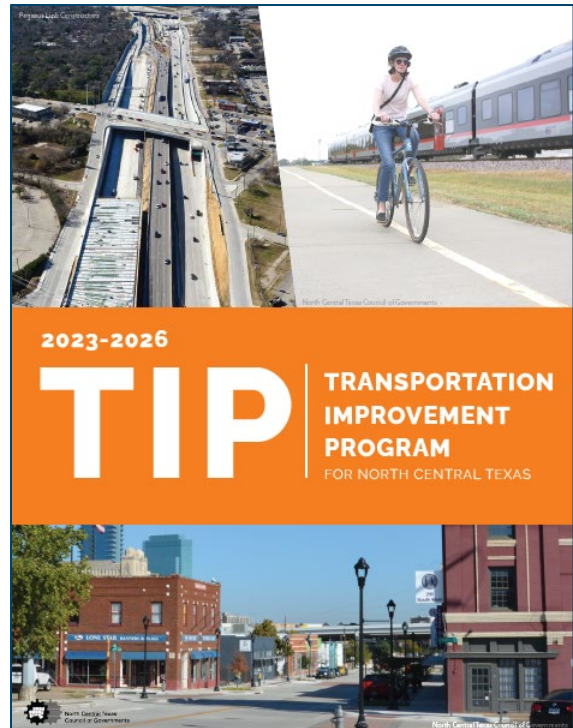


## Appendix F

### Modifications to the 2023-2026 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2023-2026 Transportation Improvement Program (TIP). All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the transportation conformity determination, and the metropolitan transportation plan.

The TIP modifications will be added in chronological order.



This page left intentionally blank.



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0009	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD CMAQ FUNDING IN FY2023; REMOVE LOCAL MATCH FOR FY2011 AND FY2020 FEDERAL FUNDS, DECREASE LOCAL CONTRIBUTION, AND ADD TDCS AS APPROVED BY THE RTC ON JUNE 9, 2022						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14078	VA	TARRANT	FORT WORTH	FWTA	SD2-001, SD2-003
<b>Limits From:</b>	TRE STATION AT TRINITY LAKES					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	TRANS	0902-90-155	7 - STP-MM	\$2,186,563	\$0	\$0	\$546,642	\$0	\$2,733,205
2019	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
2020	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
Total				\$6,686,563	\$0	\$0	\$1,671,642	\$7,875,000	\$16,233,205

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14078	VA	TARRANT	FORT WORTH	FWTA	SD2-001, SD2-003
<b>Limits From:</b>	TRE STATION AT TRINITY LAKES					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER; 5,348,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	TRANS	0902-90-155	7 - STP-MM	\$2,186,563	\$0	\$0	\$0	\$0	\$2,186,563
2011	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$437,313	\$0	\$0	\$0
2019	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
2020	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$900,000	\$0	\$0	\$0
2023	TRANS	0902-90-155	5 - CMAQ	\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437
2023	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$4,010,687	\$0	\$0	\$0
Total				\$26,740,000	\$0	\$0	\$0	\$1,000,000	\$27,740,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

12/2/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0012	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REPLACE LOCAL MATCH WITH TDCS; ADD CMAQ FUNDS TO FY2023; THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 9, 2022						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14090.1	IH 35W	VARIOUS	VARIOUS	FWTA	TR2-003
<b>Limits From:</b>	DR. DENNIS DUNCANS TRANSFER CENTER					
<b>Limits To:</b>	ALLIANCE					
<b>Project Scope:</b>	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-297	5 - CMAQ	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000
<b>Total</b>				<b>\$14,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$17,500,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14090.1	IH 35W	VARIOUS	VARIOUS	FWTA	TR2-003
<b>Limits From:</b>	DR. DENNIS DUNKINS TRANSFER CENTER					
<b>Limits To:</b>	ALLIANCE					
<b>Project Scope:</b>	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR					
<b>Comments:</b>	3,202,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-297	5 - CMAQ	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
2022	TRANS	0902-00-297	TDC (MPO)	\$0	\$0	\$3,200,000	\$0	\$0	\$0
2023	TRANS	0902-00-297	5 - CMAQ	\$2,010,000	\$0	\$0	\$0	\$0	\$2,010,000
2023	TRANS	0902-00-297	TDC (MPO)	\$0	\$0	\$402,000	\$0	\$0	\$0
<b>Total</b>				<b>\$16,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,010,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0013	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE AS DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL); INCREASE ENGINEERING FUNDING IN FY2024 AND ADD CONSTRUCTION FUNDING IN FY2025 OFFSET BY A DECREASE ON TIP 21056.1/CSJ 0918-22-167						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.2	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002
<b>Limits From:</b>	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					
<b>Limits To:</b>	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					
<b>Project Scope:</b>	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-168	5 - CMAQ	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
<b>Total</b>				<b>\$560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$700,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.2	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002
<b>Limits From:</b>	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					
<b>Limits To:</b>	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					
<b>Project Scope:</b>	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					
<b>Comments:</b>	RELATED TO TIP CODE 21056.1/CSJ 0918-22-167					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-168	5 - CMAQ	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
2025	CON	0918-22-168	5 - CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
<b>Total</b>				<b>\$2,320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$2,900,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/8/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0014	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CANCEL PROJECT DUE TO RIGHT-OF-WAY CONSTRAINTS AND TRANSFER FUNDING TO TIP 21056.2/CSJ 0918-22-168						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.1	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002
<b>Limits From:</b>	LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY					
<b>Limits To:</b>	US 287					
<b>Project Scope:</b>	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-167	5 - CMAQ	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2025	CON	0918-22-167	5 - CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
<b>Total</b>				<b>\$1,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$2,200,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.1	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002
<b>Limits From:</b>	LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY					
<b>Limits To:</b>	US 287					
<b>Project Scope:</b>	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL					
<b>Comments:</b>	RELATED TO TIP CODE 21056.2/CSJ 0918-22-168					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-167	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-22-167	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/8/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0015	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CHANGE IMPLEMENTING AGENCY FROM CITY OF DALLAS TO TXDOT-DALLAS; ADVANCE ENGINEERING PHASE TO FY2023 AND ADD CONSTRUCTION FUNDING IN FY2024 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASED CONSTRUCTION FUNDING OFFSET BY DECREASED ENGINEERING FUNDING; REVISE LIMITS TO ON LAKE JUNE ROAD FROM US 175 TO GILLETTE STREET; REVISE SCOPE TO REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-329, TSMO2-001, TSMO2-002
<b>Limits From:</b>	LAKE JUNE ROAD					
<b>Limits To:</b>	AT US 175					
<b>Project Scope:</b>	RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-390	7 - STBG	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083	CS	DALLAS	DALLAS	TXDOT-DALLAS	NRSA1-DAL-329, TSMO2-001, TSMO2-002, BP2-002
<b>Limits From:</b>	ON LAKE JUNE ROAD FROM US 175					
<b>Limits To:</b>	GILLETTE STREET					
<b>Project Scope:</b>	REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-390	7 - STBG	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
2024	CON	0918-47-390	7 - STBG	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
<b>Total</b>				<b>\$1,840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$2,300,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0017	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

**Reason for Request:** CLARIFY LIMITS AS TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION TO MEDICAL DISTRICT; CLARIFY SCOPE AS ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION; ADD STBG FUNDING AND LOCAL CONTRIBUTION; ADD FTA GRANT FUNDING AND LOCAL MATCH IN FY2023 AS APPROVED BY THE RTC ON JUNE 9, 2022; EXCHANGE CMAQ FOR STBG FUNDS IN FY2023 AFTER RTC APPROVAL; CHANGE CITY TO FORT WORTH

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11543.4	VA	TARRANT	VARIOUS	FWTA	TR3-007

**Limits From:** TEXRAIL CORRIDOR RAIL LINE PROJECT

**Limits To:**

**Project Scope:** ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0902-90-086	5 - CMAQ	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
2018	CON	0902-90-086	TDC (MPO)	\$0	\$0	\$4,000,000	\$0	\$0	\$0
<b>Total</b>				<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11543.4	VA	TARRANT	FORT WORTH	FWTA	TR3-007

**Limits From:** TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION

**Limits To:** MEDICAL DISTRICT

**Project Scope:** ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION

**Comments:** 4,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR; PART OF HEMPHILL/LAMAR SWAP; FTA GRANT IS NEW STARTS

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	TRANS	0902-90-086	5 - CMAQ	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
2018	TRANS	0902-90-086	TDC (MPO)	\$0	\$0	\$4,000,000	\$0	\$0	\$0
2023	TRANS	0902-90-086	7 - STBG	\$51,362,000	\$0	\$0	\$12,840,500	\$0	\$64,202,500
2023	TRANS	0902-90-086	FTA Grant	\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000
2023	TRANS	0902-90-086	Local Contribution	\$0	\$0	\$0	\$0	\$2,297,500	\$2,297,500
<b>Total</b>				<b>\$110,262,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,440,500</b>	<b>\$2,297,500</b>	<b>\$167,000,000</b>

**Yes** - Contingent on TxDOT approval? The following signature authorizes:  
**Yes** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

<p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">12/8/2022 Date</p>	<p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">12/2/2022 Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0018	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20277.1	CS	COLLIN	FRISCO	FRISCO	FT1-21.10.4
<b>Limits From:</b>	ON DALLAS PARKWAY FROM LEBANON RD					
<b>Limits To:</b>	ELDORADO PKWY					
<b>Project Scope:</b>	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$67,000	\$67,000
2014	ENG	0918-24-207	RTR 161 - CC2	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
2022	CON	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
2022	CON	0918-24-207	RTR 121 - CC1	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$1,828,000</b>	<b>\$457,000</b>	<b>\$3,265,000</b>	<b>\$5,550,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20277.1	CS	COLLIN	FRISCO	FRISCO	FT1-21.10.4
<b>Limits From:</b>	ON DALLAS PARKWAY FROM LEBANON RD					
<b>Limits To:</b>	ELDORADO PKWY					
<b>Project Scope:</b>	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$67,000	\$67,000
2014	ENG	0918-24-207	RTR 161 - CC2	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
2023	CON	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$9,158,400	\$9,158,400
2023	CON	0918-24-207	RTR 121 - CC1	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$1,828,000</b>	<b>\$457,000</b>	<b>\$9,225,400</b>	<b>\$11,510,400</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p> <p style="text-align: center;">12/9/2022 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">12/8/2022 Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0022	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	ADD ENGINEERING FUNDING TO FY2023; INCREASE OFFSET BY DECREASE ON TIP 21016.2/CSJ 0918-00-364; ADD CSJ 0918-00-364 TO RTR FUNDS IN FY2023
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

<b>Limits From:</b>	REGIONAL DATA HUB - DFW MPO BOUNDARY
---------------------	--------------------------------------

<b>Limits To:</b>	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE
-------------------	---

<b>Project Scope:</b>	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-00-371	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2022	ENG	0918-00-371	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
Total				\$600,000	\$0	\$0	\$0	\$0	\$600,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

<b>Limits From:</b>	REGIONAL DATA HUB - DFW MPO BOUNDARY
---------------------	--------------------------------------

<b>Limits To:</b>	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE
-------------------	---

<b>Project Scope:</b>	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME
-----------------------	---

<b>Comments:</b>	280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-364	RTR 121 - East Set Aside 2	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	7 - STBG	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
2023	ENG	0918-00-371	TDC (MPO)	\$0	\$0	\$280,000	\$0	\$0	\$0
Total				\$1,400,000	\$0	\$200,000	\$0	\$0	\$1,600,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0023	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** DELAY CONSTRUCTION PHASE TO FY2024 AFTER RTC APPROVAL ON AUGUST 18, 2022

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	IN1-30.568.1, MO3-001, TSMO2-001
<b>Limits From:</b>	IH 20/IH 30 SPLIT					
<b>Limits To:</b>	TARRANT/PARKER COUNTY LINE					
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-03-094	SBPE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0008-03-094	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-03-094	SW ROW	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2023	CON	0008-03-094	4 - STATEWIDE CONNECTIVITY	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Total				\$22,840,000	\$5,710,000	\$0	\$0	\$0	\$28,550,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	IN1-30.568.1, MO3-001, TSMO2-001
<b>Limits From:</b>	IH 20/IH 30 SPLIT					
<b>Limits To:</b>	TARRANT/PARKER COUNTY LINE					
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-03-094	SBPE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0008-03-094	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-03-094	SW ROW	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0008-03-094	4 - STATEWIDE CONNECTIVITY	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Total				\$22,840,000	\$5,710,000	\$0	\$0	\$0	\$28,550,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0024	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

**Reason for Request:** ADD CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; DELAY CONSTRUCTION FUNDING TO FY2024 AFTER RTC APPROVAL; ADVANCE ENGINEERING TO FY2019

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13062	IH 30	PARKER	FORT WORTH	TXDOT-FORT WORTH	MO3-001
<b>Limits From:</b>	IH 20/IH 30 SPLIT					
<b>Limits To:</b>	TARRANT/PARKER COUNTY LINE					
<b>Project Scope:</b>	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-05-014	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	1068-05-014	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-014	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13062	IH 30	PARKER	FORT WORTH	TXDOT-FORT WORTH	MO3-001, TSMO2-005
<b>Limits From:</b>	IH 20/IH 30 SPLIT					
<b>Limits To:</b>	TARRANT/PARKER COUNTY LINE					
<b>Project Scope:</b>	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT CSJ 5000-00-958					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1068-05-014	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	1068-05-014	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-014	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	CON	1068-05-014	2M - METRO CORR	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
2024	CON	1068-05-014	4 - STATEWIDE CONNECTIVITY	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
Total				\$26,400,000	\$6,600,000	\$0	\$0	\$0	\$33,000,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti          _____          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">12/8/2022 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.          _____          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">12/2/2022 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0025	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

**Reason for Request:** MOVE CMAQ FUNDING FROM ENGINEERING AND ENVIRONMENTAL PHASES TO CONSTRUCTION PHASE IN FY2024; ADD LOCAL CONTRIBUTION TO ENGINEERING AND ENVIRONMENTAL PHASES IN FY2024

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.5	VA	TARRANT	KENNEDALE	KENNEDALE	BP2-002, SD2-002
<b>Limits From:</b>	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					
<b>Limits To:</b>	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					
<b>Project Scope:</b>	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-199	5 - CMAQ	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
2024	ENG	0902-90-199	5 - CMAQ	\$91,273	\$0	\$0	\$22,818	\$0	\$114,091
2024	CON	0902-90-199	5 - CMAQ	\$768,483	\$0	\$0	\$192,121	\$0	\$960,604
Total				\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.5	VA	TARRANT	KENNEDALE	KENNEDALE	BP2-002, SD2-002
<b>Limits From:</b>	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					
<b>Limits To:</b>	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					
<b>Project Scope:</b>	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-199	Local Contribution	\$0	\$0	\$0	\$0	\$36,025	\$36,025
2024	ENG	0902-90-199	Local Contribution	\$0	\$0	\$0	\$0	\$67,225	\$67,225
2024	CON	0902-90-199	5 - CMAQ	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
Total				\$883,756	\$0	\$0	\$220,939	\$103,250	\$1,207,945

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;">_____  <i>N/A</i>          _____          Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0026	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** ADD CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; DELAY CONSTRUCTION FUNDING TO FY2024 AFTER RTC APPROVAL

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	BP2-002, NRSA1-30.10.5

**Limits From:** FM 1187/FM 3325

**Limits To:** IH 20/IH 30 SPLIT

**Project Scope:** RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-03-133	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0008-03-133	SW ROW	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
2023	UTIL	0008-03-133	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$4,160,000</b>	<b>\$1,040,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	BP2-002, NRSA1-30.10.5, TSMO2-005

**Limits From:** FM 1187/FM 3325

**Limits To:** IH 20/IH 30 SPLIT

**Project Scope:** RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES

**Comments:** REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-03-133	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0008-03-133	SW ROW	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
2023	UTIL	0008-03-133	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	CON	0008-03-133	4 - STATEWIDE CONNECTIVITY	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
<b>Total</b>				<b>\$28,160,000</b>	<b>\$7,040,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,200,000</b>

**Yes** - Contingent on TxDOT approval?  
 The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

<p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">12/8/2022 Date</p>	<p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p> <p style="text-align: center;">12/2/2022 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0027	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	ADD CONSTRUCTION FUNDING IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY SCOPE AS CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY RD (INCLUDING AUX LANES); DELAY CONSTRUCTION FUNDING TO FY2024 AFTER RTC APPROVAL
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.2	IH 20	TARRANT	ALEDO	TXDOT-FORT WORTH	FT1-30.20.2
<b>Limits From:</b>	TARRANT/PARKER COUNTY LINE					
<b>Limits To:</b>	MARKUM RANCH ROAD					
<b>Project Scope:</b>	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2023	ROW	0008-16-044	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-16-044	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
<b>Total</b>				<b>\$1,400,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.2	IH 20	TARRANT	ALEDO	TXDOT-FORT WORTH	MO3-001, IN1-30.568.2
<b>Limits From:</b>	TARRANT/PARKER COUNTY LINE					
<b>Limits To:</b>	MARKUM RANCH ROAD					
<b>Project Scope:</b>	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)					
<b>Comments:</b>	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2023	ROW	0008-16-044	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-16-044	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	0008-16-044	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	CON	0008-16-044	4 - STATEWIDE CONNECTIVITY	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
<b>Total</b>				<b>\$17,400,000</b>	<b>\$4,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,750,000</b>



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

12/2/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0028	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.3	IH 30	PARKER	VARIOUS	TXDOT-FORT WORTH	BP2-002, NRSA1-28.10.1
<b>Limits From:</b>	E OF WALSH RANCH PKWY					
<b>Limits To:</b>	TARRANT COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-05-017	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	1068-05-017	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-017	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0029	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.4	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, NRSA1-28.10.2
<b>Limits From:</b>	TARRANT/PARKER CL					
<b>Limits To:</b>	LINKCREST DRIVE					
<b>Project Scope:</b>	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROAD LANES					
<b>Comments:</b>	CLARIFIED THAT FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-220	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	1068-01-220	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-01-220	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0030	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

**Reason for Request:** ADD CONSTRUCTION FUNDING IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55041.1	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-151.30.1, BP2-002, FT1-151.30.2
<b>Limits From:</b>	RAMEY AVE					
<b>Limits To:</b>	BRENTWOOD STAIR ROAD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-13-250	SW PE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0008-13-250	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55041.1	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-151.30.1, BP2-002, FT1-151.30.2
<b>Limits From:</b>	RAMEY AVE					
<b>Limits To:</b>	BRENTWOOD STAIR ROAD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS					
<b>Comments:</b>	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-13-250	SW PE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0008-13-250	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	CON	0008-13-250	2M - METRO CORR	\$374,400,000	\$93,600,000	\$0	\$0	\$0	\$468,000,000
<b>Total</b>				<b>\$386,400,000</b>	<b>\$96,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$483,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">12/8/2022 Date</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">12/2/2022 Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0031	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD CONSTRUCTION FUNDING IN FY2032 THEREBY ADDING THE CONSTRUCTION PHASE TO APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022; CHANGE CITY TO ARLINGTON						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043.1	IH 20	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-30.60.1

<b>Limits From:</b>	LITTLE ROAD
---------------------	-------------

<b>Limits To:</b>	PARK SPRINGS BLVD
-------------------	-------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-094	SW PE	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2023	ROW	2374-05-094	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$20,400,000</b>	<b>\$5,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043.1	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	BP2-002, FT1-30.60.1

<b>Limits From:</b>	LITTLE ROAD
---------------------	-------------

<b>Limits To:</b>	PARK SPRINGS BLVD
-------------------	-------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS
-----------------------	--

<b>Comments:</b>	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-094	SW PE	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2023	ROW	2374-05-094	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2032	CON	2374-05-094	12 - STRAT PRIORITY	\$80,000,000	\$20,000,000	\$0	\$0	\$0	\$100,000,000
<b>Total</b>				<b>\$100,400,000</b>	<b>\$25,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">12/8/2022 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">12/2/2022 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0032	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CAT 4 FUNDING FOR CONSTRUCTION AND ADD CAT 2 FUNDING FOR CONSTRUCTION IN FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY LIMITS AS IH 30 FROM WEST OF COOPER ST TO DALLAS COUNTY LINE AFTER RTC APPROVAL						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3

<b>Limits From:</b>	COOPER ST
---------------------	-----------

<b>Limits To:</b>	DALLAS COUNTY LINE
-------------------	--------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-147	SW PE	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-147	SW ROW	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-147	SW ROW	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
2028	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	\$102,256,000	\$25,564,000	\$0	\$0	\$0	\$127,820,000
<b>Total</b>				<b>\$129,296,000</b>	<b>\$32,324,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,620,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3

<b>Limits From:</b>	WEST OF COOPER ST
---------------------	-------------------

<b>Limits To:</b>	DALLAS COUNTY LINE
-------------------	--------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES
-----------------------	---

<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; CLARIFIED THAT EXISTING FRONTAGE ROAD LANES ARE DISCONTINUOUS AFTER RTC APPROVAL
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-147	SW PE	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-147	SW ROW	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-147	SW ROW	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
2028	CON	1068-02-147	2M - METRO CORR	\$33,744,000	\$8,436,000	\$0	\$0	\$0	\$42,180,000
2028	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	\$124,512,000	\$31,128,000	\$0	\$0	\$0	\$155,640,000
<b>Total</b>				<b>\$185,296,000</b>	<b>\$46,324,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,620,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

12/2/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0033	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	MOVE \$850,000 IN RTR FUNDING FROM CONSTRUCTION PHASE TO ROW PHASE; CHANGE CITY TO VARIOUS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	FORT WORTH	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001
<b>Limits From:</b>	ON OLD WEATHERFORD RD FROM FM 3325					
<b>Limits To:</b>	E OF CODER DR.					
<b>Project Scope:</b>	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	ROW	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2022	CON	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$12,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001
<b>Limits From:</b>	ON OLD WEATHERFORD RD FROM FM 3325					
<b>Limits To:</b>	E OF CODER DR.					
<b>Project Scope:</b>	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH					
<b>Comments:</b>	DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECTED IS COMPLETED					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	ROW	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
2022	CON	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$9,150,000	\$0	\$0	\$9,150,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$12,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0034	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE SCOPE AS "RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS"						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13000	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-FORT WORTH	FT1-28.40.4, FT3-007

<b>Limits From:</b>	DALLAS COUNTY LINE
---------------------	--------------------

<b>Limits To:</b>	SH 161
-------------------	--------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-04-170	SW PE	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2027	CON	1068-04-170	4 - STATEWIDE CONNECTIVITY	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
<b>Total</b>				<b>\$15,928,000</b>	<b>\$4,512,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,440,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13000	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-FORT WORTH	FT1-28.40.4, FT3-007

<b>Limits From:</b>	DALLAS COUNTY LINE
---------------------	--------------------

<b>Limits To:</b>	SH 161
-------------------	--------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS
-----------------------	---

<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-04-170	SW PE	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2028	CON	1068-04-170	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2028	CON	1068-04-170	4 - STATEWIDE CONNECTIVITY	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
<b>Total</b>				<b>\$19,928,000</b>	<b>\$5,512,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,440,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/27/2023  
Date

Ceason Clemens, P.E. \_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

2/23/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0035	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55296	SS 557	KAUFMAN	TERRELL	TXDOT-DALLAS	FT1-34.10.1
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	IH 20					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0495-01-081	SW PE	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000
2023	ROW	0495-01-081	SW ROW	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	\$60,000,000
<b>Total</b>				<b>\$48,000,000</b>	<b>\$19,500,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$73,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">12/9/2022 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">12/8/2022 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0036	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CAT 4 FUNDING FOR CONSTRUCTION IN FY2029 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13054	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4
<b>Limits From:</b>	FM 2552					
<b>Limits To:</b>	BANKHEAD HIGHWAY					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0314-07-061	SBPE	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-07-061	SW ROW	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2029	CON	0314-07-061	12 - STRAT PRIORITY	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2029	CON	0314-07-061	4 - STATEWIDE CONNECTIVITY	\$18,900,000	\$2,100,000	\$0	\$0	\$0	\$21,000,000
<b>Total</b>				<b>\$45,500,000</b>	<b>\$8,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,250,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13054	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4
<b>Limits From:</b>	FM 2552					
<b>Limits To:</b>	BANKHEAD HIGHWAY					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0314-07-061	SBPE	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-07-061	SW ROW	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2029	CON	0314-07-061	12 - STRAT PRIORITY	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2029	CON	0314-07-061	4 - STATEWIDE CONNECTIVITY	\$36,800,000	\$9,200,000	\$0	\$0	\$0	\$46,000,000
<b>Total</b>				<b>\$63,400,000</b>	<b>\$15,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,250,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

12/2/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0037	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2027 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE SCOPE AS OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND SIDEWALKS
----------------------------	--

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001
<b>Limits From:</b>	SOUTH OF NORTH TARRANT PARKWAY					
<b>Limits To:</b>	AVONDALE HASLET ROAD					
<b>Project Scope:</b>	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0014-15-078	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-078	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2027	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
<b>Total</b>				<b>\$14,400,000</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001
<b>Limits From:</b>	SOUTH OF NORTH TARRANT PARKWAY					
<b>Limits To:</b>	AVONDALE HASLET ROAD					
<b>Project Scope:</b>	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0014-15-078	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-078	2M - METRO CORR	\$49,280,000	\$12,320,000	\$0	\$0	\$0	\$61,600,000
2027	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	\$34,144,000	\$8,536,000	\$0	\$0	\$0	\$42,680,000
<b>Total</b>				<b>\$87,424,000</b>	<b>\$21,856,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,280,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/23/2023  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

2/23/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0038	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55241	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.100.1, FT1-5.90.1, FT1-5.90.2
<b>Limits From:</b>	FM 3391					
<b>Limits To:</b>	SOUTH OF US 67					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANES FROM FM 3391/E RENFRO STREET TO SOUTH OF US 67 WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-098	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0039	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO SH 183 FROM SH 199 TO IH 30; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55183	SH 183	TARRANT	RIVER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400
<b>Limits From:</b>	SAM CALLOWAY ROAD					
<b>Limits To:</b>	IH 30					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4/6 MAIN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0094-05-067	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55183	SH 183	TARRANT	RIVER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400
<b>Limits From:</b>	SH 199					
<b>Limits To:</b>	IH 30					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0094-05-067	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0040	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING IN FY2024 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CONSTRUCTION FUNDING						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14063	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	BP2-002, RSA1-1.385.260, RSA1-1.385.275
<b>Limits From:</b>	N OF ELK DR					
<b>Limits To:</b>	WICKER HILL RD					
<b>Project Scope:</b>	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0019-01-146	5 - CMAQ	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2024	CON	0019-01-146	7 - STBG	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
<b>Total</b>				<b>\$5,928,000</b>	<b>\$1,482,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$8,610,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14063	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	BP2-002, RSA1-1.385.260, RSA1-1.385.275
<b>Limits From:</b>	N OF ELK DR					
<b>Limits To:</b>	WICKER HILL RD					
<b>Project Scope:</b>	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY; PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0019-01-146	2M - METRO CORR	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
2024	CON	0019-01-146	5 - CMAQ	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2024	CON	0019-01-146	7 - STBG	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
<b>Total</b>				<b>\$9,128,000</b>	<b>\$2,282,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$12,610,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/27/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

2/10/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0041	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	EXCHANGE STBG FUNDING IN FY2025 WITH CAT 2M FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY SCOPE AS RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS AFTER RTC APPROVAL						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14041	FM 1187	PARKER	ALEDO	TXDOT-FORT WORTH	RSA1-2.545.275, TSMO2-005
<b>Limits From:</b>	MAVERICK ST					
<b>Limits To:</b>	FM 5					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$519,060	\$519,060
2024	ROW	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$15,301	\$15,301
2024	ROW	0008-09-037	SW ROW	\$0	\$137,709	\$0	\$0	\$0	\$137,709
2024	UTIL	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2025	CON	0008-09-037	5 - CMAQ	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
2025	CON	0008-09-037	7 - STBG	\$4,120,000	\$1,030,000	\$0	\$0	\$0	\$5,150,000
<b>Total</b>				<b>\$5,152,000</b>	<b>\$1,425,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$784,361</b>	<b>\$7,362,070</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14041	FM 1187	PARKER	ALEDO	TXDOT-FORT WORTH	RSA1-2.545.275, TSMO2-005, TSMO2-001
<b>Limits From:</b>	MAVERICK ST					
<b>Limits To:</b>	FM 5					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$519,060	\$519,060
2024	ROW	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$15,301	\$15,301
2024	ROW	0008-09-037	SW ROW	\$0	\$137,709	\$0	\$0	\$0	\$137,709
2024	UTIL	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2025	CON	0008-09-037	2M - METRO CORR	\$4,120,000	\$1,030,000	\$0	\$0	\$0	\$5,150,000
2025	CON	0008-09-037	5 - CMAQ	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
<b>Total</b>				<b>\$5,152,000</b>	<b>\$1,425,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$784,361</b>	<b>\$7,362,070</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

12/2/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0042	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Administrative Amendment	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING AND EXCHANGE CAT 1 FUNDING FOR CAT 11 FUNDING IN FY2026						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14042	FM 113	PARKER	MILLSAP	TXDOT-FORT WORTH	NRSA1-FTW-79, TSMO2-001
<b>Limits From:</b>	OLD MILLSAP ROAD					
<b>Limits To:</b>	NORTH OF OLD MILLSAP ROAD					
<b>Project Scope:</b>	REALIGN FM 113 (2 TO 2 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$128,225	\$128,225
2023	ROW	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2023	UTIL	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2026	CON	0717-01-025	1 - PREV MAINT	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
2026	CON	0717-01-025	7 - STBG	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
<b>Total</b>				<b>\$1,600,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$773,225</b>	<b>\$2,773,225</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14042	FM 113	PARKER	MILLSAP	TXDOT-FORT WORTH	NRSA1-FTW-79, TSMO2-001
<b>Limits From:</b>	OLD MILLSAP ROAD					
<b>Limits To:</b>	NORTH OF OLD MILLSAP ROAD					
<b>Project Scope:</b>	REALIGN FM 113 (2 TO 2 LANES)					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$128,225	\$128,225
2023	ROW	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2023	UTIL	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2026	CON	0717-01-025	11 - DIST DISCR	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
2026	CON	0717-01-025	2M - METRO CORR	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
<b>Total</b>				<b>\$1,600,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$773,225</b>	<b>\$2,773,225</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

12/2/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0043	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

**Reason for Request:** EXCHANGE STBG FUNDING FOR CAT 2 IN FY2024 AS APPROVED BY THE RTC ON AUGUST 18, 2022

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11572	CS	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-FTW-63
<b>Limits From:</b>	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-48-579	7 - STBG	\$501,000	\$125,250	\$0	\$0	\$0	\$626,250
2024	CON	0902-48-579	7 - STBG	\$10,256,881	\$2,564,221	\$0	\$0	\$0	\$12,821,102
2024	CON	0902-48-579	Local Contribution	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Total				\$10,757,881	\$2,689,471	\$0	\$0	\$1,653,702	\$15,101,054

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11572	CS	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-FTW-63, TSMO2-001
<b>Limits From:</b>	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81					
<b>Comments:</b>	MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-48-579	7 - STBG	\$501,000	\$125,250	\$0	\$0	\$0	\$626,250
2024	CON	0902-48-579	2M - METRO CORR	\$10,256,881	\$2,564,221	\$0	\$0	\$0	\$12,821,102
2024	CON	0902-48-579	Local Contribution	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Total				\$10,757,881	\$2,689,471	\$0	\$0	\$1,653,702	\$15,101,054

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0044	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	EXCHANGE STBG FUNDING FOR CAT 2 IN FY2024 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001
<b>Limits From:</b>	AT RM 2871					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	7 - STBG	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001
<b>Limits From:</b>	AT RM 2871					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0045	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2023; EXCHANGE STBG FUNDING FOR CAT 2 IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001
<b>Limits From:</b>	AT INDUSTRIAL BLVD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2024	CON	0718-02-076	7 - STBG	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
<b>Total</b>				<b>\$2,691,650</b>	<b>\$288,848</b>	<b>\$0</b>	<b>\$384,065</b>	<b>\$548,928</b>	<b>\$3,913,491</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001
<b>Limits From:</b>	AT INDUSTRIAL BLVD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					
<b>Comments:</b>	PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW AND UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, AND CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2023	CON	0718-02-076	2M - METRO CORR	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
<b>Total</b>				<b>\$2,691,650</b>	<b>\$288,848</b>	<b>\$0</b>	<b>\$384,065</b>	<b>\$548,928</b>	<b>\$3,913,491</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

12/2/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0046	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55026.1	US 81/287	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-1.40.1, TSMO2-001
<b>Limits From:</b>	TARRANT/WISE COUNTY LINE					
<b>Limits To:</b>	SOUTH OF AVONDALE-HASLET ROAD					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS IN EACH DIRECTION (4 LANES TOTAL)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-15-076	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55026.1	US 81/287	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-1.40.2, TSMO2-001
<b>Limits From:</b>	TARRANT/WISE COUNTY LINE					
<b>Limits To:</b>	SOUTH OF AVONDALE-HASLET ROAD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	RELATED TO TIP 55026/CSJ 0013-08-111; CLARIFIED SCOPE AS RECONSTRUCT AND WIDEN FREEWAY AFTER RTC APPROVAL					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-15-076	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0047	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD UTILITIES TO APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55255	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1
<b>Limits From:</b>	IH 20					
<b>Limits To:</b>	SOUTH OF ALTAMESA BLVD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 CONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS					
<b>Comments:</b>	CLARIFIED THAT BOTH EXISTING AND PROPOSED FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-16-285	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-16-285	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	UTIL	0014-16-285	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0048	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED AS APPROVED BY THE RTC ON AUGUST 18, 2022						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
<b>Limits From:</b>	WEST OF BRIDGEFARMER ROAD					
<b>Limits To:</b>	4TH STREET					
<b>Project Scope:</b>	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-046	SW ROW	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
2024	CON	0135-03-046	2M - METRO CORR	\$16,151,921	\$4,037,980	\$0	\$0	\$0	\$20,189,901
2024	CON	0135-03-046	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
<b>Total</b>				<b>\$41,751,921</b>	<b>\$9,237,980</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$11,000,000</b>	<b>\$65,189,901</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
<b>Limits From:</b>	WEST OF BRIDGEFARMER ROAD					
<b>Limits To:</b>	4TH STREET					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 55233.1/CSJ 0135-03-057					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-046	SW ROW	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
2024	CON	0135-03-046	2M - METRO CORR	\$16,151,921	\$4,037,980	\$0	\$0	\$0	\$20,189,901
2024	CON	0135-03-046	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
<b>Total</b>				<b>\$41,751,921</b>	<b>\$9,237,980</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$11,000,000</b>	<b>\$65,189,901</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">12/8/2022 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">12/8/2022 Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0049	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO US 80 ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE TO BRADSHAW STREET; REVISE SCOPE TO PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21060	US 80	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001, TSMO2-002

**Limits From:** ON MOORE AVENUE (US 80) FROM BRADSHAW STREET

**Limits To:** BURCH STREET

**Project Scope:** RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0095-05-062	Local Contribution	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	5 - CMAQ	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	TDC (MPO)	\$0	\$0	\$240,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$1,320,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21060	US 80	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001, TSMO2-002

**Limits From:** ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE

**Limits To:** BRADSHAW STREET

**Project Scope:** PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING

**Comments:** 240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; CMAQ IS FOR PEDESTRIAN IMPROVEMENTS ONLY

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0095-05-062	Local Contribution	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	5 - CMAQ	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	TDC (MPO)	\$0	\$0	\$240,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$1,320,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

**N/A** \_\_\_\_\_



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0050	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21061	SS 226	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-002
<b>Limits From:</b>	ON VIRGINIA STREET (SS 226) FROM BRIN STREET					
<b>Limits To:</b>	ROCHESTER STREET					
<b>Project Scope:</b>	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-11-107	5 - CMAQ	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	CON	0918-11-107	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
<b>Total</b>				<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21061	SS 226	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001
<b>Limits From:</b>	ON VIRGINIA (SS 226) FROM BRIN					
<b>Limits To:</b>	ROCHESTER STREET					
<b>Project Scope:</b>	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING					
<b>Comments:</b>	40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-11-107	5 - CMAQ	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	CON	0918-11-107	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
<b>Total</b>				<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Michael Morris, P.E.                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One</p> <p><b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p style="text-align: center;">N/A</p>
<p>12/8/2022 Date</p>	<p>_____</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0051	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54102.1	SH 121	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.60.1, MO3-001
<b>Limits From:</b>	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					
<b>Limits To:</b>	RIVERSIDE DR					
<b>Project Scope:</b>	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121					
<b>Comments:</b>	CATEGORY 10 IS NTE CONCESSION FUNDING					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0363-03-060	10 - MISCELLANEO US	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0363-03-060	10 - MISCELLANEO US	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2023	UTIL	0363-03-060	10 - MISCELLANEO US	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2027	CON	0363-03-060	10 - MISCELLANEO US	\$0	\$85,000,000	\$0	\$0	\$0	\$85,000,000
<b>Total</b>				<b>\$0</b>	<b>\$101,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,400,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0052	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2
<b>Limits From:</b>	NORTH OF WISE/TARRANT COUNTY LINE					
<b>Limits To:</b>	WISE/TARRANT COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 2 LANE, 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 2 LANE, ONE-WAY CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION					
<b>Comments:</b>	CLARIFIED THAT EXISTING FRONTAGE ROAD LANES ARE DISCONTINUOUS AND PROPOSED FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0013-08-147	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0013-08-147	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0013-08-147	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$6,000,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0054	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002
<b>Limits From:</b>	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	5 - CMAQ	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	7 - STBG	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
2025	CON	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Total				\$4,800,000	\$780,000	\$0	\$420,000	\$1,592,400	\$7,592,400

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002
<b>Limits From:</b>	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH AND THE CITY OF WHITE SETTLEMENT; CMAQ IS FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	5 - CMAQ	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	7 - STBG	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
2025	CON	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Total				\$4,800,000	\$780,000	\$0	\$420,000	\$1,592,400	\$7,592,400

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0056	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO SH 5 FROM STACY ROAD (FM 2786) TO SOUTH OF FM 1378; REVISE SCOPE TO STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) AND INT IMP; INDIAN SPRINGS TO S OF FM 1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55288	SH 5	COLLIN	FAIRVIEW	TXDOT-DALLAS	RSA1-1.680.325
<b>Limits From:</b>	STACY ROAD					
<b>Limits To:</b>	INDIAN SPRINGS RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6 LANES) AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-037	SW PE	\$0	\$1,935,000	\$0	\$0	\$0	\$1,935,000
2023	ROW	0047-09-037	SW ROW	\$6,880,000	\$860,000	\$0	\$860,000	\$0	\$8,600,000
<b>Total</b>				<b>\$6,880,000</b>	<b>\$2,795,000</b>	<b>\$0</b>	<b>\$860,000</b>	<b>\$0</b>	<b>\$10,535,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55288	SH 5	COLLIN	FAIRVIEW	TXDOT-DALLAS	RSA1-1.680.325, RSA1-1.680.350
<b>Limits From:</b>	STACY ROAD (FM 2786)					
<b>Limits To:</b>	SOUTH OF FM 1378					
<b>Project Scope:</b>	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-037	SW PE	\$0	\$1,935,000	\$0	\$0	\$0	\$1,935,000
2023	ROW	0047-09-037	SW ROW	\$6,880,000	\$860,000	\$0	\$860,000	\$0	\$8,600,000
<b>Total</b>				<b>\$6,880,000</b>	<b>\$2,795,000</b>	<b>\$0</b>	<b>\$860,000</b>	<b>\$0</b>	<b>\$10,535,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0058	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD STBG FUNDING IN FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE OFFSET BY A DECREASE ON TIP 14038						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038.1	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-003, TSSF2-004, TSSF2-005, TSSF3-001, TSSF3-002, TSSF3-003, TSSF3-004, TSSF3-005
<b>Limits From:</b>	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL					
<b>Limits To:</b>	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY					
<b>Project Scope:</b>	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-248	7 - STP-MM	\$638,000	\$0	\$0	\$0	\$0	\$638,000
2020	IMP	0902-00-248	TDC (MPO)	\$0	\$0	\$127,600	\$0	\$0	\$0
2022	IMP	0902-00-250	7 - STP-MM	\$362,000	\$0	\$0	\$0	\$0	\$362,000
2022	IMP	0902-00-250	TDC (MPO)	\$0	\$0	\$72,400	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038.1	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-003, TSSF2-004, TSSF2-005, TSSF3-001, TSSF3-002, TSSF3-003, TSSF3-004, TSSF3-005
<b>Limits From:</b>	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL					
<b>Limits To:</b>	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY					
<b>Project Scope:</b>	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES					
<b>Comments:</b>	280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-248	7 - STP-MM	\$638,000	\$0	\$0	\$0	\$0	\$638,000
2020	IMP	0902-00-248	TDC (MPO)	\$0	\$0	\$127,600	\$0	\$0	\$0
2022	IMP	0902-00-250	7 - STP-MM	\$362,000	\$0	\$0	\$0	\$0	\$362,000
2022	IMP	0902-00-250	TDC (MPO)	\$0	\$0	\$72,400	\$0	\$0	\$0
2023	IMP	0902-00-342	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2023	IMP	0902-00-342	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0

Total	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
-------	-------------	-----	-----	-----	-----	-------------

<b>Yes</b> - Contingent on TxDOT approval?		The following signature authorizes: <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One <b>No</b> - Modification to TxDOT Selected Program			
<b>CERTIFIED BY:</b>		<b>CERTIFIED BY:</b>			
Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. _____ David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date		



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0059	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297	FM 407	DENTON	ARGYLE	TXDOT-DALLAS	NRSA1-DAL-340
<b>Limits From:</b>	EAST OF IH 35W					
<b>Limits To:</b>	WEST OF IH 35W					
<b>Project Scope:</b>	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1310-01-050	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	1310-01-050	SW ROW	\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000
<b>Total</b>				<b>\$3,600,000</b>	<b>\$1,450,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$5,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 12/9/2022 _____          Michael Morris, P.E. _____          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____ 12/8/2022 _____          Ceason Clemens, P.E. _____          District Engineer          TxDOT Dallas District</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0061	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	ADVANCE ENGINEERING TO FY2023 AND ADD ROW TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE AS RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181
----------------------------	--

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.3	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	NRSA1-27.40.4, TSMO2-001

<b>Limits From:</b>	SH 34
---------------------	-------

<b>Limits To:</b>	FM 85
-------------------	-------

<b>Project Scope:</b>	RAMP REVERSAL, RECONSTRUCT 2/6 TO 2/6 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0092-05-053	SW PE	\$0	\$882,000	\$0	\$0	\$0	\$882,000
<b>Total</b>				<b>\$0</b>	<b>\$882,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.3	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TR2-003, TSMO2-001, NRSA1-27.40.4

<b>Limits From:</b>	SH 34
---------------------	-------

<b>Limits To:</b>	FM 85
-------------------	-------

<b>Project Scope:</b>	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181
-----------------------	--

<b>Comments:</b>	RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-05-053	SW PE	\$0	\$882,000	\$0	\$0	\$0	\$882,000
2023	ROW	0092-05-053	SW ROW	\$13,200,000	\$1,650,000	\$0	\$1,650,000	\$0	\$16,500,000
<b>Total</b>				<b>\$13,200,000</b>	<b>\$2,532,000</b>	<b>\$0</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$17,382,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 12/9/2022          Michael Morris, P.E. _____          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____ 12/8/2022          Ceason Clemens, P.E. _____          District Engineer          TxDOT Dallas District</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0062	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55299	FM 428	COLLIN	CELINA	TXDOT-DALLAS	NRSA1-DAL-341
<b>Limits From:</b>	DALLAS PARKWAY					
<b>Limits To:</b>	CR 55					
<b>Project Scope:</b>	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2678-01-011	SW PE	\$0	\$1,617,000	\$0	\$0	\$0	\$1,617,000
2023	ROW	2678-01-011	SW ROW	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
<b>Total</b>				<b>\$5,280,000</b>	<b>\$2,277,000</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$8,217,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0063	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE LIMITS SH 5 FROM SS 399 TO SOUTH OF FM 1378
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.325
<b>Limits From:</b>	INDIAN SPRINGS ROAD					
<b>Limits To:</b>	SPUR 399					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-034	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0047-09-034	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2027	CON	0047-09-034	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$14,400,000	\$4,300,000	\$0	\$800,000	\$0	\$19,500,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.325
<b>Limits From:</b>	SS 399					
<b>Limits To:</b>	SOUTH OF FM 1378					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-034	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0047-09-034	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2027	CON	0047-09-034	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$14,400,000	\$4,300,000	\$0	\$800,000	\$0	\$19,500,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0064	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	EXCHANGE \$12.5M OF STBG FUNDING FOR \$12.5M CAT 2 FUNDING IN FY2025 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14028	BUS 287S	ELLIS	ENNIS	TXDOT-DALLAS	FP2-120, FP3-001, FP3-013, MO3-002
<b>Limits From:</b>	ON BUS 287/ENNIS AVE AT UP RAILROAD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	11 - DIST DISCR	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12-007	7 - STBG	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total				\$13,200,000	\$3,000,000	\$0	\$300,000	\$6,000,000	\$22,500,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14028	BUS 287S	ELLIS	ENNIS	TXDOT-DALLAS	FP2-120, FP3-001, FP3-013, SD2-001, TSMO2-001, SPD2-002
<b>Limits From:</b>	ON BUS 287/ENNIS AVE AT UP RAILROAD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	11 - DIST DISCR	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12-007	2M - METRO CORR	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12-007	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total				\$13,200,000	\$3,000,000	\$0	\$300,000	\$6,000,000	\$22,500,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

12/8/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0065	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13075	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	RSA1-1.680.210, RSA1-1.680.225
<b>Limits From:</b>	SOUTH OF SH 121					
<b>Limits To:</b>	SOUTH OF MELISSA ROAD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ROW	0047-04-029	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
<b>Total</b>				<b>\$800,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0066	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE AS REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD, CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION; DECREASE ROW FUNDING IN FY2023; ADD CONSTRUCTION FUNDING IN FY2024; CLARIFIED CAT 10 AS CAT 10 - RAISE GRANT AFTER RTC APPROVAL
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, MO3-002

<b>Limits From:</b>	2ND AVENUE
---------------------	------------

<b>Limits To:</b>	SOUTH OF LAKE JUNE ROAD
-------------------	-------------------------

<b>Project Scope:</b>	REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0197-02-135	SW PE	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02-135	SW ROW	\$5,600,000	\$700,000	\$0	\$700,000	\$0	\$7,000,000
<b>Total</b>				<b>\$5,600,000</b>	<b>\$2,275,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$8,575,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, SPD2-002

<b>Limits From:</b>	2ND AVENUE
---------------------	------------

<b>Limits To:</b>	SOUTH OF LAKE JUNE ROAD
-------------------	-------------------------

<b>Project Scope:</b>	REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION
-----------------------	---

<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0197-02-135	SW PE	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02-135	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2024	CON	0197-02-135	11 - DIST DISCR	\$7,693,600	\$1,923,400	\$0	\$0	\$0	\$9,617,000
2024	CON	0197-02-135	5 - CMAQ	\$3,846,800	\$961,700	\$0	\$0	\$0	\$4,808,500
2024	CON	0197-02-135	7 - STBG	\$3,846,800	\$961,700	\$0	\$0	\$0	\$4,808,500
2024	CON	0197-02-135	Cat 10 - RAISE Grant	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
2024	CON	0197-02-135	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>Total</b>				<b>\$28,187,200</b>	<b>\$8,521,800</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$5,000,000</b>	<b>\$41,809,000</b>



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/9/2022  
Date

Ceason Clemens, P.E. \_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

12/8/2022  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0067	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE AS RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED AS APPROVED BY THE RTC ON AUGUST 18, 2022						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
<b>Limits From:</b>	4TH STREET					
<b>Limits To:</b>	CR 458					
<b>Project Scope:</b>	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2020	ROW	0135-04-033	SW ROW	\$4,160,000	\$520,000	\$0	\$520,000	\$0	\$5,200,000
2024	CON	0135-04-033	2M - METRO CORR	\$4,577,904	\$1,144,476	\$0	\$0	\$0	\$5,722,380
Total				\$8,737,904	\$1,914,476	\$0	\$520,000	\$0	\$11,172,380

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
<b>Limits From:</b>	4TH STREET					
<b>Limits To:</b>	CR 458					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2020	ROW	0135-04-033	SW ROW	\$4,160,000	\$520,000	\$0	\$520,000	\$0	\$5,200,000
2024	CON	0135-04-033	2M - METRO CORR	\$4,577,904	\$1,144,476	\$0	\$0	\$0	\$5,722,380
Total				\$8,737,904	\$1,914,476	\$0	\$520,000	\$0	\$11,172,380

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">12/8/2022 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Season Clemens, P.E. _____                  Season Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">12/8/2022 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0068	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE AS RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED AS APPROVED BY THE RTC ON AUGUST 18, 2022						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660, RSA1-2.225.665
<b>Limits From:</b>	AIRPORT DRIVE					
<b>Limits To:</b>	WEST OF BRIDGE FARMER RD					
<b>Project Scope:</b>	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2024	CON	0135-03-057	2M - METRO CORR	\$25,994,637	\$6,498,659	\$0	\$0	\$0	\$32,493,296
<b>Total</b>				<b>\$25,994,637</b>	<b>\$7,998,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,993,296</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.665, RSA1-2.225.670, RSA1-2.225.660
<b>Limits From:</b>	AIRPORT DRIVE					
<b>Limits To:</b>	WEST OF BRIDGEFARMER RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					
<b>Comments:</b>	RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2024	CON	0135-03-057	2M - METRO CORR	\$25,994,637	\$6,498,659	\$0	\$0	\$0	\$32,493,296
<b>Total</b>				<b>\$25,994,637</b>	<b>\$7,998,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,993,296</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti              Christie J. Gotti              Senior Program Manager              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>12/8/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0069	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE FY2024 FUNDING FOR CSJ 0918-46-313 AND ADVANCE FY2025 CSJ 0918-46-314 TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200
<b>Limits From:</b>	DCTA VANPOOL PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STP-MM	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2024	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2024	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2025	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2025	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
Total				\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,986,400

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200
<b>Limits From:</b>	DCTA VANPOOL PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2022	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2022	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-313	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2024	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-46-314	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$993,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,300</b>	<b>\$744,900</b>	<b>\$1,986,400</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
 Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

12/2/2022  
 Date

N/A

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0070	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	CANCEL PROJECT AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11656	VA	TARRANT	ARLINGTON	NCTCOG	AQ2-002, AQ2-006, AQ3-003, AQ3-004
<b>Limits From:</b>	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					
<b>Limits To:</b>						
<b>Project Scope:</b>	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11656	VA	TARRANT	ARLINGTON	NCTCOG	AQ3-003, AQ3-004, AQ2-001, AQ2-003
<b>Limits From:</b>	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					
<b>Limits To:</b>						
<b>Project Scope:</b>	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	N/A	RTC Local	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0071	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CANCEL PROJECT DUE TO FEDERAL ELIGIBILITY QUESTIONS AND PURSUE AIR QUALITY STATE FUNDING						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21089	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-003
<b>Limits From:</b>	REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT					
<b>Limits To:</b>	ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION					
<b>Project Scope:</b>	TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-373	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2023	ENG	0918-00-373	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21089	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003
<b>Limits From:</b>	REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT					
<b>Limits To:</b>	ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION					
<b>Project Scope:</b>	TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-373	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-00-373	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <i>N/A</i> _____                  _____                  _____</p>
<p>12/8/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0072	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE LOCAL CONTRIBUTION AND DECREASE RTC LOCAL FUNDING IN FY2018; CLOSEOUT PROJECT
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25024	VA	TARRANT	FORT WORTH	NCTCOG	BP2-001
<b>Limits From:</b>	CITYWIDE - FORT WORTH					
<b>Limits To:</b>						
<b>Project Scope:</b>	DEVELOP A CITYWIDE ACTIVE TRANSPORTATION PLAN FOCUSED ON A SEAMLESS NETWORK OF ON- AND OFF-STREET BICYCLE AND PEDESTRIAN FACILITIES INTEGRATED WITH THE PUBLIC TRANSPORTATION AND THOROUGHFARE NETWORKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	Local Contribution	\$0	\$0	\$0	\$0	\$215,000	\$215,000
2018	IMP	N/A	RTC Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$215,000</b>	<b>\$465,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25024	VA	TARRANT	FORT WORTH	NCTCOG	BP2-001
<b>Limits From:</b>	CITYWIDE - FORT WORTH					
<b>Limits To:</b>						
<b>Project Scope:</b>	DEVELOP A CITYWIDE ACTIVE TRANSPORTATION PLAN FOCUSED ON A SEAMLESS NETWORK OF ON- AND OFF-STREET BICYCLE AND PEDESTRIAN FACILITIES INTEGRATED WITH THE PUBLIC TRANSPORTATION AND THOROUGHFARE NETWORKS					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	Local Contribution	\$0	\$0	\$0	\$0	\$249,999	\$249,999
2018	IMP	N/A	RTC Local	\$0	\$0	\$249,999	\$0	\$0	\$249,999
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$249,999</b>	<b>\$0</b>	<b>\$249,999</b>	<b>\$499,998</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0073	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001
<b>Limits From:</b>	AT 1171 AND MAIN STREET					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SW PE	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
2027	CON	0196-02-128	2M - METRO CORR	\$36,018,030	\$9,004,508	\$0	\$0	\$0	\$45,022,538
<b>Total</b>				<b>\$36,018,030</b>	<b>\$11,390,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,408,155</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001
<b>Limits From:</b>	AT 1171 AND MAIN STREET					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SW PE	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
2023	CON	0196-02-128	2M - METRO CORR	\$49,950,618	\$12,487,655	\$0	\$0	\$0	\$62,438,273
<b>Total</b>				<b>\$49,950,618</b>	<b>\$14,873,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,823,890</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/8/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0074	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DECREASE FUNDING FOR CSJ 0902-00-176 IN FY2017 AND CSJ 0902-00-182 FY2018
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11893.5	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-009
<b>Limits From:</b>	511 TRAVELER INFORMATION SYSTEM (ITS)					
<b>Limits To:</b>						
<b>Project Scope:</b>	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-176	7 - STP-MM	\$1,568,000	\$392,000	\$0	\$0	\$0	\$1,960,000
2018	IMP	0902-00-182	7 - STP-MM	\$1,140,000	\$285,000	\$0	\$0	\$0	\$1,425,000
2019	IMP	0902-00-188	7 - STP-MM	\$938,867	\$234,717	\$0	\$0	\$0	\$1,173,584
2020	IMP	0902-00-258	7 - STP-MM	\$67,000	\$16,750	\$0	\$0	\$0	\$83,750
2020	IMP	0902-00-259	7 - STBG	\$780,000	\$195,000	\$0	\$0	\$0	\$975,000
2021	IMP	0902-00-260	7 - STBG	\$1,380,000	\$345,000	\$0	\$0	\$0	\$1,725,000
2023	IMP	0902-00-304	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$6,673,867</b>	<b>\$1,668,467</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,342,334</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11893.5	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-009
<b>Limits From:</b>	511 TRAVELER INFORMATION SYSTEM (ITS)					
<b>Limits To:</b>						
<b>Project Scope:</b>	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-176	7 - STP-MM	\$1,567,069	\$391,767	\$0	\$0	\$0	\$1,958,836
2018	IMP	0902-00-182	7 - STP-MM	\$1,119,560	\$279,890	\$0	\$0	\$0	\$1,399,450
2019	IMP	0902-00-188	7 - STP-MM	\$938,867	\$234,717	\$0	\$0	\$0	\$1,173,584
2020	IMP	0902-00-258	7 - STP-MM	\$67,000	\$16,750	\$0	\$0	\$0	\$83,750
2020	IMP	0902-00-259	7 - STBG	\$780,000	\$195,000	\$0	\$0	\$0	\$975,000
2021	IMP	0902-00-260	7 - STBG	\$1,380,000	\$345,000	\$0	\$0	\$0	\$1,725,000
2023	IMP	0902-00-304	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$6,652,496</b>	<b>\$1,663,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,315,620</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/2/2022  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0075	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	CONVERT STBG FUNDING TO CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CMAQ FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	FM 3286					
<b>Limits To:</b>	SOUTH OF FM 3286					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	5 - CMAQ	\$1,660,000	\$415,000	\$0	\$0	\$0	\$2,075,000
2023	CON	1392-01-044	7 - STBG	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
<b>Total</b>				<b>\$3,828,548</b>	<b>\$1,157,137</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$5,085,685</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	FM 3286					
<b>Limits To:</b>	SOUTH OF FM 3286					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					
<b>Comments:</b>	RELATED TO TIP 14071.2/CSJ 3476-02-013					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	2M - METRO CORR	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01-044	5 - CMAQ	\$2,592,492	\$648,123	\$0	\$0	\$0	\$3,240,615
<b>Total</b>				<b>\$4,761,040</b>	<b>\$1,390,260</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$6,251,300</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0076	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DECREASE FUNDING IN FY2019 AND CLOSE OUT PROJECT						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888.8	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011, AV3-005
<b>Limits From:</b>	M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION					
<b>Limits To:</b>						
<b>Project Scope:</b>	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$300,000	\$0	\$0	\$300,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888.8	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011, AV3-005
<b>Limits From:</b>	M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION					
<b>Limits To:</b>						
<b>Project Scope:</b>	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$299,317	\$0	\$0	\$299,317
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$299,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,317</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0077	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CONVERT STBG FUNDING TO CATEGORY 2 FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CMAQ FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071.2	FM 3286	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	FM 1378					
<b>Limits To:</b>	EAST OF FM 1378					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	3476-02-013	SW PE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2020	ROW	3476-02-013	SW ROW	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	5 - CMAQ	\$744,000	\$186,000	\$0	\$0	\$0	\$930,000
2023	CON	3476-02-013	7 - STBG	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
Total				\$2,600,000	\$800,000	\$0	\$50,000	\$0	\$3,450,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071.2	FM 3286	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	FM 1378					
<b>Limits To:</b>	EAST OF FM 1378					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					
<b>Comments:</b>	RELATED TO TIP 14071/CSJ 3476-01-044; 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	3476-02-013	SW PE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2020	ROW	3476-02-013	SW ROW	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	2M - METRO CORR	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
2023	CON	3476-02-013	5 - CMAQ	\$2,115,458	\$528,864	\$0	\$0	\$0	\$2,644,322
Total				\$3,971,458	\$1,142,864	\$0	\$50,000	\$0	\$5,164,322

<p><b>Yes - Contingent on TxDOT approval?</b></p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes - Additional MPO Allocated Funds Moved to Year One</b>  <b>Yes - Modification to TxDOT Selected Program</b></p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0078	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION PHASE TO FY2023 AND INCREASE FUNDING TO ACCOUNT FOR HIGHER COST ESTIMATE						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21066	FM 1171	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001
<b>Limits From:</b>	AT FM 2499 (LONG PRAIRIE ROAD)					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1311-01-060	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	ENG	1311-01-060	SW PE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2024	CON	1311-01-060	5 - CMAQ	\$428,000	\$107,000	\$0	\$0	\$0	\$535,000
Total				\$428,000	\$307,000	\$0	\$0	\$100,000	\$835,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21066	FM 1171	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001
<b>Limits From:</b>	AT FM 2499 (LONG PRAIRIE ROAD)					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY TOWN OF FLOWER MOUND					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1311-01-060	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	ENG	1311-01-060	SW PE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2023	CON	1311-01-060	5 - CMAQ	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Total				\$960,000	\$440,000	\$0	\$0	\$100,000	\$1,500,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0079	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	EXCHANGE STBG FUNDING TO CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADD STBG FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
<b>Limits From:</b>	REESE DRIVE					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	\$9,598,606	\$2,399,651	\$0	\$0	\$0	\$11,998,257
2024	CON	0442-03-044	7 - STBG	\$5,320,000	\$1,330,000	\$0	\$0	\$0	\$6,650,000
<b>Total</b>				<b>\$18,068,606</b>	<b>\$4,879,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,948,257</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
<b>Limits From:</b>	REESE DRIVE					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257
2024	CON	0442-03-044	7 - STBG	\$645,750	\$161,438	\$0	\$0	\$0	\$807,188
<b>Total</b>				<b>\$18,714,356</b>	<b>\$5,041,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,755,445</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">12/9/2022 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">12/8/2022 Date</p>
--	---



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0080	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADVANCE CONSTRUCTION PHASE TO FY2023 AFTER RTC ACTION THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55260	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1
<b>Limits From:</b>	BUS 114K					
<b>Limits To:</b>	WEST OF US 377					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-09-003	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2021	ROW	0353-09-003	SW ROW	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
2027	CON	0353-09-003	2M - METRO CORR	\$16,373,667	\$4,093,417	\$0	\$0	\$0	\$20,467,084
<b>Total</b>				<b>\$19,073,667</b>	<b>\$5,043,417</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$24,267,084</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55260	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1
<b>Limits From:</b>	BUS 114K					
<b>Limits To:</b>	WEST OF US 377					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-09-003	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2021	ROW	0353-09-003	SW ROW	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
2023	CON	0353-09-003	2M - METRO CORR	\$21,027,650	\$5,256,912	\$0	\$0	\$0	\$26,284,562
<b>Total</b>				<b>\$23,727,650</b>	<b>\$6,206,912</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$30,084,562</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/8/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0081	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2023
----------------------------	--------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55292	US 380	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-2.225.500
<b>Limits From:</b>	TEEL PKWY/CHAMPIONSHIP DRIVE					
<b>Limits To:</b>	DENTON/COLLIN COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0135-10-065	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0135-10-065	SW ROW	\$9,600,000	\$1,200,000	\$0	\$1,200,000	\$0	\$12,000,000
<b>Total</b>				<b>\$9,600,000</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$15,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55292	US 380	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-2.225.500
<b>Limits From:</b>	TEEL PKWY/CHAMPIONSHIP DRIVE					
<b>Limits To:</b>	DENTON/COLLIN COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0135-10-065	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0135-10-065	SW ROW	\$35,200,000	\$4,400,000	\$0	\$4,400,000	\$0	\$44,000,000
<b>Total</b>				<b>\$35,200,000</b>	<b>\$7,400,000</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$47,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0082	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION PHASE TO FY2024 AFTER RTC APPROVAL ON AUGUST 18, 2022 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD CAT 11 FUNDING; REVISE SCOPE TO CONSTRUCT NEW INTERCHANGE AT FM 148						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13077	US 175	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-36.30.2
<b>Limits From:</b>	WEST OF FM 148 BYPASS					
<b>Limits To:</b>	EAST OF FM 148 BYPASS					
<b>Project Scope:</b>	CONSTRUCT NEW INTERCHANGE AT FM 148					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0197-03-078	11 - DIST DISCR	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2024	CON	0197-03-078	2M - METRO CORR	\$23,010,818	\$5,752,704	\$0	\$0	\$0	\$28,763,522
<b>Total</b>				<b>\$26,210,818</b>	<b>\$6,552,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,763,522</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0083	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** ADD CONSTRUCTION FUNDING TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADVANCE ENGINEERING PHASE TO FY2015 AND ROW PHASE TO FY2019 TO MATCH ACTUAL START DATES; ADVANCE CON TO FY2023 AFTER RTC APPROVAL

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83284	FM 148	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-175

**Limits From:** SOUTH OF FM 3039

**Limits To:** US 175

**Project Scope:** REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0751-05-001	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2045	ROW	0751-05-001	SW ROW	\$5,200,000	\$650,000	\$0	\$650,000	\$0	\$6,500,000
<b>Total</b>				<b>\$5,200,000</b>	<b>\$2,150,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$8,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83284	FM 148	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-175

**Limits From:** SOUTH OF FM 3039

**Limits To:** US 175

**Project Scope:** REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY

**Comments:** REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LETTING WITH CSJ 0197-03-078

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0751-05-001	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0751-05-001	SW ROW	\$5,200,000	\$650,000	\$0	\$650,000	\$0	\$6,500,000
2023	CON	0751-05-001	2M - METRO CORR	\$4,011,578	\$1,002,894	\$0	\$0	\$0	\$5,014,472
2023	CON	0751-05-001	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>Total</b>				<b>\$9,211,578</b>	<b>\$3,152,894</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$5,000,000</b>	<b>\$18,014,472</b>

**Yes** - Contingent on TxDOT approval? The following signature authorizes:  
**Yes** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

<p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">12/8/2022 Date</p>	<p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">12/8/2022 Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0086	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2026 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY EXISTING NUMBER OF LANES AS 0/2 INSTEAD OF 2 FOR MTP CONSISTENCY
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	FT1-28.90.2

<b>Limits From:</b>	WEST OF FERRIS ROAD
---------------------	---------------------

<b>Limits To:</b>	IH 45
-------------------	-------

<b>Project Scope:</b>	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2028	CON	1051-03-001	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$14,800,000</b>	<b>\$4,945,205</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$20,595,205</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	RSA1-2.710.350, RSA1-2.710.375

<b>Limits From:</b>	WEST OF FERRIS ROAD
---------------------	---------------------

<b>Limits To:</b>	IH 45
-------------------	-------

<b>Project Scope:</b>	EXTEND AND REALIGN EXISTING 0/2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY
-----------------------	--

<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2026	CON	1051-03-001	2M - METRO CORR	\$38,586,937	\$9,646,734	\$0	\$0	\$0	\$48,233,671
<b>Total</b>				<b>\$45,386,937</b>	<b>\$12,591,939</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$58,828,876</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ 2/23/2023                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0087	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2023
----------------------------	--------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55289	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	RSA1-1.660.275
<b>Limits From:</b>	FM 3286					
<b>Limits To:</b>	WEST LUCAS ROAD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1392-01-048	SW PE	\$0	\$810,000	\$0	\$0	\$0	\$810,000
2023	ROW	1392-01-048	SW ROW	\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000
<b>Total</b>				<b>\$2,880,000</b>	<b>\$1,170,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$4,410,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55289	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	RSA1-1.660.275
<b>Limits From:</b>	FM 3286					
<b>Limits To:</b>	WEST LUCAS ROAD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1392-01-048	SW PE	\$0	\$810,000	\$0	\$0	\$0	\$810,000
2023	ROW	1392-01-048	SW ROW	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
<b>Total</b>				<b>\$8,800,000</b>	<b>\$1,910,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$11,810,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">12/9/2022 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">12/8/2022 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0088	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY SCOPE TO NOTE CONTINUOUS FRONTAGE ROADS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20084	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-23.10.1
<b>Limits From:</b>	NORTH OF CR 370					
<b>Limits To:</b>	CR 375 (GRAYSON COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0047-14-053	S102	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2023	ENG	0047-14-053	SW PE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2027	CON	0047-14-053	4 - STATEWIDE CONNECTIVITY	\$14,077,820	\$3,519,455	\$0	\$0	\$0	\$17,597,275
Total				\$30,077,820	\$6,269,455	\$0	\$2,000,000	\$0	\$38,347,275

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20084	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-23.10.1
<b>Limits From:</b>	NORTH OF CR 370					
<b>Limits To:</b>	CR 375 (GRAYSON COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD					
<b>Comments:</b>	MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0047-14-053	S102	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2023	ENG	0047-14-053	SW PE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2027	CON	0047-14-053	12 - STRAT PRIORITY	\$36,903,875	\$9,225,969	\$0	\$0	\$0	\$46,129,844
2027	CON	0047-14-053	4 - STATEWIDE CONNECTIVITY	\$14,077,820	\$3,519,455	\$0	\$0	\$0	\$17,597,275
Total				\$66,981,695	\$15,495,424	\$0	\$2,000,000	\$0	\$84,477,119

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">2/23/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Season Clemens, P.E. _____                  Season Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">2/23/2023 Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0089	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55281	US 380	COLLIN	FRISCO	TXDOT-DALLAS	FT1-2.50.2, RSA1-2.225.535, RSA1-2.225.550
<b>Limits From:</b>	EAST OF SH 289					
<b>Limits To:</b>	WEST OF LAKEWOOD DRIVE					
<b>Project Scope:</b>	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-02-068	SW PE	\$0	\$4,320,000	\$0	\$0	\$0	\$4,320,000
2024	ROW	0135-02-068	SW ROW	\$15,360,000	\$1,920,000	\$0	\$1,920,000	\$0	\$19,200,000
<b>Total</b>				<b>\$15,360,000</b>	<b>\$6,240,000</b>	<b>\$0</b>	<b>\$1,920,000</b>	<b>\$0</b>	<b>\$23,520,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55281	US 380	COLLIN	FRISCO	TXDOT-DALLAS	RSA1-2.225.535, RSA1-2.225.550, FT1-2.50.2
<b>Limits From:</b>	EAST OF SH 289					
<b>Limits To:</b>	WEST OF LAKEWOOD DRIVE					
<b>Project Scope:</b>	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-02-068	SW PE	\$0	\$4,320,000	\$0	\$0	\$0	\$4,320,000
2024	ROW	0135-02-068	SW ROW	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	\$60,000,000
<b>Total</b>				<b>\$48,000,000</b>	<b>\$10,320,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$64,320,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0090	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	REMOVE CAT 1 FUNDING FOR CONSTRUCTION IN FY2028
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1
<b>Limits From:</b>	AT FM 664					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-03-053	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0092-03-053	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	1 - PREV MAINT	\$3,588,906	\$897,226	\$0	\$0	\$0	\$4,486,132
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	\$22,918,542	\$5,729,636	\$0	\$0	\$0	\$28,648,178
Total				\$69,707,448	\$17,426,862	\$0	\$2,000,000	\$0	\$89,134,310

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1
<b>Limits From:</b>	AT FM 664					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-03-053	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0092-03-053	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	\$22,918,542	\$5,729,636	\$0	\$0	\$0	\$28,648,178
Total				\$66,118,542	\$16,529,636	\$0	\$2,000,000	\$0	\$84,648,178

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">2/23/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">2/23/2023 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0091	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2024
----------------------------	--------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55280	US 380	COLLIN	FRISCO	TXDOT-DALLAS	FT1-2.50.1, RSA1-2.225.525
<b>Limits From:</b>	DENTON/COLLIN COUNTY LINE					
<b>Limits To:</b>	EAST OF SH 289					
<b>Project Scope:</b>	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-11-024	SW PE	\$0	\$8,145,000	\$0	\$0	\$0	\$8,145,000
2024	ROW	0135-11-024	SW ROW	\$28,960,000	\$3,620,000	\$0	\$3,620,000	\$0	\$36,200,000
<b>Total</b>				<b>\$28,960,000</b>	<b>\$11,765,000</b>	<b>\$0</b>	<b>\$3,620,000</b>	<b>\$0</b>	<b>\$44,345,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55280	US 380	COLLIN	FRISCO	TXDOT-DALLAS	RSA1-2.225.550, RSA1-2.225.525, FT1-2.50.1
<b>Limits From:</b>	DENTON/COLLIN COUNTY LINE					
<b>Limits To:</b>	EAST OF SH 289					
<b>Project Scope:</b>	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-11-024	SW PE	\$0	\$8,145,000	\$0	\$0	\$0	\$8,145,000
2024	ROW	0135-11-024	SW ROW	\$84,800,000	\$10,600,000	\$0	\$10,600,000	\$0	\$106,000,000
<b>Total</b>				<b>\$84,800,000</b>	<b>\$18,745,000</b>	<b>\$0</b>	<b>\$10,600,000</b>	<b>\$0</b>	<b>\$114,145,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0092	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) TO FM 1827; REVISE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS WITH NO OTHER SCOPE CHANGES						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13068	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1, RSA1-2.225.650

<b>Limits From:</b>	SH 5 (NEW EXTENSION OF SP 399)
---------------------	--------------------------------

<b>Limits To:</b>	FM 1827
-------------------	---------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-03-053	SW PE	\$0	\$646,200	\$0	\$0	\$0	\$646,200
2024	ROW	0135-03-053	SW ROW	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
2028	CON	0135-03-053	2M - METRO CORR	\$12,866,560	\$3,216,640	\$0	\$0	\$0	\$16,083,200
<b>Total</b>				<b>\$16,066,560</b>	<b>\$4,262,840</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$20,729,400</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13068	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-2.225.665, FT1-2.110.1

<b>Limits From:</b>	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)
---------------------	---

<b>Limits To:</b>	FM 1827
-------------------	---------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
-----------------------	---

<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-03-053	SW PE	\$0	\$646,200	\$0	\$0	\$0	\$646,200
2024	ROW	0135-03-053	SW ROW	\$10,400,000	\$1,300,000	\$0	\$1,300,000	\$0	\$13,000,000
2028	CON	0135-03-053	2M - METRO CORR	\$12,866,560	\$3,216,640	\$0	\$0	\$0	\$16,083,200
<b>Total</b>				<b>\$23,266,560</b>	<b>\$5,162,840</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$29,729,400</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0093	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE CONSTRUCTION FUNDING IN FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE ROW IN FY2024 AFTER RTC APPROVAL
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13070	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1, FT1-2.80.1, FT1-2.90.1
<b>Limits From:</b>	JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)					
<b>Limits To:</b>	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)					
<b>Project Scope:</b>	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-15-002	SW PE	\$0	\$36,337,500	\$0	\$0	\$0	\$36,337,500
2024	ROW	0135-15-002	SW ROW	\$129,200,000	\$16,150,000	\$0	\$16,150,000	\$0	\$161,500,000
2028	CON	0135-15-002	2M - METRO CORR	\$87,997,440	\$21,999,360	\$0	\$0	\$0	\$109,996,800
2028	CON	0135-15-002	4 - STATEWIDE CONNECTIVITY	\$83,445,760	\$20,861,440	\$0	\$0	\$0	\$104,307,200
Total				\$300,643,200	\$95,348,300	\$0	\$16,150,000	\$0	\$412,141,500

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13070	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1
<b>Limits From:</b>	JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)					
<b>Limits To:</b>	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)					
<b>Project Scope:</b>	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-15-002	SW PE	\$0	\$36,337,500	\$0	\$0	\$0	\$36,337,500
2024	ROW	0135-15-002	SW ROW	\$333,600,000	\$67,250,000	\$0	\$16,150,000	\$0	\$417,000,000
2028	CON	0135-15-002	12 - STRAT PRIORITY	\$229,210,509	\$57,302,627	\$0	\$0	\$0	\$286,513,136
2028	CON	0135-15-002	4 - STATEWIDE CONNECTIVITY	\$83,445,760	\$20,861,440	\$0	\$0	\$0	\$104,307,200
Total				\$646,256,269	\$181,751,567	\$0	\$16,150,000	\$0	\$844,157,836

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/9/2022  
Date

Ceason Clemens, P.E. \_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

12/8/2022  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0094	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** ADD CONSTRUCTION PHASE TO FY2029 AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADD ROW PHASE TO FY2024; REVISE SCOPE TO FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS & DELAY ENGINEERING TO FY2024

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13043.2	IH 30	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-003
<b>Limits From:</b>	IH 635					
<b>Limits To:</b>	BASS PRO DRIVE (IN GARLAND)					
<b>Project Scope:</b>	OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-11-259	SW PE	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
<b>Total</b>				<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13043.2	IH 30	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-003, TSMO2-001, FT1-28.70.5, SPD2-001
<b>Limits From:</b>	IH 635					
<b>Limits To:</b>	BASS PRO DRIVE (IN GARLAND)					
<b>Project Scope:</b>	FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL IMPROVEMENTS					
<b>Comments:</b>	RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0009-11-259	SW PE	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2024	ROW	0009-11-259	SW ROW	\$6,300,000	\$700,000	\$0	\$0	\$0	\$7,000,000
2029	CON	0009-11-259	12 - STRAT PRIORITY	\$70,966,329	\$17,741,582	\$0	\$0	\$0	\$88,707,911
<b>Total</b>				<b>\$77,266,329</b>	<b>\$22,441,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,707,911</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0095	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM FM 1827 TO JCT US 380/WEST PRINCETON DRIVE; REVISE SCOPE TO CONSTRUCT 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS; CLARIFIED SCOPE TO RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
----------------------------	--

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55283	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-2.110.1, RSA1-2.225.660

<b>Limits From:</b>	FM 1827
---------------------	---------

<b>Limits To:</b>	JCT US 380/UNIVERSITY DRIVE
-------------------	-----------------------------

<b>Project Scope:</b>	CONSTRUCT 0 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-03-056	SW PE	\$0	\$720,000	\$0	\$0	\$0	\$720,000
2024	ROW	0135-03-056	SW ROW	\$3,840,000	\$480,000	\$0	\$480,000	\$0	\$4,800,000
<b>Total</b>				<b>\$3,840,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$5,520,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55283	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-2.225.665, FT1-2.110.1

<b>Limits From:</b>	FM 1827
---------------------	---------

<b>Limits To:</b>	JCT US 380/ WEST PRINCETON DRIVE
-------------------	----------------------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
-----------------------	---

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-03-056	SW PE	\$0	\$720,000	\$0	\$0	\$0	\$720,000
2024	ROW	0135-03-056	SW ROW	\$42,400,000	\$5,300,000	\$0	\$5,300,000	\$0	\$53,000,000
<b>Total</b>				<b>\$42,400,000</b>	<b>\$6,020,000</b>	<b>\$0</b>	<b>\$5,300,000</b>	<b>\$0</b>	<b>\$53,720,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0096	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD CONSTRUCTION FUNDING IN FY2032 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE ROW FUNDING IN FY2023 AFTER RTC ACTION						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55287	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.20.1
<b>Limits From:</b>	SH 5					
<b>Limits To:</b>	US 380					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-10-002	SW PE	\$0	\$11,430,000	\$0	\$0	\$0	\$11,430,000
2023	ROW	0047-10-002	SW ROW	\$40,640,000	\$5,080,000	\$0	\$5,080,000	\$0	\$50,800,000
<b>Total</b>				<b>\$40,640,000</b>	<b>\$16,510,000</b>	<b>\$0</b>	<b>\$5,080,000</b>	<b>\$0</b>	<b>\$62,230,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55287	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.20.1
<b>Limits From:</b>	SH 5					
<b>Limits To:</b>	US 380					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-10-002	SW PE	\$0	\$11,430,000	\$0	\$0	\$0	\$11,430,000
2023	ROW	0047-10-002	SW ROW	\$96,000,000	\$12,000,000	\$0	\$12,000,000	\$0	\$120,000,000
2032	CON	0047-10-002	12 - STRAT PRIORITY	\$101,696,000	\$25,424,000	\$0	\$0	\$0	\$127,120,000
<b>Total</b>				<b>\$197,696,000</b>	<b>\$48,854,000</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$258,550,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0097	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM JCT US 380/WEST OF PRINCETON DRIVE TO JCT US 380/EAST OF PRINCETON DRIVE						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55284	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	FT1-2.110.2, FT1-2.120.1
<b>Limits From:</b>	JCT US 380/UNIVERSITY DRIVE (WEST OF PRINCETON)					
<b>Limits To:</b>	JCT US 380/UNIVERSITY DRIVE (EAST OF PRINCETON)					
<b>Project Scope:</b>	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-16-002	SW PE	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
2024	ROW	0135-16-002	SW ROW	\$69,920,000	\$8,740,000	\$0	\$8,740,000	\$0	\$87,400,000
<b>Total</b>				<b>\$69,920,000</b>	<b>\$28,405,000</b>	<b>\$0</b>	<b>\$8,740,000</b>	<b>\$0</b>	<b>\$107,065,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55284	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	FT1-2.110.2, FT1-2.120.1
<b>Limits From:</b>	JCT US 380/WEST OF PRINCETON DRIVE					
<b>Limits To:</b>	JCT US 380/EAST OF PRINCETON DRIVE					
<b>Project Scope:</b>	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-16-002	SW PE	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
2024	ROW	0135-16-002	SW ROW	\$120,000,000	\$15,000,000	\$0	\$15,000,000	\$0	\$150,000,000
<b>Total</b>				<b>\$120,000,000</b>	<b>\$34,665,000</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$169,665,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0098	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

**Reason for Request:** CANCEL PROJECT; MOVE FUNDS TO NCTCOG IMPLEMENTED PROJECT (TIP 21061.1/CSJ 0918-00-371)

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.2	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-002, TSMO2-006, TSMO2-011
<b>Limits From:</b> REGIONAL DATA HUB - DFW MPO BOUNDARY						
<b>Limits To:</b> DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE						
<b>Project Scope:</b> TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION						

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-364	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2023	IMP	0918-00-364	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.2	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-002, TSMO2-006, TSMO2-011
<b>Limits From:</b> REGIONAL DATA HUB - DFW MPO BOUNDARY						
<b>Limits To:</b> DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE						
<b>Project Scope:</b> TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION						
<b>Comments:</b> RELATED TO TIP 21016.1/CSJ 0918-00-371						
<b>AQ Statement:</b> THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-364	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2023	IMP	0918-00-364	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">12/9/2022 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">12/8/2022 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0099	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	EXCHANGE CATEGORY 7 FUNDING FOR CATEGORY 2 FUNDING AND INCREASE FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS A PART OF THE LOOP 9 CATEGORY 2/STBG EXCHANGE APPROVED BY THE RTC ON AUGUST 18, 2022; ADVANCE CONSTRUCTION PHASE TO FY2023
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55235	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1

<b>Limits From:</b>	EAST OF IH 35W
---------------------	----------------

<b>Limits To:</b>	BUS 114K
-------------------	----------

<b>Project Scope:</b>	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0353-02-037	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
2028	CON	0353-02-037	7 - STBG	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
<b>Total</b>				<b>\$44,000,000</b>	<b>\$18,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$65,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55235	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1

<b>Limits From:</b>	EAST OF IH 35W
---------------------	----------------

<b>Limits To:</b>	BUS 114K
-------------------	----------

<b>Project Scope:</b>	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
-----------------------	---

<b>Comments:</b>	PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0353-02-037	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
2023	CON	0353-02-037	2M - METRO CORR	\$51,981,682	\$12,995,420	\$0	\$0	\$0	\$64,977,102
2028	CON	0353-02-037	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$71,981,682</b>	<b>\$25,495,420</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$99,977,102</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>
---	--

<p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">12/8/2022 Date</p>	<p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">12/8/2022 Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0100	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	CLARIFY PROJECT LIMITS TO US 380 FROM JCT US 380/EAST PRINCETON DRIVE TO CR 560
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13069	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	FT1-2.130.1, RSA1-2.225.675
<b>Limits From:</b>	JCT US 380/PRINCETON DRIVE					
<b>Limits To:</b>	CR 560					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-036	SW PE	\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000
2024	ROW	0135-04-036	SW ROW	\$20,320,000	\$2,540,000	\$0	\$2,540,000	\$0	\$25,400,000
2028	CON	0135-04-036	12 - STRAT PRIORITY	\$32,006,400	\$8,001,600	\$0	\$0	\$0	\$40,008,000
2028	CON	0135-04-036	2M - METRO CORR	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
2028	CON	0135-04-036	Local Contribution	\$0	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Total				\$73,926,400	\$21,656,600	\$0	\$2,540,000	\$60,000,000	\$158,123,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13069	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.675, FT1-2.130.1
<b>Limits From:</b>	JCT US 380/EAST PRINCETON DRIVE					
<b>Limits To:</b>	CR 560					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-036	SW PE	\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000
2024	ROW	0135-04-036	SW ROW	\$20,320,000	\$2,540,000	\$0	\$2,540,000	\$0	\$25,400,000
2028	CON	0135-04-036	12 - STRAT PRIORITY	\$32,006,400	\$8,001,600	\$0	\$0	\$0	\$40,008,000
2028	CON	0135-04-036	2M - METRO CORR	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
2028	CON	0135-04-036	Local Contribution	\$0	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Total				\$73,926,400	\$21,656,600	\$0	\$2,540,000	\$60,000,000	\$158,123,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

12/8/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0101	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2023
----------------------------	--------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55218	FM 1171	DENTON	VARIOUS	DENTON CO	NRSA1-30.100.2, RSA1-2.270.235, RSA1-2.270.225
<b>Limits From:</b>	IH 35W					
<b>Limits To:</b>	WEST OF FM 156					
<b>Project Scope:</b>	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$900,000	\$900,000
2025	UTIL	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$90,000	\$90,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,590,000</b>	<b>\$2,590,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55218	FM 1171	DENTON	VARIOUS	DENTON CO	RSA1-2.270.235, RSA1-2.270.225, RSA1-2.270.200
<b>Limits From:</b>	IH 35W					
<b>Limits To:</b>	WEST OF FM 156					
<b>Project Scope:</b>	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2025	UTIL	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$90,000	\$90,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,690,000</b>	<b>\$10,690,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
 Michael Morris, P.E.  
 Director of Transportation  
 NCTCOG

12/8/2022  
 Date

N/A

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0102	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14093	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
<b>Limits From:</b>	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					
<b>Limits To:</b>	SHILOH STATION IN PLANO					
<b>Project Scope:</b>	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #10)					
<b>Comments:</b>	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0918-47-915; FEDERAL FUNDING FOR THIS PROJECT IS OFFSET BY REMAINING UNSPENT LOCAL FUNDS (INCLUDING INTEREST) FROM THE LAKE HIGHLANDS STATION PROJECT TIP 11579/CSJ 0918-45-856; NCTCOG/RTC WILL RETAIN THE LOCAL FUNDS & DART WILL RECEIVE FEDERAL FUNDS; PROJECT ALSO KNOWN AS SILVER LINE					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0918-00-397	5 - CMAQ	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353
<b>Total</b>				<b>\$245,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,278</b>	<b>\$0</b>	<b>\$306,353</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.  Ceason Clemens, P.E.  District Engineer  TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 5)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0103

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12018.21

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-001, TR3-002, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS - AREAS OF PERSISTENT POVERTY 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA; GENERAL PLANNING: COMPREHENSIVE PLANNING STUDY IN FORT WORTH ZIP CODE 76104 TO IDENTIFY INNOVATIVE TRANSIT SOLUTIONS

**Original Funded Amount:** FY2023 - TRANSIT SECTION 5307 FUNDS TOTAL (\$269,698 FEDERAL AND 26,970 REGIONAL TDC [MPO])

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 12, 2021

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

26,970 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:** *Christie Gotti*

12/2/2022

76A4964DCEF941B...  
Christie J. Gotti

\_\_\_\_\_  
Date

Senior Program Manager  
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ     STP-MM     Transit     Other    TDC (CAT 6)

**Type of Modification:**  Administrative     Current RTC Action     Previous RTC Action     Staff Action

**Modification Number:** 2023-0104    **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12037.22, 12907.22, 12906.22, 12904.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering     ROW     Utilities     Construction/Implementation

**Estimated Construction Cost:** N/A    **Percent:** N/A

**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0104**  
**CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,435	\$ 341,663	\$ -	\$ 698,772	-	\$ 2,080,870	ADD PROJECT
12907.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -	\$ -	74,000	\$ 370,000	ADD PROJECT
12906.22	2023	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -	\$ -	192,000	\$ 960,000	ADD PROJECT
12904.22	2023	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	\$ 5,500,000	\$ -	\$ -	\$ -	1,100,000	\$ 5,500,000	ADD PROJECT
					<b>\$ 7,870,435</b>	<b>\$ 341,663</b>	<b>\$ -</b>	<b>\$ 698,772</b>	<b>1,366,000</b>	<b>\$ 8,910,870</b>	

NOTE: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0105 STIP Revision Required?: YES

NCTCOG Project Code(s): 12748.22, 12750.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0105**  
**CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12748.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000	ADD PROJECT
12750.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,000	\$ -	\$ -	\$ -	8,400	\$ 42,000	ADD PROJECT
					<b>\$ 162,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>32,400</b>	<b>\$ 162,000</b>	

NOTE: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0106 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12010.22, 12019.22, 12020.22, 12860.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:

**Certified by:**  
*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0106**  
**COMMUNITY TRANSIT SERVICES --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12010.22	2023	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 135,000	\$ -	\$ -	\$ -	27,000	\$ 135,000	ADD PROJECT
12019.22	2023	5307	ACQUISITION OF STORAGE SHED	CAPITAL	\$ 7,000	\$ -	\$ -	\$ -	1,400	\$ 7,000	ADD PROJECT
12020.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 45,000	\$ -	\$ -	\$ -	9,000	\$ 45,000	ADD PROJECT
12860.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 170,000	\$ -	\$ -	\$ -	34,000	\$ 170,000	ADD PROJECT
					<b>\$ 357,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>71,400</b>	<b>\$ 357,000</b>	

NOTE: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0107

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12028.22, 12515.22, 12021.22

**NCTCOG TIP Page Number(s):** VII-343

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

**Certified by:**

Michael Morris  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0107**  
**DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394
12515.22	2022	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968
					<b>\$ 48,916,289</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,229,073</b>	<b>-</b>	<b>\$ 61,145,362</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.22	2023	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 70,686,148	\$ -	\$ -	\$ 17,671,537	-	\$ 88,357,685	INCREASE FUNDING
12515.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 762,317	\$ -	\$ -	\$ 190,579	-	\$ 952,896	INCREASE FUNDING
12021.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 457,054	\$ -	\$ -	\$ 114,263	-	\$ 571,317	ADD PROJECT
					<b>\$ 71,905,519</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,976,379</b>	<b>-</b>	<b>\$ 89,881,898</b>	



TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 6)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0108 STIP Revision Required?: YES

NCTCOG Project Code(s): 12007.22, 12354.22, 12356.22, 12416.22, 12465.22, 12534.22

NCTCOG TIP Page Number(s): VII-347

MTP Reference(s): TR3-006, TR3-007

TxDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

16,455 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

12/8/2022

Michael Morris, P.E. Director of Transportation NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0108  
DENTON COUNTY TRANSPORTATION AUTHORITY – FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVIL**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12465.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	-	\$ 5,000,000
12354.22	2022	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	500,000	\$ 2,500,000
12416.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	500,000	\$ 2,500,000
					<b>\$ 7,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>	<b>\$ 1,000,000</b>	<b>\$ 10,000,000</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12007.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 61,706	\$ -	\$ -	\$ 15,427	-	\$ 77,133	ADD PROJECT
12354.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 82,276	\$ -	\$ -	\$ -	16,455	\$ 82,276	DECREASE FUNDING
12356.22	2023	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 822,759	\$ -	\$ -	\$ 205,690	-	\$ 1,028,449	ADD PROJECT
12416.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12465.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 6,033,484	\$ -	\$ -	\$ 6,033,484	-	\$ 12,066,968	INCREASE FUNDING
12534.22	2023	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,062,813	\$ -	\$ -	\$ 265,703	-	\$ 1,328,516	ADD PROJECT
					<b>\$ 8,063,038</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,520,304</b>	<b>16,455</b>	<b>\$ 14,583,342</b>	

NOTE: 16,455 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0110

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12008.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** CITY OF GRAND PRAIRIE--OPERATING ASSISTANCE (SPECIAL RULE) - TRANSIT SECTION  
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** FY2023 - \$484,228 TOTAL 5307 FUNDS (\$242,114 FEDERAL AND \$242,114 LOCAL)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
393DC67A7AFA414  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 6)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0111 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12823.22, 12837.22, 12866.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** CITY OF MCKINNEY--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

*Michael Morris*

12/8/2022

393DC67A7AFA414  
Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0111**  
**CITY OF MCKINNEY--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.22	2023	5307	OPERATING ASSISTANCE	OPERATING	\$ 4,225,977	\$ 477,778	\$ -	\$ 3,748,199	-	\$ 8,451,954	ADD PROJECT
12837.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000		\$ -		20,000	\$ 100,000	ADD PROJECT
12866.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000		\$ -		20,000	\$ 100,000	ADD PROJECT
					<b>\$ 4,425,977</b>	<b>\$ 477,778</b>	<b>\$ -</b>	<b>\$ 3,748,199</b>	<b>40,000</b>	<b>\$ 8,651,954</b>	

NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 6)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0112 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12013.22, 12865.22, 12026.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** CITY OF MESQUITE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

29,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:

**Certified by:**  
Michael Morris  
393DC67A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0112**  
**CITY OF MESQUITE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12013.22	2023	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 350,000	\$ -	\$ -	\$ 350,000	-	\$ 700,000	ADD PROJECT
12865.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	ADD PROJECT
12026.22	2023	5307	LONG RANGE PLANNING	PLANNING	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000	ADD PROJECT
					<b>\$ 495,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>29,000</b>	<b>\$ 845,000</b>	

NOTE: 29,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION****Subregion:** EASTERN**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action**Modification Number:** 2023-0113 (REVISED)**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12900.22, 12813.22, 12576.22, 12870.22, 12206.22**NCTCOG TIP Page Number(s):** VII-310**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** Contingent on TxDOT approval? NO

457,015 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISED FUNDING AMOUNT AFTER RTC APPROVAL

DocuSigned by:

Certified by:  
*Michael Morris*12/8/2022393DC67A7AFA411  
Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0113**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS – FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 50,000,000	\$ -	\$ -	\$ 12,500,000	-	\$ 62,500,000
					<b>\$ 50,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,500,000</b>	<b>-</b>	<b>\$ 62,500,000</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 305,266	\$ -	\$ -	\$ -	61,053	\$ 305,266	DECREASE FUNDING
12813.22	2023	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$ -	\$ -	\$ -	135,000	\$ 900,000	ADD PROJECT
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	ADD PROJECT
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	ADD PROJECT
					<b>\$ 2,510,072</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>457,015</b>	<b>\$ 2,510,072</b>	

NOTE: 457,015 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0114 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12023.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** COMMUNITY TRANSIT SERVICES -- TRANSIT SECTION 5307 - TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** FY2023 - \$164,552 TOTAL 5307 FUNDS (\$164,552 FEDERAL AND 32,910 TDC [CAT 1])

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

32,910 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [x] Transit [x] Other TDC (CAT 1)

Type of Modification: [ ] Administrative [x] Current RTC Action [ ] Previous RTC Action [ ] Staff Action

Modification Number: 2023-0116 STIP Revision Required?: YES

NCTCOG Project Code(s): 12122.17, 12246.17, 12247.17, 12664.17, 12766.17, 12666.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[ ] Contingent on TxDOT approval? NO

53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by: Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

12/8/2022 Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0116  
PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 138,000	\$ -	\$ -	\$ -	27,600	\$ 138,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000
					<b>\$ 332,962</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,962</b>	<b>53,400</b>	<b>\$ 398,924</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000	DECREASE FUNDING
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924	NO CHANGE
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000	NO CHANGE
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000	NO CHANGE
12666.17	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	ADD PROJECT
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000	NO CHANGE
					<b>\$ 332,962</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,962</b>	<b>53,400</b>	<b>\$ 398,924</b>	

NOTE: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0117 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12666.22, 12247.22, 12696.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** PUBLIC TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

Michael Morris  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0117**  
**PUBLIC TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12666.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	ADD PROJECT
12247.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 36,500	\$ -	\$ -	\$ -	7,300	\$ 36,500	ADD PROJECT
12696.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 35,000	\$ -	\$ -	\$ -	7,000	\$ 35,000	ADD PROJECT
					<b>\$ 101,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>20,300</b>	<b>\$ 101,500</b>	

NOTE: 20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0118 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12150.17, 12372.17, 12632.17, 12711.17, 12713.17

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** SPECIAL PROGRAMS FOR AGING NEEDS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

Michael Morris  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0118**  
**SPAN, INC--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 119,200	\$ -	\$ -	\$ -	23,840	\$ 119,200
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,000	\$ -	\$ -	\$ -	35,000	\$ 175,000
					<b>\$ 909,654</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 315,454</b>	<b>\$ 118,840</b>	<b>\$ 1,225,108</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908	NO CHANGE
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	NO CHANGE
12632.17	2023	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	ADD PROJECT
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$ -	\$ -	15,840	\$ 79,200	DECREASE FUNDING
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,000	\$ -	\$ -	\$ -	35,000	\$ 175,000	NO CHANGE
					<b>\$ 909,654</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 315,454</b>	<b>118,840</b>	<b>\$ 1,225,108</b>	

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ     STP-MM     Transit     Other    TDC (CAT 1)

Type of Modification:  Administrative     Current RTC Action     Previous RTC Action     Staff Action

Modification Number: 2023-0119    STIP Revision Required?: YES

NCTCOG Project Code(s): 12711.22, 12375.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase:  Engineering     ROW     Utilities     Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
393DC67A7AFA414...  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0119**  
**SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12711.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 65,000	\$ -	\$ -	\$ -	13,000	\$ 65,000	ADD PROJECT
12375.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 6,581	\$ -	\$ -	\$ -	1,316	\$ 6,581	ADD PROJECT
					<b>\$ 71,581</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>14,316</b>	<b>\$ 71,581</b>	

NOTE: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0120 STIP Revision Required?: YES

NCTCOG Project Code(s): 12717.22, 12627.22, 12024.22, 12025.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

359,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by: DocuSigned by:

*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0120

STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

## CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 575,000	\$ -	\$ -	\$ -	115,000	\$ 575,000	ADD PROJECT
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$ -	\$ -	\$ -	76,000	\$ 380,000	ADD PROJECT
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	ADD PROJECT
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	\$ 340,000	\$ -	\$ -	\$ -	68,000	\$ 340,000	ADD PROJECT
					<b>\$ 1,795,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>359,000</b>	<b>\$ 1,795,000</b>	

NOTE: 359,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 5)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0121 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12471.22

**NCTCOG TIP Page Number(s):** VII-345

**MTP Reference(s):** F3-010, TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** FY2022 - \$31,250,000 TOTAL 5337 FUNDS (\$25,000,000 FEDERAL AND \$6,250,000 LOCAL)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** INCREASE FUNDING BY \$22,192,066 TOTAL 5337 FUNDS (\$17,753,653 FEDERAL AND \$4,438,413 LOCAL) FOR A REVISED TOTAL OF \$53,442,066 TOTAL 5337 FUNDS (\$42,754,066 FEDERAL AND \$10,688,517 LOCAL)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT


**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

**Certified by:**

  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 6)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0122 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12909.22

**NCTCOG TIP Page Number(s):** VII-347

**MTP Reference(s):** F3-010, TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY -- RAIL PREVENTATIVE MAINTENANCE - CAPITAL - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** FY2022 - \$2,500,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** INCREASE FUNDING BY \$848,447 TOTAL 5337 FUNDS (\$848,447 FEDERAL AND 669,689 TDCS) FOR A REVISED TOTAL OF \$3,348,447 TOTAL 5337 FUNDS (\$3,348,447 FEDERAL AND 669,689 TDCS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

669,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0123

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12462.22

**NCTCOG TIP Page Number(s):** VII-307

**MTP Reference(s):** F3-010, TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY -- RAIL PREVENTATIVE MAINTENANCE - CAPITAL - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** FY2022 - \$2,500,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** INCREASE FUNDING BY \$5,235,296 TOTAL 5337 FUNDS (\$3,688,237 FEDERAL AND \$1,547,059 LOCAL) AND REMOVE TDCS FOR A REVISED TOTAL OF \$7,735,296 TOTAL 5337 FUNDS (\$6,188,237 FEDERAL AND \$1,547,059 LOCAL)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:

**Certified by:**  
*Michael Morris*

393DC87A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0124 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12948.22, 12947.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

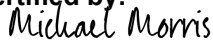
**Request:** REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**  
REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**  
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**  
 Contingent on TxDOT approval? NO

55,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:**  
  
393DC67A7AF4414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0124**

**FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12948.22	2022	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$3,351,000	\$ -	\$ -	\$ -	502,650	\$3,351,000

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12948.22	2022	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$1,568,332.00	\$ -	\$ -	\$ 276,764	-	\$ 1,845,096	DECREASE FUNDING AND REMOVE TDCS
12947.22	2023	5310	PURCHASE OF SERVICE-TCTS	CAPITAL	\$ 275,000	\$ -	\$ -	\$ -	55,000	\$ 275,000	ADD PROJECT
					<b>\$ 1,843,332</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 276,764</b>	<b>55,000</b>	<b>\$ 2,120,096</b>	

NOTE: 55,000 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0125 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12650.22, 12962.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** CITY OF GRAND PRAIRIE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

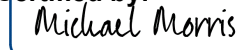
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

60,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

  
\_\_\_\_\_  
393DC87A7AEA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0125**  
**CITY OF GRAND PRAIRIE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12650.22	2023	5310	OPERATING ASSISTANCE	OPERATING	\$ 262,000	\$ 170,584		\$ 91,416	-	\$ 524,000	ADD PROJECT
12962.22	2023	5310	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 400,000				60,000	\$ 400,000	ADD PROJECT
					<b>\$ 662,000</b>	<b>\$ 170,584</b>	<b>\$ -</b>	<b>\$ 91,416</b>	<b>60,000</b>	<b>\$ 924,000</b>	

NOTE: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0126

**STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 12678.17, 12752.17

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-002, TR3-006

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REFINE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:

**Certified by:**

*Michael Morris*

12/8/2022

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0126**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.17	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766
12752.17	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$270,069	\$0	\$0	\$0	54,014	\$270,069
					<b>\$ 613,835</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>54,014</b>	<b>\$ 613,835</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.17	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766	NO CHANGE
12752.17	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT
					<b>\$343,766</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 343,766</b>	

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0127 STIP Revision Required?: NO

NCTCOG Project Code(s): 12752.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--MOBILITY MANAGEMENT - CAPITAL - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2023 - \$840,134 TOTAL 5310 FUNDS (\$840,134 FEDERAL AND 168,027 REGIONAL TDC [MPO])

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$728,332 TOTAL 5310 FUNDS (\$728,332 FEDERAL AND 145,667 TDC [MPO]) FOR A REVISED TOTAL OF \$111,802 TOTAL 5310 FUNDS (\$111,802 FEDERAL AND 22,360 TDC [MPO])

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

22,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:

Certified by: *Christie Gotti*

12/2/2022

70A4904DCEFS41B...

Christie J. Gotti

Date

Senior Program Manager  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0128 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 12678.19, 12752.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

352,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FISCAL YEAR CHANGED TO FY2023 AFTER RTC APPROVAL

Certified by:

DocuSigned by: Michael Morris, P.E. Director of Transportation NCTCOG

12/8/2022 Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0128**

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942
12752.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 1,362,397	\$ -	\$ -	\$ 340,599	-	\$ 1,702,996
					<b>\$ 1,726,339</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 340,599</b>	<b>-</b>	<b>\$ 2,066,938</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942	NO CHANGE
12752.19	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 1,762,397	\$ -	\$ -	\$ -	352,479	\$ 1,762,397	INCREASE FUNDING AND ADD TDCS
					<b>\$ 2,126,339</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>352,479</b>	<b>\$ 2,126,339</b>	

NOTE: 352,479 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0129 **STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 12677.19, 12808.19

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-002, TR3-006

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** REFINE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

41,072 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:** DocuSigned by:

*Michael Morris*

12/8/2022

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0129**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 22,818	\$ -	\$ -	\$ -	-	\$ 22,818
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 205,359	\$ -	\$ -	\$ 51,339	-	\$ 256,698
					\$ 228,177	\$ -	\$ -	\$ 51,339	-	\$ 279,516

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 22,818	\$ -	\$ -	\$ -	-	\$ 22,818	NO CHANGE
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 205,359	\$ -	\$ -	\$ -	41,072	\$ 205,359	REMOVE LOCAL FUNDING AND REPLACE WITH TDGS
					\$ 228,177	\$ -	\$ -	\$ -	41,072	\$ 228,177	

NOTE: 41,072 OF CAT 1 - TDGS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0130 STIP Revision Required?: YES

NCTCOG Project Code(s): 12678.2, 12779.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

400,351 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:

**Certified by:** *Michael Morris*

12/8/2022

393DC67A7AE411  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0130**

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093
					<b>\$ 381,093</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 381,093</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093	NO CHANGE
12779.20	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 2,001,756	\$ -	\$ -	\$ -	400,351	\$ 2,001,756	ADD PROJECT
					<b>\$ 2,382,849</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>400,351</b>	<b>\$ 2,382,849</b>	

NOTE: 400,351 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ     STP-MM     Transit     Other    TDC (CAT 1)

**Type of Modification:**  Administrative     Current RTC Action     Previous RTC Action     Staff Action

**Modification Number:** 2023-0131    **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12677.2, 12808.2

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-002, TR3-006

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering     ROW     Utilities     Construction/Implementation

**Estimated Construction Cost:** N/A    **Percent:** N/A

**Request:** REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**


THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

43,505 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:

**Certified by:**  
  
393DC87A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0131**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170
					\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170	NO CHANGE
12808.20	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 217,527	\$ -	\$ -	\$ -	43,505	\$ 217,527	ADD PROJECT
					\$ 241,697	\$ -	\$ -	\$ -	43,505	\$ 241,697	

NOTE: 43,505 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0132 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12779.22, 12678.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-002, TR3-006

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

779,991 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0132**

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 3,899,953	\$ -	\$ -	\$ -	779,991	\$ 3,899,953	ADD PROJECT
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,003	\$ -	\$ -		-	\$ 564,003	ADD PROJECT
					<b>\$ 4,463,956</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>779,991</b>	<b>\$ 4,463,956</b>	

NOTE: 779,991 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

MATCH NOT REQUIRED FOR 5310 PROGRAM ADMINISTRATION



**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0133 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12737.22, 12677.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-002, TR3-006

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

65,545 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0133**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 327,726	\$ -	\$ -	\$ -	65,545	\$ 327,726	ADD PROJECT
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 36,414	\$ -	\$ -	\$ -	-	\$ 36,414	ADD PROJECT
					<b>\$ 364,140</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>65,545</b>	<b>\$ 364,140</b>	

NOTE: 65,545 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL MATCH NOT REQUIRED FOR 5310 PROGRAM ADMINISTRATION

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION****Subregion:** EASTERN**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action**Modification Number:** 2023-0134 **STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12653.22, 12965.22**NCTCOG TIP Page Number(s):** VII-315**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTHEAST TRANSPORTATION SERVICES -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation**Estimated Construction Cost:** N/A **Percent:** N/A**Request:** REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** Contingent on TxDOT approval? NO

83,200 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:** DocuSigned by:*Michael Morris*

12/8/2022

393DC87A7AFA414  
Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0134**  
**NORTHEAST TRANSPORTATION SERVICES -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12653.22	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000
					\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12653.22	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000	NO CHANGE
12965.22	2023	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$ 361,250	\$ -	\$ -	\$ 63,750	-	\$ 425,000	ADD PROJECT
					\$ 777,250	\$ -	\$ -	\$ 63,750	83,200	\$ 841,000	

NOTE: 83,200 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0135

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12704.18, 12715.18, 12718.18

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** STAR TRANSIT -- FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
393DC67A7AFA414  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0135**  
**STAR TRANSIT -- FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.18	2019	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340
					<b>\$ 485,072</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 121,268</b>	<b>-</b>	<b>\$ 606,340</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.18	2019	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340	NO CHANGE
12715.18	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 229,131	\$ -	\$ -	\$ 57,283	-	\$ 286,414	ADD PROJECT
12718.18	2023	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	\$ 499,200	\$ -	\$ -	\$ 124,800	-	\$ 624,000	ADD PROJECT
					<b>\$ 1,213,403</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 303,351</b>	<b>\$ -</b>	<b>\$ 1,516,754</b>	

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0136 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12719.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** STAR TRANSIT-- PURCHASE OF SERVICE - MESQUITE - FY2022 TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** FY2023 - \$458,072 TOTAL 5310 FUNDS (\$458,072 FEDERAL AND 97,014 REGIONAL TDC [MPO])

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

SINCE STTC: TIP CODE UPDATED TO REFLECT CORRECT CONTRACT YEAR; 97,014 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

*Michael Morris*

12/8/2022

393DC87A7AFA414  
Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0137

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12704.17, 12715.17

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
\_\_\_\_\_  
393DC67A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0137  
 STAR TRANSIT-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,646	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558
					\$ 279,646	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,646	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558	NO CHANGE
12715.17	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 270,069	\$ -	\$ -	\$ 67,517	-	\$ 337,586	ADD PROJECT
					\$ 549,715	\$ -	\$ -	\$ 76,795	-	\$ 687,144	

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0138

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12726.22, 12729.22

**NCTCOG TIP Page Number(s):** VII-348

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:

**Certified by:**  
*Michael Morris*

12/8/2022

393DC87A7AFA414  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0138**

**DENTON COUNTY TRANSPORTATION AUTHORITY – FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 525,000	\$ -	\$ -		-	\$ 525,000
					\$ 525,000	\$ -	\$ -	\$ -	-	\$ 525,000

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12729.22	2023	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 465,004	\$ -	\$ -	\$ 116,251	-	\$ 581,255	ADD PROJECT
					\$ 465,004	\$ -	\$ -	\$ 116,251	-	\$ 581,255	

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0140 STIP Revision Required?: YES

NCTCOG Project Code(s): 12992.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--PURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339 FUNDS - MCKINNEY UZA

Original Funded Amount: FY2023 - \$149,270 TOTAL 5339 FUNDS (\$149,270 FEDERAL AND 29,854 CAT 1 TDC)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

29,854 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TDCS PROVIDED BY TXDOT

Certified by:

*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0141

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12728.22, 12994.22, 12995.22

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

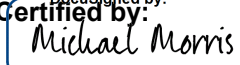
**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

SINCE STTC: REVISED TO INCLUDE ADDITIONAL PROJECTS IN POPULATION

DocuSigned by:  
**Certified by:**  
  
393DC67A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0141**  
**FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12728.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	375,000	\$ 2,500,000
12994.22	2022	5339	SERVICE REPLACEMENT VEHICLE	CAPITAL	\$ 646,400	\$ -	\$ -	\$ 161,600	-	\$ 808,000
12995.22	2022	5339	REVENUE REPLACEMENT VEHICLES	CAPITAL	\$ 23,500,800	\$ -	\$ -	\$ 4,147,200	-	\$ 27,648,000
					<b>\$ 26,647,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,308,800</b>	<b>\$ 375,000</b>	<b>\$ 30,956,000</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12728.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,979,244	\$ -	\$ -	\$ 494,811	-	\$ 2,474,055	DECREASE FUNDING AND REMOVE TDCS
12994.22	2022	5339	SERVICE REPLACEMENT VEHICLE	CAPITAL	\$ 646,400	\$ -	\$ -	\$ 161,600	-	\$ 808,000	NO CHANGE
12995.22	2022	5339	REVENUE REPLACEMENT VEHICLES	CAPITAL	\$ 23,500,800	\$ -	\$ -	\$ 4,147,200	-	\$ 27,648,000	NO CHANGE
					<b>\$ 26,126,444</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,803,611</b>	<b>\$ -</b>	<b>\$ 30,930,055</b>	

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0142

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12726.2, 12745.2

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:

**Certified by:**  
*Michael Morris*

12/8/2022

393DC67A7AF6414  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0142**  
**DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.20	2021	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 538,298	\$ -	\$ -	\$ 94,994	\$ -	\$ 633,292
					\$ 538,298	\$ -	\$ -	\$ 94,994	\$ -	\$ 633,292

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.20	2021	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12745.20	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 538,298	\$ -	\$ -	\$ 134,575	\$ -	\$ 672,873	ADD PROJECT; INCREASE LOCAL FUNDING
					\$ 538,298	\$ -	\$ -	\$ 134,575	\$ -	\$ 672,873	



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0143

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12726.18, 12745.18

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:

**Certified by:**  
*Michael Morris*

12/8/2022

393DC87A7AEA414  
Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0143**  
**DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 572,056	\$ -	\$ -	\$ 100,952	\$ -	\$ 673,008
					\$ 572,056	\$ -	\$ -	\$ 100,952	\$ -	\$ 673,008

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 255,931	\$ -	\$ -	\$ 21,921	-	\$ 277,852	DECREASE FUNDING
12745.18	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 316,125	\$ -	\$ -	\$ 79,031	-	\$ 395,156	ADD PROJECT
					\$ 572,056	\$ -	\$ -	\$ 100,952	\$ -	\$ 673,008	

**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 6)Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0144

STIP Revision Required?: YES

NCTCOG Project Code(s): 12924.17, 12925.17, 12926.17, 12927.17, 12745.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** Contingent on TxDOT approval? NO

SINCE STTC: REVISED TO INCLUDE ADDITIONAL PROJECTS IN POPULATION; 60,229 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MTP]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

*Michael Morris*12/8/2022

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0144**  
**DENTON COUNTY TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12924.17	2020	5339	ACQUISITION OF COMMUNICATION SYSTEMS	CAPITAL	\$ 60,000	\$ -	\$ -	\$ 15,000	-	\$ 75,000
12925.17	2020	5339	ACQUISITION OF RADIOS	CAPITAL	\$ 25,000	\$ -	\$ -	\$ 6,250	-	\$ 31,250
12926.17	2020	5339	ACQUISITION OF SOFTWARE	CAPITAL	\$ 250,000	\$ -	\$ -		50,000	\$ 250,000
12927.17	2020	5339	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ 66,522	\$ -	\$ -	\$ 3,844	10,229	\$ 70,366
					<b>\$ 401,522</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,094</b>	<b>60,229</b>	<b>\$ 426,616</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12924.17	2020	5339	ACQUISITION OF COMMUNICATION SYSTEMS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12925.17	2020	5339	ACQUISITION OF RADIOS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12926.17	2020	5339	ACQUISITION OF SOFTWARE	CAPITAL	\$ -	\$ -	\$ -		-	\$ -	DELETE PROJECT
12927.17	2020	5339	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12745.17	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 401,522	\$ -	\$ -	\$ 25,094	60,229	\$ 426,616	ADD PROJECT
					<b>\$ 401,522</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,094</b>	<b>60,229</b>	<b>\$ 426,616</b>	

NOTE: 60,229 OF CAT 6 - POLICY BUNDLE TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0145

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12730.22

**NCTCOG TIP Page Number(s):** VII-345

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** DALLAS AREA RAPID TRANSIT--PURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** FY2022 - \$5,000,000 TOTAL 5339 FUNDS (\$5,000,000 FEDERAL AND \$1,000,000 LOCAL)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** INCREASE FUNDING BY \$506,769 TOTAL 5339 FUNDS (\$405,415 FEDERAL AND \$101,354) FOR A REVISED TOTAL OF \$5,506,769 TOTAL 5339 FUNDS (\$4,405,415 FEDERAL AND \$1,101,354 LOCAL)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:

**Certified by:**  
*Michael Morris*

12/8/2022

393DC67A7AFA416  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0146 STIP Revision Required?: YES

NCTCOG Project Code(s): 12736.22, 12793.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

SINCE STTC: REVISE FUNDING TO REFLECT TDCS; 88,908 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

12/8/2022  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0146**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.22	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	75,000	\$ 500,000	ADD PROJECT
12793.22	2023	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 69,542	\$ -	\$ -	\$ -	13,908	\$ 69,542	ADD PROJECT
					<b>\$ 569,542</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,908</b>	<b>\$ 569,542</b>	

NOTE: 88,908 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0146	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2022 DUE COST OVERRUN AT BIDDING
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55207	US 80	KAUFMAN	TERRELL	TXDOT-DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	AT SH 205/FM 148					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0095-04-069	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2016	ENG	0095-04-069	SBPE	\$0	\$325,000	\$0	\$0	\$0	\$325,000
2018	ROW	0095-04-069	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-04-069	5 - CMAQ	\$7,479,959	\$1,869,990	\$0	\$0	\$0	\$9,349,949
<b>Total</b>				<b>\$9,079,959</b>	<b>\$2,394,990</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$13,674,949</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55207	US 80	KAUFMAN	TERRELL	TXDOT-DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	AT SH 205/FM 148					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0095-04-069	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2016	ENG	0095-04-069	SBPE	\$0	\$325,000	\$0	\$0	\$0	\$325,000
2018	ROW	0095-04-069	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-04-069	5 - CMAQ	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
<b>Total</b>				<b>\$13,600,000</b>	<b>\$3,525,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$19,325,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0147	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2022 DUE TO COST OVERRUN AT LETTING
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14069	FM 544	COLLIN	WYLIE	TXDOT-DALLAS	TSMO2-001
<b>Limits From:</b>	AT FM 1378 (COUNTRY CLUB ROAD)					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0619-03-061	SW PE	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2020	ROW	0619-03-061	SW ROW	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2022	CON	0619-03-061	5 - CMAQ	\$2,949,938	\$737,485	\$0	\$0	\$0	\$3,687,423
<b>Total</b>				<b>\$3,399,938</b>	<b>\$937,485</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$4,387,423</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14069	FM 544	COLLIN	WYLIE	TXDOT-DALLAS	TSMO2-001
<b>Limits From:</b>	AT FM 1378 (COUNTRY CLUB ROAD)					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0619-03-061	SW PE	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2020	ROW	0619-03-061	SW ROW	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2022	CON	0619-03-061	5 - CMAQ	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,450,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$5,700,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0148	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	ADVANCE CONSTRUCTION PHASE TO FY2022 DUE TO PROJECT LETTING THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001
<b>Limits From:</b>	GARDEN RIDGE BLVD					
<b>Limits To:</b>	LAKE LEWISVILLE BRIDGE					
<b>Project Scope:</b>	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2023	CON	0196-02-131	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001, TSMO2-001
<b>Limits From:</b>	GARDEN RIDGE BLVD					
<b>Limits To:</b>	LAKE LEWISVILLE BRIDGE					
<b>Project Scope:</b>	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2022	CON	0196-02-131	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	CON	0196-02-131	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$2,400,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">12/8/2022 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">12/8/2022 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0149	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30005	US 75	DALLAS	RICHARDSON	TXDOT-DALLAS	TSMO2-001
<b>Limits From:</b>	IH 635					
<b>Limits To:</b>	COLLIN COUNTY LINE					
<b>Project Scope:</b>	REMOVE HOV LANES AND ADD TECHNOLOGY LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-07-232	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0047-07-232	7 - STBG	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
<b>Total</b>				<b>\$13,200,000</b>	<b>\$4,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30005	US 75	DALLAS	RICHARDSON	TXDOT-DALLAS	TSMO2-001, FT1-23.50.1
<b>Limits From:</b>	IH 635					
<b>Limits To:</b>	COLLIN COUNTY LINE					
<b>Project Scope:</b>	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					
<b>Comments:</b>	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-07-232	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0047-07-232	7 - STBG	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
<b>Total</b>				<b>\$13,200,000</b>	<b>\$4,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0150	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30006	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-001
<b>Limits From:</b>	DALLAS COUNTY LINE					
<b>Limits To:</b>	BETHANY DRIVE					
<b>Project Scope:</b>	REMOVE HOV LANES AND ADD TECHNOLOGY LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-158	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	CON	0047-06-158	7 - STBG	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
<b>Total</b>				<b>\$21,600,000</b>	<b>\$6,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30006	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-001, FT1-23.40.3, FT1-23.40.4, FT1-23.40.5
<b>Limits From:</b>	DALLAS COUNTY LINE					
<b>Limits To:</b>	BETHANY DRIVE					
<b>Project Scope:</b>	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					
<b>Comments:</b>	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-158	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	CON	0047-06-158	7 - STBG	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
<b>Total</b>				<b>\$21,600,000</b>	<b>\$6,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0151	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE AS CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30007	US 75	COLLIN	ALLEN	TXDOT-DALLAS	TSMO2-001

<b>Limits From:</b>	BETHANY DRIVE
<b>Limits To:</b>	SH 121
<b>Project Scope:</b>	ADD TECHNOLOGY LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-163	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0047-06-163	7 - STBG	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
<b>Total</b>				<b>\$10,800,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30007	US 75	COLLIN	ALLEN	TXDOT-DALLAS	TSMO2-001, FT1-23.40.1, FT1-23.40.2

<b>Limits From:</b>	BETHANY DRIVE
<b>Limits To:</b>	SH 121
<b>Project Scope:</b>	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES
<b>Comments:</b>	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-07-232, AND TIP 13044/CSJ 0047-06-161; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-163	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0047-06-163	7 - STBG	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
<b>Total</b>				<b>\$10,800,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/9/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0152	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	EXCHANGE STBG FUNDING FOR CATEGORY 2M FUNDING FOR CONSTRUCTION AS A PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE AS APPROVED BY THE RTC ON AUGUST 18, 2022
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13039	FM 2642	HUNT	ROYSE CITY	TXDOT-PARIS	BP2-002, NRSA1-PAR-6
<b>Limits From:</b>	FM 35					
<b>Limits To:</b>	SH 66					
<b>Project Scope:</b>	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$630,000	\$630,000
2017	ENG	2658-01-013	SW PE	\$0	\$925,000	\$0	\$0	\$0	\$925,000
2018	ENV	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2020	ROW	2658-01-013	SW ROW	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	2658-01-013	SW ROW	\$1,398,320	\$174,790	\$0	\$174,790	\$0	\$1,747,900
2023	CON	2658-01-013	2M - METRO CORR	\$6,452,928	\$1,613,232	\$0	\$0	\$0	\$8,066,160
2023	CON	2658-01-013	7 - STBG	\$9,188,672	\$2,297,168	\$0	\$0	\$0	\$11,485,840
Total				\$18,639,920	\$5,210,190	\$0	\$374,790	\$775,000	\$24,999,900

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13039	FM 2642	HUNT	ROYSE CITY	TXDOT-PARIS	BP2-002, NRSA1-PAR-6
<b>Limits From:</b>	FM 35					
<b>Limits To:</b>	SH 66					
<b>Project Scope:</b>	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					
<b>Comments:</b>	PART OF THE 2022 SE CONECTOR CATEGORY 2/STBG SWAP; LOCAL CONTRIBUTION PAID BY HUNT COUNTY; REGIONAL 10 -YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$630,000	\$630,000
2017	ENG	2658-01-013	SW PE	\$0	\$925,000	\$0	\$0	\$0	\$925,000
2018	ENV	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2020	ROW	2658-01-013	SW ROW	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	2658-01-013	SW ROW	\$1,398,320	\$174,790	\$0	\$174,790	\$0	\$1,747,900
2023	CON	2658-01-013	2M - METRO CORR	\$15,641,600	\$3,910,400	\$0	\$0	\$0	\$19,552,000
Total				\$18,639,920	\$5,210,190	\$0	\$374,790	\$775,000	\$24,999,900

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/2/2022  
Date

Noel Paramanantham, P.E. \_\_\_\_\_  
Noel Paramanantham, P.E.  
District Engineer  
TxDOT Paris District

12/1/2022  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0153	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11699.2	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-200
<b>Limits From:</b>	REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					
<b>Limits To:</b>						
<b>Project Scope:</b>	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					
<b>Comments:</b>	204,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-00-358	7 - STBG	\$341,000	\$0	\$0	\$0	\$0	\$341,000
2025	TRANS	0902-00-358	TDC (MPO)	\$0	\$0	\$68,200	\$0	\$0	\$0
2026	TRANS	0902-00-360	7 - STBG	\$682,000	\$0	\$0	\$0	\$0	\$682,000
2026	TRANS	0902-00-360	TDC (MPO)	\$0	\$0	\$136,400	\$0	\$0	\$0
<b>Total</b>				<b>\$1,023,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,023,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0153 **STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 12247.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.16, 12664.16, 12766.16

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

193,280 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:**

*Christie Gotti*

12/2/2022

76A4964DCE941B...  
Christie J. Gotti

\_\_\_\_\_  
Date

Senior Program Manager  
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0153  
PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,183	\$30,916
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265
12766.16	2022	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735
					<b>\$1,020,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,666</b>	<b>193,280</b>	<b>\$1,073,732</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	NO CHANGE
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000	NO CHANGE
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$14,400	\$0	\$0	\$0	2,880	\$14,400	DECREASE FUNDING
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332	NO CHANGE
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$140,000	\$0	\$0	\$0	28,000	\$140,000	INCREASE FUNDING
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265	NO CHANGE
12766.16	2022	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735	NO CHANGE
					<b>\$1,020,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,666</b>	<b>193,280</b>	<b>\$1,073,732</b>	

NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0154	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11699.1	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-200
<b>Limits From:</b>	REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)					
<b>Limits To:</b>						
<b>Project Scope:</b>	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					
<b>Comments:</b>	515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-00-423	7 - STBG	\$2,577,000	\$0	\$0	\$0	\$0	\$2,577,000
2025	TRANS	0918-00-423	TDC (MPO)	\$0	\$0	\$515,400	\$0	\$0	\$0
<b>Total</b>				<b>\$2,577,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,577,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0155	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038.2	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-001, TSSF2-002
<b>Limits From:</b>	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					
<b>Comments:</b>	3,063,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-00-343	7 - STBG	\$3,490,000	\$0	\$0	\$0	\$0	\$3,490,000
2024	IMP	0902-00-343	TDC (MPO)	\$0	\$0	\$698,000	\$0	\$0	\$0
2025	IMP	0902-00-344	7 - STBG	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
2025	IMP	0902-00-344	TDC (MPO)	\$0	\$0	\$1,001,000	\$0	\$0	\$0
2026	IMP	0902-00-345	7 - STBG	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
2026	IMP	0902-00-345	TDC (MPO)	\$0	\$0	\$1,214,000	\$0	\$0	\$0
<b>Total</b>				<b>\$14,565,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,565,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0156	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.2	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TSSF2-002
<b>Limits From:</b>	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					
<b>Limits To:</b>						
<b>Project Scope:</b>	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-00-361	7 - STBG	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
<b>Total</b>				<b>\$3,000,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/9/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0159	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD IMPLEMENTATION FUNDING IN FY2024, FY2025, AND FY2026 AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11634.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009

**Limits From:** FHWA MANAGED LANE POOL FUND STUDY

**Limits To:**

**Project Scope:** IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2023	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11634.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009, F3-012

**Limits From:** FHWA MANAGED LANE POOL FUND STUDY

**Limits To:**

**Project Scope:** IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES

**Comments:**

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2023	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2024	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____                  _____                  Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0160	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD FUNDING IN FY2023; MODIFICATION NUMBER CHANGED FROM 2023-0103 TO 2023-0160 AFTER RTC APPROVAL						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11615.3	VA	VARIOUS	VARIOUS	NCTCOG	F3-012

**Limits From:** REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING

**Limits To:**

**Project Scope:** COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	IMP	0902-00-279	7 - STBG	\$1,700,000	\$425,000	\$0	\$0	\$0	\$2,125,000
<b>Total</b>				<b>\$1,700,000</b>	<b>\$425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,125,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11615.3	VA	VARIOUS	VARIOUS	NCTCOG	F3-012

**Limits From:** REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING

**Limits To:**

**Project Scope:** COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES

**Comments:** GROUPED PROJECT UNDER CSJ 5000-00-950; CHANGED MOD NUMBER TO 2023-0160 AFTER RTC ACTION

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	IMP	0902-00-279	7 - STBG	\$1,700,000	\$425,000	\$0	\$0	\$0	\$2,125,000
2023	IMP	0902-00-341	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$2,500,000</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,125,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>12/8/2022 Date</p>	<p>12/2/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0161	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD IMPLEMENTATION FUNDING IN FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11661	VA	VARIOUS	VARIOUS	NCTCOG	ER2-001

<b>Limits From:</b>	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK
---------------------	---

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2018	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2020	IMP	0918-00-334	RTR 121 - DA1	\$0	\$0	\$800,000	\$0	\$0	\$800,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11661	VA	VARIOUS	VARIOUS	NCTCOG	ER2-001

<b>Limits From:</b>	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK
---------------------	---

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026
-----------------------	--

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2018	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2020	IMP	0918-00-334	RTR 121 - DA1	\$0	\$0	\$800,000	\$0	\$0	\$800,000
2024	IMP	0918-00-398	RTR 121 - East Set Aside 2	\$0	\$0	\$480,000	\$0	\$0	\$480,000
2024	IMP	0918-00-398	RTR 121 - West Set Aside 1	\$0	\$0	\$270,000	\$0	\$0	\$270,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$2,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,050,000</b>



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

12/8/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0163	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

**Reason for Request:** ADD IMPLEMENTATION FUNDING TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; COMBINE FY2026 FUNDS WITH FY2025 FUNDS IN FY2024 UNDER CSJ 0918-47-466 AFTER RTC APPROVAL

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20200	VA	DALLAS	VARIOUS	NCTCOG	TR3-008

**Limits From:** SUSTAINABILITY FOR TRANSIT

**Limits To:**

**Project Scope:** TRANSIT OPERATIONS REGIONAL COORDINATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0918-00-174	RTR 121 - East Set Aside 1	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2015	IMP	0918-00-193	RTR 161 - DA2	\$0	\$0	\$1,448,000	\$0	\$0	\$1,448,000
2020	IMP	0918-00-349	RTR 121 - East Set Aside 2	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,698,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,698,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20200	VA	DALLAS	VARIOUS	NCTCOG	TR3-008

**Limits From:** SUSTAINABILITY FOR TRANSIT

**Limits To:**

**Project Scope:** TRANSIT OPERATIONS REGIONAL COORDINATION

**Comments:** SPECIFIC PROJECTS WILL GO BACK TO THE RTC FOR APPROVAL; CSJ 0918-47-466 IS FOR FY2025 AND FY2026

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	IMP	0918-00-174	RTR 121 - East Set Aside 1	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
2015	IMP	0918-00-193	RTR 161 - DA2	\$0	\$0	\$1,448,000	\$0	\$0	\$1,448,000
2020	IMP	0918-00-349	RTR 121 - East Set Aside 2	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
2024	IMP	0918-47-466	RTR 121 - East Set Aside 2	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$5,698,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,698,000</b>

**Yes** - Contingent on TxDOT approval?  
 The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

<p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti              Senior Program Manager              NCTCOG</p> <p style="text-align: center;">5/5/2023 Date</p>	<p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p> <p style="text-align: center;">5/5/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0164	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

**Reason for Request:** ADD IMPLEMENTATION FUNDING IN FY2025 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; PROJECT GROUPED UNDER CSJ 5000-00-950

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14014	VA	DALLAS	DALLAS	NCTCOG	TR2-002

**Limits From:** MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN

**Limits To:** KNOX-HENDERSON NEIGHBORHOOD

**Project Scope:** CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-47-238	7 - STBG	\$47,536	\$0	\$0	\$0	\$0	\$47,536
2018	IMP	0918-47-238	TDC (MPO)	\$0	\$0	\$9,507	\$0	\$0	\$0
<b>Total</b>				<b>\$47,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,536</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14014	VA	DALLAS	DALLAS	NCTCOG	TR2-002

**Limits From:** MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN

**Limits To:** KNOX-HENDERSON NEIGHBORHOOD

**Project Scope:** CONDUCT A STUDY TO RECOMMEND ALIGNMNTS & STOPS, EVAL THE COST OF IMPL, OPERATION, & MAINTENANCE, PROVIDE TECH ASSIST PRODUCING RIDERSHIP EST & PRELIM ENV ANALYSIS, ID POTENTIAL FUNDING, & DEVELOP TIMELINE; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST

**Comments:** 129,507 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0918-47-238	7 - STBG	\$47,536	\$0	\$0	\$0	\$0	\$47,536
2018	IMP	0918-47-238	TDC (MPO)	\$0	\$0	\$9,507	\$0	\$0	\$0
2025	IMP	0918-47-467	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2025	IMP	0918-47-467	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
<b>Total</b>				<b>\$647,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,536</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
 Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

5/5/2023  
 Date

N/A

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0165	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11612.3	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-100
<b>Limits From:</b>	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					
<b>Limits To:</b>	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					
<b>Project Scope:</b>	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
<b>Comments:</b>	785,960 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2025 FUNDS MOVED TO FY2024					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-400	7 - STBG	\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,500
2024	IMP	0918-00-400	TDC (MPO)	\$0	\$0	\$513,900	\$0	\$0	\$0
2026	IMP	0000-18-136	7 - STBG	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300
2026	IMP	0000-18-136	TDC (MPO)	\$0	\$0	\$272,060	\$0	\$0	\$0
<b>Total</b>				<b>\$3,929,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,929,800</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p><u>N/A</u> _____          Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0166	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011
<b>Limits From:</b>	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION					
<b>Limits To:</b>	(ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)					
<b>Project Scope:</b>	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$360,000	\$0	\$0	\$360,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$400,000	\$0	\$0	\$400,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$440,000	\$0	\$0	\$440,000
Total				\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <i>N/A</i> _____          Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0167	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11657.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005
<b>Limits From:</b>	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					
<b>Limits To:</b>	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					
<b>Project Scope:</b>	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					
<b>Comments:</b>	1,210,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-401	5 - CMAQ	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2024	IMP	0918-00-401	7 - STBG	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2024	IMP	0918-00-401	TDC (MPO)	\$0	\$0	\$380,000	\$0	\$0	\$0
2025	IMP	0000-18-137	5 - CMAQ	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
2025	IMP	0000-18-137	7 - STBG	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
2025	IMP	0000-18-137	TDC (MPO)	\$0	\$0	\$410,000	\$0	\$0	\$0
2026	IMP	0000-18-138	5 - CMAQ	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2026	IMP	0000-18-138	7 - STBG	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2026	IMP	0000-18-138	TDC (MPO)	\$0	\$0	\$420,000	\$0	\$0	\$0
Total				\$6,050,000	\$0	\$0	\$0	\$0	\$6,050,000

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0168	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11622.4	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
<b>Limits From:</b>	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					
<b>Limits To:</b>	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					
<b>Project Scope:</b>	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					
<b>Comments:</b>	1,592,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-402	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2024	IMP	0918-00-402	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
2025	IMP	0000-18-139	7 - STBG	\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,000
2025	IMP	0000-18-139	TDC (MPO)	\$0	\$0	\$522,000	\$0	\$0	\$0
2026	IMP	0000-18-140	7 - STBG	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000
2026	IMP	0000-18-140	TDC (MPO)	\$0	\$0	\$570,000	\$0	\$0	\$0
<b>Total</b>				<b>\$7,960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,960,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
 Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

12/2/2022  
 Date

N/A

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0169	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00-403 COVERS FUNDING IN FY2024, FY2025, AND FY2026						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16000	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
<b>Limits From:</b>	INPUT/OUTPUT ECONOMIC MODEL					
<b>Limits To:</b>	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION					
<b>Project Scope:</b>	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS					
<b>Comments:</b>	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-403	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2024	IMP	0918-00-403	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____          Date</p>
--	--



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0170	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; COMBINE FUNDING FOR FY2024 AND FY2025 INTO ONE FISCAL YEAR AFTER RTC APPROVAL						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11635.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-004, MO3-001
<b>Limits From:</b>	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					
<b>Limits To:</b>						
<b>Project Scope:</b>	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025					
<b>Comments:</b>	CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-404	RTR 121 - East Set Aside 2	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000
2026	IMP	0000-18-158	RTR 121 - East Set Aside 2	\$0	\$0	\$800,000	\$0	\$0	\$800,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/8/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0171	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11655.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-001, F3-005
<b>Limits From:</b>	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					
<b>Limits To:</b>						
<b>Project Scope:</b>	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					
<b>Comments:</b>	263,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 COVERS FUNDING IN FY2024 AND FY2025					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-405	7 - STBG	\$801,000	\$0	\$0	\$0	\$0	\$801,000
2024	IMP	0918-00-405	TDC (MPO)	\$0	\$0	\$160,200	\$0	\$0	\$0
2026	IMP	0000-18-142	7 - STBG	\$515,000	\$0	\$0	\$0	\$0	\$515,000
2026	IMP	0000-18-142	TDC (MPO)	\$0	\$0	\$103,000	\$0	\$0	\$0
Total				\$1,316,000	\$0	\$0	\$0	\$0	\$1,316,000

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____          Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0172	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11694.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ2-001, AQ2-002, AQ2-003
<b>Limits From:</b>	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					
<b>Limits To:</b>	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					
<b>Project Scope:</b>	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					
<b>Comments:</b>	1,860,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-406	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2024	IMP	0918-00-406	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	IMP	0000-18-143	7 - STBG	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
2025	IMP	0000-18-143	TDC (MPO)	\$0	\$0	\$620,000	\$0	\$0	\$0
2026	IMP	0000-18-144	7 - STBG	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
2026	IMP	0000-18-144	TDC (MPO)	\$0	\$0	\$640,000	\$0	\$0	\$0
<b>Total</b>				<b>\$9,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,300,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0174	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00-407 COVERS FUNDING IN FY2024, FY2025, AND FY2026						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16001	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-007
<b>Limits From:</b>	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC					
<b>Limits To:</b>	GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS					
<b>Project Scope:</b>	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS					
<b>Comments:</b>	158,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-407 COVERS FUNDING FOR FY2024, FY2025, AND FY2026					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-407	7 - STBG	\$790,000	\$0	\$0	\$0	\$0	\$790,000
2024	IMP	0918-00-407	TDC (MPO)	\$0	\$0	\$158,000	\$0	\$0	\$0
<b>Total</b>				<b>\$790,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p>  <p><u>N/A</u></p>
<p>12/2/2022 Date</p>	<p>_____</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0175	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; MOVE ALL FUNDING TO FY2024 AFTER RTC APPROVAL						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16002	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10300.2
<b>Limits From:</b>	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO					
<b>Limits To:</b>	TO MCKINNEY NORTH					
<b>Project Scope:</b>	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					
<b>Comments:</b>	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS ADDED TO FY2024 ENTRY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-408	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	ENG	0918-00-408	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0176	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16003	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10328.0
<b>Limits From:</b>	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN					
<b>Limits To:</b>	TO FORT WORTH CENTRAL STATION					
<b>Project Scope:</b>	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					
<b>Comments:</b>	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-346	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	ENG	0902-00-346	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0177	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16004	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
<b>Limits From:</b>	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,					
<b>Limits To:</b>	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					
<b>Project Scope:</b>	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					
<b>Comments:</b>	220,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-347	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	ENG	0902-00-347	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2025	ENG	0902-00-348	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2025	ENG	0902-00-348	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
2026	ENG	0902-00-349	7 - STBG	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2026	ENG	0902-00-349	TDC (MPO)	\$0	\$0	\$60,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><b>N/A</b> _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0178	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; PROJECT GROUPED UNDER CSJ 5000-00-950						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16005	VA	VARIOUS	VARIOUS	NCTCOG	FT3-011
<b>Limits From:</b>	SOUTHWEST AIRLINES SURFACE TRANSPORTATION PLANNING STUDY; STEMMONS FREEWAY					
<b>Limits To:</b>	TO DALLAS NORTH TOLLWAY					
<b>Project Scope:</b>	STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE					
<b>Comments:</b>	15,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-424	7 - STBG	\$75,000	\$0	\$0	\$0	\$0	\$75,000
2025	IMP	0918-00-424	TDC (MPO)	\$0	\$0	\$15,000	\$0	\$0	\$0
Total				\$75,000	\$0	\$0	\$0	\$0	\$75,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>_____ <i>N/A</i> _____          _____          _____</p>
<p>5/5/2023 Date</p>	



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0179	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; COMBINE FY2026 FUNDS WITH FY2025 FUNDS IN FY2025 AFTER RTC APPROVAL; PROJECT GROUPED UNDER CSJ 5000-00-950						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16006	VA	VARIOUS	VARIOUS	NCTCOG	ER3-001, ER3-002
<b>Limits From:</b>	ENVIRONMENTAL IMPACT STATEMENT COORDINATION ON REG PROJECTS; PROVIDE TECHNICAL, PLANNING, ENGINEERING, & ENV ASSISTANCE					
<b>Limits To:</b>	TO TRANSPORTATION AGENCIES & THE RTC TO ADVANCE CORRIDORS IDENTIFIED FOR IMPROVEMENT IN OR BEING EVALUATED FOR THE					
<b>Project Scope:</b>	METROPOLITAN TRANSPORTATION PLAN; PROVIDE SUPPORT TO ADVANCE REGIONAL PROJECTS THROUGH THE ENVIRONMENTAL PROCESS; FACILITATE COORDINATION MEETINGS THAT MONITOR & ENSURE THE CONTINUED PROGRESS OF ENVIRONMENTAL DOCUMENT COMPLETION					
<b>Comments:</b>	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; INCLUDES FY2025 & FY2026 FUNDS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5; PROJECT GROUPED UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-425	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2025	IMP	0918-00-425	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
Total				\$400,000	\$0	\$0	\$0	\$0	\$400,000

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0180	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00-409 IS FOR FY2024 AND FY2025 FUNDS						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11650.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, SPD2-002, FT3-015, MO3-002, TT3-007, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, MO3-001, EJ3-001, EJ3-002, TSSC3-003, TT3-005
<b>Limits From:</b>	TRANSPORTATION TECHNICAL SUPPORT					
<b>Limits To:</b>	REGIONWIDE					
<b>Project Scope:</b>	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					
<b>Comments:</b>	532,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-409	7 - STBG	\$860,000	\$0	\$0	\$0	\$0	\$860,000
2024	IMP	0918-00-409	TDC (MPO)	\$0	\$0	\$172,000	\$0	\$0	\$0
2026	IMP	0000-18-157	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2026	IMP	0000-18-157	TDC (MPO)	\$0	\$0	\$360,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,660,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;">_____  <i>N/A</i></p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0182	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001
<b>Limits From:</b>	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					
<b>Limits To:</b>	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					
<b>Project Scope:</b>	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
<b>Comments:</b>	1,388,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	\$1,265,000	\$0	\$0	\$0	\$0	\$1,265,000
2024	IMP	0918-00-410	TDC (MPO)	\$0	\$0	\$253,000	\$0	\$0	\$0
2025	IMP	0000-18-145	7 - STBG	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
2025	IMP	0000-18-145	TDC (MPO)	\$0	\$0	\$513,000	\$0	\$0	\$0
2026	IMP	0000-18-146	7 - STBG	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
2026	IMP	0000-18-146	TDC (MPO)	\$0	\$0	\$622,000	\$0	\$0	\$0
<b>Total</b>				<b>\$6,940,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,940,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><b>N/A</b> _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0183	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; PROJECT GROUPED UNDER CSJ 5000-00-950						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11692.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001
<b>Limits From:</b>	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					
<b>Comments:</b>	110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5; PROJECT GROUPED UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-426	7 - STBG	\$550,000	\$0	\$0	\$0	\$0	\$550,000
2025	IMP	0918-00-426	TDC (MPO)	\$0	\$0	\$110,000	\$0	\$0	\$0
Total				\$550,000	\$0	\$0	\$0	\$0	\$550,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <i>N/A</i> _____          _____          _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0184	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ASSIGN TIP 11663.3 INSTEAD OF 11663.2 AFTER RTC ACTION						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11663.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005
<b>Limits From:</b>	ENTIRE MANAGED LANE SYSTEM					
<b>Limits To:</b>						
<b>Project Scope:</b>	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					
<b>Comments:</b>	1,132,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-411	7 - STBG	\$1,773,000	\$0	\$0	\$0	\$0	\$1,773,000
2024	IMP	0918-00-411	TDC (MPO)	\$0	\$0	\$354,600	\$0	\$0	\$0
2025	IMP	0000-18-147	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2025	IMP	0000-18-147	TDC (MPO)	\$0	\$0	\$360,000	\$0	\$0	\$0
2026	IMP	0000-18-148	7 - STBG	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
2026	IMP	0000-18-148	TDC (MPO)	\$0	\$0	\$417,600	\$0	\$0	\$0
<b>Total</b>				<b>\$5,661,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,661,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0185	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16007	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-004
<b>Limits From:</b>	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					
<b>Limits To:</b>						
<b>Project Scope:</b>	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					
<b>Comments:</b>	310,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-00-350	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	IMP	0902-00-350	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	0902-00-351	7 - STBG	\$550,000	\$0	\$0	\$0	\$0	\$550,000
2025	IMP	0902-00-351	TDC (MPO)	\$0	\$0	\$110,000	\$0	\$0	\$0
2026	IMP	0902-00-352	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2026	IMP	0902-00-352	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0186	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11691.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-008
<b>Limits From:</b>	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					
<b>Limits To:</b>	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					
<b>Project Scope:</b>	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					
<b>Comments:</b>	1,419,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-412	7 - STBG	\$1,584,000	\$0	\$0	\$0	\$0	\$1,584,000
2024	IMP	0918-00-412	TDC (MPO)	\$0	\$0	\$316,800	\$0	\$0	\$0
2025	IMP	0000-18-149	7 - STBG	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
2025	IMP	0000-18-149	TDC (MPO)	\$0	\$0	\$550,000	\$0	\$0	\$0
2026	IMP	0000-18-150	7 - STBG	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
2026	IMP	0000-18-150	TDC (MPO)	\$0	\$0	\$553,000	\$0	\$0	\$0
<b>Total</b>				<b>\$7,099,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,099,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><b>N/A</b> _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0188	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ADDED \$60,000 IN FY2023 AFTER RTC APPROVAL						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11892.2	VA	VARIOUS	VARIOUS	NCTCOG	AV3-003
<b>Limits From:</b>	M&O-NASJRB					
<b>Limits To:</b>						
<b>Project Scope:</b>	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	\$0	\$0	\$60,000	\$0	\$0	\$60,000
2024	IMP	N/A	RTC Local	\$0	\$0	\$145,000	\$0	\$0	\$145,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$185,000	\$0	\$0	\$185,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$190,000	\$0	\$0	\$190,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$580,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0189	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25092.2	VA	DALLAS	VARIOUS	NCTCOG	TR3-006, TR3-008
<b>Limits From:</b>	TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)					
<b>Limits To:</b>						
<b>Project Scope:</b>	PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP					
<b>Comments:</b>	CARBON REDUCTION PROGRAM; 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-47-468	Cat 10 - CRP	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2025	TRANS	0918-47-468	TDC (MPO)	\$0	\$0	\$60,000	\$0	\$0	\$0
Total				\$300,000	\$0	\$0	\$0	\$0	\$300,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0190	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011
<b>Limits From:</b>	TECHNOLOGY AND INNOVATION 3.0					
<b>Limits To:</b>	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					
<b>Project Scope:</b>	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					
<b>Comments:</b>	330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-413	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	0000-18-151	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	IMP	0000-18-151	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	IMP	0000-18-152	7 - STBG	\$750,000	\$0	\$0	\$0	\$0	\$750,000
2026	IMP	0000-18-152	TDC (MPO)	\$0	\$0	\$150,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____          Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0191	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11613.3	VA	VARIOUS	VARIOUS	NCTCOG	FP3-001, FP3-002, FP3-003, FP3-004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009, FP3-010, FP3-011, FP3-012, FP2-110, FP2-120, FP2-130, FP2-140, FP2-330
<b>Limits From:</b>	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					
<b>Limits To:</b>	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,					
<b>Project Scope:</b>	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS					
<b>Comments:</b>	1,040,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-414	7 - STBG	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
2024	IMP	0918-00-414	TDC (MPO)	\$0	\$0	\$265,000	\$0	\$0	\$0
2025	IMP	0000-18-153	7 - STBG	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
2025	IMP	0000-18-153	TDC (MPO)	\$0	\$0	\$250,000	\$0	\$0	\$0
2026	IMP	0000-18-154	7 - STBG	\$2,625,000	\$0	\$0	\$0	\$0	\$2,625,000
2026	IMP	0000-18-154	TDC (MPO)	\$0	\$0	\$525,000	\$0	\$0	\$0
<b>Total</b>				<b>\$5,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____          _____          Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0192	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ALL FUNDING MOVED TO FY2024 AFTER RTC ACTION						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11633.4	VA	VARIOUS	VARIOUS	NCTCOG	FP3-012, FT3-011
<b>Limits From:</b>	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					
<b>Limits To:</b>	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					
<b>Project Scope:</b>	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					
<b>Comments:</b>	89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-415	7 - STBG	\$445,000	\$0	\$0	\$0	\$0	\$445,000
2024	IMP	0918-00-415	TDC (MPO)	\$0	\$0	\$89,000	\$0	\$0	\$0
<b>Total</b>				<b>\$445,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$445,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0193	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11680.1	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001
<b>Limits From:</b>	AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES					
<b>Limits To:</b>						
<b>Project Scope:</b>	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES					
<b>Comments:</b>	WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0194	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11554.2	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
<b>Limits From:</b>	PEOPLE MOVER TEST TRACK					
<b>Limits To:</b>						
<b>Project Scope:</b>	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTONOMOUS TRANSPORTATION SYSTEM					
<b>Comments:</b>	75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-422	7 - STBG	\$375,000	\$0	\$0	\$0	\$0	\$375,000
2024	ENG	0918-00-422	TDC (MPO)	\$0	\$0	\$75,000	\$0	\$0	\$0
<b>Total</b>				<b>\$375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0195	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11660.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-001
<b>Limits From:</b>	AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					
<b>Limits To:</b>	INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					
<b>Project Scope:</b>	COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					
<b>Comments:</b>	470,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDS ARE FROM CARBON REDUCTION PROGRAM; PROJECT CAN BE FOUND IN 3.03 AIR QUALITY MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-436	Cat 10 - CRP	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2024	IMP	0918-00-436	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2025	IMP	0918-00-437	Cat 10 - CRP	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2025	IMP	0918-00-437	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2026	IMP	0918-00-438	Cat 10 - CRP	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2026	IMP	0918-00-438	TDC (MPO)	\$0	\$0	\$190,000	\$0	\$0	\$0
Total				\$2,350,000	\$0	\$0	\$0	\$0	\$2,350,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0196	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11615.4	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
<b>Limits From:</b>	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING					
<b>Limits To:</b>						
<b>Project Scope:</b>	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES					
<b>Comments:</b>	GROUPED PROJECT UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-421	7 - STBG	\$1,150,000	\$287,500	\$0	\$0	\$0	\$1,437,500
2026	IMP	0918-00-421	7 - STBG	\$1,150,000	\$287,500	\$0	\$0	\$0	\$1,437,500
<b>Total</b>				<b>\$2,300,000</b>	<b>\$575,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,875,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/8/2022 Date</p>	<p>12/8/2022 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0197	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006
<b>Limits From:</b>	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-					
<b>Limits To:</b>	FORT WORTH REGION					
<b>Project Scope:</b>	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					
<b>Comments:</b>	RELATED TO TIP 11654.1/CSJ 0902-00-236					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-416	RTR 121 - East Set Aside 2	\$0	\$0	\$445,000	\$0	\$0	\$445,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$445,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$445,000</b>

<p><b>Yes - Contingent on TxDOT approval?</b></p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/8/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0198	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11616.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
<b>Limits From:</b>	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					
<b>Limits To:</b>						
<b>Project Scope:</b>	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-417	5 - CMAQ	\$2,510,000	\$313,750	\$0	\$313,750	\$0	\$3,137,500
2025	IMP	0000-18-155	5 - CMAQ	\$2,760,000	\$345,000	\$0	\$345,000	\$0	\$3,450,000
2026	IMP	0000-18-156	5 - CMAQ	\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000
<b>Total</b>				<b>\$8,870,000</b>	<b>\$1,108,750</b>	<b>\$0</b>	<b>\$1,108,750</b>	<b>\$0</b>	<b>\$11,087,500</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/8/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0199	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION FUNDING TO FY2025
----------------------------	--------------------------------------

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT SH 34/ENNIS AVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	0092-04-077	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	0092-04-077	5 - CMAQ	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000
<b>Total</b>				<b>\$6,120,000</b>	<b>\$1,530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,650,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT SH 34/ENNIS AVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	0092-04-077	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0092-04-077	5 - CMAQ	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000
<b>Total</b>				<b>\$6,120,000</b>	<b>\$1,530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,650,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>12/8/2022 Date</p>	<p>12/8/2022 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0200	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION FUNDING TO FY2025 FOR FINANCIAL CONSTRAINTS
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14062	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002
<b>Limits From:</b> WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY						
<b>Limits To:</b> AND FROM EMERALD STREET TO DENTON DRIVE						
<b>Project Scope:</b> CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH						

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-272	5 - CMAQ	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
2024	CON	0918-47-272	TDC (MPO)	\$0	\$0	\$909,145	\$0	\$0	\$0
<b>Total</b>				<b>\$4,545,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,545,725</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14062	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002
<b>Limits From:</b> WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY						
<b>Limits To:</b> AND FROM EMERALD STREET TO DENTON DRIVE						
<b>Project Scope:</b> CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH						
<b>Comments:</b> 909,145 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS						
<b>AQ Statement:</b> THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS						

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-272	5 - CMAQ	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
2025	CON	0918-47-272	TDC (MPO)	\$0	\$0	\$909,145	\$0	\$0	\$0
<b>Total</b>				<b>\$4,545,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,545,725</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0202	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025 FOR FINANCIAL CONSTRAINTS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14046	VA	DALLAS	DALLAS	DALLAS	BP2-002, TR3-007, TSMO2-001, TSMO2-001
<b>Limits From:</b>	UPTOWN MCKINNEY/COLE COUplet: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					
<b>Limits To:</b>	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					
<b>Project Scope:</b>	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
2024	CON	0918-47-286	5 - CMAQ	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2024	CON	0918-47-286	7 - STBG	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2024	CON	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
<b>Total</b>				<b>\$13,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$3,350,000</b>	<b>\$20,100,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14046	VA	DALLAS	DALLAS	DALLAS	BP2-002, TR3-007, TSMO2-001, TSMO2-001, TSMO2-002
<b>Limits From:</b>	UPTOWN MCKINNEY/COLE COUplet: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					
<b>Limits To:</b>	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					
<b>Project Scope:</b>	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROV ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
2025	CON	0918-47-286	5 - CMAQ	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2025	CON	0918-47-286	7 - STBG	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2025	CON	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
<b>Total</b>				<b>\$13,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$3,350,000</b>	<b>\$20,100,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/2/2022  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0203	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2026 FOR FINANCIAL CONSTRAINTS
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21055	VA	DENTON	LEWISVILLE	LEWISVILLE	BP2-002
<b>Limits From:</b>	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					
<b>Limits To:</b>	CARROLLTON CITY LIMITS					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-331	Local Contribution	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2025	CON	0918-46-331	5 - CMAQ	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
2025	CON	0918-46-331	TDC (MPO)	\$0	\$0	\$480,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$2,730,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21055	VA	DENTON	LEWISVILLE	LEWISVILLE	BP2-002
<b>Limits From:</b>	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					
<b>Limits To:</b>	CARROLLTON CITY LIMITS					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH					
<b>Comments:</b>	480,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-331	Local Contribution	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	5 - CMAQ	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
2026	CON	0918-46-331	TDC (MPO)	\$0	\$0	\$480,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$2,730,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0204	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	-----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2026 FOR FINANCIAL CONSTRAINTS
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25066.2	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001

<b>Limits From:</b>	AT CARBONDALE
---------------------	---------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0581-01-157	5 - CMAQ	\$170,200	\$42,550	\$0	\$0	\$0	\$212,750
2024	UTIL	0581-01-157	5 - CMAQ	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2025	CON	0581-01-157	5 - CMAQ	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
Total				\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25066.2	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001

<b>Limits From:</b>	AT CARBONDALE
---------------------	---------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS
-----------------------	--

<b>Comments:</b>	JOPPA NEIGHBORHOOD IMPROVEMENTS
------------------	---------------------------------

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0581-01-157	5 - CMAQ	\$170,200	\$42,550	\$0	\$0	\$0	\$212,750
2024	UTIL	0581-01-157	5 - CMAQ	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2026	CON	0581-01-157	5 - CMAQ	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
Total				\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>12/2/2022 Date</p>	



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0206	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25105	VA	DALLAS	VARIOUS	DART	SD2-003, TR1-10314.0
<b>Limits From:</b>	SILVER LINE FROM DFW AIRPORT STATION					
<b>Limits To:</b>	SHILOH STATION IN PLANO					
<b>Project Scope:</b>	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #10)					
<b>Comments:</b>	PART OF THE \$30M DART/RTC AND DALLAS GARAGE PARTNERSHIP; DART TO USE LOCAL FUNDS TO PAY FOR MOCKINGBIRD STATION & DALLAS ZOO PARKING GARAGES AND FEDERAL FUNDS WILL BE CONTRIBUTED TO THE SILVER LINE PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0918-47-462	5 - CMAQ	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000
2023	TRANS	0918-47-462	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
<b>Total</b>				<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$0</b>	<b>\$37,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0207	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION PHASE TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, MO3-001, FT1-28.90.2
<b>Limits From:</b>	SH 205					
<b>Limits To:</b>	WEST OF FM 2642 (HUNT COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-219	SW ROW	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	\$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386
2023	CON	0009-12-219	2M - METRO CORR	\$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395
2023	CON	0009-12-219	5 - CMAQ	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Total</b>				<b>\$288,683,025</b>	<b>\$80,920,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,603,781</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, MO3-001, FT1-28.90.2
<b>Limits From:</b>	SH 205					
<b>Limits To:</b>	WEST OF FM 2642 (HUNT COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-219	SW ROW	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2022	CON	0009-12-219	12 - STRAT PRIORITY	\$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386
2022	CON	0009-12-219	2M - METRO CORR	\$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395
2022	CON	0009-12-219	5 - CMAQ	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-219	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-219	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$288,683,025</b>	<b>\$80,920,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,603,781</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

12/8/2022  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

12/8/2022  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0208	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25028	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, FP3-004, FP3-013, BP2-002, NRSA1-DAL-344
<b>Limits From:</b>	CADIZ ST FROM WEST OF HOTEL ST					
<b>Limits To:</b>	BOTHAM JEAN BLVD					
<b>Project Scope:</b>	RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS					
<b>Comments:</b>	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-469	7 - STBG	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2024	ENG	0918-47-469	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
2024	ENG	0918-47-469	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
Total				\$5,000,000	\$0	\$0	\$0	\$1,400,000	\$6,400,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/9/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0209	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25089.4	VA	COLLIN	DALLAS	DALLAS	TSMO2-001, TSMO2-002, BP2-002
<b>Limits From:</b>	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL					
<b>Limits To:</b>	MIDWAY & MOSS GLEN PARK					
<b>Project Scope:</b>	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY					
<b>Comments:</b>	438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT, AS THE RTC IS AWARDED MORE THAN WHAT THE TDCS REQUIRE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	UTIL	0918-24-287	7 - STBG	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2026	CON	0918-24-287	7 - STBG	\$959,340	\$0	\$0	\$239,835	\$0	\$1,199,175
2026	CON	0918-24-288	7 - STBG	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
2026	CON	0918-24-288	TDC (MPO)	\$0	\$0	\$438,000	\$0	\$0	\$0
Total				\$3,229,340	\$0	\$0	\$259,835	\$0	\$3,489,175

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <i>N/A</i> _____                  _____                  _____</p>
<p>2/27/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0210	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE FUNDING FOR ENGINEERING PHASE						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	BP2-002, MO3-002, NRSA1-DAL-309
<b>Limits From:</b>	FERGUSON PKWY FROM ELM STREET					
<b>Limits To:</b>	THE COLLIN COUNTY OUTER LOOP					
<b>Project Scope:</b>	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-249	7 - STP-MM	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
<b>Total</b>				<b>\$1,072,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,120</b>	<b>\$0</b>	<b>\$1,340,601</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	BP2-002, MO3-002, NRSA1-DAL-309
<b>Limits From:</b>	FERGUSON PKWY FROM ELM STREET					
<b>Limits To:</b>	THE COLLIN COUNTY OUTER LOOP					
<b>Project Scope:</b>	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-249	7 - STBG	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
2023	ENG	0918-24-249	7 - STBG	\$1,748,319	\$0	\$0	\$437,080	\$0	\$2,185,399
<b>Total</b>				<b>\$2,820,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$705,200</b>	<b>\$0</b>	<b>\$3,526,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>_____                  2/27/2023                  Date</p>	<p>_____                  2/23/2023                  Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0211	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	MOVE RTR FUNDS FROM ENGINEERING PHASE TO CONSTRUCTION PHASE AND ADD LOCAL CONTRIBUTION FOR ENGINEERING
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11600	CS	DALLAS	DALLAS	DALLAS	BP2-002, NRSA1-DAL-336
<b>Limits From:</b>	10TH STREET FROM IH 35E					
<b>Limits To:</b>	CLARENDON					
<b>Project Scope:</b>	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-420	RTR 121 - DA2	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2024	CON	0918-47-420	RTR 121 - DA2	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11600	CS	DALLAS	DALLAS	DALLAS	BP2-002, NRSA1-DAL-336
<b>Limits From:</b>	10TH STREET FROM IH 35E					
<b>Limits To:</b>	CLARENDON					
<b>Project Scope:</b>	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED PEDESTRIAN IMPROVEMENTS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-420	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	CON	0918-47-420	RTR 121 - DA2	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$500,000</b>	<b>\$3,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0212	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20160	VA	DALLAS	DALLAS	NCTCOG	TR2-005, TR3-015
<b>Limits From:</b>	MCKINNEY AVENUE TRANSIT AUTHORITY ADA ACCESSIBILITY STUDY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONDUCT STUDY TO REVIEW ACCESSIBILITY OF TRANSIT SERVICE, ESPECIALLY FOR INDIVIDUALS WITH DISABILITIES, AND IDENTIFY NEEDED SYSTEM ENHANCEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-439	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p> <p style="text-align: center;">2/27/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">2/23/2023 Date</p>
--	---



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0213	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; REMOVE CMAQ FUNDING FROM FY2023 AND DECREASE FY2023 TDCS; DECREASE IN FUNDING OFFSET BY AN INCREASE ON TIP 11684.9/CSJ 0902-00-326
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684	VA	VARIOUS	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-007, TT3-010

<b>Limits From:</b>	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS TO PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED
---------------------	---

<b>Limits To:</b>	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR; INCL LOCAL GOVT STAFF, NCTCOG STAFF & CONSULTANT TIME,
-------------------	---

<b>Project Scope:</b>	INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL; EXPAND ZIP ZONE TRANSIT TO 76104 ZIP CODE
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-282	7 - STP-MM	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-282	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-283	7 - STBG	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-283	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2023	IMP	0902-00-326	5 - CMAQ	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2023	IMP	0902-00-326	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2023	IMP	0902-00-326	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
<b>Total</b>				<b>\$6,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,240,000</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684	VA	VARIOUS	VARIOUS	NCTCOG	TT3-006, TT3-007, TT3-010

<b>Limits From:</b>	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED
---------------------	--

<b>Limits To:</b>	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,
-------------------	---

<b>Project Scope:</b>	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL
-----------------------	--

<b>Comments:</b>	1,108,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; AV 2.0 PROJECT #2
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-282	7 - STP-MM	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-282	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-283	7 - STBG	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-283	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2023	IMP	0902-00-326	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2023	IMP	0902-00-326	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
<b>Total</b>				<b>\$5,540,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,540,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
 \_\_\_\_\_  
 Michael Morris, P.E.  
 Director of Transportation  
 NCTCOG

2/27/2023  
 \_\_\_\_\_  
 Date

N/A  
 \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0214	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT FUNDING OFFSET BY A DECREASE ON TIP 11684/CSJ 0902-00-326						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.9	VA	TARRANT	FORT WORTH	FWTA	TR3-002
<b>Limits From:</b>	EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE					
<b>Limits To:</b>						
<b>Project Scope:</b>	EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES					
<b>Comments:</b>	140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0902-00-326	5 - CMAQ	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2023	TRANS	0902-00-326	TDC (MPO)	\$0	\$0	\$140,000	\$0	\$0	\$0
<b>Total</b>				<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 2/27/2023          Michael Morris, P.E. _____          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____ 2/10/2023          David M. Salazar, P.E. _____          District Engineer          TxDOT Fort Worth District</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0216	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	REDUCE FUNDING BY \$158,770 TOTAL (\$127,017 REGIONAL & \$31,754 LOCAL) AND RETURN REGIONAL FUNDS TO THE SD CFP POOL (TIP 19024) AS THE PROJECT IS COMPLETE						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20239	CS	DALLAS	DALLAS	DALLAS	BP2-002, SD2-004
<b>Limits From:</b>	BECKLEY & COLORADO SIDEWALK ENHANCEMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE NORTH, ZANG BLVD TO THE SOUTHEAST,					
<b>Limits To:</b>	BALLARD AVE AND BECKLEY AVE TO THE WEST					
<b>Project Scope:</b>	PEDESTRIAN IMPROVEMENTS, LANDSCAPING, AND TRANSIT CONNECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0918-47-026	RTR 121 - East Sustainable Dev	\$0	\$0	\$1,750,000	\$437,500	\$0	\$2,187,500
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$2,187,500</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20239	CS	DALLAS	DALLAS	DALLAS	BP2-002, SD2-004
<b>Limits From:</b>	BECKLEY & COLORADO SIDEWALK ENHANCEMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE NORTH, ZANG BLVD TO THE SOUTHEAST,					
<b>Limits To:</b>	BALLARD AVE AND BECKLEY AVE TO THE WEST					
<b>Project Scope:</b>	PEDESTRIAN IMPROVEMENTS, LANDSCAPING, AND TRANSIT CONNECTION					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0918-47-026	RTR 121 - East Sustainable Dev	\$0	\$0	\$1,622,983	\$405,746	\$0	\$2,028,729
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$1,622,983</b>	<b>\$405,746</b>	<b>\$0</b>	<b>\$2,028,729</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0217	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	REDUCE FUNDING BY \$896,966 TOTAL (\$717,573 REGIONAL & \$179,393 LOCAL) AND RETURN REGIONAL FUNDS TO THE SD CFP POOL (TIP 19024) AS THE PROJECT IS COMPLETE
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11334	VA	DALLAS	DALLAS	DALLAS	SD2-004, SD2-004, SD2-004, SD2-004, SD2-004
<b>Limits From:</b>	FIJI/COMPTON LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES					
<b>Limits To:</b>	FIJI CIRCLE FROM CORINTH ST TO FIJI DR, 2 LANE UND;					
<b>Project Scope:</b>	FIJI DR FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI ST FROM PHASE III BOUNDARY TO FIJI DR, 2 LANE UND					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	CON	N/A	RTC Local	\$0	\$0	\$2,811,986	\$702,997	\$0	\$3,514,983
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$2,811,986</b>	<b>\$702,997</b>	<b>\$0</b>	<b>\$3,514,983</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11334	VA	DALLAS	DALLAS	DALLAS	SD2-004, SD2-004, SD2-004, SD2-004, SD2-004
<b>Limits From:</b>	FIJI/COMPTON LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES					
<b>Limits To:</b>	FIJI CIRCLE FROM CORINTH ST TO FIJI DR, 2 LANE UND;					
<b>Project Scope:</b>	FIJI DR FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI AVE FROM CORINTH ST TO COMPTON ST, 2 LANE UND; FIJI ST FROM PHASE III BOUNDARY TO FIJI DR, 2 LANE UND					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	CON	N/A	RTC Local	\$0	\$0	\$2,094,413	\$523,604	\$0	\$2,618,017
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$2,094,413</b>	<b>\$523,604</b>	<b>\$0</b>	<b>\$2,618,017</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p>  <p>_____ <u>N/A</u> _____                  _____                  _____                  _____                  _____                  _____                  _____</p>
<p>2/10/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0218	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	SPLIT CMAQ FUNDING AND SCOPE FROM THIS PROJECT AND MOVE TO TIP CODE 25072 AS DART SHOULD BE THE IMPLEMENTING AGENCY FOR THE CMAQ FUNDED PORTION OF THE PROJECT; REMOVE CSJ AS NOT NEEDED						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072.1	VA	DALLAS	VARIOUS	NCTCOG	SD2-001
<b>Limits From:</b>	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION					
<b>Limits To:</b>	DOUBLE TRACK MEDICAL MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION					
<b>Project Scope:</b>	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0918-00-367	5 - CMAQ	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
2022	TRANS	0918-00-367	Cat 3 - Build Grant	\$7,500,000	\$0	\$0	\$1,875,000	\$0	\$9,375,000
2022	TRANS	0918-00-367	Local Contribution	\$0	\$0	\$0	\$0	\$11,812,500	\$11,812,500
<b>Total</b>				<b>\$8,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,187,500</b>	<b>\$11,812,500</b>	<b>\$22,750,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072.1	VA	DALLAS	VARIOUS	NCTCOG	FP2-140, FP3-004, FP3-013, SPD2-002
<b>Limits From:</b>	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION; DOUBLE TRACK MEDICAL					
<b>Limits To:</b>	MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION					
<b>Project Scope:</b>	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK					
<b>Comments:</b>	2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY DART AND BNSF					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0918-00-367	Cat 3 - Build Grant	\$7,500,000	\$0	\$0	\$1,875,000	\$0	\$9,375,000
2022	TRANS	0918-00-367	Local Contribution	\$0	\$0	\$0	\$0	\$11,812,500	\$11,812,500
<b>Total</b>				<b>\$7,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,875,000</b>	<b>\$11,812,500</b>	<b>\$21,187,500</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0220	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO RIVERFRONT BLVD FROM CADIZ STREET TO JUSTICE CENTER WAY; DELAY CONSTRUCTION TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11726.4	CS	DALLAS	DALLAS	DALLAS CO	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
<b>Limits From:</b>	RIVERFRONT BLVD FROM CADIZ STREET					
<b>Limits To:</b>	UNION PACIFIC RAILROAD					
<b>Project Scope:</b>	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	\$0	\$0	\$2,640,000	\$660,000	\$0	\$3,300,000
2017	ENG	0918-47-168	RTR 121 - INTEREST	\$0	\$0	\$216,000	\$54,000	\$0	\$270,000
2017	ROW	0918-47-168	RTR 121 - DA1	\$0	\$0	\$40,000	\$10,000	\$0	\$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	\$0	\$0	\$440,000	\$110,000	\$0	\$550,000
2020	ENG	0918-47-168	RTR 121 - DA2	\$0	\$0	\$560,000	\$140,000	\$0	\$700,000
2022	CON	0918-47-168	Local Contribution	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
2022	CON	0918-47-168	RTR 121 - DA1	\$0	\$0	\$19,167,713	\$4,791,928	\$0	\$23,959,641
2022	CON	0918-47-168	RTR 121 - DA2	\$0	\$0	\$1,600,000	\$400,000	\$0	\$2,000,000
2022	CON	0918-47-168	RTR 121 - INTEREST	\$0	\$0	\$539,067	\$134,767	\$0	\$673,834
2022	CON	0918-47-168	RTR 161 - DA1	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Total				\$0	\$0	\$30,202,780	\$7,550,695	\$11,646,525	\$49,400,000

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11726.4	CS	DALLAS	DALLAS	DALLAS CO	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
<b>Limits From:</b>	RIVERFRONT BLVD FROM CADIZ STREET					
<b>Limits To:</b>	JUSTICE CENTER WAY					
<b>Project Scope:</b>	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	MILESTONE POLICY ROUND 2 PROJECT - MUST LET BY END OF CY2023; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	\$0	\$0	\$2,640,000	\$660,000	\$0	\$3,300,000
2017	ENG	0918-47-168	RTR 121 - INTEREST	\$0	\$0	\$216,000	\$54,000	\$0	\$270,000
2017	ROW	0918-47-168	RTR 121 - DA1	\$0	\$0	\$40,000	\$10,000	\$0	\$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	\$0	\$0	\$440,000	\$110,000	\$0	\$550,000
2020	ENG	0918-47-168	RTR 121 - DA2	\$0	\$0	\$560,000	\$140,000	\$0	\$700,000
2024	CON	0918-47-168	Local Contribution	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
2024	CON	0918-47-168	RTR 121 - DA1	\$0	\$0	\$19,167,713	\$4,791,928	\$0	\$23,959,641
2024	CON	0918-47-168	RTR 121 - DA2	\$0	\$0	\$1,600,000	\$400,000	\$0	\$2,000,000
2024	CON	0918-47-168	RTR 121 - INTEREST	\$0	\$0	\$539,067	\$134,767	\$0	\$673,834
2024	CON	0918-47-168	RTR 161 - DA1	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$30,202,780</b>	<b>\$7,550,695</b>	<b>\$11,646,525</b>	<b>\$49,400,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: right;">2/23/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: right;">2/23/2023 Date</p>
---	--



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0221	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** REVISE LIMITS TO SH 199 FROM NORTH OF AZLE AVENUE TO SOUTH OF IH 820; REVISE SCOPE AS CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13005	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	RSA1-2.280.725
<b>Limits From:</b>	AZLE AVENUE					
<b>Limits To:</b>	ROBERTS CUTOFF					
<b>Project Scope:</b>	CONSTRUCT 0/4 LANES WITH AUXILIARY LANES TO 4/6 MAIN LANES (6 LANE ULTIMATE) WITH INTERCHANGE AT IH 820					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0171-05-068	SW PE	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
2025	ROW	0171-05-068	SW ROW	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2025	UTIL	0171-05-068	SW ROW	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
2028	CON	0171-05-068	2M - METRO CORR	\$144,000,000	\$36,000,000	\$0	\$0	\$0	\$180,000,000
Total				\$167,800,000	\$51,091,500	\$0	\$0	\$0	\$218,891,500

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13005	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.8, IN1-14.153.1
<b>Limits From:</b>	NORTH OF AZLE AVENUE					
<b>Limits To:</b>	SOUTH OF IH 820					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0171-05-068	SW PE	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
2025	ROW	0171-05-068	SW ROW	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2025	UTIL	0171-05-068	SW ROW	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
2028	CON	0171-05-068	2M - METRO CORR	\$144,000,000	\$36,000,000	\$0	\$0	\$0	\$180,000,000
Total				\$167,800,000	\$51,091,500	\$0	\$0	\$0	\$218,891,500

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p>
<p>2/27/2023 Date</p>	<p>2/10/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0222	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO US 377 FROM NORTH OF FM 167 (FALL CREEK HWY) TO FM 4; REVISE SCOPE TO WIDEN 4 TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD LANES						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54071	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.470, RSA1-1.540.480
<b>Limits From:</b>	FM 167 NORTH					
<b>Limits To:</b>	EAST OF OLD ACTON HIGHWAY					
<b>Project Scope:</b>	WIDEN 4 LANE TO 6 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-04-094	SW PE	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000
2024	ROW	0080-04-094	SW ROW	\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000
2024	UTIL	0080-04-094	SW ROW	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
<b>Total</b>				<b>\$20,240,000</b>	<b>\$5,060,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,300,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54071	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.470, RSA1-1.540.480
<b>Limits From:</b>	NORTH OF FM 167 (FALL CREEK HWY)					
<b>Limits To:</b>	FM 4					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 DISCONTINUOUS FRONTAGE ROAD LANES					
<b>Comments:</b>	RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; REVISED SCOPE TO INCLUDE "RECONSTRUCT AND WIDEN" AFTER RTC APPROVAL					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-04-094	SW PE	\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000
2024	ROW	0080-04-094	SW ROW	\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000
2024	UTIL	0080-04-094	SW ROW	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
<b>Total</b>				<b>\$20,240,000</b>	<b>\$5,060,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,300,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p>
<p>2/27/2023 Date</p>	<p>2/10/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0223	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO US 377 FROM FM 4 TO OVERSTREET BOULEVARD; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H; INCREASE ROW AND UTILITIES FUNDING IN FY2024						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54019	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	MO3-002, RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510
<b>Limits From:</b>	EAST OF OLD ACTON HIGHWAY					
<b>Limits To:</b>	END OF BRAZOS RIVER BRIDGE					
<b>Project Scope:</b>	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2002	ENG	0080-04-081	Congressional Earmark	\$3,392,309	\$398,309	\$0	\$0	\$0	\$3,790,618
2024	ENG	0080-04-081	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-04-081	Congressional Earmark	\$1,400,763	\$350,191	\$0	\$0	\$0	\$1,750,954
2024	ROW	0080-04-081	SW ROW	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
2024	UTIL	0080-04-081	SW ROW	\$11,120,000	\$2,780,000	\$0	\$0	\$0	\$13,900,000
Total				\$21,353,072	\$4,888,500	\$0	\$0	\$0	\$26,241,572

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54019	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-001
<b>Limits From:</b>	FM 4					
<b>Limits To:</b>	OVERSTREET BOULEVARD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H					
<b>Comments:</b>	RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2002	ENG	0080-04-081	Congressional Earmark	\$3,392,309	\$398,309	\$0	\$0	\$0	\$3,790,618
2024	ENG	0080-04-081	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-04-081	Congressional Earmark	\$1,400,763	\$350,191	\$0	\$0	\$0	\$1,750,954
2024	ROW	0080-04-081	SW ROW	\$9,440,000	\$2,360,000	\$0	\$0	\$0	\$11,800,000
2024	UTIL	0080-04-081	SW ROW	\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
Total				\$31,833,072	\$7,508,500	\$0	\$0	\$0	\$39,341,572

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/27/2023  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

2/10/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0224	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO US 377 FROM PIRATE DRIVE TO HOLMES AVENUE; REVISE SCOPE TO RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54022	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.550
<b>Limits From:</b>	FM 51					
<b>Limits To:</b>	HOLMES DRIVE					
<b>Project Scope:</b>	RECONSTRUCT 2 LANE RURAL ROADWAY TO A 4 LANE URBAN ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-03-060	SW PE	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
2024	ROW	0080-03-060	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0080-03-060	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Total				\$3,040,000	\$760,000	\$0	\$0	\$0	\$3,800,000

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54022	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.540, MO3-001
<b>Limits From:</b>	PIRATE DR					
<b>Limits To:</b>	HOLMES DRIVE					
<b>Project Scope:</b>	RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BUS 377H					
<b>Comments:</b>	RELATED TO TIP 54018/CSJ 0080-03-049					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-03-060	SW PE	\$1,040,000	\$260,000	\$0	\$0	\$0	\$1,300,000
2024	ROW	0080-03-060	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	UTIL	0080-03-060	SW ROW	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Total				\$8,240,000	\$2,060,000	\$0	\$0	\$0	\$10,300,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p>
<p>2/27/2023 Date</p>	<p>2/10/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0225	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE LIMITS TO US 377 FROM OVERSTREET BLVD TO PIRATE DR; REVISE SCOPE AS US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE; INCREASE ROW AND UTILITIES FUNDING IN FY2024
----------------------------	---

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54018	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.205.250, RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540

<b>Limits From:</b>	EAST OF BRAZOS RIVER BRIDGE
---------------------	-----------------------------

<b>Limits To:</b>	WEST OF FM 51
-------------------	---------------

<b>Project Scope:</b>	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END WITH AUX LANES) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-03-049	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-03-049	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	UTIL	0080-03-049	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2027	CON	0080-03-049	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
<b>Total</b>				<b>\$32,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54018	US 377	HOOD	GRANBURY	TXDOT-FORT WORTH	RSA1-1.540.520, RSA1-1.540.540, MO3-001, RSA1-1.540.510, TSMO2-001

<b>Limits From:</b>	OVERSTREET BLVD
---------------------	-----------------

<b>Limits To:</b>	PIRATE DR
-------------------	-----------

<b>Project Scope:</b>	US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED (TRANSITION SECTION AT END WITH AUX LNS); FROM SH 144 TO PIRATE DR: UPGRADE 4 LN RURAL HIGHWAY TO 4 LN URBAN HIGHWAY WITH 0 TO 4 LN DISCONTINUOUS ACCESS RDS; RECONSTRUCT SH 144 INTERCHANGE
-----------------------	--

<b>Comments:</b>	RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-03-049	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-03-049	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0080-03-049	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	CON	0080-03-049	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
<b>Total</b>				<b>\$40,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

5/9/2023  
Date

David M. Salazar, P.E. \_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

5/8/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0226	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55294	IH 35W	JOHNSON	ALVARADO	TXDOT-FORT WORTH	FT1-5.100.1
<b>Limits From:</b>	S OF US 67					
<b>Limits To:</b>	CR 401					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					
<b>Comments:</b>	REVISED LIMITS FOR PLAN CONSISTENCY AFTER RTC APPROVAL					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-04-089	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p> <p style="text-align: center;">2/27/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p> <p style="text-align: center;">2/10/2023 Date</p>
--	---



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0227	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55295	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	RSA1-1.385.225
<b>Limits From:</b>	IH 35W					
<b>Limits To:</b>	RENFRO ST					
<b>Project Scope:</b>	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY TO 2 LANE ONE-WAY CONTINUOUS FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					
<b>Comments:</b>	REVISED SCOPE FOR PLAN CONSISTENCY AFTER RTC APPROVAL					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0019-01-149	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p>
<p>2/27/2023 Date</p>	<p>2/10/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0228	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55301	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.90.1
<b>Limits From:</b>	SH 174					
<b>Limits To:</b>	FM 3391/E RENFRO STREET					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH CONTINUOUS 4/6 TO 4/6 CONTINUOUS LANE ONE WAY FRONTAGE ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-106	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p>
<p>2/27/2023 Date</p>	<p>2/10/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0229	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY FY2022 FUNDING TO FY2023 AND INCREASE FUNDING WITH STBG FUNDS; CHANGE ORDER, SO NO STIP ACTION NEEDED
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54062	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-151.20.1

<b>Limits From:</b>	SH 121/SH 183 INTERCHANGE
---------------------	---------------------------

<b>Limits To:</b>	RANDOL MILL ROAD
-------------------	------------------

<b>Project Scope:</b>	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENV	0008-13-221	SBPE	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2016	ENG	0008-13-221	SBPE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2018	CON	0008-13-221	11 - DIST DISCR	\$37,170,000	\$4,130,000	\$0	\$0	\$0	\$41,300,000
2018	CON	0008-13-221	12 - STRAT PRIORITY	\$69,308,000	\$17,327,000	\$0	\$0	\$0	\$86,635,000
2018	CONENG	0008-13-221	11 - DIST DISCR	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2022	CON	0008-13-221	9 TA Set Aside	\$102,362	\$25,591	\$0	\$0	\$0	\$127,953
<b>Total</b>				<b>\$111,560,362</b>	<b>\$22,102,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,662,953</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54062	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-151.20.1, FT1-151.10.1

<b>Limits From:</b>	SH 121/SH 183 INTERCHANGE
---------------------	---------------------------

<b>Limits To:</b>	RANDOL MILL ROAD
-------------------	------------------

<b>Project Scope:</b>	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)
-----------------------	---

<b>Comments:</b>	RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENV	0008-13-221	SBPE	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2016	ENG	0008-13-221	SBPE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2018	CON	0008-13-221	11 - DIST DISCR	\$37,170,000	\$4,130,000	\$0	\$0	\$0	\$41,300,000
2018	CON	0008-13-221	12 - STRAT PRIORITY	\$69,308,000	\$17,327,000	\$0	\$0	\$0	\$86,635,000
2018	CONENG	0008-13-221	11 - DIST DISCR	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2023	CON	0008-13-221	7 - STBG	\$57,634	\$14,409	\$0	\$0	\$0	\$72,043
2023	CON	0008-13-221	9 TA Set Aside	\$102,362	\$25,591	\$0	\$0	\$0	\$127,953

Total	\$111,617,996	\$22,117,000	\$0	\$0	\$0	\$133,734,996
-------	---------------	--------------	-----	-----	-----	---------------

<b>Yes</b> - Contingent on TxDOT approval?		The following signature authorizes: <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One <b>Yes</b> - Modification to TxDOT Selected Program			
<b>CERTIFIED BY:</b>		<b>CERTIFIED BY:</b>			
Christie J. Gotti _____ Christie J. Gotti Senior Program Manager NCTCOG	<u>2/10/2023</u> Date	David M. Salazar, P.E. _____ David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	<u>2/10/2023</u> Date		

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0230	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE LIMITS TO IH 35W FROM SOUTH OF ALTAMESA BLVD TO SH 174; REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PARKWAY AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM EVERMAN PARKWAY TO SH 174 WITH CONTINUOUS 4/6 TO CONTINUOUS 4/8 LANE ONE WAY FRONTAGE ROADS
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55208	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1, FT1-5.80.2

<b>Limits From:</b>	NORTH OF IH 20
---------------------	----------------

<b>Limits To:</b>	SOUTH OF SH 174
-------------------	-----------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 10 LANES WITH ONE ADDITIONAL SOUTHBOUND LANE FROM IH 20 TO EVERMAN PKWY
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0014-02-050	SW PE	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0014-02-050	SW ROW	\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000
2024	UTIL	0014-02-050	SW ROW	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
<b>Total</b>				<b>\$106,560,000</b>	<b>\$26,640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,200,000</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55208	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1, FT1-5.80.2

<b>Limits From:</b>	SOUTH OF ALTAMESA BLVD
---------------------	------------------------

<b>Limits To:</b>	SH 174
-------------------	--------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PARKWAY AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM EVERMAN PARKWAY TO SH 174 WITH CONTINUOUS 4/6 TO CONTINUOUS 4/8 LANE ONE WAY FRONTAGE ROADS
-----------------------	--

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0014-02-050	SW PE	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0014-02-050	SW ROW	\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000
2024	UTIL	0014-02-050	SW ROW	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
<b>Total</b>				<b>\$106,560,000</b>	<b>\$26,640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,200,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>
---	---

<p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p> <p style="text-align: center; margin-top: 10px;">2/27/2023 Date</p>	<p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p> <p style="text-align: center; margin-top: 10px;">2/10/2023 Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0231	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	REVISE LIMITS TO IH 35W FROM BETHESDA ROAD TO ASHER ROAD; REVISE SCOPE AS RECONSTRUCT INTERCHANGE AT FM 917; INCREASE ROW FUNDING
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13046	IH 35W	JOHNSON	VARIOUS	TXDOT-FORT WORTH	FT3-007, IN1-5.160.1
<b>Limits From:</b>	RICKY LANE					
<b>Limits To:</b>	US 67					
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-088	SW PE	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2023	ROW	0014-03-088	SW ROW	\$45,000	\$5,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0014-03-088	SW ROW	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2025	CON	0014-03-088	4 - STATEWIDE CONNECTIVITY	\$19,800,000	\$2,200,000	\$0	\$0	\$0	\$22,000,000
Total				\$20,835,000	\$2,315,000	\$0	\$0	\$0	\$23,150,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13046	IH 35W	JOHNSON	VARIOUS	TXDOT-FORT WORTH	FT3-007, IN1-5.160.1
<b>Limits From:</b>	BETHESDA ROAD					
<b>Limits To:</b>	ASHER ROAD					
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE AT FM 917					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5000-00-958					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-088	SW PE	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2023	ROW	0014-03-088	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-03-088	SW ROW	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2025	CON	0014-03-088	4 - STATEWIDE CONNECTIVITY	\$19,800,000	\$2,200,000	\$0	\$0	\$0	\$22,000,000
Total				\$22,390,000	\$2,710,000	\$0	\$0	\$0	\$25,100,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/27/2023  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

2/10/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0232	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	CHANGE CSJ FOR ENGINEERING TO 0918-47-436; DELAY ENGINEERING, ROW, AND UTILITIES TO FY2025; DELAY CONSTRUCTION TO FY2026
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001
<b>Limits From:</b>	ON HICKORY TREE ROAD; FROM ELAM ROAD					
<b>Limits To:</b>	LAKE JUNE ROAD					
<b>Project Scope:</b>	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-313	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2023	ENG	0918-47-313	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2023	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2024	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2025	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2025	CON	0918-47-313	7 - STBG	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
2025	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
<b>Total</b>				<b>\$8,202,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,725,575</b>	<b>\$3,617,125</b>	<b>\$13,545,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001
<b>Limits From:</b>	ON HICKORY TREE ROAD; FROM ELAM ROAD					
<b>Limits To:</b>	LAKE JUNE ROAD					
<b>Project Scope:</b>	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					
<b>Comments:</b>	260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					



FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-313	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-47-313	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2025	ENG	0918-47-436	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2025	ENG	0918-47-436	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2025	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2026	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2026	CON	0918-47-313	7 - STBG	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
2026	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
<b>Total</b>				<b>\$8,202,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,725,575</b>	<b>\$3,617,125</b>	<b>\$13,545,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><b>N/A</b> _____</p>
<p>2/27/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0235	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	REVISE CITY FROM CLEBURNE TO VENUS
----------------------------	------------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13041	FM 157	JOHNSON	CLEBURNE	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-68
<b>Limits From:</b>	US 67					
<b>Limits To:</b>	8TH STREET					
<b>Project Scope:</b>	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0747-05-042	SW PE	\$0	\$1,125,000	\$0	\$0	\$0	\$1,125,000
2023	ROW	0747-05-042	SW ROW	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	UTIL	0747-05-042	SW ROW	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2025	CON	0747-05-042	2M - METRO CORR	\$0	\$6,800,000	\$0	\$0	\$0	\$6,800,000
<b>Total</b>				<b>\$0</b>	<b>\$11,675,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,675,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13041	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-68
<b>Limits From:</b>	US 67					
<b>Limits To:</b>	8TH STREET					
<b>Project Scope:</b>	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0747-05-042	SW PE	\$0	\$1,125,000	\$0	\$0	\$0	\$1,125,000
2023	ROW	0747-05-042	SW ROW	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	UTIL	0747-05-042	SW ROW	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2025	CON	0747-05-042	2M - METRO CORR	\$0	\$6,800,000	\$0	\$0	\$0	\$6,800,000
<b>Total</b>				<b>\$0</b>	<b>\$11,675,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,675,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>
---	---

<p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>2/27/2023          Date</p>	<p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>	<p>2/10/2023          Date</p>
--	------------------------------------	---	------------------------------------

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0236	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 14, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25104.1	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					
<b>Limits To:</b>	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					
<b>Comments:</b>	2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AND PARTIAL MATCH TO ENGINEERING RAISE GRANT; RELATED TO TIP 25104.2/CSJ 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant	\$3,500,000	\$0	\$0	\$375,000	\$0	\$3,875,000
2024	ROW	0000-02-045	Cat 10 - RAISE Grant	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2024	UTIL	0000-02-045	Cat 10 - RAISE Grant	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant	\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000
2025	CON	0918-47-475	5 - CMAQ	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2025	CON	0918-47-476	RTR 121 - East Sustainable Dev	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Total				\$27,000,000	\$0	\$5,000,000	\$5,750,000	\$0	\$37,750,000

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0242	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY FY2022 FUNDING TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621.1	VA	VARIOUS	VARIOUS	NCTCOG	ER3-002, FT3-007
<b>Limits From:</b>	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)					
<b>Limits To:</b>						
<b>Project Scope:</b>	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-265	7 - STP-MM	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2020	IMP	0902-00-265	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
2020	IMP	0902-00-266	7 - STBG	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
2020	IMP	0902-00-266	TDC (MPO)	\$0	\$0	\$249,600	\$0	\$0	\$0
2022	IMP	0902-00-267	7 - STBG	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
2022	IMP	0902-00-267	TDC (MPO)	\$0	\$0	\$249,600	\$0	\$0	\$0
<b>Total</b>				<b>\$3,496,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,496,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621.1	VA	VARIOUS	VARIOUS	NCTCOG	ER3-002, FT3-007
<b>Limits From:</b>	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)					
<b>Limits To:</b>						
<b>Project Scope:</b>	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					
<b>Comments:</b>	699,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-265	7 - STP-MM	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2020	IMP	0902-00-265	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
2020	IMP	0902-00-266	7 - STBG	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
2020	IMP	0902-00-266	TDC (MPO)	\$0	\$0	\$249,600	\$0	\$0	\$0
2023	IMP	0902-00-267	7 - STBG	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
2023	IMP	0902-00-267	TDC (MPO)	\$0	\$0	\$249,600	\$0	\$0	\$0
<b>Total</b>				<b>\$3,496,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,496,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/10/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

2/10/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0243	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY FY2022 FUNDS TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11650	VA	VARIOUS	VARIOUS	NCTCOG	FT3-014, NRSA2-002
<b>Limits From:</b>	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					
<b>Limits To:</b>	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,					
<b>Project Scope:</b>	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	\$396,280	\$0	\$0	\$0	\$0	\$396,280
2018	IMP	0902-00-187	TDC (MPO)	\$0	\$0	\$79,256	\$0	\$0	\$0
2020	IMP	0902-00-261	7 - STP-MM	\$125,000	\$0	\$0	\$0	\$0	\$125,000
2020	IMP	0902-00-261	TDC (MPO)	\$0	\$0	\$25,000	\$0	\$0	\$0
2020	IMP	0902-00-262	7 - STBG	\$280,000	\$0	\$0	\$0	\$0	\$280,000
2020	IMP	0902-00-262	TDC (MPO)	\$0	\$0	\$56,000	\$0	\$0	\$0
2022	IMP	0902-00-263	7 - STBG	\$292,000	\$0	\$0	\$0	\$0	\$292,000
2022	IMP	0902-00-263	TDC (MPO)	\$0	\$0	\$58,400	\$0	\$0	\$0
Total				\$1,093,280	\$0	\$0	\$0	\$0	\$1,093,280

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11650	VA	VARIOUS	VARIOUS	NCTCOG	FT3-014, SPD3-001
<b>Limits From:</b>	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					
<b>Limits To:</b>	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,					
<b>Project Scope:</b>	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS					
<b>Comments:</b>	218,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	\$396,280	\$0	\$0	\$0	\$0	\$396,280
2018	IMP	0902-00-187	TDC (MPO)	\$0	\$0	\$79,256	\$0	\$0	\$0
2020	IMP	0902-00-261	7 - STP-MM	\$125,000	\$0	\$0	\$0	\$0	\$125,000
2020	IMP	0902-00-261	TDC (MPO)	\$0	\$0	\$25,000	\$0	\$0	\$0
2020	IMP	0902-00-262	7 - STBG	\$280,000	\$0	\$0	\$0	\$0	\$280,000
2020	IMP	0902-00-262	TDC (MPO)	\$0	\$0	\$56,000	\$0	\$0	\$0
2023	IMP	0902-00-263	7 - STBG	\$292,000	\$0	\$0	\$0	\$0	\$292,000
2023	IMP	0902-00-263	TDC (MPO)	\$0	\$0	\$58,400	\$0	\$0	\$0
<b>Total</b>				<b>\$1,093,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,093,280</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>2/10/2023 Date</p>	<p>2/10/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0244	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

**Reason for Request:** DELAY ENGINEERING TO FY2023 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A GROUPED PROJECT UNDER GROUPED CSJ 5000-00-950

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21017	VA	VARIOUS	VARIOUS	NCTCOG	F3-005, MO3-001
<b>Limits From:</b>	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS					
<b>Limits To:</b>	REGIONWIDE					
<b>Project Scope:</b>	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-00-370	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2022	ENG	0918-00-370	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21017	VA	VARIOUS	VARIOUS	NCTCOG	F3-005, SPD2-003
<b>Limits From:</b>	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS					
<b>Limits To:</b>	REGIONWIDE					
<b>Project Scope:</b>	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)					
<b>Comments:</b>	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-370	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2023	ENG	0918-00-370	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0245	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE FUNDING FOR CSJ 0918-00-311; DECREASE IN FUNDING OFFSET BY AN INCREASE ON TIP CODE 11647.2/CSJ 0918-00-383
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.1	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, SD2-001, SD2-002, SD2-003, SD2-004

<b>Limits From:</b>	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,
---------------------	---

<b>Limits To:</b>	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;
-------------------	--

<b>Project Scope:</b>	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-309	7 - STBG	\$749,000	\$0	\$0	\$0	\$0	\$749,000
2020	IMP	0918-00-309	TDC (MPO)	\$0	\$0	\$149,800	\$0	\$0	\$0
2021	IMP	0918-00-347	7 - STBG	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000
2021	IMP	0918-00-347	TDC (MPO)	\$0	\$0	\$300,600	\$0	\$0	\$0
2022	IMP	0918-00-311	7 - STBG	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
2022	IMP	0918-00-311	TDC (MPO)	\$0	\$0	\$304,800	\$0	\$0	\$0
2023	IMP	0918-00-311	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2023	IMP	0918-00-311	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$4,776,000	\$0	\$0	\$0	\$0	\$4,776,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.1	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, SD2-001, SD2-002, SD2-003, SD2-004

<b>Limits From:</b>	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,
---------------------	---

<b>Limits To:</b>	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;
-------------------	--

<b>Project Scope:</b>	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION
-----------------------	--

<b>Comments:</b>	955,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-309	7 - STBG	\$749,000	\$0	\$0	\$0	\$0	\$749,000
2020	IMP	0918-00-309	TDC (MPO)	\$0	\$0	\$149,800	\$0	\$0	\$0
2021	IMP	0918-00-347	7 - STBG	\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000
2021	IMP	0918-00-347	TDC (MPO)	\$0	\$0	\$300,600	\$0	\$0	\$0
2023	IMP	0918-00-311	7 - STBG	\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000
2023	IMP	0918-00-311	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
<b>Total</b>				<b>\$3,776,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,776,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0246	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	ADD ENGINEERING AND UTILITIES FUNDING TO FY2024; INCREASE ROW FUNDING AND DELAY TO FY2024; INCREASE CONSTRUCTION FUNDING
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001

<b>Limits From:</b>	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
---------------------	--

<b>Limits To:</b>	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
-------------------	---

<b>Project Scope:</b>	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2021	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2023	ROW	0902-90-172	7 - STBG	\$800,000	\$0	\$0	\$0	\$0	\$800,000
2023	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$160,000	\$0	\$0	\$0
2024	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2024	CON	0902-90-172	7 - STBG	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
2024	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$3,000,000	\$0	\$0	\$0
<b>Total</b>				<b>\$18,284,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,284,010</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001

<b>Limits From:</b>	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
---------------------	--

<b>Limits To:</b>	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
-------------------	---

<b>Project Scope:</b>	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT
-----------------------	---

<b>Comments:</b>	4,249,642 TRANSPORTATION DEVELOPMENT CREDITS (CAT 5-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGINAL TDCS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2021	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2024	ENG	0902-90-172	7 - STBG	\$814,198	\$0	\$0	\$0	\$0	\$814,198
2024	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$162,840	\$0	\$0	\$0
2024	ROW	0902-90-172	7 - STBG	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
2024	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$216,000	\$0	\$0	\$0
2024	UTIL	0902-90-172	7 - STBG	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
2024	UTIL	0902-90-172	TDC (MPO)	\$0	\$0	\$224,000	\$0	\$0	\$0
2024	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2024	CON	0902-90-172	7 - STBG	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000
2024	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$3,150,000	\$0	\$0	\$0
<b>Total</b>				<b>\$21,248,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,248,208</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District</p>
<p>2/27/2023 Date</p>	<p>2/10/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0247	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2024; REVISE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55105	SL 9	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.20.1
<b>Limits From:</b>	US 67					
<b>Limits To:</b>	IH 35E					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2964-10-006	SW PE	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2024	ROW	2964-10-006	SW ROW	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
<b>Total</b>				<b>\$8,000,000</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$14,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55105	SL 9	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.20.1, RSA1-2.700.200
<b>Limits From:</b>	US 67					
<b>Limits To:</b>	IH 35E					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2964-10-006	SW PE	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2024	ROW	2964-10-006	SW ROW	\$128,000,000	\$16,000,000	\$0	\$16,000,000	\$0	\$160,000,000
<b>Total</b>				<b>\$128,000,000</b>	<b>\$20,500,000</b>	<b>\$0</b>	<b>\$16,000,000</b>	<b>\$0</b>	<b>\$164,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0248	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS; INCREASE ROW FUNDING
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55270	US 80	KAUFMAN	VARIOUS	TXDOT-DALLAS	FT1-32.10.5
<b>Limits From:</b>	EAST OF FM 548					
<b>Limits To:</b>	SP 557					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-04-076	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0095-04-076	SW ROW	\$4,400,000	\$550,000	\$0	\$550,000	\$0	\$5,500,000
<b>Total</b>				<b>\$4,400,000</b>	<b>\$2,050,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$7,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55270	US 80	KAUFMAN	VARIOUS	TXDOT-DALLAS	FT1-32.10.5
<b>Limits From:</b>	EAST OF FM 548					
<b>Limits To:</b>	SP 557					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-04-076	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0095-04-076	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
<b>Total</b>				<b>\$6,400,000</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$9,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0250	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICALLY DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002

<b>Limits From:</b>	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)
---------------------	---

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-324	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2023	ENG	0918-00-324	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
<b>Total</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002

<b>Limits From:</b>	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)
---------------------	---

<b>Limits To:</b>	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH
-------------------	---

<b>Project Scope:</b>	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING
-----------------------	--

<b>Comments:</b>	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REGIONAL TDCS
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-324	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2023	ENG	0918-00-324	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
<b>Total</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<b>No</b> - Contingent on TxDOT approval?	The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds Moved to Year One <b>No</b> - Modification to TxDOT Selected Program
---	---

<b>CERTIFIED BY:</b>	<b>CERTIFIED BY:</b>
----------------------	----------------------

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	2/27/2023 Date	N/A
--	-------------------	-----

--	--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0252	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	ADVANCE ENGINEERING TO FY2023 AND ADD UTILITIES IN FY2023
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.5	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1
<b>Limits From:</b>	AT LAKE SHARON DRIVE/DOBBS ROAD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0196-01-113	SW PE	\$0	\$3,071,775	\$0	\$0	\$0	\$3,071,775
2028	CON	0196-01-113	2M - METRO CORR	\$2,988,603	\$747,151	\$0	\$0	\$0	\$3,735,754
<b>Total</b>				<b>\$2,988,603</b>	<b>\$3,818,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,807,529</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.5	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	IN1-7.480.1
<b>Limits From:</b>	AT LAKE SHARON DRIVE/DOBBS ROAD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0196-01-113	SW PE	\$0	\$3,071,775	\$0	\$0	\$0	\$3,071,775
2023	UTIL	0196-01-113	SW ROW	\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000
2028	CON	0196-01-113	2M - METRO CORR	\$2,988,603	\$747,151	\$0	\$0	\$0	\$3,735,754
<b>Total</b>				<b>\$13,388,603</b>	<b>\$6,418,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,807,529</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Director of Transportation                  NCTCOG</p> <p style="text-align: center;">2/27/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">2/23/2023 Date</p>
--	---



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0253	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT INTERCHANGE AND DELAY ENG AND ROW TO FY2024
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13018	SL 12	DALLAS	DALLAS	TXDOT-DALLAS	IN1-17.28.1
<b>Limits From:</b>	AT IH 30					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT DIRECT CONNECTORS (PHASE 1)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0581-02-146	SW PE	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2023	ROW	0581-02-146	SW ROW	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
<b>Total</b>				<b>\$40,000,000</b>	<b>\$8,200,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$53,200,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13018	SL 12	DALLAS	DALLAS	TXDOT-DALLAS	IN1-17.28.1
<b>Limits From:</b>	AT IH 30					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0581-02-146	SW PE	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2024	ROW	0581-02-146	SW ROW	\$40,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$50,000,000
<b>Total</b>				<b>\$40,000,000</b>	<b>\$8,200,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$53,200,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0254	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** REVISE LIMITS TO US 380 FROM JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE) TO WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55286	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	RSA1-1.680.325
<b>Limits From:</b>	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					
<b>Limits To:</b>	JCT US 380/AUDIE MURPHY (EAST OF FARMERSVILLE)					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-17-002	SW PE	\$0	\$22,815,000	\$0	\$0	\$0	\$22,815,000
2024	ROW	0135-17-002	SW ROW	\$81,120,000	\$10,140,000	\$0	\$10,140,000	\$0	\$101,400,000
<b>Total</b>				<b>\$81,120,000</b>	<b>\$32,955,000</b>	<b>\$0</b>	<b>\$10,140,000</b>	<b>\$0</b>	<b>\$124,215,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55286	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	FT1-2.140.1
<b>Limits From:</b>	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					
<b>Limits To:</b>	WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-17-002	SW PE	\$0	\$22,815,000	\$0	\$0	\$0	\$22,815,000
2024	ROW	0135-17-002	SW ROW	\$81,120,000	\$10,140,000	\$0	\$10,140,000	\$0	\$101,400,000
<b>Total</b>				<b>\$81,120,000</b>	<b>\$32,955,000</b>	<b>\$0</b>	<b>\$10,140,000</b>	<b>\$0</b>	<b>\$124,215,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0255	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2024
----------------------------	--------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55285	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	RSA1-1.680.325, RSA1-2.225.675
<b>Limits From:</b>	CR 560					
<b>Limits To:</b>	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-038	SW PE	\$0	\$945,000	\$0	\$0	\$0	\$945,000
2024	ROW	0135-04-038	SW ROW	\$3,360,000	\$420,000	\$0	\$420,000	\$0	\$4,200,000
<b>Total</b>				<b>\$3,360,000</b>	<b>\$1,365,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$5,145,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55285	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	RSA1-2.225.675, FT1-2.140.1
<b>Limits From:</b>	CR 560					
<b>Limits To:</b>	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-038	SW PE	\$0	\$945,000	\$0	\$0	\$0	\$945,000
2024	ROW	0135-04-038	SW ROW	\$6,480,000	\$810,000	\$0	\$810,000	\$0	\$8,100,000
<b>Total</b>				<b>\$6,480,000</b>	<b>\$1,755,000</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$9,045,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0256	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.4	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-012, SPD2-001
<b>Limits From:</b>	SH 34					
<b>Limits To:</b>	NORTH OF SH 34					
<b>Project Scope:</b>	CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS					
<b>Comments:</b>	ADDED "CONSTRUCT" AS A CLARIFICATION TO SCOPE AFTER RTC ACTION					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0092-04-078	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	ROW	0092-04-078	SW ROW	\$6,960,000	\$870,000	\$0	\$870,000	\$0	\$8,700,000
Total				\$6,960,000	\$2,870,000	\$0	\$870,000	\$0	\$10,700,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0257	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	CLARIFY SCOPE TO REMOVE THE WORD "ULTIMATE"
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11930	SL 12	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-17.20.1, FT1-17.20.2, FT1-17.30.1
<b>Limits From:</b>	SP 408					
<b>Limits To:</b>	SOUTH OF SH 183					
<b>Project Scope:</b>	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD (ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0581-02-077	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0581-02-077	SW ROW	\$16,640,000	\$2,080,000	\$0	\$2,080,000	\$0	\$20,800,000
<b>Total</b>				<b>\$16,640,000</b>	<b>\$3,080,000</b>	<b>\$0</b>	<b>\$2,080,000</b>	<b>\$0</b>	<b>\$21,800,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11930	SL 12	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-17.20.1, FT1-17.20.2, FT1-17.30.1
<b>Limits From:</b>	SP 408					
<b>Limits To:</b>	SOUTH OF SH 183					
<b>Project Scope:</b>	SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD					
<b>Comments:</b>	PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0581-02-077	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0581-02-077	SW ROW	\$16,640,000	\$2,080,000	\$0	\$2,080,000	\$0	\$20,800,000
<b>Total</b>				<b>\$16,640,000</b>	<b>\$3,080,000</b>	<b>\$0</b>	<b>\$2,080,000</b>	<b>\$0</b>	<b>\$21,800,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0258	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55300	FM 6	COLLIN	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-230
<b>Limits From:</b>	SH 78					
<b>Limits To:</b>	EAST OF FM 1777					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0619-01-027	SW PE	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
2024	ROW	0619-01-027	SW ROW	\$32,800,000	\$4,100,000	\$0	\$4,100,000	\$0	\$41,000,000
<b>Total</b>				<b>\$32,800,000</b>	<b>\$10,100,000</b>	<b>\$0</b>	<b>\$4,100,000</b>	<b>\$0</b>	<b>\$47,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0259	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55293	US 380	HUNT	VARIOUS	TXDOT-PARIS	FT1-2.140.2, RSA1-2.225.725
<b>Limits From:</b>	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					
<b>Limits To:</b>	EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0135-06-038	SW PE	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2025	ROW	0135-06-038	SW ROW	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
<b>Total</b>				<b>\$11,200,000</b>	<b>\$2,086,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$14,686,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55293	US 380	HUNT	VARIOUS	TXDOT-PARIS	RSA1-2.225.725, TSMO2-001, FT1-2.140.2
<b>Limits From:</b>	CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					
<b>Limits To:</b>	EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0135-06-038	SW PE	\$0	\$686,000	\$0	\$0	\$0	\$686,000
2025	ROW	0135-06-038	SW ROW	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
<b>Total</b>				<b>\$11,200,000</b>	<b>\$2,086,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$14,686,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Noel Paramanatham, P.E. _____                  Noel Paramanatham, P.E.                  District Engineer                  TxDOT Paris District</p>
<p>2/1/2023 Date</p>	<p>2/1/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0260	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	ADD ENGINEERING AND ROW PHASES TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001

<b>Limits From:</b>	US 80
---------------------	-------

<b>Limits To:</b>	SOUTH OF US 80
-------------------	----------------

<b>Project Scope:</b>	REALIGN FM 429 WITH AT-GRADE CROSSING TO CONSTRUCT UPRR SIDING TRACK NEARBY AND TO REMOVE OFFSET INTERSECTION OF US 80 AND FM 429
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0697-03-033	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-342

<b>Limits From:</b>	US 80
---------------------	-------

<b>Limits To:</b>	SOUTH OF US 80
-------------------	----------------

<b>Project Scope:</b>	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN
-----------------------	---

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0697-03-033	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0697-03-033	SW ROW	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
2028	CON	0697-03-033	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$8,800,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$12,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0261	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55303	FM 1777	COLLIN	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-255
<b>Limits From:</b>	SH 66					
<b>Limits To:</b>	FM 6					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1014-04-016	SW PE	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
2024	ROW	1014-04-016	SW ROW	\$28,000,000	\$3,500,000	\$0	\$3,500,000	\$0	\$35,000,000
<b>Total</b>				<b>\$28,000,000</b>	<b>\$9,400,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$40,900,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
 \_\_\_\_\_  
 Michael Morris, P.E.  
 Director of Transportation  
 NCTCOG

2/27/2023  
 \_\_\_\_\_  
 Date

Ceason Clemens, P.E.  
 \_\_\_\_\_  
 Ceason Clemens, P.E.  
 District Engineer  
 TxDOT Dallas District

2/23/2023  
 \_\_\_\_\_  
 Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0262	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DECREASE FUNDING IN FY2027; DECREASE OFFSETS AN INCREASE ON TIP 14038.1
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-005, TSSF3-001, TSSF3-003, TSSF3-004, TSSF3-005
<b>Limits From:</b>	REGIONAL SAFETY PROGRAM FUNDING POOL					
<b>Limits To:</b>						
<b>Project Scope:</b>	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	0902-00-252	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2027	IMP	0902-00-252	7 - STP-MM	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
2027	IMP	0902-00-252	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2028	IMP	0902-00-253	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2028	IMP	0902-00-253	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2028	IMP	0902-00-253	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2029	IMP	0902-00-254	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	IMP	0902-00-254	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	IMP	0902-00-254	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
Total				\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-005, TSSF3-001, TSSF3-003, TSSF3-004, TSSF3-005
<b>Limits From:</b>	REGIONAL SAFETY PROGRAM FUNDING POOL					
<b>Limits To:</b>						
<b>Project Scope:</b>	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	0902-00-252	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2027	IMP	0902-00-252	7 - STP-MM	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
2027	IMP	0902-00-252	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2028	IMP	0902-00-253	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2028	IMP	0902-00-253	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2028	IMP	0902-00-253	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2029	IMP	0902-00-254	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	IMP	0902-00-254	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	IMP	0902-00-254	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
<b>Total</b>				<b>\$13,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400,000</b>	<b>\$11,250,000</b>	<b>\$28,250,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti

12/2/2022

N/A

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0263	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD ENGINEERING AND ROW IN FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	NORTH OF US 80					
<b>Project Scope:</b>	REALIGN FM 429 WITH AT-GRADE CROSSING TO CONSTRUCT UPRR SIDING TRACK NEARBY AND TO REMOVE OFFSET INTERSECTION OF US 80 AND FM 429					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	1089-02-019	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-343
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	NORTH OF US 80					
<b>Project Scope:</b>	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1089-02-019	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	1089-02-019	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2028	CON	1089-02-019	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,800,000</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$7,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/27/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0264	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55304	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-003, IN1-23.130.1
<b>Limits From:</b>	AT US 75					
<b>Limits To:</b>						
<b>Project Scope:</b>	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2374-01-195	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	2374-01-195	SW ROW	\$9,900,000	\$1,100,000	\$0	\$0	\$0	\$11,000,000
<b>Total</b>				<b>\$9,900,000</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.  Ceason Clemens, P.E.  District Engineer  TxDOT Dallas District</p>
<p><u>2/27/2023</u> Date</p>	<p><u>2/23/2023</u> Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0265	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25103	VA	DALLAS	DALLAS	DALLAS	TSMO2-001, BP2-001
<b>Limits From:</b>	CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY MORELL AVE ON SOUTH, EWING AVE ON EAST					
<b>Limits To:</b>	E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST					
<b>Project Scope:</b>	MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E					
<b>Comments:</b>	2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021; AFTER RTC APPROVAL REVISED FUNDING TO SHOW AMOUNT OVER REQUIRED 20% LOCAL MATCH AS LOCAL CONTRIBUTION WITHOUT CHANGING THE FUNDING SHARE PERCENTAGE OR TOTAL FUNDED AMOUNT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-440	Cat 10 - RAISE Grant	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000
2024	ENG	0918-47-440	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>Total</b>				<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$250,000</b>	<b>\$1,375,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>2/27/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0266	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
<b>Limits From:</b>	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR					
<b>Limits To:</b>	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-050	5 - CMAQ	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	5 - CMAQ	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2022	ROW	0902-90-050	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2022	UTIL	0902-90-050	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0902-90-050	5 - CMAQ	\$3,930,734	\$0	\$0	\$982,683	\$0	\$4,913,417
<b>Total</b>				<b>\$4,898,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,224,583</b>	<b>\$0</b>	<b>\$6,122,917</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
<b>Limits From:</b>	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR					
<b>Limits To:</b>	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					
<b>Comments:</b>	CITY TO COVER ANY ADDITIONAL COST OVERRUNS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-050	5 - CMAQ	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	5 - CMAQ	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	5 - CMAQ	\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417
<b>Total</b>				<b>\$7,698,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,924,583</b>	<b>\$0</b>	<b>\$9,622,917</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p>
<p>2/27/2023 Date</p>	<p>2/10/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0267	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM EAST OF FM 1565 TO EAST OF FM 36; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55224	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002
<b>Limits From:</b>	SOUTH OF FM 36					
<b>Limits To:</b>	NORTH OF FM 36					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-13-168	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2027	CON	0009-13-168	12 - STRAT PRIORITY	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
Total				\$24,220,000	\$6,922,400	\$0	\$0	\$0	\$31,142,400

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55224	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002, FT1-28.100.1
<b>Limits From:</b>	EAST OF FM 1565					
<b>Limits To:</b>	EAST OF FM 36					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-13-168	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-168	12 - STRAT PRIORITY	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-168	2M - METRO CORR	\$9,459,621	\$2,364,905	\$0	\$0	\$0	\$11,824,526
2023	CON	0009-13-168	4 - STATEWIDE CONNECTIVITY	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
Total				\$40,378,383	\$10,961,995	\$0	\$0	\$0	\$51,340,378



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/1/2023  
Date

Noel Paramanatham, P.E. \_\_\_\_\_  
Noel Paramanatham, P.E.  
District Engineer  
TxDOT Paris District

2/1/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0268	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM EAST OF CR 2511 TO EAST OF FM 1565; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55225	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002
<b>Limits From:</b>	SOUTH OF FM 1565					
<b>Limits To:</b>	NORTH OF FM 1565					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-169	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	12 - STRAT PRIORITY	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
Total				\$22,960,000	\$6,656,300	\$0	\$0	\$0	\$29,616,300

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55225	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002, FT1-28.100.1
<b>Limits From:</b>	EAST OF CR 2511					
<b>Limits To:</b>	EAST OF FM 1565					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-169	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	12 - STRAT PRIORITY	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-169	2M - METRO CORR	\$1,059,030	\$264,758	\$0	\$0	\$0	\$1,323,788
2023	CON	0009-13-169	4 - STATEWIDE CONNECTIVITY	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$28,019,030	\$7,921,058	\$0	\$0	\$0	\$35,940,088

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/1/2023  
Date

Noel Paramanatham, P.E. \_\_\_\_\_  
Noel Paramanatham, P.E.  
District Engineer  
TxDOT Paris District

2/1/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0269	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; REVISE LIMITS TO IH 30 FROM WEST OF CR 2511 TO EAST OF CR 2511; ADD CATEGORY 4 FUNDING FOR CONSTRUCTION IN FY2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55226	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1
<b>Limits From:</b>	SOUTH OF CR 2509					
<b>Limits To:</b>	NORTH OF CR 2509					
<b>Project Scope:</b>	CONSTRUCT NEW INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-170	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	12 - STRAT PRIORITY	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
<b>Total</b>				<b>\$27,120,000</b>	<b>\$7,696,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,816,300</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55226	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1
<b>Limits From:</b>	WEST OF CR 2511					
<b>Limits To:</b>	EAST OF CR 2511					
<b>Project Scope:</b>	CONSTRUCT NEW INTERCHANGE					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-170	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	12 - STRAT PRIORITY	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
2023	CON	0009-13-170	2M - METRO CORR	\$71,946	\$17,986	\$0	\$0	\$0	\$89,932
2023	CON	0009-13-170	4 - STATEWIDE CONNECTIVITY	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$31,191,946</b>	<b>\$8,714,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,906,232</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/1/2023  
Date

Noel Paramanatham, P.E. \_\_\_\_\_  
Noel Paramanatham, P.E.  
District Engineer  
TxDOT Paris District

2/1/2023  
Date

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDCS (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0270 STIP Revision Required?: NO

NCTCOG Project Code(s): 12750.16, 12781.16, 12782.16, 12154.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION  
5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2016 PROGRAM OF PROJECT (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Moris  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/27/2023  
\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0270**

**CITY/COUNTY TRANSPORTATION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12750.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$50,000
12781.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 9,600	\$ -	\$ -	\$ -	1,920	\$9,600
12782.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 25,000	\$ -	\$ -	\$ -	5,000	\$25,000
12154.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 85,271	\$ -	\$ -	\$ 85,271	0	\$170,542
					<b>\$ 169,871</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 85,271</b>	<b>16,920</b>	<b>\$255,142</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12750.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$50,000	NO CHANGE
12781.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ -	\$ -	\$ -	\$ -	0	\$0	DELETE PROJECT
12782.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 34,600	\$ -	\$ -	\$ -	6,920	\$34,600	INCREASE FUNDING
12154.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 85,271	\$ -	\$ -	\$ 85,271	0	\$170,542	NO CHANGE
					<b>\$ 169,871</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 85,271</b>	<b>16,920</b>	<b>\$255,142</b>	

NOTE: 16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0271

STIP Revision Required?: NO

NCTCOG Project Code(s): 12206.18, 12576.18, 12813.18, 12870.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY 2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

532,919 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti

\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/2/2023

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0271  
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,057,864	\$ -	\$ -	\$ -	158,680	\$ 1,057,864
12813.18	2019	5307	GENERAL PLANNING	PLANNING	\$ 740,000	\$ -	\$ -	\$ -	148,000	\$ 740,000
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787
					<b>\$ 2,583,438</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>463,796</b>	<b>\$ 2,583,438</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787	NO CHANGE
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,139,015	\$ -	\$ -	\$ -	227,803	\$ 1,139,015	INCREASE FUNDING
12813.18	2019	5307	GENERAL PLANNING	PLANNING	\$ 740,000	\$ -	\$ -	\$ -	148,000	\$ 740,000	NO CHANGE
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787	NO CHANGE
					<b>\$ 2,664,589</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>532,919</b>	<b>\$ 2,664,589</b>	

NOTE: 532,919 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0272

STIP Revision Required?: YES

NCTCOG Project Code(s): 12900.19, 12870.19, 12206.19, 12813.19, 12576.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

369,555 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Moris

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/27/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0272**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 1,597,587	\$ -	\$ -	\$ 319,518	-	\$ 1,917,105
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396
12813.19	2019	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
					<b>\$ 2,496,379</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 319,518</b>	<b>\$ 179,760</b>	<b>\$ 2,815,897</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 595,696	\$ -	\$ -	\$ -	119,139	\$ 595,696	DECREASE FUNDING; REMOVE LOCAL MATCH & ADD TDCs
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396	NO CHANGE
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396	NO CHANGE
12813.19	2019	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12576.19	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 471,039	\$ -	\$ -	\$ -	70,656	\$ 471,039	ADD PROJECT
					<b>\$ 1,965,527</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 369,555</b>	<b>\$ 1,965,527</b>	

NOTE: 369,555 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0273

STIP Revision Required?: YES

NCTCOG Project Code(s): 12542.21, 12005.21, 12783.21, 12576.21, 12870.21, 12205.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

718,469 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Moris

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/27/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0273**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12542.21	2022	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,721,062	\$ -	\$ -	\$ 430,265	-	\$ 2,151,327
12005.21	2022	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000
12783.21	2022	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,081,000	\$ -	\$ -	\$ -	216,200	\$ 1,081,000
12870.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265
12205.21	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265
					<b>\$ 3,862,592</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 430,265</b>	<b>428,306</b>	<b>\$ 4,292,857</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12542.21	2022	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,721,062	\$ -	\$ -	\$ -	344,213	\$ 1,721,062	REMOVE LOCAL MATCH; ADD TDCs
12005.21	2022	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	NO CHANGE
12783.21	2022	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 654,105	\$ -	\$ -	\$ -	98,116	\$ 654,105	DECREASE FUNDING
12576.21	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 426,895	\$ -	\$ -	\$ -	64,034	\$ 426,895	ADD PROJECT
12870.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265	NO CHANGE
12205.21	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265	NO CHANGE
					<b>\$ 3,862,592</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>718,469</b>	<b>\$ 3,862,592</b>	

NOTE: 718,469 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDCS (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0274 STIP Revision Required?: NO

NCTCOG Project Code(s): 12247.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.16, 12664.16, 12766.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti

Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/2/2023

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0274  
PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000
12666.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000
12696.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 252,000	\$ -	\$ -	\$ -	50,400	\$ 252,000
12710.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 14,400	\$ -	\$ -	\$ -	2,880	\$ 14,400
12789.16	2017	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 53,666	\$ -	\$ -	\$ 53,666	-	\$ 107,332
12830.16	2017	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 140,000	\$ -	\$ -	\$ -	28,000	\$ 140,000
12664.16	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 81,265	\$ -	\$ -	\$ -	16,253	\$ 81,265
12766.16	2019	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 278,735	\$ -	\$ -	\$ -	55,747	\$ 278,735
					<b>\$ 1,020,066</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 53,666</b>	<b>193,280</b>	<b>\$ 1,073,732</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12247.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	\$ 14,000	\$ 70,000	NO CHANGE
12666.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	\$ 6,000	\$ 30,000	NO CHANGE
12696.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 252,000	\$ -	\$ -	\$ -	\$ 50,400	\$ 252,000	NO CHANGE
12710.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 30,916	\$ -	\$ -	\$ -	\$ 6,183	\$ 30,916	INCREASE FUNDING
12789.16	2017	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 100,000	NO CHANGE
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 53,666	\$ -	\$ -	\$ 53,666	\$ -	\$ 107,332	NO CHANGE
12830.16	2017	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 123,484	\$ -	\$ -	\$ -	\$ 24,697	\$ 123,484	DECREASE FUNDING
12664.16	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 81,265	\$ -	\$ -	\$ -	\$ 16,253	\$ 81,265	NO CHANGE
12766.16	2019	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 278,735	\$ -	\$ -	\$ -	\$ 55,747	\$ 278,735	NO CHANGE
					<b>\$ 1,020,066</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 53,666</b>	<b>\$ 193,280</b>	<b>\$ 1,073,732</b>	

NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0275

STIP Revision Required?: NO

NCTCOG Project Code(s): 12122.17, 12246.17, 12247.17, 12664.17, 12666.17, 12766.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti

Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/2/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0275  
PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000
12666.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000
					<b>\$ 332,962</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,962</b>	<b>53,400</b>	<b>\$ 398,924</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000	NO CHANGE
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924	NO CHANGE
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 56,244	\$ -	\$ -	\$ -	11,249	\$ 56,244	INCREASE FUNDING
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000	NO CHANGE
12666.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	NO CHANGE
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 16,756	\$ -	\$ -	\$ -	3,351	\$ 16,756	DECREASE FUNDING
					<b>\$ 332,962</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,962</b>	<b>\$ 53,400</b>	<b>\$ 398,924</b>	

NOTE: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0276

STIP Revision Required?: NO

NCTCOG Project Code(s): 12122.18, 12246.18, 12247.18, 12664.18, 12666.18, 12917.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

97,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti

Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/2/2023

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0276  
PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 26,000	\$ -	\$ -	\$ -	5,200	\$ 26,000
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 87,224	\$ -	\$ -	\$ 87,224	-	\$ 174,448
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 26,000	\$ -	\$ -	\$ -	5,200	\$ 26,000
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 142,000	\$ -	\$ -	\$ -	28,400	\$ 142,000
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 275,000	\$ -	\$ -	\$ -	55,000	\$ 275,000
					<b>\$ 576,224</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 87,224</b>	<b>97,800</b>	<b>\$ 663,448</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000	\$ -	\$ -	\$ -	19,200	\$ 96,000	INCREASE FUNDING
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 87,224	\$ -	\$ -	\$ 87,224	-	\$ 174,448	NO CHANGE
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 26,000	\$ -	\$ -	\$ -	5,200	\$ 26,000	NO CHANGE
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	NO CHANGE
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 72,000	\$ -	\$ -	\$ -	14,400	\$ 72,000	DECREASE FUNDING
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 275,000	\$ -	\$ -	\$ -	55,000	\$ 275,000	NO CHANGE
					<b>\$ 576,224</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 87,224</b>	<b>97,800</b>	<b>\$ 663,448</b>	

NOTE: 97,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0277 STIP Revision Required?: NO

NCTCOG Project Code(s): 12246.19, 12666.19, 12247.19, 12696.19, 12664.19, 12710.19, 12918.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: PUBLIC TRANSIT SERVICES-- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti

Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/2/2023

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0277  
PUBLIC TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,079	\$ -	\$ -	\$ 83,079	-	\$ 166,158
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 29,628	\$ -	\$ -	\$ -	5,926	\$ 29,628
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	\$ 25,500	\$ -	\$ -	\$ -	5,100	\$ 25,500
					<b>\$ 312,239</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,079</b>	<b>\$ 45,834</b>	<b>\$ 395,318</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,079	\$ -	\$ -	\$ 83,079	-	\$ 166,158	NO CHANGE
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016	NO CHANGE
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 67,356	\$ -	\$ -	\$ -	13,472	\$ 67,356	INCREASE FUNDING
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000	NO CHANGE
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	NO CHANGE
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 29,628	\$ -	\$ -	\$ -	5,926	\$ 29,628	NO CHANGE
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	\$ 160	\$ -	\$ -	\$ -	32	\$ 160	DECREASE FUNDING
					<b>\$ 312,239</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,079</b>	<b>\$ 45,834</b>	<b>\$ 395,318</b>	

NOTE: 45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0278

STIP Revision Required?: NO

NCTCOG Project Code(s): 12151.14, 12241.14, 12360.14, 12483.14, 12484.14, 12627.14, 12716.14, 12717.14, 12741.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: STAR TRANSIT--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

377,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti

Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/2/2023

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0278  
STAR TRANSIT-FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 248,821	\$ -	\$ -	\$ 248,821	\$ -	\$ 497,642
12241.14	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 394,708	\$ -	\$ -	\$ -	\$ 78,942	\$ 394,708
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	\$ 450,000	\$ -	\$ -	\$ -	\$ 90,000	\$ 450,000
12483.14	2017	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 85,000	\$ -	\$ -	\$ -	\$ 17,000	\$ 85,000
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 81,630	\$ -	\$ -	\$ -	\$ 16,326	\$ 81,630
12627.14	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 722,379	\$ -	\$ -	\$ -	\$ 144,476	\$ 722,379
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 27,000	\$ -	\$ -	\$ -	\$ 5,400	\$ 27,000
12717.14	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 125,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 125,000
12741.14	2015	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 208,000	\$ -	\$ -	\$ 208,000	\$ -	\$ 416,000
					<b>\$ 2,342,538</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 456,821</b>	<b>\$ 377,144</b>	<b>\$ 2,799,359</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 248,821	\$ -	\$ -	\$ 248,821	\$ -	\$ 497,642	NO CHANGE
12241.14	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 394,708	\$ -	\$ -	\$ -	\$ 78,942	\$ 394,708	NO CHANGE
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	\$ 450,000	\$ -	\$ -	\$ -	\$ 90,000	\$ 450,000	NO CHANGE
12483.14	2017	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 18,839	\$ -	\$ -	\$ -	\$ 3,768	\$ 18,839	DECREASE FUNDING
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 81,630	\$ -	\$ -	\$ -	\$ 16,326	\$ 81,630	NO CHANGE
12627.14	2017	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 722,379	\$ -	\$ -	\$ -	\$ 144,476	\$ 722,379	NO CHANGE
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 27,000	\$ -	\$ -	\$ -	\$ 5,400	\$ 27,000	NO CHANGE
12717.14	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 191,161	\$ -	\$ -	\$ -	\$ 38,232	\$ 191,161	INCREASE FUNDING
12741.14	2015	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 208,000	\$ -	\$ -	\$ 208,000	\$ -	\$ 416,000	NO CHANGE
					<b>\$ 2,342,538</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 456,821</b>	<b>\$ 377,144</b>	<b>\$ 2,799,359</b>	

NOTE: 377,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0279

STIP Revision Required?: NO

NCTCOG Project Code(s): 12241.16, 12484.16, 12627.16, 12716.16, 12717.16, 12151.16, 12741.16, 12833.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s):

Original Project Scope and Location: STAR TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS;  
DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

211,676 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Moris

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/27/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0279**  
**STAR TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12241.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 308,000	\$ -	\$ -	\$ -	61,600	\$ 308,000
12484.16	2017	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 25,000	\$ -	\$ -	\$ -	5,000	\$ 25,000
12627.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 610,381	\$ -	\$ -	\$ -	122,077	\$ 610,381
12716.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
12717.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000
12151.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 349,352	\$ -	\$ -	\$ 349,352	-	\$ 698,704
12741.16	2017	5307	OPERATING ASSISTANCE-JARC	OPERATING	\$ 312,619	\$ -	\$ -	\$ 312,619	-	\$ 625,238
12833.16	2017	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
					\$ 1,720,352	\$ -	\$ -	\$ 661,971	211,677	\$ 2,382,323

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12241.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 308,000	\$ -	\$ -	\$ -	61,600	\$ 308,000	NO CHANGE
12484.16	2017	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 25,000	\$ -	\$ -	\$ -	5,000	\$ 25,000	NO CHANGE
12627.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 610,380	\$ -	\$ -	\$ -	122,076	\$ 610,380	DECREASE FUNDING
12716.16	2023	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	INCREASE FUNDING
12717.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	NO CHANGE
12151.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$ 349,352	\$ -	\$ -	\$ 349,352	-	\$ 698,704	NO CHANGE
12741.16	2023	5307	OPERATING ASSISTANCE-JARC	OPERATING	\$ 312,620	\$ -	\$ -	\$ 312,620	-	\$ 625,240	INCREASE FUNDING
12833.16	2017	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 1,720,352	\$ -	\$ -	\$ 661,972	211,676	\$ 2,382,324	

NOTE: 211,676 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0280

STIP Revision Required?: NO

NCTCOG Project Code(s): 12779.22, 12678.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

248,924 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti

\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/2/2023

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0280**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 3,899,953	\$ -	\$ -	\$ -	779,991	\$ 3,899,953
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,003	\$ -	\$ -	\$ -	-	\$ 564,003
					<b>\$ 4,463,956</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>779,991</b>	<b>\$ 4,463,956</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 1,244,622	\$ -	\$ -	\$ -	248,924	\$ 1,244,622	DECREASE AMOUNT
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,003	\$ -	\$ -	\$ -	-	\$ 564,003	NO CHANGE
					<b>\$ 1,808,625</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>248,924</b>	<b>\$ 1,808,625</b>	

NOTE: 248,924 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0281

STIP Revision Required?: YES

NCTCOG Project Code(s): 12793.19, 12796.19, 12736.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

104,503 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Moris

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/27/2023

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0281  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12793.19	2020	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 72,245	\$ -	\$ -	\$ -	14,449	\$ 72,245
12796.19	2020	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 600,355	\$ -	\$ -	\$ -	90,054	\$ 600,355
					<b>\$ 672,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>104,503</b>	<b>\$ 672,600</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12793.19	2020	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 72,245	\$ -	\$ -	\$ -	14,449	\$ 72,245	NO CHANGE
12796.19	2020	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12736.19	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 600,355	\$ -	\$ -	\$ -	90,054	\$ 600,355	ADD PROJECT
					<b>\$ 672,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>104,503</b>	<b>\$ 672,600</b>	

NOTE: 104,503 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other TDC (CAT 1)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0282

STIP Revision Required?: YES

NCTCOG Project Code(s): 12736.20, 12796.20, 12793.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s):

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

SINCE STTC: CORRECTED TOTAL FUNDING FOR 12736.20; 105,387 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Moris

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

2/27/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0282  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12736.20	2020	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -
12796.20	2021	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 600,355	\$ -	\$ -	\$ -	90,054	\$ 600,355
12793.20	2021	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 76,663	\$ -	\$ -	\$ -	15,333	\$ 76,663
					<b>\$ 677,018</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>105,387</b>	<b>\$ 677,018</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.20	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 600,355	\$ -	\$ -	\$ -	90,054	\$ 600,355	ADD PROJECT (MPO TDCS)
12796.20	2021	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12793.20	2021	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 76,663	\$ -	\$ -	\$ -	15,333	\$ 76,663	NO CHANGE
					<b>\$ 677,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105,387</b>	<b>\$ 677,018</b>	

NOTE: 105,387 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0283	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS AND SCOPE TO RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13027.2	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, MO3-001
<b>Limits From:</b>	PARK SPRINGS BLVD					
<b>Limits To:</b>	DALLAS COUNTY LINE; CONSTRUCT CONTINUOUS EB & WB FRTG RD ON					
<b>Project Scope:</b>	IH 20 FROM PARK SPRINGS TO COOPER; ON EB IH 20 EXIT TO BARDIN (FRTG RD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS; CONVERT IH 20 EB RAMPS TO MATLOCK, INTER. IMPROVEMENTS ON MATLOCK & CONVERT IH 20 WB RAMPS TO GREAT SW PKWY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-093	SW PE	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	2M - METRO CORR	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Total</b>				<b>\$44,500,000</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13027.2	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, MO3-001
<b>Limits From:</b>	PARK SPRINGS BLVD					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-093	SW PE	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	2M - METRO CORR	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Total</b>				<b>\$44,500,000</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>7/20/2023 Date</p>	<p>7/18/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0284	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	UPDATE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS TO MATCH THE 2045 MTP 2022 UPDATE
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55227	IH 35E	ELLIS	WAXAHACHIE	TXDOT-DALLAS	IN1-7.503.1, IN1-7.504.1
<b>Limits From:</b>	AT FM 1446					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0048-04-092	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0048-04-092	SW ROW	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$9,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55227	IH 35E	ELLIS	WAXAHACHIE	TXDOT-DALLAS	IN1-7.504.1, NRSA1-7.100.5
<b>Limits From:</b>	AT FM 1446					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RAMP MODIFICATIONS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0048-04-092	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0048-04-092	SW ROW	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$9,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/28/2023 Date</p>	<p>2/27/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0285	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55250	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
<b>Limits From:</b>	AT FM 455					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-02-076	SW PE	\$0	\$2,353,051	\$0	\$0	\$0	\$2,353,051
2020	ROW	0195-02-076	SW ROW	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
2023	CON	0195-02-076	12 - STRAT PRIORITY	\$21,489,837	\$5,372,459	\$0	\$0	\$0	\$26,862,296
2023	CON	0195-02-076	4 - STATEWIDE CONNECTIVITY	\$706,854	\$176,713	\$0	\$0	\$0	\$883,567
<b>Total</b>				<b>\$31,196,691</b>	<b>\$8,902,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,098,914</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55250	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
<b>Limits From:</b>	AT FM 455					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-02-076	SW PE	\$0	\$2,353,051	\$0	\$0	\$0	\$2,353,051
2020	ROW	0195-02-076	SW ROW	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
2022	CON	0195-02-076	12 - STRAT PRIORITY	\$21,489,837	\$5,372,459	\$0	\$0	\$0	\$26,862,296
2022	CON	0195-02-076	4 - STATEWIDE CONNECTIVITY	\$706,854	\$176,713	\$0	\$0	\$0	\$883,567
2023	CON	0195-02-076	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0195-02-076	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$31,196,691</b>	<b>\$8,902,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,098,914</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/23/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

2/23/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0286	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001
<b>Limits From:</b>	GARDEN RIDGE BLVD					
<b>Limits To:</b>	LAKE LEWISVILLE BRIDGE					
<b>Project Scope:</b>	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2023	CON	0196-02-131	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001
<b>Limits From:</b>	GARDEN RIDGE BLVD					
<b>Limits To:</b>	LAKE LEWISVILLE BRIDGE					
<b>Project Scope:</b>	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2022	CON	0196-02-131	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	CON	0196-02-131	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$2,400,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____                  Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0287	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55073	SH 205	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.715.200
<b>Limits From:</b>	NORTH OF JOHN KING					
<b>Limits To:</b>	SH 78					
<b>Project Scope:</b>	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0451-03-013	SBPE	\$0	\$1,722,000	\$0	\$0	\$0	\$1,722,000
2018	ROW	0451-03-013	S102	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2023	CON	0451-03-013	2M - METRO CORR	\$31,027,003	\$7,756,751	\$0	\$0	\$0	\$38,783,754
<b>Total</b>				<b>\$35,027,003</b>	<b>\$9,978,751</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$45,505,754</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55073	SH 205	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.715.200
<b>Limits From:</b>	NORTH OF JOHN KING					
<b>Limits To:</b>	SH 78					
<b>Project Scope:</b>	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0451-03-013	SBPE	\$0	\$1,722,000	\$0	\$0	\$0	\$1,722,000
2018	ROW	0451-03-013	S102	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0451-03-013	2M - METRO CORR	\$31,027,003	\$7,756,751	\$0	\$0	\$0	\$38,783,754
2023	CON	0451-03-013	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$35,027,003</b>	<b>\$9,978,751</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$45,505,754</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0288	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83255	FM 455	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-133
<b>Limits From:</b>	WEST OF FM 2450					
<b>Limits To:</b>	EAST OF MARION RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0816-02-072	Local Contribution	\$0	\$0	\$0	\$0	\$900,000	\$900,000
2011	ENG	0816-02-072	SBPE	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
2019	ROW	0816-02-072	S102	\$14,880,000	\$1,810,000	\$0	\$1,810,000	\$0	\$18,500,000
2023	CON	0816-02-072	1 - PREV MAINT	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	CON	0816-02-072	2M - METRO CORR	\$35,728,466	\$8,932,116	\$0	\$0	\$0	\$44,660,582
<b>Total</b>				<b>\$54,608,466</b>	<b>\$13,842,116</b>	<b>\$0</b>	<b>\$1,810,000</b>	<b>\$900,000</b>	<b>\$71,160,582</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83255	FM 455	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-133
<b>Limits From:</b>	WEST OF FM 2450					
<b>Limits To:</b>	EAST OF MARION RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0816-02-072	Local Contribution	\$0	\$0	\$0	\$0	\$900,000	\$900,000
2011	ENG	0816-02-072	SBPE	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
2019	ROW	0816-02-072	S102	\$14,880,000	\$1,810,000	\$0	\$1,810,000	\$0	\$18,500,000
2022	CON	0816-02-072	1 - PREV MAINT	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2022	CON	0816-02-072	2M - METRO CORR	\$35,728,466	\$8,932,116	\$0	\$0	\$0	\$44,660,582
2023	CON	0816-02-072	1 - PREV MAINT	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0816-02-072	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$54,608,466</b>	<b>\$13,842,116</b>	<b>\$0</b>	<b>\$1,810,000</b>	<b>\$900,000</b>	<b>\$71,160,582</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/23/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

2/23/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0289	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14030	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002, MO3-001, SD2-004

**Limits From:** ON COLLEGE STREET; FROM MILL STREET

**Limits To:** RAILROAD STREET

**Project Scope:** RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-46-311	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2023	CON	0918-46-311	RTR 121 - DE2	\$0	\$0	\$4,080,000	\$420,000	\$0	\$4,500,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,080,000</b>	<b>\$420,000</b>	<b>\$600,000</b>	<b>\$5,100,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14030	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002, MO3-001, SD2-004, NRSA1-DAL-304

**Limits From:** ON COLLEGE STREET; FROM MILL STREET

**Limits To:** RAILROAD STREET

**Project Scope:** RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING

**Comments:**

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-46-311	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2022	CON	0918-46-311	RTR 121 - DE2	\$0	\$0	\$4,080,000	\$420,000	\$0	\$4,500,000
2023	CON	0918-46-311	RTR 121 - DE2	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,080,000</b>	<b>\$420,000</b>	<b>\$600,000</b>	<b>\$5,100,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0290	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CLARIFIED SCOPE TO REMOVE DUPLICATE INTERSECTION LISTING

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21045	CS	VARIOUS	RICHARDSON	RICHARDSON	TSMO2-002

**Limits From:** CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,

**Limits To:** CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON

**Project Scope:** IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0918-47-382	RTR 121 - DA2	\$0	\$0	\$150,000	\$0	\$0	\$150,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21045	CS	VARIOUS	RICHARDSON	RICHARDSON	TSMO2-002

**Limits From:** CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,

**Limits To:** CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/CANYON

**Project Scope:** IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM

**Comments:** CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	CON	0918-47-382	RTR 121 - DA2	\$0	\$0	\$150,000	\$0	\$0	\$150,000
2023	CON	0918-47-382	RTR 121 - DA2	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti              Christie J. Gotti              Senior Program Manager              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0291	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

**Limits From:** MACARTHUR

**Limits To:** SH 161

**Project Scope:** INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1068-04-176	Local Contribution	\$0	\$0	\$0	\$0	\$76,322	\$76,322
2023	CON	1068-04-176	5 - CMAQ	\$400,480	\$100,120	\$0	\$0	\$0	\$500,600
<b>Total</b>				<b>\$400,480</b>	<b>\$100,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,322</b>	<b>\$576,922</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

**Limits From:** MACARTHUR

**Limits To:** SH 161

**Project Scope:** INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS

**Comments:** LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1068-04-176	Local Contribution	\$0	\$0	\$0	\$0	\$76,322	\$76,322
2022	CON	1068-04-176	5 - CMAQ	\$400,480	\$100,120	\$0	\$0	\$0	\$500,600
2023	CON	1068-04-176	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$400,480</b>	<b>\$100,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,322</b>	<b>\$576,922</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____                  _____                  _____</p>
<p>2/10/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0292	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55038	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-155
<b>Limits From:</b>	EAST OF LAVON PARKWAY					
<b>Limits To:</b>	NORTH OF DRAIN DRIVE					
<b>Project Scope:</b>	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-015	SBPE	\$0	\$452,260	\$0	\$0	\$0	\$452,260
2019	ROW	2679-03-015	S102	\$8,640,000	\$1,080,000	\$0	\$1,080,000	\$0	\$10,800,000
2023	CON	2679-03-015	2M - METRO CORR	\$9,088,323	\$2,272,081	\$0	\$0	\$0	\$11,360,404
<b>Total</b>				<b>\$17,728,323</b>	<b>\$3,804,341</b>	<b>\$0</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$22,612,664</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55038	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-155
<b>Limits From:</b>	EAST OF LAVON PARKWAY					
<b>Limits To:</b>	NORTH OF DRAIN DRIVE					
<b>Project Scope:</b>	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-015	SBPE	\$0	\$452,260	\$0	\$0	\$0	\$452,260
2019	ROW	2679-03-015	S102	\$8,640,000	\$1,080,000	\$0	\$1,080,000	\$0	\$10,800,000
2022	CON	2679-03-015	2M - METRO CORR	\$9,088,323	\$2,272,081	\$0	\$0	\$0	\$11,360,404
2023	CON	2679-03-015	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$17,728,323</b>	<b>\$3,804,341</b>	<b>\$0</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$22,612,664</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0293	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55037	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-154
<b>Limits From:</b>	NORTH OF DRAIN DRIVE					
<b>Limits To:</b>	BROWN STREET					
<b>Project Scope:</b>	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-016	SBPE	\$0	\$820,000	\$0	\$0	\$0	\$820,000
2019	ROW	2679-03-016	S102	\$14,240,000	\$1,780,000	\$0	\$1,780,000	\$0	\$17,800,000
2023	CON	2679-03-016	2M - METRO CORR	\$19,286,203	\$4,821,551	\$0	\$0	\$0	\$24,107,754
<b>Total</b>				<b>\$33,526,203</b>	<b>\$7,421,551</b>	<b>\$0</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$42,727,754</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55037	FM 2514	COLLIN	WYLIE	TXDOT-DALLAS	NRSA1-DAL-154
<b>Limits From:</b>	NORTH OF DRAIN DRIVE					
<b>Limits To:</b>	BROWN STREET					
<b>Project Scope:</b>	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2679-03-016	SBPE	\$0	\$820,000	\$0	\$0	\$0	\$820,000
2019	ROW	2679-03-016	S102	\$14,240,000	\$1,780,000	\$0	\$1,780,000	\$0	\$17,800,000
2022	CON	2679-03-016	2M - METRO CORR	\$19,286,203	\$4,821,551	\$0	\$0	\$0	\$24,107,754
2023	CON	2679-03-016	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$33,526,203</b>	<b>\$7,421,551</b>	<b>\$0</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$42,727,754</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>2/23/2023 Date</p>	<p>2/23/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0294	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55221	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	FT1-28.90.1
<b>Limits From:</b>	DALROCK RD (DALLAS C/L)					
<b>Limits To:</b>	SH 205					
<b>Project Scope:</b>	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-215	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2021	ROW	0009-12-215	SW ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
2023	CON	0009-12-215	12 - STRAT PRIORITY	\$30,480,000	\$7,620,000	\$0	\$0	\$0	\$38,100,000
2023	CON	0009-12-215	2M - METRO CORR	\$44,162,149	\$11,040,537	\$0	\$0	\$0	\$55,202,686
<b>Total</b>				<b>\$88,142,149</b>	<b>\$25,160,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,302,686</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55221	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	FT1-28.90.1
<b>Limits From:</b>	DALROCK RD (DALLAS C/L)					
<b>Limits To:</b>	SH 205					
<b>Project Scope:</b>	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-215	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2021	ROW	0009-12-215	SW ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
2022	CON	0009-12-215	12 - STRAT PRIORITY	\$30,480,000	\$7,620,000	\$0	\$0	\$0	\$38,100,000
2022	CON	0009-12-215	2M - METRO CORR	\$44,162,149	\$11,040,537	\$0	\$0	\$0	\$55,202,686
2023	CON	0009-12-215	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-215	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$88,142,149</b>	<b>\$25,160,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,302,686</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/23/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

2/23/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0295	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, FT1-28.90.2
<b>Limits From:</b>	SH 205					
<b>Limits To:</b>	WEST OF FM 2642 (HUNT COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-219	SW ROW	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	\$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386
2023	CON	0009-12-219	2M - METRO CORR	\$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395
2023	CON	0009-12-219	5 - CMAQ	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Total</b>				<b>\$288,683,025</b>	<b>\$80,920,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,603,781</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, FT1-28.90.2
<b>Limits From:</b>	SH 205					
<b>Limits To:</b>	WEST OF FM 2642 (HUNT COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					
<b>Comments:</b>	CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS; REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-219	SW ROW	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2022	CON	0009-12-219	12 - STRAT PRIORITY	\$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386
2022	CON	0009-12-219	2M - METRO CORR	\$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395
2022	CON	0009-12-219	5 - CMAQ	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-219	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-219	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$288,683,025</b>	<b>\$80,920,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,603,781</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/23/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

2/23/2023  
\_\_\_\_\_  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0296	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55195	IH 30	ROCKWALL	ROCKWALL	TXDOT-DALLAS	FT1-28.90.1
<b>Limits From:</b>	DALROCK					
<b>Limits To:</b>	EAST OF HORIZON					
<b>Project Scope:</b>	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0009-12-220	SW PE	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000
2019	ROW	0009-12-220	SW ROW	\$38,520,000	\$4,280,000	\$0	\$0	\$0	\$42,800,000
2023	CON	0009-12-220	12 - STRAT PRIORITY	\$117,139,418	\$29,284,854	\$0	\$0	\$0	\$146,424,272
2023	CON	0009-12-220	4 - STATEWIDE CONNECTIVITY	\$25,600,000	\$6,400,000	\$0	\$0	\$0	\$32,000,000
Total				\$181,259,418	\$50,364,854	\$0	\$0	\$0	\$231,624,272

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55195	IH 30	ROCKWALL	ROCKWALL	TXDOT-DALLAS	FT1-28.90.1
<b>Limits From:</b>	DALROCK					
<b>Limits To:</b>	EAST OF HORIZON					
<b>Project Scope:</b>	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0009-12-220	SW PE	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000
2019	ROW	0009-12-220	SW ROW	\$38,520,000	\$4,280,000	\$0	\$0	\$0	\$42,800,000
2022	CON	0009-12-220	12 - STRAT PRIORITY	\$117,139,418	\$29,284,854	\$0	\$0	\$0	\$146,424,272
2022	CON	0009-12-220	4 - STATEWIDE CONNECTIVITY	\$25,600,000	\$6,400,000	\$0	\$0	\$0	\$32,000,000
2023	CON	0009-12-220	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-220	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$181,259,418	\$50,364,854	\$0	\$0	\$0	\$231,624,272

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/23/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

2/23/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0297	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21043	SP 399	COLLIN	MCKINNEY	MCKINNEY	AV3-003
<b>Limits From:</b>	SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT					
<b>Limits To:</b>						
<b>Project Scope:</b>	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0047-10-003	RTR 121 - CC1	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21043	SP 399	COLLIN	MCKINNEY	MCKINNEY	AV3-003
<b>Limits From:</b>	SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT					
<b>Limits To:</b>						
<b>Project Scope:</b>	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES					
<b>Comments:</b>	PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	CON	0047-10-003	RTR 121 - CC1	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
2023	CON	0047-10-003	RTR 121 - CC1	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">2/23/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">2/23/2023 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0298	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES
----------------------------	--

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001
<b>Limits From:</b>	AT RM 2871					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT RM 2871					
<b>Limits To:</b>						
<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p>
<p>2/27/2023 Date</p>	<p>2/10/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0299	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	CLARIFY SCOPE AS RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3
<b>Limits From:</b>	SS 580 (E OF LINKCREST DR)					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-214	SW PE	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	\$72,000,000	\$18,000,000	\$0	\$0	\$0	\$90,000,000
Total				\$124,330,000	\$29,370,000	\$0	\$0	\$0	\$153,700,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003
<b>Limits From:</b>	SS 580 (E OF LINKCREST DR)					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-214	SW PE	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	\$72,000,000	\$18,000,000	\$0	\$0	\$0	\$90,000,000
Total				\$124,330,000	\$29,370,000	\$0	\$0	\$0	\$153,700,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/10/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

2/10/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0300	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25070	IH 35W	JOHNSON	ALVARADO	TXDOT-FORT WORTH	FT3-014, TSMO2-001
<b>Limits From:</b>	IH 35W NB OVER BI 35V					
<b>Limits To:</b>						
<b>Project Scope:</b>	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0014-03-087	SW PE	\$1,200,000	\$800,000	\$0	\$0	\$0	\$2,000,000
2023	CON	0014-03-087	1 - PREV MAINT	\$2,315,005	\$578,752	\$0	\$0	\$0	\$2,893,757
2023	CON	0014-03-087	6 - BRIDGE	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
2023	CON	0014-03-087	Cat 3 - INFRA Grant	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
<b>Total</b>				<b>\$9,041,242</b>	<b>\$2,258,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,299,994</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25070	IH 35W	JOHNSON	ALVARADO	TXDOT-FORT WORTH	TSMO2-001, NRSA1-5.100.2
<b>Limits From:</b>	IH 35W NB OVER BI 35V					
<b>Limits To:</b>						
<b>Project Scope:</b>	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD					
<b>Comments:</b>	SW PE FUNDING IS SPLIT 60% FEDERAL AND 40% STATE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0014-03-087	SW PE	\$1,200,000	\$800,000	\$0	\$0	\$0	\$2,000,000
2022	CON	0014-03-087	1 - PREV MAINT	\$2,315,005	\$578,752	\$0	\$0	\$0	\$2,893,757
2022	CON	0014-03-087	6 - BRIDGE	\$3,520,000	\$880,000	\$0	\$0	\$0	\$4,400,000
2022	CON	0014-03-087	Cat 3 - INFRA Grant	\$2,006,237	\$0	\$0	\$0	\$0	\$2,006,237
2023	CON	0014-03-087	1 - PREV MAINT	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0014-03-087	6 - BRIDGE	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0014-03-087	Cat 3 - INFRA Grant	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$9,041,242</b>	<b>\$2,258,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,299,994</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

2/10/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

2/10/2023  
\_\_\_\_\_  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0301	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY ENGINEERING TO FY2024
----------------------------	-----------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21076	CS	DALLAS	GARLAND	GARLAND	BP2-002, RSA1-1.645.250

<b>Limits From:</b>	ON SHILOH ROAD FROM MILLER ROAD
---------------------	---------------------------------

<b>Limits To:</b>	FOREST LANE
-------------------	-------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-396	7 - STBG	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
2023	ENG	0918-47-396	TDC (MPO)	\$0	\$0	\$700,000	\$0	\$0	\$0
2025	ROW	0918-47-396	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ROW	0918-47-396	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2027	UTIL	0918-47-396	Local Contribution	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
2028	CON	0918-47-396	7 - STBG	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
2028	CON	0918-47-396	TDC (MPO)	\$0	\$0	\$575,000	\$0	\$0	\$0
2028	CON	0918-47-397	7 - STBG	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
<b>Total</b>				<b>\$18,955,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,395,000</b>	<b>\$1,650,000</b>	<b>\$23,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21076	CS	DALLAS	GARLAND	GARLAND	BP2-002, RSA1-1.645.250

<b>Limits From:</b>	ON SHILOH ROAD FROM MILLER ROAD
---------------------	---------------------------------

<b>Limits To:</b>	FOREST LANE
-------------------	-------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS
-----------------------	--

<b>Comments:</b>	1,875,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF GARLAND MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF GARLAND
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-396	7 - STBG	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
2024	ENG	0918-47-396	TDC (MPO)	\$0	\$0	\$700,000	\$0	\$0	\$0
2025	ROW	0918-47-396	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ROW	0918-47-396	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2027	UTIL	0918-47-396	Local Contribution	\$0	\$0	\$0	\$0	\$1,650,000	\$1,650,000
2028	CON	0918-47-396	7 - STBG	\$2,875,000	\$0	\$0	\$0	\$0	\$2,875,000
2028	CON	0918-47-396	TDC (MPO)	\$0	\$0	\$575,000	\$0	\$0	\$0
2028	CON	0918-47-397	7 - STBG	\$9,580,000	\$0	\$0	\$2,395,000	\$0	\$11,975,000
<b>Total</b>				<b>\$18,955,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,395,000</b>	<b>\$1,650,000</b>	<b>\$23,000,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
 Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

2/10/2023  
 Date

N/A \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0302	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ADVANCE FY2025 FUNDS TO FY2024 AFTER RTC ACTION						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200
<b>Limits From:</b>	DCTA VANPOOL PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2022	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2022	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
Total				\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,986,400

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200
<b>Limits From:</b>	DCTA VANPOOL PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDES FY2024 AND FY2025 FUNDS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2022	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2022	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-344	7 - STBG	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
2024	TRANS	0918-46-344	Local Contribution	\$0	\$0	\$0	\$0	\$937,500	\$937,500
<b>Total</b>				<b>\$2,243,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,800</b>	<b>\$1,682,400</b>	<b>\$4,486,400</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><b>N/A</b> _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0303	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55060.3	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	FT1-131.10.2
<b>Limits From:</b>	MILLER ROAD					
<b>Limits To:</b>	WEST OF THE KCS RR (WEST OF SH 78)					
<b>Project Scope:</b>	WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	2374-01-194	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55060.3	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	FT1-131.10.2
<b>Limits From:</b>	MILLER ROAD					
<b>Limits To:</b>	WEST OF THE KCS RR (WEST OF SH 78)					
<b>Project Scope:</b>	RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)					
<b>Comments:</b>	LBJ EAST CORRIDOR					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	2374-01-194	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0305	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8 DISCONTINUOUS LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 LANE EASTBOUND COLLECTOR-DISTRIBUTOR LANES
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13002	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-28.20.2, FT1-28.20.1, MO3-001

<b>Limits From:</b>	IH 820
---------------------	--------

<b>Limits To:</b>	CHISHOLM TRAIL PARKWAY
-------------------	------------------------

<b>Project Scope:</b>	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-01-230	SW PE	\$27,360,000	\$6,840,000	\$0	\$0	\$0	\$34,200,000
2024	ROW	1068-01-230	SW ROW	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
2024	UTIL	1068-01-230	SW ROW	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
Total				\$92,160,000	\$14,040,000	\$0	\$0	\$0	\$106,200,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13002	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-28.20.1, FT1-28.20.2

<b>Limits From:</b>	IH 820
---------------------	--------

<b>Limits To:</b>	CHISHOLM TRAIL PARKWAY
-------------------	------------------------

<b>Project Scope:</b>	RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8 DISCONTINUOUS LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 LANE EASTBOUND COLLECTOR-DISTRIBUTOR LANES
-----------------------	--

<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT
------------------	-------------------------------

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-01-230	SW PE	\$27,360,000	\$6,840,000	\$0	\$0	\$0	\$34,200,000
2024	ROW	1068-01-230	SW ROW	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
2024	UTIL	1068-01-230	SW ROW	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
Total				\$92,160,000	\$14,040,000	\$0	\$0	\$0	\$106,200,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 5/9/2023          Michael Morris, P.E. _____          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____ 5/8/2023          David M. Salazar, P.E. _____          District Engineer          TxDOT Fort Worth District</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0306	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND ADDING IT TO APPENDIX D
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11917	VA	DALLAS	DALLAS	DALLAS	TR1-10351.2
<b>Limits From:</b>	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET					
<b>Limits To:</b>	YOUNG AT THE CONVENTION CENTER HOTEL					
<b>Project Scope:</b>	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0918-47-087	TMF	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0918-47-087	TMF	\$0	\$6,872,531	\$0	\$0	\$0	\$6,872,531
<b>Total</b>				<b>\$0</b>	<b>\$7,872,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,872,531</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11917	VA	DALLAS	DALLAS	DALLAS	TR1-10351.2
<b>Limits From:</b>	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET					
<b>Limits To:</b>	YOUNG AT THE CONVENTION CENTER HOTEL					
<b>Project Scope:</b>	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH					
<b>Comments:</b>	RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0918-47-087	TMF	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0918-47-087	TMF	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-087	TMF	\$0	\$6,872,531	\$0	\$0	\$0	\$6,872,531
<b>Total</b>				<b>\$0</b>	<b>\$7,872,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,872,531</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0307	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25096	CS	TARRANT	ARLINGTON	ARLINGTON	FT3-011
<b>Limits From:</b>	ON AT&T WAY FROM SH 180/DIVISION ST					
<b>Limits To:</b>	ABRAM ST					
<b>Project Scope:</b>	PRELIMINARY ENGINEERING STUDY FOR THE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-265	7 - STBG	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
<b>Total</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25096	CS	TARRANT	ARLINGTON	ARLINGTON	FT3-011, TSMO2-001, NRSA1-FTW-102
<b>Limits From:</b>	ON AT&T WAY FROM SH 180/DIVISION ST					
<b>Limits To:</b>	ABRAM ST					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 LANE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-265	7 - STBG	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
<b>Total</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/9/2023 Date</p>	



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0308	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40085	VA	COLLIN	ALLEN	ALLEN	BP2-002
<b>Limits From:</b>	ROWLETT CREEK TRAIL FROM EXISTING TERMINUS AT MCDERMOTT DRIVE					
<b>Limits To:</b>	EXISTING BLUEBONNET TRAIL AT US 75					
<b>Project Scope:</b>	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS AND SHARED-USE BRIDGES OVER ROWLETT CREEK					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-24-296	9 TA Set Aside	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
<b>Total</b>				<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$4,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0309	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** REVISE IMPLEMENTING AGENCY TO NCTCOG; REVISE CSJ FOR RTR FUNDS TO 0918-47-437 TO BE CONSISTENT WITH RTR MO

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.1	VA	DALLAS	VARIOUS	DALLAS	BP2-002

**Limits From:** ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT

**Limits To:** BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS COUNTY LINE TO THE SOUTH, AND IH 35E TO THE WEST

**Project Scope:** PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; PURCHASE OF TRANSIT PASSES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-430	5 - CMAQ	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
2024	CON	0918-47-430	RTR 121 - DA2	\$0	\$0	\$1,333,560	\$0	\$0	\$1,333,560
<b>Total</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,333,560</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$2,958,560</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.1	VA	DALLAS	VARIOUS	NCTCOG	BP2-002, SD3-001, TR3-002, TSMO2-002

**Limits From:** ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT

**Limits To:** BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST

**Project Scope:** PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; PURCHASE OF TRANSIT PASSES

**Comments:** RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS TO PAY FOR TRANSIT PASSES; CMAQ TO PAY FOR BALANCE OF SCOPE; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-430	5 - CMAQ	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
2024	CON	0918-47-437	RTR 121 - DA2	\$0	\$0	\$1,333,560	\$0	\$0	\$1,333,560
<b>Total</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,333,560</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$2,958,560</b>

**Yes** - Contingent on TxDOT approval?  
 The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

<p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">5/5/2023 Date</p>	<p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">5/5/2023 Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0310	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	CLARIFY SCOPE WORDING WITH NO SUBSTANTATIVE PROJECT CHANGE
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.8	VA	TARRANT	ARLINGTON	ARLINGTON	TT3-005, TT3-006, TT3-007, TT3-010
<b>Limits From:</b>	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					
<b>Limits To:</b>						
<b>Project Scope:</b>	DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE; TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0902-90-260	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2023	TRANS	0902-90-260	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
2024	TRANS	0902-90-261	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2024	TRANS	0902-90-261	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
2025	TRANS	0902-90-262	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2025	TRANS	0902-90-262	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,560,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.8	VA	TARRANT	ARLINGTON	ARLINGTON	TT3-005, TT3-006, TT3-007, TT3-010
<b>Limits From:</b>	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					
<b>Limits To:</b>						
<b>Project Scope:</b>	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES					
<b>Comments:</b>	912,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]); UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ FOR TRANSIT OPERATIONS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0902-90-260	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2023	TRANS	0902-90-260	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
2024	TRANS	0902-90-261	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2024	TRANS	0902-90-261	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
2025	TRANS	0902-90-262	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2025	TRANS	0902-90-262	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,560,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>2/10/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0311	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025 AT REQUEST OF THE CITY
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25093	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-001, TSMO2-001, TSMO2-002
<b>Limits From:</b>	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					
<b>Limits To:</b>	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-362	5 - CMAQ	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	ENG	0918-47-362	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2024	CON	0918-47-362	5 - CMAQ	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
2024	CON	0918-47-362	TDC (MPO)	\$0	\$0	\$1,020,000	\$0	\$0	\$0
<b>Total</b>				<b>\$5,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500,000</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25093	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-001, TSMO2-001, TSMO2-002
<b>Limits From:</b>	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					
<b>Limits To:</b>	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					
<b>Comments:</b>	1,100,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-362	5 - CMAQ	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	ENG	0918-47-362	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	CON	0918-47-362	5 - CMAQ	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
2025	CON	0918-47-362	TDC (MPO)	\$0	\$0	\$1,020,000	\$0	\$0	\$0
<b>Total</b>				<b>\$5,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One</p> <p><b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <i>N/A</i> _____          _____          _____          _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0312	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40086	VA	DALLAS	GARLAND	GARLAND	BP2-002
<b>Limits From:</b>	GARLAND NEW SIDEWALK AT DART DOWNTOWN STATION BOUNDED BY CASTLE DR ON THE NORTH					
<b>Limits To:</b>	N COUNTRY CLUB RD ON THE EAST, STATE ST ON THE SOUTH, N 4TH ST ON THE WEST					
<b>Project Scope:</b>	CONSTRUCT SIDEWALKS AND PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE DOWNTOWN GARLAND DART STATION					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-470	9 TA Set Aside	\$3,344,389	\$0	\$0	\$836,097	\$0	\$4,180,486
<b>Total</b>				<b>\$3,344,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$836,097</b>	<b>\$0</b>	<b>\$4,180,486</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <i>N/A</i> _____          Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0313	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE TTC ON OCTOBER 28, 2021; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40079	CS	PARKER	ALEDO	ALEDO	TSMO2-002, BP2-002
<b>Limits From:</b>	ON BAILEY RANCH RD FROM FM 1187					
<b>Limits To:</b>	ALEDO HIGH SCHOOL					
<b>Project Scope:</b>	CONSTRUCT SIDEWALK ALONG THE SOUTH SIDE OF BAILEY RANCH RD; NEW CROSSWALK WITH PEDESTRIAN SIGNALS, CURB RAMPS, STRIPING, AND ILLUMINATION					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2021 TTC TA SET ASIDE CALL FOR PROJECT; STAFF ACTION PER FLEXIBILITY WHEN ADDING GROUPED PROJECTS, SEE ITEM 13 IN APPROVED TIP MOD POLICY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENV	0902-38-145	9 TA Set Aside	\$26,400	\$0	\$0	\$6,600	\$0	\$33,000
2023	ENG	0902-38-145	9 TA Set Aside	\$70,930	\$0	\$0	\$17,733	\$0	\$88,663
2024	CON	0902-38-145	9 TA Set Aside	\$612,868	\$0	\$0	\$153,217	\$0	\$766,085
<b>Total</b>				<b>\$710,198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,550</b>	<b>\$0</b>	<b>\$887,748</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>5/9/2023 Date</p>	<p>5/8/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0314	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83224	SP 557	KAUFMAN	TERRELL	TERRELL	FT1-34.10.1
<b>Limits From:</b>	FM 148					
<b>Limits To:</b>	IH 20					
<b>Project Scope:</b>	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0495-01-066	Local Contribution	\$0	\$0	\$0	\$0	\$391,474	\$391,474
2025	UTIL	0495-01-066	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2027	CON	0495-01-066	Local Contribution	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,695,474</b>	<b>\$3,695,474</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83224	SP 557	KAUFMAN	TERRELL	TERRELL	FT1-34.10.1
<b>Limits From:</b>	FM 148					
<b>Limits To:</b>	IH 20					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; ROW WILL BE DONATED					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0495-01-066	Local Contribution	\$0	\$0	\$0	\$0	\$391,474	\$391,474
2025	UTIL	0495-01-066	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2027	CON	0495-01-066	Local Contribution	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,695,474</b>	<b>\$3,695,474</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/9/2023 Date</p>	



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0315	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55097	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3
<b>Limits From:</b>	COOPER ST					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2/3 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-02-127	SW PE	\$336,000	\$84,000	\$0	\$0	\$0	\$420,000
<b>Total</b>				<b>\$336,000</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55097	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3, FT1-28.40.4
<b>Limits From:</b>	COOPER ST					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					
<b>Comments:</b>	RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-02-127	SW PE	\$336,000	\$84,000	\$0	\$0	\$0	\$420,000
<b>Total</b>				<b>\$336,000</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>5/9/2023 Date</p>	<p>5/8/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0316	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40080	CS	TARRANT	ARLINGTON	ARLINGTON	BP2-002
<b>Limits From:</b>	ALLEN AVE FROM E MAYFIELD RD					
<b>Limits To:</b>	E ARBROOK BLVD					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-291	Local Contribution	\$0	\$0	\$0	\$0	\$350,000	\$350,000
2025	CON	0902-90-291	9 TA Set Aside	\$957,427	\$0	\$0	\$239,356	\$0	\$1,196,783
<b>Total</b>				<b>\$957,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,356</b>	<b>\$350,000</b>	<b>\$1,546,783</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><i>N/A</i> _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0317	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40081	CS	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	SPD2-002, TSMO2-001, TSMO2-002, BP2-002
<b>Limits From:</b>	SMITHFIELD MIDDLE SAFE ROUTES TO SCHOOL PROJECT BOUNDED BY COPPER CANYON RD ON THE NORTH					
<b>Limits To:</b>	CRANE RD ON THE EAST, MID-CITIES BLVD ON THE SOUTH, DAVIS BLVD ON THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN SIGNALIZATION, AND INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; 132,719 OF TRANSPORTATION DEVELOPMENT CREDITS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-292	9 TA Set Aside	\$663,596	\$0	\$0	\$0	\$0	\$663,596
2025	CON	0902-90-292	TDC (MPO)	\$0	\$0	\$132,719	\$0	\$0	\$0
<b>Total</b>				<b>\$663,596</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$663,596</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0319	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40087	VA	DALLAS	SUNNYVALE	SUNNYVALE	SD2-002, TSMO2-002, BP2-002
<b>Limits From:</b>	SUNNYVALE RAILS TO TRAILS PROJECT; BOUNDED BY NANCE RD ON THE NORTH					
<b>Limits To:</b>	FORMER RAILROAD ROW ON THE EAST, E TRIPP RD ON THE SOUTH, AND WEST OF COLLINS RD ON THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SEGMENTS OF SHARED-USE PATHS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND NEW SIDEWALK CONNECTIONS TO SUNNYVALE ELEMENTARY, INTERMEDIATE, AND HIGH SCHOOLS					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-471	9 TA Set Aside	\$1,791,299	\$0	\$0	\$447,824	\$0	\$2,239,123
<b>Total</b>				<b>\$1,791,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,824</b>	<b>\$0</b>	<b>\$2,239,123</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <i>N/A</i> _____          Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0320	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE STBG FUNDING FOR CONSTRUCTION IN FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002

**Limits From:** AT FM 407 (JUSTIN ROAD)

**Limits To:**

**Project Scope:** CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2681-01-027	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	2681-01-027	5 - CMAQ	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2024	CON	2681-01-027	7 - STBG	\$264,000	\$66,000	\$0	\$0	\$0	\$330,000
<b>Total</b>				<b>\$1,664,000</b>	<b>\$666,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,330,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002

**Limits From:** AT FM 407 (JUSTIN ROAD)

**Limits To:**

**Project Scope:** CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION

**Comments:** CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; STBG FOR CAPACITY IMPROVEMENT

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2681-01-027	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	2681-01-027	5 - CMAQ	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2024	CON	2681-01-027	7 - STBG	\$829,450	\$207,362	\$0	\$0	\$0	\$1,036,812
<b>Total</b>				<b>\$2,229,450</b>	<b>\$807,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,036,812</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>N/A _____          _____          Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0321	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD; REMOVE CAT 5 FUNDING, DECREASE STBG FUNDING, CHANGE CAT 11 FUNDING TO CAT 6 AND INCREASE IN FY2024
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, MO3-002, SPD2-002
<b>Limits From:</b>	2ND AVENUE					
<b>Limits To:</b>	SOUTH OF LAKE JUNE ROAD					
<b>Project Scope:</b>	REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0197-02-135	SW PE	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02-135	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2024	CON	0197-02-135	11 - DIST DISCR	\$7,693,600	\$1,923,400	\$0	\$0	\$0	\$9,617,000
2024	CON	0197-02-135	5 - CMAQ	\$3,846,800	\$961,700	\$0	\$0	\$0	\$4,808,500
2024	CON	0197-02-135	7 - STBG	\$3,846,800	\$961,700	\$0	\$0	\$0	\$4,808,500
2024	CON	0197-02-135	Cat 10 - RAISE Grant	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
2024	CON	0197-02-135	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>Total</b>				<b>\$28,187,200</b>	<b>\$8,521,800</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$5,000,000</b>	<b>\$41,809,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, MO3-002, SPD2-002, IN1-36.590.1
<b>Limits From:</b>	2ND AVENUE					
<b>Limits To:</b>	SOUTH OF LAKE JUNE ROAD					
<b>Project Scope:</b>	REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0197-02-135	SW PE	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02-135	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2024	CON	0197-02-135	6 - BRIDGE	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
2024	CON	0197-02-135	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	CON	0197-02-135	Cat 10 - RAISE Grant	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
2024	CON	0197-02-135	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000

Total	\$24,000,000	\$7,475,000	\$0	\$100,000	\$5,000,000	\$36,575,000
-------	--------------	-------------	-----	-----------	-------------	--------------

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____  Ceason Clemens, P.E.  District Engineer  TxDOT Dallas District</p>
<p>5/9/2023  _____  Date</p>	<p>5/5/2023  _____  Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0322	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE LIMITS TO BUS 287S FROM MCKINNEY STREET TO BRECKENRIDGE STREET; REVISE SCOPE TO CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES; DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14028	BUS 287S	ELLIS	ENNIS	TXDOT-DALLAS	FP2-120, FP3-001, FP3-013, MO3-002, SD2-001, TSMO2-001, SPD2-002

<b>Limits From:</b>	ON BUS 287/ENNIS AVE AT UP RAILROAD
---------------------	-------------------------------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	11 - DIST DISCR	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12-007	2M - METRO CORR	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>Total</b>				<b>\$13,200,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$6,000,000</b>	<b>\$22,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14028	BUS 287S	ELLIS	ENNIS	TXDOT-DALLAS	FP2-120, FP3-001, FP3-013, MO3-002, SD2-001, TSMO2-001, SPD2-002

<b>Limits From:</b>	MCKINNEY STREET
---------------------	-----------------

<b>Limits To:</b>	BRECKENRIDGE STREET
-------------------	---------------------

<b>Project Scope:</b>	CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES
-----------------------	---

<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REGIONAL 10 YEAR PLAN PROJECT
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--



FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	11 - DIST DISCR	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0172-12-007	11 - DIST DISCR	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2027	CON	0172-12-007	2M - METRO CORR	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2027	CON	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>Total</b>				<b>\$13,200,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$6,000,000</b>	<b>\$22,500,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/23/2024

*Casson Clemens*

4/22/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0323	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** REVISE SCOPE TO CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55192	SH 114	TARRANT	GRAPEVINE	TXDOT-FORT WORTH	FT1-11.60.1, FT1-11.70.1, FT1-12.40.1, FT1-12.50.1, FT1-130.10.1
<b>Limits From:</b>	FM 1709					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0353-03-101	SW PE	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
<b>Total</b>				<b>\$10,800,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55192	SH 114	TARRANT	GRAPEVINE	TXDOT-FORT WORTH	FT1-11.60.1, FT1-12.40.1, FT1-12.50.1, FT1-130.10.1, FT1-12.30.1
<b>Limits From:</b>	FM 1709					
<b>Limits To:</b>	DALLAS COUNTY LINE; CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING					
<b>Project Scope:</b>	SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0353-03-101	SW PE	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
<b>Total</b>				<b>\$10,800,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">5/9/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">5/8/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0324	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2024
----------------------------	------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40017	VA	DENTON	CARROLLTON	CARROLLTON	BP2-002
<b>Limits From:</b>	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					
<b>Limits To:</b>	OLD DENTON RD					
<b>Project Scope:</b>	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-282	Local Contribution	\$0	\$0	\$0	\$0	\$727,662	\$727,662
2023	CON	0918-46-282	5 - CMAQ	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
2023	CONENG	0918-46-282	5 - CMAQ	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
Total				\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40017	VA	DENTON	CARROLLTON	CARROLLTON	BP2-002
<b>Limits From:</b>	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					
<b>Limits To:</b>	OLD DENTON RD					
<b>Project Scope:</b>	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					
<b>Comments:</b>	FUNDING IS 75% FEDERAL/25% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-282	Local Contribution	\$0	\$0	\$0	\$0	\$727,662	\$727,662
2024	CON	0918-46-282	5 - CMAQ	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
2024	CONENG	0918-46-282	5 - CMAQ	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
Total				\$3,000,000	\$0	\$0	\$1,000,003	\$727,662	\$4,727,665

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0325	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083	CS	DALLAS	DALLAS	TXDOT-DALLAS	NRSA1-DAL-329, TSMO2-001, TSMO2-002, BP2-002

<b>Limits From:</b>	ON LAKE JUNE ROAD FROM US 175
---------------------	-------------------------------

<b>Limits To:</b>	GILLETTE STREET
-------------------	-----------------

<b>Project Scope:</b>	REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-390	7 - STBG	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
2024	CON	0918-47-390	7 - STBG	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
<b>Total</b>				<b>\$1,840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$2,300,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083	CS	DALLAS	DALLAS	TXDOT-DALLAS	NRSA1-DAL-329, TSMO2-001, TSMO2-002, BP2-002

<b>Limits From:</b>	ON LAKE JUNE ROAD FROM US 175
---------------------	-------------------------------

<b>Limits To:</b>	GILLETTE STREET
-------------------	-----------------

<b>Project Scope:</b>	REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD
-----------------------	--

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-390	7 - STBG	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
2024	CON	0918-47-390	7 - STBG	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
<b>Total</b>				<b>\$1,840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$2,300,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____          Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0326	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE ENGINEERING TO FY2024 AND ADD ROW TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE ENGINEERING FUNDING						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20123	US 377	DENTON	ROANOKE	TXDOT-DALLAS	RSA1-1.540.230, RSA1-1.540.240
<b>Limits From:</b>	SH 114					
<b>Limits To:</b>	SOUTH OF FM 1171					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	0081-03-049	Local Contribution	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
2036	ENG	0081-03-049	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,645,000</b>	<b>\$4,645,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20123	US 377	DENTON	ROANOKE	TXDOT-DALLAS	RSA1-1.540.230, RSA1-1.540.240
<b>Limits From:</b>	SH 114					
<b>Limits To:</b>	SOUTH OF FM 1171					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN					
<b>Comments:</b>	RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0081-03-049	Local Contribution	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
2024	ENG	0081-03-049	SW PE	\$0	\$3,900,425	\$0	\$0	\$0	\$3,900,425
2024	ROW	0081-03-049	SW ROW	\$12,736,081	\$1,592,010	\$0	\$1,592,010	\$0	\$15,920,101
<b>Total</b>				<b>\$12,736,081</b>	<b>\$5,492,435</b>	<b>\$0</b>	<b>\$1,592,010</b>	<b>\$2,645,000</b>	<b>\$22,465,526</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0327	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55277.1	SS 348	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-18.10.1
<b>Limits From:</b>	SH 114					
<b>Limits To:</b>	LAS COLINAS BLVD					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0353-04-118	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Total</b>				<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55277.1	SS 348	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-18.10.1
<b>Limits From:</b>	SH 114					
<b>Limits To:</b>	LAS COLINAS BLVD					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)					
<b>Comments:</b>	RELATED TO TIP 55277.2/CSJ 0353-04-115					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0353-04-118	SW PE	\$0	\$330,901	\$0	\$0	\$0	\$330,901
<b>Total</b>				<b>\$0</b>	<b>\$330,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,901</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____ 5/5/2023          Christie J. Gotti Date          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____ 5/5/2023          Ceason Clemens, P.E. Date          District Engineer          TxDOT Dallas District</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0328	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2024						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21070	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001

**Limits From:** JUPITER ROAD AT CAMPBELL ROAD

**Limits To:**

**Project Scope:** INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$260,000	\$260,000
2023	ROW	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$15,000	\$15,000
2025	CON	0918-47-387	7 - STBG	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
2025	CON	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$350,000	\$350,000
<b>Total</b>				<b>\$1,788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,000</b>	<b>\$625,000</b>	<b>\$2,860,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21070	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001

**Limits From:** JUPITER ROAD AT CAMPBELL ROAD

**Limits To:**

**Project Scope:** INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD

**Comments:** LOCAL CONTRIBUTION FOR ENGINEERING AND ROW TO PAID BY CITY OF RICHARDSON; LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$260,000	\$260,000
2023	ROW	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$15,000	\$15,000
2024	CON	0918-47-387	7 - STBG	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
2024	CON	0918-47-387	Local Contribution	\$0	\$0	\$0	\$0	\$350,000	\$350,000
<b>Total</b>				<b>\$1,788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,000</b>	<b>\$625,000</b>	<b>\$2,860,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0329	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53199	US 287	ELLIS	ENNIS	TXDOT-DALLAS	FT1-1.110.4
<b>Limits From:</b>	BOYCE RD					
<b>Limits To:</b>	COOKE RD					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD					
<b>Comments:</b>	AT ENNIS SPEEDWAY/TEXAS MOTORPLEX					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0172-08-103	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0172-08-103	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
<b>Total</b>				<b>\$16,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0330	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	REMOVE ROW FUNDING FOR FY2023
----------------------------	-------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13043.3	IH 30	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-28.60.3
<b>Limits From:</b>	IH 45					
<b>Limits To:</b>	FERGUSON RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-11-251	SW PE	\$0	\$3,271,495	\$0	\$0	\$0	\$3,271,495
2023	ROW	0009-11-251	SW ROW	\$14,400,000	\$1,600,000	\$0	\$0	\$0	\$16,000,000
<b>Total</b>				<b>\$14,400,000</b>	<b>\$4,871,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,271,495</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13043.3	IH 30	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-28.60.3
<b>Limits From:</b>	IH 45					
<b>Limits To:</b>	FERGUSON RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; ROW WAS PURCHASED UNDER 0009-11-252; RELATED TO TIP 13043.1/CSJ 0009-11-252					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-11-251	SW PE	\$3,271,495	\$0	\$0	\$0	\$0	\$3,271,495
2023	ROW	0009-11-251	SW ROW	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$3,271,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,271,495</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>5/5/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0331	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40088	VA	DALLAS	DALLAS	DALLAS CO	TSMO2-001, BP2-002
<b>Limits From:</b>	CHALK HILL TRAIL PHASE 1A ALONG FORMER RAILROAD ROW FROM GINGER AVE TO S COCKRELL HILL RD					
<b>Limits To:</b>	AND ALONG S COCKRELL HILL RD FROM FORMER RAILROAD ROW TO W ILLINOIS AVE					
<b>Project Scope:</b>	CONSTRUCT NEW SHARED-USE PATH, RECONSTRUCT EXISTING SIDEWALK, AND BICYCLE AND PEDESTRIAN INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-472	Local Contribution	\$0	\$0	\$0	\$0	\$900,000	\$900,000
2026	CON	0918-47-472	9 TA Set Aside	\$3,412,553	\$0	\$0	\$853,138	\$0	\$4,265,691
<b>Total</b>				<b>\$3,412,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$853,138</b>	<b>\$900,000</b>	<b>\$5,165,691</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0333	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40089	VA	DALLAS	RICHARDSON	DALLAS CO	TSMO2-001, TSMO2-002, BP2-002
<b>Limits From:</b>	CENTRAL TRAIL EXTENSION ALONG BUCKINGHAM RD FROM DART LIGHT RAIL CROSSING TO S GREENVILLE AVE					
<b>Limits To:</b>	ALONG S GREENVILLE AVE FROM BUCKINGHAM RD TO WALNUT ST, AND ALONG WALNUT ST FROM S GREENVILLE AVE TO ABRAMS RD					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALK, BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS, AND NEW SHARED-USE PATH					
<b>Comments:</b>	2022 TA SET ASIDE CALL FOR PROJECT; 1,294,730 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-473	Local Contribution	\$0	\$0	\$0	\$0	\$945,600	\$945,600
2026	CON	0918-47-473	9 TA Set Aside	\$6,473,650	\$0	\$0	\$0	\$0	\$6,473,650
2026	CON	0918-47-473	TDC (MPO)	\$0	\$0	\$1,294,730	\$0	\$0	\$0
Total				\$6,473,650	\$0	\$0	\$0	\$945,600	\$7,419,250

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0334	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8 ,2022 AND FEBRUARY 9, 2023; \$17,750,000 FEDERAL CMAQ ADDED PER FEBRUARY 9, 2023 RTC ACTION AND \$1,685,506 FEDERAL CMAQ ADDED FROM DECREASE ON TIP 14013.2/CSJ 0918-00-337						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.7	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					
<b>Comments:</b>	COTTON BELT TRAIL PROJECT #2; 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR COTTON BELT TRAIL BRIDGES AT JUPITER RD AND MIDWAY RD					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-427	5 - CMAQ	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
2024	TRANS	0918-00-427	9 TA Set Aside	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824
2024	TRANS	0918-00-427	TDC (MPO)	\$0	\$0	\$9,152,266	\$0	\$0	\$0
Total				\$45,761,330	\$0	\$0	\$0	\$0	\$45,761,330

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0335	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40090	VA	COLLIN	FRISCO	FRISCO	BP2-002
<b>Limits From:</b>	IRON HORSE TRAIL FROM STONEBROOK PKWY					
<b>Limits To:</b>	ROCK CREEK PKWY					
<b>Project Scope:</b>	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-24-297	Local Contribution	\$0	\$0	\$0	\$0	\$760,000	\$760,000
2025	CON	0918-24-297	9 TA Set Aside	\$4,200,000	\$0	\$0	\$1,050,000	\$0	\$5,250,000
2025	CON	0918-24-297	Local Contribution	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
Total				\$4,200,000	\$0	\$0	\$1,050,000	\$3,010,000	\$8,260,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0336	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 9, 2023; CLARIFY SCOPE AS SAFETY WALLS PER THE RTC DISCUSSION ON FEBRUARY 9, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.9	VA	COLLIN	PLANO	DART	TR1-10314.0
<b>Limits From:</b>	SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN					
<b>Limits To:</b>	AND SAGE LN					
<b>Project Scope:</b>	CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY					
<b>Comments:</b>	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #8					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-24-298	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2024	TRANS	0918-24-298	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
<b>Total</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____          _____          _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0337	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT \$13,203,963 TOTAL CMAQ (\$10,563,170 FEDERAL & \$2,640,793 LOCAL) AND \$4,860,322 LOCAL CONTRIBUTION FROM TIP 14013.2 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 9, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.8	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					
<b>Comments:</b>	COTTON BELT TRAIL PROJECT #3; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-428	5 - CMAQ	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
2024	TRANS	0918-00-428	Local Contribution	\$0	\$0	\$0	\$0	\$4,860,323	\$4,860,323
<b>Total</b>				<b>\$10,563,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,640,793</b>	<b>\$4,860,323</b>	<b>\$18,064,286</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0339	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING AND ADD STBG FUNDING FOR CONSTRUCTION IN FY2023; CLARIFY FRONTAGE ROADS AS CONTINUOUS WITH NO OTHER CHANGES TO SCOPE						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001
<b>Limits From:</b>	AT 1171 AND MAIN STREET					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SW PE	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
2023	CON	0196-02-128	2M - METRO CORR	\$49,950,618	\$12,487,655	\$0	\$0	\$0	\$62,438,273
<b>Total</b>				<b>\$49,950,618</b>	<b>\$14,873,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,823,890</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001
<b>Limits From:</b>	AT 1171 AND MAIN STREET					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SW PE	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
2023	CON	0196-02-128	2M - METRO CORR	\$68,682,100	\$17,170,525	\$0	\$0	\$0	\$85,852,625
2023	CON	0196-02-128	7 - STBG	\$15,052,219	\$3,763,055	\$0	\$0	\$0	\$18,815,274
2023	CON	0196-02-128	Local Contribution	\$0	\$0	\$0	\$0	\$2,549,146	\$2,549,146
<b>Total</b>				<b>\$83,734,319</b>	<b>\$23,319,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,549,146</b>	<b>\$109,602,662</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0340	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	ADD UTILITIES PHASE AND ADVANCE CONSTRUCTION TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD CAT 4 AND CAT 11 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS WITH NO OTHER CHANGES TO SCOPE
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1

<b>Limits From:</b>	NORTH TEXAS BLVD
---------------------	------------------

<b>Limits To:</b>	IH 35W
-------------------	--------

<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/6 LANE FRONTAGE ROADS (FACILITY TRANSITION AREA)
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2027	CON	0195-03-099	12 - STRAT PRIORITY	\$7,050,325	\$1,762,581	\$0	\$0	\$0	\$8,812,906
2027	CON	0195-03-099	2M - METRO CORR	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
<b>Total</b>				<b>\$42,944,801</b>	<b>\$11,868,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,813,644</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1

<b>Limits From:</b>	NORTH TEXAS BLVD
---------------------	------------------

<b>Limits To:</b>	IH 35W
-------------------	--------

<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)
-----------------------	---

<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; LET DATE IS 11/2023 WITH 30 MONTH CONSTRUCTION DURATION
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	11 - DIST DISCR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	CON	0195-03-099	12 - STRAT PRIORITY	\$7,050,324	\$1,762,581	\$0	\$0	\$0	\$8,812,905
2024	CON	0195-03-099	2M - METRO CORR	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVITY	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
<b>Total</b>				<b>\$81,010,079</b>	<b>\$20,697,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,707,742</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

5/9/2023  
Date

Ceason Clemens, P.E. \_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

5/5/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0341	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO IH 35 FROM NORTH OF FM 455 TO NORTH OF VIEW RD; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.2	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
<b>Limits From:</b>	SOUTH OF BELZ ROAD					
<b>Limits To:</b>	COOKE COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0195-02-081	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0195-02-081	SW ROW	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
2025	CON	0195-02-081	12 - STRAT PRIORITY	\$157,336,000	\$39,334,000	\$0	\$0	\$0	\$196,670,000
<b>Total</b>				<b>\$193,336,000</b>	<b>\$53,334,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,670,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.2	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
<b>Limits From:</b>	NORTH OF FM 455					
<b>Limits To:</b>	NORTH OF VIEW RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0195-02-081	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0195-02-081	SW ROW	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
2025	CON	0195-02-081	12 - STRAT PRIORITY	\$157,336,000	\$39,334,000	\$0	\$0	\$0	\$196,670,000
<b>Total</b>				<b>\$193,336,000</b>	<b>\$53,334,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,670,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0342	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.3	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
<b>Limits From:</b>	NORTH OF VIEW RD					
<b>Limits To:</b>	DENTON/COOKE CL					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ROW	0195-02-084	SW ROW	\$2,880,000	\$320,000	\$0	\$0	\$0	\$3,200,000
<b>Total</b>				<b>\$2,880,000</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 5/9/2023          Michael Morris, P.E. _____          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____ 5/5/2023          Ceason Clemens, P.E. _____          District Engineer          TxDOT Dallas District</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0343	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE LIMITS TO IH 35 FROM US 77 (NORTH OF DENTON) TO SOUTH OF FM 455; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; DECREASE CAT 11 AND INCREASE CAT 4 FUNDING IN FY2026 WITH NO CHANGE TO TOTAL FUNDING
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1

<b>Limits From:</b>	US 77 (NORTH OF DENTON)
---------------------	-------------------------

<b>Limits To:</b>	SOUTH OF BELZ ROAD
-------------------	--------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2026	CON	0195-02-074	11 - DIST DISCR	\$24,531,562	\$6,132,891	\$0	\$0	\$0	\$30,664,453
2026	CON	0195-02-074	12 - STRAT PRIORITY	\$258,384,000	\$64,596,000	\$0	\$0	\$0	\$322,980,000
2026	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	\$104,961,667	\$26,240,417	\$0	\$0	\$0	\$131,202,084
Total				\$429,542,751	\$134,976,887	\$0	\$0	\$0	\$564,519,638

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1

<b>Limits From:</b>	US 77 (NORTH OF DENTON)
---------------------	-------------------------

<b>Limits To:</b>	SOUTH OF FM 455
-------------------	-----------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
-----------------------	--

<b>Comments:</b>	RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2026	CON	0195-02-074	11 - DIST DISCR	\$12,204,855	\$3,051,214	\$0	\$0	\$0	\$15,256,069
2026	CON	0195-02-074	12 - STRAT PRIORITY	\$258,384,000	\$64,596,000	\$0	\$0	\$0	\$322,980,000
2026	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	\$117,288,374	\$29,322,094	\$0	\$0	\$0	\$146,610,468
Total				\$429,542,751	\$134,976,887	\$0	\$0	\$0	\$564,519,638

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

5/9/2023  
Date

Ceason Clemens, P.E. \_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

5/5/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0344	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD FUNDING FOR IMPLEMENTATION IN FY2023 AS APPROVED BY THE RTC ON DECEMBER 8, 2022; REVISE LIMITS TO STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM AS REFLECTED IN LATEST RTC ACTION						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25058	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004
<b>Limits From:</b>	REGIONAL ENERGY MANAGER PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$12,500	\$0	\$0	\$12,500
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25058	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-001, AQ2-002, AQ2-003
<b>Limits From:</b>	STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME					
<b>Comments:</b>	FY23 FUNDING PROVIDES THE 20% LOCAL MATCH FOR THE 50% OF THE GRANT THAT GOES TO TRANSPORTATION DEPARTMENT; NCTCOG WILL ATTEMPT TO GET LOCAL MATCH FROM LOCAL AGENCIES AND RETURN UNUSED RTC LOCAL FUNDS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$12,500	\$0	\$0	\$12,500
2023	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$32,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,500</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0345	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE ENGINEERING AND ROW TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55229	US 377	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-1.523.120, RSA1-1.523.130
<b>Limits From:</b>	US 380					
<b>Limits To:</b>	NORTH OF BUS 377E					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	0081-06-040	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2036	ROW	0081-06-040	SW ROW	\$41,600,000	\$5,200,000	\$0	\$5,200,000	\$0	\$52,000,000
<b>Total</b>				<b>\$41,600,000</b>	<b>\$15,200,000</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$0</b>	<b>\$62,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55229	US 377	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-1.523.120, RSA1-1.523.130, RSA1-1.523.110
<b>Limits From:</b>	US 380					
<b>Limits To:</b>	NORTH OF BUS 377E					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0081-06-040	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2024	ROW	0081-06-040	SW ROW	\$41,600,000	\$5,200,000	\$0	\$5,200,000	\$0	\$52,000,000
<b>Total</b>				<b>\$41,600,000</b>	<b>\$15,200,000</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$0</b>	<b>\$62,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">5/5/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">5/5/2023 Date</p>
--	--



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0349	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE LIMITS FROM TO CHANGE "MIDTOWN PEOPLE MOVER" TO "DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM" WITH NO OTHER CHANGES TO LIMITS; REVISE SCOPE TO ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM (TESTING WILL STILL OCCUR AS PART OF THE CONSTRUCTION PHASE); DELAY ENGINEERING TO FY2024
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21044	VA	DALLAS	DALLAS	NCTCOG	TR2-002
<b>Limits From:</b>	MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					
<b>Limits To:</b>	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					
<b>Project Scope:</b>	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE DALLAS MIDTOWN DISTRICT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-380	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2023	ENG	0918-47-380	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	CON	0918-47-380	7 - STBG	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
2026	CON	0918-47-380	TDC (MPO)	\$0	\$0	\$1,600,000	\$0	\$0	\$0
Total				\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21044	VA	DALLAS	DALLAS	NCTCOG	TR2-002
<b>Limits From:</b>	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					
<b>Limits To:</b>	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					
<b>Project Scope:</b>	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM					
<b>Comments:</b>	2,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-380	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2024	ENG	0918-47-380	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	CON	0918-47-380	7 - STBG	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
2026	CON	0918-47-380	TDC (MPO)	\$0	\$0	\$1,600,000	\$0	\$0	\$0
Total				\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

5/9/2023  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0350	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2023; INCREASE ENGINEERING FUNDING AND DECREASE CONSTRUCTION FUNDING						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25107	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					
<b>Limits To:</b>	FROM HAMPTON TO RUGGED DRIVE					
<b>Project Scope:</b>	CONSTRUCT NEW SHARED USE PATH/TRAIL					
<b>Comments:</b>	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 3,080,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-474	5 - CMAQ	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
2024	ENG	0918-47-474	TDC (MPO)	\$0	\$0	\$280,000	\$0	\$0	\$0
2026	CON	0918-47-474	5 - CMAQ	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
2026	CON	0918-47-474	TDC (MPO)	\$0	\$0	\$2,800,000	\$0	\$0	\$0
Total				\$15,400,000	\$0	\$0	\$0	\$0	\$15,400,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;"><b>N/A</b> _____</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0351	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40082	VA	TARRANT	FORT WORTH	FORT WORTH	SD2-002, BP2-002
<b>Limits From:</b>	AM PATE ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY E BARRY ST ON THE NORTH					
<b>Limits To:</b>	VILLAGE CREEK RD ON THE EAST, FRESHFIELD RD ON THE SOUTH, WIMAN DR ON THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-293	Local Contribution	\$0	\$0	\$0	\$0	\$232,000	\$232,000
2025	ROW	0902-90-293	Local Contribution	\$0	\$0	\$0	\$0	\$38,000	\$38,000
2025	UTIL	0902-90-293	Local Contribution	\$0	\$0	\$0	\$0	\$23,000	\$23,000
2026	CON	0902-90-293	9 TA Set Aside	\$1,043,908	\$0	\$0	\$260,977	\$0	\$1,304,885
<b>Total</b>				<b>\$1,043,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,977</b>	<b>\$293,000</b>	<b>\$1,597,885</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0352	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	ADD STBG FUNDING FOR CONSTRUCTION IN FY2023 TO COVER CHANGE ORDERS
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11253.2	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	IN1-9.28.1
<b>Limits From:</b>	1.0 MI W OF SH 360					
<b>Limits To:</b>	GREAT SOUTHWEST PKWY					
<b>Project Scope:</b>	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	1068-02-076	SBPE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014	ROW	1068-02-076	S102	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2015	CON	1068-02-076	Cat 1 - Proposition 1	\$0	\$13,780,000	\$0	\$0	\$0	\$13,780,000
2016	CON	1068-02-076	5 - CMAQ	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2016	CON	1068-02-076	Cat 1 - Proposition 1	\$0	\$5,419,005	\$0	\$0	\$0	\$5,419,005
2016	CON	1068-02-076	Cat 11 - Proposition 1	\$0	\$10,910,000	\$0	\$0	\$0	\$10,910,000
2016	CON	1068-02-076	Cat 2M - Proposition 1	\$0	\$134,732,995	\$0	\$0	\$0	\$134,732,995
2016	CON	1068-02-076	Cat 4 - Proposition 1	\$0	\$38,653,000	\$0	\$0	\$0	\$38,653,000
<b>Total</b>				<b>\$30,400,000</b>	<b>\$211,095,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,495,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11253.2	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT3-007, TSMO2-002, TSMO2-001
<b>Limits From:</b>	1.0 MI W OF SH 360					
<b>Limits To:</b>	GREAT SOUTHWEST PKWY					
<b>Project Scope:</b>	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM					
<b>Comments:</b>	CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	1068-02-076	SBPE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014	ROW	1068-02-076	S102	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2015	CON	1068-02-076	Cat 1 - Proposition 1	\$0	\$13,780,000	\$0	\$0	\$0	\$13,780,000
2016	CON	1068-02-076	5 - CMAQ	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2016	CON	1068-02-076	Cat 1 - Proposition 1	\$0	\$5,419,005	\$0	\$0	\$0	\$5,419,005
2016	CON	1068-02-076	Cat 11 - Proposition 1	\$0	\$10,910,000	\$0	\$0	\$0	\$10,910,000
2016	CON	1068-02-076	Cat 2M - Proposition 1	\$0	\$134,732,995	\$0	\$0	\$0	\$134,732,995
2016	CON	1068-02-076	Cat 4 - Proposition 1	\$0	\$38,653,000	\$0	\$0	\$0	\$38,653,000
2023	CON	1068-02-076	7 - STBG	\$5,902,107	\$1,475,527	\$0	\$0	\$0	\$7,377,634
<b>Total</b>				<b>\$36,302,107</b>	<b>\$212,570,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,872,634</b>

<b>Yes</b> - Contingent on TxDOT approval?		The following signature authorizes: <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One <b>No</b> - Modification to TxDOT Selected Program	
<b>CERTIFIED BY:</b>		<b>CERTIFIED BY:</b>	
Michael Morris, P.E.	5/9/2023	David M. Salazar, P.E.	5/8/2023
Michael Morris, P.E. Director of Transportation NCTCOG	Date	David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0353	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING FOR CONSTRUCTION IN FY2024
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.5	IH 35E	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
<b>Limits From:</b>	ELLIS COUNTY LINE					
<b>Limits To:</b>	BEAR CREEK ROAD					
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-02-162	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2023	CON	0442-02-162	2M - METRO CORR	\$10,130,115	\$2,532,529	\$0	\$0	\$0	\$12,662,644
2023	CON	0442-02-162	7 - STBG	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
<b>Total</b>				<b>\$13,296,515</b>	<b>\$3,449,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,745,644</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.5	IH 35E	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
<b>Limits From:</b>	ELLIS COUNTY LINE					
<b>Limits To:</b>	BEAR CREEK ROAD					
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-02-162	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2024	CON	0442-02-162	2M - METRO CORR	\$14,125,674	\$3,531,418	\$0	\$0	\$0	\$17,657,092
2024	CON	0442-02-162	7 - STBG	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
<b>Total</b>				<b>\$17,292,074</b>	<b>\$4,448,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,740,092</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0354	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40083	VA	TARRANT	FORT WORTH	FORT WORTH	SD2-002, BP2-002
<b>Limits From:</b>	AV CATO ELEMENTARY SCHOOL SRTS PROJECT BOUNDED BY BARBARA RD ON THE NORTH					
<b>Limits To:</b>	TRINITY TRAILS ON THE EAST, ROCKWOOD DR ON THE SOUTH, PALMETTO DR ON THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS AND PEDESTRIAN CROSSING SAFETY IMPROVEMENTS					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-294	Local Contribution	\$0	\$0	\$0	\$0	\$372,000	\$372,000
2025	ROW	0902-90-294	Local Contribution	\$0	\$0	\$0	\$0	\$61,000	\$61,000
2025	UTIL	0902-90-294	Local Contribution	\$0	\$0	\$0	\$0	\$36,000	\$36,000
2026	CON	0902-90-294	9 TA Set Aside	\$1,570,248	\$0	\$0	\$392,562	\$0	\$1,962,810
<b>Total</b>				<b>\$1,570,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$392,562</b>	<b>\$469,000</b>	<b>\$2,431,810</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p><u>N/A</u> _____          Date</p>
--	--



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0355	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	DECREASE STBG AND INCREASE CAT 2 FUNDING FOR AN OVERALL INCREASE TO CONSTRUCTION FUNDING IN FY2024
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
<b>Limits From:</b>	REESE DRIVE					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257
2024	CON	0442-03-044	7 - STBG	\$645,750	\$161,438	\$0	\$0	\$0	\$807,188
<b>Total</b>				<b>\$18,714,356</b>	<b>\$5,041,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,755,445</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
<b>Limits From:</b>	REESE DRIVE					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	\$22,972,311	\$5,743,078	\$0	\$0	\$0	\$28,715,389
2024	CON	0442-03-044	7 - STBG	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
<b>Total</b>				<b>\$26,202,311</b>	<b>\$6,913,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,115,389</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0356	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON JANUARY 12, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11991	VA	TARRANT	ARLINGTON	NCTCOG	PI3-002
<b>Limits From:</b>	NATIONAL MEDAL OF HONOR MUSEUM					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONTRIBUTION TO SUPPORT THE NATIONAL MEDAL OF HONOR MUSEUM AND ITS EFFORTS TO DEVELOP AND FOSTER LEADERSHIP REGIONALLY AND NATIONALLY THROUGH THE MEDAL OF HONOR INSTITUTE					
<b>Comments:</b>	FUNDING BASED ON SITE IMPROVEMENTS RELATED TO TRANSPORTATION, PEDESTRIAN WALKWAYS/HARDSCAPE, AND TREES					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	\$0	\$0	\$1,895,000	\$0	\$0	\$1,895,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$1,895,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,895,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <u>N/A</u> _____          _____          _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0357	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CMAQ FUNDING IN FY2020 OFFSET BY A DECREASE ON TIP 14011/CSJ 0008-03-119
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

<b>Limits From:</b>	AT EAST LOOP
---------------------	--------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	1601-01-032	5 - CMAQ	\$1,060,000	\$265,000	\$0	\$0	\$0	\$1,325,000
2021	CON	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
<b>Total</b>				<b>\$1,060,000</b>	<b>\$265,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,730,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

<b>Limits From:</b>	AT EAST LOOP
---------------------	--------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS
-----------------------	--

<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY PARKER COUNTY
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	1601-01-032	5 - CMAQ	\$1,192,000	\$298,000	\$0	\$0	\$0	\$1,490,000
2021	CON	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
<b>Total</b>				<b>\$1,192,000</b>	<b>\$298,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,895,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0358	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13034	IH 35E	ELLIS	RED OAK	TXDOT-DALLAS	IN1-7.515.1
<b>Limits From:</b>	AT FM 664					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0442-03-042	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0442-03-042	SW ROW	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0442-03-042	4 - STATEWIDE CONNECTIVITY	\$39,545,788	\$9,886,447	\$0	\$0	\$0	\$49,432,235
<b>Total</b>				<b>\$44,945,788</b>	<b>\$11,986,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,932,235</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13034	IH 35E	ELLIS	RED OAK	TXDOT-DALLAS	IN1-7.515.1
<b>Limits From:</b>	AT FM 664					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0442-03-042	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0442-03-042	SW ROW	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0442-03-042	4 - STATEWIDE CONNECTIVITY	\$54,565,717	\$13,641,429	\$0	\$0	\$0	\$68,207,146
<b>Total</b>				<b>\$59,965,717</b>	<b>\$15,741,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,707,146</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0359	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DECREASE CMAQ FUNDING IN FY2020 AND TRANSFER TO TIP 14010/CSJ 1601-01-032
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

<b>Limits From:</b>	AT EAST LOOP
---------------------	--------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	0008-03-119	5 - CMAQ	\$900,000	\$225,000	\$0	\$0	\$0	\$1,125,000
2021	CON	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
<b>Total</b>				<b>\$900,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,530,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

<b>Limits From:</b>	AT EAST LOOP
---------------------	--------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES
-----------------------	--

<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY PARKER COUNTY
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	0008-03-119	5 - CMAQ	\$768,000	\$192,000	\$0	\$0	\$0	\$960,000
2021	CON	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
<b>Total</b>				<b>\$768,000</b>	<b>\$192,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,365,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0360	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40084	CS	TARRANT	FORT WORTH	FORT WORTH	MO3-001, TSMO2-001, TSMO2-002, BP2-002
<b>Limits From:</b>	OAKLAND/MILLER SRYS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST					
<b>Limits To:</b>	RICHARDSON ST					
<b>Project Scope:</b>	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-296	Local Contribution	\$0	\$0	\$0	\$0	\$356,866	\$356,866
2026	CON	0902-90-296	9 TA Set Aside	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2026	CON	0902-90-296	Local Contribution	\$0	\$0	\$0	\$0	\$391,818	\$391,818
<b>Total</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$748,684</b>	<b>\$3,248,684</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0361	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE FY2020 AND FY2023 FUNDING TO FY2017 AND FY2018 RESPECTIVELY THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11653	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005

<b>Limits From:</b>	HIGH SPEED RAIL INITIATIVE
---------------------	----------------------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	0902-00-194	RTR 121 - West Set Aside 1	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2020	IMP	0902-00-194	RTR 121 - West Set Aside 1	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2023	ENG	0902-00-194	RTR 121 - West Set Aside 1	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total				\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11653	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005

<b>Limits From:</b>	HIGH SPEED RAIL INITIATIVE
---------------------	----------------------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL
-----------------------	--

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	IMP	0902-00-194	RTR 121 - West Set Aside 1	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2017	IMP	0902-00-194	RTR 121 - West Set Aside 1	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2018	IMP	0902-00-194	RTR 121 - West Set Aside 1	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
2023	ENG	0902-00-194	RTR 121 - West Set Aside 1	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000

**Yes** - Contingent on TxDOT approval?      The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
 Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

5/9/2023  
 \_\_\_\_\_  
 Date

David M. Salazar, P.E. \_\_\_\_\_  
 David M. Salazar, P.E.  
 District Engineer  
 TxDOT Fort Worth District

5/8/2023  
 \_\_\_\_\_  
 Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0362	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE FUNDING FOR CSJ 0918-00-410 IN FY2024; INCREASE OFFSET BY A DECREASE ON TIP 11647.1/CSJ 0918-00-311; UPDATE CSJ 0000-18-145 TO 0918-00-383; CHANGE CSJ 0000-18-146 TO CSJ 0918-00-435						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001
<b>Limits From:</b>	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					
<b>Limits To:</b>	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					
<b>Project Scope:</b>	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	\$1,265,000	\$0	\$0	\$0	\$0	\$1,265,000
2024	IMP	0918-00-410	TDC (MPO)	\$0	\$0	\$253,000	\$0	\$0	\$0
2025	IMP	0000-18-145	7 - STBG	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
2025	IMP	0000-18-145	TDC (MPO)	\$0	\$0	\$513,000	\$0	\$0	\$0
2026	IMP	0000-18-146	7 - STBG	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
2026	IMP	0000-18-146	TDC (MPO)	\$0	\$0	\$622,000	\$0	\$0	\$0
Total				\$6,940,000	\$0	\$0	\$0	\$0	\$6,940,000

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001, BP2-002
<b>Limits From:</b>	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					
<b>Limits To:</b>	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					
<b>Project Scope:</b>	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
<b>Comments:</b>	1,588,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					



FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	\$2,265,000	\$0	\$0	\$0	\$0	\$2,265,000
2024	IMP	0918-00-410	TDC (MPO)	\$0	\$0	\$453,000	\$0	\$0	\$0
2025	IMP	0000-18-145	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0000-18-145	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0918-00-383	7 - STBG	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
2025	IMP	0918-00-383	TDC (MPO)	\$0	\$0	\$513,000	\$0	\$0	\$0
2026	IMP	0000-18-146	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2026	IMP	0000-18-146	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2026	IMP	0918-00-435	7 - STBG	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
2026	IMP	0918-00-435	TDC (MPO)	\$0	\$0	\$622,000	\$0	\$0	\$0
<b>Total</b>				<b>\$7,940,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,940,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
 Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

5/5/2023  
 Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0363	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11951	SH 114	DALLAS	IRVING	TXDOT-DALLAS	FT1-12.50.1, FT1-12.50.2
<b>Limits From:</b>	EAST OF INTERNATIONAL PARKWAY					
<b>Limits To:</b>	SP 348					
<b>Project Scope:</b>	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO 4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0353-04-111	SW PE	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
2024	ROW	0353-04-111	SW ROW	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
<b>Total</b>				<b>\$71,200,000</b>	<b>\$32,900,000</b>	<b>\$0</b>	<b>\$8,900,000</b>	<b>\$0</b>	<b>\$113,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11951	SH 114	DALLAS	IRVING	TXDOT-DALLAS	FT1-12.50.1, FT1-12.50.2
<b>Limits From:</b>	EAST OF INTERNATIONAL PARKWAY					
<b>Limits To:</b>	SP 348					
<b>Project Scope:</b>	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRTG ROAD					
<b>Comments:</b>	RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0353-04-111	SW PE	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
2024	ROW	0353-04-111	SW ROW	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
<b>Total</b>				<b>\$71,200,000</b>	<b>\$32,900,000</b>	<b>\$0</b>	<b>\$8,900,000</b>	<b>\$0</b>	<b>\$113,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0364	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

**Reason for Request:** DELAY CONSTRUCTION TO FY2023 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); ADD CAT 1 FUNDING AND INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION; REVISE LIMITS TO FM 1382 FROM CAMP WISDOM ROAD TO MANSFIELD RD

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40045	VA	DALLAS	VARIOUS	TXDOT-DALLAS	BP2-002

**Limits From:** FM 1382 SIDEPATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD

**Limits To:** MANSFIELD RD

**Project Scope:** CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	CON	1047-03-079	9 TA Set Aside	\$1,628,951	\$407,238	\$0	\$0	\$0	\$2,036,189
2021	CON	1047-03-079	Local Contribution	\$0	\$0	\$0	\$0	\$407,238	\$407,238
<b>Total</b>				<b>\$1,628,951</b>	<b>\$407,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,238</b>	<b>\$2,443,427</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40045	FM 1382	DALLAS	VARIOUS	TXDOT-DALLAS	BP2-002

**Limits From:** CAMP WISDOM ROAD

**Limits To:** MANSFIELD RD

**Project Scope:** CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE

**Comments:** GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION BY DALLAS COUNTY; TXDOT TO COVER COST OVERRUNS

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	1047-03-079	1 - PREV MAINT	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	CON	1047-03-079	9 TA Set Aside	\$1,628,951	\$407,238	\$0	\$0	\$0	\$2,036,189
2023	CON	1047-03-079	Local Contribution	\$0	\$0	\$0	\$0	\$933,269	\$933,269
<b>Total</b>				<b>\$2,428,951</b>	<b>\$607,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$933,269</b>	<b>\$3,969,458</b>

<p><b>Yes - Contingent on TxDOT approval?</b></p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">5/9/2023 Date</p>	<p>The following signature authorizes:  <b>Yes - Additional MPO Allocated Funds Moved to Year One</b>  <b>Yes - Modification to TxDOT Selected Program</b></p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">5/5/2023 Date</p>
---	---

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0364 **STIP Revision Required?** NO

**NCTCOG Project Code(s)** 12865.18, 12864.18, 12013.18

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** CITY OF MESQUITE --FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:

**Certified by:**  
*Michael Morris*

5/12/2023

393DC87A7AFA414  
Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0364  
 CITY OF MESQUITE --FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12865.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 262,000	\$ -	\$ -	\$ -	52,400	\$ 262,000
12864.18	2019	5307	OPERATING ASSISTANCE (JARC) - MESQUITE SERVICE	OPERATING	\$ 100,000	\$ -	\$ -	\$ 100,000	-	\$ 200,000
12013.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 620,000	\$ -	\$ -	\$ 620,000	-	\$ 1,240,000
					\$ 982,000	\$ -	\$ -	\$ 720,000	52,400	\$ 1,702,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12865.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 72,000	\$ -	\$ -	\$ -	14,400	\$ 72,000	DECREASE FUNDING
12864.18	2019	5307	OPERATING ASSISTANCE (JARC) - MESQUITE SERVICE	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12013.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 910,000	\$ -	\$ -	\$ 910,000	-	\$ 1,820,000	INCREASE FUNDING
					\$ 982,000	\$ -	\$ -	\$ 910,000	14,400	\$ 1,892,000	

NOTE: 14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0365 **STIP Revision Required?** YES

**NCTCOG Project Code(s)** 12678.21, 12752.21

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
\_\_\_\_\_  
383DC67A7AF4414...  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

5/12/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0365  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 388,425	\$ -	\$ -	\$ -	-	\$ 388,425
					\$ 388,425	\$ -	\$ -	\$ -	-	\$ 388,425

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 388,425	\$ -	\$ -	\$ -	-	\$ 388,425	NO CHANGE
12752.21	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 469,298	\$ -	\$ -	\$ -	-	\$ 469,298	ADD PROJECT
					\$ 857,723	\$ -	\$ -	\$ -	-	\$ 857,723	

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0366 **STIP Revision Required?** YES

**NCTCOG Project Code(s)** 12677.21, 12808.21

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
-----  
393DC67A7AFA414...  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

5/12/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0366  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,772	\$ -	\$ -	\$ -	-	\$ 24,772
					\$ 24,772	\$ -	\$ -	\$ -	-	\$ 24,772

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,772	\$ -	\$ -	\$ -	-	\$ 24,772	NO CHANGE
12808.21	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 222,945	\$ -	\$ -	\$ -	-	\$ 222,945	ADD PROJECT
					\$ 247,717	\$ -	\$ -	\$ -	-	\$ 247,717	

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other RAISE GRANT

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0367 **STIP Revision Required?** NO

**NCTCOG Project Code(s)** 25101.2, 25101.3

**NCTCOG TIP Page Number(s)** 212

**MTP Reference(s):** TR3-002; BP3-002

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

RAISE GRANT AWARDED NOVEMBER 19, 2021; RELATED TO TIP 25101.1/CSJ 0918-47-430; LOCAL CONTRIBUTION BY CITY OF DALLAS; ADDITIONAL MATCH FOR FEDERAL FUNDING ARE REGIONAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE 25101.1

**Certified by:**

*Christie Gotti*

76A4964DCE4941B...  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

5/11/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0367  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
25101.2	2022	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	\$ 6,928,080	\$ 73,400	\$ -	\$ 620,760	-	\$ 7,622,240
25101.3	2022	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	\$ 1,290,000	\$ -	\$ -	\$ -	-	\$ 1,290,000
					\$ 8,218,080	\$ 73,400	\$ -	\$ 620,760	\$ -	\$ 8,912,240

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
25101.2	2022	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	\$ 6,928,080	\$ 50,000	\$ -	\$ 519,160	-	\$ 7,497,240	DECREASE FUNDING
25101.3	2022	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	\$ 1,290,000	\$ -	\$ -	\$ -	-	\$ 1,290,000	NO CHANGE

\*MATCH FOR FEDERAL FUNDING ARE REGIONAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE 25101.1      \$ 8,218,080      \$ 50,000      \$ -      \$ 519,160      \$ -      \$ 8,787,240

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0368	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DECREASE FUNDING IN FY2020 TO MATCH THE OBLIGATION AMOUNT; INCREASE FUNDING IN FY2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11692	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003
<b>Limits From:</b>	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-308	7 - STP-MM	\$520,000	\$0	\$0	\$0	\$0	\$520,000
2020	IMP	0918-00-308	TDC (MPO)	\$0	\$0	\$104,000	\$0	\$0	\$0
2023	IMP	0918-00-385	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2023	IMP	0918-00-385	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
<b>Total</b>				<b>\$770,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$770,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11692	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003
<b>Limits From:</b>	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					
<b>Comments:</b>	154,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0918-00-308	7 - STP-MM	\$420,000	\$0	\$0	\$0	\$0	\$420,000
2020	IMP	0918-00-308	TDC (MPO)	\$0	\$0	\$84,000	\$0	\$0	\$0
2023	IMP	0918-00-385	7 - STBG	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2023	IMP	0918-00-385	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
<b>Total</b>				<b>\$770,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$770,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>5/5/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0369	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	SPLIT CMAQ FUNDING AND SCOPE FROM 25072.1 AS DART WILL BE THE IMPLEMENTING AGENCY FOR THE CMAQ FUNDED PORTION OF THE PROJECT AND ADD FUNDING TO FY2023 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
----------------------------	--

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072	VA	DALLAS	DALLAS	DART	FP2-120, FP3-001, FP3-003, FP3-013
<b>Limits From:</b>	ON THE TRE FROM NOBLE BRANCH					
<b>Limits To:</b>	WEST OF MEDICAL DISTRICT DRIVE					
<b>Project Scope:</b>	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0000-18-110	5 - CMAQ	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
<b>Total</b>				<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,500</b>	<b>\$0</b>	<b>\$937,500</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072	VA	DALLAS	DALLAS	DART	FP2-120, FP3-001, FP3-003, FP3-013
<b>Limits From:</b>	ON THE TRE FROM NOBLE BRANCH					
<b>Limits To:</b>	WEST OF MEDICAL DISTRICT DRIVE					
<b>Project Scope:</b>	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS					
<b>Comments:</b>	RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0000-18-110	5 - CMAQ	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2023	TRANS	0918-00-390	5 - CMAQ	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
<b>Total</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>5/5/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0370	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY ENGINEERING TO FY2023 AND CONSTRUCTION TO FY2025; INCREASE ENGINEERING, UTILITIES, AND CONSTRUCTION FUNDING; REVISE LIMITS TO ON WYCLIFF AVENUE FROM OAK LAWN AVENUE TO WEST OF GLENWOOD AVENUE; REVISE SCOPE TO RECONSTRUCTION OF A 2/3 LANE ROADWAY INCLUDING NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN; DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY
----------------------------	---

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14034	CS	DALLAS	VARIOUS	HIGHLAND PARK	MO3-001, MO3-002
<b>Limits From:</b>	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE					
<b>Limits To:</b>	WEST OF GLENWOOD AVENUE					
<b>Project Scope:</b>	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
2023	UTIL	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2024	CON	0918-47-289	7 - STBG	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
2024	CON	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>Total</b>				<b>\$5,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$2,450,000</b>	<b>\$9,450,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14034	CS	DALLAS	VARIOUS	HIGHLAND PARK	MO3-001, MO3-002
<b>Limits From:</b>	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE					
<b>Limits To:</b>	WEST OF GLENWOOD AVENUE					
<b>Project Scope:</b>	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					
<b>Comments:</b>	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2023	UTIL	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$720,000	\$720,000
2025	CON	0918-47-289	7 - STBG	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
2025	CON	0918-47-289	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
<b>Total</b>				<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$4,020,000</b>	<b>\$14,020,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

5/9/2023  
Date

**N/A** \_\_\_\_\_





Total	\$25,240,000	\$8,389,249	\$0	\$0	\$0	\$33,629,249
-------	--------------	-------------	-----	-----	-----	--------------

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____  Christie J. Gotti  Senior Program Manager  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Noel Paramanantham, P.E. _____  Noel Paramanantham, P.E.  District Engineer  TxDOT Paris District</p>
<p>5/5/2023  _____  Date</p>	<p>5/3/2023  _____  Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0372	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	MOVE CONSTRUCTION AND UTILITIES TO FY2022, CONVERT STBG FUNDING TO CAT 2M, AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55223	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002
<b>Limits From:</b>	WEST OF FM 1903					
<b>Limits To:</b>	EAST OF FM 1903					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS AND APPROACHES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-13-173	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-173	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-173	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-173	2M - METRO CORR	\$18,726,400	\$4,681,600	\$0	\$0	\$0	\$23,408,000
2023	CON	0009-13-173	7 - STBG	\$11,560,000	\$2,890,000	\$0	\$0	\$0	\$14,450,000
<b>Total</b>				<b>\$32,446,400</b>	<b>\$9,027,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,474,300</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55223	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1
<b>Limits From:</b>	WEST OF FM 1903					
<b>Limits To:</b>	EAST OF FM 1903					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS AND APPROACHES					
<b>Comments:</b>	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING DUE TO SE CONNECTOR CAT 2/7 TRADE					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-13-173	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-173	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2022	UTIL	0009-13-173	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2022	CON	0009-13-173	2M - METRO CORR	\$30,286,400	\$7,571,600	\$0	\$0	\$0	\$37,858,000
2023	UTIL	0009-13-173	SW ROW	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-13-173	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-13-173	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$32,446,400</b>	<b>\$9,027,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,474,300</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

5/5/2023  
Date

Noel Paramanatham, P.E. \_\_\_\_\_  
Noel Paramanatham, P.E.  
District Engineer  
TxDOT Paris District

5/3/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0373	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	MOVE CONSTRUCTION AND ENGINEERING TO FY2022 TO ALIGN WITH LET DATE, CONVERT STBG FUNDING TO CAT 2M, AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	21051	IH 30	HUNT	GREENVILLE	TXDOT-PARIS	FT1-28.100.1, TSMO2-001
<b>Limits From:</b>	AT MONTY STRATTON PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-13-175	SW PE	\$0	\$205,800	\$0	\$0	\$0	\$205,800
2027	CON	0009-13-175	7 - STBG	\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000
<b>Total</b>				<b>\$3,360,000</b>	<b>\$1,045,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,405,800</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	21051	IH 30	HUNT	GREENVILLE	TXDOT-PARIS	FT1-28.100.1, TSMO2-001
<b>Limits From:</b>	AT MONTY STRATTON PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN					
<b>Comments:</b>	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING DUE TO SE CONNECTOR CAT 2/7 TRADE					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0009-13-175	SW PE	\$0	\$205,800	\$0	\$0	\$0	\$205,800
2022	CON	0009-13-175	2M - METRO CORR	\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000
2023	ENG	0009-13-175	SW PE	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0009-13-175	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$3,360,000</b>	<b>\$1,045,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,405,800</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">5/5/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Noel Paramanantham, P.E. _____          District Engineer          TxDOT Paris District</p> <p style="text-align: center;">5/3/2023 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0376	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY UNSPENT FUNDING FROM CSJ 0902-00-282 AND CSJ 0902-00-283 IN FY2020 AND ADD IT TO CSJ 0902-00-326 IN FY2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684	VA	VARIOUS	VARIOUS	NCTCOG	TT3-006, TT3-007, TT3-010
<b>Limits From:</b>	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					
<b>Limits To:</b>	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,					
<b>Project Scope:</b>	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-282	7 - STP-MM	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-282	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2020	IMP	0902-00-283	7 - STBG	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
2020	IMP	0902-00-283	TDC (MPO)	\$0	\$0	\$424,000	\$0	\$0	\$0
2023	IMP	0902-00-326	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2023	IMP	0902-00-326	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
Total				\$5,540,000	\$0	\$0	\$0	\$0	\$5,540,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684	VA	VARIOUS	VARIOUS	NCTCOG	TT3-006, TT3-007, TT3-010
<b>Limits From:</b>	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					
<b>Limits To:</b>	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,					
<b>Project Scope:</b>	NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL					
<b>Comments:</b>	1,108,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; AV 2.0 PROJECT #2					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-282	7 - STP-MM	\$1,477,600	\$0	\$0	\$0	\$0	\$1,477,600
2020	IMP	0902-00-282	TDC (MPO)	\$0	\$0	\$295,520	\$0	\$0	\$0
2020	IMP	0902-00-283	7 - STBG	\$62,400	\$0	\$0	\$0	\$0	\$62,400
2020	IMP	0902-00-283	TDC (MPO)	\$0	\$0	\$12,480	\$0	\$0	\$0
2023	IMP	0902-00-326	7 - STBG	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2023	IMP	0902-00-326	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
Total				\$5,540,000	\$0	\$0	\$0	\$0	\$5,540,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

5/9/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

5/8/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0377	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

<b>Reason for Request:</b>	ADD FUNDING IN FY2026 AS APPROVED BY THE RTC ON OCTOBER 13, 2022; REVISE CONSTRUCTION PHASE IN FY2023, FY2024, AND FY2025 TO IMPLEMENTATION
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11618.2	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSSF2-002
<b>Limits From:</b>	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					
<b>Limits To:</b>						
<b>Project Scope:</b>	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0918-00-341	12 - STRAT PRIORITY	\$1,357,200	\$339,300	\$0	\$0	\$0	\$1,696,500
2023	CON	0918-00-341	7 - STBG	\$3,510,000	\$877,500	\$0	\$0	\$0	\$4,387,500
2024	CON	0918-00-342	12 - STRAT PRIORITY	\$1,610,400	\$402,600	\$0	\$0	\$0	\$2,013,000
2024	CON	0918-00-342	7 - STBG	\$3,660,000	\$915,000	\$0	\$0	\$0	\$4,575,000
2025	CON	0918-00-362	12 - STRAT PRIORITY	\$1,864,800	\$466,200	\$0	\$0	\$0	\$2,331,000
2025	CON	0918-00-362	7 - STBG	\$3,780,000	\$945,000	\$0	\$0	\$0	\$4,725,000
Total				\$15,782,400	\$3,945,600	\$0	\$0	\$0	\$19,728,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11618.2	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSSF2-002
<b>Limits From:</b>	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					
<b>Limits To:</b>						
<b>Project Scope:</b>	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-341	12 - STRAT PRIORITY	\$1,357,200	\$339,300	\$0	\$0	\$0	\$1,696,500
2023	IMP	0918-00-341	7 - STBG	\$3,510,000	\$877,500	\$0	\$0	\$0	\$4,387,500
2024	IMP	0918-00-342	12 - STRAT PRIORITY	\$1,610,400	\$402,600	\$0	\$0	\$0	\$2,013,000
2024	IMP	0918-00-342	7 - STBG	\$3,660,000	\$915,000	\$0	\$0	\$0	\$4,575,000
2025	IMP	0918-00-362	12 - STRAT PRIORITY	\$1,864,800	\$466,200	\$0	\$0	\$0	\$2,331,000
2025	IMP	0918-00-362	7 - STBG	\$3,780,000	\$945,000	\$0	\$0	\$0	\$4,725,000
2026	IMP	0918-00-429	7 - STBG	\$5,100,000	\$1,275,000	\$0	\$0	\$0	\$6,375,000
Total				\$20,882,400	\$5,220,600	\$0	\$0	\$0	\$26,103,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

5/5/2023  
Date

N/A \_\_\_\_\_



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0378	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	ADD CONSTRUCTION FUNDING IN FY2023 DUE TO COST OVERRUNS THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DELAY ENGINEERING TO FY2022; DECREASE CONSTRUCTION FUNDING IN FY2022 TO MATCH OBLIGATION AMOUNT
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

<b>Limits From:</b>	MACARTHUR
---------------------	-----------

<b>Limits To:</b>	SH 161
-------------------	--------

<b>Project Scope:</b>	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	1068-04-176	Local Contribution	\$0	\$0	\$0	\$0	\$76,322	\$76,322
2022	CON	1068-04-176	5 - CMAQ	\$400,480	\$100,120	\$0	\$0	\$0	\$500,600
<b>Total</b>				<b>\$400,480</b>	<b>\$100,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,322</b>	<b>\$576,922</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25036	IH 30	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

<b>Limits From:</b>	MACARTHUR
---------------------	-----------

<b>Limits To:</b>	SH 161
-------------------	--------

<b>Project Scope:</b>	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS
-----------------------	--

<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	1068-04-176	Local Contribution	\$0	\$0	\$0	\$0	\$76,322	\$76,322
2022	CON	1068-04-176	5 - CMAQ	\$330,400	\$82,600	\$0	\$0	\$0	\$413,000
2023	CON	1068-04-176	5 - CMAQ	\$288,596	\$72,149	\$0	\$0	\$0	\$360,745
<b>Total</b>				<b>\$618,996</b>	<b>\$154,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,322</b>	<b>\$850,067</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">5/5/2023 Date</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">5/5/2023 Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0379	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 DUE TO COST OVERRUNS
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.6	SH 180	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-002, TSMO2-006, TSMO2-007
<b>Limits From:</b>	EAST OF HENSLEY					
<b>Limits To:</b>	GREAT SOUTHWEST PKWY					
<b>Project Scope:</b>	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0008-08-077	5 - CMAQ	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	CON	0008-08-077	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
<b>Total</b>				<b>\$440,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.6	SH 180	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-002, TSMO2-006, TSMO2-007
<b>Limits From:</b>	EAST OF HENSLEY					
<b>Limits To:</b>	GREAT SOUTHWEST PKWY					
<b>Project Scope:</b>	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0008-08-077	5 - CMAQ	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	CON	0008-08-077	5 - CMAQ	\$688,596	\$172,149	\$0	\$0	\$0	\$860,745
<b>Total</b>				<b>\$728,596</b>	<b>\$182,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$910,745</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>5/5/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0380	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DECREASE ON TIP 21028/CSJ 0918-47-364						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55310	VARIOUS	DALLAS	DALLAS	TXDOT-DALLAS	F3-002, SD3-003, TSMO3-001, ER3-001
<b>Limits From:</b>	EAST OF ERVAY ST; OVER IH 30					
<b>Limits To:</b>	HARWOOD ST					
<b>Project Scope:</b>	CONSTRUCT LOCAL ENHANCEMENTS					
<b>Comments:</b>	400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-463	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2023	ENG	0918-47-463	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
Total				\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0381	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55311	VARIOUS	DALLAS	DALLAS	TXDOT-DALLAS	ER3-001, F3-002, SD3-003, TSMO3-001
<b>Limits From:</b>	AT LAMAR ST					
<b>Limits To:</b>	OVER IH 30					
<b>Project Scope:</b>	CONSTRUCT LOCAL ENHANCEMENTS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-464	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0382	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A GROUPED PROJECT UNDER 5000-00-958						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40045.1	FM 1382	DALLAS	GRAND PRAIRIE	TXDOT-DALLAS	MO3-001
<b>Limits From:</b>	SH 180					
<b>Limits To:</b>	IH 20					
<b>Project Scope:</b>	FULL DEPTH CONCRETE REPAIR					
<b>Comments:</b>	PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	1047-03-074	1 - PREV MAINT	\$0	\$1,877,416	\$0	\$0	\$0	\$1,877,416
2023	CON	1047-03-074	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$800,000</b>	<b>\$2,077,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,877,416</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0383	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CANCEL PROJECT AND REMOVE FROM THE APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.1	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	NRSA1-27.40.3, TSMO2-001
<b>Limits From:</b>	BS 45G					
<b>Limits To:</b>	NORTH SH 34					
<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS AND RAMP MODIFICATIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0092-04-075	SW PE	\$0	\$294,000	\$0	\$0	\$0	\$294,000
<b>Total</b>				<b>\$0</b>	<b>\$294,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.1	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	NRSA1-27.40.3, TSMO2-001
<b>Limits From:</b>	BS 45G					
<b>Limits To:</b>	NORTH SH 34					
<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS AND RAMP MODIFICATIONS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0092-04-075	SW PE	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>5/9/2023 Date</p>	<p>5/5/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0384	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE PROJECT LIMITS TO IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD; REVISE SCOPE TO CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE; DELAY ENVIRONMENTAL AND ENGINEERING PHASES TO FY2024
----------------------------	--

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.2	VA	TARRANT	FORT WORTH	FORT WORTH	TT3-005, TT3-006, TT3-009, TT3-010
<b>Limits From:</b>	IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - BETWEEN HARMON ROAD AND IH 35W					
<b>Limits To:</b>						
<b>Project Scope:</b>	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENV	0081-12-053	7 - STBG	\$100,000	\$0	\$0	\$0	\$0	\$100,000
2023	ENV	0081-12-053	TDC (MPO)	\$0	\$0	\$20,000	\$0	\$0	\$0
2023	ENG	0081-12-053	7 - STBG	\$758,953	\$0	\$0	\$0	\$0	\$758,953
2023	ENG	0081-12-053	TDC (MPO)	\$0	\$0	\$151,791	\$0	\$0	\$0
2025	CON	0081-12-053	7 - STBG	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
2025	CON	0081-12-053	TDC (MPO)	\$0	\$0	\$787,725	\$0	\$0	\$0
Total				\$4,797,578	\$0	\$0	\$0	\$0	\$4,797,578

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.2	IH 35W	TARRANT	FORT WORTH	FORT WORTH	TT3-005, TT3-006, TT3-009, TT3-010, FP3-003, FP2-120, FP2-330
<b>Limits From:</b>	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					
<b>Comments:</b>	959,516 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0081-12-053	7 - STBG	\$100,000	\$0	\$0	\$0	\$0	\$100,000
2024	ENV	0081-12-053	TDC (MPO)	\$0	\$0	\$20,000	\$0	\$0	\$0
2024	ENG	0081-12-053	7 - STBG	\$758,953	\$0	\$0	\$0	\$0	\$758,953
2024	ENG	0081-12-053	TDC (MPO)	\$0	\$0	\$151,791	\$0	\$0	\$0
2025	CON	0081-12-053	7 - STBG	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
2025	CON	0081-12-053	TDC (MPO)	\$0	\$0	\$787,725	\$0	\$0	\$0
Total				\$4,797,578	\$0	\$0	\$0	\$0	\$4,797,578

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

5/9/2023  
Date

**N/A** \_\_\_\_\_



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0385	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE FUNDING AS APPROVED BY THE RTC ON FEBRUARY 9, 2023; CHANGE LOCAL MATCH TO TDCS ON CSJ 0918-48-004; MOVE \$1,685,506 TOTAL CMAQ (\$1,685,506 & 337,103 TDCS) TO TIP 14013.7; MOVE \$13,203,963 TOTAL CMAQ (\$10,563,170 FEDERAL & \$2,640,793 LOCAL) AND \$4,860,323 LOCAL CONTRIBUTION TO TIP 14013.8; REMAINING FUNDS ON TIP 14013.2 TO BE MATCHED WITH TDCS; REVISE CSJ FOR REMAINING FY2023 CMAQ FUNDS FROM 0918-00-337 TO 0918-00-439						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-48-003	5 - CMAQ	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
2021	TRANS	0918-48-003	TDC (MPO)	\$0	\$0	\$2,996,000	\$0	\$0	\$0
2022	TRANS	0918-00-337	Local Contribution	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
2022	TRANS	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
2023	TRANS	0918-00-337	5 - CMAQ	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
2023	TRANS	0918-00-337	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2023	TRANS	0918-00-337	TDC (MPO)	\$0	\$0	\$3,887,103	\$0	\$0	\$0
2023	TRANS	0918-00-350	9 TA Set Aside	\$2,161,569	\$0	\$0	\$540,392	\$0	\$2,701,961
Total				\$44,978,676	\$0	\$0	\$2,640,790	\$4,860,326	\$52,479,792

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					
<b>Comments:</b>	CHANGED FROM COTTON BELT PROJECT #5 TO COTTON BELT TRIAL PROJECT #1; 6,546,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-48-003	5 - CMAQ	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
2021	TRANS	0918-48-003	TDC (MPO)	\$0	\$0	\$2,996,000	\$0	\$0	\$0
2022	TRANS	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592
2022	TRANS	0918-48-004	TDC (MPO)	\$0	\$0	\$1,680,318	\$0	\$0	\$0
2023	TRANS	0918-00-337	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2023	TRANS	0918-00-337	TDC (MPO)	\$0	\$0	\$929,785	\$0	\$0	\$0
2023	TRANS	0918-00-350	9 TA Set Aside	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569
2023	TRANS	0918-00-350	TDC (MPO)	\$0	\$0	\$432,314	\$0	\$0	\$0
2023	TRANS	0918-00-439	5 - CMAQ	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
2023	TRANS	0918-00-439	TDC (MPO)	\$0	\$0	\$507,583	\$0	\$0	\$0
<b>Total</b>				<b>\$32,730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,730,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
 Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

5/5/2023  
 Date

N/A \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0386	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

**Reason for Request:** DELAY ENGINEERING TO FY2024 AND CONSTRUCTION TO FY2026

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25092	VA	DALLAS	DALLAS	DALLAS	SD2-001, SD3-003

**Limits From:** DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST

**Limits To:** IH 30

**Project Scope:** CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-363	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2023	ENG	0918-47-363	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2025	CON	0918-47-363	7 - STBG	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2025	CON	0918-47-363	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25092	VA	DALLAS	DALLAS	DALLAS	SD2-001

**Limits From:** DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST

**Limits To:** IH 30

**Project Scope:** CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS

**Comments:** 900,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-363	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2024	ENG	0918-47-363	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	CON	0918-47-363	7 - STBG	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2026	CON	0918-47-363	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____          Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0387	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21037	VA	COLLIN	FRISCO	FRISCO	FP3-011, NRSA1-DAL-328, TSMO2-001
<b>Limits From:</b>	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD					
<b>Limits To:</b>	DALLAS NORTH TOLLWAY					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-24-265	Local Contribution	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2021	ENV	0918-24-265	Local Contribution	\$0	\$0	\$0	\$0	\$75,000	\$75,000
2022	UTIL	0918-24-265	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2023	CON	0918-24-265	7 - STBG	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
2023	CON	0918-24-265	TDC (MPO)	\$0	\$0	\$6,000,000	\$0	\$0	\$0
<b>Total</b>				<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,575,000</b>	<b>\$33,575,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21037	VA	COLLIN	FRISCO	FRISCO	FP3-011, NRSA1-DAL-328, TSMO2-001
<b>Limits From:</b>	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD					
<b>Limits To:</b>	DALLAS NORTH TOLLWAY					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE					
<b>Comments:</b>	6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDC; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30 MILLION BEING RETURNED TO THE RTC					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-24-265	Local Contribution	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2021	ENV	0918-24-265	Local Contribution	\$0	\$0	\$0	\$0	\$75,000	\$75,000
2022	UTIL	0918-24-265	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2024	CON	0918-24-265	7 - STBG	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000
2024	CON	0918-24-265	TDC (MPO)	\$0	\$0	\$6,000,000	\$0	\$0	\$0
<b>Total</b>				<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,575,000</b>	<b>\$33,575,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

5/5/2023  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0388	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025 DUE TO FISCAL CONSTRAINTS
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21054	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
<b>Limits From:</b>	BOMBER SPUR TRAIL FROM CALMONT AVE					
<b>Limits To:</b>	US 377					
<b>Project Scope:</b>	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0902-90-226	5 - CMAQ	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
2024	CON	0902-90-227	5 - CMAQ	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2024	CON	0902-90-227	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
Total				\$4,720,000	\$0	\$0	\$180,000	\$0	\$4,900,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21054	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
<b>Limits From:</b>	BOMBER SPUR TRAIL FROM CALMONT AVE					
<b>Limits To:</b>	US 377					
<b>Project Scope:</b>	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377					
<b>Comments:</b>	800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-226	5 - CMAQ	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
2025	CON	0902-90-227	5 - CMAQ	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2025	CON	0902-90-227	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
Total				\$4,720,000	\$0	\$0	\$180,000	\$0	\$4,900,000

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <i>N/A</i> _____          Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0392	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD CONSTRUCTION PHASE TO FY2026; REVISE SCOPE TO CONSTRUCT NEW SIDEWALK, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11853.2	SH 180	TARRANT	ARLINGTON	ARLINGTON	BP2-002
<b>Limits From:</b>	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					
<b>Limits To:</b>	FM 157/COLLINS STREET; IN ARLINGTON					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND LANDSCAPING WITHIN THE DISTRICT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-07-034	5 - CMAQ	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	5 - CMAQ	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
<b>Total</b>				<b>\$1,790,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,561</b>	<b>\$0</b>	<b>\$2,237,805</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11853.2	SH 180	TARRANT	ARLINGTON	ARLINGTON	BP2-002
<b>Limits From:</b>	DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					
<b>Limits To:</b>	FM 157/COLLINS STREET; IN ARLINGTON					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE DISTRICT					
<b>Comments:</b>	MPO MILESTONE POLICY PROJECT-ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-07-034	5 - CMAQ	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	5 - CMAQ	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
2026	CON	0008-07-034	5 - CMAQ	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
<b>Total</b>				<b>\$4,670,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,167,561</b>	<b>\$0</b>	<b>\$5,837,805</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One</p> <p><b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>_____ <i>N/A</i> _____          _____          _____</p>
<p>7/20/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0393	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55305	US 287	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-1.80.2, FT1-1.90.1
<b>Limits From:</b>	EAST OF SH 360					
<b>Limits To:</b>	WEST OLD FORT WORTH ROAD					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-04-049	SW PE	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961
<b>Total</b>				<b>\$0</b>	<b>\$8,028,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,028,961</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p> <p style="text-align: center; margin-left: 200px;">7/20/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center; margin-left: 200px;">7/20/2023 Date</p>
--	---



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0394	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55306	US 287	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-1.100.1
<b>Limits From:</b>	WEST OF OLD FORT WORTH ROAD					
<b>Limits To:</b>	WEST OF US 67					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD					
<b>Comments:</b>	PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-13-009	SW PE	\$0	\$493,721	\$0	\$0	\$0	\$493,721
<b>Total</b>				<b>\$0</b>	<b>\$493,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493,721</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0395	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55307	US 287	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-1.100.1
<b>Limits From:</b>	US 67					
<b>Limits To:</b>	SOUTH MIDLOTHIAN PKWY					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-13-008	SW PE	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
<b>Total</b>				<b>\$0</b>	<b>\$3,620,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,620,597</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">7/20/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">7/20/2023 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0397	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CLARIFY SCOPE TO REMOVE "PROVING GROUND" LANGUAGE THAT IS PREVENTING FEDERAL HIGHWAY APPROVAL						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002
<b>Limits From:</b>	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)					
<b>Limits To:</b>	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					
<b>Project Scope:</b>	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-324	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2023	ENG	0918-00-324	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
<b>Total</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002
<b>Limits From:</b>	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					
<b>Limits To:</b>	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					
<b>Project Scope:</b>	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					
<b>Comments:</b>	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-324	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2023	ENG	0918-00-324	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
<b>Total</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>5/5/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0398	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE; DELAY ENGINEERING TO FY2023 AND DELAY CONSTRUCTION TO FY2025
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21073	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001
<b>Limits From:</b>	CAMPBELL ROAD					
<b>Limits To:</b>	AT UNIVERSITY PARKWAY					
<b>Project Scope:</b>	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-388	Local Contribution	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2024	CON	0918-47-388	5 - CMAQ	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2024	CON	0918-47-388	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$1,405,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21073	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001, TSMO2-002
<b>Limits From:</b>	CAMPBELL ROAD					
<b>Limits To:</b>	AT UNIVERSITY PARKWAY					
<b>Project Scope:</b>	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE					
<b>Comments:</b>	260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]); UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-388	Local Contribution	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2025	CON	0918-47-388	5 - CMAQ	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2025	CON	0918-47-388	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$1,405,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____          _____          Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0399	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2025 AND REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS; REMOVE LOCAL CONTRIBUTION FUNDING FOR ROW IN FY2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002
<b>Limits From:</b>	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	5 - CMAQ	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	7 - STBG	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
2025	CON	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$780,000	\$780,000
<b>Total</b>				<b>\$4,800,000</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$1,592,400</b>	<b>\$7,592,400</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002
<b>Limits From:</b>	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-176	5 - CMAQ	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	7 - STBG	\$6,700,000	\$1,088,750	\$0	\$586,250	\$0	\$8,375,000
2025	CON	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$780,000	\$780,000
<b>Total</b>				<b>\$8,000,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$1,492,400</b>	<b>\$11,492,400</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
Date

David M. Salazar, P.E. \_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

7/18/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0401	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD; DELAY ENGINEERING, ROW, AND UTILITIES TO FY2024
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55027	US 287	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-1.40.2

<b>Limits From:</b>	ON US 81/287 FROM AVONDALE HASLET RD
---------------------	--------------------------------------

<b>Limits To:</b>	IH 35W
-------------------	--------

<b>Project Scope:</b>	CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-15-037	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0014-15-037	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	0014-15-037	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55027	US 287	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-1.40.2

<b>Limits From:</b>	ON US 81/287 FROM AVONDALE HASLET RD
---------------------	--------------------------------------

<b>Limits To:</b>	IH 35W
-------------------	--------

<b>Project Scope:</b>	RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD
-----------------------	--

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0014-15-037	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0014-15-037	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0014-15-037	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.              David M. Salazar, P.E.              District Engineer              TxDOT Fort Worth District</p>
<p>7/20/2023 Date</p>	<p>7/18/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0402	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE FUNDING FOR CONSTRUCTION AND DECREASE FUNDING FOR CONSTRUCTION ENGINEERING IN FY2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11734	CS	TARRANT	VARIOUS	DFW AIRPORT	RSA1-2.435.325
<b>Limits From:</b>	EAST-WEST CONNECTOR FROM SH 360					
<b>Limits To:</b>	INTERNATIONAL PARKWAY					
<b>Project Scope:</b>	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-48-712	7 - STP-MM	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	7 - STP-MM	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	7 - STP-MM	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	7 - STP-MM	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Local Contribution	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	7 - STBG	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
2023	CON	0902-90-034	Local Contribution	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CONENG	0902-90-034	7 - STBG	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
2023	CONENG	0902-90-034	Local Contribution	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
<b>Total</b>				<b>\$25,885,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,471,357</b>	<b>\$8,028,104</b>	<b>\$40,384,886</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11734	CS	TARRANT	VARIOUS	DFW AIRPORT	RSA1-2.435.325
<b>Limits From:</b>	EAST-WEST CONNECTOR FROM SH 360					
<b>Limits To:</b>	INTERNATIONAL PARKWAY					
<b>Project Scope:</b>	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)					
<b>Comments:</b>	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS; LOCAL CONTRIBUTION PAID BY DFW AIRPORT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					



FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0902-48-712	7 - STP-MM	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	7 - STP-MM	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	7 - STP-MM	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	7 - STP-MM	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Local Contribution	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	7 - STBG	\$27,095,546	\$0	\$0	\$6,773,887	\$0	\$33,869,433
2023	CON	0902-90-034	Local Contribution	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CONENG	0902-90-034	7 - STBG	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,100
2023	CONENG	0902-90-034	Local Contribution	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
<b>Total</b>				<b>\$30,470,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,617,507</b>	<b>\$8,028,104</b>	<b>\$46,115,637</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.

7/20/2023

N/A

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0403	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55308	US 287	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-1.100.2
<b>Limits From:</b>	SOUTH MIDLOTHIAN PKWY					
<b>Limits To:</b>	BUS 287R NORTH IN WAXAHACHIE					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-05-127	SW PE	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
<b>Total</b>				<b>\$0</b>	<b>\$10,052,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,052,063</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0404	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-918						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21014	VA	DENTON	DENTON	DCTA	TR3-001
<b>Limits From:</b>	DCTA BUS SHELTERS					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT BUS SHELTERS INCLUDING CONCRETE PADS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION, ETC					
<b>Comments:</b>	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-46-346	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	TRANS	0918-46-346	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0405	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE ENGINEERING FUNDING IN FY2018 AND ADD CAT 2 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3

<b>Limits From:</b>	IH 35W
---------------------	--------

<b>Limits To:</b>	US 380
-------------------	--------

<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-090	SW PE	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
2024	CON	0195-03-090	12 - STRAT PRIORITY	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
<b>Total</b>				<b>\$104,650,122</b>	<b>\$33,162,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,812,652</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3

<b>Limits From:</b>	IH 35W
---------------------	--------

<b>Limits To:</b>	US 380
-------------------	--------

<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
-----------------------	--

<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-090	SW PE	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	12 - STRAT PRIORITY	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	2M - METRO CORR	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
<b>Total</b>				<b>\$129,425,910</b>	<b>\$40,911,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,337,569</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0406	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21014.1	VA	DENTON	DENTON	DCTA	TR3-002
<b>Limits From:</b>	DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE					
<b>Limits To:</b>						
<b>Project Scope:</b>	EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DCTA AND DART SERVICE AREAS					
<b>Comments:</b>	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-46-347	5 - CMAQ	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2024	TRANS	0918-46-347	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
<b>Total</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0407	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE ENGINEERING FUNDING IN FY2018; INCREASE CAT 2M FUNDING FOR CONSTRUCTION IN FY2025, REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.4	IH 35E	DENTON	DENTON	TXDOT-DALLAS	FT1-7.10.6, MO3-001, TSMO2-001

<b>Limits From:</b>	AT CORPORATE DRIVE
---------------------	--------------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-126	SW PE	\$0	\$3,400,945	\$0	\$0	\$0	\$3,400,945
2025	CON	0196-02-126	2M - METRO CORR	\$63,847,778	\$15,961,645	\$0	\$0	\$0	\$79,809,423
<b>Total</b>				<b>\$63,847,778</b>	<b>\$19,362,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,210,368</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.4	IH 35E	DENTON	DENTON	TXDOT-DALLAS	MO3-001, TSMO2-001

<b>Limits From:</b>	AT CORPORATE DRIVE
---------------------	--------------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
-----------------------	---

<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-126	SW PE	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2025	CON	0196-02-126	2M - METRO CORR	\$71,316,744	\$17,829,186	\$0	\$0	\$0	\$89,145,930
<b>Total</b>				<b>\$71,316,744</b>	<b>\$22,357,131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,673,875</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0408	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2025, ADD CAT 4 FUNDING, AND INCREASE CAT 2 FUNDING FOR CONSTRUCTION; INCREASE ENGINEERING FUNDING IN FY2023; REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.3	IH 35E	DENTON	DENTON	TXDOT-DALLAS	FT1-7.10.4, MO3-002, TSMO2-001
<b>Limits From:</b>	SOUTH OF MAYHILL ROAD					
<b>Limits To:</b>	SOUTH OF SL 288					
<b>Project Scope:</b>	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0196-01-109	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2027	CON	0196-01-109	2M - METRO CORR	\$57,675,764	\$14,418,941	\$0	\$0	\$0	\$72,094,705
<b>Total</b>				<b>\$57,675,764</b>	<b>\$17,418,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,094,705</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25033.3	IH 35E	DENTON	DENTON	TXDOT-DALLAS	MO3-002, TSMO2-001
<b>Limits From:</b>	SOUTH OF MAYHILL ROAD					
<b>Limits To:</b>	SOUTH OF SL 288					
<b>Project Scope:</b>	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0196-01-109	SW PE	\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,745
2025	CON	0196-01-109	2M - METRO CORR	\$91,599,135	\$22,899,784	\$0	\$0	\$0	\$114,498,919
2025	CON	0196-01-109	4 - STATEWIDE CONNECTIVITY	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$99,599,135</b>	<b>\$31,218,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,817,664</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0409	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CAT 12 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2
<b>Limits From:</b>	US 380					
<b>Limits To:</b>	US 77 NORTH OF DENTON					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-087	SW PE	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	12 - STRAT PRIORITY	\$143,767,540	\$35,941,885	\$0	\$0	\$0	\$179,709,425
2024	CON	0195-03-087	4 - STATEWIDE CONNECTIVITY	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
<b>Total</b>				<b>\$197,554,625</b>	<b>\$57,016,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,570,840</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2
<b>Limits From:</b>	US 380					
<b>Limits To:</b>	US 77 NORTH OF DENTON					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-087	SW PE	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	12 - STRAT PRIORITY	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	4 - STATEWIDE CONNECTIVITY	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
<b>Total</b>				<b>\$205,554,625</b>	<b>\$59,016,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,570,840</b>



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
Date

Ceason Clemens, P.E. \_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

7/20/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0410	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	----

**Reason for Request:** INCREASE CONSTRUCTION FUNDING IN FY2022 TO MATCH OBLIGATION AMOUNT; ADD CONSTRUCTION FUNDING IN FY2023 TO COVER CHANGE ORDERS; GROUPED UNDER 5800-00-950

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55205	FM 407	DENTON	JUSTIN	TXDOT-DALLAS	NRSA1-DAL-189
<b>Limits From:</b>	GULF AVE					
<b>Limits To:</b>	WEST OF SAGE DRIVE					
<b>Project Scope:</b>	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1310-01-043	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	1310-01-043	7 - STBG	\$1,292,175	\$323,043	\$0	\$0	\$0	\$1,615,218
Total				\$1,292,175	\$323,043	\$0	\$0	\$900,000	\$2,515,218

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55205	FM 407	DENTON	JUSTIN	TXDOT-DALLAS	NRSA1-DAL-189
<b>Limits From:</b>	GULF AVE					
<b>Limits To:</b>	WEST OF SAGE DRIVE					
<b>Project Scope:</b>	REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE					
<b>Comments:</b>	LOCAL CONTRIBUTION BY DENTON COUNTY; GROUPED UNDER 5800-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1310-01-043	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	1310-01-043	7 - STBG	\$1,450,186	\$362,546	\$0	\$0	\$0	\$1,812,732
2023	CON	1310-01-043	7 - STBG	\$549,814	\$137,454	\$0	\$0	\$0	\$687,268
Total				\$2,000,000	\$500,000	\$0	\$0	\$900,000	\$3,400,000

<p><b>Yes - Contingent on TxDOT approval?</b></p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes - Additional MPO Allocated Funds Moved to Year One</b>  <b>Yes - Modification to TxDOT Selected Program</b></p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0411	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REDUCE STBG FUNDING AND ADD CAT 2 FUNDING; INCREASE CMAQ FUNDING FOR CONSTRUCTION IN FY2025; CLARIFY SCOPE TO INDICATE THE FRONTAGE ROAD LANES ARE CONTINUOUS IN ALIGNMENT WITH MTP AFTER RTC ACTION ON JULY 13, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-7.100.3 , TSMO2-001

**Limits From:** AT BEAR CREEK ROAD

**Limits To:**

**Project Scope:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0442-02-161	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	5 - CMAQ	\$3,288,062	\$822,015	\$0	\$0	\$0	\$4,110,077
2025	CON	0442-02-161	7 - STBG	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
<b>Total</b>				<b>\$6,440,712</b>	<b>\$2,573,602</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,014,314</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-7.100.3 , TSMO2-001

**Limits From:** AT BEAR CREEK ROAD

**Limits To:**

**Project Scope:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS

**Comments:** RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FOR INTERSECTION IMPROVEMENTS AND SIDEWALKS; CAT 2 FOR CAPACITY SCOPE; PART OF THE SE CONNECTOR CAT 2/STBG TRADE

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0442-02-161	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	2M - METRO CORR	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
2025	CON	0442-02-161	5 - CMAQ	\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
2025	CON	0442-02-161	7 - STBG	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
<b>Total</b>				<b>\$9,038,566</b>	<b>\$3,223,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,261,632</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
Date

Ceason Clemens, P.E. \_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

7/20/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0413	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55299.1	FM 428	COLLIN	CELINA	TXDOT-DALLAS	NRSA1-DAL-345
<b>Limits From:</b>	CR 55					
<b>Limits To:</b>	SH 289					
<b>Project Scope:</b>	REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)					
<b>Comments:</b>	RELATED TO TIP 55299/CSJ 2678-01-011					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2678-03-002	SW PE	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
2024	ROW	2678-03-002	SW ROW	\$4,748,800	\$593,600	\$0	\$593,600	\$0	\$5,936,000
<b>Total</b>				<b>\$4,748,800</b>	<b>\$2,768,405</b>	<b>\$0</b>	<b>\$593,600</b>	<b>\$0</b>	<b>\$8,110,805</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0414	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY ENGINEERING AND ROW TO FY2024 AND DECREASE ENGINEERING FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55299	FM 428	COLLIN	CELINA	TXDOT-DALLAS	NRSA1-DAL-341
<b>Limits From:</b>	DALLAS PARKWAY					
<b>Limits To:</b>	CR 55					
<b>Project Scope:</b>	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2678-01-011	SW PE	\$0	\$1,617,000	\$0	\$0	\$0	\$1,617,000
2023	ROW	2678-01-011	SW ROW	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
<b>Total</b>				<b>\$5,280,000</b>	<b>\$2,277,000</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$8,217,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55299	FM 428	COLLIN	CELINA	TXDOT-DALLAS	NRSA1-DAL-341
<b>Limits From:</b>	DALLAS PARKWAY					
<b>Limits To:</b>	CR 55					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2678-01-011	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2024	ROW	2678-01-011	SW ROW	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
<b>Total</b>				<b>\$5,280,000</b>	<b>\$1,460,000</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$7,400,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0416	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-950						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21014.2	VA	VARIOUS	VARIOUS	NCTCOG	TR3-001
<b>Limits From:</b>	REGIONAL TRANSIT COORDINATION PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	REGIONAL COORDINATION OF TRANSIT SERVICES WITH A FOCUS ON INCREASING ECONOMIES OF SCALE, TECHNICAL ASSISTANCE, MOBILITY ON DEMAND, AND MOBILITY AS A SERVICE					
<b>Comments:</b>	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950; PROJECT CAN BE FOUND IN 3.04 PUBLIC TRANSPORTATION PLANNING OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-00-448	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	TRANS	0918-00-448	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	TRANS	0918-00-458	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2026	TRANS	0918-00-458	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;"><u>N/A</u> _____</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0417	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-950						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21014.3	VA	VARIOUS	VARIOUS	NCTCOG	TR3-001
<b>Limits From:</b>	TRANSIT DRIVER WORKFORCE DEVELOPMENT AND TRAINING PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	PROGRAM TO PROVIDE TRAINING AND CDL TUITION REIMBURSEMENT TO ADDRESS THE SHORTAGE OF TRANSIT VEHICLE DRIVERS					
<b>Comments:</b>	FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 100% FEDERAL; PROJECT CAN BE FOUND IN 3.04 PUBLIC TRANSPORTATION PLANNING OF THE 2022-2023 UPWP AMENDMENT #5; PROJECT GROUPED UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-449	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Total</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____</p> <p>Christie J. Gotti Senior Program Manager NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One</p> <p><b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>7/18/2023</p> <p>Date</p>	



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0418	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 13, 2023 AND DECEMBER 8, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25097.1	VA	DALLAS	VARIOUS	DART	TR1-10314.0
<b>Limits From:</b>	SILVER LINE FROM DFW AIRPORT STATION					
<b>Limits To:</b>	SHILOH STATION IN PLANO					
<b>Project Scope:</b>	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #11)					
<b>Comments:</b>	COTTON BELT/SILVER LINE PROJECT #11; CARBON REDUCTION PROGRAM; PART OF MPO REVOLVER/RTC LOCAL/DART PARTNERSHIP					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-478	7 - STBG	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000
2024	TRANS	0918-47-478	Cat 10 - CRP	\$35,328,000	\$0	\$0	\$8,832,000	\$0	\$44,160,000
<b>Total</b>				<b>\$44,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$55,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;"><b>N/A</b> _____</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0420	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	REVISE SCOPE TO IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION; ADD STBG FUNDING TO FY2024 AS APPROVED BY THE RTC ON APRIL 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-918						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21015.8	VA	TARRANT	FORT WORTH	FWTA	BP2-002
<b>Limits From:</b>	CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA					
<b>Limits To:</b>						
<b>Project Scope:</b>	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD SHELTERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-90-233	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2022	TRANS	0902-90-233	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21015.8	VA	TARRANT	FORT WORTH	FWTA	BP2-002
<b>Limits From:</b>	CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA					
<b>Limits To:</b>						
<b>Project Scope:</b>	IDENTIFY AND CONSTRUCT BUS STOP UPGRADES INCLUDING, CONCRETE FOUNDATIONS, OVERHEAD SHELTERS, LIGHTING, SEATING, REAL-TIME SCHEDULE INFORMATION					
<b>Comments:</b>	756,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-90-233	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2022	TRANS	0902-90-233	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
2024	TRANS	0902-00-372	7 - STBG	\$2,780,000	\$0	\$0	\$0	\$0	\$2,780,000
2024	TRANS	0902-00-372	TDC (MPO)	\$0	\$0	\$556,000	\$0	\$0	\$0
<b>Total</b>				<b>\$3,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,780,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;">_____          N/A</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0421	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25097.2	VA	DALLAS	VARIOUS	DART	TR1-10314.0
<b>Limits From:</b>	SILVER LINE FROM DFW AIRPORT STATION					
<b>Limits To:</b>	SHILOH STATION IN PLANO					
<b>Project Scope:</b>	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT					
<b>Comments:</b>	COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WITH CITIES (POPULATION VS TAX RECEIPT RESOLUTION)					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-480	5 - CMAQ	\$12,474,000	\$0	\$0	\$3,118,500	\$0	\$15,592,500
2024	TRANS	0918-47-480	7 - STBG	\$7,200,000	\$0	\$0	\$1,800,000	\$0	\$9,000,000
<b>Total</b>				<b>\$19,674,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,918,500</b>	<b>\$0</b>	<b>\$24,592,500</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0423	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2024
----------------------------	------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21074	CS	COLLIN	FRISCO	FRISCO	TSMO2-001
<b>Limits From:</b>	ON OHIO DRIVE AT GAYLORD PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT ROUNDABOUT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-24-255	Local Contribution	\$0	\$0	\$0	\$0	\$325,000	\$325,000
2023	CON	0918-24-255	5 - CMAQ	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
2023	CON	0918-24-255	TDC (MPO)	\$0	\$0	\$544,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$3,045,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21074	CS	COLLIN	FRISCO	FRISCO	TSMO2-001
<b>Limits From:</b>	ON OHIO DRIVE AT GAYLORD PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT ROUNDABOUT					
<b>Comments:</b>	544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-24-255	Local Contribution	\$0	\$0	\$0	\$0	\$325,000	\$325,000
2024	CON	0918-24-255	5 - CMAQ	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
2024	CON	0918-24-255	TDC (MPO)	\$0	\$0	\$544,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$3,045,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0424	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

**Reason for Request:** DELAY CSJ 0918-47-366 FROM FY2023 TO FY2024 AND CSJ 0918-47-381 FROM FY2024 TO FY2025

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.3	VA	DALLAS	VARIOUS	DALLAS COLLEGE	TT3-005, TT3-006, TT3-009, TT3-010

**Limits From:** DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE

**Limits To:** CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT

**Project Scope:** PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-47-366	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2024	IMP	0918-47-381	5 - CMAQ	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
<b>Total</b>				<b>\$4,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$5,550,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.3	VA	DALLAS	VARIOUS	DALLAS COLLEGE	TT3-005, TT3-006, TT3-009, TT3-010

**Limits From:** DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE

**Limits To:** CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS WORKFORCE DEVELOPMENT

**Project Scope:** PROVISION OF TRANSIT SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, & HUTCHINS FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS

**Comments:** FEDERAL FUNDING FOR WORKFORCE DEVELOPMENT & DOES NOT REQUIRE 20% MATCH PER 23 U.S.C. 504(e); OVERALL PROJECT IS 85% FED/15% LOCAL BETWEEN CSJ 0918-47-366 AND 0918-47-381; STBG FOR WORKFORCE DEVELOPMENT; CMAQ FOR TRANSIT SERVICE

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-47-366	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2025	IMP	0918-47-381	5 - CMAQ	\$3,240,000	\$0	\$0	\$810,000	\$0	\$4,050,000
<b>Total</b>				<b>\$4,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$5,550,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
 Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

7/18/2023  
 Date

N/A

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0425	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY IMPLEMENTATION TO FY2024 AND REVISE SCOPE TO IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE TO INFRASTRUCTURE TECHNOLOGY; REVISE LIMITS TO AUTOMATED PARKING PROJECT AT DFW AIRPORT TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.7	VA	TARRANT	VARIOUS	DFW AIRPORT	TT3-005, TT3-006, TT3-007, TT3-010

<b>Limits From:</b>	SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE
---------------------	---

<b>Limits To:</b>	WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT
-------------------	---

<b>Project Scope:</b>	AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0902-90-266	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2023	IMP	0902-90-266	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
Total				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.7	VA	TARRANT	VARIOUS	DFW AIRPORT	TT3-005, TT3-006, TT3-007, TT3-010

<b>Limits From:</b>	AUTOMATED PARKING PROJECT AT DFW AIRPORT
---------------------	--

<b>Limits To:</b>	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT
-------------------	--

<b>Project Scope:</b>	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY
-----------------------	--

<b>Comments:</b>	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-90-266	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2024	IMP	0902-90-266	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
Total				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

<p>Michael Morris, P.E.                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>7/20/2023                  Date</p>	<p>N/A</p>
---	--	------------

\_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0429	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY CONSTRUCTION FROM FY2023 TO FY2025 AND FROM FY2024 TO FY2026 RESPECTIVELY; INCREASE FUNDING FOR ENGINEERING IN 2023 AND CONSTRUCTION IN FY2025 AND FY2026
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.5	VA	DALLAS	RICHARDSON	RICHARDSON	TSMO2-006, TT3-003, TT3-004, TT3-006
<b>Limits From:</b>	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					
<b>Limits To:</b>	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					
<b>Project Scope:</b>	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-389	7 - STBG	\$277,868	\$0	\$0	\$0	\$0	\$277,868
2023	ENG	0918-47-389	Local Contribution	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	TDC (MPO)	\$0	\$0	\$55,574	\$0	\$0	\$0
2023	CON	0918-47-389	7 - STBG	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
2023	CON	0918-47-389	TDC (MPO)	\$0	\$0	\$330,000	\$0	\$0	\$0
2024	CON	0918-47-389	7 - STBG	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
2024	CON	0918-47-389	TDC (MPO)	\$0	\$0	\$574,426	\$0	\$0	\$0
Total				\$4,800,000	\$0	\$0	\$0	\$171,000	\$4,971,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.5	VA	DALLAS	RICHARDSON	RICHARDSON	TT3-003, TT3-004, TT3-006
<b>Limits From:</b>	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					
<b>Limits To:</b>	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					
<b>Project Scope:</b>	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					
<b>Comments:</b>	960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; PHASE 1 PROCEEDING IN FY2025 AND PHASE 2 PROCEEDING IN FY2026					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-389	7 - STBG	\$343,868	\$0	\$0	\$0	\$0	\$343,868
2023	ENG	0918-47-389	Local Contribution	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	TDC (MPO)	\$0	\$0	\$68,774	\$0	\$0	\$0
2025	CON	0918-47-389	7 - STBG	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800
2025	CON	0918-47-389	TDC (MPO)	\$0	\$0	\$353,760	\$0	\$0	\$0
2026	CON	0918-47-389	7 - STBG	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
2026	CON	0918-47-389	TDC (MPO)	\$0	\$0	\$831,400	\$0	\$0	\$0
<b>Total</b>				<b>\$6,269,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,000</b>	<b>\$6,440,668</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
 Michael Morris, P.E.  
 Director of Transportation  
 NCTCOG

7/20/2023  
 Date

N/A \_\_\_\_\_



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0430	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CSJ 0902-90-224 FROM FY2023 TO FY2022 AND DELAY CSJ 0902-90-225 FROM FY2023 TO FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21013	CS	TARRANT	VARIOUS	NCTCOG	FT3-004, TSMO2-001, TSMO2-002
<b>Limits From:</b>	FOREST HILL DRIVE FROM LON STEPHENSON ROAD					
<b>Limits To:</b>	SHELBY ROAD					
<b>Project Scope:</b>	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-224	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2023	ENG	0902-90-224	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2023	ENG	0902-90-225	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2023	ENG	0902-90-225	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
<b>Total</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21013	CS	TARRANT	VARIOUS	NCTCOG	FT3-004, TSMO2-001, TSMO2-002, SD2-001, SD2-002
<b>Limits From:</b>	FOREST HILL DRIVE FROM LON STEPHENSON ROAD					
<b>Limits To:</b>	SHELBY ROAD					
<b>Project Scope:</b>	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	600,000 TDCS (TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ENG FUNDS UNDER CSJ 0902-90-224 TO ID NECESSARY IMPVS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV CLEARANCE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0902-90-224	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2022	ENG	0902-90-224	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2024	ENG	0902-90-225	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2024	ENG	0902-90-225	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
<b>Total</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0431	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY ENGINEERING TO FY2024 AND DECREASE FUNDING TO OFFSET FUNDING ADDED PREVIOUSLY TO TIP 55310/CSJ 0918-47-463
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21028	VA	DALLAS	DALLAS	NCTCOG	F3-011
<b>Limits From:</b>	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH					
<b>Limits To:</b>	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH					
<b>Project Scope:</b>	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-364	7 - STBG	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2023	ENG	0918-47-364	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21028	VA	DALLAS	DALLAS	NCTCOG	FT3-011, BP3-001
<b>Limits From:</b>	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH					
<b>Limits To:</b>	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH					
<b>Project Scope:</b>	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK					
<b>Comments:</b>	800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-364	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2024	ENG	0918-47-364	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____          _____          Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0432	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2025; GROUPED PROJECT UNDER CSJ 5000-00-916
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40070	VA	TARRANT	ARLINGTON	ARLINGTON	BP2-002, SD2-002
<b>Limits From:</b>	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS					
<b>Limits To:</b>	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY					
<b>Project Scope:</b>	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0902-90-198	9 TA Set Aside	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
2023	CON	0902-90-198	TDC (MPO)	\$0	\$0	\$710,929	\$0	\$0	\$0
2023	CONENG	0902-90-198	9 TA Set Aside	\$355,463	\$0	\$0	\$0	\$0	\$355,463
2023	CONENG	0902-90-198	TDC (MPO)	\$0	\$0	\$71,092	\$0	\$0	\$0
<b>Total</b>				<b>\$3,910,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,910,106</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40070	VA	TARRANT	ARLINGTON	ARLINGTON	BP2-002, SD2-002
<b>Limits From:</b>	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS					
<b>Limits To:</b>	IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY					
<b>Project Scope:</b>	CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS					
<b>Comments:</b>	2020 TA SET-ASIDE CFP; 782,021 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]); UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-198	9 TA Set Aside	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
2025	CON	0902-90-198	TDC (MPO)	\$0	\$0	\$710,929	\$0	\$0	\$0
2025	CONENG	0902-90-198	9 TA Set Aside	\$355,463	\$0	\$0	\$0	\$0	\$355,463
2025	CONENG	0902-90-198	TDC (MPO)	\$0	\$0	\$71,092	\$0	\$0	\$0
<b>Total</b>				<b>\$3,910,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,910,106</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____                  _____                  Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0433	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2024; PROJECT GROUPED UNDER CSJ 5000-00-919
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40039	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002
<b>Limits From:</b>	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT					
<b>Limits To:</b>	ALONG STUART RD, MULKEY LN, AND AUDRA LN					
<b>Project Scope:</b>	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-305	9 TA Set Aside	\$114,976	\$0	\$0	\$28,744	\$0	\$143,720
2022	UTIL	0918-46-305	Local Contribution	\$0	\$0	\$0	\$0	\$21,250	\$21,250
2023	CON	0918-46-305	9 TA Set Aside	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
2023	CONENG	0918-46-305	9 TA Set Aside	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
<b>Total</b>				<b>\$762,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,578</b>	<b>\$21,250</b>	<b>\$974,139</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40039	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002
<b>Limits From:</b>	GINNINGS ELEMENTARY SCHOOL & ALEXANDER ELEMENTARY SCHOOL SIDEWALK PROJECT					
<b>Limits To:</b>	ALONG STUART RD, MULKEY LN, AND AUDRA LN					
<b>Project Scope:</b>	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY CITY OF DENTON; PROJECT GROUPED UNDER CSJ 5000-00-919					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-305	9 TA Set Aside	\$114,976	\$0	\$0	\$28,744	\$0	\$143,720
2022	UTIL	0918-46-305	Local Contribution	\$0	\$0	\$0	\$0	\$21,250	\$21,250
2024	CON	0918-46-305	9 TA Set Aside	\$630,009	\$0	\$0	\$157,502	\$0	\$787,511
2024	CONENG	0918-46-305	9 TA Set Aside	\$17,326	\$0	\$0	\$4,332	\$0	\$21,658
<b>Total</b>				<b>\$762,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,578</b>	<b>\$21,250</b>	<b>\$974,139</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;">_____          N/A          _____          Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0434	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53051.1	FM 551	ROCKWALL	FATE	TXDOT-DALLAS	NRSA1-DAL-352
<b>Limits From:</b>	SH 66					
<b>Limits To:</b>	SH 276					
<b>Project Scope:</b>	SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1016-01-032	SW PE	\$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470
2025	ROW	1016-01-032	SW ROW	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
<b>Total</b>				<b>\$6,041,138</b>	<b>\$2,721,612</b>	<b>\$0</b>	<b>\$755,142</b>	<b>\$0</b>	<b>\$9,517,892</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0435	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55309	FM 546	COLLIN	MCKINNEY	TXDOT-DALLAS	NRSA1-DAL-346
<b>Limits From:</b>	AIRPORT ROAD					
<b>Limits To:</b>	COUNTY RD 393					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1013-01-040	SW PE	\$287,500	\$0	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW	\$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208
<b>Total</b>				<b>\$11,024,466</b>	<b>\$1,342,121</b>	<b>\$0</b>	<b>\$1,342,121</b>	<b>\$0</b>	<b>\$13,708,708</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0436	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53119	US 287	ELLIS	ENNIS	TXDOT-DALLAS	FT1-1.110.4
<b>Limits From:</b>	WEST OF BOYCE RD					
<b>Limits To:</b>	EAST OF COOKE RD					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD					
<b>Comments:</b>	NEW PROPOSED 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-08-103	SW PE	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2033	CON	0172-08-103	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$41,076,062</b>	<b>\$16,470,778</b>	<b>\$0</b>	<b>\$4,134,508</b>	<b>\$0</b>	<b>\$61,681,348</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0437	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2020 OFFSET BY A DECREASE ON TIP 14011/CSJ 0008-03-119
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

<b>Limits From:</b>	AT EAST LOOP
---------------------	--------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	1601-01-032	5 - CMAQ	\$1,060,000	\$265,000	\$0	\$0	\$0	\$1,325,000
2021	CON	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
<b>Total</b>				<b>\$1,060,000</b>	<b>\$265,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,730,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

<b>Limits From:</b>	AT EAST LOOP
---------------------	--------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS
-----------------------	--

<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY PARKER COUNTY
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	1601-01-032	5 - CMAQ	\$1,180,000	\$295,000	\$0	\$0	\$0	\$1,475,000
2021	CON	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
<b>Total</b>				<b>\$1,180,000</b>	<b>\$295,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,880,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One</p> <p><b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>7/18/2023 Date</p>	



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0438	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DECREASE CONSTRUCTION FUNDING IN FY2020 OFFSET BY AN INCREASE ON TIP 14010/CSJ 1601-01-032
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

<b>Limits From:</b>	AT EAST LOOP
---------------------	--------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	0008-03-119	5 - CMAQ	\$900,000	\$225,000	\$0	\$0	\$0	\$1,125,000
2021	CON	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
Total				\$900,000	\$225,000	\$0	\$0	\$405,000	\$1,530,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002

<b>Limits From:</b>	AT EAST LOOP
---------------------	--------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES
-----------------------	--

<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY PARKER COUNTY
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	0008-03-119	5 - CMAQ	\$780,000	\$195,000	\$0	\$0	\$0	\$975,000
2021	CON	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
Total				\$780,000	\$195,000	\$0	\$0	\$405,000	\$1,380,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0439	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE AS FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; EXCHANGE CAT 2 FUNDS FOR CAT 12 FUNDS; DELAY CONSTRUCTION FROM FY2028 TO FY2030
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13067	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-2.225.650, RSA1-2.225.550

<b>Limits From:</b>	COIT ROAD
---------------------	-----------

<b>Limits To:</b>	JCT US 380/UNIVERSITY DRIVE
-------------------	-----------------------------

<b>Project Scope:</b>	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-02-065	SW PE	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2028	CON	0135-02-065	2M - METRO CORR	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2028	CON	0135-02-065	4 - STATEWIDE CONNECTIVITY	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
<b>Total</b>				<b>\$158,954,240</b>	<b>\$43,863,560</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$206,117,800</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13067	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-2.225.550, FT1-2.80.1

<b>Limits From:</b>	COIT ROAD
---------------------	-----------

<b>Limits To:</b>	JCT US 380/UNIVERSITY DRIVE
-------------------	-----------------------------

<b>Project Scope:</b>	FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
-----------------------	--

<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-02-065	SW PE	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2030	CON	0135-02-065	12 - STRAT PRIORITY	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2030	CON	0135-02-065	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2030	CON	0135-02-065	4 - STATEWIDE CONNECTIVITY	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
<b>Total</b>				<b>\$158,954,240</b>	<b>\$43,863,560</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$206,117,800</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

7/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0440	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE ENGINEERING, RIGHT OF WAY, AND CONSTRUCTION FUNDING; CLARIFY SCOPE AS REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH; CHANGE THE RTR ACCOUNT FOR ROW AND CONSTRUCTION FUNDING FROM RTR 121 WEST SUSTAINABLE DEVELOPMENT TO RTR 121 WESTERN SET ASIDE 2
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001

<b>Limits From:</b>	ON OLD WEATHERFORD RD FROM FM 3325
---------------------	------------------------------------

<b>Limits To:</b>	E OF CODER DR.
-------------------	----------------

<b>Project Scope:</b>	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	ROW	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
2022	CON	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$9,150,000	\$0	\$0	\$9,150,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$12,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001

<b>Limits From:</b>	ON OLD WEATHERFORD RD FROM FM 3325
---------------------	------------------------------------

<b>Limits To:</b>	E OF CODER DR.
-------------------	----------------

<b>Project Scope:</b>	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH
-----------------------	--

<b>Comments:</b>	DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	RTR 121 - West Set Aside 2	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2022	CON	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	0902-38-140	RTR 121 - West Set Aside 2	\$0	\$0	\$13,320,000	\$0	\$0	\$13,320,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$16,640,000</b>	<b>\$0</b>	<b>\$2,560,000</b>	<b>\$19,200,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

7/18/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0441	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF POLICY BUNDLE TDCS						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14094	VA	COLLIN	FRISCO	FRISCO	BP2-002
<b>Limits From:</b>	PANTHER CREEK TRAIL FROM BNSF					
<b>Limits To:</b>	PANTHER CREEK PARKWAY					
<b>Project Scope:</b>	CONSTRUCT NEW SHARED USE PATH					
<b>Comments:</b>	409,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-24-299	5 - CMAQ	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	ENG	0918-24-299	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2026	CON	0918-24-299	5 - CMAQ	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
2026	CON	0918-24-299	TDC (MPO)	\$0	\$0	\$369,600	\$0	\$0	\$0
<b>Total</b>				<b>\$2,048,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,048,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>7/20/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0443	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE CSJ FOR CMAQ FUNDING FROM 0902-90-164 TO 0902-90-302; INCREASE ENGINEERING FUNDING; DELAY ROW TO FY2026; DELAY UTILITIES TO FY2026 AND INCREASE FUNDING; DELAY CONSTRUCTION PHASE TO FY2027 THEREBY REMOVING IT FROM THE 2023-2026 STIP AND ADDING IT TO APPENDIX D						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002
<b>Limits From:</b>	BROADWAY AVE FROM US 377					
<b>Limits To:</b>	SH 26					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-164	7 - STBG	\$659,190	\$0	\$0	\$0	\$0	\$659,190
2023	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$131,838	\$0	\$0	\$0
2024	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500
2024	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0
2025	UTIL	0902-90-164	7 - STBG	\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
2025	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$260,316	\$0	\$0	\$0
2026	CON	0902-90-164	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2026	CON	0902-90-164	7 - STBG	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2026	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$794,388	\$0	\$0	\$0
<b>Total</b>				<b>\$5,975,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,975,212</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002
<b>Limits From:</b>	BROADWAY AVE FROM US 377					
<b>Limits To:</b>	SH 26					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					
<b>Comments:</b>	1,359,833 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-164	7 - STBG	\$724,190	\$0	\$0	\$0	\$0	\$724,190
2023	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$144,838	\$0	\$0	\$0
2026	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500
2026	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0
2026	UTIL	0902-90-164	7 - STBG	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
2026	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$412,107	\$0	\$0	\$0
2027	CON	0902-90-164	7 - STBG	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-302	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2027	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$96,694	\$0	\$0	\$0
<b>Total</b>				<b>\$6,799,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,799,166</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District</p>
<p>7/20/2023 Date</p>	<p>7/18/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0445	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD NEW PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55312	SH 171	JOHNSON	GODLEY	TXDOT-FORT WORTH	MO3-001
<b>Limits From:</b>	US 377					
<b>Limits To:</b>	SH 174					
<b>Project Scope:</b>	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					
<b>Comments:</b>	CHANGED FROM CMAQ TO STBG AFTER RTC ACTION DUE TO NO CALCULABLE AQ BENEFITS; CHANGED TIP CODE FROM 55019 TO 55312 AFTER RTC ACTION.					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0365-03-050	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	11 - DIST DISCR	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
2025	CON	0365-03-050	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Total				\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>7/20/2023 Date</p>	<p>7/18/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0446	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD; ADD CAT 2 AND CAT 4 FUNDING FOR CONSTRUCTION IN FY2024
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003
<b>Limits From:</b>	SS 580 (E OF LINKCREST DR)					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-214	SW PE	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVIT Y	\$72,000,000	\$18,000,000	\$0	\$0	\$0	\$90,000,000
Total				\$124,330,000	\$29,370,000	\$0	\$0	\$0	\$153,700,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003
<b>Limits From:</b>	SS 580 (E OF LINKCREST DR)					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-214	SW PE	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	2M - METRO CORR	\$48,000,000	\$12,000,000	\$0	\$0	\$0	\$60,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVIT Y	\$108,000,000	\$27,000,000	\$0	\$0	\$0	\$135,000,000

Total	\$208,330,000	\$50,370,000	\$0	\$0	\$0	\$258,700,000
-------	---------------	--------------	-----	-----	-----	---------------

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District</p>
<p>7/20/2023  Date</p>	<p>7/18/2023  Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0447	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** REMOVE CMAQ FUNDING AND INCREASE STBG FUNDING FOR CONSTRUCTION; DELAY ENGINEERING TO FY2023 AND CONSTRUCTION TO FY2025

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21060	US 80	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001, TSMO2-002
<b>Limits From:</b>	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE					
<b>Limits To:</b>	BRADSHAW STREET					
<b>Project Scope:</b>	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0095-05-062	Local Contribution	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	5 - CMAQ	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	TDC (MPO)	\$0	\$0	\$240,000	\$0	\$0	\$0
Total				\$1,200,000	\$0	\$0	\$0	\$120,000	\$1,320,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21060	US 80	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001, TSMO2-002
<b>Limits From:</b>	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE					
<b>Limits To:</b>	BRADSHAW STREET					
<b>Project Scope:</b>	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING					
<b>Comments:</b>	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-05-062	Local Contribution	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2025	CON	0095-05-062	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	CON	0095-05-062	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
Total				\$3,000,000	\$0	\$0	\$0	\$120,000	\$3,120,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>_____              N/A              _____              Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0448	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY ROW, UTILITIES, AND CONSTRUCTION TO FY2025; REBALANCE STATE/LOCAL MATCH FOR CONSTRUCTION						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001
<b>Limits From:</b>	AT INDUSTRIAL BLVD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2023	CON	0718-02-076	2M - METRO CORR	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
Total				\$2,691,650	\$288,848	\$0	\$384,065	\$548,928	\$3,913,491

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001
<b>Limits From:</b>	AT INDUSTRIAL BLVD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2025	ROW	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2025	UTIL	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2025	CON	0718-02-076	2M - METRO CORR	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
Total				\$2,691,650	\$672,913	\$0	\$0	\$548,928	\$3,913,491

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
Date

David M. Salazar, P.E. \_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

7/18/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0450	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025 AND REVISE CSJ FROM 0902-90-220 TO 0008-14-137; REVISE CMAQ MATCH FROM LOCAL TO STATE
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21069	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002
<b>Limits From:</b>	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					
<b>Limits To:</b>	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					
<b>Project Scope:</b>	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENV	0902-90-220	Local Contribution	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0902-90-220	Local Contribution	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0902-90-220	Local Contribution	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2024	CON	0902-90-220	5 - CMAQ	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
2024	CON	0902-90-220	Local Contribution	\$0	\$0	\$0	\$0	\$141,000	\$141,000
Total				\$2,720,000	\$0	\$0	\$680,000	\$926,000	\$4,326,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21069	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002
<b>Limits From:</b>	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					
<b>Limits To:</b>	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					
<b>Project Scope:</b>	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES					
<b>Comments:</b>	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENV	0008-14-137	Local Contribution	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0008-14-137	Local Contribution	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0008-14-137	Local Contribution	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2025	CON	0008-14-137	5 - CMAQ	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
2025	CON	0008-14-137	Local Contribution	\$0	\$0	\$0	\$0	\$141,000	\$141,000
Total				\$2,720,000	\$680,000	\$0	\$0	\$926,000	\$4,326,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
Date

N/A \_\_\_\_\_



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0452	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE); CHANGE ENGINEERING FUNDING CATEGORY FROM PROP 12 TO SWPE; ADVANCED ROW TO FY2026 AFTER RTC APPROVAL
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55009	IH 820	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-151.20.1

<b>Limits From:</b>	NORTH INTERCHANGE AT SH 121
---------------------	-----------------------------

<b>Limits To:</b>	RANDOL MILL ROAD
-------------------	------------------

<b>Project Scope:</b>	FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0008-13-124	Proposition 12 V2	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
2036	ROW	0008-13-124	SW ROW	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
2036	CON	0008-13-124	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$29,172,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,172,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55009	IH 820	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-151.20.1, FT1-151.10.1

<b>Limits From:</b>	NORTH INTERCHANGE AT SH 121
---------------------	-----------------------------

<b>Limits To:</b>	RANDOL MILL ROAD
-------------------	------------------

<b>Project Scope:</b>	SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)
-----------------------	---

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0008-13-124	SW PE	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
2026	ROW	0008-13-124	SW ROW	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
<b>Total</b>				<b>\$0</b>	<b>\$29,172,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,172,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 7/20/2023          Michael Morris, P.E. _____          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____ 7/18/2023          David M. Salazar, P.E. _____          District Engineer          TxDOT Fort Worth District</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0453	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE ENGINEERING FUNDING IN FY2023 AND DELAY TO FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	BP2-002, MO3-002, NRSA1-DAL-309
<b>Limits From:</b>	FERGUSON PKWY FROM ELM STREET					
<b>Limits To:</b>	THE COLLIN COUNTY OUTER LOOP					
<b>Project Scope:</b>	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-249	7 - STBG	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
2023	ENG	0918-24-249	7 - STBG	\$1,748,319	\$0	\$0	\$437,080	\$0	\$2,185,399
<b>Total</b>				<b>\$2,820,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$705,200</b>	<b>\$0</b>	<b>\$3,526,000</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14077	CS	COLLIN	ANNA	ANNA	BP2-002, MO3-002, NRSA1-DAL-309
<b>Limits From:</b>	FERGUSON PKWY FROM ELM STREET					
<b>Limits To:</b>	THE COLLIN COUNTY OUTER LOOP					
<b>Project Scope:</b>	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-249	7 - STBG	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601
2024	ENG	0918-24-249	7 - STBG	\$1,804,735	\$0	\$0	\$451,184	\$0	\$2,255,919
<b>Total</b>				<b>\$2,877,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$719,304</b>	<b>\$0</b>	<b>\$3,596,520</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____          Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0454	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE; DELAY CONSTRUCTION TO FY2025, REMOVE CMAQ FUNDING, AND INCREASE STBG FUNDING FOR CONSTRUCTION						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14048	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-93
<b>Limits From:</b>	ON FAIRWAY DRIVE FROM SH 26					
<b>Limits To:</b>	MARINA DRIVE					
<b>Project Scope:</b>	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-144	7 - STP-MM	\$338,940	\$0	\$0	\$0	\$0	\$338,940
2021	ENG	0902-90-144	TDC (MPO)	\$0	\$0	\$67,788	\$0	\$0	\$0
2024	CON	0902-90-144	5 - CMAQ	\$117,500	\$0	\$0	\$0	\$0	\$117,500
2024	CON	0902-90-144	7 - STBG	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
2024	CON	0902-90-144	TDC (MPO)	\$0	\$0	\$513,252	\$0	\$0	\$0
Total				\$2,905,200	\$0	\$0	\$0	\$0	\$2,905,200

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14048	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-93
<b>Limits From:</b>	ON FAIRWAY DRIVE FROM SH 26					
<b>Limits To:</b>	MARINA DRIVE					
<b>Project Scope:</b>	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE					
<b>Comments:</b>	838,288 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-144	7 - STP-MM	\$338,940	\$0	\$0	\$0	\$0	\$338,940
2021	ENG	0902-90-144	TDC (MPO)	\$0	\$0	\$67,788	\$0	\$0	\$0
2025	CON	0902-90-144	7 - STBG	\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500
2025	CON	0902-90-144	TDC (MPO)	\$0	\$0	\$770,500	\$0	\$0	\$0
Total				\$4,191,440	\$0	\$0	\$0	\$0	\$4,191,440

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____          _____          _____</p>
<p>7/20/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0455	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS; INCREASE CONSTRUCTION FUNDING IN FY2025; DELAY CONSTRUCTION TO FY2025 AFTER RTC ACTION ON JULY 13, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14050	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-75, TSMO2-002
<b>Limits From:</b>	EULESS-GRAPEVINE ROAD FROM SH 360					
<b>Limits To:</b>	HUGHES ROAD					
<b>Project Scope:</b>	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-145	7 - STP-MM	\$224,560	\$0	\$0	\$0	\$0	\$224,560
2021	ENG	0902-90-145	TDC (MPO)	\$0	\$0	\$44,912	\$0	\$0	\$0
2024	CON	0902-90-145	5 - CMAQ	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	7 - STBG	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
2024	CON	0902-90-145	TDC (MPO)	\$0	\$0	\$340,048	\$0	\$0	\$0
Total				\$1,924,800	\$0	\$0	\$0	\$0	\$1,924,800

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14050	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-75, TSMO2-002
<b>Limits From:</b>	EULESS-GRAPEVINE ROAD FROM SH 360					
<b>Limits To:</b>	HUGHES ROAD					
<b>Project Scope:</b>	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS					
<b>Comments:</b>	481,365 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-145	7 - STBG	\$224,560	\$0	\$0	\$0	\$0	\$224,560
2021	ENG	0902-90-145	TDC (MPO)	\$0	\$0	\$44,912	\$0	\$0	\$0
2025	CON	0902-90-145	5 - CMAQ	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2025	CON	0902-90-145	7 - STBG	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
2025	CON	0902-90-145	TDC (MPO)	\$0	\$0	\$436,453	\$0	\$0	\$0
Total				\$2,406,823	\$0	\$0	\$0	\$0	\$2,406,823

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
Date

N/A \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0456	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-916						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40066	VA	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002
<b>Limits From:</b>	COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY					
<b>Limits To:</b>	FUTURE DFW STATION					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0902-90-171	9 TA Set Aside	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420
2023	CON	0902-90-171	Local Contribution	\$0	\$0	\$0	\$0	\$23,786	\$23,786
<b>Total</b>				<b>\$777,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,484</b>	<b>\$23,786</b>	<b>\$996,206</b>

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40066	VA	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002
<b>Limits From:</b>	COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY					
<b>Limits To:</b>	FUTURE DFW STATION					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH					
<b>Comments:</b>	LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE; PROJECT GROUPED UNDER CSJ 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0902-90-171	9 TA Set Aside	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0902-90-171	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>7/20/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0457	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO SH 121 FROM IH 820 TO SH 183: RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION TO THE EAST; DELAY ENGINEERING IN FY2022 AND CONSTRUCTION IN FY2023 TO FY2024; REVISE CSJ IN FY2024 FROM 0364-01-054 TO 0364-01-162
----------------------------	--

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53104	SH 121	TARRANT	HURST	TXDOT-FORT WORTH	FT1-11.90.1

<b>Limits From:</b>	IH 820 EAST LOOP
---------------------	------------------

<b>Limits To:</b>	SH 183 IN BEDFORD
-------------------	-------------------

<b>Project Scope:</b>	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (SEGMENT 1/2W)
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0364-01-054	Local Contribution	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Local Contribution	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2022	ENG	0364-01-054	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2023	CON	0364-01-054	Local Contribution	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882,404,685</b>	<b>\$882,404,685</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53104	SH 121	TARRANT	HURST	TXDOT-FORT WORTH	FT1-11.90.1

<b>Limits From:</b>	IH 820
---------------------	--------

<b>Limits To:</b>	FM 157
-------------------	--------

<b>Project Scope:</b>	SH 121 FROM IH 820 TO SH 183: RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LANES TO TRANSITION FROM NEW 6 LANE SECTION TO THE WEST TO THE EXISTING 4 LANE SECTION TO THE EAST
-----------------------	--

<b>Comments:</b>	PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED; LOCAL CONTRIBUTION PAID BY CDA PARTNER; CLARIFY LIMITS/SCOPE DESCRIPTION TO CONFORM WITH THE MTP AFTER RTC ACTION
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0364-01-054	Local Contribution	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Local Contribution	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2024	ENG	0364-01-162	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0364-01-162	Local Contribution	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882,404,685</b>	<b>\$882,404,685</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
Date

David M. Salazar, P.E. \_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

7/18/2023  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0458	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2026
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21055	VA	DENTON	LEWISVILLE	LEWISVILLE	BP2-002
<b>Limits From:</b>	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					
<b>Limits To:</b>	CARROLLTON CITY LIMITS					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-331	Local Contribution	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	5 - CMAQ	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
2026	CON	0918-46-331	TDC (MPO)	\$0	\$0	\$480,000	\$0	\$0	\$0
Total				\$2,400,000	\$0	\$0	\$0	\$330,000	\$2,730,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21055	VA	DENTON	LEWISVILLE	LEWISVILLE	BP2-002
<b>Limits From:</b>	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					
<b>Limits To:</b>	CARROLLTON CITY LIMITS					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH					
<b>Comments:</b>	601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-331	Local Contribution	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	5 - CMAQ	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
2026	CON	0918-46-331	TDC (MPO)	\$0	\$0	\$601,600	\$0	\$0	\$0
Total				\$3,008,000	\$0	\$0	\$0	\$330,000	\$3,338,000

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>7/20/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0459	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES AND REVISE LIMITS TO IH 820 FROM IH 35W TO SH121/SH183/SH26; REVISE CSJ IN FY2024 FROM 0008-14-059 TO 0008-14-138; INCREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11251.2	IH 820	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-150.20.1, FT1-150.20.2

<b>Limits From:</b>	IH 35W
---------------------	--------

<b>Limits To:</b>	SOUTHWESTERN RAILROAD (DART)
-------------------	------------------------------

<b>Project Scope:</b>	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	CON	0008-14-059	1 - PREV MAINT	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	11 - DIST DISCR	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	12 - STRAT PRIORITY	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	2M - METRO CORR	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	7 - STP-MM	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
2024	ENG	0008-14-059	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-059	Local Contribution	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
<b>Total</b>				<b>\$129,033,967</b>	<b>\$32,258,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000,000</b>	<b>\$244,292,459</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11251.2	IH 820	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-150.20.1, FT1-150.20.2

<b>Limits From:</b>	IH 35W
---------------------	--------

<b>Limits To:</b>	SH 121/SH 183/SH 26
-------------------	---------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES
-----------------------	--

<b>Comments:</b>	PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED; LOCAL CONTRIBUTION PAID BY CDA PARTNER
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	CON	0008-14-059	1 - PREV MAINT	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	11 - DIST DISCR	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	12 - STRAT PRIORITY	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	2M - METRO CORR	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	7 - STP-MM	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
2024	ENG	0008-14-138	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-138	Local Contribution	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000
<b>Total</b>				<b>\$129,033,967</b>	<b>\$32,258,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000,000</b>	<b>\$246,292,459</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 7/20/2023  Michael Morris, P.E. _____ Date  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____ 7/18/2023  David M. Salazar, P.E. _____ Date  District Engineer  TxDOT Fort Worth District</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0460	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25082	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	NRSA1-30.10.5
<b>Limits From:</b>	RANCH HOUSE ROAD					
<b>Limits To:</b>	FM 1187					
<b>Project Scope:</b>	CONSTRUCT WILLOW PARK ENTRANCE RAMP					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0008-03-140	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0008-03-140	7 - STBG	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$5,600,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>7/20/2023 Date</p>	<p>7/18/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0461	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	RECONCILE AND CLOSE OUT CSJ 0902-00-261 AND 0902-00-262; PROJECT GROUPED UNDER CSJ 5000-00-950						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11650	VA	VARIOUS	VARIOUS	NCTCOG	FT3-014, SPD3-001
<b>Limits From:</b>	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					
<b>Limits To:</b>	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,					
<b>Project Scope:</b>	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	\$396,280	\$0	\$0	\$0	\$0	\$396,280
2018	IMP	0902-00-187	TDC (MPO)	\$0	\$0	\$79,256	\$0	\$0	\$0
2020	IMP	0902-00-261	7 - STP-MM	\$125,000	\$0	\$0	\$0	\$0	\$125,000
2020	IMP	0902-00-261	TDC (MPO)	\$0	\$0	\$25,000	\$0	\$0	\$0
2020	IMP	0902-00-262	7 - STBG	\$280,000	\$0	\$0	\$0	\$0	\$280,000
2020	IMP	0902-00-262	TDC (MPO)	\$0	\$0	\$56,000	\$0	\$0	\$0
2023	IMP	0902-00-263	7 - STBG	\$292,000	\$0	\$0	\$0	\$0	\$292,000
2023	IMP	0902-00-263	TDC (MPO)	\$0	\$0	\$58,400	\$0	\$0	\$0
<b>Total</b>				<b>\$1,093,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,093,280</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11650	VA	VARIOUS	VARIOUS	NCTCOG	FT3-014, SPD3-001
<b>Limits From:</b>	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					
<b>Limits To:</b>	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,					
<b>Project Scope:</b>	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS					
<b>Comments:</b>	217,853 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	0902-00-187	7 - STP-MM	\$396,280	\$0	\$0	\$0	\$0	\$396,280
2018	IMP	0902-00-187	TDC (MPO)	\$0	\$0	\$79,256	\$0	\$0	\$0
2020	IMP	0902-00-261	7 - STP-MM	\$122,085	\$0	\$0	\$0	\$0	\$122,085
2020	IMP	0902-00-261	TDC (MPO)	\$0	\$0	\$24,417	\$0	\$0	\$0
2020	IMP	0902-00-262	7 - STBG	\$278,898	\$0	\$0	\$0	\$0	\$278,898
2020	IMP	0902-00-262	TDC (MPO)	\$0	\$0	\$55,780	\$0	\$0	\$0
2023	IMP	0902-00-263	7 - STBG	\$292,000	\$0	\$0	\$0	\$0	\$292,000
2023	IMP	0902-00-263	TDC (MPO)	\$0	\$0	\$58,400	\$0	\$0	\$0
<b>Total</b>				<b>\$1,089,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,089,263</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
 Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

7/18/2023  
 Date

N/A

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0462	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY ENGINEERING TO FY2024						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21080	IH 30	TARRANT	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-009, TT3-010
<b>Limits From:</b>	IH 35W					
<b>Limits To:</b>	DALLAS/TARRANT COUNTY LINE					
<b>Project Scope:</b>	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-02-156	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$800,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21080	IH 30	TARRANT	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-009, TT3-010
<b>Limits From:</b>	IH 35W					
<b>Limits To:</b>	DALLAS/TARRANT COUNTY LINE					
<b>Project Scope:</b>	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					
<b>Comments:</b>	RELATED TO TIP 21079/CSJ 0918-47-385					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-156	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$800,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____          _____          Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0463	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY ENGINEERING TO FY2024
----------------------------	-----------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21079	VA	VARIOUS	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-009, TT3-010
<b>Limits From:</b>	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE					
<b>Limits To:</b>	IH 635					
<b>Project Scope:</b>	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-385	7 - STBG	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
<b>Total</b>				<b>\$3,200,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21079	VA	VARIOUS	VARIOUS	NCTCOG	TT3-005, TT3-006, TT3-009, TT3-010
<b>Limits From:</b>	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE					
<b>Limits To:</b>	IH 635					
<b>Project Scope:</b>	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					
<b>Comments:</b>	RELATED TO TIP 21080/CSJ 1068-02-156; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-385	7 - STBG	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
<b>Total</b>				<b>\$3,200,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____          _____          Date</p>
---	--



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0465	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD FY2023 IMPLEMENTATION FUNDING TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON APRIL 13, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621.2	VA	VARIOUS	VARIOUS	NCTCOG	ER3-001, ER3-002
<b>Limits From:</b>	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS					
<b>Limits To:</b>						
<b>Project Scope:</b>	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11621.2	VA	VARIOUS	VARIOUS	NCTCOG	ER3-001, ER3-002
<b>Limits From:</b>	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS					
<b>Limits To:</b>						
<b>Project Scope:</b>	TECHNICAL ASSISTANCE TO EXPEDITE THE ENVIRONMENTAL AND DESIGN REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS					
<b>Comments:</b>	FUNDING FOR SANDY WESCH CONTRACT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2023	IMP	N/A	RTC Local	\$0	\$0	\$60,000	\$0	\$0	\$60,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____                  N/A</p>
<p>7/18/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0467	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO UTILIZE BALANCE OF CITY OF PLANO MTP POLICY BUNDLE TDCS						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25109	VA	COLLIN	PLANO	PLANO	TSMO2-001, TSMO2-002, BP2-002
<b>Limits From:</b>	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					
<b>Limits To:</b>	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					
<b>Comments:</b>	1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-24-301	7 - STBG	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
2026	CON	0918-24-301	TDC (MPO)	\$0	\$0	\$1,035,000	\$0	\$0	\$0
Total				\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>7/20/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0468	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY FY2024 FUNDING TO FY2025 AND COMBINE WITH CSJ 0000-18-151; THEREBY CANCELLING CSJ 0000-18-151						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011
<b>Limits From:</b>	TECHNOLOGY AND INNOVATION 3.0					
<b>Limits To:</b>	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					
<b>Project Scope:</b>	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-413	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	0000-18-151	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	IMP	0000-18-151	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	IMP	0000-18-152	7 - STBG	\$750,000	\$0	\$0	\$0	\$0	\$750,000
2026	IMP	0000-18-152	TDC (MPO)	\$0	\$0	\$150,000	\$0	\$0	\$0
Total				\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011
<b>Limits From:</b>	TECHNOLOGY AND INNOVATION 3.0					
<b>Limits To:</b>	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					
<b>Project Scope:</b>	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					
<b>Comments:</b>	330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0000-18-151	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0000-18-151	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2025	IMP	0918-00-413	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2025	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2026	IMP	0000-18-152	7 - STBG	\$750,000	\$0	\$0	\$0	\$0	\$750,000
2026	IMP	0000-18-152	TDC (MPO)	\$0	\$0	\$150,000	\$0	\$0	\$0
Total				\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

7/18/2023  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0470	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE LOCAL CONTRIBUTION FUNDING IN FY2022 TO MATCH EXECUTED AGREEMENT						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25072.3	VA	TARRANT	VARIOUS	NCTCOG	SD2-001

**Limits From:** NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVERVILLE ROAD

**Limits To:** PRECINCT LINE ROAD

**Project Scope:** REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVERVILLE ROAD TO EAST OF PRECINCT LINE ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant	\$15,000,000	\$0	\$0	\$0	\$3,750,000	\$18,750,000
2022	TRANS	0902-00-321	Local Contribution	\$0	\$0	\$0	\$0	\$10,250,000	\$10,250,000
<b>Total</b>				<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	<b>\$29,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25072.3	VA	TARRANT	VARIOUS	NCTCOG	SD2-001, FP3-001, FP3-011, FP3-013

**Limits From:** NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVERVILLE ROAD

**Limits To:** PRECINCT LINE ROAD

**Project Scope:** REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVERVILLE ROAD TO EAST OF PRECINCT LINE ROAD

**Comments:** FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY TRINITY METRO

**AQ Statement:** THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
2022	TRANS	0902-00-321	Local Contribution	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
<b>Total</b>				<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$14,850,000</b>	<b>\$33,600,000</b>

**No** - Contingent on TxDOT approval?  
 The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

<p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p><b>CERTIFIED BY:</b></p> <p>_____                  N/A</p>
<p>7/20/2023                  Date</p>	<p>_____                  Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0471	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	ADD FUNDING TO FY2025; REVISE LIMITS TO TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006

<b>Limits From:</b>	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-
---------------------	--

<b>Limits To:</b>	FORT WORTH REGION
-------------------	-------------------

<b>Project Scope:</b>	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-416	RTR 121 - East Set Aside 2	\$0	\$0	\$445,000	\$0	\$0	\$445,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$445,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$445,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006

<b>Limits From:</b>	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR
---------------------	--

<b>Limits To:</b>	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION
-------------------	---

<b>Project Scope:</b>	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026
-----------------------	--

<b>Comments:</b>	RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460; CHANGED CSJ FOR FY2025 ENTRY FROM 0918-00-416 TO 0918-00-460 AFTER RTC ACTION
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-416	RTR 121 - East Set Aside 2	\$0	\$0	\$445,000	\$0	\$0	\$445,000
2025	IMP	0918-00-460	RTR 121 - East Set Aside 2	\$0	\$0	\$300,000	\$0	\$0	\$300,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$745,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$745,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0473	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** ADVANCE CONSTRUCTION FUNDING FROM CSJ 0902-00-311 IN FY2025 TO CSJ 0902-00-310 IN FY2024 TO ENABLE VEHICLE ORDERS TO OCCUR IN A TIMELY MANNER THEREBY DELETING CSJ 0902-00-311

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002

**Limits From:** REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)

**Limits To:**

**Project Scope:** MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0902-90-122	7 - STP-MM	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	7 - STBG	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
2021	CON	0902-90-123	7 - STBG	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	12 - STRAT PRIORITY	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	7 - STBG	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
2024	CON	0902-00-310	12 - STRAT PRIORITY	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
2024	CON	0902-00-310	7 - STBG	\$2,324,000	\$581,000	\$0	\$0	\$0	\$2,905,000
2025	CON	0902-00-311	12 - STRAT PRIORITY	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2025	CON	0902-00-311	7 - STBG	\$2,505,600	\$626,400	\$0	\$0	\$0	\$3,132,000
<b>Total</b>				<b>\$15,369,600</b>	<b>\$3,842,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,212,000</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002

**Limits From:** REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)

**Limits To:**

**Project Scope:** MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

**Comments:**

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0902-90-122	7 - STP-MM	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
2020	CON	0902-90-124	7 - STBG	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
2021	CON	0902-90-123	7 - STBG	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
2023	CON	0902-00-309	12 - STRAT PRIORITY	\$650,000	\$162,500	\$0	\$0	\$0	\$812,500
2023	CON	0902-00-309	7 - STBG	\$2,054,000	\$513,500	\$0	\$0	\$0	\$2,567,500
2024	CON	0902-00-310	12 - STRAT PRIORITY	\$1,420,000	\$355,000	\$0	\$0	\$0	\$1,775,000
2024	CON	0902-00-310	7 - STBG	\$4,829,600	\$1,207,400	\$0	\$0	\$0	\$6,037,000
2025	CON	0902-00-311	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-00-311	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$15,369,600</b>	<b>\$3,842,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,212,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____  Christie J. Gotti  Senior Program Manager  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____  David M. Salazar, P.E.  District Engineer  TxDOT Fort Worth District</p>
<p>7/20/2023 Date</p>	<p>7/18/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0474	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	REVISE CONSTRUCTION FUNDING IN FY2024 TO INCREASE CAT 12 AND DECREASE CAT 11 FOR AN NO OVERALL CHANGE TO TOTAL FUNDING
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1
<b>Limits From:</b>	NORTH TEXAS BLVD					
<b>Limits To:</b>	IH 35W					
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	11 - DIST DISCR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	CON	0195-03-099	12 - STRAT PRIORITY	\$7,050,324	\$1,762,581	\$0	\$0	\$0	\$8,812,905
2024	CON	0195-03-099	2M - METRO CORR	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVITY	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
Total				\$81,010,079	\$20,697,663	\$0	\$0	\$0	\$101,707,742

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1
<b>Limits From:</b>	NORTH TEXAS BLVD					
<b>Limits To:</b>	IH 35W					
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; LET DATE IS 11/2023 WITH 30 MONTH CONSTRUCTION DURATION					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	11 - DIST DISCR	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0195-03-099	12 - STRAT PRIORITY	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	2M - METRO CORR	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVITY	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
<b>Total</b>				<b>\$81,010,079</b>	<b>\$20,697,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,707,742</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____  Ceason Clemens, P.E.  District Engineer  TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0477	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) SINCE DUPLICATE OF TIP 55296 WITH THE SAME CSJ						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55290	SS 557	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	IH 20					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0495-01-081	SW PE	\$0	\$15,120,000	\$0	\$0	\$0	\$15,120,000
2027	ROW	0495-01-081	SW ROW	\$53,760,000	\$6,720,000	\$0	\$6,720,000	\$0	\$67,200,000
<b>Total</b>				<b>\$53,760,000</b>	<b>\$21,840,000</b>	<b>\$0</b>	<b>\$6,720,000</b>	<b>\$0</b>	<b>\$82,320,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55290	SS 557	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, FT1-34.10.1
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	IH 20					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0495-01-081	SW PE	\$0	\$0	\$0	\$0	\$0	\$0
2027	ROW	0495-01-081	SW ROW	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0478	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 10, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11685.1	VA	TARRANT	FORT WORTH	NCTCOG	TT2-006
<b>Limits From:</b>	EQUAL ACCESS TO THE INTERNET; BOUNDED BY LANCASTER ST TO THE NORTH, IH 820 TO THE EAST,					
<b>Limits To:</b>	ROSEDALE ST TO THE SOUTH, AND IH 30 TO THE WEST					
<b>Project Scope:</b>	PILOT PROJECT ON DESIGN AND IMPLEMENTATION OF EQUAL ACCESS TO THE INTERNET AS A TRAVEL DEMAND MANAGEMENT TOOL: SOUTHEAST FORT WORTH LANCASTER AND ROSEDALE AREA					
<b>Comments:</b>	RELATED TO TIP 11684/CSJS 0902-00-282, 0902-00-283, AND 0902-00-32; AV 2.0 PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0479	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO US 75 FROM SOUTH OF ROYAL LANE TO CHURCHILL WAY; REVISE FUNDING SHARES FOR UTILITIES TO INCLUDE LOCAL MATCH; REVISE CSJ FROM 2374-01-195 TO 0047-07-249						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55304	IH 635	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-003, IN1-23.130.1
<b>Limits From:</b>	AT US 75					
<b>Limits To:</b>						
<b>Project Scope:</b>	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2374-01-195	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	2374-01-195	SW ROW	\$9,900,000	\$1,100,000	\$0	\$0	\$0	\$11,000,000
<b>Total</b>				<b>\$9,900,000</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55304	US 75	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-003, IN1-23.130.1
<b>Limits From:</b>	SOUTH OF ROYAL LANE					
<b>Limits To:</b>	CHURCHILL WAY					
<b>Project Scope:</b>	OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0047-07-249	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0047-07-249	SW ROW	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
<b>Total</b>				<b>\$8,800,000</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$13,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/20/2023 Date</p>	<p>7/20/2023 Date</p>

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0480 **STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 12206.19, 12576.19, 12813.19, 12870.19, 12900.19

**NCTCOG TIP Page Number(s):**

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

252,934 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
\_\_\_\_\_  
393DC67A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0480  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396
12576.19	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 471,039	\$ -	\$ -	\$ -	70,656	\$ 471,039
12813.19	2019	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 595,696	\$ -	\$ -	\$ -	119,139	\$ 595,696
					\$ 1,965,527	\$ -	\$ -	\$ -	369,555	\$ 1,965,527

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.19	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396	NO CHANGE
12576.19	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 471,039	\$ -	\$ -	\$ -	70,656	\$ 471,039	NO CHANGE - Possibly Group
12813.19	2019	5307	GENERAL PLANNING	PLANNING	\$ 112,589	\$ -	\$ -	\$ -	22,518	\$ 112,589	INCREASE FUNDING
12870.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 399,396	\$ -	\$ -	\$ -	79,880	\$ 399,396	NO CHANGE
12900.19	2019	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 1,382,420	\$ -	\$ -	\$ -	252,934	\$ 1,382,420	

NOTE: 252,934 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**  CMAQ     STP-MM     Transit     Other    TDC (MPO) \_\_\_\_\_

**Type of Modification:**  Administrative     Current RTC Action     Previous RTC Action     Staff Action

**Modification Number:** 2023-0481    **STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 12206.2, 12813.2, 12870.2, 12900.2, 12576.2

**NCTCOG TIP Page Number(s):**

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering     ROW     Utilities     Construction/Implementation

**Estimated Construction Cost:** N/A    **Percent:** N/A

**Request:** REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**  
REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**  
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**  
 Contingent on TxDOT approval? NO

357,488 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
\_\_\_\_\_  
393DC67A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0481  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511
12813.20	2021	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 1,650,047	\$ -	\$ -	\$ 412,512	-	\$ 2,062,559
					<b>\$ 2,575,069</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 412,512</b>	<b>185,006</b>	<b>\$ 2,987,581</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511	NO CHANGE
12576.20	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$ -	\$ -	\$ -	135,000	\$ 900,000	ADD PROJECT - GROUPED UNDER CSJ 5000-00-918
12813.20	2021	5307	GENERAL PLANNING	PLANNING	\$ 287,411	\$ -	\$ -	\$ -	57,482	\$ 287,411	INCREASE FUNDING
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 412,511	\$ -	\$ -	\$ -	82,503	\$ 412,511	NO CHANGE
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 562,636	\$ -	\$ -	\$ 140,659	-	\$ 703,295	DECREASE FUNDING
					<b>\$ 2,575,069</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,659</b>	<b>357,488</b>	<b>\$ 2,715,728</b>	

NOTE: 357,488 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC/SMALL PROVIDER TDCS) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (MPO) \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0482 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12900.22, 12813.22, 12576.22, 12870.22, 12206.22

**NCTCOG TIP Page Number(s):**

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A


**Request:** REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**  
REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**  
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**  
 Contingent on TxDOT approval? NO

259,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:**  
  
\_\_\_\_\_  
393DC67A7AF4414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0482**

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS – FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$ -	\$ -	\$ -	135,000	\$ 900,000
12813.22	2023	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 305,266	\$ -	\$ -	\$ -	61,053	\$ 305,266
					<b>\$ 2,510,072</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>457,015</b>	<b>\$ 2,510,072</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	NO CHANGE
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12813.22	2023	5307	GENERAL PLANNING	PLANNING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	NO CHANGE
12900.22	2023	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 190,801	\$ -	\$ -	\$ -	38,160	\$ 190,801	DECREASE FUNDING
					<b>\$ 1,295,607</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>259,122</b>	<b>\$ 1,295,607</b>	

NOTE: 259,122 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0483 **STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12627.19, 12151.19, 12741.19, 12241.19, 12717.19, 12024.19

**NCTCOG TIP Page Number(s):**

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
393DC67A7AFA414  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0483  
 STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944		\$ 2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 330,000	\$ -	\$ -	\$ -	66,000	\$ 330,000
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 488,000	\$ -	\$ -	\$ -	97,600	\$ 488,000
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 356,000	\$ -	\$ -	\$ 356,000		\$ 712,000
					\$ 2,447,944	\$ -	\$ -	\$ 1,361,944	217,200	\$ 3,809,888

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12024.19	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	ADD PROJECT
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944		\$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000	NO CHANGE
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 330,000	\$ -	\$ -	\$ -	66,000	\$ 330,000	NO CHANGE
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 571,107	\$ -	\$ -	\$ -	114,221	\$ 571,107	INCREASE FUNDING
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 356,000	\$ -	\$ -	\$ 356,000		\$ 712,000	NO CHANGE
					\$ 3,031,051	\$ -	\$ -	\$ 1,361,944	333,821	\$ 4,392,995	

NOTE: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1/SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0484**  
**STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	\$ 340,000	\$ -	\$ -		68,000	\$ 340,000
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$ -	\$ -		76,000	\$ 380,000
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 575,000	\$ -	\$ -		115,000	\$ 575,000
					<b>\$ 1,795,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>359,000</b>	<b>\$ 1,795,000</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	\$ 340,000	\$ -	\$ -		68,000	\$ 340,000	NO CHANGE
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$ -	\$ -		76,000	\$ 380,000	NO CHANGE
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 491,893	\$ -	\$ -		98,379	\$ 491,893	DECREASE FUNDING
					<b>\$ 1,211,893</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>242,379</b>	<b>\$ 1,211,893</b>	

NOTE: 242,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1/SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other 5307B - CONGRESSIONAL EARMARK

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0485 STIP Revision Required?: YES

NCTCOG Project Code(s): 12029.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001, TR3-006, TR3-007, TT3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--SMART BUS TECHNOLOGY-COMMUNITY PROJECT-FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025 - \$1,041,250 TOTAL SECTION 5307B FUNDS (\$833,000 FEDERAL AND \$208,250 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

SECTION 5307B CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471

DocuSigned by:

**Certified by:**  
*Michael Morris*  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

7/20/2023  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CONGRESSIONAL EARMARK

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0486 STIP Revision Required?: YES

NCTCOG Project Code(s): 12030.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-001, TR2-005, SD3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT-INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - \$2,500,000 OTHER-CPF FUNDS TOTAL (\$2,000,000 FEDERAL AND \$500,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING

DocuSigned by:
Certified by:
Michael Morris
393DC87A7AFA114
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/20/2023
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0488	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY FUNDING FROM FY2022 TO FY2026; REVISE IMPLEMENTING AGENCY TO CITY OF DALLAS AND CHANGE PHASE TO CONSTRUCTION; ADD ENGINEERING FUNDING IN FY2025 AND INCREASE CONSTRUCTION FUNDING IN FY2026						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25093.3	VA	DALLAS	DALLAS	DART	SD2-001, SD2-003, SD3-001, SD3-003
<b>Limits From:</b>	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER					
<b>Limits To:</b>	AT MONUMENT STREET					
<b>Project Scope:</b>	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0918-47-361	5 - CMAQ	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
<b>Total</b>				<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$400,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25093.3	VA	DALLAS	DALLAS	DALLAS	SD3-001, SD3-003
<b>Limits From:</b>	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					
<b>Limits To:</b>	AT MONUMENT STREET					
<b>Project Scope:</b>	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					
<b>Comments:</b>	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CORRECTED FUNDING ERROR WITH CONSTRUCTION SHOWING IN BOTH FY2025 AND FY2026 IN RTC ITEM, BUT ONLY FY2026 CONSTRUCTION ENTRY SHOULD BE MAINTAINED					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-361	5 - CMAQ	\$100,000	\$0	\$0	\$0	\$0	\$100,000
2025	ENG	0918-47-361	TDC (MPO)	\$0	\$0	\$20,000	\$0	\$0	\$0
2026	CON	0918-47-361	5 - CMAQ	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2026	CON	0918-47-361	TDC (MPO)	\$0	\$0	\$60,000	\$0	\$0	\$0
<b>Total</b>				<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____          _____          Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0489	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY FUNDING FROM FY2022 TO FY2024 AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
----------------------------	---

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200
<b>Limits From:</b>	DCTA VANPOOL PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2022	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2022	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-344	7 - STBG	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
2024	TRANS	0918-46-344	Local Contribution	\$0	\$0	\$0	\$0	\$937,500	\$937,500
<b>Total</b>				<b>\$2,243,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,800</b>	<b>\$1,682,400</b>	<b>\$4,486,400</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200
<b>Limits From:</b>	DCTA VANPOOL PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDES FY2022, FY2024, AND FY2025 FUNDS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2024	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2024	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2024	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2024	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-344	7 - STBG	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
2024	TRANS	0918-46-344	Local Contribution	\$0	\$0	\$0	\$0	\$937,500	\$937,500
<b>Total</b>				<b>\$2,243,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,800</b>	<b>\$1,682,400</b>	<b>\$4,486,400</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><b>N/A</b> _____</p>
<p>7/20/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0491	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING AND CHANGE CMAQ TO STBG IN FY2024; CLARIFY LIMITS AS ON VIRGINIA STREET (SS 226) FROM BRIN STREET TO ROCHESTER STREET
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21061	SS 226	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001
<b>Limits From:</b>	ON VIRGINIA (SS 226) FROM BRIN					
<b>Limits To:</b>	ROCHESTER STREET					
<b>Project Scope:</b>	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-11-107	5 - CMAQ	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	CON	0918-11-107	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
<b>Total</b>				<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21061	SS 226	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-002, TSMO2-001
<b>Limits From:</b>	ON VIRGINIA STREET (SS 226) FROM BRIN STREET					
<b>Limits To:</b>	ROCHESTER STREET					
<b>Project Scope:</b>	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING					
<b>Comments:</b>	90,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-11-107	7 - STBG	\$450,000	\$0	\$0	\$0	\$0	\$450,000
2024	CON	0918-11-107	TDC (MPO)	\$0	\$0	\$90,000	\$0	\$0	\$0
<b>Total</b>				<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____          _____          Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0492	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2024, INCREASE CAT 2 AND INCREASE CAT 12 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; DELAY UTILITIES TO FY2024						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55224	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002, FT1-28.100.1
<b>Limits From:</b>	EAST OF FM 1565					
<b>Limits To:</b>	EAST OF FM 36					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-13-168	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-168	12 - STRAT PRIORITY	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-168	2M - METRO CORR	\$9,459,621	\$2,364,905	\$0	\$0	\$0	\$11,824,526
2023	CON	0009-13-168	4 - STATEWIDE CONNECTIVITY	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
Total				\$40,378,383	\$10,961,995	\$0	\$0	\$0	\$51,340,378

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55224	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1, MO3-002
<b>Limits From:</b>	EAST OF FM 1565					
<b>Limits To:</b>	EAST OF FM 36					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-13-168	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2024	UTIL	0009-13-168	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-168	12 - STRAT PRIORITY	\$29,309,450	\$20,287,362	\$0	\$0	\$0	\$49,596,812
2024	CON	0009-13-168	2M - METRO CORR	\$10,951,887	\$2,737,972	\$0	\$0	\$0	\$13,689,859
2024	CON	0009-13-168	4 - STATEWIDE CONNECTIVITY	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
Total				\$50,380,099	\$26,422,424	\$0	\$0	\$0	\$76,802,523

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/16/2023  
Date

Noel Paramanatham, P.E. \_\_\_\_\_  
Noel Paramanatham, P.E.  
District Engineer  
TxDOT Paris District

10/16/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0493	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	-----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION AND UTILITIES TO FY2024; INCREASE CAT 2 AND CAT 12 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55225	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-002, FT1-28.100.1
<b>Limits From:</b>	EAST OF CR 2511					
<b>Limits To:</b>	EAST OF FM 1565					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-169	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	12 - STRAT PRIORITY	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-169	2M - METRO CORR	\$1,059,030	\$264,758	\$0	\$0	\$0	\$1,323,788
2023	CON	0009-13-169	4 - STATEWIDE CONNECTIVITY	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$28,019,030	\$7,921,058	\$0	\$0	\$0	\$35,940,088

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55225	IH 30	HUNT	VARIOUS	TXDOT-PARIS	MO3-001, FT1-28.100.1
<b>Limits From:</b>	EAST OF CR 2511					
<b>Limits To:</b>	EAST OF FM 1565					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-169	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2024	UTIL	0009-13-169	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-169	12 - STRAT PRIORITY	\$27,887,856	\$18,223,481	\$0	\$0	\$0	\$46,111,337
2024	CON	0009-13-169	2M - METRO CORR	\$1,456,167	\$364,042	\$0	\$0	\$0	\$1,820,209
2024	CON	0009-13-169	4 - STATEWIDE CONNECTIVITY	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$35,504,023	\$21,043,823	\$0	\$0	\$0	\$56,547,846



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/16/2023  
Date

Noel Paramanantham, P.E. \_\_\_\_\_  
Noel Paramanantham, P.E.  
District Engineer  
TxDOT Paris District

10/16/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0494	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY UTILITIES AND CONSTRUCTION TO FY2024; INCREASE CAT 2 AND CAT 12 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55226	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1
<b>Limits From:</b>	WEST OF CR 2511					
<b>Limits To:</b>	EAST OF CR 2511					
<b>Project Scope:</b>	CONSTRUCT NEW INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-170	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	12 - STRAT PRIORITY	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
2023	CON	0009-13-170	2M - METRO CORR	\$71,946	\$17,986	\$0	\$0	\$0	\$89,932
2023	CON	0009-13-170	4 - STATEWIDE CONNECTIVITY	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$31,191,946	\$8,714,286	\$0	\$0	\$0	\$39,906,232

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55226	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1
<b>Limits From:</b>	WEST OF CR 2511					
<b>Limits To:</b>	EAST OF CR 2511					
<b>Project Scope:</b>	CONSTRUCT NEW INTERCHANGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0009-13-170	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2024	UTIL	0009-13-170	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-170	12 - STRAT PRIORITY	\$33,522,218	\$19,574,054	\$0	\$0	\$0	\$53,096,272
2024	CON	0009-13-170	2M - METRO CORR	\$89,422	\$22,356	\$0	\$0	\$0	\$111,778
2024	CON	0009-13-170	4 - STATEWIDE CONNECTIVITY	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$39,771,640	\$22,052,710	\$0	\$0	\$0	\$61,824,350

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/16/2023  
Date

Noel Paramanatham, P.E. \_\_\_\_\_  
Noel Paramanatham, P.E.  
District Engineer  
TxDOT Paris District

10/16/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0495	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

**Reason for Request:** REVISE COUNTY TO DENTON AND REVISE CSJ TO 0918-46-348

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40090	VA	COLLIN	FRISCO	FRISCO	BP2-002
<b>Limits From:</b>	IRON HORSE TRAIL FROM STONEBROOK PKWY					
<b>Limits To:</b>	ROCK CREEK PKWY					
<b>Project Scope:</b>	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-24-297	Local Contribution	\$0	\$0	\$0	\$0	\$760,000	\$760,000
2025	CON	0918-24-297	9 TA Set Aside	\$4,200,000	\$0	\$0	\$1,050,000	\$0	\$5,250,000
2025	CON	0918-24-297	Local Contribution	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
<b>Total</b>				<b>\$4,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050,000</b>	<b>\$3,010,000</b>	<b>\$8,260,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40090	VA	DENTON	FRISCO	FRISCO	BP2-002
<b>Limits From:</b>	IRON HORSE TRAIL FROM STONEBROOK PKWY					
<b>Limits To:</b>	ROCK CREEK PKWY					
<b>Project Scope:</b>	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-46-348	Local Contribution	\$0	\$0	\$0	\$0	\$760,000	\$760,000
2025	CON	0918-46-348	9 TA Set Aside	\$4,200,000	\$0	\$0	\$1,050,000	\$0	\$5,250,000
2025	CON	0918-46-348	Local Contribution	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
<b>Total</b>				<b>\$4,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050,000</b>	<b>\$3,010,000</b>	<b>\$8,260,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____          _____          Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0496	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2022 DUE TO COST OVERRUNS AT LETTING AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13050	IH 30	HUNT	GREENVILLE	TXDOT-PARIS	FT1-28.100.1
<b>Limits From:</b>	AT FM 1570					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0009-13-167	SBPE	\$0	\$195,000	\$0	\$0	\$0	\$195,000
2020	ENG	0009-13-167	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ENG	0009-13-167	SW PE	\$0	\$884,249	\$0	\$0	\$0	\$884,249
2020	ROW	0009-13-167	SW ROW	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
2022	CON	0009-13-167	12 - STRAT PRIORITY	\$18,560,000	\$4,640,000	\$0	\$0	\$0	\$23,200,000
2022	CON	0009-13-167	2M - METRO CORR	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Total				\$25,240,000	\$8,389,249	\$0	\$0	\$0	\$33,629,249

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13050	IH 30	HUNT	GREENVILLE	TXDOT-PARIS	FT1-28.100.1
<b>Limits From:</b>	AT FM 1570					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/7 TRADE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENV	0009-13-167	SBPE	\$0	\$195,000	\$0	\$0	\$0	\$195,000
2020	ENG	0009-13-167	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ENG	0009-13-167	SW PE	\$0	\$884,249	\$0	\$0	\$0	\$884,249
2020	ROW	0009-13-167	SW ROW	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
2022	CON	0009-13-167	11 - DIST DISCR	\$4,713,682	\$1,178,421	\$0	\$0	\$0	\$5,892,103
2022	CON	0009-13-167	12 - STRAT PRIORITY	\$5,599,999	\$23,400,000	\$0	\$0	\$0	\$28,999,999
2022	CON	0009-13-167	2M - METRO CORR	\$18,700,000	\$4,675,000	\$0	\$0	\$0	\$23,375,000
2022	CON	0009-13-167	7 - STBG	\$5,200,000	\$1,300,000	\$0	\$0	\$0	\$6,500,000
Total				\$34,493,681	\$32,702,670	\$0	\$0	\$0	\$67,196,351

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/16/2023  
Date

Noel Paramanatham, P.E. \_\_\_\_\_  
Noel Paramanatham, P.E.  
District Engineer  
TxDOT Paris District

10/16/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0497	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2022 AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55223	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1
<b>Limits From:</b>	WEST OF FM 1903					
<b>Limits To:</b>	EAST OF FM 1903					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS AND APPROACHES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-13-173	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-173	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2022	UTIL	0009-13-173	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2022	CON	0009-13-173	2M - METRO CORR	\$30,286,400	\$7,571,600	\$0	\$0	\$0	\$37,858,000
<b>Total</b>				<b>\$32,446,400</b>	<b>\$9,027,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,474,300</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	55223	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1, MO3-002, TSMO2-001
<b>Limits From:</b>	WEST OF FM 1903					
<b>Limits To:</b>	EAST OF FM 1903					
<b>Project Scope:</b>	RECONSTRUCT OVERPASS AND APPROACHES					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0009-13-173	SBPE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-173	SW ROW	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2022	UTIL	0009-13-173	SW ROW	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2022	CON	0009-13-173	1 - PREV MAINT	\$3,992,382	\$998,096	\$0	\$0	\$0	\$4,990,478
2022	CON	0009-13-173	2M - METRO CORR	\$31,743,799	\$7,935,950	\$0	\$0	\$0	\$39,679,749
<b>Total</b>				<b>\$37,896,181</b>	<b>\$10,390,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,286,527</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Noel Paramanatham, P.E. _____          Noel Paramanatham, P.E.          District Engineer          TxDOT Paris District</p>
<p>10/16/2023 Date</p>	<p>10/16/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0498	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2022 AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	21051	IH 30	HUNT	GREENVILLE	TXDOT-PARIS	FT1-28.100.1, TSMO2-001
<b>Limits From:</b>	AT MONTY STRATTON PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0009-13-175	SW PE	\$0	\$205,800	\$0	\$0	\$0	\$205,800
2022	CON	0009-13-175	2M - METRO CORR	\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000
<b>Total</b>				<b>\$3,360,000</b>	<b>\$1,045,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,405,800</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	21051	IH 30	HUNT	GREENVILLE	TXDOT-PARIS	TSMO2-001, FT1-28.100.1
<b>Limits From:</b>	AT MONTY STRATTON PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN					
<b>Comments:</b>	PART OF 2022 SE CONNECTOR CAT2/STBG EXCHANGE; REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0009-13-175	SW PE	\$0	\$205,800	\$0	\$0	\$0	\$205,800
2022	CON	0009-13-175	1 - PREV MAINT	\$2,806,626	\$701,656	\$0	\$0	\$0	\$3,508,282
2022	CON	0009-13-175	2M - METRO CORR	\$3,301,054	\$11,828,774	\$0	\$0	\$0	\$15,129,828
<b>Total</b>				<b>\$6,107,680</b>	<b>\$12,736,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,843,910</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/16/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Noel Paramanatham, P.E. _____          Noel Paramanatham, P.E.          District Engineer          TxDOT Paris District</p> <p style="text-align: center;">10/16/2023 Date</p>
--	---



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0499	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13039	FM 2642	HUNT	ROYSE CITY	TXDOT-PARIS	BP2-002, NRSA1-PAR-6
<b>Limits From:</b>	FM 35					
<b>Limits To:</b>	SH 66					
<b>Project Scope:</b>	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$630,000	\$630,000
2017	ENG	2658-01-013	SW PE	\$0	\$925,000	\$0	\$0	\$0	\$925,000
2018	ENV	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2020	ROW	2658-01-013	SW ROW	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	2658-01-013	SW ROW	\$1,398,320	\$174,790	\$0	\$174,790	\$0	\$1,747,900
2023	CON	2658-01-013	2M - METRO CORR	\$15,641,600	\$3,910,400	\$0	\$0	\$0	\$19,552,000
Total				\$18,639,920	\$5,210,190	\$0	\$374,790	\$775,000	\$24,999,900

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13039	FM 2642	HUNT	ROYSE CITY	TXDOT-PARIS	BP2-002, NRSA1-PAR-6
<b>Limits From:</b>	FM 35					
<b>Limits To:</b>	SH 66					
<b>Project Scope:</b>	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE; RELATED TO CSJ 1017-03-035; LOCAL CONTRIBUTION PAID BY HUNT COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$630,000	\$630,000
2017	ENG	2658-01-013	SW PE	\$0	\$925,000	\$0	\$0	\$0	\$925,000
2018	ENV	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2020	ROW	2658-01-013	SW ROW	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	2658-01-013	SW ROW	\$1,398,320	\$174,790	\$0	\$174,790	\$0	\$1,747,900
2023	CON	2658-01-013	11 - DIST DISCR	\$4,016,675	\$1,004,169	\$0	\$0	\$0	\$5,020,844
2023	CON	2658-01-013	2M - METRO CORR	\$20,018,939	\$5,004,735	\$0	\$0	\$0	\$25,023,674
Total				\$27,033,934	\$7,308,694	\$0	\$374,790	\$775,000	\$35,492,418

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/16/2023  
Date

Noel Paramanatham, P.E. \_\_\_\_\_  
Noel Paramanatham, P.E.  
District Engineer  
TxDOT Paris District

10/16/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0500	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

**Reason for Request:** DECREASE CONSTRUCTION FUNDING IN FY2023 TO MATCH LOW BID AMOUNT

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13053	SH 24/SH 11	HUNT	COMMERCE	TXDOT-PARIS	BP2-002
<b>Limits From:</b>	CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0768-01-057	Local Contribution	\$0	\$0	\$0	\$0	\$432,000	\$432,000
2019	ENG	0768-01-057	Local Contribution	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,000
2022	ENG	0768-01-057	SW PE	\$0	\$1,028,200	\$0	\$0	\$0	\$1,028,200
2023	CON	0768-01-057	2M - METRO CORR	\$4,076,800	\$1,019,200	\$0	\$0	\$0	\$5,096,000
Total				\$4,076,800	\$2,047,400	\$0	\$0	\$1,462,000	\$7,586,200

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13053	SH 24/SH 11	HUNT	COMMERCE	TXDOT-PARIS	BP2-002
<b>Limits From:</b>	CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0768-01-057	Local Contribution	\$0	\$0	\$0	\$0	\$432,000	\$432,000
2019	ENG	0768-01-057	Local Contribution	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,000
2022	ENG	0768-01-057	SW PE	\$0	\$1,028,200	\$0	\$0	\$0	\$1,028,200
2023	CON	0768-01-057	2M - METRO CORR	\$3,732,589	\$933,147	\$0	\$0	\$0	\$4,665,736
Total				\$3,732,589	\$1,961,347	\$0	\$0	\$1,462,000	\$7,155,936

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Noel Paramanatham, P.E. _____          Noel Paramanatham, P.E.          District Engineer          TxDOT Paris District</p>
<p>10/16/2023 Date</p>	<p>10/16/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0501	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION FUNDING TO FY2025 DUE TO LET DATE CHANGE						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT FM 407 (JUSTIN ROAD)					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2681-01-027	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	2681-01-027	5 - CMAQ	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2024	CON	2681-01-027	7 - STBG	\$829,450	\$207,362	\$0	\$0	\$0	\$1,036,812
<b>Total</b>				<b>\$2,229,450</b>	<b>\$807,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,036,812</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT FM 407 (JUSTIN ROAD)					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					
<b>Comments:</b>	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2681-01-027	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	5 - CMAQ	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2025	CON	2681-01-027	7 - STBG	\$829,450	\$207,362	\$0	\$0	\$0	\$1,036,812
<b>Total</b>				<b>\$2,229,450</b>	<b>\$807,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,036,812</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____          _____          Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0502	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025 DUE TO FINANCIAL CONSTRAINTS
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21057	VA	COLLIN	PLANO	PLANO	BP2-002
<b>Limits From:</b>	BRECKENRIDGE TRAIL FROM BRADSHAW DR					
<b>Limits To:</b>	FUTURE SHILOH RD SILVER LINE DART STATION					
<b>Project Scope:</b>	CONSTRUCT NEW SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-24-269	5 - CMAQ	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2023	ENG	0918-24-269	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
2024	CON	0918-24-269	5 - CMAQ	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
2024	CON	0918-24-269	TDC (MPO)	\$0	\$0	\$640,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21057	VA	COLLIN	PLANO	PLANO	BP2-002
<b>Limits From:</b>	BRECKENRIDGE TRAIL FROM BRADSHAW DR					
<b>Limits To:</b>	FUTURE SHILOH RD SILVER LINE DART STATION					
<b>Project Scope:</b>	CONSTRUCT NEW SHARED-USE PATH					
<b>Comments:</b>	840,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-24-269	5 - CMAQ	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2023	ENG	0918-24-269	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
2025	CON	0918-24-269	5 - CMAQ	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
2025	CON	0918-24-269	TDC (MPO)	\$0	\$0	\$640,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti          _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A          _____          Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0503	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY ROW TO FY2024 AND CONSTRUCTION TO FY2025
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14013.3	VA	VARIOUS	VARIOUS	FORT WORTH	BP2-002
<b>Limits From:</b>	CENTREPORT TRAIL FROM CENTREPORT STATION					
<b>Limits To:</b>	CITY LIMITS					
<b>Project Scope:</b>	CONSTRUCT 12 FT WIDE SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-00-235	5 - CMAQ	\$190,000	\$0	\$0	\$0	\$0	\$190,000
2020	ENG	0902-00-235	TDC (MPO)	\$0	\$0	\$38,000	\$0	\$0	\$0
2023	ROW	0902-00-235	5 - CMAQ	\$165,200	\$0	\$0	\$0	\$0	\$165,200
2023	ROW	0902-00-235	TDC (MPO)	\$0	\$0	\$33,040	\$0	\$0	\$0
2024	CON	0902-00-235	5 - CMAQ	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
2024	CON	0902-00-235	TDC (MPO)	\$0	\$0	\$1,011,382	\$0	\$0	\$0
<b>Total</b>				<b>\$5,412,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,412,111</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14013.3	VA	VARIOUS	VARIOUS	FORT WORTH	BP2-002
<b>Limits From:</b>	CENTREPORT TRAIL FROM CENTREPORT STATION					
<b>Limits To:</b>	CITY LIMITS					
<b>Project Scope:</b>	CONSTRUCT 12 FT WIDE SHARED-USE PATH					
<b>Comments:</b>	1,082,422 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 6 TDCS; FORT WORTH POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-00-235	5 - CMAQ	\$190,000	\$0	\$0	\$0	\$0	\$190,000
2020	ENG	0902-00-235	TDC (MPO)	\$0	\$0	\$38,000	\$0	\$0	\$0
2024	ROW	0902-00-235	5 - CMAQ	\$165,200	\$0	\$0	\$0	\$0	\$165,200
2024	ROW	0902-00-235	TDC (MPO)	\$0	\$0	\$33,040	\$0	\$0	\$0
2025	CON	0902-00-235	5 - CMAQ	\$5,056,911	\$0	\$0	\$0	\$0	\$5,056,911
2025	CON	0902-00-235	TDC (MPO)	\$0	\$0	\$1,011,382	\$0	\$0	\$0
<b>Total</b>				<b>\$5,412,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,412,111</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

7/18/2023  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0504	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025 DUE TO FINANCIAL CONSTRAINTS
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14000	CS	DALLAS	DALLAS	DALLAS	FP3-011, TSMO2-001
<b>Limits From:</b>	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					
<b>Limits To:</b>	NORTH OF FORNEY ROAD					
<b>Project Scope:</b>	CONSTRUCT GRADE SEPARATION OVER UPRR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-244	Congressional Earmark	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
2021	ENG	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2023	UTIL	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2024	CON	0918-47-244	5 - CMAQ	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
2024	CON	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
Total				\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,116,603

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14000	CS	DALLAS	DALLAS	DALLAS	FP3-011, TSMO2-001
<b>Limits From:</b>	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					
<b>Limits To:</b>	NORTH OF FORNEY ROAD					
<b>Project Scope:</b>	CONSTRUCT GRADE SEPARATION OVER UPRR					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-244	Congressional Earmark	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
2021	ENG	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2023	UTIL	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2025	CON	0918-47-244	5 - CMAQ	\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
2025	CON	0918-47-244	Local Contribution	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
Total				\$6,925,013	\$0	\$0	\$1,731,253	\$12,460,337	\$21,116,603



**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

7/18/2023  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0505	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD ROW PHASE TO FY2024 AND INCREASE CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD; REVISE LIMITS TO IH 30 FROM FM 2642 TO MONTY STRATTON PARKWAY						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13065	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1
<b>Limits From:</b>	FM 2642					
<b>Limits To:</b>	FM 1570					
<b>Project Scope:</b>	WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0009-13-174	12 - STRAT PRIORITY	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
<b>Total</b>				<b>\$32,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13065	IH 30	HUNT	VARIOUS	TXDOT-PARIS	FT1-28.100.1
<b>Limits From:</b>	FM 2642					
<b>Limits To:</b>	MONTY STRATTON PARKWAY					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ROW	0009-13-174	SW ROW	\$0	\$746,400	\$0	\$0	\$0	\$746,400
2027	CON	0009-13-174	12 - STRAT PRIORITY	\$76,862,094	\$19,215,524	\$0	\$0	\$0	\$96,077,618
<b>Total</b>				<b>\$76,862,094</b>	<b>\$19,961,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,824,018</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Noel Paramanatham, P.E. _____          Noel Paramanatham, P.E.          District Engineer          TxDOT Paris District</p>
<p>10/16/2023 Date</p>	<p>10/16/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0506	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53076	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-006
<b>Limits From:</b>	TARRANT/PARKER COUNTY LINE					
<b>Limits To:</b>	LINKCREST RD					
<b>Project Scope:</b>	INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT					
<b>Comments:</b>	RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	1068-01-238	1 - PREV MAINT	\$491,408	\$122,853	\$0	\$0	\$0	\$614,261
<b>Total</b>				<b>\$491,408</b>	<b>\$122,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$614,261</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0507	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53074	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT3-007, MO3-001
<b>Limits From:</b>	WISE/TARRANT COUNTY LINE					
<b>Limits To:</b>	AVONDALE HASLET ROAD					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; CSJ 0014-15-087 IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0014-15-087	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	ROW	0014-15-087	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0014-15-087	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$4,800,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 10/19/2023          Michael Morris, P.E. _____          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____ 10/19/2023          David M. Salazar, P.E. _____          District Engineer          TxDOT Fort Worth District</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0508	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53069	US 81	WISE	NEWARK	TXDOT-FORT WORTH	TSMO2-001, FT3-007, NRSA1-1.30.2
<b>Limits From:</b>	N. OF RAMHORN HILL RD.					
<b>Limits To:</b>	S. OF RAMHORN HILL RD.					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0013-08-131	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	ROW	0013-08-131	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0013-08-131	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$4,800,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0509	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 TO MATCH LOW BID
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.2	IH 20	TARRANT	ALEDO	TXDOT-FORT WORTH	MO3-001, IN1-30.568.2
<b>Limits From:</b>	TARRANT/PARKER COUNTY LINE					
<b>Limits To:</b>	MARKUM RANCH ROAD					
<b>Project Scope:</b>	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2023	ROW	0008-16-044	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-16-044	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	0008-16-044	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	CON	0008-16-044	4 - STATEWIDE CONNECTIVITY	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
<b>Total</b>				<b>\$17,400,000</b>	<b>\$4,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,750,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.2	IH 20	TARRANT	ALEDO	TXDOT-FORT WORTH	MO3-001, IN1-30.568.2
<b>Limits From:</b>	TARRANT/PARKER COUNTY LINE					
<b>Limits To:</b>	MARKUM RANCH ROAD					
<b>Project Scope:</b>	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2023	ROW	0008-16-044	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-16-044	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	CON	0008-16-044	2M - METRO CORR	\$5,500,000	\$1,375,000	\$0	\$0	\$0	\$6,875,000
2023	CON	0008-16-044	4 - STATEWIDE CONNECTIVITY	\$15,712,307	\$3,928,077	\$0	\$0	\$0	\$19,640,384
<b>Total</b>				<b>\$22,612,307</b>	<b>\$5,653,077</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,265,384</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/19/2023  
Date

David M. Salazar, P.E. \_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0510	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 TO MATCH LOW BID AS APPROVED BY THE RTC ON AUGUST 10, 2023; DECREASE ROW AND UTILITIES FUNDING IN FY2023; DECREASE ENGINEERING FUNDING IN FY2019
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	IN1-30.568.1, MO3-001, TSMO2-001
<b>Limits From:</b>	IH 20/IH 30 SPLIT					
<b>Limits To:</b>	TARRANT/PARKER COUNTY LINE					
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-03-094	SBPE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0008-03-094	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-03-094	SW ROW	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0008-03-094	4 - STATEWIDE CONNECTIVITY	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Total				\$22,840,000	\$5,710,000	\$0	\$0	\$0	\$28,550,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	IN1-30.568.1, MO3-001, TSMO2-001
<b>Limits From:</b>	IH 20/IH 30 SPLIT					
<b>Limits To:</b>	TARRANT/PARKER COUNTY LINE					
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-03-094	SBPE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0008-03-094	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-03-094	SW ROW	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2023	CON	0008-03-094	4 - STATEWIDE CONNECTIVITY	\$22,634,486	\$5,658,622	\$0	\$0	\$0	\$28,293,108
Total				\$29,474,486	\$7,368,622	\$0	\$0	\$0	\$36,843,108



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0511	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD ROW AND UTILITIES FUNDING IN FY2026; REVISE LIMITS TO IH 35W FROM S OF US 67 TO S OF CR 401; INCREASE ENGINEERING FUNDING						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55294	IH 35W	JOHNSON	ALVARADO	TXDOT-FORT WORTH	FT1-5.100.1
<b>Limits From:</b>	S OF US 67					
<b>Limits To:</b>	CR 401					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-04-089	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55294	IH 35W	JOHNSON	ALVARADO	TXDOT-FORT WORTH	FT1-5.100.1, FT3-009, BP2-002
<b>Limits From:</b>	S OF US 67					
<b>Limits To:</b>	S OF CR 401					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					
<b>Comments:</b>	THIS CSJ IS A PART OF A LONGER MTP SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-04-089	SW PE	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2026	ROW	0014-04-089	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	UTIL	0014-04-089	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">10/19/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">10/19/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0512	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH; REVISE LIMITS TO IH 35W FROM FM 3391/E RENFRO ST TO SOUTH OF US 67; ADD ROW AND UTILITIES FUNDING TO FY2025; ADVANCE ENGINEERING TO FY2019
----------------------------	---

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55241	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.100.1, FT1-5.90.1, FT1-5.90.2
<b>Limits From:</b>	FM 3391					
<b>Limits To:</b>	SOUTH OF US 67					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANES FROM FM 3391/E RENFRO STREET TO SOUTH OF US 67 WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-098	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55241	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.100.1, FT1-5.90.1, FT1-5.90.2, BP2-002
<b>Limits From:</b>	FM 3391/E RENFRO ST					
<b>Limits To:</b>	SOUTH OF US 67					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0014-03-098	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ENG	0014-03-098	SW PE	\$0	\$0	\$0	\$0	\$0	\$0
2025	ROW	0014-03-098	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	UTIL	0014-03-098	SW ROW	\$6,400,000	\$1,400,000	\$0	\$0	\$0	\$7,800,000
<b>Total</b>				<b>\$12,800,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,800,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0513	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS & SHARED USE PATH; ADD ROW AND UTILITIES FUNDING TO FY2025; ADVANCE ENGINEERING FUNDING TO FY2018						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55301	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.90.1
<b>Limits From:</b>	SH 174					
<b>Limits To:</b>	FM 3391/E RENFRO STREET					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH CONTINUOUS 4/6 TO 4/6 CONTINUOUS LANE ONE WAY FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-106	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55301	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.90.1, BP2-002
<b>Limits From:</b>	SH 174					
<b>Limits To:</b>	FM 3391/E RENFRO STREET					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS & SHARED USE PATH					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0014-03-106	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-03-106	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2025	UTIL	0014-03-106	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Total</b>				<b>\$7,200,000</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">10/19/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">10/19/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0514	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH; REDUCE FUNDING FOR ENGINEERING AND DELAY TO FY2025; REDUCE FUNDING FOR ROW AND UTILITIES AND DELAY TO FY2025
----------------------------	--

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55208	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1, FT1-5.80.2
<b>Limits From:</b>	SOUTH OF ALTAMESA BLVD					
<b>Limits To:</b>	SH 174					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PARKWAY AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM EVERMAN PARKWAY TO SH 174 WITH CONTINUOUS 4/6 TO CONTINUOUS 4/8 LANE ONE WAY FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0014-02-050	SW PE	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0014-02-050	SW ROW	\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000
2024	UTIL	0014-02-050	SW ROW	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
<b>Total</b>				<b>\$106,560,000</b>	<b>\$26,640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,200,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55208	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1, FT1-5.80.2, TSMO2-005, BP2-002
<b>Limits From:</b>	SOUTH OF ALTAMESA BLVD					
<b>Limits To:</b>	SH 174					
<b>Project Scope:</b>	RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-02-050	SW PE	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000
2025	ROW	0014-02-050	SW ROW	\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
2025	UTIL	0014-02-050	SW ROW	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
<b>Total</b>				<b>\$58,400,000</b>	<b>\$14,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0515	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS WITH SHARED USE PATH; ADVANCE UTILITIES TO FY2025 AND DELAY ENGINEERING TO FY2025; DECREASE ROW AND UTILITIES FUNDING						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55255	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1
<b>Limits From:</b>	IH 20					
<b>Limits To:</b>	SOUTH OF ALTAMESA BLVD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 CONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-16-285	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-16-285	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	UTIL	0014-16-285	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55255	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1
<b>Limits From:</b>	IH 20					
<b>Limits To:</b>	SOUTH OF ALTAMESA BLVD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-16-285	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-16-285	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	UTIL	0014-16-285	SW ROW	\$1,704,000	\$426,000	\$0	\$0	\$0	\$2,130,000
<b>Total</b>				<b>\$8,104,000</b>	<b>\$2,026,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,130,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 10/19/2023          Michael Morris, P.E. _____          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____ 10/19/2023          David M. Salazar, P.E. _____          District Engineer          TxDOT Fort Worth District</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0516	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD RAISE GRANT FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC ON FEBRUARY 9, 2023; INCREASE CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; CAT 2 INCREASE OFFSET BY DECREASE ON TIP 13005/CSJ 0171-05-068						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13057	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, RSA1-2.520.375
<b>Limits From:</b>	LANCASTER AVENUE/SH 180; TIERNEY ROAD					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0008-06-052	SW PE	\$0	\$825,000	\$0	\$0	\$0	\$825,000
2024	ROW	0008-06-052	SW ROW	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2027	CON	0008-06-052	2M - METRO CORR	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2027	CON	0008-06-052	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total				\$10,000,000	\$3,825,000	\$0	\$0	\$5,000,000	\$18,825,000

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13057	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, RSA1-2.520.375
<b>Limits From:</b>	LANCASTER AVENUE/SH 180; TIERNEY ROAD					
<b>Limits To:</b>	IH 820					
<b>Project Scope:</b>	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; 2023 RAISE GRANT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027; UTILITIES ARE FRANCHISE UTILITIES; RELATED TO TIP 13056/CSJ 0008-05-029					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0008-06-052	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0008-06-052	SW ROW	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2025	UTIL	0008-06-052	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2027	CON	0008-06-052	2M - METRO CORR	\$30,000,000	\$7,500,000	\$0	\$0	\$0	\$37,500,000
2027	CON	0008-06-052	Cat 10 - RAISE Grant	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2027	CON	0008-06-052	Local Contribution	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Total				\$50,000,000	\$20,000,000	\$0	\$0	\$11,000,000	\$81,000,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0517	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; ADD UTILITIES IN FY2025 AND DELAY ROW TO FY2025; ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13056	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, RSA1-2.520.375
<b>Limits From:</b>	LANCASTER AVE/SH 180; IH 35W					
<b>Limits To:</b>	TIERNEY RD					
<b>Project Scope:</b>	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0008-05-029	SW PE	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000
2024	ROW	0008-05-029	SW ROW	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2027	CON	0008-05-029	2M - METRO CORR	\$30,000,000	\$7,500,000	\$0	\$0	\$0	\$37,500,000
2027	CON	0008-05-029	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>Total</b>				<b>\$30,000,000</b>	<b>\$10,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$45,650,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13056	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, RSA1-2.520.375
<b>Limits From:</b>	LANCASTER AVE/SH 180; IH 35W					
<b>Limits To:</b>	TIERNEY RD					
<b>Project Scope:</b>	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; RELATED TO TIP 13057/CSJ 0008-06-052; UTILITIES ARE FRANCHISE UTILITIES					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0008-05-029	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0008-05-029	SW ROW	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2025	UTIL	0008-05-029	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2027	CON	0008-05-029	2M - METRO CORR	\$30,000,000	\$7,500,000	\$0	\$0	\$0	\$37,500,000
2027	CON	0008-05-029	Local Contribution	\$0	\$0	\$0	\$0	\$6,430,160	\$6,430,160
<b>Total</b>				<b>\$30,000,000</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,430,160</b>	<b>\$52,430,160</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0518	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD CONSTRUCTION FUNDING TO THE APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55044.1	US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.50.3
<b>Limits From:</b>	VILLAGE CREEK ROAD					
<b>Limits To:</b>	BERRY STREET					
<b>Project Scope:</b>	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-06-105	SW PE	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2023	ROW	0172-06-105	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$14,000,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55044.1	US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.50.3
<b>Limits From:</b>	VILLAGE CREEK ROAD					
<b>Limits To:</b>	BERRY STREET					
<b>Project Scope:</b>	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; PART OF SE CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-06-105	SW PE	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2023	ROW	0172-06-105	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2032	CON	0172-06-105	12 - STRAT PRIORITY	\$142,400,000	\$35,600,000	\$0	\$0	\$0	\$178,000,000
<b>Total</b>				<b>\$156,400,000</b>	<b>\$39,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/19/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">10/19/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0519	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

<b>Reason for Request:</b>	CLARIFY SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE; DECREASE ENGINEERING AND ROW FUNDING; ADVANCE CONSTRUCTION TO FY2025 AND ADD TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROVIDED TO THE RTC ON JULY 13, 2023; CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53109	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1, FT1-32.10.2
<b>Limits From:</b>	EAST OF TOWN EAST BLVD					
<b>Limits To:</b>	EAST OF BELT LINE RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-02-107	SW PE	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
2023	ROW	0095-02-107	SW ROW	\$53,600,000	\$6,700,000	\$0	\$6,700,000	\$0	\$67,000,000
2027	CON	0095-02-107	4 - STATEWIDE CONNECTIVITY	\$75,719,691	\$18,929,923	\$0	\$0	\$0	\$94,649,614
<b>Total</b>				<b>\$129,319,691</b>	<b>\$45,629,923</b>	<b>\$0</b>	<b>\$6,700,000</b>	<b>\$0</b>	<b>\$181,649,614</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53109	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1, FT1-32.10.2
<b>Limits From:</b>	EAST OF TOWN EAST BLVD					
<b>Limits To:</b>	EAST OF BELT LINE RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-02-107	SW PE	\$0	\$11,989,900	\$0	\$0	\$0	\$11,989,900
2023	ROW	0095-02-107	SW ROW	\$7,823,926	\$977,991	\$0	\$977,991	\$0	\$9,779,908
2025	CON	0095-02-107	12 - STRAT PRIORITY	\$18,696,318	\$4,674,080	\$0	\$0	\$0	\$23,370,398
2025	CON	0095-02-107	2M - METRO CORR	\$30,333,411	\$7,583,353	\$0	\$0	\$0	\$37,916,764
2025	CON	0095-02-107	4 - STATEWIDE CONNECTIVITY	\$182,723,744	\$45,680,936	\$0	\$0	\$0	\$228,404,680
<b>Total</b>				<b>\$239,577,399</b>	<b>\$70,906,260</b>	<b>\$0</b>	<b>\$977,991</b>	<b>\$0</b>	<b>\$311,461,650</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

7/22/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

7/22/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0520	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DECREASE ENGINEERING, INCREASE ROW, AND ADVANCE CONSTRUCTION TO FY2024 IN THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROVIDED TO THE RTC ON JULY 13, 2023; CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110.2	IH 635	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-131.10.3

<b>Limits From:</b>	AT US 80 INTERCHANGE
---------------------	----------------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	RECONSTRUCT EXISTING INTERCHANGE
-----------------------	----------------------------------

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-02-162	SW PE	\$0	\$16,000,000	\$0	\$0	\$0	\$16,000,000
2023	ROW	2374-02-162	SW ROW	\$14,400,000	\$1,600,000	\$0	\$0	\$0	\$16,000,000
2027	CON	2374-02-162	4 - STATEWIDE CONNECTIVITY	\$80,280,309	\$20,070,077	\$0	\$0	\$0	\$100,350,386
<b>Total</b>				<b>\$94,680,309</b>	<b>\$37,670,077</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,350,386</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110.2	IH 635	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-131.10.3

<b>Limits From:</b>	AT US 80 INTERCHANGE
---------------------	----------------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	RECONSTRUCT EXISTING INTERCHANGE
-----------------------	----------------------------------

<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-02-162	SW PE	\$0	\$8,420,148	\$0	\$0	\$0	\$8,420,148
2023	ROW	2374-02-162	SW ROW	\$30,931,157	\$3,436,795	\$0	\$0	\$0	\$34,367,952
2024	CON	2374-02-162	12 - STRAT PRIORITY	\$51,058,336	\$12,764,584	\$0	\$0	\$0	\$63,822,920
2024	CON	2374-02-162	4 - STATEWIDE CONNECTIVITY	\$103,396,310	\$25,849,078	\$0	\$0	\$0	\$129,245,388
<b>Total</b>				<b>\$185,385,803</b>	<b>\$50,470,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,856,408</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 7/22/2023          Christie J. Gotti _____          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____ 7/22/2023          Ceason Clemens, P.E. _____          District Engineer          TxDOT Dallas District</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0521	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE ENGINEERING AND DECREASE ROW; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; ADVANCE CONSTRUCTION TO FY 2024 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3
<b>Limits From:</b>	EAST OF BELT LINE RD					
<b>Limits To:</b>	LAWSON RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2020	ROW	0095-02-096	SW ROW	\$33,600,000	\$4,200,000	\$0	\$4,200,000	\$0	\$42,000,000
2027	CON	0095-02-096	12 - STRAT PRIORITY	\$82,592,670	\$20,648,168	\$0	\$0	\$0	\$103,240,838
2027	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$124,192,670</b>	<b>\$36,848,168</b>	<b>\$0</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$165,240,838</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3
<b>Limits From:</b>	EAST OF BELT LINE RD					
<b>Limits To:</b>	LAWSON RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096	12 - STRAT PRIORITY	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2024	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
<b>Total</b>				<b>\$251,482,724</b>	<b>\$75,211,767</b>	<b>\$0</b>	<b>\$575,323</b>	<b>\$0</b>	<b>\$327,269,814</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

7/22/2023  
Date

Ceason Clemens, P.E. \_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

7/22/2023  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0522	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

<b>Reason for Request:</b>	DECREASE ROW AND INCREASE ENGINEERING FUNDING; CHANGE FUNDING CATEGORY FOR ROW TO SW ROW; ADVANCE CONSTRUCTION TO FY2024 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROVIDED TO THE RTC ON JULY 13, 2023; CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023
----------------------------	---

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20084	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-23.10.1

<b>Limits From:</b>	NORTH OF CR 370
---------------------	-----------------

<b>Limits To:</b>	CR 375 (GRAYSON COUNTY LINE)
-------------------	------------------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0047-14-053	S102	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2023	ENG	0047-14-053	SW PE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2027	CON	0047-14-053	12 - STRAT PRIORITY	\$36,903,875	\$9,225,969	\$0	\$0	\$0	\$46,129,844
2027	CON	0047-14-053	4 - STATEWIDE CONNECTIVITY	\$14,077,820	\$3,519,455	\$0	\$0	\$0	\$17,597,275
<b>Total</b>				<b>\$66,981,695</b>	<b>\$15,495,424</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$84,477,119</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20084	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-23.10.1

<b>Limits From:</b>	NORTH OF CR 370
---------------------	-----------------

<b>Limits To:</b>	CR 375 (GRAYSON COUNTY LINE)
-------------------	------------------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD
-----------------------	---

<b>Comments:</b>	MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2012	ROW	0047-14-053	SW ROW	\$4,870,109	\$608,764	\$0	\$0	\$0	\$5,478,873
2023	ENG	0047-14-053	SW PE	\$0	\$5,476,147	\$0	\$0	\$0	\$5,476,147
2024	CON	0047-14-053	12 - STRAT PRIORITY	\$51,023,215	\$12,755,804	\$0	\$0	\$0	\$63,779,019
2024	CON	0047-14-053	4 - STATEWIDE CONNECTIVITY	\$28,213,160	\$7,053,290	\$0	\$0	\$0	\$35,266,450
<b>Total</b>				<b>\$84,106,484</b>	<b>\$25,894,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000,489</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

7/22/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

7/22/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0523	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD ENGINEERING IN FY2022 AND ADVANCE ROW TO FY2022; ADD CONSTRUCTION TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROVIDED TO THE RTC ON JULY 13, 2023; CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.3	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
<b>Limits From:</b>	NORTH OF VIEW RD					
<b>Limits To:</b>	DENTON/COOKE CL					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ROW	0195-02-084	SW ROW	\$2,880,000	\$320,000	\$0	\$0	\$0	\$3,200,000
<b>Total</b>				<b>\$2,880,000</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.3	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
<b>Limits From:</b>	NORTH OF VIEW RD					
<b>Limits To:</b>	DENTON/COOKE CL					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0195-02-084	SW PE	\$0	\$2,820,783	\$0	\$0	\$0	\$2,820,783
2022	ROW	0195-02-084	SW ROW	\$2,880,000	\$320,000	\$0	\$0	\$0	\$3,200,000
2024	CON	0195-02-084	11 - DIST DISCR	\$2,059,705	\$514,926	\$0	\$0	\$0	\$2,574,631
2024	CON	0195-02-084	12 - STRAT PRIORITY	\$53,552,317	\$13,388,079	\$0	\$0	\$0	\$66,940,396
<b>Total</b>				<b>\$58,492,022</b>	<b>\$17,043,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,535,810</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">7/22/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">7/22/2023 Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0524	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

**Reason for Request:** ADVANCE ENGINEERING AND ROW TO FY2022; DECREASE ENGINEERING AND INCREASE ROW FUNDING; REVISE LIMITS TO IH 35W FROM DALE EARNHARDT WAY TO FM 407; REVISE SCOPE TO CONSTRUCT 4/6 LANE CONTINUOUS FRONTAGE ROADS; ADD CONSTRUCTION TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROVIDED TO THE RTC ON JULY 13, 2023; CONTINGENT UPON RTC APPROVAL ON AUGUST 10, 2023

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55259	IH 35W	DENTON	VARIOUS	TXDOT-DALLAS	FT1-5.10.1, FT1-5.10.2
<b>Limits From:</b>	DALE EARNHARDT WAY					
<b>Limits To:</b>	SOUTH OF IH 35E/IH 35W INTERCHANGE					
<b>Project Scope:</b>	RECONSTRUCT 2 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	0081-13-065	SW PE	\$0	\$14,502,945	\$0	\$0	\$0	\$14,502,945
2036	ROW	0081-13-065	SW ROW	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
<b>Total</b>				<b>\$36,000,000</b>	<b>\$18,502,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,502,945</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55259	IH 35W	DENTON	VARIOUS	TXDOT-DALLAS	FT1-5.10.2
<b>Limits From:</b>	DALE EARNHARDT WAY					
<b>Limits To:</b>	FM 407					
<b>Project Scope:</b>	CONSTRUCT 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUOUS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0081-13-065	SW PE	\$0	\$9,319,800	\$0	\$0	\$0	\$9,319,800
2022	ROW	0081-13-065	SW ROW	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
2025	CON	0081-13-065	12 - STRAT PRIORITY	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
2025	CON	0081-13-065	2M - METRO CORR	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
<b>Total</b>				<b>\$208,219,200</b>	<b>\$56,124,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,343,800</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>7/22/2023 Date</p>	<p>7/22/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0525	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

**Reason for Request:** REVISE LIMITS TO LOVE FIELD SURFACE TRANSPORTATION PLANNING STUDY (MOCKINGBIRD) FROM SH 183 TO DALLAS NORTH TOLLWAY AND FROM STEMMONS FREEWAY TO MOCKINGBIRD LANE; ADVANCE IMPLEMENTATION TO FY2024; REMOVE STBG AND TDCS AND ADD RTR 121-DA1 FUNDING; PROJECT GROUPED UNDER CSJ 5000-00-950

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16005	VA	VARIOUS	VARIOUS	NCTCOG	FT3-011
<b>Limits From:</b>	SOUTHWEST AIRLINES SURFACE TRANSPORTATION PLANNING STUDY; STEMMONS FREEWAY					
<b>Limits To:</b>	TO DALLAS NORTH TOLLWAY					
<b>Project Scope:</b>	STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-424	7 - STBG	\$75,000	\$0	\$0	\$0	\$0	\$75,000
2025	IMP	0918-00-424	TDC (MPO)	\$0	\$0	\$15,000	\$0	\$0	\$0
<b>Total</b>				<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16005	VA	VARIOUS	VARIOUS	NCTCOG	FT3-011
<b>Limits From:</b>	LOVE FIELD SURFACE TRANSPORTATION PLANNING STUDY (MOCKINGBIRD) FROM SH 183					
<b>Limits To:</b>	TO DALLAS NORTH TOLLWAY AND FROM STEMMONS FREEWAY TO MOCKINGBIRD LANE					
<b>Project Scope:</b>	STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE					
<b>Comments:</b>	REMOVING 15,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.02 SUBAREA STUDIES AND LOCAL GOVERNMENT ASSISTANCE OF THE 2024-2025 UPWP; PROJECT GROUPED UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-424	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<p><b>Yes - Contingent on TxDOT approval?</b></p>  <p><b>CERTIFIED BY:</b></p>  <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>10/19/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0526	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO US 81 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE, DELAY CONSTRUCTION TO FY2025, AND INCREASE CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53032	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.40.2
<b>Limits From:</b>	ON US 81/US 287 FROM NORTH OF FM 3479					
<b>Limits To:</b>	NORTH OF IH 35W INTERCHANGE					
<b>Project Scope:</b>	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-036	SW PE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	CON	0014-15-036	2M - METRO CORR	\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479
<b>Total</b>				<b>\$1,645,183</b>	<b>\$411,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,056,479</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53032	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT3-007
<b>Limits From:</b>	NORTH OF FM 3479					
<b>Limits To:</b>	NORTH OF IH 35W INTERCHANGE					
<b>Project Scope:</b>	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					
<b>Comments:</b>	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-036	SW PE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	0014-15-036	2M - METRO CORR	\$1,485,184	\$371,296	\$0	\$0	\$0	\$1,856,480
<b>Total</b>				<b>\$1,885,184</b>	<b>\$471,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,356,480</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0527	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025 AND INCREASE CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53031	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	NRSA1-1.40.2
<b>Limits From:</b>	NORTH OF HARMON ROAD					
<b>Limits To:</b>	NORTH OF IH 35W					
<b>Project Scope:</b>	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-035	SW PE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	CON	0014-15-035	2M - METRO CORR	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
<b>Total</b>				<b>\$1,630,543</b>	<b>\$407,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,038,179</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53031	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	MO3-001
<b>Limits From:</b>	NORTH OF HARMON ROAD					
<b>Limits To:</b>	NORTH OF IH 35W					
<b>Project Scope:</b>	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY AND SB ENTRANCE RAMP FROM HARMON ROAD					
<b>Comments:</b>	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-035	SW PE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	0014-15-035	2M - METRO CORR	\$1,470,543	\$367,636	\$0	\$0	\$0	\$1,838,179
<b>Total</b>				<b>\$1,870,543</b>	<b>\$467,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,338,179</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>David M. Salazar, P.E.          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0528	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY ROW AND CONSTRUCTION TO FY2025; INCREASE CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53030	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	NRSA1-1.40.2
<b>Limits From:</b>	NORTH OF HARMON ROAD					
<b>Limits To:</b>	NORTH OF IH 35W					
<b>Project Scope:</b>	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-034	SW PE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	ROW	0014-15-034	SW ROW	\$593,600	\$148,400	\$0	\$0	\$0	\$742,000
2023	CON	0014-15-034	2M - METRO CORR	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
2023	CON	0014-15-034	7 - STBG	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
<b>Total</b>				<b>\$8,006,400</b>	<b>\$2,001,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,008,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53030	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	MO3-001
<b>Limits From:</b>	NORTH OF HARMON ROAD					
<b>Limits To:</b>	NORTH OF IH 35W					
<b>Project Scope:</b>	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					
<b>Comments:</b>	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-034	SW PE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	ROW	0014-15-034	SW ROW	\$593,600	\$148,400	\$0	\$0	\$0	\$742,000
2025	CON	0014-15-034	2M - METRO CORR	\$2,270,543	\$567,636	\$0	\$0	\$0	\$2,838,179
2025	CON	0014-15-034	7 - STBG	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
<b>Total</b>				<b>\$9,046,400</b>	<b>\$2,261,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,308,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____ 10/19/2023          Christie J. Gotti          Senior Program Manager          NCTCOG          Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____ 10/19/2023          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District          Date</p>
---	--



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0529	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING; DELAY ROW AND CONSTRUCTION TO FY2025 AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53029	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	NRSA1-1.40.2
<b>Limits From:</b>	NORTH OF HARMON ROAD					
<b>Limits To:</b>	NORTH OF IH 35W					
<b>Project Scope:</b>	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-033	SW PE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	ROW	0014-15-033	SW ROW	\$136,000	\$34,000	\$0	\$0	\$0	\$170,000
2023	CON	0014-15-033	2M - METRO CORR	\$1,233,335	\$308,334	\$0	\$0	\$0	\$1,541,669
2023	CON	0014-15-033	7 - STBG	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
<b>Total</b>				<b>\$6,582,400</b>	<b>\$1,645,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,228,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53029	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	MO3-001
<b>Limits From:</b>	NORTH OF HARMON ROAD					
<b>Limits To:</b>	NORTH OF IH 35W					
<b>Project Scope:</b>	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					
<b>Comments:</b>	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY2025; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-033	SW PE	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	ROW	0014-15-033	SW ROW	\$136,000	\$34,000	\$0	\$0	\$0	\$170,000
2025	CON	0014-15-033	2M - METRO CORR	\$2,033,335	\$508,334	\$0	\$0	\$0	\$2,541,669
2025	CON	0014-15-033	7 - STBG	\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331
<b>Total</b>				<b>\$7,382,400</b>	<b>\$1,845,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,228,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">10/19/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p> <p style="text-align: center;">10/19/2023 Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0530	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2030 AND DECREASE CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; DECREASE OFFSETS INCREASE ON TIP 13057/CSJ 0008-06-052, TIP 13008/CSJ 2266-02-148, TIP 13003/CSJ 1068-01-214, AND TIP 13063/CSJ 0014-15-078; REPLACE REMAINING CAT 2 WITH CAT 12 AS PART OF THE 2023 CAT 2/CAT 12 TRADE FOR IH 30 CANYON PROJECT
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13005	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	FT1-14.20.8, IN1-14.153.1
<b>Limits From:</b>	NORTH OF AZLE AVENUE					
<b>Limits To:</b>	SOUTH OF IH 820					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0171-05-068	SW PE	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
2025	ROW	0171-05-068	SW ROW	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2025	UTIL	0171-05-068	SW ROW	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
2028	CON	0171-05-068	2M - METRO CORR	\$144,000,000	\$36,000,000	\$0	\$0	\$0	\$180,000,000
<b>Total</b>				<b>\$167,800,000</b>	<b>\$51,091,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,891,500</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13005	SH 199	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	MO3-002, MO3-002, FT1-14.20.8, IN1-14.153.1, TSMO2-005
<b>Limits From:</b>	NORTH OF AZLE AVENUE					
<b>Limits To:</b>	SOUTH OF IH 820					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0171-05-068	SW PE	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
2025	ROW	0171-05-068	SW ROW	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2025	UTIL	0171-05-068	SW ROW	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000
2030	CON	0171-05-068	12 - STRAT PRIORITY	\$56,000,000	\$14,000,000	\$0	\$0	\$0	\$70,000,000
<b>Total</b>				<b>\$79,800,000</b>	<b>\$29,091,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,891,500</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0531	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	81140	SH 360	ELLIS	MIDLOTHIAN	NTTA	FT1-9.50.1, FT3-003
<b>Limits From:</b>	US 287					
<b>Limits To:</b>	US 67					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM)					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY NTTA					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0000-18-045	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0532	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING AND DELAY CONSTRUCTION TO FY2028 AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14041	FM 1187	PARKER	ALEDO	TXDOT-FORT WORTH	RSA1-2.545.275, TSMO2-005, TSMO2-001
<b>Limits From:</b>	MAVERICK ST					
<b>Limits To:</b>	FM 5					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$519,060	\$519,060
2024	ROW	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$15,301	\$15,301
2024	ROW	0008-09-037	SW ROW	\$0	\$137,709	\$0	\$0	\$0	\$137,709
2024	UTIL	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2025	CON	0008-09-037	2M - METRO CORR	\$4,120,000	\$1,030,000	\$0	\$0	\$0	\$5,150,000
2025	CON	0008-09-037	5 - CMAQ	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
<b>Total</b>				<b>\$5,152,000</b>	<b>\$1,425,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$784,361</b>	<b>\$7,362,070</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14041	FM 1187	PARKER	ALEDO	TXDOT-FORT WORTH	RSA1-2.545.275, TSMO2-005, TSMO2-001
<b>Limits From:</b>	MAVERICK ST					
<b>Limits To:</b>	FM 5					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY; PART OF SE CONNECTOR CAT/STBG EXCHANGE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$519,060	\$519,060
2024	ROW	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$15,301	\$15,301
2024	ROW	0008-09-037	SW ROW	\$0	\$137,709	\$0	\$0	\$0	\$137,709
2024	UTIL	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2028	CON	0008-09-037	2M - METRO CORR	\$4,920,000	\$1,230,000	\$0	\$0	\$0	\$6,150,000
2028	CON	0008-09-037	5 - CMAQ	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
<b>Total</b>				<b>\$5,952,000</b>	<b>\$1,625,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$784,361</b>	<b>\$8,362,070</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0533	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13054	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4
<b>Limits From:</b>	FM 2552					
<b>Limits To:</b>	BANKHEAD HIGHWAY					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0314-07-061	SBPE	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-07-061	SW ROW	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2029	CON	0314-07-061	12 - STRAT PRIORITY	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2029	CON	0314-07-061	4 - STATEWIDE CONNECTIVITY	\$36,800,000	\$9,200,000	\$0	\$0	\$0	\$46,000,000
Total				\$63,400,000	\$15,850,000	\$0	\$0	\$0	\$79,250,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13054	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4
<b>Limits From:</b>	FM 2552					
<b>Limits To:</b>	BANKHEAD HIGHWAY					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0314-07-061	SBPE	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-07-061	SW ROW	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2029	CON	0314-07-061	12 - STRAT PRIORITY	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2029	CON	0314-07-061	4 - STATEWIDE CONNECTIVITY	\$36,800,000	\$9,200,000	\$0	\$0	\$0	\$46,000,000
Total				\$63,400,000	\$15,850,000	\$0	\$0	\$0	\$79,250,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/19/2023  
Date

David M. Salazar, P.E. \_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0534	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD CAT 2 FUNDING AND INCREASE CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; INCREASED CAT 2 OFFSET BY A DECREASE ON TIP 13027.2/CSJ 2374-05-093; CLARIFY FRONTAGE ROADS AS CONTINUOUS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	BP2-002, NRSA1-30.10.5, TSMO2-005
<b>Limits From:</b>	FM 1187/FM 3325					
<b>Limits To:</b>	IH 20/IH 30 SPLIT					
<b>Project Scope:</b>	RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-03-133	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0008-03-133	SW ROW	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
2023	UTIL	0008-03-133	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	CON	0008-03-133	4 - STATEWIDE CONNECTIVITY	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$28,160,000	\$7,040,000	\$0	\$0	\$0	\$35,200,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	BP2-002, NRSA1-30.10.5, TSMO2-005
<b>Limits From:</b>	FM 1187/FM 3325					
<b>Limits To:</b>	IH 20/IH 30 SPLIT					
<b>Project Scope:</b>	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-03-133	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0008-03-133	SW ROW	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
2023	UTIL	0008-03-133	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	CON	0008-03-133	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
2024	CON	0008-03-133	4 - STATEWIDE CONNECTIVITY	\$41,600,000	\$10,400,000	\$0	\$0	\$0	\$52,000,000
Total				\$65,760,000	\$16,440,000	\$0	\$0	\$0	\$82,200,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0535	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25107.1	VA	DALLAS	DALLAS	DALLAS	BP2-001
<b>Limits From:</b>	ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE					
<b>Limits To:</b>	LOOP TRAIL AT SIMPSON STUART					
<b>Project Scope:</b>	PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS					
<b>Comments:</b>	CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-012	Cat 10 - RAISE Grant	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
<b>Total</b>				<b>\$6,436,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,609,066</b>	<b>\$0</b>	<b>\$8,045,329</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0536	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.1	CS	DALLAS	DALLAS	DALLAS	TSMO2-001
<b>Limits From:</b>	HARRY HINES BLVD AT MOCKINGBIRD LANE					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERSECTION					
<b>Comments:</b>	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-484	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2024	ENG	0918-47-484	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
Total				\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0537	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

**Reason for Request:** INCREASE CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; AND ADD TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP)

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13040	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-67
<b>Limits From:</b>	MAIN ST FROM 8TH STREET					
<b>Limits To:</b>	NORTH OF CR 108B					
<b>Project Scope:</b>	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0747-05-043	SW PE	\$0	\$375,000	\$0	\$0	\$0	\$375,000
2023	ROW	0747-05-043	SW ROW	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2023	UTIL	0747-05-043	SW ROW	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2025	CON	0747-05-043	2M - METRO CORR	\$0	\$6,700,000	\$0	\$0	\$0	\$6,700,000
Total				\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13040	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-67
<b>Limits From:</b>	MAIN ST FROM 8TH STREET					
<b>Limits To:</b>	NORTH OF CR 108B					
<b>Project Scope:</b>	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0747-05-042					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0747-05-043	SW PE	\$0	\$375,000	\$0	\$0	\$0	\$375,000
2023	ROW	0747-05-043	SW ROW	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2023	UTIL	0747-05-043	SW ROW	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2025	CON	0747-05-043	2M - METRO CORR	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Total				\$0	\$8,725,000	\$0	\$0	\$0	\$8,725,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0538	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13041	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-68
<b>Limits From:</b>	US 67					
<b>Limits To:</b>	8TH STREET					
<b>Project Scope:</b>	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0747-05-042	SW PE	\$0	\$1,125,000	\$0	\$0	\$0	\$1,125,000
2023	ROW	0747-05-042	SW ROW	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	UTIL	0747-05-042	SW ROW	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2025	CON	0747-05-042	2M - METRO CORR	\$0	\$6,800,000	\$0	\$0	\$0	\$6,800,000
<b>Total</b>				<b>\$0</b>	<b>\$11,675,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,675,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13041	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-68
<b>Limits From:</b>	US 67					
<b>Limits To:</b>	8TH STREET					
<b>Project Scope:</b>	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0747-05-042	SW PE	\$0	\$1,125,000	\$0	\$0	\$0	\$1,125,000
2023	ROW	0747-05-042	SW ROW	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	UTIL	0747-05-042	SW ROW	\$0	\$750,000	\$0	\$0	\$0	\$750,000
2025	CON	0747-05-042	2M - METRO CORR	\$0	\$8,500,000	\$0	\$0	\$0	\$8,500,000
<b>Total</b>				<b>\$0</b>	<b>\$13,375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,375,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0539	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD CAT 4 FUNDING AND DELAY CONSTRUCTION TO FY2028 AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54053	FM 157	JOHNSON	MANSFIELD	TXDOT-FORT WORTH	RSA1-1.465.400, RSA1-1.465.425
<b>Limits From:</b>	BU 287 P					
<b>Limits To:</b>	US 67					
<b>Project Scope:</b>	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0747-05-035	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	ROW	0747-05-035	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	UTIL	0747-05-035	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2027	CON	0747-05-035	2M - METRO CORR	\$62,400,000	\$15,600,000	\$0	\$0	\$0	\$78,000,000
<b>Total</b>				<b>\$68,840,000</b>	<b>\$17,210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,050,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54053	FM 157	JOHNSON	MANSFIELD	TXDOT-FORT WORTH	RSA1-1.465.400, RSA1-1.465.425
<b>Limits From:</b>	BU 287 P					
<b>Limits To:</b>	US 67					
<b>Project Scope:</b>	REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES URBAN DIVIDED					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0747-05-035	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	ROW	0747-05-035	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	UTIL	0747-05-035	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2028	CON	0747-05-035	2M - METRO CORR	\$62,400,000	\$15,600,000	\$0	\$0	\$0	\$78,000,000
2028	CON	0747-05-035	4 - STATEWIDE CONNECTIVITY	\$48,000,000	\$12,000,000	\$0	\$0	\$0	\$60,000,000
<b>Total</b>				<b>\$116,840,000</b>	<b>\$29,210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,050,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0540	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CAT 4 FUNDING AND DELAY CONSTRUCTION TO FY2026 AS APPROVED BY THE RTC ON AUGUST 10, 2023; AND ADD TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13046	IH 35W	JOHNSON	VARIOUS	TXDOT-FORT WORTH	FT3-007, IN1-5.160.1
<b>Limits From:</b>	BETHESDA ROAD					
<b>Limits To:</b>	ASHER ROAD					
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE AT FM 917					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-088	SW PE	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2023	ROW	0014-03-088	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-03-088	SW ROW	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2025	CON	0014-03-088	4 - STATEWIDE CONNECTIVITY	\$19,800,000	\$2,200,000	\$0	\$0	\$0	\$22,000,000
<b>Total</b>				<b>\$22,390,000</b>	<b>\$2,710,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,100,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13046	IH 35W	JOHNSON	VARIOUS	TXDOT-FORT WORTH	FT3-007, IN1-5.160.1
<b>Limits From:</b>	BETHESDA ROAD					
<b>Limits To:</b>	ASHER ROAD					
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE AT FM 917					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-088	SW PE	\$810,000	\$90,000	\$0	\$0	\$0	\$900,000
2023	ROW	0014-03-088	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-03-088	SW ROW	\$180,000	\$20,000	\$0	\$0	\$0	\$200,000
2026	CON	0014-03-088	4 - STATEWIDE CONNECTIVITY	\$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000
<b>Total</b>				<b>\$31,390,000</b>	<b>\$3,710,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,100,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0541	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3
<b>Limits From:</b>	WEST OF COOPER ST					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-147	SW PE	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-147	SW ROW	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-147	SW ROW	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
2028	CON	1068-02-147	2M - METRO CORR	\$33,744,000	\$8,436,000	\$0	\$0	\$0	\$42,180,000
2028	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	\$124,512,000	\$31,128,000	\$0	\$0	\$0	\$155,640,000
Total				\$185,296,000	\$46,324,000	\$0	\$0	\$0	\$231,620,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3
<b>Limits From:</b>	WEST OF COOPER ST					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; TXDOT TO BUILD SAFETY BARRIERS INTO MANAGED LANE DESIGN					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-147	SW PE	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-147	SW ROW	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-147	SW ROW	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
2028	CON	1068-02-147	2M - METRO CORR	\$33,744,000	\$8,436,000	\$0	\$0	\$0	\$42,180,000
2028	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	\$136,512,000	\$34,128,000	\$0	\$0	\$0	\$170,640,000
Total				\$197,296,000	\$49,324,000	\$0	\$0	\$0	\$246,620,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0542	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53072	FM 917	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-2.740.250, RSA1-2.740.275
<b>Limits From:</b>	IH 35W					
<b>Limits To:</b>	NORTH OF CR 515					
<b>Project Scope:</b>	REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1181-04-047	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	1181-04-047	SW ROW	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Total				\$10,400,000	\$2,600,000	\$0	\$0	\$0	\$13,000,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 10/19/2023          Michael Morris, P.E. _____          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____ 10/19/2023          David M. Salazar, P.E. _____          District Engineer          TxDOT Fort Worth District</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0543	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2027; ADD ENGINEERING AND ROW TO FY2024
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT RM 2871					
<b>Limits To:</b>						
<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT RM 2871					
<b>Limits To:</b>						
<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0080-07-099	SW PE	\$204,546	\$51,136	\$0	\$0	\$0	\$255,682
2024	ROW	0080-07-099	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2027	CON	0080-07-099	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$5,004,546</b>	<b>\$1,251,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,255,682</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0544	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	DELAY ENGINEERING, ROW, AND UTILITIES TO FY2024; DELAY CONSTRUCTION FROM FY2027 TO FY2028, INCREASE CONSTRUCTION FUNDING, AND THEN REPLACE CAT 2 FUNDING WITH CAT 12 AS APPROVED BY THE RTC ON AUGUST 10, 2023; FUNDING INCREASE OFFSET BY A DECREASE ON TIP 13005/CSJ 0171-05-068; DELAY CONSTRUCTION FROM FY2028 TO FY2029 AFTER RTC ACTION
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13008	SH 360	TARRANT	ARLINGTON	TXDOT-FORT WORTH	RSA1-1.680.325

<b>Limits From:</b>	NORTH OF E RANDOL MILL RD
---------------------	---------------------------

<b>Limits To:</b>	SOUTH OF E RANDOL MILL RD
-------------------	---------------------------

<b>Project Scope:</b>	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2266-02-148	SW PE	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000
2023	ROW	2266-02-148	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	UTIL	2266-02-148	SW ROW	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2027	CON	2266-02-148	2M - METRO CORR	\$44,000,000	\$11,000,000	\$0	\$0	\$0	\$55,000,000
<b>Total</b>				<b>\$46,480,000</b>	<b>\$14,085,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,565,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13008	SH 360	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-9.20.4

<b>Limits From:</b>	NORTH OF E RANDOL MILL RD
---------------------	---------------------------

<b>Limits To:</b>	SOUTH OF E RANDOL MILL RD
-------------------	---------------------------

<b>Project Scope:</b>	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
-----------------------	--

<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2023 CAT 2/CAT 12 FUNDING EXCHANGE TO ADVANCE THE IH 30 CANYON PROJECT
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2266-02-148	SW PE	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000
2024	ROW	2266-02-148	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	UTIL	2266-02-148	SW ROW	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2029	CON	2266-02-148	12 - STRAT PRIORITY	\$56,000,000	\$14,000,000	\$0	\$0	\$0	\$70,000,000
<b>Total</b>				<b>\$58,480,000</b>	<b>\$17,085,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,565,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0546	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 AS APPROVED BY THE RTC ON AUGUST 10, 2023 TO REFLECT LOW BID AMOUNT; GROUPED PROJECT UNDER CSJ 0094-01-032						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13066	SH 183	TARRANT	FORT WORTH	TXDOT-FORT WORTH	MO3-002
<b>Limits From:</b>	AT UPRR & UPRR SPUR					
<b>Limits To:</b>						
<b>Project Scope:</b>	REPLACE RAILROAD UNDERPASS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0094-01-032	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2020	ROW	0094-01-032	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2020	UTIL	0094-01-032	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	CON	0094-01-032	2M - METRO CORR	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
2023	CON	0094-01-032	6 - BRIDGE	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
<b>Total</b>				<b>\$28,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13066	SH 183	TARRANT	FORT WORTH	TXDOT-FORT WORTH	MO3-002, TSMO2-001
<b>Limits From:</b>	AT UPRR & UPRR SPUR					
<b>Limits To:</b>						
<b>Project Scope:</b>	REPLACE RAILROAD UNDERPASS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT UNDER CSJ 0094-01-032					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0094-01-032	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2020	ROW	0094-01-032	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2020	UTIL	0094-01-032	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	CON	0094-01-032	2M - METRO CORR	\$14,875,622	\$3,718,905	\$0	\$0	\$0	\$18,594,527
2023	CON	0094-01-032	6 - BRIDGE	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
<b>Total</b>				<b>\$28,475,622</b>	<b>\$7,118,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,594,527</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0547	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

**Reason for Request:** REMOVE STBG FUNDING AND ADD CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14092	SH 360	TARRANT	GRAND PRAIRIE	TXDOT-FORT WORTH	BP2-002, BP2-002, MO3-002
<b>Limits From:</b>	TRINITY RIVER					
<b>Limits To:</b>	POST AND PADDOCK					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	2266-02-159	Local Contribution	\$0	\$0	\$0	\$0	\$2,345,974	\$2,345,974
2027	CON	2266-02-159	5 - CMAQ	\$81,677	\$10,210	\$0	\$10,210	\$0	\$102,097
2027	CON	2266-02-159	7 - STBG	\$10,110,749	\$1,263,843	\$0	\$1,263,843	\$0	\$12,638,435
Total				\$10,192,426	\$1,274,053	\$0	\$1,274,053	\$2,345,974	\$15,086,506

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14092	SH 360	TARRANT	GRAND PRAIRIE	TXDOT-FORT WORTH	BP2-002, BP2-002, MO3-002, NRSA1-9.20.1
<b>Limits From:</b>	TRINITY RIVER					
<b>Limits To:</b>	POST AND PADDOCK					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD, BRIDGE OVER RIVERSIDE PARKWAY, AND NEW SIDEWALKS					
<b>Comments:</b>	PART OF THE 2024 US 287 CATEGORY 2/STBG FUNDING EXCHANGE; CMAQ FOR SIDEWALKS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	2266-02-159	Local Contribution	\$0	\$0	\$0	\$0	\$2,345,974	\$2,345,974
2027	CON	2266-02-159	2M - METRO CORR	\$10,110,749	\$2,527,687	\$0	\$0	\$0	\$12,638,436
2027	CON	2266-02-159	5 - CMAQ	\$81,677	\$10,210	\$0	\$10,210	\$0	\$102,097
Total				\$10,192,426	\$2,537,897	\$0	\$10,210	\$2,345,974	\$15,086,507

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0548	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE ENGINEERING TO FY2024; DELAY UTILITIES AND ROW TO FY2026; DELAY CONSTRUCTION TO FY2027						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001
<b>Limits From:</b>	ON HICKORY TREE ROAD; FROM ELAM ROAD					
<b>Limits To:</b>	LAKE JUNE ROAD					
<b>Project Scope:</b>	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-436	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2025	ENG	0918-47-436	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2025	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2026	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2026	CON	0918-47-313	7 - STBG	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
2026	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125
<b>Total</b>				<b>\$8,202,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,725,575</b>	<b>\$3,617,125</b>	<b>\$13,545,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001
<b>Limits From:</b>	ON HICKORY TREE ROAD; FROM ELAM ROAD					
<b>Limits To:</b>	LAKE JUNE ROAD					
<b>Project Scope:</b>	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					
<b>Comments:</b>	260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); LOCAL CONTRIBUTION PAID BY DALLAS CO (MCIP FUNDS)					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-436	7 - STBG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
2024	ENG	0918-47-436	TDC (MPO)	\$0	\$0	\$260,000	\$0	\$0	\$0
2026	ROW	0918-47-313	7 - STBG	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
2026	UTIL	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$165,000	\$165,000
2027	CON	0918-47-313	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2027	CON	0918-47-313	7 - STBG	\$5,038,300	\$0	\$0	\$1,259,575	\$0	\$6,297,875
2027	CON	0918-47-313	Local Contribution	\$0	\$0	\$0	\$0	\$3,452,125	\$3,452,125

Total	\$8,202,300	\$0	\$0	\$1,725,575	\$3,617,125	\$13,545,000
-------	-------------	-----	-----	-------------	-------------	--------------

<b>Yes</b> - Contingent on TxDOT approval?  <b>CERTIFIED BY:</b>  Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG		The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds Moved to Year One <b>Yes</b> - Modification to TxDOT Selected Program  <b>CERTIFIED BY:</b>  Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	
<u>10/20/2023</u> Date	<u>10/20/2023</u> Date		

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0549	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 10, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.6	CS	TARRANT	HASLET	TXDOT-FORT WORTH	TSMO2-001, IN1-5.10.1, FP2-120, TT2-007
<b>Limits From:</b>	ON HASLET PARKWAY/SH 170 FROM IH 35W					
<b>Limits To:</b>	INTERMODAL PKWY					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS					
<b>Comments:</b>	2,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR; LOCAL CONTRIBUTION PAID BY TARRANT CO AND PRIVATE SECTOR					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-166	7 - STBG	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
2024	ENG	0902-90-166	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	ENG	0902-90-166	TDC (MPO)	\$0	\$0	\$1,600,000	\$0	\$0	\$0
2024	ROW	0902-90-166	7 - STBG	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2024	ROW	0902-90-166	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0902-90-166	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2027	CON	0902-90-166	7 - STBG	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2027	CON	0902-90-166	Local Contribution	\$0	\$0	\$0	\$0	\$11,400,000	\$11,400,000
Total				\$28,600,000	\$3,900,000	\$0	\$0	\$11,400,000	\$43,900,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0550	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO US 81 FROM NORTHSTAR PARKWAY TO WISE/TARRANT COUNTY LINE AND ADD CAT 4 FUNDING FOR CONSTRUCTION IN FY2028 AS APPROVED BY THE RTC ON AUGUST 10, 2023; CLARIFY SCOPE TO RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS AFTER RTC APPROVAL (RESTATES FRONTAGE ROAD LANES IN AGGREGATE VS. IN EACH DIRECTION)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2			
<b>Limits From:</b>	NORTH OF WISE/TARRANT COUNTY LINE								
<b>Limits To:</b>	WISE/TARRANT COUNTY LINE								
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 2 LANE, 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 2 LANE, ONE-WAY CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0013-08-147	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0013-08-147	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0013-08-147	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$6,000,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2
<b>Limits From:</b>	NORTHSTAR PARKWAY					
<b>Limits To:</b>	WISE/TARRANT COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0013-08-147	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0013-08-147	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0013-08-147	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2028	CON	0013-08-147	4 - STATEWIDE CONNECTIVITY	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
<b>Total</b>				<b>\$38,000,000</b>	<b>\$9,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,500,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0551	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD UTILITIES AND DELAY ENGINEERING TO FY2024						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.5	CS	TARRANT	HASLET	TXDOT-FORT WORTH	TSMO2-001
<b>Limits From:</b>	ON AVONDALE-HASLET ROAD					
<b>Limits To:</b>	AT BNSF RAIL LINE					
<b>Project Scope:</b>	CONSTRUCT GRADE SEPARATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-268	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2023	ENG	0902-90-268	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
2027	CON	0902-90-267	7 - STBG	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
2027	CON	0902-90-268	7 - STBG	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
2027	CON	0902-90-268	TDC (MPO)	\$0	\$0	\$1,500,000	\$0	\$0	\$0
<b>Total</b>				<b>\$14,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$16,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.5	CS	TARRANT	HASLET	TXDOT-FORT WORTH	TSMO2-001, FP3-001, FP3-011, FP3-013
<b>Limits From:</b>	ON AVONDALE-HASLET ROAD					
<b>Limits To:</b>	AT BNSF RAIL LINE					
<b>Project Scope:</b>	CONSTRUCT GRADE SEPARATION					
<b>Comments:</b>	RELATED TO TIP 11898.5/CSJ 0902-90-268 AND TIP 11898.5/CSJ 0902-90-267; 1,700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-267	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	ENG	0902-90-268	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	ENG	0902-90-268	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
2024	UTIL	0902-90-267	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	UTIL	0902-90-268	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2027	CON	0902-90-267	7 - STBG	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
2027	CON	0902-90-268	7 - STBG	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
2027	CON	0902-90-268	TDC (MPO)	\$0	\$0	\$1,500,000	\$0	\$0	\$0
<b>Total</b>				<b>\$16,900,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$19,000,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0552	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CAT 2 AND CAT 4 FUNDING; ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 10, 2023; CLARIFY THAT THIS SCOPE INCLUDES NO CHANGE TO CAPACITY						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13062	IH 30	PARKER	FORT WORTH	TXDOT-FORT WORTH	MO3-001, TSMO2-005
<b>Limits From:</b>	IH 20/IH 30 SPLIT					
<b>Limits To:</b>	TARRANT/PARKER COUNTY LINE					
<b>Project Scope:</b>	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1068-05-014	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	1068-05-014	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-014	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	CON	1068-05-014	2M - METRO CORR	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
2024	CON	1068-05-014	4 - STATEWIDE CONNECTIVITY	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
Total				\$26,400,000	\$6,600,000	\$0	\$0	\$0	\$33,000,000

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13062	IH 30	PARKER	FORT WORTH	TXDOT-FORT WORTH	MO3-001, TSMO2-005
<b>Limits From:</b>	IH 20/IH 30 SPLIT					
<b>Limits To:</b>	TARRANT/PARKER COUNTY LINE					
<b>Project Scope:</b>	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1068-05-014	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	1068-05-014	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-014	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	CON	1068-05-014	2M - METRO CORR	\$21,200,000	\$5,300,000	\$0	\$0	\$0	\$26,500,000
2024	CON	1068-05-014	4 - STATEWIDE CONNECTIVITY	\$17,200,000	\$4,300,000	\$0	\$0	\$0	\$21,500,000
Total				\$51,200,000	\$12,800,000	\$0	\$0	\$0	\$64,000,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0553	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE LIMITS TO NORTH OF WEST FORK OF TRINITY RIVER TO SOUTH OF IH 820
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13037	SH 199	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-2.280.740
<b>Limits From:</b>	ROBERTS CUTOFF					
<b>Limits To:</b>	WEST FORK OF TRINITY RIVER					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0171-05-094	SW PE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	ROW	0171-05-094	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0171-05-094	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2026	CON	0171-05-094	2M - METRO CORR	\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
<b>Total</b>				<b>\$63,729,212</b>	<b>\$15,932,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,661,515</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13037	SH 199	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-2.280.725, RSA1-2.280.740
<b>Limits From:</b>	NORTH OF WEST FORK OF TRINITY RIVER					
<b>Limits To:</b>	SOUTH OF IH 820					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0171-05-094	SW PE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	ROW	0171-05-094	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0171-05-094	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0171-05-094	2M - METRO CORR	\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
<b>Total</b>				<b>\$66,129,212</b>	<b>\$16,532,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,661,515</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>
---	---

<p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">10/19/2023 Date</p>	<p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: center;">10/19/2023 Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0554	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD CMAQ FUNDING FOR CONSTRUCTION AND DELAY TO FY2026; ADVANCE ROW AND UTIL TO FY2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001
<b>Limits From:</b>	AT INDUSTRIAL BLVD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2025	ROW	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2025	UTIL	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2025	CON	0718-02-076	2M - METRO CORR	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
Total				\$2,691,650	\$672,913	\$0	\$0	\$548,928	\$3,913,491

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001
<b>Limits From:</b>	AT INDUSTRIAL BLVD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2026	CON	0718-02-076	2M - METRO CORR	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
2026	CON	0718-02-076	5 - CMAQ	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$5,091,650	\$1,272,913	\$0	\$0	\$548,928	\$6,913,491

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/19/2023  
Date

David M. Salazar, P.E. \_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0555	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53071	RM 2871	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-1.335.250
<b>Limits From:</b>	IH 30					
<b>Limits To:</b>	US 377					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2855-01-022	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	ROW	2855-01-022	SW ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0556	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CLARIFY SCOPE AS RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS; INCREASE STBG FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; DELAY CONSTRUCTION TO FY2025 AFTER RTC ACTION						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14063	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	BP2-002, RSA1-1.385.260, RSA1-1.385.275
<b>Limits From:</b>	N OF ELK DR					
<b>Limits To:</b>	WICKER HILL RD					
<b>Project Scope:</b>	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0019-01-146	2M - METRO CORR	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
2024	CON	0019-01-146	5 - CMAQ	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2024	CON	0019-01-146	7 - STBG	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
<b>Total</b>				<b>\$9,128,000</b>	<b>\$2,282,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$12,610,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14063	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	BP2-002, RSA1-1.385.260, RSA1-1.385.275
<b>Limits From:</b>	N OF ELK DR					
<b>Limits To:</b>	WICKER HILL RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNECTOR CAT 2/STBG EXCHANGE; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON; CMAQ FOR SIDEWALKS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2022	ROW	0019-01-146	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0019-01-146	2M - METRO CORR	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
2025	CON	0019-01-146	5 - CMAQ	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
2025	CON	0019-01-146	7 - STBG	\$17,743,826	\$4,435,956	\$0	\$0	\$0	\$22,179,782
<b>Total</b>				<b>\$23,671,826</b>	<b>\$5,917,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$30,789,782</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0557	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING AND DELAY CONSTRUCTION TO FY2025 AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11572	CS	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-FTW-63, TSMO2-001
<b>Limits From:</b>	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-48-579	7 - STBG	\$501,000	\$125,250	\$0	\$0	\$0	\$626,250
2024	CON	0902-48-579	2M - METRO CORR	\$10,256,881	\$2,564,221	\$0	\$0	\$0	\$12,821,102
2024	CON	0902-48-579	Local Contribution	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Total				\$10,757,881	\$2,689,471	\$0	\$0	\$1,653,702	\$15,101,054

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11572	CS	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-FTW-63, TSMO2-001
<b>Limits From:</b>	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81					
<b>Comments:</b>	MPO MILESTONE POLICY PROJECT (ROUND 2) MUST LET BY FY2025; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; PART OF 2022 SE CONNECTOR CAT 2/STBG FUNDING EXCHANGE; REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-48-579	7 - STBG	\$501,000	\$125,250	\$0	\$0	\$0	\$626,250
2025	CON	0902-48-579	2M - METRO CORR	\$11,856,882	\$2,964,220	\$0	\$0	\$0	\$14,821,102
2025	CON	0902-48-579	Local Contribution	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Total				\$12,357,882	\$3,089,470	\$0	\$0	\$1,653,702	\$17,101,054

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0559	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CAT 2 FUNDING AS APPROVED BY AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13000	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-FORT WORTH	FT1-28.40.4, FT3-007
<b>Limits From:</b>	DALLAS COUNTY LINE					
<b>Limits To:</b>	SH 161					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-04-170	SW PE	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2028	CON	1068-04-170	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2028	CON	1068-04-170	4 - STATEWIDE CONNECTIVITY	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Total				\$19,928,000	\$5,512,000	\$0	\$0	\$0	\$25,440,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13000	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-FORT WORTH	FT1-28.40.4, FT3-007
<b>Limits From:</b>	DALLAS COUNTY LINE					
<b>Limits To:</b>	SH 161					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-04-170	SW PE	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04-170	2M - METRO CORR	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	CON	1068-04-170	4 - STATEWIDE CONNECTIVITY	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Total				\$24,728,000	\$6,712,000	\$0	\$0	\$0	\$31,440,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0560	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING; DELAY ENGINEERING TO FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25096	CS	TARRANT	ARLINGTON	ARLINGTON	FT3-011, TSMO2-001, NRSA1-FTW-102
<b>Limits From:</b>	ON AT&T WAY FROM SH 180/DIVISION ST					
<b>Limits To:</b>	ABRAM ST					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 LANE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-265	7 - STBG	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
<b>Total</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25096	CS	TARRANT	ARLINGTON	ARLINGTON	FT3-011, TSMO2-001, NRSA1-FTW-102, FP3-001, FP3-011, FP3-013
<b>Limits From:</b>	ON AT&T WAY FROM SH 180/DIVISION ST					
<b>Limits To:</b>	ABRAM ST					
<b>Project Scope:</b>	CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST (0 TO 6 LANES), INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-265	7 - STBG	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
<b>Total</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.              District Engineer              TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0561	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CAT 2 AND CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; CAT 2 INCREASE OFFSET BY DECREASE ON TIP 13005/CSJ 0171-05-068						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001
<b>Limits From:</b>	SOUTH OF NORTH TARRANT PARKWAY					
<b>Limits To:</b>	AVONDALE HASLET ROAD					
<b>Project Scope:</b>	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0014-15-078	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-078	2M - METRO CORR	\$49,280,000	\$12,320,000	\$0	\$0	\$0	\$61,600,000
2027	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	\$34,144,000	\$8,536,000	\$0	\$0	\$0	\$42,680,000
Total				\$87,424,000	\$21,856,000	\$0	\$0	\$0	\$109,280,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001
<b>Limits From:</b>	SOUTH OF NORTH TARRANT PARKWAY					
<b>Limits To:</b>	AVONDALE HASLET ROAD					
<b>Project Scope:</b>	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0014-15-078	SW PE	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-078	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-078	2M - METRO CORR	\$77,280,000	\$19,320,000	\$0	\$0	\$0	\$96,600,000
2027	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	\$62,144,000	\$15,536,000	\$0	\$0	\$0	\$77,680,000
Total				\$143,424,000	\$35,856,000	\$0	\$0	\$0	\$179,280,000

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0562	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE LIMITS AS IH 20 FROM SS 312 TO SH 171 AND DELAY CONSTRUCTION TO FY2040; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS LANE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS; DECREASE CONSTRUCTION FUNDING AND MOVE TO TIP 21093.2/CSJ 0314-07-083
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.2	IH 20	PARKER	VARIOUS	TXDOT-FORT WORTH	FT1-30.10.2, FT1-30.10.3, FT1-30.10.4

<b>Limits From:</b>	US 180
---------------------	--------

<b>Limits To:</b>	SS 312
-------------------	--------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0314-07-079	SW PE	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2035	CON	0314-07-079	7 - STBG	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
<b>Total</b>				<b>\$6,400,000</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.2	IH 20	PARKER	VARIOUS	TXDOT-FORT WORTH	FT1-30.10.2, FT1-30.10.3

<b>Limits From:</b>	SS 312
---------------------	--------

<b>Limits To:</b>	SH 171
-------------------	--------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS LANE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS
-----------------------	--

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0314-07-079	SW PE	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2040	CON	0314-07-079	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$4,800,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

<b>Yes</b> - Contingent on TxDOT approval?	The following signature authorizes:
--	-------------------------------------

**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

<b>CERTIFIED BY:</b>  Michael Morris, P.E. _____ Michael Morris, P.E. Director of Transportation NCTCOG	10/19/2023 _____ Date	<b>CERTIFIED BY:</b>  David M. Salazar, P.E. _____ David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	10/19/2023 _____ Date
---	-----------------------------	---	-----------------------------

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0563	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

<b>Reason for Request:</b>	ADD CONSTRUCTION TO FY2027 AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	52501	FM 3391	JOHNSON	BURLESON	TXDOT-FORT WORTH	NRSA1-FTW-8
<b>Limits From:</b>	IH 35W					
<b>Limits To:</b>	EAST OF CR 602					
<b>Project Scope:</b>	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	3372-01-010	10 - MISCELLANEO US	\$1,595,600	\$398,900	\$0	\$0	\$0	\$1,994,500
2023	ROW	3372-01-010	10 - MISCELLANEO US	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2023	UTIL	3372-01-010	SW ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$2,195,600</b>	<b>\$1,548,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,744,500</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	52501	FM 3391	JOHNSON	BURLESON	TXDOT-FORT WORTH	NRSA1-FTW-8
<b>Limits From:</b>	IH 35W					
<b>Limits To:</b>	EAST OF CR 602					
<b>Project Scope:</b>	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602					
<b>Comments:</b>	CATEGORY 10 ARE EARMARK FUNDS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	3372-01-010	10 - MISCELLANEO US	\$1,595,600	\$398,900	\$0	\$0	\$0	\$1,994,500
2023	ROW	3372-01-010	10 - MISCELLANEO US	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2023	UTIL	3372-01-010	SW ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2027	CON	3372-01-010	4 - STATEWIDE CONNECTIVITY	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Total</b>				<b>\$42,195,600</b>	<b>\$11,548,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,744,500</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0564	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002
<b>Limits From:</b>	BROADWAY AVE FROM US 377					
<b>Limits To:</b>	SH 26					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-164	7 - STBG	\$724,190	\$0	\$0	\$0	\$0	\$724,190
2023	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$144,838	\$0	\$0	\$0
2026	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500
2026	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0
2026	UTIL	0902-90-164	7 - STBG	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
2026	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$412,107	\$0	\$0	\$0
2027	CON	0902-90-164	7 - STBG	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-302	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2027	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$96,694	\$0	\$0	\$0
Total				\$6,799,166	\$0	\$0	\$0	\$0	\$6,799,166

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002
<b>Limits From:</b>	BROADWAY AVE FROM US 377					
<b>Limits To:</b>	SH 26					
<b>Project Scope:</b>	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					
<b>Comments:</b>	1,359,833 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-164	7 - STBG	\$724,190	\$0	\$0	\$0	\$0	\$724,190
2023	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$144,838	\$0	\$0	\$0
2026	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500
2026	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0
2026	UTIL	0902-90-164	7 - STBG	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
2026	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$412,107	\$0	\$0	\$0
2027	CON	0902-90-164	7 - STBG	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-302	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2027	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$96,694	\$0	\$0	\$0
<b>Total</b>				<b>\$6,799,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,799,166</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
 \_\_\_\_\_  
 Michael Morris, P.E.  
 Director of Transportation  
 NCTCOG

10/17/2023  
 \_\_\_\_\_  
 Date

**N/A**  
 \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0565	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING TO \$45,570,230 IN FY2023 AS APPROVED BY THE RTC ON AUGUST 10, 2023; INCREASE CAT 2 AMOUNT BY \$350,000 AFTER RTC ACTION						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83209	FM 2551	COLLIN	MURPHY	TXDOT-DALLAS	NRSA1-DAL-110
<b>Limits From:</b>	FM 2514					
<b>Limits To:</b>	FM 2170					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	2056-01-042	SBPE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2017	ROW	2056-01-042	S102	\$6,721,490	\$840,187	\$0	\$840,186	\$0	\$8,401,863
2019	UTIL	2056-01-042	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2024	CON	2056-01-042	1 - PREV MAINT	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
2024	CON	2056-01-042	2M - METRO CORR	\$35,656,457	\$8,914,114	\$0	\$0	\$0	\$44,570,571
<b>Total</b>				<b>\$47,577,947</b>	<b>\$12,054,301</b>	<b>\$0</b>	<b>\$1,040,186</b>	<b>\$0</b>	<b>\$60,672,434</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83209	FM 2551	COLLIN	MURPHY	TXDOT-DALLAS	NRSA1-DAL-110
<b>Limits From:</b>	FM 2514					
<b>Limits To:</b>	FM 2170					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	2056-01-042	SW PE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2017	ROW	2056-01-042	SW ROW	\$6,721,490	\$840,187	\$0	\$840,186	\$0	\$8,401,863
2019	UTIL	2056-01-042	SW ROW	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2023	CON	2056-01-042	1 - PREV MAINT	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
2023	CON	2056-01-042	2M - METRO CORR	\$0	\$45,920,230	\$0	\$0	\$0	\$45,920,230
<b>Total</b>				<b>\$11,921,490</b>	<b>\$49,060,417</b>	<b>\$0</b>	<b>\$1,040,186</b>	<b>\$0</b>	<b>\$62,022,093</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0566	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	INCREASE ROW FUNDING IN FY2024; ADD CONSTRUCTION TO FY2033; REVISE SCOPE TO CLARIFY THE FRONTAGE ROADS AS CONTINUOUS
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55285	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	RSA1-1.680.325, RSA1-2.225.675, FT1-2.140.1
<b>Limits From:</b>	CR 560					
<b>Limits To:</b>	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-038	SW PE	\$0	\$945,000	\$0	\$0	\$0	\$945,000
2024	ROW	0135-04-038	SW ROW	\$6,480,000	\$810,000	\$0	\$810,000	\$0	\$8,100,000
<b>Total</b>				<b>\$6,480,000</b>	<b>\$1,755,000</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$9,045,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55285	US 380	COLLIN	FARMERSVILLE	TXDOT-DALLAS	FT1-2.140.1, RSA1-2.225.675
<b>Limits From:</b>	CR 560					
<b>Limits To:</b>	JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-038	SW PE	\$0	\$945,000	\$0	\$0	\$0	\$945,000
2024	ROW	0135-04-038	SW ROW	\$11,318,068	\$1,414,758	\$0	\$1,414,759	\$0	\$14,147,585
2033	CON	0135-04-038	2M - METRO CORR	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$12,118,068</b>	<b>\$2,559,758</b>	<b>\$0</b>	<b>\$1,414,759</b>	<b>\$0</b>	<b>\$16,092,585</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E.  Ceason Clemens, P.E.  District Engineer  TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0567	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE SCOPE TO PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; REVISE PHASE FOR CMAQ FUNDING TO TRANSFER AND PHASE FOR RTR FUNDING TO IMPLEMENTATION; INCREASE RTR FUNDING
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.1	VA	DALLAS	VARIOUS	NCTCOG	BP2-002, SD3-001, TR3-002, TSMO2-002
<b>Limits From:</b>	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT					
<b>Limits To:</b>	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					
<b>Project Scope:</b>	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; PURCHASE OF TRANSIT PASSES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-430	5 - CMAQ	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
2024	CON	0918-47-437	RTR 121 - DA2	\$0	\$0	\$1,333,560	\$0	\$0	\$1,333,560
<b>Total</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,333,560</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$2,958,560</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.1	VA	DALLAS	VARIOUS	NCTCOG	BP2-002, SD3-001, TR3-002, TSMO2-002
<b>Limits From:</b>	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT					
<b>Limits To:</b>	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST					
<b>Project Scope:</b>	PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS					
<b>Comments:</b>	RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; REMOVING PURCHASE OF TRANSIT PASSES AS NOT ELIGIBLE FOR FTA MATCH; CMAQ FOR SIDEWALKS AND CROSSWALKS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-47-437	RTR 121 - DA2	\$0	\$0	\$1,535,360	\$0	\$0	\$1,535,360
2024	TRANS	0918-47-430	5 - CMAQ	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
<b>Total</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,535,360</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$3,160,360</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One</p> <p><b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0568	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE ENGINEERING FUNDING IN FY2019; INCREASE ROW FUNDING IN FY2022; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2025
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14024	CS	DALLAS	SACHSE	SACHSE	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002

<b>Limits From:</b>	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD
---------------------	---

<b>Limits To:</b>	NORTH OF SACHSE ROAD
-------------------	----------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$438,967	\$438,967
2019	ENG	0918-47-240	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2019	ENG	0918-47-240	Local Contribution	\$0	\$0	\$0	\$500,000	\$0	\$500,000
2021	UTIL	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
2022	ROW	0918-47-240	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2022	ROW	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$322,700	\$322,700
2024	CON	0918-47-240	5 - CMAQ	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
2024	CON	0918-47-240	7 - STBG	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
2024	CON	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$6,312,418	\$6,312,418
<b>Total</b>				<b>\$16,230,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,557,582</b>	<b>\$8,076,785</b>	<b>\$28,864,693</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14024	CS	DALLAS	SACHSE	SACHSE	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002

<b>Limits From:</b>	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD
---------------------	---

<b>Limits To:</b>	NORTH OF SACHSE ROAD
-------------------	----------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE
-----------------------	---

<b>Comments:</b>	ENGINEERING LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY; ALL OTHER PHASES WITH LOCAL CONTRIBUTION PAID BY CITY OF SACHSE; PLANNING CSJ 0918-47-900
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$438,967	\$438,967
2019	ENG	0918-47-240	7 - STBG	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2019	ENG	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$691,433	\$691,433
2021	UTIL	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
2022	ROW	0918-47-240	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2022	ROW	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$1,211,700	\$1,211,700
2025	CON	0918-47-240	5 - CMAQ	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
2025	CON	0918-47-240	7 - STBG	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
2025	CON	0918-47-240	Local Contribution	\$0	\$0	\$0	\$0	\$9,412,092	\$9,412,092
<b>Total</b>				<b>\$16,230,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,057,582</b>	<b>\$12,756,892</b>	<b>\$33,044,800</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
 Michael Morris, P.E.  
 Director of Transportation  
 NCTCOG

10/17/2023  
 Date

**N/A**



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0570	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY IMPLEMENTATION FOR CSJ 0918-00-315 FROM FY2023 TO FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11622.3	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, FT3-011
<b>Limits From:</b>	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					
<b>Limits To:</b>	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					
<b>Project Scope:</b>	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-00-313	7 - STP-MM	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
2020	TRANS	0918-00-313	TDC (MPO)	\$0	\$0	\$316,200	\$0	\$0	\$0
2022	IMP	0918-00-314	7 - STBG	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
2022	IMP	0918-00-314	TDC (MPO)	\$0	\$0	\$339,000	\$0	\$0	\$0
2023	IMP	0918-00-315	7 - STBG	\$780,000	\$0	\$0	\$0	\$0	\$780,000
2023	IMP	0918-00-315	TDC (MPO)	\$0	\$0	\$156,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,056,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,056,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11622.3	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, FT3-011
<b>Limits From:</b>	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					
<b>Limits To:</b>	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					
<b>Project Scope:</b>	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					
<b>Comments:</b>	811,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 5 TDCS); PROJECT CAN BE FOUND IN 2.01 DEVELOPMENT OF TRAVEL MODES OF THE 2024-2025 UPWP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-00-313	7 - STP-MM	\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000
2020	TRANS	0918-00-313	TDC (MPO)	\$0	\$0	\$316,200	\$0	\$0	\$0
2022	IMP	0918-00-314	7 - STBG	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
2022	IMP	0918-00-314	TDC (MPO)	\$0	\$0	\$339,000	\$0	\$0	\$0
2024	IMP	0918-00-315	7 - STBG	\$780,000	\$0	\$0	\$0	\$0	\$780,000
2024	IMP	0918-00-315	TDC (MPO)	\$0	\$0	\$156,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,056,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,056,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0571	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.3	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002
<b>Limits From:</b>	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY					
<b>Limits To:</b>	MOODY STREET					
<b>Project Scope:</b>	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)					
<b>Comments:</b>	500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-483	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2024	ENG	0918-47-483	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;"><u>N/A</u></p>
<p>10/17/2023 Date</p>	<p>_____</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0572	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 9, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55166.3	VA	DALLAS	DALLAS	DALLAS	F3-002, SD3-003, TSMO3-001, ER3-001, FT3-007, MO3-001
<b>Limits From:</b>	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE					
<b>Limits To:</b>	LANCASTER AVENUE					
<b>Project Scope:</b>	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE					
<b>Comments:</b>	PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; 1,400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-485	7 - STBG	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
2024	ENG	0918-47-485	TDC (MPO)	\$0	\$0	\$1,400,000	\$0	\$0	\$0
<b>Total</b>				<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0573	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 13, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25097.3	VA	DALLAS	VARIOUS	DART	TR1-10314.0, TR3-002
<b>Limits From:</b>	SILVERLINE RAIL PROJECT FROM DFW AIRPORT					
<b>Limits To:</b>	TO SHILOH STATION IN PLANO					
<b>Project Scope:</b>	CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJECT #13)					
<b>Comments:</b>	FUNDING PARTNERSHIP WITH DART FOR TRANSIT BRIDGE FUNDING IN INLAND PORT TMA AND FOR \$200,000 DESIGN OF HILLCRESTR PUMP STATION; CRP FUNDS; 740,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-487	Cat 10 - CRP	\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000
2024	TRANS	0918-47-487	TDC (MPO)	\$0	\$0	\$0	\$740,000	\$0	\$0
Total				\$3,700,000	\$0	\$0	\$740,000	\$0	\$3,700,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other OTHER - FTA

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0574 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12000.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT - FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD - PURCHASE OF NEW VEHICLES (BUSES) - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024-\$128,750,000 OTHER - FTA TOTAL (\$103,000,000 FEDERAL AND \$25,750,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0575	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY ENGINEERING AND ROW AND ADD CONSTRUCTION FUNDING TO FY2024						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55275	BUS 121H	DENTON	LEWISVILLE	TXDOT-DALLAS	TSMO2-001
<b>Limits From:</b>	NORTH OF IH 35E					
<b>Limits To:</b>	NORTH OF NORTHWOOD MOBILE HOME PARK					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0364-03-101	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2023	ROW	0364-03-101	SW ROW	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
<b>Total</b>				<b>\$10,400,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$13,300,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55275	BUS 121H	DENTON	LEWISVILLE	TXDOT-DALLAS	TSMO2-001
<b>Limits From:</b>	NORTH OF IH 35E					
<b>Limits To:</b>	NORTH OF NORTHWOOD MOBILE HOME PARK					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0364-03-101	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2024	ROW	0364-03-101	SW ROW	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
2024	CON	0364-03-101	RTR 121 - DE1	\$0	\$0	\$5,311,527	\$0	\$0	\$5,311,527
<b>Total</b>				<b>\$10,400,000</b>	<b>\$300,000</b>	<b>\$5,311,527</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$18,611,527</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0576	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11554.4	VA	DALLAS	IRVING	NCTCOG	TR2-002
<b>Limits From:</b>	LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)					
<b>Limits To:</b>	TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)					
<b>Project Scope:</b>	ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME					
<b>Comments:</b>	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2024-2025 UPWP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-482	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2024	ENG	0918-47-482	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
<b>Total</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>_____ <b>N/A</b> _____          _____          Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0577	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20080	CS	COLLIN	LUCAS	LUCAS	NRSA1-DAL-348
<b>Limits From:</b>	WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)					
<b>Limits To:</b>	ANGEL PARKWAY (FM 2551)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-24-303	Local Contribution	\$0	\$0	\$0	\$0	\$1,383,490	\$1,383,490
2020	ROW	0918-24-303	Local Contribution	\$0	\$0	\$0	\$0	\$826,000	\$826,000
2024	ENG	0918-24-303	RTR 121 - CC1	\$0	\$0	\$600,000	\$150,000	\$0	\$750,000
2024	ROW	0918-24-303	RTR 121 - CC1	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
2024	CON	0918-24-303	Local Contribution	\$0	\$0	\$0	\$0	\$10,968,360	\$10,968,360
2024	CON	0918-24-303	RTR 121 - CC1	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>	<b>\$1,900,000</b>	<b>\$13,177,850</b>	<b>\$22,677,850</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0578	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	REVISE LIMITS TO PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS) AND DELAY ENGINEERING TO FY2025
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11554.2	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
<b>Limits From:</b>	PEOPLE MOVER TEST TRACK					
<b>Limits To:</b>						
<b>Project Scope:</b>	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTONOMOUS TRANSPORTATION SYSTEM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-422	7 - STBG	\$375,000	\$0	\$0	\$0	\$0	\$375,000
2024	ENG	0918-00-422	TDC (MPO)	\$0	\$0	\$75,000	\$0	\$0	\$0
<b>Total</b>				<b>\$375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11554.2	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
<b>Limits From:</b>	PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)					
<b>Limits To:</b>						
<b>Project Scope:</b>	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM					
<b>Comments:</b>	75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2024-2025 UPWP; DELAY PROJECT TO FY2025 AFTER RTC ACTION					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-00-422	7 - STBG	\$375,000	\$0	\$0	\$0	\$0	\$375,000
2025	ENG	0918-00-422	TDC (MPO)	\$0	\$0	\$75,000	\$0	\$0	\$0
<b>Total</b>				<b>\$375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____          _____          Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0579	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	DECREASE ROW AND CAT 12 FUNDING; ADD CAT 2, CAT 4, AND LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC ON AUGUST 10, 2023; ADVANCE CONSTRUCTION TO FY2024; REVISE SCOPE TO IH 35E TO CESAR CHAVEZ BLVD: RECONST AND WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS AND REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT AND WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13030	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, FT1-28.60.1
<b>Limits From:</b>	IH 35E					
<b>Limits To:</b>	IH 45					
<b>Project Scope:</b>	RECONSTRUCT & WIDEN 6 TO 8/12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1998	ENG	0009-11-254	SW PE	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW	\$67,500,000	\$7,500,000	\$0	\$0	\$0	\$75,000,000
2025	CON	0009-11-254	12 - STRAT PRIORITY	\$361,230,674	\$90,307,668	\$0	\$0	\$0	\$451,538,342
<b>Total</b>				<b>\$428,730,674</b>	<b>\$115,807,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,538,342</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13030	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, FT1-28.60.1
<b>Limits From:</b>	IH 35E					
<b>Limits To:</b>	IH 45					
<b>Project Scope:</b>	IH 35E TO CESAR CHAVEZ BLVD: RECONST AND WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS AND REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT AND WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; CLARIFY HOV LANES ARE 1 TO 1 LANE AFTER RTC ACTION					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1998	ENG	0009-11-254	SW PE	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW	\$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
2024	CON	0009-11-254	12 - STRAT PRIORITY	\$97,230,674	\$24,307,668	\$0	\$0	\$0	\$121,538,342
2024	CON	0009-11-254	2M - METRO CORR	\$312,000,000	\$78,000,000	\$0	\$0	\$0	\$390,000,000
2024	CON	0009-11-254	4 - STATEWIDE CONNECTIVITY	\$59,362,813	\$14,840,703	\$0	\$0	\$0	\$74,203,516
2024	CON	0009-11-254	Local Contribution	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
<b>Total</b>				<b>\$490,193,487</b>	<b>\$137,848,371</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$7,000,000</b>	<b>\$637,741,858</b>



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0580	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25097.4	VA	DALLAS	VARIOUS	DART	TR1-10306.2
<b>Limits From:</b>	ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION					
<b>Limits To:</b>	TRINITY MILLS STATION					
<b>Project Scope:</b>	UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-47-481	7 - STBG	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
2026	TRANS	0918-47-481	Local Contribution	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000
Total				\$5,000,000	\$0	\$0	\$1,250,000	\$6,750,000	\$13,000,000

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.  Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;"><u>N/A</u></p>
<p>10/17/2023 Date</p>	<p>_____</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0581	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 13, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11554.3	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
<b>Limits From:</b>	AUTOMATED TRANSPORTATION SYSTEM INITIATIVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS					
<b>Comments:</b>	100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/CSJ 0902-90-008; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-00-461	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2025	ENG	0918-00-461	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
2026	ENG	0918-00-462	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2026	ENG	0918-00-462	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
Total				\$500,000	\$0	\$0	\$0	\$0	\$500,000

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><b>N/A</b> _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0582	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING AND ADVANCE CONSTRUCTION TO FY2026 AS APPROVED BY THE RTC ON AUGUST 10, 2023; DECREASE ROW FUNDING						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111.2	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-170
<b>Limits From:</b>	NORTH OF US 80					
<b>Limits To:</b>	WINDMILL FARMS BLVD					
<b>Project Scope:</b>	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2588-01-022	SW PE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2019	ROW	2588-01-022	SW ROW	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2027	CON	2588-01-022	2M - METRO CORR	\$39,640,963	\$9,910,241	\$0	\$0	\$0	\$49,551,204
Total				\$47,640,963	\$13,410,241	\$0	\$1,000,000	\$0	\$62,051,204

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111.2	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-170
<b>Limits From:</b>	NORTH OF US 80					
<b>Limits To:</b>	WINDMILL FARMS BLVD					
<b>Project Scope:</b>	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2588-01-022	SW PE	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
2019	ROW	2588-01-022	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2026	CON	2588-01-022	2M - METRO CORR	\$74,635,713	\$18,658,928	\$0	\$0	\$0	\$93,294,641
Total				\$81,035,713	\$21,958,928	\$0	\$800,000	\$0	\$103,794,641

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Season Clemens, P.E. _____                  Season Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
---	--

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0583

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12001.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT - PURCHASE OF EXPANSION VEHICLES - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 \$263,175,607 LOCAL CONTRIBUTION (100% LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0584	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DECREASE ENGINEERING FUNDING IN FY2018 DUE TO PROJECT CLOSEOUT; TRANSFER \$112,652 TOTAL CMAQ FUNDS (\$90,122 FEDERAL AND \$22,530 LOCAL) TO TIP 11651/CSJ 0902-00-173						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11651.1	VA	VARIOUS	VARIOUS	NCTCOG	BP2-002
<b>Limits From:</b>	DCTA HEBRON STATION					
<b>Limits To:</b>	IRVING CAMPION TRAIL NORTH EXTENSION					
<b>Project Scope:</b>	PRELIMINARY ENGINEERING FOR VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART STATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-233	5 - CMAQ	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
<b>Total</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$625,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11651.1	VA	VARIOUS	VARIOUS	NCTCOG	BP2-002
<b>Limits From:</b>	DCTA HEBRON STATION					
<b>Limits To:</b>	IRVING CAMPION TRAIL NORTH EXTENSION					
<b>Project Scope:</b>	PRELIMINARY ENGINEERING FOR VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART STATION					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0918-47-233	5 - CMAQ	\$409,878	\$0	\$0	\$102,470	\$0	\$512,348
<b>Total</b>				<b>\$409,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,470</b>	<b>\$0</b>	<b>\$512,348</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0585	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

<b>Reason for Request:</b>	ADD CAT 2 AND CAT 4 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC ON AUGUST 10, 2023; ADVANCE CONSTRUCTION FROM FY2027 TO FY2026 AFTER RTC ACTION THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55253	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	IN1-28.190.1

<b>Limits From:</b>	AT BASS PRO DRIVE
---------------------	-------------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE
-----------------------	-------------------------

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-11-248	SW PE	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
2023	ROW	0009-11-248	SW ROW	\$1,620,000	\$180,000	\$0	\$0	\$0	\$1,800,000
<b>Total</b>				<b>\$1,620,000</b>	<b>\$1,846,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,466,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55253	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	IN1-28.190.1

<b>Limits From:</b>	AT BASS PRO DRIVE
---------------------	-------------------

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE
-----------------------	-------------------------

<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT
------------------	-------------------------------

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-11-248	SW PE	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
2023	ROW	0009-11-248	SW ROW	\$1,620,000	\$180,000	\$0	\$0	\$0	\$1,800,000
2026	CON	0009-11-248	2M - METRO CORR	\$25,951,464	\$6,487,866	\$0	\$0	\$0	\$32,439,330
2026	CON	0009-11-248	4 - STATEWIDE CONNECTIVITY	\$25,951,464	\$6,487,866	\$0	\$0	\$0	\$32,439,330
<b>Total</b>				<b>\$53,522,928</b>	<b>\$14,821,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,344,660</b>

<b>Yes</b> - Contingent on TxDOT approval?	The following signature authorizes: <b>No</b> - Additional MPO Allocated Funds Moved to Year One <b>Yes</b> - Modification to TxDOT Selected Program
--	--

<b>CERTIFIED BY:</b>  Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	10/20/2023 Date	<b>CERTIFIED BY:</b>  Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	10/20/2023 Date
--	--------------------	--	--------------------

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0586	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 9, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14073.2	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD					
<b>Limits To:</b>	PGBT IN PLANO					
<b>Project Scope:</b>	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS					
<b>Comments:</b>	PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC OCTOBER 26, 2023; COTTON BELT TRAIL PROJECT #9; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-510	9 TA Set Aside	\$25,000,000	\$0	\$0	\$6,250,000	\$0	\$31,250,000
2024	TRANS	0918-47-510	Local Contribution	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
<b>Total</b>				<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$1,250,000</b>	<b>\$32,500,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

*Casson Clemens*

4/22/2024

4/22/2024

Christie Gotti  
Senior Program Manager  
NCTCOG

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0587	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	ADD CMAQ FUNDING FOR TRANSFER IN FY2024 TO COVER ADDITIONAL PHASE 1 ROW COSTS (MEETS & BOUNDS ISSUE)
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-48-003	5 - CMAQ	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
2021	TRANS	0918-48-003	TDC (MPO)	\$0	\$0	\$2,996,000	\$0	\$0	\$0
2022	TRANS	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592
2022	TRANS	0918-48-004	TDC (MPO)	\$0	\$0	\$1,680,318	\$0	\$0	\$0
2023	TRANS	0918-00-337	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2023	TRANS	0918-00-337	TDC (MPO)	\$0	\$0	\$929,785	\$0	\$0	\$0
2023	TRANS	0918-00-350	9 TA Set Aside	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569
2023	TRANS	0918-00-350	TDC (MPO)	\$0	\$0	\$432,314	\$0	\$0	\$0
2023	TRANS	0918-00-439	5 - CMAQ	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
2023	TRANS	0918-00-439	TDC (MPO)	\$0	\$0	\$507,583	\$0	\$0	\$0
<b>Total</b>				<b>\$32,730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,730,000</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					
<b>Comments:</b>	6,616,000 OF REGIONAL AND MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; COTTON BELT PROJECT #5					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-48-003	5 - CMAQ	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
2021	TRANS	0918-48-003	TDC (MPO)	\$0	\$0	\$2,996,000	\$0	\$0	\$0
2022	TRANS	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592
2022	TRANS	0918-48-004	TDC (MPO)	\$0	\$0	\$1,680,318	\$0	\$0	\$0
2023	TRANS	0918-00-337	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2023	TRANS	0918-00-337	TDC (MPO)	\$0	\$0	\$929,785	\$0	\$0	\$0
2023	TRANS	0918-00-350	9 TA Set Aside	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569
2023	TRANS	0918-00-350	TDC (MPO)	\$0	\$0	\$432,314	\$0	\$0	\$0
2023	TRANS	0918-00-439	5 - CMAQ	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
2023	TRANS	0918-00-439	TDC (MPO)	\$0	\$0	\$507,583	\$0	\$0	\$0
2024	TRANS	0918-00-463	5 - CMAQ	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2024	TRANS	0918-00-463	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
<b>Total</b>				<b>\$33,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,080,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
 Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

10/20/2023  
 Date

Ceason Clemens, P.E.  
 Ceason Clemens, P.E.  
 District Engineer  
 TxDOT Dallas District

10/20/2023  
 Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0588	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT FROM TIP 55208/CSJ 0014-02-050 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53070	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.2, FT3-007, BP2-002
<b>Limits From:</b>	SOUTH OF GARDEN ACRES					
<b>Limits To:</b>	SOUTH OF ALSBURY BLVD					
<b>Project Scope:</b>	CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH					
<b>Comments:</b>	RELATED TO TIP 55208/CSJ 0014-02-050					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-02-055	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-02-055	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2025	UTIL	0014-02-055	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0589	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** REVISE LIMITS AS ON FM 1387 FROM MIDLOTHIAN PARKWAY TO LONG BRANCH RD/BRYSON LANE WITH REMAINING LIMITS COVERED BY BREAK OUT PROJECT (TIP 13020.1/CSJ 1394-01-002); DECREASE ROW FUNDING; DELAY CONSTRUCTION TO FY2028 PER RTC ACTION ON AUGUST 10, 2023

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13020	FM 1387	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-DAL-193

**Limits From:** MIDLOTHIAN PARKWAY

**Limits To:** FM 664

**Project Scope:** RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1394-02-027	SW PE	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2023	ROW	1394-02-027	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2027	CON	1394-02-027	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
<b>Total</b>				<b>\$36,000,000</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$49,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13020	FM 1387	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-DAL-193

**Limits From:** MIDLOTHIAN PARKWAY

**Limits To:** LONG BRANCH RD/BRYSON LANE

**Project Scope:** RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)

**Comments:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1394-02-027	SW PE	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
2023	ROW	1394-02-027	SW ROW	\$10,800,000	\$1,350,000	\$0	\$1,350,000	\$0	\$13,500,000
2028	CON	1394-02-027	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
<b>Total</b>				<b>\$30,800,000</b>	<b>\$10,350,000</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$42,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0590	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD ROW AND UTILITY TO FY2026; REVISE SCOPE TO RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55295	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	RSA1-1.385.225
<b>Limits From:</b>	IH 35W					
<b>Limits To:</b>	RENFRO ST					
<b>Project Scope:</b>	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY TO 2 LANE ONE-WAY CONTINUOUS FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0019-01-149	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55295	SH 174	JOHNSON	BURLESON	TXDOT-FORT WORTH	RSA1-1.385.225
<b>Limits From:</b>	IH 35W					
<b>Limits To:</b>	RENFRO ST					
<b>Project Scope:</b>	RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0019-01-149	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	ROW	0019-01-149	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2026	UTIL	0019-01-149	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$12,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0591	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2026
----------------------------	------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14081	VA	TARRANT	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002, NRSA1-FTW-80
<b>Limits From:</b>	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					
<b>Limits To:</b>	WESTBOUND IH 20 FRONTAGE ROAD					
<b>Project Scope:</b>	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$330,300	\$330,300
2023	ROW	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	UTIL	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	2374-05-092	5 - CMAQ	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000
2025	CON	2374-05-092	7 - STBG	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
<b>Total</b>				<b>\$2,126,400</b>	<b>\$531,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,300</b>	<b>\$3,188,300</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14081	VA	TARRANT	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002, NRSA1-FTW-80
<b>Limits From:</b>	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					
<b>Limits To:</b>	WESTBOUND IH 20 FRONTAGE ROAD					
<b>Project Scope:</b>	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$330,300	\$330,300
2023	ROW	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2023	UTIL	2374-05-092	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	2374-05-092	5 - CMAQ	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000
2026	CON	2374-05-092	7 - STBG	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
<b>Total</b>				<b>\$2,126,400</b>	<b>\$531,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,300</b>	<b>\$3,188,300</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/17/2023  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0592	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE PLACEHOLDER/POOLED FUNDING IN FY2027 BY \$112,652 TOTAL CMAQ FUNDING (\$90,122 FEDERAL AND \$22,530 LOCAL) DUE TO COST SAVINGS FROM TIP 11651.1/CSJ 0918-47-233 CLOSEOUT						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, BP2-002, SD2-002, SD2-003
<b>Limits From:</b>	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL					
<b>Limits To:</b>						
<b>Project Scope:</b>	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0902-00-173	5 - CMAQ	\$1,908,575	\$0	\$0	\$477,144	\$0	\$2,385,719
<b>Total</b>				<b>\$1,908,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,144</b>	<b>\$0</b>	<b>\$2,385,719</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, BP2-002, SD2-002, SD2-003
<b>Limits From:</b>	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL					
<b>Limits To:</b>						
<b>Project Scope:</b>	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0902-00-173	5 - CMAQ	\$1,998,697	\$0	\$0	\$499,674	\$0	\$2,498,371
<b>Total</b>				<b>\$1,998,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$499,674</b>	<b>\$0</b>	<b>\$2,498,371</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____          _____          Date</p>
--	--



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0593	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.3	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4
<b>Limits From:</b>	SH 171					
<b>Limits To:</b>	US 180					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS					
<b>Comments:</b>	RELATED TO TIP 21093.2/CSJ 0314-07-079					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0314-07-083	SW PE	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2032	CON	0314-07-083	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$3,600,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.              David M. Salazar, P.E.              District Engineer              TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0595	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.4	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	TSMO2-005
<b>Limits From:</b>	FM 1884					
<b>Limits To:</b>	SH 171					
<b>Project Scope:</b>	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0314-07-070	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$1,600,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0596	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING TO \$18,792,215 AS APPROVED BY THE RTC ON AUGUST 10, 2023; ADDITIONALLY INCREASE CONSTRUCTION FUNDING BY \$300,000 AFTER RTC ACTION TO INCLUDE FORCE ACCOUNT WORK; PROJECT GROUPED UNDER CSJ 5000-00-952						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21022	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FP3-001, FP3-011, FT1-151.10.1
<b>Limits From:</b>	AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD					
<b>Limits To:</b>	SOUTH OF SH 10					
<b>Project Scope:</b>	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-13-248	SW PE	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2023	CON	0008-13-248	2M - METRO CORR	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
<b>Total</b>				<b>\$17,200,000</b>	<b>\$4,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21022	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FP3-001, FP3-011, FT1-151.20.1
<b>Limits From:</b>	AT TRINITY RAILWAY EXPRESS (TRE) LINE FROM NORTH OF TRINITY BLVD					
<b>Limits To:</b>	SOUTH OF SH 10					
<b>Project Scope:</b>	RECONSTRUCT NORTHBOUND 2 TO 2 GENERAL PURPOSE LANES AND APPROACHES					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; PROJECT IS PART OF 50/50 PARTNERSHIP BTW THE RTC & TXDOT; PROJECT WILL BE FUNDED WITH STBG UP FRONT W/TXDOT REIMBURSING HALF W/ A FUNDING SOURCE TBD; ANY MATCH FUNDS OR TXDOT PE/ROW FUNDS WOULD REDUCE REPAYMENT AMOUNT; PROJECT GROUPED UNDER CSJ 5000-00-952; PART OF THE 2021 US 287 CAT 2/STBG TRADE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-13-248	SW PE	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2023	CON	0008-13-248	2M - METRO CORR	\$15,273,772	\$3,818,443	\$0	\$0	\$0	\$19,092,215
<b>Total</b>				<b>\$18,073,772</b>	<b>\$4,518,443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,592,215</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.                  David M. Salazar, P.E.                  District Engineer                  TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0597	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DECREASE CAT 2 FUNDING TO OFFSET INCREASE ON TIP 13061.1/CSJ 0008-03-133 AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13027.2	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, MO3-001
<b>Limits From:</b>	PARK SPRINGS BLVD					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-093	SW PE	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	2M - METRO CORR	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Total</b>				<b>\$44,500,000</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13027.2	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1, MO3-001
<b>Limits From:</b>	PARK SPRINGS BLVD					
<b>Limits To:</b>	DALLAS COUNTY LINE					
<b>Project Scope:</b>	RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-093	SW PE	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	2M - METRO CORR	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
<b>Total</b>				<b>\$24,500,000</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Michael Morris, P.E. _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0598	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CHANGE CAT 11 FUNDING TO CAT 1 UNDER CSJ 0356-03-053 AND INCREASE; ADD CMAQ TO CSJ 0356-03-053 IN FY2025						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55312	SH 171	JOHNSON	GODLEY	TXDOT-FORT WORTH	MO3-001
<b>Limits From:</b>	US 377					
<b>Limits To:</b>	SH 174					
<b>Project Scope:</b>	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0365-03-050	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	11 - DIST DISCR	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
2025	CON	0365-03-050	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$16,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55312	SH 171	JOHNSON	GODLEY	TXDOT-FORT WORTH	MO3-001, TSMO2-001
<b>Limits From:</b>	US 377					
<b>Limits To:</b>	SH 174					
<b>Project Scope:</b>	REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					
<b>Comments:</b>	CMAQ FOR TURN LANES					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0365-03-050	SW PE	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	7 - STBG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-053	1 - PREV MAINT	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
2025	CON	0365-03-053	5 - CMAQ	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>				<b>\$32,800,000</b>	<b>\$8,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E.              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E.              David M. Salazar, P.E.              District Engineer              TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0600	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025
----------------------------	------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.7	SH 161	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

<b>Limits From:</b>	ON FRONTAGE ROADS FROM IH 20
---------------------	------------------------------

<b>Limits To:</b>	IH 30
-------------------	-------

<b>Project Scope:</b>	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2964-01-052	5 - CMAQ	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
2024	CON	2964-01-052	5 - CMAQ	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
<b>Total</b>				<b>\$924,193</b>	<b>\$231,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,155,241</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.7	SH 161	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

<b>Limits From:</b>	ON FRONTAGE ROADS FROM IH 20
---------------------	------------------------------

<b>Limits To:</b>	IH 30
-------------------	-------

<b>Project Scope:</b>	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON
-----------------------	---

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2964-01-052	5 - CMAQ	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
2025	CON	2964-01-052	5 - CMAQ	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
<b>Total</b>				<b>\$924,193</b>	<b>\$231,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,155,241</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0601	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	ADD CONSTRUCTION FUNDING TO FY2023 TO REFLECT LOW BID AMOUNT; PROJECT GROUPED UNDER CSJ 5000-00-957
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55263	FM 546	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-001
<b>Limits From:</b>	AT FM 3286 INTERSECTION					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1013-01-038	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2023	ROW	1013-01-038	SW ROW	\$320,000	\$40,000	\$0	\$40,000	\$0	\$400,000
<b>Total</b>				<b>\$320,000</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55263	FM 546	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-001
<b>Limits From:</b>	AT FM 3286 INTERSECTION					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	PROJECT GROUPED UNDER CSJ 5000-00-957					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1013-01-038	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2023	ROW	1013-01-038	SW ROW	\$320,000	\$40,000	\$0	\$40,000	\$0	\$400,000
2023	CON	1013-01-038	8 - SAFETY	\$3,120,978	\$0	\$0	\$346,776	\$0	\$3,467,754
<b>Total</b>				<b>\$3,440,978</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$386,776</b>	<b>\$0</b>	<b>\$3,967,754</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0602	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT FROM TIP 13020/CSJ 1394-02-027 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13020.1	FM 1387	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-DAL-347
<b>Limits From:</b>	LONG BRANCH RD/BRYSON LANE					
<b>Limits To:</b>	FM 664					
<b>Project Scope:</b>	REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1394-01-002	SW PE	\$0	\$1,770,099	\$0	\$0	\$0	\$1,770,099
2024	ROW	1394-01-002	SW ROW	\$6,605,364	\$825,671	\$0	\$825,670	\$0	\$8,256,705
<b>Total</b>				<b>\$6,605,364</b>	<b>\$2,595,770</b>	<b>\$0</b>	<b>\$825,670</b>	<b>\$0</b>	<b>\$10,026,804</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0603	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING TO REFLECT LOW BID AMOUNT APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, FT1-28.90.2
<b>Limits From:</b>	SH 205					
<b>Limits To:</b>	WEST OF FM 2642 (HUNT COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-219	SW ROW	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2022	CON	0009-12-219	12 - STRAT PRIORITY	\$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386
2022	CON	0009-12-219	2M - METRO CORR	\$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395
2022	CON	0009-12-219	5 - CMAQ	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Total</b>				<b>\$288,683,025</b>	<b>\$80,920,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,603,781</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, FT1-28.90.2, MO3-001
<b>Limits From:</b>	SH 205					
<b>Limits To:</b>	WEST OF FM 2642 (HUNT COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-219	SW ROW	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2022	CON	0009-12-219	12 - STRAT PRIORITY	\$165,006,154	\$41,251,539	\$0	\$0	\$0	\$206,257,693
2022	CON	0009-12-219	2M - METRO CORR	\$71,250,170	\$17,812,543	\$0	\$0	\$0	\$89,062,713
2022	CON	0009-12-219	5 - CMAQ	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Total</b>				<b>\$321,256,324</b>	<b>\$89,064,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,320,406</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0604	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2023 TO REFLECT LOW BID AMOUNT AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13077	US 175	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-36.30.2
<b>Limits From:</b>	WEST OF FM 148 BYPASS					
<b>Limits To:</b>	EAST OF FM 148 BYPASS					
<b>Project Scope:</b>	CONSTRUCT NEW INTERCHANGE AT FM 148					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0197-03-078	11 - DIST DISCR	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2024	CON	0197-03-078	2M - METRO CORR	\$23,010,818	\$5,752,704	\$0	\$0	\$0	\$28,763,522
<b>Total</b>				<b>\$26,210,818</b>	<b>\$6,552,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,763,522</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13077	US 175	KAUFMAN	CRANDALL	TXDOT-DALLAS	IN1-36.580.1
<b>Limits From:</b>	WEST OF FM 148 BYPASS					
<b>Limits To:</b>	EAST OF FM 148 BYPASS					
<b>Project Scope:</b>	CONSTRUCT NEW INTERCHANGE AT FM 148					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0197-03-078	11 - DIST DISCR	\$2,930,098	\$732,525	\$0	\$0	\$0	\$3,662,623
2023	CON	0197-03-078	2M - METRO CORR	\$31,639,874	\$7,909,969	\$0	\$0	\$0	\$39,549,843
<b>Total</b>				<b>\$34,569,972</b>	<b>\$8,642,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,212,466</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0605	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT COST INCREASE AT LETTING
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	FM 3286					
<b>Limits To:</b>	SOUTH OF FM 3286					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	2M - METRO CORR	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01-044	5 - CMAQ	\$2,592,492	\$648,123	\$0	\$0	\$0	\$3,240,615
Total				\$4,761,040	\$1,390,260	\$0	\$100,000	\$0	\$6,251,300

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	FM 3286					
<b>Limits To:</b>	SOUTH OF FM 3286					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					
<b>Comments:</b>	RELATED TO TIP 14071.2/CSJ 3476-02-013					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	2M - METRO CORR	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01-044	5 - CMAQ	\$3,977,427	\$994,357	\$0	\$0	\$0	\$4,971,784
Total				\$6,145,975	\$1,736,494	\$0	\$100,000	\$0	\$7,982,469

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0606	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 10, 2023; PROJECT SPLIT FROM TIP 13038/CSJ 0451-05-001						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13038.1	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	MO3-001, TSMO2-001
<b>Limits From:</b>	JCT SH 205/JOHN KING (S GOLIAD ST)					
<b>Limits To:</b>	JCT SH 205/JOHN KING (N GOLIAD ST)					
<b>Project Scope:</b>	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0451-05-003	SW PE	\$0	\$2,163,280	\$0	\$0	\$0	\$2,163,280
2026	CON	0451-05-003	2M - METRO CORR	\$36,642,044	\$9,160,511	\$0	\$0	\$0	\$45,802,555
<b>Total</b>				<b>\$36,642,044</b>	<b>\$11,323,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,965,835</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0607	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

**Reason for Request:** INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT LOW BID AMOUNT AS APPROVED BY THE RTC ON AUGUST 10, 2023

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55260	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1
<b>Limits From:</b>	BUS 114K					
<b>Limits To:</b>	WEST OF US 377					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-09-003	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2021	ROW	0353-09-003	SW ROW	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
2023	CON	0353-09-003	2M - METRO CORR	\$21,027,650	\$5,256,912	\$0	\$0	\$0	\$26,284,562
Total				\$23,727,650	\$6,206,912	\$0	\$150,000	\$0	\$30,084,562

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55260	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1
<b>Limits From:</b>	BUS 114K					
<b>Limits To:</b>	WEST OF US 377					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-09-003	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2021	ROW	0353-09-003	SW ROW	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
2023	CON	0353-09-003	2M - METRO CORR	\$22,591,529	\$5,647,882	\$0	\$0	\$0	\$28,239,411
Total				\$25,291,529	\$6,597,882	\$0	\$150,000	\$0	\$32,039,411

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Season Clemens, P.E. _____          Season Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0608	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT COST INCREASE AT LETTING
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21048.1	IH 45	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-006
<b>Limits From:</b>	DALLAS/ELLIS COUNTY LINE					
<b>Limits To:</b>	SOUTH OF IH 20					
<b>Project Scope:</b>	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0092-02-137	SW PE	\$0	\$174,249	\$0	\$0	\$0	\$174,249
2023	CON	0092-02-137	5 - CMAQ	\$2,260,000	\$565,000	\$0	\$0	\$0	\$2,825,000
<b>Total</b>				<b>\$2,260,000</b>	<b>\$739,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,999,249</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21048.1	IH 45	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-006
<b>Limits From:</b>	DALLAS/ELLIS COUNTY LINE					
<b>Limits To:</b>	SOUTH OF IH 20					
<b>Project Scope:</b>	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					
<b>Comments:</b>	RELATED TO TIP 21048.2/CSJ 0092-14-101					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0092-02-137	SW PE	\$0	\$174,249	\$0	\$0	\$0	\$174,249
2023	CON	0092-02-137	5 - CMAQ	\$3,144,906	\$786,227	\$0	\$0	\$0	\$3,931,133
<b>Total</b>				<b>\$3,144,906</b>	<b>\$960,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,105,382</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0609	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT LOW BID AMOUNT AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83284	FM 148	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-175
<b>Limits From:</b>	SOUTH OF FM 3039					
<b>Limits To:</b>	US 175					
<b>Project Scope:</b>	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0751-05-001	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0751-05-001	SW ROW	\$5,200,000	\$650,000	\$0	\$650,000	\$0	\$6,500,000
2023	CON	0751-05-001	2M - METRO CORR	\$4,011,578	\$1,002,894	\$0	\$0	\$0	\$5,014,472
2023	CON	0751-05-001	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total				\$9,211,578	\$3,152,894	\$0	\$650,000	\$5,000,000	\$18,014,472

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83284	FM 148	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-175
<b>Limits From:</b>	SOUTH OF FM 3039					
<b>Limits To:</b>	US 175					
<b>Project Scope:</b>	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN CO BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LETTING WITH CSJ 0197-03-078					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0751-05-001	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0751-05-001	SW ROW	\$5,200,000	\$650,000	\$0	\$650,000	\$0	\$6,500,000
2023	CON	0751-05-001	11 - DIST DISCR	\$1,434,107	\$358,527	\$0	\$0	\$0	\$1,792,634
2023	CON	0751-05-001	2M - METRO CORR	\$5,515,919	\$1,378,980	\$0	\$0	\$0	\$6,894,899
2023	CON	0751-05-001	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total				\$12,150,026	\$3,887,507	\$0	\$650,000	\$5,000,000	\$21,687,533



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0610	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	DELAY UNOBLIGATED CONSTRUCTION FUNDING TO FY2023 AND INCREASE TO REFLECT COST INCREASE AT LETTING
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55269	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	MO3-001
<b>Limits From:</b>	FRANKFORD RD					
<b>Limits To:</b>	CORPORATE DR					
<b>Project Scope:</b>	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0196-02-132	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	CON	0196-02-132	7 - STBG	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
<b>Total</b>				<b>\$8,800,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,300,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55269	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	MO3-001, TSMO2-001
<b>Limits From:</b>	FRANKFORD RD					
<b>Limits To:</b>	CORPORATE DR					
<b>Project Scope:</b>	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0196-02-132	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	CON	0196-02-132	7 - STBG	\$3,498,158	\$874,539	\$0	\$0	\$0	\$4,372,697
2023	CON	0196-02-132	7 - STBG	\$10,828,782	\$2,707,196	\$0	\$0	\$0	\$13,535,978
<b>Total</b>				<b>\$14,326,940</b>	<b>\$3,881,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,208,675</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____          _____          _____</p>
<p>10/17/2023          _____          Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0611	<b>Revised Mod:</b>	No	<b>Action Type:</b>		<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	REVISION NEEDED TO ADD PROJECT TO THE TIP/STIP FOR CONSTRUCTION AS FULLY FUNDED IN THE 2024 UTP						

## PROPOSED MODIFICATION

PROJECT DETAILS							
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)	
DALLAS		SH 20	ROCKWALL	ROCKWALL	TXDOT-DALLAS		
<b>Limits From:</b>	JCT. SH 205/ JOHN KING (N G LIAD S)						
<b>Limits To:</b>	NORTH OF JOHN KING (COLLIN C/L)						
<b>Project Scope:</b>	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (ULTIMATE 6)						
<b>Comments:</b>							
<b>AQ Statement:</b>							

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0451-04-025	SW PE	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2026	CON	0451-04-025	2M - METRO CORR	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
<b>Total</b>				<b>\$7,990,792</b>	<b>\$2,479,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,470,177</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>_____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p><u>N/A</u> _____</p>
<p>_____                  Date</p>	<p>_____</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0612	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT COST INCREASE AT LETTING
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071.2	FM 3286	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	FM 1378					
<b>Limits To:</b>	EAST OF FM 1378					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	3476-02-013	SW PE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2020	ROW	3476-02-013	SW ROW	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	2M - METRO CORR	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
2023	CON	3476-02-013	5 - CMAQ	\$2,115,458	\$528,864	\$0	\$0	\$0	\$2,644,322
<b>Total</b>				<b>\$3,971,458</b>	<b>\$1,142,864</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$5,164,322</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071.2	FM 3286	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	FM 1378					
<b>Limits To:</b>	EAST OF FM 1378					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					
<b>Comments:</b>	10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	3476-02-013	SW PE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2020	ROW	3476-02-013	SW ROW	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	2M - METRO CORR	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
2023	CON	3476-02-013	5 - CMAQ	\$2,714,390	\$678,598	\$0	\$0	\$0	\$3,392,988
<b>Total</b>				<b>\$4,570,390</b>	<b>\$1,292,598</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$5,912,988</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0613	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING AND ADD CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1
<b>Limits From:</b>	AT FM 664					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-03-053	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0092-03-053	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	\$22,918,542	\$5,729,636	\$0	\$0	\$0	\$28,648,178
<b>Total</b>				<b>\$66,118,542</b>	<b>\$16,529,636</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$84,648,178</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1
<b>Limits From:</b>	AT FM 664					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-03-053	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0092-03-053	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	\$30,114,484	\$7,528,621	\$0	\$0	\$0	\$37,643,105
2028	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
<b>Total</b>				<b>\$79,714,484</b>	<b>\$19,928,621</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$101,643,105</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0614	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT COST INCREASE AT LETTING; CHANGE CAT 2 FUNDING TO 100% STATE SHARE
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55235	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1
<b>Limits From:</b>	EAST OF IH 35W					
<b>Limits To:</b>	BUS 114K					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0353-02-037	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
2023	CON	0353-02-037	2M - METRO CORR	\$51,981,682	\$12,995,420	\$0	\$0	\$0	\$64,977,102
Total				\$71,981,682	\$25,495,420	\$0	\$2,500,000	\$0	\$99,977,102

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55235	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1
<b>Limits From:</b>	EAST OF IH 35W					
<b>Limits To:</b>	BUS 114K					
<b>Project Scope:</b>	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					
<b>Comments:</b>	PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0353-02-037	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
2023	CON	0353-02-037	2M - METRO CORR	\$0	\$68,192,321	\$0	\$0	\$0	\$68,192,321
Total				\$20,000,000	\$80,692,321	\$0	\$2,500,000	\$0	\$103,192,321

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Michael Morris, P.E.                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0616	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT LOW BID AMOUNT
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13055	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	RSA1-1.680.210
<b>Limits From:</b>	SH 121					
<b>Limits To:</b>	NORTH OF COLLIN COUNTY OUTER LOOP					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0047-04-031	4 - STATEWIDE CONNECTIVITY	\$25,359,726	\$6,339,932	\$0	\$0	\$0	\$31,699,658
<b>Total</b>				<b>\$25,359,726</b>	<b>\$6,339,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,699,658</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13055	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	RSA1-1.680.210
<b>Limits From:</b>	SH 121					
<b>Limits To:</b>	NORTH OF COLLIN COUNTY OUTER LOOP					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	CON	0047-04-031	4 - STATEWIDE CONNECTIVITY	\$31,583,992	\$7,895,998	\$0	\$0	\$0	\$39,479,990
2023	CON	0047-04-031	Local Contribution	\$0	\$0	\$0	\$0	\$371,537	\$371,537
<b>Total</b>				<b>\$31,583,992</b>	<b>\$7,895,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$371,537</b>	<b>\$39,851,527</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0617	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 10, 2023; ADVANCE CONSTRUCTION TO FY2026 AFTER RTC ACTION						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13021	SH 5	COLLIN	ANNA	TXDOT-DALLAS	RSA1-1.680.200, RSA1-1.680.210
<b>Limits From:</b>	NORTH OF COLLIN COUNTY OUTER LOOP					
<b>Limits To:</b>	NORTH OF HACKBERRY DR					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0047-04-032	SW PE	\$0	\$1,744,055	\$0	\$0	\$0	\$1,744,055
2026	CON	0047-04-032	4 - STATEWIDE CONNECTIVITY	\$30,004,038	\$7,501,010	\$0	\$0	\$0	\$37,505,048
<b>Total</b>				<b>\$30,004,038</b>	<b>\$9,245,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,249,103</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0618	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT LOW BID AMOUNT
----------------------------	---

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21048.2	IH 45	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-006
<b>Limits From:</b>	SOUTH OF IH 20					
<b>Limits To:</b>	NORTH OF IH 20					
<b>Project Scope:</b>	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0092-14-101	SW PE	\$0	\$185,040	\$0	\$0	\$0	\$185,040
2023	CON	0092-14-101	5 - CMAQ	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
<b>Total</b>				<b>\$240,000</b>	<b>\$245,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$485,040</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21048.2	IH 45	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-006
<b>Limits From:</b>	SOUTH OF IH 20					
<b>Limits To:</b>	NORTH OF IH 20					
<b>Project Scope:</b>	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					
<b>Comments:</b>	RELATED TO TIP 21048.1/CSJ 0092-02-137; FUNDS OBLIGATED UNDER TIP 21048.1/CSJ 0092-02-137					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0092-14-101	SW PE	\$0	\$185,040	\$0	\$0	\$0	\$185,040
2023	CON	0092-14-101	5 - CMAQ	\$300,676	\$75,169	\$0	\$0	\$0	\$375,845
<b>Total</b>				<b>\$300,676</b>	<b>\$260,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,885</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0619	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014.2	US 67	DALLAS	VARIOUS	TXDOT-DALLAS	IN1-38.598.1
<b>Limits From:</b>	AT LAKE RIDGE PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0261-02-081	2M - METRO CORR	\$3,536,963	\$884,241	\$0	\$0	\$0	\$4,421,204
<b>Total</b>				<b>\$3,536,963</b>	<b>\$884,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,421,204</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014.2	US 67	DALLAS	VARIOUS	TXDOT-DALLAS	IN1-38.598.1
<b>Limits From:</b>	AT LAKE RIDGE PARKWAY					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0261-02-081	2M - METRO CORR	\$22,647,529	\$5,661,882	\$0	\$0	\$0	\$28,309,411
<b>Total</b>				<b>\$22,647,529</b>	<b>\$5,661,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,309,411</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0620	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

**Reason for Request:** INCREASE CAT 2 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; ADVANCE CONSTRUCTION TO FY2026 AFTER RTC ACTION THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014	US 67	ELLIS	CEDAR HILL	TXDOT-DALLAS	IN1-38.598.1

**Limits From:** AT LAKE RIDGE PARKWAY

**Limits To:**

**Project Scope:** CONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0261-01-041	Congressional Earmark	\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163
2009	ENG	0261-01-041	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2021	ROW	0261-01-041	SW ROW	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
2027	CON	0261-01-041	2M - METRO CORR	\$24,555,243	\$6,138,811	\$0	\$0	\$0	\$30,694,054
<b>Total</b>				<b>\$56,159,373</b>	<b>\$10,539,844</b>	<b>\$0</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$70,299,217</b>

### PROPOSED MODIFICATION

#### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014	US 67	ELLIS	CEDAR HILL	TXDOT-DALLAS	IN1-38.598.1

**Limits From:** AT LAKE RIDGE PARKWAY

**Limits To:**

**Project Scope:** CONSTRUCT INTERCHANGE

**Comments:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

#### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0261-01-041	Congressional Earmark	\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163
2009	ENG	0261-01-041	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2021	ROW	0261-01-041	SW ROW	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
2027	CON	0261-01-041	2M - METRO CORR	\$38,608,530	\$9,652,132	\$0	\$0	\$0	\$48,260,662
<b>Total</b>				<b>\$70,212,660</b>	<b>\$14,053,165</b>	<b>\$0</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$87,865,825</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0621	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	-----

<b>Reason for Request:</b>	ADD CAT 4 FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC ON AUGUST 10, 2023 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADVANCE CONSTRUCTION TO FY2026, ENGINEERING TO FY2018, AND ROW TO FY2022 AFTER RTC ACTION
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54023	SH 289	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.605.200
<b>Limits From:</b>	N BUS 289C, NORTH OF CELINA					
<b>Limits To:</b>	N CR 60/CR 107 (GRAYSON C/L)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	0091-03-022	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2036	ROW	0091-03-022	SW ROW	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
<b>Total</b>				<b>\$2,400,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$4,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54023	SH 289	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.605.200
<b>Limits From:</b>	N BUS 289C, NORTH OF CELINA					
<b>Limits To:</b>	N CR 60/CR 107 (GRAYSON C/L)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0091-03-022	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2022	ROW	0091-03-022	SW ROW	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2026	CON	0091-03-022	4 - STATEWIDE CONNECTIVITY	\$26,300,126	\$6,575,032	\$0	\$0	\$0	\$32,875,158
<b>Total</b>				<b>\$28,700,126</b>	<b>\$7,875,032</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$36,875,158</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0622	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CAT 4 FUNDING AND DECREASE CAT 12 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; CAT 12 DECREASE OFFSETS AN INCREASE ON TIP 55197.2/CSJ 0195-02-081; REMOVE CAT 11 FUNDING PER TXDOT REQUEST; ADVANCE CONSTRUCTION TO FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
<b>Limits From:</b>	US 77 (NORTH OF DENTON)					
<b>Limits To:</b>	SOUTH OF FM 455					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2026	CON	0195-02-074	11 - DIST DISCR	\$12,204,855	\$3,051,214	\$0	\$0	\$0	\$15,256,069
2026	CON	0195-02-074	12 - STRAT PRIORITY	\$258,384,000	\$64,596,000	\$0	\$0	\$0	\$322,980,000
2026	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	\$117,288,374	\$29,322,094	\$0	\$0	\$0	\$146,610,468
Total				\$429,542,751	\$134,976,887	\$0	\$0	\$0	\$564,519,638

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1
<b>Limits From:</b>	US 77 (NORTH OF DENTON)					
<b>Limits To:</b>	SOUTH OF FM 455					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2024	CON	0195-02-074	12 - STRAT PRIORITY	\$221,947,943	\$55,486,986	\$0	\$0	\$0	\$277,434,929
2024	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	\$155,584,426	\$38,896,107	\$0	\$0	\$0	\$194,480,533
Total				\$419,197,891	\$132,390,672	\$0	\$0	\$0	\$551,588,563

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/20/2023  
Date

Ceason Clemens, P.E. \_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0623	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2028, INCREASE CAT 2 FUNDING, AND ADD CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; REVISE SCOPE TO REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	FT1-28.90.2, RSA1-2.710.350, RSA1-2.710.375
<b>Limits From:</b>	WEST OF FERRIS ROAD					
<b>Limits To:</b>	IH 45					
<b>Project Scope:</b>	EXTEND AND REALIGN EXISTING 0/2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2026	CON	1051-03-001	2M - METRO CORR	\$38,586,937	\$9,646,734	\$0	\$0	\$0	\$48,233,671
Total				\$45,386,937	\$12,591,939	\$0	\$850,000	\$0	\$58,828,876

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	RSA1-2.710.350, RSA1-2.710.375
<b>Limits From:</b>	WEST OF FERRIS ROAD					
<b>Limits To:</b>	IH 45					
<b>Project Scope:</b>	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2028	CON	1051-03-001	2M - METRO CORR	\$52,615,605	\$13,153,901	\$0	\$0	\$0	\$65,769,506
2028	CON	1051-03-001	4 - STATEWIDE CONNECTIVITY	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Total				\$64,215,605	\$17,299,106	\$0	\$850,000	\$0	\$82,364,711

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
---	--



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0624	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025, INCREASE CAT 2 FUNDING, AND ADD CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
<b>Limits From:</b>	WEST OF BRIDGEFARMER ROAD					
<b>Limits To:</b>	4TH STREET					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-046	SW ROW	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
2024	CON	0135-03-046	2M - METRO CORR	\$16,151,921	\$4,037,980	\$0	\$0	\$0	\$20,189,901
2024	CON	0135-03-046	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
<b>Total</b>				<b>\$41,751,921</b>	<b>\$9,237,980</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$11,000,000</b>	<b>\$65,189,901</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
<b>Limits From:</b>	WEST OF BRIDGEFARMER ROAD					
<b>Limits To:</b>	4TH STREET					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-046	SW ROW	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
2025	CON	0135-03-046	2M - METRO CORR	\$19,351,921	\$4,837,980	\$0	\$0	\$0	\$24,189,901
2025	CON	0135-03-046	4 - STATEWIDE CONNECTIVITY	\$7,228,813	\$1,807,203	\$0	\$0	\$0	\$9,036,016
2025	CON	0135-03-046	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
<b>Total</b>				<b>\$52,180,734</b>	<b>\$11,845,183</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$11,000,000</b>	<b>\$78,225,917</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0625	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CAT 2 FUNDING AND DELAY CONSTRUCTION TO FY2025 AS APPROVED BY THE RTC ON AUGUST 10, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.665, RSA1-2.225.670, RSA1-2.225.660
<b>Limits From:</b>	AIRPORT DRIVE					
<b>Limits To:</b>	WEST OF BRIDGEFARMER RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2024	CON	0135-03-057	2M - METRO CORR	\$25,994,637	\$6,498,659	\$0	\$0	\$0	\$32,493,296
<b>Total</b>				<b>\$25,994,637</b>	<b>\$7,998,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,993,296</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670
<b>Limits From:</b>	AIRPORT DRIVE					
<b>Limits To:</b>	WEST OF BRIDGEFARMER RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2025	CON	0135-03-057	2M - METRO CORR	\$27,645,466	\$6,911,367	\$0	\$0	\$0	\$34,556,833
<b>Total</b>				<b>\$27,645,466</b>	<b>\$8,411,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,056,833</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0626	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

**Reason for Request:** INCREASE CAT 2 FUNDING AND DELAY CONSTRUCTION TO FY2025 AS APPROVED BY THE RTC ON AUGUST 10, 2023

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
<b>Limits From:</b>	4TH STREET					
<b>Limits To:</b>	CR 458					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2020	ROW	0135-04-033	SW ROW	\$4,160,000	\$520,000	\$0	\$520,000	\$0	\$5,200,000
2024	CON	0135-04-033	2M - METRO CORR	\$4,577,904	\$1,144,476	\$0	\$0	\$0	\$5,722,380
Total				\$8,737,904	\$1,914,476	\$0	\$520,000	\$0	\$11,172,380

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
<b>Limits From:</b>	4TH STREET					
<b>Limits To:</b>	CR 458					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2020	ROW	0135-04-033	SW ROW	\$4,160,000	\$520,000	\$0	\$520,000	\$0	\$5,200,000
2025	CON	0135-04-033	2M - METRO CORR	\$6,177,904	\$1,544,476	\$0	\$0	\$0	\$7,722,380
Total				\$10,337,904	\$2,314,476	\$0	\$520,000	\$0	\$13,172,380

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0627	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2023 DUE TO COST OVERRUN AT LETTING
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11929	CS	TARRANT	SOUTHLAKE	SOUTHLAKE	BP2-002, MO3-002
<b>Limits From:</b>	N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR					
<b>Limits To:</b>	SOUTH OF WINGATE LN					
<b>Project Scope:</b>	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0902-90-249	Local Contribution	\$0	\$0	\$0	\$0	\$710,000	\$710,000
2023	CON	0902-90-249	RTR 121 - DE1	\$0	\$0	\$3,491,520	\$872,880	\$0	\$4,364,400
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$3,491,520</b>	<b>\$872,880</b>	<b>\$710,000</b>	<b>\$5,074,400</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11929	CS	TARRANT	SOUTHLAKE	SOUTHLAKE	BP2-002, MO3-002
<b>Limits From:</b>	N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR					
<b>Limits To:</b>	SOUTH OF WINGATE LN					
<b>Project Scope:</b>	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING					
<b>Comments:</b>	LOCAL CONTRIBUTION PROVIDED BY CITY OF SOUTHLAKE					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0902-90-249	Local Contribution	\$0	\$0	\$0	\$0	\$710,000	\$710,000
2023	CON	0902-90-249	RTR 121 - DE1	\$0	\$0	\$4,757,992	\$1,189,498	\$0	\$5,947,490
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,757,992</b>	<b>\$1,189,498</b>	<b>\$710,000</b>	<b>\$6,657,490</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0628	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

**Reason for Request:** REVISE RTR 161-TC1 FUNDING TO RTR 161-TC2 TO MATCH TXDOT ACCOUNT FROM WHICH FUNDING WAS EXPENDED

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11762.1	CS	TARRANT	COLLEYVILLE	COLLEYVILLE	TSMO2-001
<b>Limits From:</b>	ON CHEEKSPARGER					
<b>Limits To:</b>	AT JACKSON ROAD					
<b>Project Scope:</b>	ROUNDAABOUT WITH NB RIGHT TURN LANE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0902-48-866	Local Contribution	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2014	CON	0902-48-866	Local Contribution	\$0	\$0	\$0	\$0	\$1,512,203	\$1,512,203
2014	CON	0902-48-866	RTR 161 - TC1	\$0	\$0	\$349,320	\$87,330	\$0	\$436,650
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$349,320</b>	<b>\$87,330</b>	<b>\$1,582,203</b>	<b>\$2,018,853</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11762.1	CS	TARRANT	COLLEYVILLE	COLLEYVILLE	TSMO2-001
<b>Limits From:</b>	ON CHEEKSPARGER					
<b>Limits To:</b>	AT JACKSON ROAD					
<b>Project Scope:</b>	ROUNDAABOUT WITH NB RIGHT TURN LANE					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0902-48-866	Local Contribution	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2014	CON	0902-48-866	Local Contribution	\$0	\$0	\$0	\$0	\$1,512,203	\$1,512,203
2014	CON	0902-48-866	RTR 161 - TC2	\$0	\$0	\$349,320	\$87,330	\$0	\$436,650
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$349,320</b>	<b>\$87,330</b>	<b>\$1,582,203</b>	<b>\$2,018,853</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>David M. Salazar, P.E. _____          David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p>
<p>10/19/2023 Date</p>	<p>10/19/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0629	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD RTR FUNDING FOR ENGINEERING IN FY2019 AND DECREASE CONSTRUCTION FUNDING IN FY2019 FOR AN OVERALL FUNDING DECREASE						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25050	VA	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002, TSMO2-003
<b>Limits From:</b>	ON TRINITY BLVD FROM WEST OF AMERICAN BOULEVARD					
<b>Limits To:</b>	SH 360					
<b>Project Scope:</b>	EXTEND SB RIGHT-TURN LANE ONTO WB TRINITY BLVD; IMPROVE EB RIGHT-TURN LANE ONTO SB SH 360; ADD AUXILIARY LANE WB TRINITY BLVD FROM POST OAK TO SH 360; EXTEND EXISTING TURN LANES; SIGNAL IMPROVEMENTS ALONG TRINITY BLVD & AMERICAN BLVD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-116	Local Contribution	\$0	\$0	\$0	\$0	\$427,702	\$427,702
2019	UTIL	0902-90-116	Local Contribution	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2019	CON	0902-90-116	Local Contribution	\$0	\$0	\$0	\$0	\$22	\$22
2019	CON	0902-90-116	RTR 121 - TC2	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
2019	CON	0902-90-116	RTR 161 - TC1	\$0	\$0	\$1,170,491	\$292,623	\$0	\$1,463,114
Total				\$0	\$0	\$4,170,491	\$1,042,623	\$477,724	\$5,690,838

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25050	VA	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002, TSMO2-003
<b>Limits From:</b>	ON TRINITY BLVD FROM WEST OF AMERICAN BOULEVARD					
<b>Limits To:</b>	SH 360					
<b>Project Scope:</b>	EXTEND SB RIGHT-TURN LANE ONTO WB TRINITY BLVD; IMPROVE EB RIGHT-TURN LANE ONTO SB SH 360; ADD AUXILIARY LANE WB TRINITY BLVD FROM POST OAK TO SH 360; EXTEND EXISTING TURN LANES; SIGNAL IMPROVEMENTS ALONG TRINITY BLVD & AMERICAN BLVD					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH; PLANNING CSJ 0902-90-947; A PORTION OF RTR 20% MATCH COVERED BY PRE-CONSTRUCTION FUNDS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0902-90-116	Local Contribution	\$0	\$0	\$0	\$0	\$427,702	\$427,702
2018	ENG	0902-90-116	RTR 161 - TC1	\$0	\$0	\$540,305	\$135,076	\$0	\$675,381
2019	UTIL	0902-90-116	Local Contribution	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2019	CON	0902-90-116	Local Contribution	\$0	\$0	\$0	\$0	\$22	\$22
2019	CON	0902-90-116	RTR 121 - TC2	\$0	\$0	\$2,303,264	\$575,816	\$0	\$2,879,080
2019	CON	0902-90-116	RTR 161 - TC1	\$0	\$0	\$630,186	\$157,547	\$0	\$787,733
Total				\$0	\$0	\$3,473,755	\$868,439	\$477,724	\$4,819,918

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/19/2023  
\_\_\_\_\_  
Date

David M. Salazar, P.E.  
\_\_\_\_\_  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

10/19/2023  
\_\_\_\_\_  
Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0630	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** MOVE CONSTRUCTION FUNDING TO TIP 13038.1/CSJ 0451-05-003 AND REMOVE FROM APPENDIX D

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13038	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.720.300, RSA1-1.720.350
<b>Limits From:</b>	JCT SH 205/JOHN KING (S GOLIAD ST)					
<b>Limits To:</b>	JCT SH 205/JOHN KING (N GOLIAD ST)					
<b>Project Scope:</b>	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0451-05-001	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2020	ROW	0451-05-001	SW ROW	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2027	CON	0451-05-001	2M - METRO CORR	\$19,226,004	\$4,806,501	\$0	\$0	\$0	\$24,032,505
<b>Total</b>				<b>\$27,226,004</b>	<b>\$8,806,501</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$37,032,505</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13038	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.720.300, RSA1-1.720.350
<b>Limits From:</b>	JCT SH 205/JOHN KING (S GOLIAD ST)					
<b>Limits To:</b>	JCT SH 205/JOHN KING (N GOLIAD ST)					
<b>Project Scope:</b>	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0451-05-001	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2020	ROW	0451-05-001	SW ROW	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
2027	CON	0451-05-001	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$8,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0631	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY; TRANSFER CONSTRUCTION FUNDING TO TIP 55074.1/CSJ 0451-04-025						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55074	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.715.200
<b>Limits From:</b>	JCT SH 205/JOHN KING (N. GOLIAD ST)					
<b>Limits To:</b>	NORTH OF JOHN KING (COLLIN COUNTY LINE)					
<b>Project Scope:</b>	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0451-04-021	SW PE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2014	ROW	0451-04-021	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2026	CON	0451-04-021	1 - PREV MAINT	\$544,433	\$136,108	\$0	\$0	\$0	\$680,541
2026	CON	0451-04-021	2M - METRO CORR	\$4,420,367	\$1,105,092	\$0	\$0	\$0	\$5,525,459
<b>Total</b>				<b>\$5,764,800</b>	<b>\$2,541,200</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$8,406,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55074	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.715.200
<b>Limits From:</b>	JCT SH 205/JOHN KING (N. GOLIAD ST)					
<b>Limits To:</b>	NORTH OF JOHN KING (COLLIN COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0451-04-021	SW PE	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2014	ROW	0451-04-021	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2026	CON	0451-04-021	1 - PREV MAINT	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0451-04-021	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$800,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$2,200,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0632	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	---------------------	-----------------------	----

<b>Reason for Request:</b>	REVISE MATCH AND ADD RTC LOCAL TO CSJS 0902-00-256 AND 0902-90-054 AS APPROVED BY THE RTC ON AUGUST 10, 2023
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11616	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002

<b>Limits From:</b>	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;
---------------------	---

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-761	5 - CMAQ	\$1,865,494	\$121,616	\$0	\$265,295	\$0	\$2,252,405
2010	IMP	0902-48-761	RTC Local	\$0	\$0	\$79,900	\$0	\$0	\$79,900
2012	IMP	0902-48-803	5 - CMAQ	\$1,266,632	\$222,269	\$0	\$94,575	\$0	\$1,583,476
2012	IMP	0902-48-803	RTC Local	\$0	\$0	\$430	\$0	\$0	\$430
2014	IMP	0902-90-003	5 - CMAQ	\$1,804,310	\$225,524	\$0	\$225,524	\$0	\$2,255,358
2014	IMP	0902-90-003	RTC Local	\$0	\$0	\$29	\$0	\$0	\$29
2018	IMP	0902-90-054	5 - CMAQ	\$1,800,000	\$225,000	\$0	\$225,000	\$0	\$2,250,000
2021	IMP	0902-00-256	5 - CMAQ	\$1,040,000	\$130,000	\$0	\$130,000	\$0	\$1,300,000
2023	IMP	0902-00-257	5 - CMAQ	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
<b>Total</b>				<b>\$10,116,436</b>	<b>\$1,216,909</b>	<b>\$80,359</b>	<b>\$1,232,894</b>	<b>\$0</b>	<b>\$12,646,598</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11616	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002

<b>Limits From:</b>	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;
---------------------	---

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
-----------------------	---

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-761	5 - CMAQ	\$1,865,494	\$121,616	\$0	\$265,295	\$0	\$2,252,405
2010	IMP	0902-48-761	RTC Local	\$0	\$0	\$79,900	\$0	\$0	\$79,900
2012	IMP	0902-48-803	5 - CMAQ	\$1,266,632	\$222,269	\$0	\$94,575	\$0	\$1,583,476
2012	IMP	0902-48-803	RTC Local	\$0	\$0	\$430	\$0	\$0	\$430
2014	IMP	0902-90-003	5 - CMAQ	\$1,804,310	\$225,524	\$0	\$225,524	\$0	\$2,255,358
2014	IMP	0902-90-003	RTC Local	\$0	\$0	\$29	\$0	\$0	\$29
2018	IMP	0902-90-054	5 - CMAQ	\$1,800,000	\$225,000	\$0	\$98,860	\$0	\$2,123,860
2018	IMP	0902-90-054	RTC Local	\$0	\$0	\$126,140	\$0	\$0	\$126,140
2021	IMP	0902-00-256	5 - CMAQ	\$1,040,000	\$130,000	\$0	\$56,140	\$0	\$1,226,140
2021	IMP	0902-00-256	RTC Local	\$0	\$0	\$73,860	\$0	\$0	\$73,860
2023	IMP	0902-00-257	5 - CMAQ	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000
<b>Total</b>				<b>\$10,116,436</b>	<b>\$1,216,909</b>	<b>\$280,359</b>	<b>\$1,032,894</b>	<b>\$0</b>	<b>\$12,646,598</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti

10/17/2023

N/A

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0633	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** DELETE DUPLICATE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); IT IS A DUPLICATE OF TIP 53119

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53199	US 287	ELLIS	ENNIS	TXDOT-DALLAS	FT1-1.110.4
<b>Limits From:</b>	BOYCE RD					
<b>Limits To:</b>	COOKE RD					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0172-08-103	SW PE	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0172-08-103	SW ROW	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
<b>Total</b>				<b>\$16,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53199	US 287	ELLIS	ENNIS	TXDOT-DALLAS	FT1-1.110.4
<b>Limits From:</b>	BOYCE RD					
<b>Limits To:</b>	COOKE RD					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD					
<b>Comments:</b>	AT ENNIS SPEEDWAY/TEXAS MOTORPLEX					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0172-08-103	SW PE	\$0	\$0	\$0	\$0	\$0	\$0
2024	ROW	0172-08-103	SW ROW	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti              Christie J. Gotti              Senior Program Manager              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 6 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0634 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12015.20, 12037.20, 12904.20, 12906.20, 12907.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

133,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0634  
 CITY OF ARLINGTON--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12037.20	2021	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554
12904.20	2021	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000
12906.20	2021	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000
12907.20	2021	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000
					\$ 3,752,777	\$ -	\$ -	\$ 1,587,777	133,000	\$ 5,340,554

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.20	2021	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554	NO CHANGE
12904.20	2021	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 2,000,000	\$ -	\$ -	\$ 500,000	-	\$ 2,500,000	NO CHANGE
12906.20	2021	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000	NO CHANGE
12907.20	2021	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000	NO CHANGE
12015.20	2024	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ 562,636	\$ -	\$ -	\$ 140,659	-	\$ 703,295	ADD PROJECT TO TIP/STIP
					\$ 4,315,413	\$ -	\$ -	\$ 1,728,436	133,000	\$ 6,043,849	

NOTE: 133,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 6 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0635 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12015.21, 12904.21, 12906.21, 12973.21, 12975.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0635  
 CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000
12904.21	2022	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 3,000,000	\$ -	\$ -		600,000	\$ 3,000,000
					\$ 4,752,777	\$ -	\$ -	\$ 1,087,777	733,000	\$ 5,840,554

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554	NO CHANGE
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000	NO CHANGE
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000	NO CHANGE
12904.21	2022	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 3,000,000	\$ -	\$ -		600,000	\$ 3,000,000	NO CHANGE
12015.21	2024	5307	DYNAMIC DIRECT ROUTE	CAPITAL	\$ 564,237	\$ -	\$ -	\$ 141,059	-	\$ 705,296	ADD PROJECT TO TIP/STIP
					\$ 5,317,014	\$ -	\$ -	\$ 1,228,836	733,000	\$ 6,545,850	

NOTE: 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 6 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0636 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12022.23, 12027.23, 12037.23, 12907.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

1,003,861 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0636  
 CITY OF ARLINGTON--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,824,435	\$ 341,663	\$ -	\$ 1,482,772	-	\$ 3,648,870	ADD PROJECT TO TIP/STIP
12907.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -		74,000	\$ 370,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12022.23	2024	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -		192,000	\$ 960,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12027.23	2024	5307	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	CAPITAL	\$ 3,689,305	\$ -	\$ -		737,861	\$ 3,689,305	ADD PROJECT TO TIP/STIP (MPO TDCs)
					<b>\$ 6,843,740</b>	<b>\$ 341,663</b>	<b>\$ -</b>	<b>\$ 1,482,772</b>	<b>\$ 1,003,861</b>	<b>\$ 8,668,175</b>	

NOTE: 1,003,861 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0637 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12032.23, 12154.23, 12782.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION  
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

18,905 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0637  
 CITY/COUNTY TRANSPORTATION--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12154.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,194	\$ -	\$ -	\$ 83,194	-	\$ 166,388	ADD PROJECT TO TIP/STIP
12782.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 52,500	\$ -	\$ -	\$ -	10,500	\$ 52,500	ADD PROJECT TO TIP/STIP (MPO TDCs)
12032.23	2024	5307	PROGRAM ADMINISTRATION	CAPITAL	\$ 42,024	\$ -	\$ -	\$ -	8,405	\$ 42,024	ADD PROJECT TO TIP/STIP (MPO TDCs)
					<b>\$ 177,718</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,194</b>	<b>18,905</b>	<b>\$ 260,912</b>	

NOTE: 18,905 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0638

STIP Revision Required?: No

NCTCOG Project Code(s): 12028.19, 12515.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0638**  
**DALLAS AREA RAPID TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZ/**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.19	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 53,086,090	\$ -	\$ -	\$ 13,271,523	-	\$ 66,357,613
12515.19	2020	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968
					<b>\$ 53,678,864</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,419,717</b>	<b>-</b>	<b>\$ 67,098,581</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.19	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 53,616,942	\$ -	\$ -	\$ 13,404,236	-	\$ 67,021,178	INCREASE FUNDING
12515.19	2020	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968	NO CHANGE
					<b>\$ 54,209,716</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,552,430</b>	<b>-</b>	<b>\$ 67,762,146</b>	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 5 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0639 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12028.23, 12515.23, 12002.23, 12021.23

NCTCOG TIP Page Number(s): VII-287, 288

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

230,475 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0639  
DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12515.23	2024	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194		\$ 740,968
12028.23	2024	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879		\$ 60,404,394
					<b>\$ 48,916,289</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,229,073</b>	<b>-</b>	<b>\$ 61,145,362</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12002.23	2024	5307	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	CAPITAL	\$ 1,152,374	\$ -	\$ -	\$ -	230,475	\$ 1,152,374	ADD PROJECT TO TIP/STIP (MPO TDCs)
12515.23	2024	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194		\$ 740,968	NO CHANGE
12028.23	2024	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879		\$ 60,404,394	NO CHANGE
12021.23	2024	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 588,477	\$ -	\$ -	\$ 147,119	-	\$ 735,596	ADD PROJECT
					<b>\$ 50,068,663</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,229,073</b>	<b>230,475</b>	<b>\$ 62,297,736</b>	

NOTE: 230,475 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0640

STIP Revision Required?: No

NCTCOG Project Code(s): 12014.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT-- INLAND PORT SERVICE ENHANCEMENTS - CAPITAL - FY2019 TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2022 - \$663,565 TOTAL 5307 FUNDS (\$530,852 FEDERAL AND \$132,713 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.

\_\_\_\_\_  
Michael Morris, P.E.

Director of Transportation

NCTCOG

10/17/2023

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0641

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12855.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--OPERATING ASSISTANCE--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - \$1,061,704 TOTAL 5310 FUNDS (\$530,852 FEDERAL AND \$530,852 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0642

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12471.23

NCTCOG TIP Page Number(s): VII-288

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT- RAIL PREVENTATIVE MAINTENANCE-- OPERATING - FY2023  
TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - \$31,250,000 TOTAL 5337 FUNDS (\$25,000,000 FEDERAL AND \$6,250,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$23,261,111 TOTAL 5337 FUNDS (\$18,608,889 FEDERAL AND \$4,652,222 LOCAL) FOR A TOTAL OF \$54,511,111 5337 FUNDS (\$43,608,889 FEDERAL AND \$10,902,222 LOCAL) IN FY2024

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

CLARIFIED FUNDING SOURCE AS 5337 INSTEAD OF 5307

## Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/17/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0643

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12084.23, 12730.23

NCTCOG TIP Page Number(s): VII-289

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/17/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0643  
DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12730.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 4,000,000	\$ -	\$ -	\$ 705,882	-	\$ 4,705,882
					\$ 4,000,000	\$ -	\$ -	\$ 705,882	-	\$ 4,705,882

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12730.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12084.23	2024	5339	PROGRAM ADMINISTRATION	CAPITAL	\$ 4,514,645	\$ -	\$ -	\$ 1,128,661	-	\$ 5,643,306	ADD PROJECT
					\$ 4,514,645	\$ -	\$ -	\$ 1,128,661	\$ -	\$ 5,643,306	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RAISE GRANT

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0644

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12092.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT --DART COTTON BELT/SILVER LINE RAIL SHARED-USE TRAIL PROJECT- CAPITAL - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - \$33,530,000 TOTAL RAISE GRANT FUNDS (\$25,000,000 FEDERAL AND \$8,530,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 9, 2023

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Christie Gotti

\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/17/2023

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0645

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12120.23, 12354.23, 12356.23, 12416.23, 12465.23

NCTCOG TIP Page Number(s): VII-291

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/17/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0645**  
**DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVIL**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12354.23	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 1,250,000	\$ -	\$ -		-	\$ 1,250,000
12416.23	2023	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 1,250,000	\$ -	\$ -		500,000	\$ 1,250,000
12465.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	-	\$ 5,000,000
					<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>	<b>500,000</b>	<b>\$ 7,500,000</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12354.23	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 79,242	\$ -	\$ -	\$ 19,810	-	\$ 99,052	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH
12416.23	2023	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12465.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 6,834,618	\$ -	\$ -	\$ 6,834,618	-	\$ 13,669,236	INCREASE FUNDING
12120.23	2024	5307	SAFETY PROJECT	CAPITAL	\$ 59,432	\$ -	\$ -	\$ 14,858	-	\$ 74,290	ADD PROJECT
12356.23	2024	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 792,419	\$ -	\$ -	\$ 198,105	-	\$ 990,524	ADD PROJECT
					<b>\$ 7,765,711</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,067,391</b>	<b>\$ -</b>	<b>\$ 14,833,102</b>	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0646

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12067.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - COLLIN COUNTY RIDES - OPERATING ASSISTANCE - FY2019 TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2024 - \$410,718 TOTAL 5310 FUNDS (\$205,359 FEDERAL, AND \$205,359 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0647

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12067.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - COLLIN COUNTY RIDES - OPERATING ASSISTANCE - FY2020 TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2024 - \$435,054 TOTAL 5310 FUNDS (\$217,527 FEDERAL, AND \$217,527 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0648

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12067.21, 12852.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/17/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0648**  
**DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.21	2024	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	\$ 177,114	\$ -	\$ -	\$ 177,114	-	\$ 354,228	ADD PROJECT
12852.21	2024	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 45,832	\$ -	\$ -	\$ 11,458	-	\$ 57,290	ADD PROJECT
					<b>\$ 222,946</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 188,572</b>	<b>\$ -</b>	<b>\$ 411,518</b>	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0649

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12852.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- MOBILITY MANAGEMENT - CAPITAL - FY2022 TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2024 - \$52,711 TOTAL 5310 FUNDS (\$42,168 FEDERAL, AND \$10,542 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 6 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0650 **STIP Revision Required?:** No

NCTCOG Project Code(s): 12909.23

NCTCOG TIP Page Number(s): VII-292

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- RAIL PREVENTATIVE MAINTENANCE - CAPITAL - FY2023 TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2024 - \$2,500,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING AND ADD TDCS FOR A REVISED FUNDING AMOUNT OF \$3,190,609 5337 FUNDS (\$3,190,609 FEDERAL AND 638,122 TDCS [CAT 6])

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

638,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0651

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12726.23, 12729.23

NCTCOG TIP Page Number(s): VII-294

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0651  
 DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 525,000	\$ -	\$ -		-	\$ 525,000

\$ 525,000 \$ - \$ - \$ - - \$ 525,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12729.23	2024	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 447,742	\$ -	\$ -	\$ 111,936	-	\$ 559,678	ADD PROJECT
					\$ 447,742	\$ -	\$ -	\$ 111,936	-	\$ 559,678	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other RTC/LOCAL

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0652

STIP Revision Required?: No

NCTCOG Project Code(s): 12069.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - COLLIN COUNTY RIDES - OPERATING ASSISTANCE - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2024 - \$600,000 TOTAL RTC/LOCAL FUNDS (\$300,000 REGIONAL AND \$300,000 LOCAL))

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0653

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12038.23, 12549.23, 12671.23, 12732.23

NCTCOG TIP Page Number(s): VII-262, 263

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/17/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0653**  
**FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.23	2023	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,000,000	\$ -	\$ -	\$ -	-	\$ 11,000,000
12732.23	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 550,000	\$ -	\$ -	\$ -	-	\$ 550,000
					<b>\$ 11,550,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 11,550,000</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.23	2024	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 16,682,313	\$ -	\$ -	\$ 4,170,600	-	\$ 20,852,913	INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH
12732.23	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 352,517	\$ -	\$ -	\$ 88,129	-	\$ 440,646	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH
12671.23	2024	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 264,388	\$ -	\$ -	\$ 66,097	-	\$ 330,485	ADD PROJECT
12549.23	2024	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,920,000	\$ -	\$ -	\$ 480,000	-	\$ 2,400,000	ADD PROJECT
					<b>\$ 19,219,218</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,804,826</b>	<b>-</b>	<b>\$ 24,024,044</b>	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0654 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12947.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY--FY2023 PURCHASE OF SERVICE-TCTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT-WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - \$275,000 TOTAL 5310 FUNDS (\$275,000 FEDERAL AND 55,000 TDC)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

55,000 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0655

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12462.23

NCTCOG TIP Page Number(s): VII-264

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 RAIL PREVENTIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - \$7,890,328 TOTAL 5337 FUNDS (\$6,312,262 FEDERAL AND \$1,578,066 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0656

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12033.23, 12728.23

NCTCOG TIP Page Number(s): VII-265

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/17/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0656**  
**FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12728.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ -	-	\$ 1,200,000
					<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 1,200,000</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12728.23	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12033.23	2024	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,028,319	\$ -	\$ -	\$ 507,080	-	\$ 2,535,399	ADD PROJECT
					<b>\$ 2,028,319</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 507,080</b>	<b>-</b>	<b>\$ 2,535,399</b>	



# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0657

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12006.23, 12044.23, 12078.23, 12858.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0657  
 CITY OF GRAND PRAIRIE--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12044.23	2024	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 1,800,000			\$ 1,800,000	-	\$ 3,600,000	ADD PROJECT
12006.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000			\$ 24,000		\$ 120,000	ADD PROJECT
12858.23	2024	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 595,000			\$ 105,000		\$ 700,000	ADD PROJECT
12078.23	2024	5307	REHAB/RENOVATION ADP HARDWARE	CAPITAL	\$ 160,000			\$ 40,000		\$ 200,000	ADD PROJECT
					<b>\$ 2,651,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,969,000</b>	<b>\$ -</b>	<b>\$ 4,620,000</b>	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0658 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12823.23, 12922.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

9,741 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0658  
 CITY OF MCKINNEY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.23	2024	5307	OPERATING ASSISTANCE	OPERATING	\$ 4,821,400	\$ 437,261	\$ -	\$ 4,384,139	-	\$ 9,642,800	ADD PROJECT
12922.23	2024	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 48,702		\$ -		9,741	\$ 48,702	ADD PROJECT
					<b>\$ 4,870,102</b>	<b>\$ 437,261</b>	<b>\$ -</b>	<b>\$ 4,384,139</b>	<b>9,741</b>	<b>\$ 9,691,502</b>	

NOTE: 9,741 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0659 STIP Revision Required?: No

NCTCOG Project Code(s): 12206.18, 12576.18, 12813.18, 12870.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

475,968 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0659  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,139,015	\$ -	\$ -	\$ -	227,803	\$ 1,139,015
12813.18	2019	5307	GENERAL PLANNING	PLANNING	\$ 740,000	\$ -	\$ -	\$ -	148,000	\$ 740,000
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787
					\$ 2,664,589	\$ -	\$ -	\$ -	532,919	\$ 2,664,589

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787	NO CHANGE
12576.18	2019	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,139,015	\$ -	\$ -	\$ -	170,852	\$ 1,139,015	DECREASE TDC
12813.18	2019	5307	GENERAL PLANNING	PLANNING	\$ 740,000	\$ -	\$ -	\$ -	148,000	\$ 740,000	NO CHANGE
12870.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 392,787	\$ -	\$ -	\$ -	78,558	\$ 392,787	NO CHANGE
					\$ 2,664,589	\$ -	\$ -	\$ -	475,968	\$ 2,664,589	

NOTE: 475,968 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0660 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12576.23, 12813.23, 12870.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

642,746 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDCS) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0660**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12813.23	2024	5307	GENERAL PLANNING	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT
12576.23	2024	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,744,000	\$ -	\$ -	\$ -	261,600	\$ 1,744,000	ADD PROJECT
12870.23	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 852,864	\$ -	\$ -	\$ -	170,573	\$ 852,864	ADD PROJECT
12206.23	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 852,864	\$ -	\$ -	\$ -	170,573	\$ 852,864	ADD PROJECT
					<b>\$ 3,649,728</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>642,746</b>	<b>\$ 3,649,728</b>	

NOTE: 642,746 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDCS) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL



# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0661

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12103.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2023 SUPPORT URBANIZED AREA TRANSIT SERVICE - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2024 - \$198,105 TOTAL 5307 FUNDS (\$158,484 FEDERAL AND \$39,621 LOCAL )

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0662

STIP Revision Required?: No

NCTCOG Project Code(s): 12678.18, 12752.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0662**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.18	2019	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 354,031	\$ -	\$ -	\$ -	-	\$ 354,031
12752.18	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 111,802	\$ -	\$ -	\$ -	22,360	\$ 111,802
					\$ 465,833	\$ -	\$ -	\$ -	22,360	\$ 465,833

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.18	2019	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 354,031	\$ -	\$ -	\$ -	-	\$ 354,031	NO CHANGE
12752.18	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 354,031	\$ -	\$ -	\$ -	-	\$ 354,031	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0663

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12678.19, 12915.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/17/2023

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0663**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942
12915.19	2020	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -
					<b>\$ 363,942</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 363,942</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942	NO CHANGE
12915.19	2024	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	\$ 1,326,120	\$ -	\$ -	\$ 331,530	-	\$ 1,657,650	ADD PROJECT
					<b>\$ 1,690,062</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 331,530</b>	<b>-</b>	<b>\$ 2,021,592</b>	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0664

STIP Revision Required?: No

NCTCOG Project Code(s): 12677.19, 12808.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0664  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 22,818	\$ -	\$ -	\$ -	-	\$ 22,818
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 205,359	\$ -	\$ -	\$ -	41,072	\$ 205,359
					\$ 228,177	\$ -	\$ -	\$ -	41,072	\$ 228,177

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 22,818	\$ -	\$ -	\$ -	-	\$ 22,818	NO CHANGE
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 22,818	\$ -	\$ -	\$ -	-	\$ 22,818	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0665

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12677.20, 12808.20

NCTCOG TIP Page Number(s): VII-297

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0665  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170
12808.20	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 217,527	\$ -	\$ -	\$ -	43,505	\$ 217,527
					\$ 241,697	\$ -	\$ -	\$ -	43,505	\$ 241,697

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170	NO CHANGE
12808.20	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0666

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12677.21, 12808.21

NCTCOG TIP Page Number(s): VII-397

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0666  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,772	\$ -	\$ -	\$ -	-	\$ 24,772
12808.21	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 222,945	\$ -	\$ -	\$ -	-	\$ 222,945
					\$ 247,717	\$ -	\$ -	\$ -	-	\$ 247,717

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,771	\$ -	\$ -	\$ -	-	\$ 24,771	DECREASE FUNDING
12808.21	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 24,771	\$ -	\$ -	\$ -	-	\$ 24,771	

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0667 STIP Revision Required?: No

NCTCOG Project Code(s): 12677.22, 12737.22

NCTCOG TIP Page Number(s): VII-297, 298

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDCS) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0667  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 327,726	\$ -	\$ -	\$ -	65,545	\$ 327,726
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 36,414	\$ -	\$ -	\$ -	-	\$ 36,414
					\$ 364,140	\$ -	\$ -	\$ -	65,545	\$ 364,140

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 285,557	\$ -	\$ -	\$ -	57,111	\$ 285,557	DECREASE FUNDING
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 36,414	\$ -	\$ -	\$ -	-	\$ 36,414	NO CHANGE
					\$ 321,971	\$ -	\$ -	\$ -	57,111	\$ 321,971	

NOTE:57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDCS) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0668

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12678.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM  
ADMINISTRATION - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON  
UZA

Original Funded Amount: FY2024 - \$578,023 TOTAL 5310 TRANSIT FUNDING (\$578,023 FEDERAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE  
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE  
REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0669

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12677.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM  
ADMINISTRATION - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2024 - \$38,170 TOTAL 5310 TRANSIT FUNDING (\$38,170 FEDERAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE  
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE  
REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0670 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12736.23, 12793.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

91,052 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0670**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.23	2024	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 512,000	\$ -	\$ -	\$ -	76,800	\$ 512,000	ADD PROJECT
12793.23	2024	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 71,262	\$ -	\$ -	\$ -	14,252	\$ 71,262	ADD PROJECT
					<b>\$ 583,262</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91,052</b>	<b>\$ 583,262</b>	

NOTE: 91,052 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0671

STIP Revision Required?: No

NCTCOG Project Code(s): 25101.2, 25101.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023

\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0671  
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZ/

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
25101.2	2023	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	\$ 6,928,080	\$ 50,000	\$ -	\$ 519,160	-	\$ 7,497,240
25101.3	2023	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	\$ 1,290,000	\$ -	\$ -	\$ -	-	\$ 1,290,000
					\$ 8,218,080	\$ 50,000	\$ -	\$ 519,160	\$ -	\$ 8,787,240

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
25101.2	2023	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	\$ 6,928,080	\$ -	\$ -	\$ 519,160	-	\$ 7,447,240	REMOVE STATE FUNDING
25101.3	2023	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	\$ 1,290,000	\$ -	\$ -	\$ -	-	\$ 1,290,000	NO CHANGE

\*MATCH FOR FEDERAL FUNDING ARE REGIONAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE 25101.1 \$ 8,218,080 \$ - \$ - \$ 519,160 \$ - \$ 8,737,240

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0672 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12246.23, 12247.23, 12666.23, 12696.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

58,200 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0672  
PUBLIC TRANSIT SERVICES--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 100,135	\$ -	\$ -	\$ 100,135	-	\$ 200,270	ADD PROJECT
12666.23	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 78,000	\$ -	\$ -		15,600	\$ 78,000	ADD PROJECT
12247.23	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 20,000	\$ -	\$ -		4,000	\$ 20,000	ADD PROJECT
12696.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 193,000	\$ -	\$ -		38,600	\$ 193,000	ADD PROJECT
					<b>\$ 391,135</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,135</b>	<b>58,200</b>	<b>\$ 491,270</b>	

NOTE: 58,200 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0673 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12375.23, 12625.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT-WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

### Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

### Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other:

Contingent on TxDOT approval? NO

29,000 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### Certified by:

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0673  
 SPECIAL PROGRAMS FOR AGING NEEDS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT-WORTH-ARLI**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12625.23	2024	5307	PREVENTATIVE MAINTENANCE	CAPITAL	\$ 140,000	\$ -	\$ -		28,000	\$ 140,000	ADD PROJECT
12375.23	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 5,000	\$ -	\$ -		1,000	\$ 5,000	ADD PROJECT
					<b>\$ 145,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>29,000</b>	<b>\$ 145,000</b>	

NOTE: 29,000 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0674 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12089.19, 12704.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

17,600 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0674  
 STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.19	2020	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340
					\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.19	2020	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340	NO CHANGE
12089.19	2024	5310	ON-DEMAND SERVICES-ELLIS COUNTY	CAPITAL	\$ 88,000	\$ -	\$ -	\$ -	17,600	\$ 88,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					\$ 573,072	\$ -	\$ -	\$ 121,268	17,600	\$ 694,340	

NOTE: 17,600 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0675 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12151.23, 12241.23, 12484.23, 12627.23, 12716.23, 12717.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

354,400 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0675  
 STAR TRANSIT -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,080,150	\$ -	\$ -	\$ 1,080,150	-	\$ 2,160,300	ADD PROJECT
12717.23	2024	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 640,000	\$ -	\$ -	\$ -	128,000	\$ 640,000	ADD PROJECT
12627.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 545,000	\$ -	\$ -	\$ -	109,000	\$ 545,000	ADD PROJECT
12484.23	2024	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 337,000	\$ -	\$ -	\$ -	67,400	\$ 337,000	ADD PROJECT
12716.23	2024	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000	ADD PROJECT
12241.23	2024	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT
					<b>\$ 2,852,150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,080,150</b>	<b>\$ 354,400</b>	<b>\$ 3,932,300</b>	

NOTE: 354,400 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0676 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12719.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2023 PURCHASE OF SERVICE - MESQUITE - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - \$485,072 TOTAL 5310 FUNDS (\$485,072 FEDERAL AND 97,015 TDCS )

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0677

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12650.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2023 OPERATING ASSISTANCE - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - \$524,000 TOTAL 5310 FUNDS (\$262,000 FEDERAL AND \$262,000 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/17/2023

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0678

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12108.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY --FY2018 PURCHASE OF SERVICE - FOREST HILL - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - \$139,753 TOTAL 5310 FUNDS (\$111,802 FEDERAL AND \$27,951 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0679

STIP Revision Required?: Yes

NCTCOG Project Code(s): 12108.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY --FY2019 PURCHASE OF SERVICE - FOREST HILL - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2024 - \$435,349 TOTAL 5310 FUNDS (\$348,279 FEDERAL AND \$87,070 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

## Certified by:

Michael Morris, P.E.

10/17/2023

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0680 **STIP Revision Required?:** No

**NCTCOG Project Code(s):** 12005.21, 12205.21, 12542.21, 12576.21, 12783.21, 12870.21

**NCTCOG TIP Page Number(s):** VII-294

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost:** N/A **Percent:** N/A

**Request:** REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

718,470 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0680**  
**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS – FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12542.21	2022	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,721,062	\$ -	\$ -	\$ -	344,213	\$ 1,721,062
12005.21	2022	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000
12783.21	2022	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 654,105	\$ -	\$ -	\$ -	98,116	\$ 654,105
12576.21	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 426,895	\$ -	\$ -	\$ -	64,034	\$ 426,895
12870.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265
12205.21	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265
					<b>\$ 3,862,592</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>718,469</b>	<b>\$ 3,862,592</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12542.21	2022	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,721,062	\$ -	\$ -	\$ -	344,213	\$ 1,721,062	NO CHANGE
12005.21	2022	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	NO CHANGE
12783.21	2022	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 654,105	\$ -	\$ -	\$ -	98,116	\$ 654,105	NO CHANGE
12576.21	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 426,895	\$ -	\$ -	\$ -	64,035	\$ 426,895	INCREASE TDC
12870.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265	NO CHANGE
12205.21	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 430,265	\$ -	\$ -	\$ -	86,053	\$ 430,265	NO CHANGE
					<b>\$ 3,862,592</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>718,470</b>	<b>\$ 3,862,592</b>	

NOTE: 718,470 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0681 STIP Revision Required?: No

NCTCOG Project Code(s): 12246.16, 12247.16, 12664.16, 12666.16, 12696.16, 12710.16, 12766.16, 12789.16, 12830.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

193,281 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Christie Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0681  
PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,183	\$30,916
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265
12766.16	2022	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735
					<b>\$1,020,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,666</b>	<b>193,280</b>	<b>\$1,073,732</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	NO CHANGE
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000	NO CHANGE
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,184	\$30,916	INCREASE TDC
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332	NO CHANGE
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484	NO CHANGE
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265	NO CHANGE
12766.16	2022	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735	NO CHANGE
					<b>\$1,020,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,666</b>	<b>193,281</b>	<b>\$1,073,732</b>	

NOTE: 193,281 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0683	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DECREASE CAT 12 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; DECREASE OFFSETS AN INCREASE ON TIP 55197.3/CSJ 0195-02-084						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.2	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
<b>Limits From:</b>	NORTH OF FM 455					
<b>Limits To:</b>	NORTH OF VIEW RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0195-02-081	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0195-02-081	SW ROW	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
2025	CON	0195-02-081	12 - STRAT PRIORITY	\$157,336,000	\$39,334,000	\$0	\$0	\$0	\$196,670,000
<b>Total</b>				<b>\$193,336,000</b>	<b>\$53,334,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,670,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.2	IH 35	DENTON	SANGER	TXDOT-DALLAS	FT1-3.10.1
<b>Limits From:</b>	NORTH OF FM 455					
<b>Limits To:</b>	NORTH OF VIEW RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0195-02-081	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0195-02-081	SW ROW	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
2024	CON	0195-02-081	12 - STRAT PRIORITY	\$140,219,740	\$35,054,935	\$0	\$0	\$0	\$175,274,675
<b>Total</b>				<b>\$176,219,740</b>	<b>\$49,054,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,274,675</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0684	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 14, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25104.2	VA	DALLAS	DALLAS	DART	BP2-002
<b>Limits From:</b>	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					
<b>Limits To:</b>	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY DART; RELATED TO TIP 25104.1/CSJS 0000-02-045, 0918-47-475, AND 0918-47-476					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-47-486	5 - CMAQ	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
2025	TRANS	0918-47-486	Local Contribution	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
Total				\$3,000,000	\$0	\$0	\$750,000	\$2,250,000	\$6,000,000

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p><u>N/A</u></p>
<p>10/17/2023 Date</p>	<p>_____</p>



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0687	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	CHANGE IMPLEMENTING AGENCY FROM MCKINNEY TO TXDOT-DALLAS; DELAY ENGINEERING TO FY2024, INCREASE FUNDING, AND CHANGE CSJ FROM 0047-05-059 TO 0918-24-302; CHANGE FACILITY TO CS; REVISE LIMITS TO ON N MCDONALD STREET FROM VIRGINIA ST TO LOUISIANA ST; CHANGE SCOPE TO CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE; ADD ROW AND UTILITIES FUNDING IN FY2025
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086	SH 5	COLLIN	MCKINNEY	MCKINNEY	FT3-011, SD3-001, SD3-002, SD3-003

<b>Limits From:</b>	LOUISIANA STREET
---------------------	------------------

<b>Limits To:</b>	VIRGINIA STREET
-------------------	-----------------

<b>Project Scope:</b>	CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-05-059	7 - STBG	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
2023	ENG	0047-05-059	TDC (MPO)	\$0	\$0	\$320,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086	CS	COLLIN	MCKINNEY	TXDOT-DALLAS	SD3-001, SD3-002, SD3-003, RSA1-1.680.250

<b>Limits From:</b>	ON N MCDONALD STREET FROM VIRGINIA ST
---------------------	---------------------------------------

<b>Limits To:</b>	LOUISIANA ST
-------------------	--------------

<b>Project Scope:</b>	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE
-----------------------	---

<b>Comments:</b>	1,960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-24-302	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2024	ENG	0918-24-302	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	ROW	0918-24-302	7 - STBG	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000
2025	ROW	0918-24-302	TDC (MPO)	\$0	\$0	\$1,360,000	\$0	\$0	\$0
2025	UTIL	0918-24-302	Local Contribution	\$0	\$0	\$0	\$0	\$550,000	\$550,000
<b>Total</b>				<b>\$9,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$10,350,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Michael Morris, P.E. _____ 10/20/2023          Michael Morris, P.E. _____          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____ 10/20/2023          Ceason Clemens, P.E. _____          District Engineer          TxDOT Dallas District</p>
---	--



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0688	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 10, 2023; ADVANCE CONSTRUCTION TO FY2024 AFTER RTC ACTION; PROJECT SPLIT FROM TIP 55074/CSJ 0451-04-021; ADD \$400,000 CATEGORY 1 FUNDS AFTER RTC ACTION AS A STAFF ACTION						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55074.1	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.715.200
<b>Limits From:</b>	JCT SH 205/JOHN KING (N. GOLIAD ST)					
<b>Limits To:</b>	NORTH OF JOHN KING (COLLIN COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0451-04-021					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0451-04-025	SW PE	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2024	CON	0451-04-025	1 - PREV MAINT	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2024	CON	0451-04-025	2M - METRO CORR	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
Total				\$8,310,792	\$2,559,385	\$0	\$0	\$0	\$10,870,177

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p>  <p>Christie J. Gotti          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b></p>  <p>Ceason Clemens, P.E.          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>10/20/2023 Date</p>	<p>10/20/2023 Date</p>

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 5 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0689 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12002.21, 12009.21, 12028.21, 12515.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

231,365 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0689**  
**DALLAS AREA RAPID TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12009.21	2022	5307	OPERATING ASSISTANCE	OPERATING	\$ 12,511,228	\$ -	\$ -	\$ -		\$ 12,511,228
12028.21	2022	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 54,219,969	\$ -	\$ -	\$ 13,554,992		\$ 67,774,961
12515.21	2021	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 585,161	\$ -	\$ -	\$ 146,290		\$ 731,451

**\$ 66,731,197    \$ -    \$ -    \$ 13,554,992    -    \$ 80,286,189**

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12002.21	2024	5307	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	CAPITAL	\$ 1,156,825	\$ -	\$ -	\$ -	231,365	\$ 1,156,825	ADD PROJECT TO TIP/STIP (MPO TDCs)
12009.21	2022	5307	OPERATING ASSISTANCE	OPERATING	\$ 12,511,228	\$ -	\$ -	\$ -		\$ 12,511,228	NO CHANGE
12028.21	2022	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 54,219,969	\$ -	\$ -	\$ 13,554,992		\$ 67,774,961	NO CHANGE
12515.21	2021	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 585,161	\$ -	\$ -	\$ 146,290		\$ 731,451	NO CHANGE

**\$ 67,888,022    \$ -    \$ -    \$ 13,554,992    231,365    \$ 81,443,014**

NOTE: 231,365 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 5 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0690 STIP Revision Required?: Yes

NCTCOG Project Code(s): 12002.22, 12515.22, 12028.22, 12021.22

NCTCOG TIP Page Number(s): VII-265

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

## Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

## Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

## Other:

Contingent on TxDOT approval? NO

38,160 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

## Certified by:

Michael Morris, P.E.  
\_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0690  
DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12515.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 762,317	\$ -	\$ -	\$ 190,579	-	\$ 952,896
12028.22	2023	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,686,148	\$ -	\$ -	\$ 17,671,537	-	\$ 88,357,685
12021.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 457,054	\$ -	\$ -	\$ 147,119	-	\$ 604,173
					<b>\$ 71,905,519</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,009,235</b>	<b>-</b>	<b>\$ 89,914,754</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12002.22	2024	5307	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	CAPITAL	\$ 190,801	\$ -	\$ -	\$ -	38,160	\$ 190,801	ADD PROJECT TO TIP/STIP (MPO TDCs)
12515.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 762,317	\$ -	\$ -	\$ 190,579	-	\$ 952,896	NO CHANGE
12028.22	2023	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,686,148	\$ -	\$ -	\$ 17,671,537	-	\$ 88,357,685	NO CHANGE
12021.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 457,054	\$ -	\$ -	\$ 147,119	-	\$ 604,173	NO CHANGE
					<b>\$ 72,096,320</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,009,235</b>	<b>38,160</b>	<b>\$ 90,105,555</b>	

NOTE: 38,160 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0690	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	ADVANCE ENGINEERING TO FY2025 AND INCREASE LOCAL CONTRIBUTION; ADD \$3M FEDERAL STBG AND 600K TDCS FOR ENGINEERING; REVISE SCOPE TO UPGRADE HARRY HINES TO ADD CONTEXT SENSITIVE ELEMENTS, SAFETY IMPROVEMENTS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS; REVISE LIMITS TO ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD TO SOUTH OF MOCKINGBIRD LANE
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14023	CS	DALLAS	DALLAS	DALLAS	TSMO2-002

<b>Limits From:</b>	HARRY HINES FROM MARKET CENTER BLVD
---------------------	-------------------------------------

<b>Limits To:</b>	MOCKINGBIRD LANE
-------------------	------------------

<b>Project Scope:</b>	HARRY HINES BOULEVARD IMPROVEMENTS
-----------------------	------------------------------------

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2046	ENG	0918-47-278	Local Contribution	\$0	\$0	\$0	\$0	\$3,145,120	\$3,145,120
2046	CON	0918-47-278	5 - CMAQ	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
2046	CON	0918-47-278	7 - STBG	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
2046	CON	0918-47-278	Local Contribution	\$0	\$0	\$0	\$0	\$21,911,202	\$21,911,202
<b>Total</b>				<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$25,056,322</b>	<b>\$32,556,322</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14023	CS	DALLAS	DALLAS	DALLAS	TSMO2-002, BP2-002

<b>Limits From:</b>	ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD
---------------------	--

<b>Limits To:</b>	SOUTH OF MOCKINGBIRD LANE
-------------------	---------------------------

<b>Project Scope:</b>	UPGRADE HARRY HINES TO ADD CONTEXT SENSITIVE ELEMENTS, SAFETY IMPROVEMENTS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS
-----------------------	---

<b>Comments:</b>	RTC ALREADY APPROVED CONSTRUCTION FUNDS DEPENDENT ON THE REALIZATION OF PRIVATE FUNDS; 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-278	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2025	ENG	0918-47-278	Local Contribution	\$0	\$0	\$0	\$0	\$3,295,120	\$3,295,120
2025	ENG	0918-47-278	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2046	CON	0918-47-278	5 - CMAQ	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
2046	CON	0918-47-278	7 - STBG	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
2046	CON	0918-47-278	Local Contribution	\$0	\$0	\$0	\$0	\$21,911,202	\$21,911,202
<b>Total</b>				<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$25,206,322</b>	<b>\$35,706,322</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Michael Morris, P.E. \_\_\_\_\_  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

10/17/2023  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0691	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADVANCE ENGINEERING TO FY2019 AND ADD CONSTRUCTION FUNDING TO FY2026 AS APPROVED BY THE RTC ON AUGUST 10, 2023						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83221	FM 549	ROCKWALL	ROCKWALL	ROCKWALL CO	NRSA1-DAL-127
<b>Limits From:</b>	SH 205					
<b>Limits To:</b>	SH 276					
<b>Project Scope:</b>	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	1015-01-024	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83221	FM 549	ROCKWALL	ROCKWALL	ROCKWALL CO	NRSA1-DAL-127
<b>Limits From:</b>	SH 205					
<b>Limits To:</b>	SH 276					
<b>Project Scope:</b>	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1015-01-024	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2026	CON	1015-01-024	4 - STATEWIDE CONNECTIVITY	\$27,402,300	\$6,850,575	\$0	\$0	\$0	\$34,252,875
<b>Total</b>				<b>\$27,402,300</b>	<b>\$6,850,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$36,252,875</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">10/20/2023 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">10/20/2023 Date</p>
---	--



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0692	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 13, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20003	VA	COLLIN	DALLAS	DALLAS	SD2-001
<b>Limits From:</b>	SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND					
<b>Limits To:</b>	HILLCREST ROAD					
<b>Project Scope:</b>	CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-24-306	RTR 121 - DA1	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: right; margin-right: 50px;">10/20/2023 Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>Ceason Clemens, P.E. _____          Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: right; margin-right: 50px;">10/20/2023 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0693	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CHANGE CONSTRUCTION FUNDING FROM STBG TO CMAQ						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25109	VA	COLLIN	PLANO	PLANO	TSMO2-001, TSMO2-002, BP2-002
<b>Limits From:</b>	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					
<b>Limits To:</b>	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-24-301	7 - STBG	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
2026	CON	0918-24-301	TDC (MPO)	\$0	\$0	\$1,035,000	\$0	\$0	\$0
<b>Total</b>				<b>\$5,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,175,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25109	VA	COLLIN	PLANO	PLANO	TSMO2-001, TSMO2-002, BP2-002
<b>Limits From:</b>	ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,					
<b>Limits To:</b>	PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR					
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY					
<b>Comments:</b>	1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-24-301	5 - CMAQ	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
2026	CON	0918-24-301	TDC (MPO)	\$0	\$0	\$1,035,000	\$0	\$0	\$0
<b>Total</b>				<b>\$5,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,175,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;">_____          N/A          _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0694	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	CHANGE CONSTRUCTION FUNDING FROM STBG TO CMAQ
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14066	CS	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	WEST COMMERCE FROM FORT WORTH AVE					
<b>Limits To:</b>	RIVERFRONT BLVD					
<b>Project Scope:</b>	CONSTRUCT SIDEWALKS AND BICYCLE LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-275	5 - CMAQ	\$570,000	\$0	\$0	\$0	\$0	\$570,000
2024	ENG	0918-47-275	TDC (MPO)	\$0	\$0	\$114,000	\$0	\$0	\$0
2026	CON	0918-47-275	5 - CMAQ	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
2026	CON	0918-47-275	7 - STBG	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2026	CON	0918-47-275	TDC (MPO)	\$0	\$0	\$1,540,000	\$0	\$0	\$0
<b>Total</b>				<b>\$8,270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,270,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14066	CS	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	WEST COMMERCE FROM FORT WORTH AVE					
<b>Limits To:</b>	RIVERFRONT BLVD					
<b>Project Scope:</b>	CONSTRUCT SIDEWALKS AND BICYCLE LANES					
<b>Comments:</b>	1,654,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-275	5 - CMAQ	\$570,000	\$0	\$0	\$0	\$0	\$570,000
2024	ENG	0918-47-275	TDC (MPO)	\$0	\$0	\$114,000	\$0	\$0	\$0
2026	CON	0918-47-275	5 - CMAQ	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000
2026	CON	0918-47-275	TDC (MPO)	\$0	\$0	\$1,540,000	\$0	\$0	\$0
<b>Total</b>				<b>\$8,270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,270,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>_____ <b>N/A</b> _____          Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0695	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	CHANGE UTILITIES AND CONSTRUCTION FUNDING FROM STBG TO CMAQ
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25089.4	VA	COLLIN	DALLAS	DALLAS	TSMO2-001, TSMO2-002, BP2-002

<b>Limits From:</b>	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL
---------------------	---

<b>Limits To:</b>	MIDWAY & MOSS GLEN PARK
-------------------	-------------------------

<b>Project Scope:</b>	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	UTIL	0918-24-287	7 - STBG	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2026	CON	0918-24-287	7 - STBG	\$959,340	\$0	\$0	\$239,835	\$0	\$1,199,175
2026	CON	0918-24-288	7 - STBG	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
2026	CON	0918-24-288	TDC (MPO)	\$0	\$0	\$438,000	\$0	\$0	\$0
<b>Total</b>				<b>\$3,229,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,835</b>	<b>\$0</b>	<b>\$3,489,175</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25089.4	VA	COLLIN	DALLAS	DALLAS	TSMO2-001, TSMO2-002, BP2-002

<b>Limits From:</b>	TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL
---------------------	---

<b>Limits To:</b>	MIDWAY & MOSS GLEN PARK
-------------------	-------------------------

<b>Project Scope:</b>	CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY
-----------------------	--

<b>Comments:</b>	438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; NO COST OVERRUNS ON THIS PROJECT AS THE RTC IS AWARDED MORE THAN WHAT THE TDCS REQUIRE; CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS WITH TDCS
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	UTIL	0918-24-287	5 - CMAQ	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2026	CON	0918-24-287	5 - CMAQ	\$959,340	\$0	\$0	\$239,835	\$0	\$1,199,175
2026	CON	0918-24-288	5 - CMAQ	\$2,190,000	\$0	\$0	\$0	\$0	\$2,190,000
2026	CON	0918-24-288	TDC (MPO)	\$0	\$0	\$438,000	\$0	\$0	\$0
<b>Total</b>				<b>\$3,229,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,835</b>	<b>\$0</b>	<b>\$3,489,175</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/17/2023  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0696	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2023 TO ALIGN WITH ACTUAL OBLIGATION DATE						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30005	US 75	DALLAS	RICHARDSON	TXDOT-DALLAS	TSMO2-001, FT1-23.50.1
<b>Limits From:</b>	IH 635					
<b>Limits To:</b>	COLLIN COUNTY LINE					
<b>Project Scope:</b>	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-07-232	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0047-07-232	7 - STBG	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
<b>Total</b>				<b>\$13,200,000</b>	<b>\$4,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30005	US 75	DALLAS	RICHARDSON	TXDOT-DALLAS	TSMO2-001, FT1-23.50.1, TSMO2-006
<b>Limits From:</b>	IH 635					
<b>Limits To:</b>	COLLIN COUNTY LINE					
<b>Project Scope:</b>	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					
<b>Comments:</b>	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-07-232	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	CON	0047-07-232	7 - STBG	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
<b>Total</b>				<b>\$13,200,000</b>	<b>\$4,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>N/A _____</p>
<p>10/17/2023 Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0697	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	ADVANCE ENGINEERING FROM FY2023 TO FY2022 AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11662	VA	DALLAS	DALLAS	NCTCOG	FT3-011
<b>Limits From:</b>	NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST					
<b>Limits To:</b>	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH					
<b>Project Scope:</b>	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-426	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
2023	ENG	0918-47-426	7 - STBG	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2023	ENG	0918-47-426	TDC (MPO)	\$0	\$0	\$190,000	\$0	\$0	\$0
Total				\$950,000	\$0	\$50,000	\$0	\$0	\$1,000,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11662	VA	DALLAS	DALLAS	NCTCOG	FT3-011
<b>Limits From:</b>	NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST					
<b>Limits To:</b>	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH					
<b>Project Scope:</b>	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK					
<b>Comments:</b>	190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-426	7 - STBG	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2022	ENG	0918-47-426	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
2022	ENG	0918-47-426	TDC (MPO)	\$0	\$0	\$190,000	\$0	\$0	\$0
2023	ENG	0918-47-426	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-47-426	RTC Local	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-47-426	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$950,000	\$0	\$50,000	\$0	\$0	\$1,000,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/17/2023  
Date

**N/A** \_\_\_\_\_



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0698	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	ADVANCE ENGINEERING TO FY2022 AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21029	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-370	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2023	ENG	0918-47-370	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	CON	0918-47-370	7 - STBG	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
2025	CON	0918-47-370	TDC (MPO)	\$0	\$0	\$720,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21029	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					
<b>Comments:</b>	800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-370	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2022	ENG	0918-47-370	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2023	ENG	0918-47-370	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-47-370	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-47-370	7 - STBG	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
2025	CON	0918-47-370	TDC (MPO)	\$0	\$0	\$720,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/17/2023  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0699	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2026
----------------------------	------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14061	CS	DALLAS	GARLAND	GARLAND	BP2-002, RSA1-1.645.250
<b>Limits From:</b>	ON SHILOH ROAD FROM KINGSLEY ROAD					
<b>Limits To:</b>	MILLER ROAD					
<b>Project Scope:</b>	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-271	7 - STBG	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
2025	CON	0918-47-271	TDC (MPO)	\$0	\$0	\$3,750,000	\$0	\$0	\$0
2025	CON	0918-47-308	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2025	CON	0918-47-308	7 - STBG	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
<b>Total</b>				<b>\$20,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$20,750,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14061	CS	DALLAS	GARLAND	GARLAND	BP2-002, RSA1-1.645.250
<b>Limits From:</b>	ON SHILOH ROAD FROM KINGSLEY ROAD					
<b>Limits To:</b>	MILLER ROAD					
<b>Project Scope:</b>	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					
<b>Comments:</b>	3,750,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH; MTP POLICY BUNDLE TDCS; RTC FUNDS FIXED, COST OVERRUNS TO BE COVERED BY CITY; CMAQ FOR SIDEWALKS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-271	7 - STBG	\$18,750,000	\$0	\$0	\$0	\$0	\$18,750,000
2026	CON	0918-47-271	TDC (MPO)	\$0	\$0	\$3,750,000	\$0	\$0	\$0
2026	CON	0918-47-308	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2026	CON	0918-47-308	7 - STBG	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
<b>Total</b>				<b>\$20,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$20,750,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p>Christie J. Gotti          _____          Christie J. Gotti          Senior Program Manager          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center;"><b>N/A</b></p> <p>_____</p>
<p>10/17/2023          _____          Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0701	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY ROW & UTILITIES TO FY2024 AND CONSTRUCTION TO FY2026						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032	CS	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-DAL-307
<b>Limits From:</b>	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					
<b>Limits To:</b>	IH 35E					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-246	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2023	ROW	0918-47-246	7 - STBG	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2023	UTIL	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2025	CON	0918-47-246	5 - CMAQ	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
2025	CON	0918-47-246	7 - STBG	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
<b>Total</b>				<b>\$20,050,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,012,567</b>	<b>\$3,329,417</b>	<b>\$28,392,251</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032	CS	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, NRSA1-DAL-307
<b>Limits From:</b>	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					
<b>Limits To:</b>	IH 35E					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; RELATED TO TIP 14032.2/CSJ 0442-02-161; CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-246	7 - STBG	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
2024	ROW	0918-47-246	7 - STBG	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
2024	UTIL	0918-47-246	Local Contribution	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
2026	CON	0918-47-246	5 - CMAQ	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500
2026	CON	0918-47-246	7 - STBG	\$16,800,267	\$0	\$0	\$4,200,067	\$0	\$21,000,334
<b>Total</b>				<b>\$20,050,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,012,567</b>	<b>\$3,329,417</b>	<b>\$28,392,251</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/20/2023  
\_\_\_\_\_  
Date

Ceason Clemens, P.E.  
\_\_\_\_\_  
Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

10/20/2023  
\_\_\_\_\_  
Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0702	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2027 AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21044	VA	DALLAS	DALLAS	NCTCOG	TR2-002
<b>Limits From:</b>	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					
<b>Limits To:</b>	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					
<b>Project Scope:</b>	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-380	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2024	ENG	0918-47-380	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	CON	0918-47-380	7 - STBG	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
2026	CON	0918-47-380	TDC (MPO)	\$0	\$0	\$1,600,000	\$0	\$0	\$0
Total				\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21044	VA	DALLAS	DALLAS	NCTCOG	TR2-002
<b>Limits From:</b>	DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					
<b>Limits To:</b>	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					
<b>Project Scope:</b>	ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM					
<b>Comments:</b>	2,000,000 OF (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-380	7 - STBG	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2024	ENG	0918-47-380	TDC (MPO)	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	CON	0918-47-380	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0918-47-380	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-380	7 - STBG	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
2027	CON	0918-47-380	TDC (MPO)	\$0	\$0	\$1,600,000	\$0	\$0	\$0
Total				\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

Christie J. Gotti \_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

10/17/2023  
Date

**N/A** \_\_\_\_\_

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0703	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2026						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11624	CS	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	S LANCASTER RD FROM E KIEST BLVD					
<b>Limits To:</b>	E LEDBETTER DR					
<b>Project Scope:</b>	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-422	7 - STBG	\$280,000	\$0	\$0	\$0	\$0	\$280,000
2023	ENG	0918-47-422	TDC (MPO)	\$0	\$0	\$56,000	\$0	\$0	\$0
2024	CON	0918-47-422	7 - STBG	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
2024	CON	0918-47-422	Local Contribution	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2024	CON	0918-47-422	TDC (MPO)	\$0	\$0	\$344,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,300,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11624	CS	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	S LANCASTER RD FROM E KIEST BLVD					
<b>Limits To:</b>	E LEDBETTER DR					
<b>Project Scope:</b>	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					
<b>Comments:</b>	400,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION BY DALLAS COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-422	7 - STBG	\$280,000	\$0	\$0	\$0	\$0	\$280,000
2023	ENG	0918-47-422	TDC (MPO)	\$0	\$0	\$56,000	\$0	\$0	\$0
2026	CON	0918-47-422	7 - STBG	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
2026	CON	0918-47-422	Local Contribution	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2026	CON	0918-47-422	TDC (MPO)	\$0	\$0	\$344,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$2,300,000</b>



**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/24/2024

*N/A*

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0704	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY ENGINEERING TO FY2024 AND CONSTRUCTION TO FY2026						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21063	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
<b>Limits From:</b>	CAMP WISDOM RD FROM US 67					
<b>Limits To:</b>	WESTMORELAND RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-368	5 - CMAQ	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2025	CON	0918-47-368	5 - CMAQ	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
<b>Total</b>				<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21063	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
<b>Limits From:</b>	CAMP WISDOM RD FROM US 67					
<b>Limits To:</b>	WESTMORELAND RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-368	5 - CMAQ	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2026	CON	0918-47-368	5 - CMAQ	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
<b>Total</b>				<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:  
**Yes** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

*Christie Gotti*

4/22/2024

Christie Gotti  
 Senior Program Manager  
 NCTCOG

**CERTIFIED BY:**

*Ceason Clemens*

4/22/2024

Ceason Clemens, P.E.  
 District Engineer  
 TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0705	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21065	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
<b>Limits From:</b>	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					
<b>Limits To:</b>	US 75					
<b>Project Scope:</b>	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-374	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2024	CON	0918-47-374	7 - STBG	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
<b>Total</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>

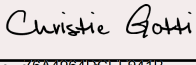

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21065	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
<b>Limits From:</b>	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					
<b>Limits To:</b>	US 75					
<b>Project Scope:</b>	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS					
<b>Comments:</b>	STBG FOR RECONSTRUCTION ACTIVITIES; CMAQ FOR PEDESTRIAN IMPROVEMENTS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-374	5 - CMAQ	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
2025	CON	0918-47-374	7 - STBG	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
<b>Total</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    _____                  Cesson Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
4/22/2024 _____ Date	4/22/2024 _____ Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0706	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2026
----------------------------	------------------------------

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21068	VA	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

<b>Limits From:</b>	INTERSECTION OF ZANG BLVD
---------------------	---------------------------

<b>Limits To:</b>	AND SANER AVE
-------------------	---------------

<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-391	5 - CMAQ	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
<b>Total</b>				<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$750,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21068	VA	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

<b>Limits From:</b>	INTERSECTION OF ZANG BLVD
---------------------	---------------------------

<b>Limits To:</b>	AND SANER AVE
-------------------	---------------



<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS
-----------------------	---

<b>Comments:</b>	
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-391	5 - CMAQ	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
<b>Total</b>				<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$750,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>            Michael Morris, P.E.          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>            Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p>
<p>4/23/2024 Date</p>	<p>4/22/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0707	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY ENGINEERING TO FY2024 AND CONSTRUCTION TO FY2026						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21075	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT COUNTRY CREEK DRIVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0581-02-158	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0581-02-158	5 - CMAQ	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
<b>Total</b>				<b>\$520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$100,000</b>	<b>\$750,000</b>



## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21075	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT COUNTRY CREEK DRIVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0581-02-158	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0581-02-158	5 - CMAQ	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
<b>Total</b>				<b>\$520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$100,000</b>	<b>\$750,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>
<p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Casson Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>4/23/2024                  Date</p>	<p>4/22/2024                  Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0708	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** DELAY ENGINEERING TO FY2026 AND CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION PHASE FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25092	VA	DALLAS	DALLAS	DALLAS	SD2-001
<b>Limits From:</b>	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					
<b>Limits To:</b>	IH 30					
<b>Project Scope:</b>	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-363	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2024	ENG	0918-47-363	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	CON	0918-47-363	7 - STBG	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2026	CON	0918-47-363	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25092	VA	DALLAS	DALLAS	DALLAS	SD2-001, SD3-003
<b>Limits From:</b>	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					
<b>Limits To:</b>	IH 30					
<b>Project Scope:</b>	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					
<b>Comments:</b>	900,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-363	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2026	ENG	0918-47-363	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2027	CON	0918-47-363	7 - STBG	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2027	CON	0918-47-363	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>                    Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                  _____                  N/A</p>
<p>4/24/2024                  _____                  Date</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0709	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY ENGINEERING TO FY2025						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25107	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					
<b>Limits To:</b>	FROM HAMPTON TO RUGGED DRIVE					
<b>Project Scope:</b>	CONSTRUCT NEW SHARED USE PATH/TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-474	5 - CMAQ	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
2024	ENG	0918-47-474	TDC (MPO)	\$0	\$0	\$280,000	\$0	\$0	\$0
2026	CON	0918-47-474	5 - CMAQ	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
2026	CON	0918-47-474	TDC (MPO)	\$0	\$0	\$2,800,000	\$0	\$0	\$0
<b>Total</b>				<b>\$15,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,400,000</b>

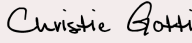

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25107	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND AND					
<b>Limits To:</b>	FROM HAMPTON TO RUGGED DRIVE					
<b>Project Scope:</b>	CONSTRUCT NEW SHARED USE PATH/TRAIL					
<b>Comments:</b>	PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 3,080,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-474	5 - CMAQ	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
2025	ENG	0918-47-474	TDC (MPO)	\$0	\$0	\$280,000	\$0	\$0	\$0
2026	CON	0918-47-474	5 - CMAQ	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
2026	CON	0918-47-474	TDC (MPO)	\$0	\$0	\$2,800,000	\$0	\$0	\$0
<b>Total</b>				<b>\$15,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,400,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>                    _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">Date 4/22/2024</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                    _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">Date 4/22/2024</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0711	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

**Reason for Request:** COMBINE CONSTRUCTION AND CONSTRUCTION ENGINEERING AND DELAY TO FY2024; PROJECT GROUPED UNDER 5000-00-916

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40073	CS	DALLAS	DALLAS	DALLAS	BP2-002, SD2-002
<b>Limits From:</b>	ELAM SRYS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD					
<b>Limits To:</b>	PEMBERTON HILL ROAD					
<b>Project Scope:</b>	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-326	Local Contribution	\$0	\$0	\$0	\$0	\$239,224	\$239,224
2023	CON	0918-47-326	9 TA Set Aside	\$1,784,528	\$0	\$0	\$0	\$0	\$1,784,528
2023	CON	0918-47-326	TDC (MPO)	\$0	\$0	\$356,906	\$0	\$0	\$0
2023	CONENG	0918-47-326	9 TA Set Aside	\$178,452	\$0	\$0	\$0	\$0	\$178,452
2023	CONENG	0918-47-326	TDC (MPO)	\$0	\$0	\$35,690	\$0	\$0	\$0
<b>Total</b>				<b>\$1,962,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,224</b>	<b>\$2,202,204</b>



## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40073	CS	DALLAS	DALLAS	DALLAS	BP2-002, SD2-002
<b>Limits From:</b>	ELAM SRYS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD					
<b>Limits To:</b>	PEMBERTON HILL ROAD					
<b>Project Scope:</b>	IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS					
<b>Comments:</b>	2020 TASA CFP; 392,596 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-326	Local Contribution	\$0	\$0	\$0	\$0	\$239,224	\$239,224
2024	CON	0918-47-326	9 TA Set Aside	\$1,962,980	\$0	\$0	\$0	\$0	\$1,962,980
2024	CON	0918-47-326	TDC (MPO)	\$0	\$0	\$392,596	\$0	\$0	\$0
<b>Total</b>				<b>\$1,962,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,224</b>	<b>\$2,202,204</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>                    _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                    _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>4/22/2024                  _____                  Date</p>	<p>4/22/2024                  _____                  Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0712	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

**Reason for Request:** COMBINE CONSTRUCTION AND CONSTRUCTION ENGINEERING AND DELAY TO FY2024; PROJECT GROUPED UNDER 5000-00-916

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40075	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-002
<b>Limits From:</b>	ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE					
<b>Limits To:</b>	MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW					
<b>Project Scope:</b>	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-327	Local Contribution	\$0	\$0	\$0	\$0	\$74,803	\$74,803
2023	CON	0918-47-327	9 TA Set Aside	\$296,056	\$0	\$0	\$0	\$0	\$296,056
2023	CON	0918-47-327	TDC (MPO)	\$0	\$0	\$59,211	\$0	\$0	\$0
2023	CONENG	0918-47-327	9 TA Set Aside	\$29,605	\$0	\$0	\$0	\$0	\$29,605
2023	CONENG	0918-47-327	TDC (MPO)	\$0	\$0	\$5,921	\$0	\$0	\$0
<b>Total</b>				<b>\$325,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,803</b>	<b>\$400,464</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40075	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-002
<b>Limits From:</b>	ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE					
<b>Limits To:</b>	MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW					
<b>Project Scope:</b>	WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS					
<b>Comments:</b>	LOCAL CONTRIBUTION BY CITY OF DALLAS; 65,132 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; GROUPED UNDER 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-327	Local Contribution	\$0	\$0	\$0	\$0	\$74,803	\$74,803
2024	CON	0918-47-327	9 TA Set Aside	\$325,661	\$0	\$0	\$0	\$0	\$325,661
2024	CON	0918-47-327	TDC (MPO)	\$0	\$0	\$65,132	\$0	\$0	\$0
<b>Total</b>				<b>\$325,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,803</b>	<b>\$400,464</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned By:</small>                Christie Gotti              Senior Program Manager              NCTCOG</p> <p style="text-align: center;">4/22/2024 Date</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned By:</small>                Casson Clemens              District Engineer              TxDOT Dallas District</p> <p style="text-align: center;">4/22/2024 Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0713	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	COMBINE CONSTRUCTION AND CONSTRUCTION ENGINEERING AND ADVANCE TO FY2024; PROJECT GROUPED UNDER 5000-00-916						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40078	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	ROSS AVENUE FROM GREENVILLE AVENUE					
<b>Limits To:</b>	IH 345					
<b>Project Scope:</b>	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-325	Local Contribution	\$0	\$0	\$0	\$0	\$474,368	\$474,368
2025	CON	0918-47-325	9 TA Set Aside	\$3,487,357	\$0	\$0	\$0	\$0	\$3,487,357
2025	CON	0918-47-325	TDC (MPO)	\$0	\$0	\$697,471	\$0	\$0	\$0
2025	CONENG	0918-47-325	9 TA Set Aside	\$348,735	\$0	\$0	\$0	\$0	\$348,735
2025	CONENG	0918-47-325	TDC (MPO)	\$0	\$0	\$69,747	\$0	\$0	\$0
<b>Total</b>				<b>\$3,836,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$474,368</b>	<b>\$4,310,460</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40078	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001
<b>Limits From:</b>	ROSS AVENUE FROM GREENVILLE AVENUE					
<b>Limits To:</b>	IH 345					
<b>Project Scope:</b>	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS					
<b>Comments:</b>	767,218 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER CSJ 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-325	Local Contribution	\$0	\$0	\$0	\$0	\$474,368	\$474,368
2024	CON	0918-47-325	9 TA Set Aside	\$3,836,092	\$0	\$0	\$0	\$0	\$3,836,092
2024	CON	0918-47-325	TDC (MPO)	\$0	\$0	\$767,218	\$0	\$0	\$0
<b>Total</b>				<b>\$3,836,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$474,368</b>	<b>\$4,310,460</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Christie Gotti*

4/22/2024

32749640261941B...

Christie Gotti  
Senior Program Manager  
NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:

*Casson Clemens*

4/22/2024

A87915013ACD6454

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0714	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14018	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
<b>Limits From:</b>	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					
<b>Limits To:</b>	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					
<b>Project Scope:</b>	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-281	5 - CMAQ	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
2024	ROW	0918-47-281	5 - CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2026	CON	0918-47-281	5 - CMAQ	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
<b>Total</b>				<b>\$3,523,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,928</b>	<b>\$0</b>	<b>\$4,404,640</b>

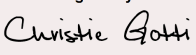
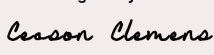
## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14018	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002
<b>Limits From:</b>	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					
<b>Limits To:</b>	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					
<b>Project Scope:</b>	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS					
<b>Comments:</b>	ENGINEERING FUNDING OBLIGATED IN FY2022					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-281	5 - CMAQ	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
2024	ROW	0918-47-281	5 - CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
2026	CON	0918-47-281	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-281	5 - CMAQ	\$1,641,815	\$0	\$0	\$410,454	\$0	\$2,052,269
<b>Total</b>				<b>\$3,523,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,928</b>	<b>\$0</b>	<b>\$4,404,640</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>                    _____                  Christie J. Gott                  Senior Program Manager                  NCTCOG</p> <p style="text-align: right;">Date 4/22/2024</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                    _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: right;">Date 4/22/2024</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0715	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY ROW TO FY2025 AND CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14079	CS	DALLAS	DALLAS	DALLAS	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001

**Limits From:** PARK LANE FROM GREENVILLE AVENUE

**Limits To:** HEMLOCK AVENUE

**Project Scope:** RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-295	5 - CMAQ	\$559,390	\$0	\$0	\$0	\$0	\$559,390
2021	ENG	0918-47-295	TDC (MPO)	\$0	\$0	\$111,878	\$0	\$0	\$0
2024	ROW	0918-47-295	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2024	ROW	0918-47-295	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2025	UTIL	0918-47-295	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0918-47-295	5 - CMAQ	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
2026	CON	0918-47-295	TDC (MPO)	\$0	\$0	\$1,532,507	\$0	\$0	\$0
Total				\$8,721,925	\$0	\$0	\$0	\$100,000	\$8,821,925

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14079	CS	DALLAS	DALLAS	DALLAS	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001

**Limits From:** PARK LANE FROM GREENVILLE AVENUE

**Limits To:** HEMLOCK AVENUE

**Project Scope:** RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES

**Comments:** 1,744,385 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

**AQ Statement:** THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-295	5 - CMAQ	\$559,390	\$0	\$0	\$0	\$0	\$559,390
2021	ENG	0918-47-295	TDC (MPO)	\$0	\$0	\$111,878	\$0	\$0	\$0
2025	ROW	0918-47-295	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	ROW	0918-47-295	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2025	UTIL	0918-47-295	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2026	CON	0918-47-295	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0918-47-295	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-295	5 - CMAQ	\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535
2027	CON	0918-47-295	TDC (MPO)	\$0	\$0	\$1,532,507	\$0	\$0	\$0
<b>Total</b>				<b>\$8,721,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$8,821,925</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

*Casson Clemens*

4/22/2024

4/22/2024

Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

Casson Clemens, P.E.  
 District Engineer  
 TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0716	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2026						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21029	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-370	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2022	ENG	0918-47-370	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	CON	0918-47-370	7 - STBG	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
2025	CON	0918-47-370	TDC (MPO)	\$0	\$0	\$720,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21029	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					
<b>Comments:</b>	800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS; ENGINEERING OBLIGATED IN FY2022					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-370	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2022	ENG	0918-47-370	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2026	CON	0918-47-370	7 - STBG	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
2026	CON	0918-47-370	TDC (MPO)	\$0	\$0	\$720,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

4/17/2024

*N/A*

Christie J. Gotti

Date

Senior Program Manager

NCTCOG



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0717	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING PROJECT FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21031	CS	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	FAIR OAKS AVENUE FROM RIDGECREST					
<b>Limits To:</b>	WALNUT HILL LANE					
<b>Project Scope:</b>	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-376	5 - CMAQ	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
<b>Total</b>				<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,500</b>	<b>\$0</b>	<b>\$437,500</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21031	CS	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	FAIR OAKS AVENUE FROM RIDGECREST					
<b>Limits To:</b>	WALNUT HILL LANE					
<b>Project Scope:</b>	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-376	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-376	5 - CMAQ	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
<b>Total</b>				<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,500</b>	<b>\$0</b>	<b>\$437,500</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>                _____              Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                _____              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>4/23/2024              _____              Date</p>	<p>4/22/2024              _____              Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0718	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21052	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					
<b>Limits To:</b>	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					
<b>Project Scope:</b>	CONSTRUCT SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-371	5 - CMAQ	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
<b>Total</b>				<b>\$1,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$1,450,000</b>



## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21052	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE					
<b>Limits To:</b>	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					
<b>Project Scope:</b>	CONSTRUCT SIDEWALKS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-371	5 - CMAQ	\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000
<b>Total</b>				<b>\$1,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$1,450,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>4/22/2024                  _____                  Date</p>	<p>4/22/2024                  _____                  Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0719	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY ROW TO FY2024
----------------------------	---------------------

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25066.1	CS	DALLAS	DALLAS	DALLAS	BP2-002

<b>Limits From:</b>	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST
---------------------	---

<b>Limits To:</b>	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12
-------------------	--

<b>Project Scope:</b>	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET
-----------------------	---

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-310	5 - CMAQ	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0918-47-310	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2023	ROW	0918-47-310	5 - CMAQ	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2023	ROW	0918-47-310	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
2024	UTIL	0918-47-310	Local Contribution	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2025	CON	0918-47-309	5 - CMAQ	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2025	CON	0918-47-310	5 - CMAQ	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
2025	CON	0918-47-310	TDC (MPO)	\$0	\$0	\$450,000	\$0	\$0	\$0
<b>Total</b>				<b>\$7,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$50,000</b>	<b>\$8,550,000</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25066.1	CS	DALLAS	DALLAS	DALLAS	BP2-002

<b>Limits From:</b>	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST
---------------------	---

<b>Limits To:</b>	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12
-------------------	--

<b>Project Scope:</b>	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET
-----------------------	---

<b>Comments:</b>	JOPPA NEIGHBORHOOD IMPROVEMENT; 700,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCs; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS
------------------	--

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-310	5 - CMAQ	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0918-47-310	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2024	ROW	0918-47-310	5 - CMAQ	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2024	ROW	0918-47-310	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
2024	UTIL	0918-47-310	Local Contribution	\$0	\$0	\$0	\$0	\$50,000	\$50,000
2025	CON	0918-47-309	5 - CMAQ	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2025	CON	0918-47-310	5 - CMAQ	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
2025	CON	0918-47-310	TDC (MPO)	\$0	\$0	\$450,000	\$0	\$0	\$0
<b>Total</b>				<b>\$7,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$50,000</b>	<b>\$8,550,000</b>

Yes - Contingent on TxDOT approval?

The following signature authorizes:  
**Yes** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

*Christie Gatti*

4/22/2024

Christie Gatti  
 Senior Program Manager  
 NCTCOG

**CERTIFIED BY:**

*Casson Clemens*

4/22/2024

Casson Clemens, P.E.  
 District Engineer  
 TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0720	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40053	CS	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002
<b>Limits From:</b>	VALLEY VIEW LANE AT MERCER PARKWAY					
<b>Limits To:</b>	IN FARMERS BRANCH					
<b>Project Scope:</b>	CONSTRUCT PEDESTRIAN CROSSING AT INTERSECTION OF VALLEY VIEW LANE AND MERCER PARKWAY					
<b>Comments:</b>	PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; REVISED LIMITS AFTER RTC ACTION TO INCLUDE IN FARMERS BRANCH; GROUPED UNDER CSJ 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-503	9 TA Set Aside	\$223,215	\$0	\$0	\$55,804	\$0	\$279,019
<b>Total</b>				<b>\$223,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,804</b>	<b>\$0</b>	<b>\$279,019</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/23/2024

*Casson Clemens*

4/22/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification



## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0721	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40051	VA	DALLAS	DALLAS	DALLAS	SD2-002, BP2-002
<b>Limits From:</b>	ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD					
<b>Limits To:</b>	S HAMPTON ROAD					
<b>Project Scope:</b>	CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS					
<b>Comments:</b>	PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-506	9 TA Set Aside	\$112,304	\$0	\$0	\$28,076	\$0	\$140,380
2026	CON	0918-47-506	9 TA Set Aside	\$6,548,020	\$0	\$0	\$1,637,005	\$0	\$8,185,025
<b>Total</b>				<b>\$6,660,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,665,081</b>	<b>\$0</b>	<b>\$8,325,405</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>
<p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>    <hr/> Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>    <hr/> Casson Clemens, P.E.  District Engineer  TxDOT Dallas District</p>
<p>4/23/2024  <hr/> Date</p>	<p>4/22/2024  <hr/> Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0722	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY ENGINEERING FUNDING TO FY2025						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16003	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10328.0
<b>Limits From:</b>	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN					
<b>Limits To:</b>	TO FORT WORTH CENTRAL STATION					
<b>Project Scope:</b>	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-346	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	ENG	0902-00-346	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16003	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10328.0
<b>Limits From:</b>	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN					
<b>Limits To:</b>	TO FORT WORTH CENTRAL STATION					
<b>Project Scope:</b>	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					
<b>Comments:</b>	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-00-346	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2025	ENG	0902-00-346	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

4/17/2024

N/A

Christie Gotti

Date

Senior Program Manager  
NCTCOG

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0723	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11626	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, TSSF3-005
<b>Limits From:</b>	ROADWAY SAFETY AUDITS					
<b>Limits To:</b>	REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL					
<b>Project Scope:</b>	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME					
<b>Comments:</b>	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES OF THE UPWP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-00-384	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2025	ENG	0902-00-384	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
<b>Total</b>				<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

4/17/2024

*N/A*

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0724	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40092	VA	TARRANT	COLLEYVILLE	COLLEYVILLE	BP2-001
<b>Limits From:</b>	COLLEYVILLE CITYWIDE ACTIVE TRANSPORTATION					
<b>Limits To:</b>						
<b>Project Scope:</b>	DEVELOPMENT OF AN ACTIVE TRANSPORTATION PLAN, UPDATING & EXPANDING ON ELEMENTS OF THE EXISTING CITY COMPREHENSIVE PLAN					
<b>Comments:</b>	PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-318	9 TA Set Aside	\$118,680	\$0	\$0	\$29,670	\$0	\$148,350
<b>Total</b>				<b>\$118,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,670</b>	<b>\$0</b>	<b>\$148,350</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024

Date

**CERTIFIED BY:**

DocuSigned by:

*David M Salazar, P.E.*

David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

4/17/2024

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0725	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY RTC ON OCTOBER 12, 2023						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25001	VA	TARRANT	FORT WORTH	NCTCOG	TSMO2-004
<b>Limits From:</b>	TRANSPORTATION SUPPORT FOR THE NAS JRB WINGS OVER COWTOWN AIR SHOW					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSULTANT ASSISTANCE FOR AIRSHOW PARKING AND TRANSPORTATION PLANNING; ALONG WITH ON-SITE MANAGEMENT SERVICES; FUNDING FOR ACQUISITION OF VEHICLES FOR PUBLIC TRANSPORTATION TO EVENT AND LEASING OF PARKING LOT SPACE					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

4/17/2024

*N/A*

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0726	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40093	VA	PARKER	WEATHERFORD	WEATHERFORD	BP2-001
<b>Limits From:</b>	WEATHERFORD CITYWIDE ACTIVE TRANSPORTATION PLAN					
<b>Limits To:</b>						
<b>Project Scope:</b>	CITYWIDE ACTIVE TRANSPORTATION PLAN, ROUTE STUDY/SCHEMATIC/ENVIRONMENTAL CLEARANCE FOR TOWN CREEK TRAIL (VELOWEB) EXTENSION AND NORTH MAIN ST PEDESTRIAN IMPROVEMENTS DESIGN					
<b>Comments:</b>	PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-38-152	9 TA Set Aside	\$966,000	\$0	\$0	\$241,500	\$0	\$1,207,500
<b>Total</b>				<b>\$966,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,500</b>	<b>\$0</b>	<b>\$1,207,500</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/24/2024

Date

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*David M Salazar, P.E.*

4/17/2024

Date

David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

# Transportation Improvement Program Project Modification



## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0728	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER 5000-00-916						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40094	VA	TARRANT	KELLER	KELLER	SPD2-002, BP2-001
<b>Limits From:</b>	KELLER CITYWIDE ACTIVE TRANSPORTATION PLAN					
<b>Limits To:</b>						
<b>Project Scope:</b>	PLAN CONSISTS OF AN ADA TRANSITION PLAN AND A SRTS PLAN; INCLUDES PUBLIC OUTREACH, AN IMPLEMENTATION SCHEDULE, AND AN ACTION LOG/DASHBOARD; FINAL PLAN INCLUDES AN IMPLEMENTATION PLAN THAT IDENTIFIES PROJECTS AND COST ESTIMATES					
<b>Comments:</b>	PROJECT AWARDED UNDER 2023 STATE TA PROGRAM; PROJECT GROUPED UNDER 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-319	9 TA Set Aside	\$478,400	\$0	\$0	\$119,600	\$0	\$598,000
<b>Total</b>				<b>\$478,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,600</b>	<b>\$0</b>	<b>\$598,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b></p> <p>DocuSigned by:    Michael Morris, P.E.  Director of Transportation  NCTCOG</p> <p style="text-align: right;">4/24/2024  _____  Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p>DocuSigned by:    David M Salazar, P.E.  District Engineer  TxDOT Fort Worth District</p> <p style="text-align: right;">4/17/2024  _____  Date</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0729	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE TTC ON OCTOBER 26, 2023; PROJECT GROUPED UNDER CSJ 5000-00-916						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40052	VA	DENTON	DENTON	DENTON	BP2-002
<b>Limits From:</b>	PECAN CREEK TRAIL FROM LAKEY ST AT WILSON ST TO S WOODROW LN AND					
<b>Limits To:</b>	FROM SL 288 TO GLENNGARY WAY & E MCKINNEY ST					
<b>Project Scope:</b>	CONSTRUCT SHARED USE PATH, ADA RAMPS, TRAFFIC CALMING MEASURES, SIGNAGE, LIGHTING, AND AMENITIES AT 3 TRAILHEADS					
<b>Comments:</b>	PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC ON OCTOBER 26, 2023; GROUPED UNDER CSJ 5000-00-916; 3.1 MILES OF SEGMENTS OF PECAN CREEK TRAIL					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-46-352	9 TA Set Aside	\$1,288,878	\$0	\$0	\$322,219	\$0	\$1,611,097
2026	CON	0918-46-352	9 TA Set Aside	\$9,683,026	\$0	\$0	\$2,420,757	\$0	\$12,103,783
<b>Total</b>				<b>\$10,971,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,742,976</b>	<b>\$0</b>	<b>\$13,714,880</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/23/2024

*Casson Clemens*

4/22/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0730	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CONSTRUCTION FUNDING IN FY2020; INCREASE OFFSET BY DECREASE ON TIP 14011/CSJ 0008-03-119						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT EAST LOOP					
<b>Limits To:</b>						
<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	1601-01-032	5 - CMAQ	\$1,180,000	\$295,000	\$0	\$0	\$0	\$1,475,000
2021	CON	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
<b>Total</b>				<b>\$1,180,000</b>	<b>\$295,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,880,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14010	FM 730	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT EAST LOOP					
<b>Limits To:</b>						
<b>Project Scope:</b>	INTERSECTION IMPROVEMENTS INCLUDING ADDITIONAL LEFT TURN LANES, DEDICATED RIGHT TURN LANES, AND NEW SIGNAL IMPROVEMENTS					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY PARKER COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	1601-01-032	5 - CMAQ	\$1,216,000	\$304,000	\$0	\$0	\$0	\$1,520,000
2021	CON	1601-01-032	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
<b>Total</b>				<b>\$1,216,000</b>	<b>\$304,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,925,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Christie Gotti*

4/17/2024

Date

Christie J. Gotti  
Senior Program Manager  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*David M Salazar, P.E.*

4/17/2024

Date

David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0731	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DECREASE CONSTRUCTION FUNDING IN FY2020; DECREASE OFFSET BY INCREASE ON TIP 14010/CSJ 1601-01-032						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT EAST LOOP					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	0008-03-119	5 - CMAQ	\$780,000	\$195,000	\$0	\$0	\$0	\$975,000
2021	CON	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
<b>Total</b>				<b>\$780,000</b>	<b>\$195,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,380,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14011	US 180	PARKER	WEATHERFORD	PARKER CO	TSMO2-001, TSMO2-002
<b>Limits From:</b>	AT EAST LOOP					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCTION OF INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY PARKER COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2020	CON	0008-03-119	5 - CMAQ	\$744,000	\$186,000	\$0	\$0	\$0	\$930,000
2021	CON	0008-03-119	Local Contribution	\$0	\$0	\$0	\$0	\$155,000	\$155,000
<b>Total</b>				<b>\$744,000</b>	<b>\$186,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	<b>\$1,335,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Christie Gotti*

4/17/2024

Date

Christie J. Gotti  
Senior Program Manager  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*David M Salazar, P.E.*

4/17/2024

Date

David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0732	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11903	CS	DALLAS	ADDISON	ADDISON	TSMO2-002, MO3-002, BP2-002
<b>Limits From:</b>	ON KELLER SPRINGS RD FROM ADDISON ROAD					
<b>Limits To:</b>	DALLAS PARKWAY					
<b>Project Scope:</b>	DRAINAGE IMPROVEMENTS; RECONSTRUCT ROAD WITH PEDESTRIAN, SIGNAL, AND LIGHTING IMPROVEMENTS					
<b>Comments:</b>	ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON; RECONSTRUCTION OF ROADWAY WITH NO ADDED CAPACITY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-18-047	Local Contribution	\$0	\$0	\$0	\$0	\$1,003,662	\$1,003,662
2024	ROW	0000-18-047	Local Contribution	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,303,662</b>	<b>\$2,303,662</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/24/2024

*N/A*

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0733	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11903.1	CS	DALLAS	ADDISON	ADDISON	TSMO2-002, MO3-002, BP2-002
<b>Limits From:</b>	ON MONTFORT DRIVE FROM BELT LINE ROAD					
<b>Limits To:</b>	CELESTIAL DRIVE					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, AND LANDSCAPING					
<b>Comments:</b>	ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ IS NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-18-049	Local Contribution	\$0	\$0	\$0	\$0	\$1,688,700	\$1,688,700
2024	ROW	0000-18-049	Local Contribution	\$0	\$0	\$0	\$0	\$57,000	\$57,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,745,700</b>	<b>\$1,745,700</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b></p> <p style="font-family: cursive; font-size: 1.2em; margin-left: 20px;">Michael Morris</p> <p style="margin-left: 20px;">4/24/2024</p> <p style="font-size: 0.8em; margin-left: 20px;">Date</p>	<p>The following signature authorizes:</p> <p><b>No</b> - Additional MPO Allocated Funds Moved to Year One</p> <p><b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b></p> <p style="text-align: center; margin-left: 20px;">N/A</p>
<p>325DBBFD-C306-4AFA-A1BF-355BAD7E3AF1</p> <p>Michael Morris, P.E. Director of Transportation NCTCOG</p>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0734	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11903.2	CS	DALLAS	ADDISON	ADDISON	TSMO2-001, TSMO2-002, MO3-002, BP2-002
<b>Limits From:</b>	ON QUORUM DRIVE FROM NORTH OF ARAPAHO ROAD					
<b>Limits To:</b>	DALLAS PARKWAY					
<b>Project Scope:</b>	RECONSTRUCT 4 TO 4 LANE ROADWAY INCLUDING SIDEWALKS, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, LIGHTING, AND LANDSCAPING					
<b>Comments:</b>	ADDING TO THE TIP/STIP FOR SIB LOAN; NO CSJ NEEDED FOR SIB LOAN; LOCAL CONTRIBUTION PAID BY THE TOWN OF ADDISON					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-18-050	Local Contribution	\$0	\$0	\$0	\$0	\$4,420,000	\$4,420,000
2024	ROW	0000-18-050	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Total				\$0	\$0	\$0	\$0	\$4,520,000	\$4,520,000

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/24/2024

*N/A*

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0735	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE FY2024 FUNDING FOR DESIGN AS APPROVED BY THE RTC ON DECEMBER 14, 2023; CHANGE INCREASED FUNDING FROM CMAQ TO CRP AFTER RTC APPROVAL AS A STAFF ACTION AND ADD CSJ 0918-00-476						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-48-003	5 - CMAQ	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
2021	TRANS	0918-48-003	TDC (MPO)	\$0	\$0	\$2,996,000	\$0	\$0	\$0
2022	TRANS	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592
2022	TRANS	0918-48-004	TDC (MPO)	\$0	\$0	\$1,680,318	\$0	\$0	\$0
2023	TRANS	0918-00-337	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2023	TRANS	0918-00-337	TDC (MPO)	\$0	\$0	\$929,785	\$0	\$0	\$0
2023	TRANS	0918-00-350	9 TA Set Aside	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569
2023	TRANS	0918-00-350	TDC (MPO)	\$0	\$0	\$432,314	\$0	\$0	\$0
2023	TRANS	0918-00-439	5 - CMAQ	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
2023	TRANS	0918-00-439	TDC (MPO)	\$0	\$0	\$507,583	\$0	\$0	\$0
2024	TRANS	0918-00-463	5 - CMAQ	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2024	TRANS	0918-00-463	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
Total				\$33,080,000	\$0	\$0	\$0	\$0	\$33,080,000

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.2	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					
<b>Comments:</b>	7,416,000 OF REGIONAL AND MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; COTTON BELT PROJECT #2					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	TRANS	0918-48-003	5 - CMAQ	\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
2021	TRANS	0918-48-003	TDC (MPO)	\$0	\$0	\$2,996,000	\$0	\$0	\$0
2022	TRANS	0918-48-004	5 - CMAQ	\$8,401,592	\$0	\$0	\$0	\$0	\$8,401,592
2022	TRANS	0918-48-004	TDC (MPO)	\$0	\$0	\$1,680,318	\$0	\$0	\$0
2023	TRANS	0918-00-337	9 TA Set Aside	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
2023	TRANS	0918-00-337	TDC (MPO)	\$0	\$0	\$929,785	\$0	\$0	\$0
2023	TRANS	0918-00-350	9 TA Set Aside	\$2,161,569	\$0	\$0	\$0	\$0	\$2,161,569
2023	TRANS	0918-00-350	TDC (MPO)	\$0	\$0	\$432,314	\$0	\$0	\$0
2023	TRANS	0918-00-439	5 - CMAQ	\$2,537,914	\$0	\$0	\$0	\$0	\$2,537,914
2023	TRANS	0918-00-439	TDC (MPO)	\$0	\$0	\$507,583	\$0	\$0	\$0
2024	TRANS	0918-00-463	5 - CMAQ	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2024	TRANS	0918-00-463	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
2024	TRANS	0918-00-476	Cat 10 - CRP	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2024	TRANS	0918-00-476	TDC (MPO)	\$0	\$0	\$800,000	\$0	\$0	\$0
<b>Total</b>				<b>\$37,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,080,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:  
**Yes** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**  
DocuSigned by:

**CERTIFIED BY:**  
DocuSigned by:

*Christie Gotti*

*Casson Clemens*

4/22/2024

4/22/2024

Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

Casson Clemens, P.E.  
 District Engineer  
 TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0736	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD LOCAL CONTRIBUTION FUNDING TO FY2024 AS A PART OF THE DALLAS CO MCIP 7TH CALL						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.7	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-427	5 - CMAQ	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
2024	TRANS	0918-00-427	9 TA Set Aside	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824
2024	TRANS	0918-00-427	TDC (MPO)	\$0	\$0	\$9,152,266	\$0	\$0	\$0
<b>Total</b>				<b>\$45,761,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,761,330</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.7	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					
<b>Comments:</b>	COTTON BELT TRAIL PROJECT #6; 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; 2022 TA SET-ASIDE CFP FOR BRIDGES AT JUPITER RD & MIDWAY RD; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-427	5 - CMAQ	\$19,435,506	\$0	\$0	\$0	\$0	\$19,435,506
2024	TRANS	0918-00-427	9 TA Set Aside	\$26,325,824	\$0	\$0	\$0	\$0	\$26,325,824
2024	TRANS	0918-00-427	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2024	TRANS	0918-00-427	TDC (MPO)	\$0	\$0	\$9,152,266	\$0	\$0	\$0
<b>Total</b>				<b>\$45,761,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$46,261,330</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>                    Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                  N/A</p>
<p>4/24/2024                  Date</p>	<p>N/A</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0737	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE LOCAL CONTRIBUTION FUNDING IN FY2024 AS A PART OF THE DALLAS CO MCIP 7TH CALL						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.8	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-428	5 - CMAQ	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
2024	TRANS	0918-00-428	Local Contribution	\$0	\$0	\$0	\$0	\$4,860,323	\$4,860,323
Total				\$10,563,170	\$0	\$0	\$2,640,793	\$4,860,323	\$18,064,286

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14013.8	VA	VARIOUS	VARIOUS	DART	BP2-002
<b>Limits From:</b>	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					
<b>Limits To:</b>	SHILOH COTTON BELT STATION					
<b>Project Scope:</b>	CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (GRAPEVINE, COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					
<b>Comments:</b>	COTTON BELT TRAIL PROJECT #7; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-00-428	5 - CMAQ	\$10,563,170	\$0	\$0	\$2,640,793	\$0	\$13,203,963
2024	TRANS	0918-00-428	Local Contribution	\$0	\$0	\$0	\$0	\$5,860,323	\$5,860,323
Total				\$10,563,170	\$0	\$0	\$2,640,793	\$5,860,323	\$19,064,286

<p><b>No</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>  <u>Michael Morris</u>                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <u>N/A</u></p>
<p>4/24/2024                  _____                  Date</p>	<p>_____</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0738	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER 5000-00-916						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	40091	VA	HUNT	QUINLAN	TXDOT-PARIS	BP2-002
<b>Limits From:</b>	ON E RICHMOND FROM S CHURCH ST TO COLLEGE ST/CLARDY DR;					
<b>Limits To:</b>	ON E KIRBY FROM COLLEGE ST TO SH 34; ON CLARDY DR/COLLEGE ST FROM E RICHMOND TO BUTLER INTERMEDIATE SCHOOL					
<b>Project Scope:</b>	CONSTRUCT SIDEWALKS					
<b>Comments:</b>	PROJECT SELECTED THROUGH THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS AWARDED OCTOBER 23, 2023; 140,854 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (TTC)) UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (STATE TDCS); PROJECT GROUPED UNDER 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0901-22-130	9 TA Set Aside	\$114,643	\$0	\$0	\$0	\$0	\$114,643
2024	ENG	0901-22-130	TDC (TTC)	\$0	\$0	\$22,929	\$0	\$0	\$0
2025	CON	0901-22-130	9 TA Set Aside	\$589,626	\$0	\$0	\$0	\$0	\$589,626
2025	CON	0901-22-130	TDC (TTC)	\$0	\$0	\$117,925	\$0	\$0	\$0
<b>Total</b>				<b>\$704,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$704,269</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/23/2024

*Noel Paramanantham*

4/22/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

Noel Paramanantham, P.E.  
District Engineer  
TxDOT Paris District

Date

# Transportation Improvement Program Project Modification

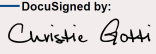
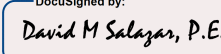
## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0739	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023; GROUPED PROJECT UNDER CSJ 5800-00-915						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002.2	IH 30	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSMO2-006
<b>Limits From:</b>	FIELDER RD					
<b>Limits To:</b>	DAVIS RD					
<b>Project Scope:</b>	PURCHASE AND INSTALLATION OF NEW DYNAMIC MESSAGE SIGN ON EASTBOUND IH 30 APPROACHING COOPER ST IN THE ARLINGTON ENTERTAINMENT DISTRICT					
<b>Comments:</b>	PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-159	SW PE	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2025	CON	1068-02-159	1 - PREV MAINT	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>Total</b>				<b>\$40,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>              Christie J. Gotti            Senior Program Manager            NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>              David M. Salazar, P.E.            District Engineer            TxDOT Fort Worth District</p>
<p>4/17/2024            _____            Date</p>	<p>4/17/2024            _____            Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0742	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD FUNDING FOR IMPLEMENTATION TO FY2025; CHANGE TXDOT DISTRICT TO FORT WORTH						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11678	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-003, TSMO2-005, TT2-001, TT2-002
<b>Limits From:</b>	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					
<b>Limits To:</b>	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					
<b>Project Scope:</b>	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-324	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2023	ENG	0918-00-324	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
<b>Total</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11678	VA	VARIOUS	VARIOUS	NCTCOG	TT2-009
<b>Limits From:</b>	DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)					
<b>Limits To:</b>	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH					
<b>Project Scope:</b>	THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING					
<b>Comments:</b>	550,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.10 TRANS TECHNOLOGY & INNOVATION PROGRAM OF THE UPWP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-324	7 - STBG	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2023	ENG	0918-00-324	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
2025	IMP	0902-00-383	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2025	IMP	0902-00-383	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
<b>Total</b>				<b>\$2,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**  
DocuSigned by:

**CERTIFIED BY:**

  
 Michael Morris, P.E.  
 Director of Transportation  
 NCTCOG

4/24/2024  
 Date

N/A

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0743	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022.1	CS	TARRANT	ARLINGTON	ARLINGTON	BP2-002, MO3-001
<b>Limits From:</b>	ON RANDOL MILL RD FROM COOPER STREET					
<b>Limits To:</b>	FM 157 (COLLINS ST)					
<b>Project Scope:</b>	MILL AND OVERLAY RANDOL MILL RD FROM COOPER ST TO FM 157 (COLLINS ST) INCLUDING ADDING AND REPLACING SIDEWALK AS NEEDED ALONG RANDOL MILL RD FROM THANNISCH DR TO FM 157 (COLLINS ST)					
<b>Comments:</b>	PART OF FIFA 2026 WORLD CUP PARTNERSHIP; LOCAL CONTRIBUTION PROVIDED BY THE CITY OF ARLINGTON					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	N/A	Local Contribution	\$0	\$0	\$0	\$0	\$3,807,727	\$3,807,727
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,807,727</b>	<b>\$3,807,727</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One  
**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

4/17/2024

N/A

Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

Date

# Transportation Improvement Program Project Modification

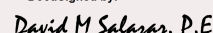
## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0744	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023; GROUPED PROJECT UNDER CSJ 5800-00-915						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSMO2-006, TSMO2-008
<b>Limits From:</b>	LIMITED ACCESS FACILITIES IN FORT WORTH DISTRICT					
<b>Limits To:</b>	(IH 30, IH 20, IH 820, SH 360, AND SH 161)					
<b>Project Scope:</b>	PURCHASE OF 10 NEW PORTABLE DYNAMIC MESSAGE SIGNS TO BE UTILIZED FOR SPECIAL EVENTS					
<b>Comments:</b>	PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT PROVIDES PARTIAL REPAYMENT TO THE RTC FOR TIP 21022/CSJ 0008-13-248; GROUPED PROJECT UNDER CSJ 5800-00-915					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-311	1 - PREV MAINT	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>Total</b>				<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<p><b>Yes - Contingent on TxDOT approval?</b></p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>            Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: right; margin-right: 100px;">4/17/2024 _____ Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>            David M. Salazar, P.E.          District Engineer          TxDOT Fort Worth District</p> <p style="text-align: right; margin-right: 100px;">4/17/2024 _____ Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0745	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY ENGINEERING TO FY2024, ROW TO FY2027, UTILITIES TO FY2027, AND CONSTRUCTION TO FY2028; REMOVE ROW AND UTILITIES FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002
<b>Limits From:</b>	BROADWAY AVE FROM US 377					
<b>Limits To:</b>	SH 26					
<b>Project Scope:</b>	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-90-164	7 - STBG	\$724,190	\$0	\$0	\$0	\$0	\$724,190
2023	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$144,838	\$0	\$0	\$0
2026	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500
2026	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0
2026	UTIL	0902-90-164	7 - STBG	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
2026	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$412,107	\$0	\$0	\$0
2027	CON	0902-90-164	7 - STBG	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-302	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2027	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$96,694	\$0	\$0	\$0
<b>Total</b>				<b>\$6,799,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,799,166</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

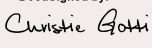
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14082	CS	TARRANT	HALTOM CITY	HALTOM CITY	BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002
<b>Limits From:</b>	BROADWAY AVE FROM US 377					
<b>Limits To:</b>	SH 26					
<b>Project Scope:</b>	RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS					
<b>Comments:</b>	1,359,833 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-302; CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-164	7 - STBG	\$724,190	\$0	\$0	\$0	\$0	\$724,190
2024	ENG	0902-90-164	TDC (MPO)	\$0	\$0	\$144,838	\$0	\$0	\$0
2026	ROW	0902-90-164	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2026	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2026	UTIL	0902-90-164	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2026	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
2027	ROW	0902-90-164	7 - STBG	\$42,500	\$0	\$0	\$0	\$0	\$42,500
2027	ROW	0902-90-164	TDC (MPO)	\$0	\$0	\$8,500	\$0	\$0	\$0
2027	UTIL	0902-90-164	7 - STBG	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
2027	UTIL	0902-90-164	TDC (MPO)	\$0	\$0	\$412,107	\$0	\$0	\$0
2028	CON	0902-90-164	7 - STBG	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2028	CON	0902-90-164	TDC (MPO)	\$0	\$0	\$697,694	\$0	\$0	\$0
2028	CON	0902-90-302	5 - CMAQ	\$483,472	\$0	\$0	\$0	\$0	\$483,472
2028	CON	0902-90-302	TDC (MPO)	\$0	\$0	\$96,694	\$0	\$0	\$0
<b>Total</b>				<b>\$6,799,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,799,166</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:  
**Yes** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

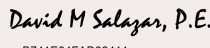
DocuSigned by:  


4/17/2024

Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:  


4/17/2024

David M. Salazar, P.E.  
 District Engineer  
 TxDOT Fort Worth District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0746	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11664	VA	VARIOUS	VARIOUS	NCTCOG	TR3-010, TR3-006
<b>Limits From:</b>	NORTH CENTRAL TEXAS REGIONAL TRANSIT 2.0: PLANNING FOR MOBILITY 2050					
<b>Limits To:</b>						
<b>Project Scope:</b>	COMPREHENSIVE TRANSIT STUDY TO DEVELOP REGIONAL TRANSIT LEGISLATIVE PROGRAM, INCREASE COLLABORATION AND MEMBERSHIP IN TRANSPORTATION AUTHORITIES, AND BETTER UNDERSTAND AND ADDRESS LONG-TERM TRANSIT NEEDS IN THE DALLAS-FORT WORTH REGION					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/24/2024

*N/A*

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0748	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	DART	TR2-005
<b>Limits From:</b>	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS					
<b>Limits To:</b>						
<b>Project Scope:</b>	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS					
<b>Comments:</b>	PART OF FIFA 2026 WORLD CUP PARTNERSHIP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0902-90-326	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Christie Gotti*

4/17/2024

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:

*David M Salazar, P.E.*

4/17/2024

David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

Date

# Transportation Improvement Program Project Modification

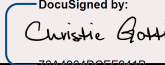

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0749	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25010	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-004, TSMO2-008, TSMO3-002
<b>Limits From:</b>	ENTERTAINMENT DISTRICT APP FROM ARLINGTON ENTERTAINMENT DISTRICT					
<b>Limits To:</b>	CENTREPORT STATION					
<b>Project Scope:</b>	DEVELOP & SUPPORT USER APPLICATION FOCUSED ON ARLINGTON'S ENT DISTRICT TO IMPROVE OPERATIONAL EFFICIENCY OF SPECIAL EVENTS TRANSPORTATION BY INTEGRATING DATA SOURCES & FACILITATING DATA SHARING WITHIN REGION TO FACILITATE TRANSIT & PROVIDE BETTER MOBILITY					
<b>Comments:</b>	PART OF FIFA 2026 WORLD CUP PARTNERSHIP; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-324	RTR 121 - West Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>              Christie J. Gotti            Senior Program Manager            NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>              David M. Salazar, P.E.            District Engineer            TxDOT Fort Worth District</p>
<p>4/17/2024 Date</p>	<p>4/17/2024 Date</p>



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0750	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	----

<b>Reason for Request:</b>	REDUCE RTR FUNDING TO MATCH ACTUAL EXPENDITURES AS OF 02/16/2024 AND RETURN RTR FUNDS TO ROCKWALL COUNTY ACCOUNT; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11714	IH 30	ROCKWALL	ROYSE CITY	ROCKWALL CO	IN1-28.550.1
<b>Limits From:</b>	AT ERBY CAMPBELL BLVD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2007	ENG	0009-12-074	SBPE	\$0	\$1,510,276	\$0	\$0	\$0	\$1,510,276
2009	ROW	0009-12-074	S102	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
2013	CON	0009-12-074	11 - DIST DISCR	\$2,430,000	\$270,000	\$0	\$0	\$0	\$2,700,000
2013	CON	0009-12-074	12 (425)	\$6,056,000	\$1,514,000	\$0	\$0	\$0	\$7,570,000
2013	CON	0009-12-074	7 - STP-MM	\$5,000,000	\$1,250,000	\$0	\$0	\$0	\$6,250,000
2013	CON	0009-12-074	RTR 121 - RC1	\$0	\$0	\$3,430,000	\$0	\$0	\$3,430,000
2013	CON	0009-12-074	RTR 161 - RC2	\$0	\$0	\$639,342	\$0	\$0	\$639,342
<b>Total</b>				<b>\$13,486,000</b>	<b>\$5,944,276</b>	<b>\$4,069,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,499,618</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11714	IH 30	ROCKWALL	ROYSE CITY	TXDOT-DALLAS	IN1-28.550.1
<b>Limits From:</b>	AT ERBY CAMPBELL BLVD					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2007	ENG	0009-12-074	SBPE	\$0	\$1,510,276	\$0	\$0	\$0	\$1,510,276
2009	ROW	0009-12-074	S102	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
2013	CON	0009-12-074	11 - DIST DISCR	\$2,430,000	\$270,000	\$0	\$0	\$0	\$2,700,000
2013	CON	0009-12-074	12 (425)	\$6,056,000	\$1,514,000	\$0	\$0	\$0	\$7,570,000
2013	CON	0009-12-074	7 - STP-MM	\$5,000,000	\$1,250,000	\$0	\$0	\$0	\$6,250,000
2013	CON	0009-12-074	RTR 121 - RC1	\$0	\$0	\$1,430,000	\$0	\$0	\$1,430,000
2013	CON	0009-12-074	RTR 161 - RC2	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$13,486,000</b>	<b>\$5,944,276</b>	<b>\$1,430,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,860,276</b>

Yes - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

*Casson Clemens*

4/22/2024

4/22/2024

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0751	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY ENGINEERING TO FY2023, ROW & UTILITIES TO FY2026, AND CONSTRUCTION TO FY2027 THEREBY ADDING ENGINEERING AND REMOVING CONSTRUCTION FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE STBG AND DECREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION; LOCAL CONTRIBUTION DECREASE PARTIALLY OFFSETS AN INCREASE ON TIP 40076/CSJ 0918-47-321
----------------------------	--

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-191

<b>Limits From:</b>	ON WINTERGREEN RD FROM JEFFERSON STREET
---------------------	---

<b>Limits To:</b>	WEST OF CARPENTER ROAD
-------------------	------------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
2024	ROW	0918-47-208	7 - STBG	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2024	UTIL	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2026	CON	0918-47-208	7 - STBG	\$9,020,000	\$0	\$0	\$2,255,000	\$0	\$11,275,000
2026	CON	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$4,825,000	\$4,825,000
<b>Total</b>				<b>\$9,580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,395,000</b>	<b>\$7,764,442</b>	<b>\$19,739,442</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-191

<b>Limits From:</b>	ON WINTERGREEN RD FROM JEFFERSON STREET
---------------------	---

<b>Limits To:</b>	WEST OF CARPENTER ROAD
-------------------	------------------------

<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN
-----------------------	--

<b>Comments:</b>	FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY; ENGINEERING INCLUDES DIRECT STATE COSTS TOTAL \$838,866; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; AFTER RTC ACTION CLARIFY REASON FOR REQUEST TO HIGHLIGHT THAT ENGINEERING IS BEING ADDED TO THE 2023-2026 STIP
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
2026	ROW	0918-47-208	7 - STBG	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
2026	UTIL	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2027	CON	0918-47-208	7 - STBG	\$10,620,000	\$0	\$0	\$2,655,000	\$0	\$13,275,000
2027	CON	0918-47-208	Local Contribution	\$0	\$0	\$0	\$0	\$1,225,000	\$1,225,000
<b>Total</b>				<b>\$11,180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,795,000</b>	<b>\$4,164,442</b>	<b>\$18,139,442</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

~~CERTIFIED BY:~~

*Michael Morris*

4/24/2024

CERTIFIED BY:

N/A

303DC67A7AFA414  
Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0752	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY FY2023 FUNDING TO FY2024 AND ADD FUNDING TO FY2025 AS APPROVED BY THE RTC ON NOVEMBER 9, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH	25058	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-001, AQ2-002, AQ2-003			
<b>Limits From:</b>	STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM								
<b>Limits To:</b>									
<b>Project Scope:</b>	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$12,500	\$0	\$0	\$12,500
2023	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$32,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,500</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25058	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ2-003
<b>Limits From:</b>	STATE ENERGY CONSERVATION OFFICE (SECO) REGIONAL ENERGY MANAGEMENT PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	WORK WITH REGIONAL PARTNERS AND LOCAL GOVERNMENTS TO IMPLEMENT INITIATIVES TO IMPROVE RESOURCE EFFICIENCY AND INCREASE ENERGY CONSERVATION IN AREAS OF JOINT FOCUS, WITH SPECIFIC FOCUS ON DEVELOPING AN ENERGY MANAGEMENT PROGRAM; INCLUDES NCTCOG STAFF TIME					
<b>Comments:</b>	FY23 FUNDING PROVIDES THE 20% LOCAL MATCH FOR THE 50% OF THE GRANT THAT GOES TO TRANSPORTATION DEPARTMENT; NCTCOG WILL ATTEMPT TO GET LOCAL MATCH FROM LOCAL AGENCIES AND RETURN UNUSED RTC LOCAL FUNDS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$12,500	\$0	\$0	\$12,500
2024	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$52,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,500</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

*Christie Gotti*

4/17/2024

Date

**CERTIFIED BY:**

N/A

Christie J. Gotti  
Senior Program Manager  
NCTCOG

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0753	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 8, 2022						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25011	VA	TARRANT	ARLINGTON	NCTCOG	AQ2-002, AQ2-003, AQ3-003, AQ3-004
<b>Limits From:</b>	MULTIMODAL/DRONE DELIVERY DEMONSTRATION TO DISADVANTAGED COMMUNITIES AND MOBILITY CHALLENGED POPULATIONS					
<b>Limits To:</b>	MATCH FOR NCTCOG PARTICIPATION IN PROJECT IN ARLINGTON INCLUDING SUPPORT					
<b>Project Scope:</b>	FOR PUBLIC ENGAGEMENT/OUTREACH, PILOT PROJECT ASSESSMENT OF REVENUE & EXPENSE COST STRUCTURE & PILOT PROJECT RESULTS, ASSESSMENT OF FLEET ELECTRIFICATION OPPORTUNITIES, & DEVELOPMENT OF REPLICATION GUIDANCE & FINAL REPORTS; INCLUDES NCTCOG STAFF TIME					
<b>Comments:</b>	MATCH TO DOE GRANT THAT WAS AWARDED ON OCTOBER 2, 2023					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$200,094	\$0	\$0	\$200,094
Total				\$0	\$0	\$200,094	\$0	\$0	\$200,094

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

*Christie Gotti*

4/17/2024

Date

**CERTIFIED BY:**

N/A

Christie J. Gotti  
Senior Program Manager  
NCTCOG

# Transportation Improvement Program Project Modification

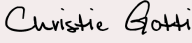
## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0754	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY RTC DECEMBER 8, 2022						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11628	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ2-003
<b>Limits From:</b>	REGIONWIDE ELECTRIC VEHICLE (EV) SMART COMMUNITIES					
<b>Limits To:</b>						
<b>Project Scope:</b>	MATCH FOR NCTCOG STAFF TIME TO ASSIST LOCAL GOVERNMENTS IN SETTING AND ACHIEVING ELECTRIC VEHICLE (EV) READINESS GOALS AND EV SMART PROGRAM DESIGNATION NCTCOG STAFF TIME					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

<p><b>No</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>            Christie J. Gotti          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">4/17/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>          N/A</p>
---	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0755	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	COMBINE CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES; INCREASE LOCAL CONTRIBUTION FOR ENGINEERING IN FY2022 AND CONSTRUCTION IN FY2024; FUNDING INCREASE PARTIALLY OFFSET BY A DECREASE ON TIP 14002/CSJ 0918-47-208; GROUPED PROJECT UNDER CSJ 5000-00-916						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40076	VA	DALLAS	GARLAND	DALLAS CO	BP2-002
<b>Limits From:</b>	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY					
<b>Limits To:</b>	GARLAND EASTERN CITY LIMITS					
<b>Project Scope:</b>	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$1,071,409	\$1,071,409
2023	UTIL	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0918-47-321	9 TA Set Aside	\$3,745,450	\$0	\$0	\$936,363	\$0	\$4,681,813
2024	CON	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$746,375	\$746,375
2024	CONENG	0918-47-321	9 TA Set Aside	\$434,255	\$0	\$0	\$108,563	\$0	\$542,818
<b>Total</b>				<b>\$4,179,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,044,926</b>	<b>\$1,917,784</b>	<b>\$7,142,415</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40076	VA	DALLAS	GARLAND	DALLAS CO	BP2-002
<b>Limits From:</b>	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY					
<b>Limits To:</b>	GARLAND EASTERN CITY LIMITS					
<b>Project Scope:</b>	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR					
<b>Comments:</b>	COST OVERRUN FUNDED WITH TIP 14002/CSJ 0918-47-208 AS A PART OF PARTNERSHIP WITH DALLAS COUNTY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; 2020 TASA CFP; GROUPED PROJECT UNDER CSJ 5000-00-916					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$1,208,206	\$1,208,206
2023	UTIL	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2024	CON	0918-47-321	9 TA Set Aside	\$4,179,705	\$0	\$0	\$1,044,926	\$0	\$5,224,631
2024	CON	0918-47-321	Local Contribution	\$0	\$0	\$0	\$0	\$3,939,193	\$3,939,193
<b>Total</b>				<b>\$4,179,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,044,926</b>	<b>\$5,247,399</b>	<b>\$10,472,030</b>



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**  
DocuSigned By:

*Michael Morris*

4/23/2024

Date

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

**CERTIFIED BY:**  
DocuSigned By:

*Casson Clemens*

4/22/2024

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0756	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	CHANGE FUNDING FROM STBG TO RTR 121-DA1, DELAY TO FY2025, AND REMOVE TDCS; CHANGE TXDOT DISTRICT TO FORT WORTH; CHANGE CSJ FROM 0918-00-407 TO 0902-00-389; REVISE LIMITS TO REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING; REVISE SCOPE TO REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16001	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-007
<b>Limits From:</b>	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC					
<b>Limits To:</b>	GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS					
<b>Project Scope:</b>	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-407	7 - STBG	\$790,000	\$0	\$0	\$0	\$0	\$790,000
2024	IMP	0918-00-407	TDC (MPO)	\$0	\$0	\$158,000	\$0	\$0	\$0
<b>Total</b>				<b>\$790,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16001	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-007
<b>Limits From:</b>	REGIONAL SCRAP TIRE ABATEMENT PROGRAM DEVELOPMENT AND IMPLEMENTATION TO REDUCE ENV ISSUES FROM ILLEGAL DUMPING					
<b>Limits To:</b>						
<b>Project Scope:</b>	REGIONAL SCRAP TIRE ABATEMENT PRGM DEV AND IMPL TO REDUCE AQ IMPACTS AND MITIGATE A SIGNIFICANT EXTERNALITY OF THE TRANSPORTATION SYSTEM; PROVIDE TECH SUPPORT INCLUDING MODEL ORDINANCE CREATION, IDENTIFY END USES AND COLLECTION EVENTS					
<b>Comments:</b>	CSJ 0902-00-389 COVERS FUNDING FOR FY2025 AND FY2026; CLARIFIED REASON FOR REQUEST AFTER RTC ACTION THAT THE CSJ IS CHANGING TO 0902-00-389 AND CORRECTED MODEL ORDINANCE LANGUAGE; PROJECT CAN BE FOUND IN 3.03 AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-00-389	RTR 121 - DA1	\$0	\$0	\$790,000	\$0	\$0	\$790,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$790,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/24/2024

Date

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*David M Salazar, P.E.*

4/17/2024

Date

David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0757	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24013	VA	VARIOUS	VARIOUS	DART	TR2-005
<b>Limits From:</b>	TRE REPLACEMENT VEHICLES					
<b>Limits To:</b>						
<b>Project Scope:</b>	PURCHASE 9 REPLACEMENT VEHICLES					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY DART AND TRINITY METRO					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-00-469	7 - STBG	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
2025	TRANS	0918-00-469	Local Contribution	\$0	\$0	\$0	\$0	\$52,500,000	\$52,500,000
<b>Total</b>				<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$52,500,000</b>	<b>\$90,000,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

*Christie Gotti*

4/17/2024

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Date

**CERTIFIED BY:**

N/A

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0760	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21072	CS	COLLIN	RICHARDSON	RICHARDSON	TSMO2-002
<b>Limits From:</b>	WATERVIEW					
<b>Limits To:</b>	AT FRANK JOHNSON					
<b>Project Scope:</b>	CONSTRUCT NEW TRAFFIC SIGNAL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-24-268	Local Contribution	\$0	\$0	\$0	\$0	\$27,000	\$27,000
2023	CON	0918-24-268	7 - STBG	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2023	CON	0918-24-268	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
<b>Total</b>				<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000</b>	<b>\$377,000</b>

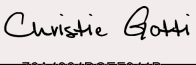

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21072	CS	COLLIN	RICHARDSON	RICHARDSON	TSMO2-002
<b>Limits From:</b>	WATERVIEW					
<b>Limits To:</b>	AT FRANK JOHNSON					
<b>Project Scope:</b>	CONSTRUCT NEW TRAFFIC SIGNAL					
<b>Comments:</b>	70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-24-268	Local Contribution	\$0	\$0	\$0	\$0	\$27,000	\$27,000
2024	CON	0918-24-268	7 - STBG	\$350,000	\$0	\$0	\$0	\$0	\$350,000
2024	CON	0918-24-268	TDC (MPO)	\$0	\$0	\$70,000	\$0	\$0	\$0
<b>Total</b>				<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000</b>	<b>\$377,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>                    _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b>                    _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
4/22/2024 _____ Date	4/22/2024 _____ Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0765	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	NRSA1-FTW-104, BP2-002
<b>Limits From:</b>	ON RANDOL MILL RD FROM COOPER ST					
<b>Limits To:</b>	FM 157 (COLLINS ST)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING					
<b>Comments:</b>	NCTCOG PROVIDING \$17.5 M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$559,289	\$559,289
2024	ENG	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$4,934,156	\$4,934,156
2024	ROW	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
2027	CON	0902-90-325	7 - STBG	\$17,500,000	\$0	\$0	\$4,375,000	\$0	\$21,875,000
2027	CON	0902-90-325	Local Contribution	\$0	\$0	\$0	\$0	\$2,970,000	\$2,970,000
<b>Total</b>				<b>\$17,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>	<b>\$19,463,445</b>	<b>\$41,338,445</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

4/17/2024

*N/A*

Christie Gotti  
Senior Program Manager  
NCTCOG

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0766	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD STBG FUNDING TO FY2024 TO COVER COST INCREASE AS APPROVED BY THE RTC ON DECEMBER 14, 2023						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11674	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005
<b>Limits From:</b>	DFW CORE EXPRESS HIGH SPEED RAIL					
<b>Limits To:</b>	FROM DALLAS TO FORT WORTH					
<b>Project Scope:</b>	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-00-074	7 - STP-MM	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2019	TRANS	0902-00-074	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2021	TRANS	0902-00-287	7 - STP-MM	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2021	TRANS	0902-00-287	TDC (MPO)	\$0	\$0	\$1,200,000	\$0	\$0	\$0
<b>Total</b>				<b>\$11,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11674	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005
<b>Limits From:</b>	DFW CORE EXPRESS HIGH SPEED RAIL					
<b>Limits To:</b>	FROM DALLAS TO FORT WORTH					
<b>Project Scope:</b>	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE					
<b>Comments:</b>	2,419,931 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PLANNING CSJ 0902-90-944					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-00-074	7 - STP-MM	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
2019	TRANS	0902-00-074	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2021	TRANS	0902-00-287	7 - STP-MM	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2021	TRANS	0902-00-287	TDC (MPO)	\$0	\$0	\$1,200,000	\$0	\$0	\$0
2024	TRANS	0902-00-287	7 - STBG	\$1,099,657	\$0	\$0	\$0	\$0	\$1,099,657
2024	TRANS	0902-00-287	TDC (MPO)	\$0	\$0	\$219,931	\$0	\$0	\$0
<b>Total</b>				<b>\$12,099,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,099,657</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Christie Gotti*

4/17/2024

Date

Christie J. Gotti  
Senior Program Manager  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*David M Salazar, P.E.*

4/17/2024

Date

David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0767	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE TDC AMOUNT IN FY2023, 2024, & 2025; REVISE SCOPE TO EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.8	VA	TARRANT	ARLINGTON	ARLINGTON	TT3-005, TT3-006, TT3-007, TT3-010

<b>Limits From:</b>	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS
---------------------	--

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0902-90-260	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2023	TRANS	0902-90-260	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
2024	TRANS	0902-90-261	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2024	TRANS	0902-90-261	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
2025	TRANS	0902-90-262	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2025	TRANS	0902-90-262	TDC (MPO)	\$0	\$0	\$304,000	\$0	\$0	\$0
<b>Total</b>				<b>\$4,560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,560,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.8	VA	TARRANT	ARLINGTON	ARLINGTON	TT3-005, TT3-006, TT3-007, TT3-010

<b>Limits From:</b>	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS
---------------------	--

<b>Limits To:</b>	
-------------------	--

<b>Project Scope:</b>	EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES, INCLUDING BEFORE AND AFTER DATA COLLECTION AND REPORTING
-----------------------	--

<b>Comments:</b>	1,520,001 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CMAQ FOR TRANSIT OPERATIONS
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--



FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0902-90-260	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2023	TRANS	0902-90-260	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2023	TRANS	0902-90-260	TDC (MPO)	\$0	\$0	\$506,667	\$0	\$0	\$0
2024	TRANS	0902-90-261	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2024	TRANS	0902-90-261	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2024	TRANS	0902-90-261	TDC (MPO)	\$0	\$0	\$506,667	\$0	\$0	\$0
2025	TRANS	0902-90-262	5 - CMAQ	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
2025	TRANS	0902-90-262	7 - STBG	\$506,667	\$0	\$0	\$0	\$0	\$506,667
2025	TRANS	0902-90-262	TDC (MPO)	\$0	\$0	\$506,667	\$0	\$0	\$0
<b>Total</b>				<b>\$4,560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,560,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/24/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:

*David M Salazar, P.E.*

4/17/2024

David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0768	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY UNOBLIGATED CONSTRUCTION FUNDING TO 2024; INCREASE STBG FUNDING FOR CONSTRUCTION IN FY2024 TO COVER COST OVERRUNS AT LETTING AND ADD TDCS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
<b>Limits From:</b>	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR					
<b>Limits To:</b>	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-050	5 - CMAQ	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	5 - CMAQ	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	5 - CMAQ	\$6,730,734	\$0	\$0	\$1,682,683	\$0	\$8,413,417
<b>Total</b>				<b>\$7,698,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,924,583</b>	<b>\$0</b>	<b>\$9,622,917</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002
<b>Limits From:</b>	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR					
<b>Limits To:</b>	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					
<b>Comments:</b>	1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH; CLARIFIED REASON FOR REQUEST AFTER RTC ACTION THAT THE MODIFICATION IS CHANGING FY2024 FUNDS TO STBG					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-050	5 - CMAQ	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	5 - CMAQ	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2023	CON	0902-90-050	5 - CMAQ	\$3,706,604	\$0	\$0	\$926,651	\$0	\$4,633,255
2024	CON	0902-90-050	7 - STBG	\$8,024,130	\$0	\$0	\$756,032	\$0	\$8,780,162
2024	CON	0902-90-050	TDC (MPO)	\$0	\$0	\$1,000,000	\$0	\$0	\$0
<b>Total</b>				<b>\$12,698,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,924,583</b>	<b>\$0</b>	<b>\$14,622,917</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**Yes** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/24/2024

*N/A*

20230627A7AFM14  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

# Transportation Improvement Program Project Modification



## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0771	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.1	VA	DALLAS	VARIOUS	DALLAS CO	BP2-001, MO3-001
<b>Limits From:</b>	SOUTH DALLAS INLAND PORT BOUNDED BY LOOP 9 TO THE SOUTH, SH 342/LANCASTER HUTCHINS RD TO THE WEST,					
<b>Limits To:</b>	NORTH OF PLEASANT RUN RD TO THE NORTH, AND IH 45 TO THE EAST					
<b>Project Scope:</b>	TRAFFIC & MULTIMODAL STUDY FOR SOUTHERN INLAND PORT AREA INCLUDING TRUCK ORDINANCE/PEDESTRIAN SAFETY ELEMENTS IN DOWNTOWN WILMER					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-524	Local Contribution	\$0	\$0	\$0	\$0	\$345,000	\$345,000
2026	IMP	0918-47-524	RTR 121 - DA1	\$0	\$0	\$380,000	\$0	\$0	\$380,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$345,000</b>	<b>\$725,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>              _____  <small>Christie Gotti</small>            Senior Program Manager            NCTCOG</p> <p style="text-align: right;">4/22/2024            _____            Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>              _____  <small>Casson Clemens, P.E.</small>            District Engineer            TxDOT Dallas District</p> <p style="text-align: right;">4/22/2024            _____            Date</p>
---	---

# Transportation Improvement Program Project Modification

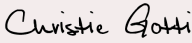

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0772	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.3	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-330
<b>Limits From:</b>	ON SUNRISE/FERRIS RD FROM SOUTH OF VAN ROAD					
<b>Limits To:</b>	LOOP 9 FRONTAGE ROAD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROAD AND REPLACE BRIDGE OVER 10 MILE CREEK; PHASE 3					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2024	ENG	0918-00-471	RTR 121 - DA1	\$0	\$0	\$3,800,000	\$0	\$0	\$3,800,000
2025	ROW	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2025	ROW	0918-00-471	RTR 121 - DA1	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
2025	UTIL	0918-00-471	Local Contribution	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Total				\$0	\$0	\$5,400,000	\$0	\$2,800,000	\$8,200,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>            _____  <small>Christie Gotti</small>          Senior Program Manager          NCTCOG</p> <p style="text-align: center;">4/22/2024          _____          Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>            _____  <small>Casson Clemens, P.E.</small>          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">4/22/2024          _____          Date</p>
---	--

# Transportation Improvement Program Project Modification

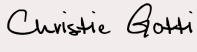

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0773	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.2	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-331
<b>Limits From:</b>	ON SUNRISE RD FROM SOUTH OF BELT LINE ROAD					
<b>Limits To:</b>	FERRIS ROAD					
<b>Project Scope:</b>	RECONSTRUCT 2 TO 2 LANE ROADWAY (ULTIMATE 4 LANE) FOR REALIGNMENT OF SUNRISE RD; PHASE 2					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY DALLAS CO, WILMER, AND LANCASTER					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2024	ENG	0918-47-525	RTR 121 - DA1	\$0	\$0	\$700,000	\$0	\$0	\$700,000
2025	ROW	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2025	ROW	0918-47-525	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2025	UTIL	0918-47-525	Local Contribution	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Total				\$0	\$0	\$1,200,000	\$0	\$3,500,000	\$4,700,000

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>              _____            Christie Gotti            Senior Program Manager            NCTCOG</p> <p style="text-align: center;">4/22/2024            _____            Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>              _____            Ceason Clemens, P.E.            District Engineer            TxDOT Dallas District</p> <p style="text-align: center;">4/22/2024            _____            Date</p>
--	--

# Transportation Improvement Program Project Modification

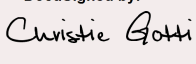
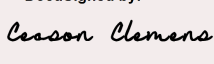
## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0774	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032.4	CS	DALLAS	VARIOUS	DALLAS CO	RSA1-2.665.375
<b>Limits From:</b>	ON BELT LINE RD FROM EAST OF SUNRISE RD					
<b>Limits To:</b>	E OF MASON RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY WILMER; RTR 121 - DA1 PROVIDES MATCH TO FEDERAL STBG FUNDS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2025	ENG	0918-47-517	RTR 121 - DA1	\$0	\$0	\$950,000	\$0	\$0	\$950,000
2026	ROW	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$150,000	\$150,000
2026	UTIL	0918-47-517	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2027	CON	0918-47-515	7 - STBG	\$460,000	\$0	\$0	\$0	\$0	\$460,000
2027	CON	0918-47-517	RTR 121 - DA1	\$0	\$0	\$5,140,000	\$0	\$0	\$5,140,000
<b>Total</b>				<b>\$460,000</b>	<b>\$0</b>	<b>\$6,090,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$7,450,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>                    _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: right;">4/22/2024                  _____                  Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>No</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                    _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: right;">4/22/2024                  _____                  Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0775	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD AND ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD; REVISE SCOPE TO RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES); ADD ENGINEERING FUNDING TO FY2024 AND ROW & UTILITIES FUNDING TO FY2025; DELAY CONSTRUCTION TO FY2026 AND REVISE FUNDING; AS APPROVED BY THE RTC ON FEBRUARY 8, 2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032	CS	DALLAS	VARIOUS	DALLAS CO	TSMO2-001
<b>Limits From:</b>	SUNRISE ROAD AT BELT LINE ROAD					
<b>Limits To:</b>						
<b>Project Scope:</b>	REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-367	7 - STBG	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
<b>Total</b>				<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21032	CS	DALLAS	VARIOUS	DALLAS CO	TSMO2-001, RSA1-2.665.375
<b>Limits From:</b>	ON BELT LINE RD FROM EAST OF ALBA RD TO EAST OF SUNRISE RD					
<b>Limits To:</b>	ON SUNRISE RD FROM BELT LINE RD TO SOUTH OF BELT LINE RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN BELT LINE ROAD FROM 2 TO 4 LANES AND REALIGN SUNRISE RD FROM 2 TO 2 LANES (ULTIMATE 4 LANES)					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY WILMER, LANCASTER, AND PRIVATE SECTOR					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
2024	ENG	0918-47-526	RTR 121 - DA1	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
2025	ROW	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2025	ROW	0918-47-526	RTR 121 - DA1	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2025	UTIL	0918-47-526	Local Contribution	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
2025	UTIL	0918-47-526	RTR 121 - DA1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2026	CON	0918-47-367	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0918-47-367	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2027	CON	0918-47-526	RTR 121 - DA1	\$0	\$0	\$16,200,000	\$0	\$0	\$16,200,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$18,050,000</b>	<b>\$0</b>	<b>\$5,550,000</b>	<b>\$23,600,000</b>

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

*Christie Gotti*

*Ceason Clemens*

4/22/2024

4/22/2024

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0776	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-392 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FROM STBG TO RTR 121-DA1						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002
<b>Limits From:</b>	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;					
<b>Limits To:</b>	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD					
<b>Project Scope:</b>	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-407	Local Contribution	\$0	\$0	\$0	\$0	\$600,000	\$600,000
2025	CON	0918-00-407	RTR 121 - DA1	\$0	\$0	\$4,630,909	\$1,157,727	\$0	\$5,788,636
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,630,909</b>	<b>\$1,157,727</b>	<b>\$600,000</b>	<b>\$6,388,636</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

*Michael Morris*

303DC67A7AFA444  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/2024

Date

**CERTIFIED BY:**

*Casson Clemens*

8870E8301D8E4  
Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

4/22/2024

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0777	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-392 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FROM STBG TO RTR 121-DA1						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.2	VA	DALLAS	DALLAS	DALLAS	TSMO2-002
<b>Limits From:</b>	ON FOREST LN AT NUESTRA DR & PARK CENTRAL DR; ON HILLCREST RD AT CHURCHILL WAY, NORTHAVEN RD, & MEADOW RD;					
<b>Limits To:</b>	ON MARSH LN AT NORTHAVEN RD, MERRELL RD, & CLOVER LN; ON INWOOD RD AT WILLOW LN & NORTHAVEN RD					
<b>Project Scope:</b>	CONSTRUCT 10 SIGNALS IN AREA DAMAGED BY 2019 TORNADO					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; ADDED CSJ 0918-47-521 AFTER RTC ACTION					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-521	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2025	CON	0918-47-521	RTR 121 - DA1	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$5,500,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/23/2024

Date

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*Leason Clemens*

4/22/2024

Date

Leason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0778	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT PROJECT FROM TIP 21027/CSJ 0918-47-393 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AND CHANGE FUNDING FROM STBG TO RTR 121-DA1						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.3	CS	DALLAS	DALLAS	DALLAS	TSMO2-002
<b>Limits From:</b>	ON HAMPTON RD AT LEATH ST, PERRYTON DR, DENNISON ST, WEST COMMERCE ST, COLORADO BLVD, PLYMOUTH RD, 12TH ST, WRIGHT ST, &					
<b>Limits To:</b>	RED BIRD LN; ON LANCASTER RD AT ELMORE AVE, SANER AVE, CORNING AVE, KIEST BLVD, OAKLEY AVE, FORDHAM RD, ANN ARBOR AVE,					
<b>Project Scope:</b>	MENTOR AVE, ATLAS DR, 52ND ST, & SHELLHORSE DR; ON SOUTH DENLEY DR AT ILLINOIS AVE & E LEDBETTER DR; CONSTRUCT 22 SIGNALS					
<b>Comments:</b>	LOCAL FUNDING FOR ENGINEERING ON TIPS 21027.1, 21027.2, AND 21027.3 TO BE USED AS MATCH TO RTR FUNDS; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; ADDED CSJ 0918-47-522 AFTER RTC ACTION					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-522	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2026	CON	0918-47-522	RTR 121 - DA1	\$0	\$0	\$8,400,000	\$0	\$0	\$8,400,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$8,400,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$9,400,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/23/2024

*Casson Clemens*

4/22/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/23/2024

Date

Michael Morris, P.E.

Director of Transportation  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*Casson Clemens*

4/22/2024

Date

Casson Clemens, P.E.

District Engineer  
TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

Modification Number:	2023-0786	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING AND ROW TO FY2024; INCREASE STBG FUNDING IN FY2025						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002
Limits From:	AT FM 407 (JUSTIN ROAD)					
Limits To:						
Project Scope:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2681-01-027	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	5 - CMAQ	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2025	CON	2681-01-027	7 - STBG	\$829,450	\$207,362	\$0	\$0	\$0	\$1,036,812
<b>Total</b>				<b>\$2,229,450</b>	<b>\$807,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,036,812</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002
Limits From:	AT FM 407 (JUSTIN ROAD)					
Limits To:						
Project Scope:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					
Comments:	CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANES					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2681-01-027	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2024	ROW	2681-01-027	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	5 - CMAQ	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2025	CON	2681-01-027	7 - STBG	\$1,334,424	\$333,606	\$0	\$0	\$0	\$1,668,030
<b>Total</b>				<b>\$2,734,424</b>	<b>\$933,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,668,030</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>                    Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p> <p style="text-align: center; margin-top: 20px;">4/26/24 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                    Casson Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: right; margin-top: 20px;">4/24/2024 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0787	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25108	CS	KAUFMAN	TERRELL	TERRELL	NRSA1-DAL-353
<b>Limits From:</b>	ON SAGE HILL PKWY/LAS LOMAS PKWY FROM INDEPENDENCE WAY					
<b>Limits To:</b>	AMERICAN WAY					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANES ROADWAY (6 LANES ULTIMATE)					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-18-051	Local Contribution	\$0	\$0	\$0	\$0	\$400,000	\$400,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/24/2024

*N/A*

Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

# Transportation Improvement Program Project Modification



## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0788	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55105.1	SL 9	DALLAS	DALLAS	TXDOT-DALLAS	RSA1-2.700.200, FT1-6.20.1
<b>Limits From:</b>	EAST OF TAR RD/ELLIS CL					
<b>Limits To:</b>	EAST OF WESTMORELAND RD/ELLIS CL					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	CHANGED TIP CODE TO 55105.1 AND CLARIFIED REASON FOR REQUEST AS SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AFTER RTC ACTION					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2964-10-013	SW PE	\$0	\$7,703,736	\$0	\$0	\$0	\$7,703,736
2024	ROW	2964-10-013	SW ROW	\$0	\$56,366,750	\$0	\$0	\$0	\$56,366,750
<b>Total</b>				<b>\$0</b>	<b>\$64,070,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,070,486</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>    <hr/> <small>Michael Morris, P.E.</small>          Director of Transportation          NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>    <hr/> <small>Casson Clemens, P.E.</small>          District Engineer          TxDOT Dallas District</p>
<p>4/23/2024  <hr/>         Date</p>	<p>4/22/2024  <hr/>         Date</p>



# Transportation Improvement Program Project Modification



## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0789	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55105.2	SL 9	ELLIS	GLENN HEIGHTS	TXDOT-DALLAS	FT1-6.20.1, RSA1-2.700.200
<b>Limits From:</b>	EAST OF WESTMORELAND RD/DALLAS CL					
<b>Limits To:</b>	IH 35E					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	CHANGED TIP CODE TO 55105.2 AND CLARIFIED REASON FOR REQUEST AS SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AFTER RTC ACTION					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2964-12-005	SW PE	\$0	\$2,983,074	\$0	\$0	\$0	\$2,983,074
2024	ROW	2964-12-005	SW ROW	\$0	\$43,021,740	\$0	\$0	\$0	\$43,021,740
<b>Total</b>				<b>\$0</b>	<b>\$46,004,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,004,814</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>              Michael Morris, P.E.            Director of Transportation            NCTCOG</p> <p style="text-align: center;">4/23/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>              Ceason Clemens, P.E.            District Engineer            TxDOT Dallas District</p> <p style="text-align: center;">4/22/2024 Date</p>
--	---

# Transportation Improvement Program Project Modification



## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0790	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AND ADD TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55105.3	SL 9	ELLIS	CEDAR HILL	TXDOT-DALLAS	FT1-6.20.1, RSA1-2.700.200
<b>Limits From:</b>	US 67					
<b>Limits To:</b>	EAST OF TAR RD/ DALLAS COUNTY LINE					
<b>Project Scope:</b>	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANES CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	CHANGED TIP CODE TO 55105.3 AND CLARIFIED REASON FOR REQUEST AS SPLIT PROJECT FROM TIP 55105/CSJ 2964-10-006 AFTER RTC ACTION					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2964-12-006	SW PE	\$0	\$3,426,195	\$0	\$0	\$0	\$3,426,195
2024	ROW	2964-12-006	SW ROW	\$0	\$29,395,400	\$0	\$0	\$0	\$29,395,400
<b>Total</b>				<b>\$0</b>	<b>\$32,821,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,821,595</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>            Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">4/23/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>            Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">4/22/2024 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0791	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	NRSA1-DAL-349
<b>Limits From:</b>	IH 35E					
<b>Limits To:</b>	FM 877					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	2921-01-010	SW PE	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
2024	ROW	2921-01-010	SW ROW	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000
<b>Total</b>				<b>\$0</b>	<b>\$10,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,350,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/23/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:

*Casson Clemens*

4/22/2024

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0792	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE CSJ FROM 0697-03-033 TO 0697-07-002; CHANGE ROW TO 100% STATE FUNDING; INCREASE ENGINEERING AND CONSTRUCTION FUNDING; DECREASE ROW FUNDING; REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-342
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	SOUTH OF US 80					
<b>Project Scope:</b>	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0697-03-033	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	0697-03-033	SW ROW	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
2028	CON	0697-03-033	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$8,800,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$12,000,000</b>


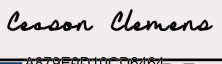
## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-342
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	SOUTH OF US 80					
<b>Project Scope:</b>	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021; DECREASED ROW FUNDING AT TXDOT'S REQUEST AND REVISED REASON FOR REQUEST TO NOTE THE CHANGE AFTER RTC ACTION					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0697-07-002	SW PE	\$0	\$2,053,237	\$0	\$0	\$0	\$2,053,237
2024	ROW	0697-07-002	SW ROW	\$0	\$3,850,000	\$0	\$0	\$0	\$3,850,000
2028	CON	0697-07-002	2M - METRO CORR	\$8,634,984	\$2,158,746	\$0	\$0	\$0	\$10,793,730
<b>Total</b>				<b>\$8,634,984</b>	<b>\$8,061,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,696,967</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>                    Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p> <p style="text-align: right;">Date: 4/23/2024</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                    Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: right;">Date: 4/22/2024</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0793	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** REVISE CSJ FROM 1089-02-019 TO 1089-04-002; DELAY ENGINEERING AND ROW TO FY2025; DECREASE ENGINEERING FUNDING; INCREASE ROW FUNDING AND CHANGE TO 100% STATE; DECREASE CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-343
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	NORTH OF US 80					
<b>Project Scope:</b>	REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1089-02-019	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	ROW	1089-02-019	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2028	CON	1089-02-019	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$4,800,000</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$7,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-343
<b>Limits From:</b>	US 80					
<b>Limits To:</b>	NORTH OF US 80					
<b>Project Scope:</b>	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1089-04-002	SW PE	\$0	\$411,108	\$0	\$0	\$0	\$411,108
2025	ROW	1089-04-002	SW ROW	\$0	\$1,578,694	\$0	\$0	\$0	\$1,578,694
2028	CON	1089-04-002	2M - METRO CORR	\$839,596	\$209,899	\$0	\$0	\$0	\$1,049,495
<b>Total</b>				<b>\$839,596</b>	<b>\$2,199,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,039,297</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

Michael Morris  
 Michael Morris, P.E.  
 Director of Transportation  
 NCTCOG

4/23/2024  
 Date

**CERTIFIED BY:**

Ceason Clemens  
 Ceason Clemens, P.E.  
 District Engineer  
 TxDOT Dallas District

4/22/2024  
 Date



Total	\$79,714,484	\$19,928,621	\$0	\$2,000,000	\$0	\$101,643,105
-------	--------------	--------------	-----	-------------	-----	---------------

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Christie Gotti*

4/22/2024

72749640CF941B...

Christie Gotti  
Senior Program Manager  
NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:

*Casson Clemens*

4/22/2024

A879F8D37ACD8464

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0795	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

<b>Reason for Request:</b>	ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING THE PROJECT TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	FT1-28.90.2, RSA1-2.710.350, RSA1-2.710.375

<b>Limits From:</b>	WEST OF FERRIS ROAD
---------------------	---------------------

<b>Limits To:</b>	IH 45
-------------------	-------

<b>Project Scope:</b>	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES
-----------------------	--

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2028	CON	1051-03-001	2M - METRO CORR	\$52,615,605	\$13,153,901	\$0	\$0	\$0	\$65,769,506
2028	CON	1051-03-001	4 - STATEWIDE CONNECTIVITY	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
<b>Total</b>				<b>\$64,215,605</b>	<b>\$17,299,106</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$82,364,711</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	RSA1-2.710.350, RSA1-2.710.375

<b>Limits From:</b>	WEST OF FERRIS ROAD
---------------------	---------------------

<b>Limits To:</b>	IH 45
-------------------	-------

<b>Project Scope:</b>	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES
-----------------------	--

<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13029/CSJ 0092-03-053
------------------	---

<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
----------------------	--

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2025	CON	1051-03-001	2M - METRO CORR	\$52,615,605	\$13,153,901	\$0	\$0	\$0	\$65,769,506
2025	CON	1051-03-001	4 - STATEWIDE CONNECTIVITY	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
2028	CON	1051-03-001	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	1051-03-001	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$64,215,605</b>	<b>\$17,299,106</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$82,364,711</b>



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

4/22/2024

*Casson Clemens*

4/22/2024

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0796	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55259	IH 35W	DENTON	VARIOUS	TXDOT-DALLAS	FT1-5.10.1, FT1-5.10.2
<b>Limits From:</b>	DALE EARNHARDT WAY					
<b>Limits To:</b>	FM 407					
<b>Project Scope:</b>	CONSTRUCT 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0081-13-065	SW PE	\$0	\$9,319,800	\$0	\$0	\$0	\$9,319,800
2022	ROW	0081-13-065	SW ROW	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
2025	CON	0081-13-065	12 - STRAT PRIORITY	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
2025	CON	0081-13-065	2M - METRO CORR	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
<b>Total</b>				<b>\$208,219,200</b>	<b>\$56,124,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,343,800</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55259	IH 35W	DENTON	VARIOUS	TXDOT-DALLAS	FT1-5.10.2
<b>Limits From:</b>	DALE EARNHARDT WAY					
<b>Limits To:</b>	FM 407					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0081-13-050; PROJECT IS A PART OF A LONGER SECTION IN THE MTP THAT IS DISCONTINUOUS BUT THIS SECTION IS CONTINUOUS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0081-13-065	SW PE	\$0	\$9,319,800	\$0	\$0	\$0	\$9,319,800
2022	ROW	0081-13-065	SW ROW	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
2025	CON	0081-13-065	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0081-13-065	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0081-13-065	12 - STRAT PRIORITY	\$150,789,402	\$37,697,351	\$0	\$0	\$0	\$188,486,753
2027	CON	0081-13-065	2M - METRO CORR	\$19,629,798	\$4,907,449	\$0	\$0	\$0	\$24,537,247
<b>Total</b>				<b>\$208,219,200</b>	<b>\$56,124,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,343,800</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**  
DocuSigned By:

*Michael Morris*

4/23/2024

Michael Morris, P.E.

Director of Transportation

NCTCOG

Date

**CERTIFIED BY:**  
DocuSigned By:

*Casson Clemens*

4/22/2024

Casson Clemens, P.E.

District Engineer

TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0797	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD; DECREASE ENGINEERING AND ROW FUNDING						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53119	US 287	ELLIS	ENNIS	TXDOT-DALLAS	FT1-1.110.4, RSA1-1.220.825

<b>Limits From:</b>	WEST OF BOYCE RD
<b>Limits To:</b>	EAST OF COOKE RD
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-08-103	SW PE	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2033	CON	0172-08-103	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$41,076,062</b>	<b>\$16,470,778</b>	<b>\$0</b>	<b>\$4,134,508</b>	<b>\$0</b>	<b>\$61,681,348</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53119	US 287	ELLIS	ENNIS	TXDOT-DALLAS	FT1-1.110.4

<b>Limits From:</b>	WEST OF BOYCE RD
<b>Limits To:</b>	EAST OF COOKE RD
<b>Project Scope:</b>	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT BOYCE RD AND COOKE RD
<b>Comments:</b>	NEW PROPOSED 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-08-103	SW PE	\$0	\$8,011,000	\$0	\$0	\$0	\$8,011,000
2025	ROW	0172-08-103	SW ROW	\$29,741,302	\$7,435,325	\$0	\$0	\$0	\$37,176,627
2033	CON	0172-08-103	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Total</b>				<b>\$37,741,302</b>	<b>\$17,446,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,187,627</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Michael Morris                  Director of Transportation                  NCTCOG</p> <p style="text-align: center;">4/23/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Casson Clemens                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">4/22/2024 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0798	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 12, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25002.3	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-DALLAS	TSMO2-006, TSMO2-007
<b>Limits From:</b>	MACARTHUR BLVD					
<b>Limits To:</b>	BELT LINE RD					
<b>Project Scope:</b>	INSTALL NEW DYNAMIC MESSAGE SIGN					
<b>Comments:</b>	PART OF FIFA 2026 WORLD CUP PARTNERSHIP					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1068-04-182	SW PE	\$0	\$28,261	\$0	\$0	\$0	\$28,261
2025	CON	1068-04-182	5 - CMAQ	\$250,000	\$62,500	\$0	\$0	\$0	\$312,500
<b>Total</b>				<b>\$250,000</b>	<b>\$90,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,761</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Christie Gotti*

4/22/2024

Date

Christie J. Gotti  
Senior Program Manager  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*Casson Clemens*

4/22/2024

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0800	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO SH 5 FROM STEWART RD TO ELDORADO PARKWAY; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY; ADVANCE CONSTRUCTION TO FY2025 AND DECREASE FUNDING						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13073	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300
<b>Limits From:</b>	SS 399					
<b>Limits To:</b>	POWER HOUSE STREET					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-05-057	SW PE	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2026	CON	0047-05-057	2M - METRO CORR	\$69,400,502	\$17,350,125	\$0	\$0	\$0	\$86,750,627
<b>Total</b>				<b>\$80,920,502</b>	<b>\$22,390,125</b>	<b>\$0</b>	<b>\$1,440,000</b>	<b>\$0</b>	<b>\$104,750,627</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13073	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.300
<b>Limits From:</b>	STEWART RD					
<b>Limits To:</b>	ELDORADO PARKWAY					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED ROADWAY					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-05-057	SW PE	\$0	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2023	ROW	0047-05-057	SW ROW	\$11,520,000	\$1,440,000	\$0	\$1,440,000	\$0	\$14,400,000
2025	CON	0047-05-057	2M - METRO CORR	\$59,688,258	\$14,922,064	\$0	\$0	\$0	\$74,610,322
<b>Total</b>				<b>\$71,208,258</b>	<b>\$19,962,064</b>	<b>\$0</b>	<b>\$1,440,000</b>	<b>\$0</b>	<b>\$92,610,322</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/23/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:

*Casson Clemens*

4/22/2024

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0801	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON JULY 13, 2023; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13071	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.300

**Limits From:** US 75

**Limits To:** SH 5

**Project Scope:** RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0364-04-051	SW PE	\$0	\$450,000	\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-051	SW ROW	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2027	CON	0364-04-051	2M - METRO CORR	\$7,974,400	\$1,993,600	\$0	\$0	\$0	\$9,968,000
<b>Total</b>				<b>\$10,374,400</b>	<b>\$2,743,600</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$13,418,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13071	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.10.1

**Limits From:** US 75

**Limits To:** SH 5

**Project Scope:** RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS

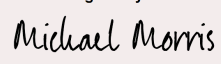
**Comments:** REGIONAL 10 YEAR PLAN PROJECT

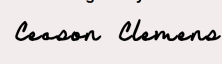
**AQ Statement:** THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0364-04-051	SW PE	\$0	\$450,000	\$0	\$0	\$0	\$450,000
2023	ROW	0364-04-051	SW ROW	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2025	CON	0364-04-051	2M - METRO CORR	\$34,038,142	\$8,509,535	\$0	\$0	\$0	\$42,547,677
<b>Total</b>				<b>\$36,438,142</b>	<b>\$9,259,535</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$45,997,677</b>

**Yes - Contingent on TxDOT approval?** The following signature authorizes:  
**No - Additional MPO Allocated Funds Moved to Year One**  
**Yes - Modification to TxDOT Selected Program**

**CERTIFIED BY:**  
  
 Michael Morris, P.E.  
 Director of Transportation  
 NCTCOG  
 Date: 4/23/2024

**CERTIFIED BY:**  
  
 Ceason Clemens, P.E.  
 District Engineer  
 TxDOT Dallas District  
 Date: 4/22/2024

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0802	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	-----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE FUNDING TO MATCH LATEST 10-YEAR PLAN ACTION; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; REVISE LIMITS TO SH 5 FROM SH 5/SS 399 INTERSECTION TO STEWART RD

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13072	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.300

**Limits From:** SH 5/SPUR 399

**Limits To:** SPUR 399 EXTENSION

**Project Scope:** RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE ARTERIAL (ULTIMATE 8 LANE FREEWAY) AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-05-058	SW PE	\$0	\$990,000	\$0	\$0	\$0	\$990,000
2023	ROW	0047-05-058	SW ROW	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
2030	CON	0047-05-058	2M - METRO CORR	\$17,561,600	\$4,390,400	\$0	\$0	\$0	\$21,952,000
<b>Total</b>				<b>\$22,841,600</b>	<b>\$6,040,400</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$29,542,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13072	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.315, FT1-4.15.1

**Limits From:** SH 5/SPUR 399 INTERSECTION

**Limits To:** STEWART RD

**Project Scope:** RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

**Comments:** REGIONAL 10 YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALY DESIGNATED IN THIS SEGMENT; CORRECTED CONSTRUCTION FUNDING TO CATEGORY 2M AFTER RTC ATION

**AQ Statement:** THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-05-058	SW PE	\$0	\$990,000	\$0	\$0	\$0	\$990,000
2023	ROW	0047-05-058	SW ROW	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
2025	CON	0047-05-058	2M - METRO CORR	\$19,359,496	\$4,839,874	\$0	\$0	\$0	\$24,199,370
<b>Total</b>				<b>\$24,639,496</b>	<b>\$6,489,874</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$31,789,370</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

Michael Morris  
 Michael Morris, P.E.  
 Director of Transportation  
 NCTCOG  
 Date: 4/23/2024

**CERTIFIED BY:**

Casson Clemens  
 Casson Clemens, P.E.  
 District Engineer  
 TxDOT Dallas District  
 Date: 4/22/2024



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0803	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE CAT 2 FUNDING

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55156	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	IN1-11.540.1
<b>Limits From:</b>	AT SH 5					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0364-04-049	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0364-04-049	SW ROW	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
2028	CON	0364-04-049	1 - PREV MAINT	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2028	CON	0364-04-049	2M - METRO CORR	\$15,418,843	\$3,854,711	\$0	\$0	\$0	\$19,273,554
<b>Total</b>				<b>\$21,114,843</b>	<b>\$6,966,711</b>	<b>\$0</b>	<b>\$312,000</b>	<b>\$0</b>	<b>\$28,393,554</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55156	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	IN1-11.540.1
<b>Limits From:</b>	AT SH 5					
<b>Limits To:</b>						
<b>Project Scope:</b>	CONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0364-04-049	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2023	ROW	0364-04-049	SW ROW	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
2025	CON	0364-04-049	1 - PREV MAINT	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
2025	CON	0364-04-049	2M - METRO CORR	\$32,496,377	\$8,124,094	\$0	\$0	\$0	\$40,620,471
<b>Total</b>				<b>\$35,072,377</b>	<b>\$10,456,094</b>	<b>\$0</b>	<b>\$312,000</b>	<b>\$0</b>	<b>\$45,840,471</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                Casson Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>4/23/2024              _____              Date</p>	<p>4/22/2024              _____              Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0804	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	REVISE LIMITS TO FM 546 FROM JCT 546 TO COUNTY RD 393; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE); CHANGE ROW TO 100% STATE AND DECREASE FUNDING; BREAKOUT PROJECT WITH TIP 55309.1/CSJ 1013-03-002						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55309	FM 546	COLLIN	MCKINNEY	TXDOT-DALLAS	NRSA1-DAL-346
<b>Limits From:</b>	AIRPORT ROAD					
<b>Limits To:</b>	COUNTY RD 393					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1013-01-040	SW PE	\$287,500	\$0	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW	\$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208
<b>Total</b>				<b>\$11,024,466</b>	<b>\$1,342,121</b>	<b>\$0</b>	<b>\$1,342,121</b>	<b>\$0</b>	<b>\$13,708,708</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55309	FM 546	COLLIN	MCKINNEY	TXDOT-DALLAS	NRSA1-DAL-346
<b>Limits From:</b>	JCT 546					
<b>Limits To:</b>	COUNTY RD 393					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					
<b>Comments:</b>	RELATED TO TIP 55309.1/CSJ 1013-03-002					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1013-01-040	SW PE	\$0	\$287,500	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW	\$0	\$11,677,907	\$0	\$0	\$0	\$11,677,907
<b>Total</b>				<b>\$0</b>	<b>\$11,965,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,965,407</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Casson Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
4/23/2024 _____ Date	4/22/2024 _____ Date

# Transportation Improvement Program Project Modification



## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0805	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50001	IH 345	DALLAS	DALLAS	TXDOT-DALLAS	FT1-25.10.1
<b>Limits From:</b>	IH 30					
<b>Limits To:</b>	SPUR 366					
<b>Project Scope:</b>	RECONSTRUCT 6 LANE FREEWAY TO 6 LANE FREEWAY, RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS AND RECONSTRUCT INTERCHANGES AT IH 30 AND SP 366					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0092-14-094	SW PE	\$0	\$62,977,337	\$0	\$0	\$0	\$62,977,337
2025	UTIL	0092-14-094	SW ROW	\$0	\$2,570,504	\$0	\$0	\$0	\$2,570,504
<b>Total</b>				<b>\$0</b>	<b>\$65,547,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,547,841</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>            Michael Morris, P.E.          Director of Transportation          NCTCOG</p> <p style="text-align: center;">4/23/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>            Ceason Clemens, P.E.          District Engineer          TxDOT Dallas District</p> <p style="text-align: center;">4/22/2024 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0806	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CAT 1 FUNDING TO MATCH LOW BID AMOUNT AND INCREASE CAT 2 FUNDING TO COVER CHANGE ORDERS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13044	US 75	COLLIN	ALLEN	TXDOT-DALLAS	IN1-23.510.1
<b>Limits From:</b>	AT RIDGEVIEW DRIVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0047-06-161	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0047-06-161	SW ROW	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0047-06-161	1 - PREV MAINT	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2022	CON	0047-06-161	2M - METRO CORR	\$20,924,082	\$5,231,020	\$0	\$0	\$0	\$26,155,102
2022	CON	0047-06-161	7 - STBG	\$7,156,475	\$1,789,119	\$0	\$0	\$0	\$8,945,594
<b>Total</b>				<b>\$34,080,557</b>	<b>\$9,520,139</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$44,100,696</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13044	US 75	COLLIN	ALLEN	TXDOT-DALLAS	IN1-23.510.1
<b>Limits From:</b>	AT RIDGEVIEW DRIVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0047-06-161	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0047-06-161	SW ROW	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0047-06-161	1 - PREV MAINT	\$6,758,302	\$1,689,576	\$0	\$0	\$0	\$8,447,878
2022	CON	0047-06-161	2M - METRO CORR	\$21,840,054	\$5,460,013	\$0	\$0	\$0	\$27,300,067
2022	CON	0047-06-161	7 - STBG	\$7,156,475	\$1,789,119	\$0	\$0	\$0	\$8,945,594
<b>Total</b>				<b>\$39,754,831</b>	<b>\$10,938,708</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$51,193,539</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/23/2024

Date

Michael Morris, P.E.

Director of Transportation  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*Casson Clemens*

4/22/2024

Date

Casson Clemens, P.E.

District Engineer  
TxDOT Dallas District

# Transportation Improvement Program Project Modification



## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0807	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	SPLIT PROJECT FROM TIP 55309/CSJ 1013-01-040 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55309.1	FM 546	COLLIN	MCKINNEY	TXDOT-DALLAS	NRSA1-DAL-357
<b>Limits From:</b>	EAST OF AIRPORT DR					
<b>Limits To:</b>	JCT FM 546					
<b>Project Scope:</b>	REALIGN, RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6 LANE)					
<b>Comments:</b>	RELATED TO TIP 55309/CSJ 1013-01-040					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1013-03-002	SW PE	\$0	\$2,213,310	\$0	\$0	\$0	\$2,213,310
2025	ROW	1013-03-002	SW ROW	\$0	\$18,282,167	\$0	\$0	\$0	\$18,282,167
<b>Total</b>				<b>\$0</b>	<b>\$20,495,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,495,477</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>              Michael Morris, P.E.            Director of Transportation            NCTCOG</p> <p style="text-align: center;">4/23/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>              Ceason Clemens, P.E.            District Engineer            TxDOT Dallas District</p> <p style="text-align: center;">4/22/2024 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0809	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54023	SH 289	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.605.200
<b>Limits From:</b>	N BUS 289C, NORTH OF CELINA					
<b>Limits To:</b>	N CR 60/CR 107 (GRAYSON C/L)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0091-03-022	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2022	ROW	0091-03-022	SW ROW	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2026	CON	0091-03-022	4 - STATEWIDE CONNECTIVITY	\$26,300,126	\$6,575,032	\$0	\$0	\$0	\$32,875,158
Total				\$28,700,126	\$7,875,032	\$0	\$300,000	\$0	\$36,875,158

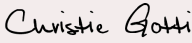

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54023	SH 289	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.605.200
<b>Limits From:</b>	N BUS 289C, NORTH OF CELINA					
<b>Limits To:</b>	N CR 60/CR 107 (GRAYSON C/L)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0091-03-022	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2022	ROW	0091-03-022	SW ROW	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
2026	CON	0091-03-022	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0091-03-022	4 - STATEWIDE CONNECTIVITY	\$26,300,126	\$6,575,032	\$0	\$0	\$0	\$32,875,158
Total				\$28,700,126	\$7,875,032	\$0	\$300,000	\$0	\$36,875,158

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>                    Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">4/22/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                    Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">4/22/2024 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0810	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
----------------------------	--

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3
<b>Limits From:</b>	EAST OF BELT LINE RD					
<b>Limits To:</b>	LAWSON RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096	12 - STRAT PRIORITY	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2024	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
Total				\$251,482,724	\$75,211,767	\$0	\$575,323	\$0	\$327,269,814

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3
<b>Limits From:</b>	EAST OF BELT LINE RD					
<b>Limits To:</b>	LAWSON RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	\$0	\$12,916,409	\$0	\$0	\$0	\$12,916,409
2020	ROW	0095-02-096	SW ROW	\$4,602,585	\$575,323	\$0	\$575,323	\$0	\$5,753,231
2024	CON	0095-02-096	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0095-02-096	12 - STRAT PRIORITY	\$207,626,886	\$51,906,722	\$0	\$0	\$0	\$259,533,608
2027	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	\$39,253,253	\$9,813,313	\$0	\$0	\$0	\$49,066,566
Total				\$251,482,724	\$75,211,767	\$0	\$575,323	\$0	\$327,269,814



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**  
DocuSigned By:

*Michael Morris*

4/23/2024

Date

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

**CERTIFIED BY:**  
DocuSigned By:

*Casson Clemens*

4/22/2024

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0811	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13017	FM 548	ROCKWALL	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-190
<b>Limits From:</b>	S OF SH 205 (KAUFMAN COUNTY LINE)					
<b>Limits To:</b>	SH 205					
<b>Project Scope:</b>	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2588-02-008	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2020	ROW	2588-02-008	SW ROW	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2026	CON	2588-02-008	1 - PREV MAINT	\$1,920,000	\$480,000	\$0	\$0	\$0	\$2,400,000
2026	CON	2588-02-008	2M - METRO CORR	\$4,960,000	\$1,240,000	\$0	\$0	\$0	\$6,200,000
<b>Total</b>				<b>\$10,880,000</b>	<b>\$3,720,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$15,100,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13017	FM 548	ROCKWALL	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-190
<b>Limits From:</b>	S OF SH 205 (KAUFMAN COUNTY LINE)					
<b>Limits To:</b>	SH 205					
<b>Project Scope:</b>	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-017					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2588-02-008	SBPE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2020	ROW	2588-02-008	SW ROW	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2026	CON	2588-02-008	1 - PREV MAINT	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	2588-02-008	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	2588-02-008	1 - PREV MAINT	\$1,920,000	\$480,000	\$0	\$0	\$0	\$2,400,000
2027	CON	2588-02-008	2M - METRO CORR	\$4,960,000	\$1,240,000	\$0	\$0	\$0	\$6,200,000
<b>Total</b>				<b>\$10,880,000</b>	<b>\$3,720,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$15,100,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

4/22/2024

*Casson Clemens*

4/22/2024

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0812	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13038.1	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	MO3-001, TSMO2-001
<b>Limits From:</b>	JCT SH 205/JOHN KING (S GOLIAD ST)					
<b>Limits To:</b>	JCT SH 205/JOHN KING (N GOLIAD ST)					
<b>Project Scope:</b>	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0451-05-003	SW PE	\$0	\$2,163,280	\$0	\$0	\$0	\$2,163,280
2026	CON	0451-05-003	2M - METRO CORR	\$36,642,044	\$9,160,511	\$0	\$0	\$0	\$45,802,555
<b>Total</b>				<b>\$36,642,044</b>	<b>\$11,323,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,965,835</b>

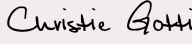

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13038.1	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	MO3-001, TSMO2-001
<b>Limits From:</b>	JCT SH 205/JOHN KING (S GOLIAD ST)					
<b>Limits To:</b>	JCT SH 205/JOHN KING (N GOLIAD ST)					
<b>Project Scope:</b>	RECONSTRUCT 4 LANE TO 4 LANE ROADWAY					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 55074.1/CSJ 0451-04-025; TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0451-05-003	SW PE	\$0	\$2,163,280	\$0	\$0	\$0	\$2,163,280
2026	CON	0451-05-003	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0451-05-003	2M - METRO CORR	\$36,642,044	\$9,160,511	\$0	\$0	\$0	\$45,802,555
<b>Total</b>				<b>\$36,642,044</b>	<b>\$11,323,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,965,835</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>                _____              Christie J. Gotti              Senior Program Manager              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b>                _____              Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>4/22/2024              _____              Date</p>	<p>4/22/2024              _____              Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0813	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND CHANGE CITY TO GARLAND						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55253	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	IN1-28.190.1
<b>Limits From:</b>	AT BASS PRO DRIVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-11-248	SW PE	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
2023	ROW	0009-11-248	SW ROW	\$1,620,000	\$180,000	\$0	\$0	\$0	\$1,800,000
2026	CON	0009-11-248	2M - METRO CORR	\$25,951,464	\$6,487,866	\$0	\$0	\$0	\$32,439,330
2026	CON	0009-11-248	4 - STATEWIDE CONNECTIVITY	\$25,951,464	\$6,487,866	\$0	\$0	\$0	\$32,439,330
<b>Total</b>				<b>\$53,522,928</b>	<b>\$14,821,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,344,660</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55253	IH 30	DALLAS	GARLAND	TXDOT-DALLAS	IN1-28.190.1
<b>Limits From:</b>	AT BASS PRO DRIVE					
<b>Limits To:</b>						
<b>Project Scope:</b>	RECONSTRUCT INTERCHANGE					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0009-11-248	SW PE	\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000
2023	ROW	0009-11-248	SW ROW	\$1,620,000	\$180,000	\$0	\$0	\$0	\$1,800,000
2026	CON	0009-11-248	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2026	CON	0009-11-248	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0009-11-248	2M - METRO CORR	\$25,951,464	\$6,487,866	\$0	\$0	\$0	\$32,439,330
2027	CON	0009-11-248	4 - STATEWIDE CONNECTIVITY	\$25,951,464	\$6,487,866	\$0	\$0	\$0	\$32,439,330
<b>Total</b>				<b>\$53,522,928</b>	<b>\$14,821,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,344,660</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Christie Gotti*

*Casson Clemens*

4/22/2024

4/22/2024

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0814	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55074.1	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.715.200
<b>Limits From:</b>	JCT SH 205/JOHN KING (N. GOLIAD ST)					
<b>Limits To:</b>	NORTH OF JOHN KING (COLLIN COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0451-04-025	SW PE	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2024	CON	0451-04-025	1 - PREV MAINT	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2024	CON	0451-04-025	2M - METRO CORR	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
<b>Total</b>				<b>\$8,310,792</b>	<b>\$2,559,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,870,177</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55074.1	SH 205	ROCKWALL	ROCKWALL	TXDOT-DALLAS	RSA1-1.715.200
<b>Limits From:</b>	JCT SH 205/JOHN KING (N. GOLIAD ST)					
<b>Limits To:</b>	NORTH OF JOHN KING (COLLIN COUNTY LINE)					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13038.1/CSJ 0451-05-003					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0451-04-025	SW PE	\$0	\$481,687	\$0	\$0	\$0	\$481,687
2024	CON	0451-04-025	1 - PREV MAINT	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0451-04-025	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	0451-04-025	1 - PREV MAINT	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
2027	CON	0451-04-025	2M - METRO CORR	\$7,990,792	\$1,997,698	\$0	\$0	\$0	\$9,988,490
<b>Total</b>				<b>\$8,310,792</b>	<b>\$2,559,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,870,177</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Casson Clemens                  District Engineer                  TxDOT Dallas District</p>
<p>4/23/2024 Date</p>	<p>4/22/2024 Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0815	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.1	FM 407	DENTON	ARGYLE	TXDOT-DALLAS	NRSA1-DAL-354
<b>Limits From:</b>	FM 156					
<b>Limits To:</b>	WEST OF IH 35W					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					
<b>Comments:</b>	DECREASED ROW FUNDING AFTER RTC ACTION AT TXDOT'S REQUEST					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1310-01-048	SW PE	\$0	\$6,178,662	\$0	\$0	\$0	\$6,178,662
2025	ROW	1310-01-048	SW ROW	\$0	\$11,839,151	\$0	\$0	\$0	\$11,839,151
<b>Total</b>				<b>\$0</b>	<b>\$18,017,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,017,813</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/23/2024

Date

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*Ceason Clemens*

4/22/2024

Date

Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District



# Transportation Improvement Program Project Modification



## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0816	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.2	FM 407	DENTON	ARGYLE	TXDOT-DALLAS	NRSA1-DAL-355
<b>Limits From:</b>	EAST OF IH 35W					
<b>Limits To:</b>	FM 1830					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1310-01-049	SW PE	\$0	\$3,886,897	\$0	\$0	\$0	\$3,886,897
2025	ROW	1310-01-049	SW ROW	\$0	\$12,156,000	\$0	\$0	\$0	\$12,156,000
<b>Total</b>				<b>\$0</b>	<b>\$16,042,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,042,897</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>    <hr style="width: 200px; margin-left: 0;"/> Michael Morris, P.E.  Director of Transportation  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>    <hr style="width: 200px; margin-left: 0;"/> Ceason Clemens, P.E.  District Engineer  TxDOT Dallas District</p>
<p>4/23/2024  <hr style="width: 100px; margin-left: auto; margin-right: auto;"/> Date</p>	<p>4/22/2024  <hr style="width: 100px; margin-left: auto; margin-right: auto;"/> Date</p>

# Transportation Improvement Program Project Modification

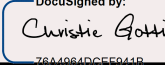
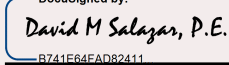
## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0817	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 8, 2023; PROJECT GROUPED UNDER CSJ 5000-00-950						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25015	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, BP2-001, TSSF3-003, TSSF3-005
<b>Limits From:</b>	VARIOUS PRIORITIZED ROADWAY CORRIDORS IDENTIFIED IN THE REGIONAL PEDESTRIAN SAFETY ACTION PLAN AND ROADWAY SAFETY PLAN					
<b>Limits To:</b>						
<b>Project Scope:</b>	ADVANCING REGIONAL SAFETY IN THE DALLAS-FORT WORTH REGION; PERFORM DATA COLLECTION, CONDUCT ROAD SAFETY AUDITS, AND DEVELOP SAFE ROUTES TO SCHOOL PLANS					
<b>Comments:</b>	FY2023 SAFE STREETS AND ROADS FOR ALL GRANT AWARDED ON DECEMBER 13, 2023; PROJECT GROUPED UNDER CSJ 5000-00-950					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-90-327	10 - MISCELLANEO US	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2024	IMP	0902-90-327	RTR 121 - West Set Aside 2	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$4,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>              Christie J. Gotti            Senior Program Manager            NCTCOG</p> <p style="text-align: center;">4/17/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>              David M. Salazar, P.E.            District Engineer            TxDOT Fort Worth District</p> <p style="text-align: center;">4/17/2024 Date</p>
--	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0818	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.3	FM 407	DENTON	ARGYLE	TXDOT-DALLAS	NRSA1-DAL-356
<b>Limits From:</b>	BILL COOK ROAD					
<b>Limits To:</b>	FM 156					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)					
<b>Comments:</b>	DECREASED ROW FUNDING AFTER RTC ACTION AT TXDOT'S REQUEST					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1568-02-016	SW PE	\$0	\$4,876,052	\$0	\$0	\$0	\$4,876,052
2025	ROW	1568-02-016	SW ROW	\$0	\$18,304,727	\$0	\$0	\$0	\$18,304,727
<b>Total</b>				<b>\$0</b>	<b>\$23,180,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,180,779</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

*Casson Clemens*

4/23/2024

4/22/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0820	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50006	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.70.1
<b>Limits From:</b>	FERGUSON RD					
<b>Limits To:</b>	US 80					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0009-11-263	SW PE	\$0	\$2,677,981	\$0	\$0	\$0	\$2,677,981
<b>Total</b>				<b>\$0</b>	<b>\$2,677,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,677,981</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/23/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:

*Casson Clemens*

4/22/2024

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0821	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50006.1	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.70.1
<b>Limits From:</b>	FERGUSON RD					
<b>Limits To:</b>	US 80					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRTG ROADS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0009-11-262	SW PE	\$0	\$14,663,484	\$0	\$0	\$0	\$14,663,484
2025	ROW	0009-11-262	SW ROW	\$0	\$68,098,979	\$0	\$0	\$0	\$68,098,979
<b>Total</b>				<b>\$0</b>	<b>\$82,762,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,762,463</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/23/2024

*Casson Clemens*

4/22/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0822	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55305	US 287	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-1.80.2, FT1-1.90.1
<b>Limits From:</b>	EAST OF SH 360					
<b>Limits To:</b>	WEST OLD FORT WORTH ROAD					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-04-049	SW PE	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961
<b>Total</b>				<b>\$0</b>	<b>\$8,028,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,028,961</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55305	US 287	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-1.80.2, FT1-1.90.1, RSA1-1.220.725
<b>Limits From:</b>	EAST OF SH 360					
<b>Limits To:</b>	WEST OLD FORT WORTH ROAD					
<b>Project Scope:</b>	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD					
<b>Comments:</b>	DECREASED ROW FUNDING AFTER RTC ACTION AT TXDOT'S REQUEST					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-04-049	SW PE	\$0	\$38,649,838	\$0	\$0	\$0	\$38,649,838
2025	ROW	0172-04-049	SW ROW	\$0	\$5,517,000	\$0	\$0	\$0	\$5,517,000
<b>Total</b>				<b>\$0</b>	<b>\$44,166,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,166,838</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

*Michael Morris*

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/23/2024

Date

**CERTIFIED BY:**

*Casson Clemens*

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

4/22/2024

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0823	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55308	US 287	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-1.100.2
<b>Limits From:</b>	SOUTH MIDLOTHIAN PKWY					
<b>Limits To:</b>	BUS 287R NORTH IN WAXAHACHIE					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-05-127	SW PE	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
<b>Total</b>				<b>\$0</b>	<b>\$10,052,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,052,063</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55308	US 287	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-1.100.2, RSA1-1.220.775
<b>Limits From:</b>	SOUTH MIDLOTHIAN PKWY					
<b>Limits To:</b>	BUS 287R NORTH IN WAXAHACHIE					
<b>Project Scope:</b>	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY, CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R					
<b>Comments:</b>	DECREASED ROW FUNDING AFTER RTC ACTION AT TXDOT'S REQUEST					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-05-127	SW PE	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
2025	ROW	0172-05-127	SW ROW	\$0	\$14,632,000	\$0	\$0	\$0	\$14,632,000
<b>Total</b>				<b>\$0</b>	<b>\$24,684,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,684,063</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>
<p><b>CERTIFIED BY:</b>  <small>DocuSigned By:</small>                    _____                  Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p><b>CERTIFIED BY:</b>  <small>DocuSigned By:</small>                    _____                  Casson Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>4/23/2024                  _____                  Date</p>	<p>4/22/2024                  _____                  Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0824	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55306	US 287	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-1.100.1
<b>Limits From:</b>	WEST OF OLD FORT WORTH ROAD					
<b>Limits To:</b>	WEST OF US 67					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-13-009	SW PE	\$0	\$493,721	\$0	\$0	\$0	\$493,721
<b>Total</b>				<b>\$0</b>	<b>\$493,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493,721</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55306	US 287	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	FT1-1.90.1, RSA1-1.220.725, NRSA1-1.100.1
<b>Limits From:</b>	WEST OF OLD FORT WORTH ROAD					
<b>Limits To:</b>	WEST OF US 67					
<b>Project Scope:</b>	RECONSTRUCT 4 LANE ARTERIAL TO 4 LANE FREEWAY AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					
<b>Comments:</b>	PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS; DECREASED ROW FUNDING AFTER RTC ACTION AT TXDOT'S REQUEST					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-13-009	SW PE	\$0	\$952,360	\$0	\$0	\$0	\$952,360
2025	ROW	0172-13-009	SW ROW	\$0	\$75,000	\$0	\$0	\$0	\$75,000
<b>Total</b>				<b>\$0</b>	<b>\$1,027,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,027,360</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/23/2024

Date

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*Ceason Clemens*

4/22/2024

Date

Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District



# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0825	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	INCREASE ENGINEERING FUNDING; ADD ROW TO FY2025; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55307	US 287	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-1.100.1
<b>Limits From:</b>	US 67					
<b>Limits To:</b>	SOUTH MIDLOTHIAN PKWY					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-13-008	SW PE	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
<b>Total</b>				<b>\$0</b>	<b>\$3,620,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,620,597</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55307	US 287	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-1.100.1, AO1-1.100.1, FT3-007
<b>Limits From:</b>	US 67					
<b>Limits To:</b>	SOUTH MIDLOTHIAN PKWY					
<b>Project Scope:</b>	CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND IMPROVE INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY					
<b>Comments:</b>	DECREASED ROW FUNDING AFTER RTC ACTION AT TXDOT'S REQUEST					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0172-13-008	SW PE	\$0	\$11,641,707	\$0	\$0	\$0	\$11,641,707
2025	ROW	0172-13-008	SW ROW	\$0	\$2,611,000	\$0	\$0	\$0	\$2,611,000
<b>Total</b>				<b>\$0</b>	<b>\$14,252,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,252,707</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                Casson Clemens              District Engineer              TxDOT Dallas District</p>
<p>4/23/2024              _____              Date</p>	<p>4/22/2024              _____              Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0826	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50003	US 175	KAUFMAN	KEMP	TXDOT-DALLAS	FT3-007, NRSA1-36.30.6
<b>Limits From:</b>	NORTH OF BUS 175					
<b>Limits To:</b>	EAST OF FM 1895					
<b>Project Scope:</b>	CONSTRUCT GRADE SEPARATIONS AT BUS 175 AND FM 1895					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0197-05-063	SW PE	\$0	\$5,208,097	\$0	\$0	\$0	\$5,208,097
2025	ROW	0197-05-063	SW ROW	\$0	\$2,225,000	\$0	\$0	\$0	\$2,225,000
<b>Total</b>				<b>\$0</b>	<b>\$7,433,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,433,097</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Michael Morris*

4/23/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:

*Casson Clemens*

4/22/2024

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0827	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 8, 2024 USING FUNDING SCHEDULE REQUESTED BY TRINITY METRO						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	83241	VA	TARRANT	FORT WORTH	FWTA	TR2-005, TR1-10338.1
<b>Limits From:</b>	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE					
<b>Limits To:</b>						
<b>Project Scope:</b>	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXSITING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT					
<b>Comments:</b>	13,000,000 OF TDC USED AS LOCAL MATCH AND NOT INCLUDED IN FUNDING TOTAL; CAT 5 AND TM MTP POLICY TDCS; TM TO PROVIDE \$7M FOR ASSOCIATED RAIL YARD; EMISSION BENEFITS BASED ON TIER 4 ENGINE STDs; HYDROCARBONS (HCS) ARE CLOSEST CALCULABLE POLLUTANT TO VOCS					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0902-00-385	Cat 10 - CRP	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
2024	TRANS	0902-00-385	TDC (MPO)	\$0	\$0	\$2,600,000	\$0	\$0	\$0
2025	TRANS	0902-00-385	Cat 10 - CRP	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000
2025	TRANS	0902-00-385	TDC (MPO)	\$0	\$0	\$3,900,000	\$0	\$0	\$0
2026	TRANS	0902-00-385	5 - CMAQ	\$27,984,636	\$0	\$0	\$0	\$0	\$27,984,636
2026	TRANS	0902-00-385	Cat 10 - CRP	\$1,265,364	\$0	\$0	\$0	\$0	\$1,265,364
2026	TRANS	0902-00-385	TDC (MPO)	\$0	\$0	\$5,850,000	\$0	\$0	\$0
2027	TRANS	0902-00-385	5 - CMAQ	\$3,250,000	\$0	\$0	\$0	\$0	\$3,250,000
2027	TRANS	0902-00-385	TDC (MPO)	\$0	\$0	\$650,000	\$0	\$0	\$0
<b>Total</b>				<b>\$65,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Christie J. Gotti  <small>764196480FF5044B</small>                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    David M. Salazar, P.E.  <small>87415645AD82411</small>                  District Engineer                  TxDOT Fort Worth District</p>
<p>4/17/2024</p> <p>_____ Date</p>	<p>4/17/2024</p> <p>_____ Date</p>

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0828	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83221	FM 549	ROCKWALL	ROCKWALL	ROCKWALL CO	NRSA1-DAL-127
<b>Limits From:</b>	SH 205					
<b>Limits To:</b>	SH 276					
<b>Project Scope:</b>	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1015-01-024	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2026	CON	1015-01-024	4 - STATEWIDE CONNECTIVITY	\$27,402,300	\$6,850,575	\$0	\$0	\$0	\$34,252,875
<b>Total</b>				<b>\$27,402,300</b>	<b>\$6,850,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$36,252,875</b>

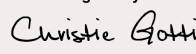

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83221	FM 549	ROCKWALL	ROCKWALL	TXDOT-DALLAS	NRSA1-DAL-127
<b>Limits From:</b>	SH 205					
<b>Limits To:</b>	SH 276					
<b>Project Scope:</b>	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					
<b>Comments:</b>	REGIONAL 10 YEAR PLAN PROJECT					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1015-01-024	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2026	CON	1015-01-024	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	1015-01-024	4 - STATEWIDE CONNECTIVITY	\$27,402,300	\$6,850,575	\$0	\$0	\$0	\$34,252,875
<b>Total</b>				<b>\$27,402,300</b>	<b>\$6,850,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$36,252,875</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>                    _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                    _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
4/22/2024 _____ Date	4/22/2024 _____ Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0829	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Previous RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC DECEMBER 14, 2023						

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.3	VA	VARIOUS	VARIOUS	NCTCOG	TSSF3-003
<b>Limits From:</b>	SAFETY PROGRAM TO REDUCE YOUTH FATALITIES ON THE TRANSPORTATION SYSTEM					
<b>Limits To:</b>						
<b>Project Scope:</b>	IMPLEMENTATION OF INNOVATIVE IDEAS TO REDUCE YOUTH FATALITIES DUE TO MOTOR VEHICLE CRASHES; INCLUDES NCTCOG STAFF AND CONSULTANT ACTIVITES					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-473	RTR 121 - East Set Aside 2	\$0	\$0	\$2,760,000	\$0	\$0	\$2,760,000
2025	IMP	0918-00-473	RTR 121 - West Set Aside 2	\$0	\$0	\$1,240,000	\$0	\$0	\$1,240,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

*Christie Gotti*

Christie J. Gotti  
Senior Program Manager  
NCTCOG

4/22/2024

Date

**CERTIFIED BY:**

*Ceason Clemens*

Ceason Clemens, P.E.  
District Engineer  
TxDOT Dallas District

4/22/2024

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0830	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE RTR 121-DA2 BY \$6,640,273 AND REMOVE CAT 11 AS FEDERAL FUNDS HAD TO BE REPAID GIVEN THAT PROJECT DID NOT PROCEED TO CONSTRUCTION						


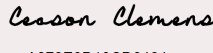
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11538	VA	DALLAS	DALLAS	NTTA	TR3-007
<b>Limits From:</b>	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT					
<b>Limits To:</b>	SH 310/US 175					
<b>Project Scope:</b>	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-45-862	11 - DIST DISCR	\$6,600,000	\$0	\$0	\$0	\$0	\$6,600,000
2017	ENG	0918-45-862	RTR 121 - DA2	\$0	\$0	\$25,291,839	\$0	\$0	\$25,291,839
<b>Total</b>				<b>\$6,600,000</b>	<b>\$0</b>	<b>\$25,291,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,891,839</b>

## PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11538	VA	DALLAS	DALLAS	NTTA	TR3-007
<b>Limits From:</b>	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT					
<b>Limits To:</b>	SH 310/US 175					
<b>Project Scope:</b>	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)					
<b>Comments:</b>	LEAVE EXPENDED FUNDS ON PREVIOUSLY CANCELLED PROJECT (CANCELLED BY CITY ACTION IN 08/2017 AND BY THE RTC IN 05/2018); CONSTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-45-862	RTR 121 - DA2	\$0	\$0	\$31,932,112	\$0	\$0	\$31,932,112
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$31,932,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,932,112</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>                    Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p> <p style="text-align: right;">4/23/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                    Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: right;">4/22/2024 Date</p>
---	--

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0832	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DECREASE RTR 121-DE1 AND ADD \$2,096,941 OF RTR INTEREST TO MATCH FINAL EXPENDITURES						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20138	VA	DENTON	FORT WORTH	FORT WORTH	FP3-001, FP3-001
<b>Limits From:</b>	MULTIMODAL TRANSPORTATION IMPROVEMENTS					
<b>Limits To:</b>						
<b>Project Scope:</b>	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156 ; INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	CON	0918-46-250	RTR 121 - DE1	\$0	\$0	\$84,000,000	\$20,000,000	\$0	\$104,000,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$84,000,000</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$104,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20138	VA	DENTON	FORT WORTH	FORT WORTH	FP3-001, FP3-001
<b>Limits From:</b>	MULTIMODAL TRANSPORTATION IMPROVEMENTS					
<b>Limits To:</b>						
<b>Project Scope:</b>	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156 ; INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	CON	0918-46-250	RTR 121 - DE1	\$0	\$0	\$80,000,000	\$20,000,000	\$0	\$100,000,000
2009	CON	0918-46-250	RTR 121 - INTEREST	\$0	\$0	\$2,096,941	\$0	\$0	\$2,096,941
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$82,096,941</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$102,096,941</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Christie Gotti*

4/22/2024

Christie Gotti  
Senior Program Manager  
NCTCOG

**CERTIFIED BY:**

DocuSigned by:

*Casson Clemens*

4/22/2024

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0833	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING CONSTRUCTION PHASE FROM THE 2023-2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13000	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-FORT WORTH	FT1-28.40.4, FT3-007
<b>Limits From:</b>	DALLAS COUNTY LINE					
<b>Limits To:</b>	SH 161					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-04-170	SW PE	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04-170	2M - METRO CORR	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	CON	1068-04-170	4 - STATEWIDE CONNECTIVITY	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
<b>Total</b>				<b>\$24,728,000</b>	<b>\$6,712,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,440,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13000	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-FORT WORTH	FT1-28.40.4, FT3-007
<b>Limits From:</b>	DALLAS COUNTY LINE					
<b>Limits To:</b>	SH 161					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					
<b>Comments:</b>	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1068-02-147					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-04-170	SW PE	\$0	\$530,000	\$0	\$0	\$0	\$530,000
2023	ROW	1068-04-170	SW ROW	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
2024	CON	1068-04-170	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	1068-04-170	4 - STATEWIDE CONNECTIVITY	\$0	\$0	\$0	\$0	\$0	\$0
2027	CON	1068-04-170	2M - METRO CORR	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2027	CON	1068-04-170	4 - STATEWIDE CONNECTIVITY	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
<b>Total</b>				<b>\$24,728,000</b>	<b>\$6,712,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,440,000</b>



**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/23/2024

*Casson Clemens*

4/22/2024

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

Casson Clemens, P.E.  
District Engineer  
TxDOT Dallas District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0834	<b>Revised Mod:</b>	Yes	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	ADD ENGINEERING FUNDING TO FY2024; DELAY ROW AND UTILITIES TO FY2025; DELAY CONSTRUCTION TO FY2027 AND INCREASE FUNDING TO COVER INCREASED COSTS						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14080	VA	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002
<b>Limits From:</b>	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					
<b>Limits To:</b>	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENV	0902-90-163	5 - CMAQ	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2020	ENG	0902-90-163	5 - CMAQ	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
2023	ROW	0902-90-163	5 - CMAQ	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2023	UTIL	0902-90-163	5 - CMAQ	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2024	CON	0902-90-163	5 - CMAQ	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765
<b>Total</b>				<b>\$3,680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$920,000</b>	<b>\$0</b>	<b>\$4,600,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14080	VA	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002
<b>Limits From:</b>	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					
<b>Limits To:</b>	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					
<b>Project Scope:</b>	CONSTRUCT SHARED-USE PATH					
<b>Comments:</b>	REVISE FUNDING AFTER RTC APPROVAL TO ACCOUNT FOR PRIOR OBLIGATIONS					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENV	0902-90-163	5 - CMAQ	\$22,000	\$0	\$0	\$5,500	\$0	\$27,500
2020	ENG	0902-90-163	5 - CMAQ	\$220,508	\$0	\$0	\$55,127	\$0	\$275,635
2024	ENG	0902-90-163	5 - CMAQ	\$173,092	\$0	\$0	\$43,273	\$0	\$216,365
2025	ROW	0902-90-163	5 - CMAQ	\$508,880	\$0	\$0	\$127,220	\$0	\$636,100
2025	UTIL	0902-90-163	5 - CMAQ	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
2027	CON	0902-90-163	5 - CMAQ	\$12,001,070	\$0	\$0	\$3,000,267	\$0	\$15,001,337
<b>Total</b>				<b>\$12,985,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,246,387</b>	<b>\$0</b>	<b>\$16,231,937</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/24/2024

*N/A*

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0835	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	COMBINE WITH TIP 25104.2/CSJ 0918-47-486; INCREASE AND REVISE FUNDING TO INCLUDE 20% MATCH PREVIOUSLY LISTED AS LOCAL CONTRIBUTION ON TIP 25104.2/CSJ 0918-47-486; TOTAL PROJECT FUNDING AMOUNT REMAINS THE SAME; CHANGE IMPLEMENTING AGENCY TO NCTCOG; REMOVE ROW, & REMOVE UTILITIES FUNDING AND MOVE TO ENGINEERING; CHANGE CSJ 0918-47-475 FROM CONSTRUCTION TO TRANSFER						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25104.1	VA	DALLAS	DALLAS	DALLAS	BP2-002
<b>Limits From:</b>	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					
<b>Limits To:</b>	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					



FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant	\$3,500,000	\$0	\$0	\$375,000	\$0	\$3,875,000
2024	ROW	0000-02-045	Cat 10 - RAISE Grant	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2024	UTIL	0000-02-045	Cat 10 - RAISE Grant	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant	\$21,340,000	\$0	\$0	\$5,335,000	\$0	\$26,675,000
2025	CON	0918-47-475	5 - CMAQ	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2025	CON	0918-47-476	RTR 121 - East Sustainable Dev	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
<b>Total</b>				<b>\$27,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,750,000</b>	<b>\$0</b>	<b>\$37,750,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25104.1	VA	DALLAS	DALLAS	NCTCOG	BP2-002
<b>Limits From:</b>	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					
<b>Limits To:</b>	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					
<b>Comments:</b>	2022 RAISE GRANT; RTR 121 FUNDS ON CSJ 0918-47-476 PROVIDES MATCH; RELATED TO 25014.1/0000-02-045 & 0918-47-476 AND 25104.2/ 0918-47-486; CITY REPORTS TO FHWA FOR RAISE GRANT, NO TXDOT OVERSIGHT; \$5M CMAQ TRANS TO FTA FOR CON FUNDS; LC BY DALLAS AND DART					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0000-02-045	Cat 10 - RAISE Grant	\$3,280,000	\$0	\$0	\$820,000	\$0	\$4,100,000
2024	ENG	0000-02-045	Local Contribution	\$0	\$0	\$0	\$0	\$475,000	\$475,000
2025	CON	0000-02-045	Cat 10 - RAISE Grant	\$21,720,000	\$0	\$0	\$0	\$0	\$21,720,000
2025	CON	0000-02-045	Local Contribution	\$0	\$0	\$0	\$0	\$3,205,000	\$3,205,000
2025	CON	0918-47-476	RTR 121 - East Sustainable Dev	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
2025	TRANS	0918-47-475	5 - CMAQ	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
2025	TRANS	0918-47-475	Local Contribution	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
<b>Total</b>				<b>\$30,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$3,320,000</b>	<b>\$5,430,000</b>	<b>\$43,750,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                Michael Morris, P.E.              Director of Transportation              NCTCOG</p> <p style="text-align: right;">4/23/2024  <small>Date</small></p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                Cesson Clemens              District Engineer              TxDOT Dallas District</p> <p style="text-align: right;">4/22/2024  <small>Date</small></p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0836	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

**Reason for Request:** CANCEL PROJECT AND REPROGRAM FUNDS TO TIP 25104.1 IN ORDER TO SATISFY USDOT IMPLEMENTATION RECOMMENDATIONS

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25104.2	VA	DALLAS	DALLAS	DART	BP2-002
<b>Limits From:</b>	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					
<b>Limits To:</b>	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-47-486	5 - CMAQ	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
2025	TRANS	0918-47-486	Local Contribution	\$0	\$0	\$0	\$0	\$2,250,000	\$2,250,000
<b>Total</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$2,250,000</b>	<b>\$6,000,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25104.2	VA	DALLAS	DALLAS	DART	BP2-002
<b>Limits From:</b>	SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					
<b>Limits To:</b>	BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					
<b>Project Scope:</b>	CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0918-47-486	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-47-486	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>                Michael Morris, P.E.              Director of Transportation              NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b>                Ceason Clemens, P.E.              District Engineer              TxDOT Dallas District</p>
<p>4/23/2024 Date</p>	<p>4/22/2024 Date</p>

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1-TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0837 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12904.18

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** CITY OF ARLINGTON--FY2018 CAPITAL COST OF CONTRACTING-VIA - TRANSIT SECTION  
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** FY2020 - \$850,000 TOTAL 5307 FUNDS (\$850,000 FEDERAL AND 170,000 TDCS)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** DELETE PROJECT

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

170,00 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

DocuSigned by:  
**Certified by:**  
*Michael Morris*  

---

393DC67A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024  

---

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0837	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY FY2022 FUNDING TO FY2023 AND CHANGE CSJ TO 0918-47-386						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072	VA	DALLAS	DALLAS	DART	FP2-120, FP3-001, FP3-003, FP3-013
<b>Limits From:</b>	ON THE TRE FROM NOBLE BRANCH					
<b>Limits To:</b>	WEST OF MEDICAL DISTRICT DRIVE					
<b>Project Scope:</b>	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0000-18-110	5 - CMAQ	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2023	TRANS	0918-00-390	5 - CMAQ	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
<b>Total</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>

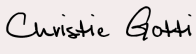

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072	VA	DALLAS	DALLAS	DART	FP2-120, FP3-001, FP3-003, FP3-013
<b>Limits From:</b>	ON THE TRE FROM NOBLE BRANCH					
<b>Limits To:</b>	WEST OF MEDICAL DISTRICT DRIVE					
<b>Project Scope:</b>	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS					
<b>Comments:</b>	RELATED TO THE ORIGINAL TRANSFER IN FY2022 FOR CSJ 0000-18-110 WHICH WAS STBG AND LATER CORRECTED TO CSJ 0918-47-386 AND CMAQ IN MAY 2023; CSJ 0918-00-390 TRANSFERRED IN JULY 2023					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0918-00-390	5 - CMAQ	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
2023	TRANS	0918-47-386	5 - CMAQ	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
<b>Total</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
4/22/2024 _____ Date	4/22/2024 _____ Date



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 6 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0838 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12973.21, 12906.21, 12975.21, 12904.21

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2021 PROGRAM OF PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-918 (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

950,556 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TIP 12904.21 GROUPED UNDER CSJ 5000-00-918

**Certified by:**

Michael Morris  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0838**  
**CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000
12904.21	2022	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 3,000,000	\$ -	\$ -		600,000	\$ 3,000,000
					<b>\$ 4,752,777</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,087,777</b>	<b>733,000</b>	<b>\$ 5,840,554</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	\$ 1,087,777	\$ -	\$ -	\$ 1,087,777	-	\$ 2,175,554	NO CHANGE
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 480,000	\$ -	\$ -	\$ -	96,000	\$ 480,000	NO CHANGE
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	\$ 185,000	\$ -	\$ -	\$ -	37,000	\$ 185,000	NO CHANGE
12904.21	2024	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	\$ 4,087,777	\$ -	\$ -		817,556	\$ 4,087,777	INCREASE FUNDING; PROJECT GROUPED UNDER CSJ 5000-00-918
					<b>\$ 5,840,554</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,087,777</b>	<b>950,556</b>	<b>\$ 6,928,331</b>	

NOTE: 950,556 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 6 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0839 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12037.22, 12907.22, 12906.22, 12904.22

**NCTCOG TIP Page Number(s)** VII-246, 247

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

1,148,444 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO FY2021 PROGRAM OF PROJECTS

**Certified by:**

*Christie Gotthardt*

4/17/2024

Christie J. Gotthardt

Date

Senior Program Manager  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0839**  
**CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12037.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,435	\$ 341,663	\$ -	\$ 698,772	-	\$ 2,080,870
12907.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -	\$ -	74,000	\$ 370,000
12906.22	2023	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -	\$ -	192,000	\$ 960,000
12904.22	2023	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	\$ 5,500,000	\$ -	\$ -	\$ -	1,100,000	\$ 5,500,000
					<b>\$ 7,870,435</b>	<b>\$ 341,663</b>	<b>\$ -</b>	<b>\$ 698,772</b>	<b>1,366,000</b>	<b>\$ 8,910,870</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,435	\$ 341,663	\$ -	\$ 698,772	-	\$ 2,080,870	NO CHANGE
12907.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -	\$ -	74,000	\$ 370,000	NO CHANGE
12906.22	2023	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -	\$ -	192,000	\$ 960,000	NO CHANGE
12904.22	2023	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	\$ 4,412,223	\$ -	\$ -	\$ -	882,444	\$ 4,412,223	DECREASE FUNDING
					<b>\$ 6,782,658</b>	<b>\$ 341,663</b>	<b>\$ -</b>	<b>\$ 698,772</b>	<b>1,148,444</b>	<b>\$ 7,823,093</b>	

NOTE: 1,148,444 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 6 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0840 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12037.23, 12907.23, 12022.23, 12027.23

**NCTCOG TIP Page Number(s)** VII-260, 261

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** CITY OF ARLINGTON--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2024 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

266,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:**

*Michael Morris*

4/24/2024

\_\_\_\_\_  
Date

393DC67A7AFA414...  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0840**  
**CITY OF ARLINGTON--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12037.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,824,435	\$ 341,663	\$ -	\$ 1,482,772	-	\$ 3,648,870
12907.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -		74,000	\$ 370,000
12022.23	2024	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -		192,000	\$ 960,000
12027.23	2024	5307	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	CAPITAL	\$ 3,689,305	\$ -	\$ -		737,861	\$ 3,689,305
					<b>\$ 6,843,740</b>	<b>\$ 341,663</b>	<b>\$ -</b>	<b>\$ 1,482,772</b>	<b>1,003,861</b>	<b>8,668,175</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.23	2024	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,824,435	\$ 341,663	\$ -	\$ 1,482,772	-	\$ 3,648,870	NO CHANGE
12907.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -		74,000	\$ 370,000	NO CHANGE
12022.23	2024	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -		192,000	\$ 960,000	NO CHANGE
12027.23	2024	5307	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	CAPITAL	\$ 3,689,305	\$ -	\$ -	\$ 922,327	-	\$ 4,611,632	REMOVE TDCs; ADD LOCAL SHARE
					<b>\$ 6,843,740</b>	<b>\$ 341,663</b>	<b>\$ -</b>	<b>\$ 2,405,099</b>	<b>266,000</b>	<b>\$ 9,590,502</b>	

NOTE: 266,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0841

STIP Revision Required? Yes

NCTCOG Project Code(s) 12028.18, 12515.18, 12846.18

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT-FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:

Certified by: *Michael Morris*

393DC67A7AF414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0841**  
**DALLAS AREA RAPID TRANSIT-FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.18	2019	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 37,323,515	\$ -	\$ -	\$ 9,330,879	-	\$ 46,654,394
12515.18	2019	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 582,965	\$ -	\$ -	\$ 145,742	-	\$ 728,707
12846.18	2018	5307	VARIOUS PROJECTS (RAIL)	CAPITAL	\$ 12,800,000	\$ -	\$ -	\$ 3,200,000	-	\$ 16,000,000
					<b>\$ 50,706,480</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,676,621</b>	<b>-</b>	<b>\$ 63,383,101</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.18	2019	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 37,323,515	\$ -	\$ -	\$ 9,330,879	-	\$ 46,654,394	NO CHANGE
12515.18	2019	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 582,965	\$ -	\$ -	\$ 145,742	-	\$ 728,707	NO CHANGE
12846.18	2024	5307	VARIOUS PROJECTS (RAIL)	CAPITAL	\$ 15,156,957	\$ -	\$ -	\$ 3,789,240	-	\$ 18,946,197	INCREASE FUNDING AND ADD TO THE 2023-2026 TIP/STIP
					<b>\$ 53,063,437</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,265,861</b>	<b>-</b>	<b>\$ 66,329,298</b>	



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 6 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0842 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12123.19

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2019 MOBILITY MANAGEMENT-TRANSIT SECTION 5307 FUNDS- DENTON-LEWISVILLE UZA

**Original Funded Amount:** FY2024 - \$56,115 TOTAL 5307 FUNDS ( \$56,115 FEDERAL AND 11,223 TDCS)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER CSJ 5000-00-918

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

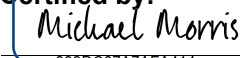
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

11,223 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT GROUPED UNDER CSJ 5000-00-918

**Certified by:**

  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0843

**STIP Revision Required?** No

**NCTCOG Project Code(s)** 12039.23

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PURCHASE OF SERVICE - MANSFIELD - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** FY2024 - \$855,318 TOTAL 5307 FUNDS (\$684,254 FEDERAL AND \$171,064 LOCAL)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A

**Percent:** N/A

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 21, 2024; PROJECT GROUPED UNDER CSJ 5000-00-918

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:  
**Certified by:** *Christie Gotti*

4/17/2024

76A4964DCEF947B...  
Christie J. Gotti

\_\_\_\_\_  
Date

Senior Program Manager  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0844

**STIP Revision Required?** No

**NCTCOG Project Code(s)** 12038.18, 12390.18, 12549.18, 12869.18

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** FORT WORTH TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A

**Percent:** N/A

**Request:** DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:  
**Certified by:**  
*Christie Gotti*

4/17/2024

76A4964DCEF941B...  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0844

FORT WORTH TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

## ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.18	2021	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 10,270,644	\$ -	\$ -	\$ 2,567,662	-	\$ 12,838,306
12390.18	2021	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,000,000	\$ -	\$ -	\$ 529,412	-	\$ 3,529,412
12549.18	2021	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 300,000	-	\$ 1,500,000
12869.18	2021	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 182,935	\$ -	\$ -	\$ 45,734	-	\$ 228,669
					\$ 14,653,579	\$ -	\$ -	\$ 3,442,808	-	\$ 18,096,387

## CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.18	2021	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 10,070,687	\$ -	\$ -	\$ 2,517,671	-	\$ 12,588,358	DECREASE FUNDING
12390.18	2021	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,000,000	\$ -	\$ -	\$ 529,412	-	\$ 3,529,412	NO CHANGE
12549.18	2021	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 300,000	-	\$ 1,500,000	NO CHANGE
12869.18	2021	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 182,935	\$ -	\$ -	\$ 45,734	-	\$ 228,669	NO CHANGE
					\$ 14,453,622	\$ -	\$ -	\$ 3,392,817	-	\$ 17,846,439	

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0845 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12013.18, 12865.18

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** CITY OF MESQUITE --FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

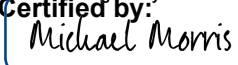
**Request:** REMOVE PROJECTS FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**  
REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**  
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**  
 Contingent on TxDOT approval? NO

14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

DocuSigned by:  
**Certified by:**  
  
393DC67A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0845**  
**CITY OF MESQUITE --FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12013.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 620,000	\$ -	\$ -	\$ 620,000	-	\$ 1,240,000
12865.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 72,000	\$ -	\$ -	\$ -	14,400	\$ 72,000
					\$ 692,000	\$ -	\$ -	\$ 620,000	\$ 14,400	\$ 1,312,000

**CURRENT REQUEST: CHANGE AGENCY NAME TO CITY OF MESQUITE**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12013.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12865.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ -	\$ -	\$ -	\$ -	-	\$ -	-

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0846 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12247.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.16, 12664.16, 12567.16, 12766.16

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

191,361 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

**Certified by:**

*Christie Gotti*  
\_\_\_\_\_  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

4/17/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0846  
PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000
12666.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12696.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000
12710.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,184	\$30,916
12789.16	2017	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332
12830.16	2017	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484
12664.16	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265
12766.16	2019	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$269,135	\$0	\$0	\$0	53,827	\$269,135
					<b>\$1,010,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,666</b>	<b>191,361</b>	<b>\$1,064,132</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12247.16	2017	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	NO CHANGE
12666.16	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12696.16	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$273,157	\$0	\$0	\$0	54,631	\$273,157	INCREASE FUNDING
12710.16	2017	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,184	\$30,916	NO CHANGE
12789.16	2017	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12246.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332	NO CHANGE
12830.16	2017	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484	NO CHANGE
12664.16	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265	NO CHANGE
12766.16	2019	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$247,978	\$0	\$0	\$0	49,596	\$247,978	DECREASE FUNDING
					<b>\$1,010,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,666</b>	<b>191,361</b>	<b>\$1,064,132</b>	

NOTE: 191,361 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0847 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12122.17, 12246.17, 12247.17, 12664.17, 12666.17, 12766.17

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:

*Christie Gotti*

4/17/2024

76A1064DCEFF948B  
Christie J. Gotti

\_\_\_\_\_  
Date

Senior Program Manager  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0847**

**PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 56,244	\$ -	\$ -	\$ -	11,249	\$ 56,244
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000
12666.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 16,756	\$ -	\$ -	\$ -	3,351	\$ 16,756
					<b>\$ 332,962</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,962</b>	<b>53,400</b>	<b>\$ 398,924</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 68,516	\$ -	\$ -	\$ -	13,703	\$ 68,516	INCREASE FUNDING
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924	NO CHANGE
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 56,244	\$ -	\$ -	\$ -	11,249	\$ 56,244	NO CHANGE
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 35,484	\$ -	\$ -	\$ -	7,097	\$ 35,484	DECREASE FUNDING
12666.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	NO CHANGE
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 16,756	\$ -	\$ -	\$ -	3,351	\$ 16,756	NO CHANGE
					<b>\$ 332,962</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,962</b>	<b>\$ 53,400</b>	<b>\$ 398,924</b>	

NOTE: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0848 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12122.18, 12246.18, 12247.18, 12664.18, 12666.18, 12917.18

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TxDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2018 PROGRAM OF PROJECTS AND REMOVE PROJECT (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

42,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
393DC67A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

## PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0848

PUBLIC TRANSIT SERVICES--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

## ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000	\$ -	\$ -	\$ -	19,200	\$ 96,000
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 87,224	\$ -	\$ -	\$ 87,224	-	\$ 174,448
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 26,000	\$ -	\$ -	\$ -	5,200	\$ 26,000
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 72,000	\$ -	\$ -	\$ -	14,400	\$ 72,000
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 275,000	\$ -	\$ -	\$ -	55,000	\$ 275,000
					\$ 576,224	\$ -	\$ -	\$ 87,224	\$ 97,800	\$ 663,448

## CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 116,000	\$ -	\$ -	\$ -	23,200	\$ 116,000	INCREASE FUNDING
12246.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 87,224	\$ -	\$ -	\$ 87,224	-	\$ 174,448	NO CHANGE
12247.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 26,000	\$ -	\$ -	\$ -	5,200	\$ 26,000	NO CHANGE
12664.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12666.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 72,000	\$ -	\$ -	\$ -	14,400	\$ 72,000	NO CHANGE
12917.18	2020	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 301,224	\$ -	\$ -	\$ 87,224	42,800	\$ 388,448	

NOTE: 42,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1-TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0849 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12246.19, 12666.19, 12247.19, 12696.19, 12664.19, 12710.19, 12918.19

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** PUBLIC TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2019 PROGRAM OF PROJECTS AND REMOVE PROJECT (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

Michael Morris

4/24/2024

325DBBFD-C306-4AFA-A1BF-355BAD7E3AF1  
Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0849**  
**PUBLIC TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,079	\$ -	\$ -	\$ 83,079	-	\$ 166,158
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 67,356	\$ -	\$ -	\$ -	13,472	\$ 67,356
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 29,628	\$ -	\$ -	\$ -	5,926	\$ 29,628
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	\$ 160	\$ -	\$ -	\$ -	32	\$ 160
					<b>\$ 312,239</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,079</b>	<b>\$ 45,834</b>	<b>\$ 395,318</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 83,079	\$ -	\$ -	\$ 83,079	-	\$ 166,158	NO CHANGE
12666.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 42,016	\$ -	\$ -	\$ -	8,404	\$ 42,016	NO CHANGE
12247.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 67,356	\$ -	\$ -	\$ -	13,472	\$ 67,356	NO CHANGE
12696.19	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	INCREASE FUNDING
12664.19	2020	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12710.19	2020	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 29,628	\$ -	\$ -	\$ -	5,926	\$ 29,628	NO CHANGE
12918.19	2020	5307	ACQUISITION OF COMMUNICATIONS EQUIPMENT	CAPITAL	\$ 160	\$ -	\$ -	\$ -	32	\$ 160	NO CHANGE
					<b>\$ 312,239</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,079</b>	<b>\$ 45,834</b>	<b>\$ 395,318</b>	

NOTE: 45,834 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s):  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0850 STIP Revision Required? Yes

NCTCOG Project Code(s) 12150.17, 12372.17, 12632.17, 12711.17, 12712.17, 12713.17

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: SPAN, INC--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost N/A Percent: N/A

Request: REVISE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:**

*Michael Morris*

393DC67A7AFA414  
Michael Morris, P.E.

Director of Transportation  
NCTCOG

4/24/2024

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0850**  
**SPAN, INC--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000
12632.17	2022	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000
12711.17	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$ -	\$ -	15,840	\$ 79,200
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,000	\$ -	\$ -	\$ -	35,000	\$ 175,000
					<b>\$ 909,654</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 315,454</b>	<b>118,840</b>	<b>\$ 1,225,108</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908	NO CHANGE
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	NO CHANGE
12632.17	2022	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	NO CHANGE
12711.17	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$ -	\$ -	15,840	\$ 79,200	NO CHANGE
12712.17	2024	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 155,000	\$ -	\$ -	\$ -	31,000	\$ 155,000	DECREASE FUNDING
					<b>\$ 909,654</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 315,454</b>	<b>118,840</b>	<b>\$ 1,225,108</b>	

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1-TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0851 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12151.17, 12241.17, 12483.17, 12484.17, 12627.17, 12717.17

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

187,152 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:

**Certified by:** *Christie Gotti*

4/17/2024

76A4964DCEE941B...  
Christie J. Gotti

\_\_\_\_\_  
Date

Senior Program Manager  
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0851**  
**STAR TRANSIT-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 770,573	\$ -	\$ -	\$ 770,573	-	\$ 1,541,146
12241.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 199,952	\$ -	\$ -	\$ -	39,991	\$ 199,952
12483.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 131,520	\$ -	\$ -	\$ -	26,304	\$ 131,520
12484.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 213,022	\$ -	\$ -	\$ -	42,605	\$ 213,022
12627.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 353,963	\$ -	\$ -	\$ -	70,793	\$ 353,963
12717.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 37,294	\$ -	\$ -	\$ -	7,459	\$ 37,294
					<b>\$ 1,706,324</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 770,573</b>	<b>\$ 187,152</b>	<b>\$ 2,476,897</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 770,573	\$ -	\$ -	\$ 770,573	-	\$ 1,541,146	NO CHANGE
12241.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 199,952	\$ -	\$ -	\$ -	39,991	\$ 199,952	NO CHANGE
12483.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000	DECREASE FUNDING
12484.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 294,542	\$ -	\$ -	\$ -	58,909	\$ 294,542	INCREASE FUNDING
12627.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 353,963	\$ -	\$ -	\$ -	70,793	\$ 353,963	NO CHANGE
12717.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 37,294	\$ -	\$ -	\$ -	7,459	\$ 37,294	NO CHANGE
					<b>\$ 1,706,324</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 770,573</b>	<b>187,152</b>	<b>\$ 2,476,897</b>	

NOTE: 187,152 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0852 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12151.18, 12241.18, 12483.18, 12484.18, 12627.18, 12716.18, 12717.18, 12741.18, 12833.18

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** STAR TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2018 PROGRAM OF PROJECTS AND REMOVE PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

305,253 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

DocuSigned by:  
**Certified by:**  
*Michael Morris*  

---

393DC67A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024  

---

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0852**  
**STAR TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 940,604	\$ -	\$ -	\$ 940,604	-	\$ 1,881,208
12241.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 108,953	\$ -	\$ -	\$ -	21,791	\$ 108,953
12483.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 27,100	\$ -	\$ -	\$ -	5,420	\$ 27,100
12484.18	2019	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 74,000	\$ -	\$ -	\$ -	14,800	\$ 74,000
12627.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 415,905	\$ -	\$ -	\$ -	83,181	\$ 415,905
12716.18	2019	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000
12717.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 870,303	\$ -	\$ -	\$ -	174,061	\$ 870,303
12741.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 138,000	\$ -	\$ -	\$ 138,000	-	\$ 276,000
12833.18	2019	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000
					<b>\$ 2,654,865</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,078,604</b>	<b>\$ 315,253</b>	<b>\$ 3,733,469</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.18	2019	5307	OPERATING ASSISTANCE	OPERATING	\$ 940,604	\$ -	\$ -	\$ 940,604	-	\$ 1,881,208	NO CHANGE
12241.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 108,953	\$ -	\$ -	\$ -	21,791	\$ 108,953	NO CHANGE
12483.18	2019	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12484.18	2019	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 101,100	\$ -	\$ -	\$ -	20,220	\$ 101,100	INCREASE FUNDING
12627.18	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 484,905	\$ -	\$ -	\$ 13,800	83,181	\$ 498,705	INCREASE FUNDING; ADD LOCAL SHARE
12716.18	2019	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	NO CHANGE
12717.18	2019	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 939,303	\$ -	\$ -	\$ 13,800	174,061	\$ 953,103	INCREASE FUNDING; ADD LOCAL SHARE
12741.18	2019	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12833.18	2019	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					<b>\$ 2,604,865</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 968,204</b>	<b>305,253</b>	<b>\$ 3,573,069</b>	

NOTE: 305,253 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1-TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0853 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12024.19, 12151.19, 12241.19, 12627.19, 12717.19, 12741.19

**NCTCOG TIP Page Number(s)** VII - 293

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2019 PROGRAM OF PROJECTS AND REMOVE PROJECT (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:  
**Certified by:**  
*Michael Morris*  
\_\_\_\_\_  
393DC67A7AFA414  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024  
\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0853  
STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12024.19	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944		\$ 2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 330,000	\$ -	\$ -	\$ -	66,000	\$ 330,000
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 571,107	\$ -	\$ -	\$ -	114,221	\$ 571,107
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 356,000	\$ -	\$ -	\$ 356,000		\$ 712,000
					<b>\$ 3,031,051</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,361,944</b>	<b>\$ 333,821</b>	<b>\$ 4,392,995</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12024.19	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	NO CHANGE
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,005,944	\$ -	\$ -	\$ 1,005,944		\$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 268,000	\$ -	\$ -	\$ -	53,600	\$ 268,000	NO CHANGE
12627.19	2019	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 508,000	\$ -	\$ -	\$ 35,600	66,000	\$ 543,600	INCREASE FUNDING; ADD LOCAL SHARE
12717.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 749,107	\$ -	\$ -	\$ 35,600	114,221	\$ 784,707	INCREASE FUNDING; ADD LOCAL SHARE
12741.19	2020	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ -	\$ -	\$ -	\$ -		\$ -	DELETE PROJECT
					<b>\$ 3,031,051</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,077,144</b>	<b>\$ 333,821</b>	<b>\$ 4,108,195</b>	

NOTE: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 6 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0854 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12852.22

**NCTCOG TIP Page Number(s)** VII-307

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 MOBILITY MANAGEMENT - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** FY2024- \$52,711 TOTAL 5310 FUNDS (\$42,169 FEDERAL AND \$10,542 LOCAL)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** INCREASE FEDERAL FUNDING BY \$285,557 AND CHANGE LOCAL MATCH TO TDCS FOR A TOTAL OF \$327,726 5310 FUNDS (\$327,726 FEDERAL AND 65,545 TDCS) IN FY2024

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

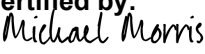
**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

65,545 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**  
  
\_\_\_\_\_  
393DC67A7AFA414...  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024  
\_\_\_\_\_  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 6 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0855 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12852.23

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2023 MOBILITY MANAGEMENT - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** FY2024 - \$84,874 TOTAL 5307 FUNDS (\$84,874 FEDERAL AND 16,974 TDCS)

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER CSJ 5000-00-918

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

16,974 OF TRANSPORTATION DEVELOPMENT CREDITS ( CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PROJECT GROUPED UNDER CSJ 5000-00-918

**Certified by:**

Michael Morris  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG

4/24/2024  
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0856 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12779.22, 12678.22

**NCTCOG TIP Page Number(s)** VII-253

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2022 PROGRAM OF PROJECT (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

261,675 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

*Christie Gotti*

4/17/2024

70A4964DCEF941B...  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

\_\_\_\_\_  
Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0856**

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 1,244,622	\$ -	\$ -	\$ -	248,924	\$ 1,244,622
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,003	\$ -	\$ -	\$ -	-	\$ 564,003
					<b>\$ 1,808,625</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>248,924</b>	<b>\$ 1,808,625</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 1,308,373	\$ -	\$ -	\$ -	261,675	\$ 1,308,373	INCREASE FUNDING
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,002	\$ -	\$ -	\$ -	-	\$ 564,002	NO CHANGE
					<b>\$ 1,872,375</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>261,675</b>	<b>\$ 1,872,375</b>	

NOTE: 261,675 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** EASTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other \_\_\_\_\_

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0857

**STIP Revision Required?** Yes

**NCTCOG Project Code(s)** 12737.22, 12677.22

**NCTCOG TIP Page Number(s)** VII - 292

**MTP Reference(s):** TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A

**Percent:** N/A

**Request:** REVISE FY2022 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

**Certified by:**

*Michael Morris*

4/24/2024

Michael Morris, P.E.

\_\_\_\_\_  
Date

Director of Transportation  
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION: 2023-0857**

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 285,557	\$ -	\$ -	\$ -	57,111	\$ 285,557
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 36,414	\$ -	\$ -	\$ -	-	\$ 36,414
					<b>\$ 321,971</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>57,111</b>	<b>\$ 321,971</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 36,414	\$ -	\$ -	\$ -	-	\$ 36,414	NO CHANGE
					<b>\$ 36,414</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 36,414</b>	

NOTE: 57,111 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) ARE BEING REMOVED

### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action  Staff Action

Modification Number: 2023-0858

STIP Revision Required? Yes

NCTCOG Project Code(s) 12044.23, 12006.23, 12858.23, 12078.23, 12999.23

NCTCOG TIP Page Number(s) VII-297, 298

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHEMENT FOR DETAILS

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost N/A

Percent: N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

DocuSigned by:

Certified by:

*Michael Morris*

4/24/2024

393DC67A7AFA414...  
Michael Morris, P.E.

Date

Director of Transportation  
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0858**  
**CITY OF GRAND PRAIRIE--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12044.23	2024	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 1,800,000			\$ 1,800,000	-	\$ 3,600,000
12006.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000			\$ 24,000		\$ 120,000
12858.23	2024	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 595,000			\$ 105,000		\$ 700,000
12078.23	2024	5307	REHAB/RENOVATION ADP HARDWARE	CAPITAL	\$ 160,000			\$ 40,000		\$ 200,000
					<b>\$ 2,651,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,969,000</b>	<b>\$ -</b>	<b>\$ 4,620,000</b>

**CURRENT REQUEST:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12044.23	2024	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 1,800,000			\$ 1,800,000	-	\$ 3,600,000	NO CHANGE
12006.23	2024	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 96,000			\$ 24,000		\$ 120,000	NO CHANGE
12858.23	2024	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 595,000			\$ 105,000		\$ 700,000	NO CHANGE
12078.23	2024	5307	REHAB/RENOVATION ADP HARDWARE	CAPITAL	\$ 160,000			\$ 40,000		\$ 200,000	NO CHANGE
12999.23	2024	5307	REHAB/RENOVATION ADP SOFTWARE	CAPITAL	\$ 160,000			\$ 40,000		\$ 200,000	ADD PROJECT
					<b>\$ 2,811,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,009,000</b>	<b>\$ -</b>	<b>\$ 4,820,000</b>	

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0859	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------------	-----------------------	-----

<b>Reason for Request:</b>	CANCEL PROJECT AND REMOVE IT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); TRANSFER FUNDING TO TIP 21032.3
----------------------------	---

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	84161	CS	DALLAS	LANCASTER	DALLAS CO	NRSA1-DAL-330
<b>Limits From:</b>	ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE					
<b>Limits To:</b>	SOUTH OF BELT LINE RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0000-08-122	Local Contribution	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
2023	ENV	0000-08-122	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$2,700,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	84161	CS	DALLAS	LANCASTER	DALLAS CO	NRSA1-DAL-330
<b>Limits From:</b>	ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE					
<b>Limits To:</b>	SOUTH OF BELT LINE RD					
<b>Project Scope:</b>	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0000-08-122	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENV	0000-08-122	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**No** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**No** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

**CERTIFIED BY:**

*Michael Morris*

4/24/2024

*N/A*

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0860	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Current RTC Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	INCREASE CMAQ FUNDING AND ADD CAT 1 FUNDING FOR CONSTRUCTION IN FY2024						

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21049	VA	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-008
<b>Limits From:</b>	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)					
<b>Limits To:</b>	IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)					
<b>Project Scope:</b>	INSTALLATION OF DYNAMIC MESSAGE SIGNS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-333	SW PE	\$0	\$53,971	\$0	\$0	\$0	\$53,971
2024	CON	0918-47-333	5 - CMAQ	\$700,000	\$175,000	\$0	\$0	\$0	\$875,000
<b>Total</b>				<b>\$700,000</b>	<b>\$228,971</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$928,971</b>

## PROPOSED MODIFICATION

## PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21049	VA	DALLAS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-008
<b>Limits From:</b>	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)					
<b>Limits To:</b>	IH 30 AT DALLAS/TARRANT CL (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)					
<b>Project Scope:</b>	INSTALLATION OF DYNAMIC MESSAGE SIGNS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

## FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-333	SW PE	\$0	\$53,971	\$0	\$0	\$0	\$53,971
2024	CON	0918-47-333	1 - PREV MAINT	\$0	\$452,500	\$0	\$0	\$0	\$452,500
2024	CON	0918-47-333	5 - CMAQ	\$1,043,000	\$260,750	\$0	\$0	\$0	\$1,303,750
<b>Total</b>				<b>\$1,043,000</b>	<b>\$767,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,810,221</b>

<p><b>Yes - Contingent on TxDOT approval?</b></p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Michael Morris, P.E.                  Director of Transportation                  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes - Additional MPO Allocated Funds Moved to Year One</b>  <b>Yes - Modification to TxDOT Selected Program</b></p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    Casson Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
<p>4/23/2024</p> <p>_____ Date</p>	<p>4/22/2024</p> <p>_____ Date</p>



### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion** WESTERN

**Program(s):**  CMAQ  STP-MM  Transit  Other CAT 1 - TDC (MPO)

**Type of Modification:**  Administrative  Current RTC Action  Previous RTC Action  Staff Action

**Modification Number:** 2023-0861 **STIP Revision Required?** No

**NCTCOG Project Code(s)** 12793.21, 12796.21

**NCTCOG TIP Page Number(s)** N/A

**MTP Reference(s):** TR3-002, TR3-006, TR3-007

**TXDOT Control Section Job Number(s)** N/A

**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS

**Approved Phase:**  Engineering  ROW  Utilities  Construction/Implementation

**Estimated Construction Cost** N/A **Percent:** N/A

**Request:** REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

Contingent on TxDOT approval? NO

104,549 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Certified by:**

*Christie Gotti*

Christie J. Gotti  
Senior Program Manager  
NCTCOG

4/17/2024

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0861

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12796.21	2022	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 600,355	\$ -	\$ -		90,054	\$ 600,355
12793.21	2022	5339	PROJECT ADMINISTRATION	OPERATING	\$ 72,472	\$ -	\$ -	\$ -	14,494	\$ 72,472
					<b>\$ 672,827</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 104,548</b>	<b>\$ 672,827</b>

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12796.21	2022	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 600,355	\$ -	\$ -		90,054	\$ 600,355	NO CHANGE
12793.21	2022	5339	PROJECT ADMINISTRATION	OPERATING	\$ 72,472	\$ -	\$ -	\$ -	14,495	\$ 72,472	INCREASE TDCS
					<b>\$ 672,827</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>104,549</b>	<b>\$ 672,827</b>	

NOTE: 104,549 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0862	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2026 AND CHANGE CMAQ FUNDING FOR CONSTRUCTION TO STBG						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14046	VA	DALLAS	DALLAS	DALLAS	BP2-002, TR3-007, TSMO2-001, TSMO2-001, TSMO2-002
<b>Limits From:</b>	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					
<b>Limits To:</b>	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					
<b>Project Scope:</b>	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
2025	CON	0918-47-286	5 - CMAQ	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2025	CON	0918-47-286	7 - STBG	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2025	CON	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
<b>Total</b>				<b>\$13,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$3,350,000</b>	<b>\$20,100,000</b>

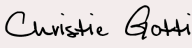

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14046	VA	DALLAS	DALLAS	DALLAS	BP2-002, TR3-007, TSMO2-001, TSMO2-001, TSMO2-002
<b>Limits From:</b>	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					
<b>Limits To:</b>	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					
<b>Project Scope:</b>	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					
<b>Comments:</b>	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
2026	CON	0918-47-286	7 - STBG	\$13,400,000	\$0	\$0	\$3,350,000	\$0	\$16,750,000
2026	CON	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
<b>Total</b>				<b>\$13,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$3,350,000</b>	<b>\$20,100,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>                    Christie J. Gotti                  Senior Program Manager                  NCTCOG</p> <p style="text-align: center;">4/22/2024 Date</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>                    Casson Clemens                  District Engineer                  TxDOT Dallas District</p> <p style="text-align: center;">4/22/2024 Date</p>
--	---

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0864	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2026						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21007	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, TSMO2-001
<b>Limits From:</b>	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					
<b>Limits To:</b>	WEATHERFORD STREET					
<b>Project Scope:</b>	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-01-026	Local Contribution	\$0	\$0	\$0	\$0	\$775,000	\$775,000
2025	CON	0014-01-026	5 - CMAQ	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2025	CON	0014-01-026	7 - STBG	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
<b>Total</b>				<b>\$6,640,000</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$775,000</b>	<b>\$9,075,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21007	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, TSMO2-001
<b>Limits From:</b>	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					
<b>Limits To:</b>	WEATHERFORD STREET					
<b>Project Scope:</b>	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					
<b>Comments:</b>	INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-01-026	Local Contribution	\$0	\$0	\$0	\$0	\$775,000	\$775,000
2026	CON	0014-01-026	5 - CMAQ	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
2026	CON	0014-01-026	7 - STBG	\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000
<b>Total</b>				<b>\$6,640,000</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$775,000</b>	<b>\$9,075,000</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:

**No** - Additional MPO Allocated Funds Moved to Year One

**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:

*Christie Gotti*

4/17/2024

78A4984DC5F0448  
Christie J. Gotti  
Senior Program Manager  
NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:

*David M Salazar, P.E.*

4/17/2024

8744E64FAD82444  
David M. Salazar, P.E.  
District Engineer  
TxDOT Fort Worth District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0865	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
<b>Reason for Request:</b>	DELAY CONSTRUCTION TO FY2025						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001
<b>Limits From:</b>	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					
<b>Limits To:</b>	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					
<b>Project Scope:</b>	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2021	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2024	ENG	0902-90-172	7 - STBG	\$814,198	\$0	\$0	\$0	\$0	\$814,198
2024	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$162,840	\$0	\$0	\$0
2024	ROW	0902-90-172	7 - STBG	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
2024	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$216,000	\$0	\$0	\$0
2024	UTIL	0902-90-172	7 - STBG	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
2024	UTIL	0902-90-172	TDC (MPO)	\$0	\$0	\$224,000	\$0	\$0	\$0
2024	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2024	CON	0902-90-172	7 - STBG	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000
2024	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$3,150,000	\$0	\$0	\$0
<b>Total</b>				<b>\$21,248,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,248,208</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

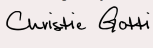
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	BP2-002, NRSA1-FTW-60, TSMO2-001
<b>Limits From:</b>	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					
<b>Limits To:</b>	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					
<b>Project Scope:</b>	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT					
<b>Comments:</b>	4,249,642 TRANSPORTATION DEVELOPMENT CREDITS (CAT 5-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 TDCS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNALS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2016	ENG	0902-90-046	7 - STP-MM	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
2016	ENG	0902-90-046	TDC (MPO)	\$0	\$0	\$316,802	\$0	\$0	\$0
2021	ENG	0902-90-172	7 - STBG	\$900,000	\$0	\$0	\$0	\$0	\$900,000
2021	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$180,000	\$0	\$0	\$0
2024	ENG	0902-90-172	7 - STBG	\$814,198	\$0	\$0	\$0	\$0	\$814,198
2024	ENG	0902-90-172	TDC (MPO)	\$0	\$0	\$162,840	\$0	\$0	\$0
2024	ROW	0902-90-172	7 - STBG	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
2024	ROW	0902-90-172	TDC (MPO)	\$0	\$0	\$216,000	\$0	\$0	\$0
2024	UTIL	0902-90-172	7 - STBG	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
2024	UTIL	0902-90-172	TDC (MPO)	\$0	\$0	\$224,000	\$0	\$0	\$0
2025	CON	0902-90-172	5 - CMAQ	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
2025	CON	0902-90-172	7 - STBG	\$9,750,000	\$0	\$0	\$0	\$0	\$9,750,000
2025	CON	0902-90-172	TDC (MPO)	\$0	\$0	\$3,150,000	\$0	\$0	\$0
<b>Total</b>				<b>\$21,248,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,248,208</b>

**Yes** - Contingent on TxDOT approval?

The following signature authorizes:  
**No** - Additional MPO Allocated Funds Moved to Year One  
**Yes** - Modification to TxDOT Selected Program

**CERTIFIED BY:**

DocuSigned by:  


4/17/2024

Christie J. Gotti  
 Senior Program Manager  
 NCTCOG

Date

**CERTIFIED BY:**

DocuSigned by:  


4/17/2024

David M. Salazar, P.E.  
 District Engineer  
 TxDOT Fort Worth District

Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0866	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	Yes
-----------------------------	-----------	---------------------	----	---------------------	--------------	-----------------------	-----

**Reason for Request:** ADVANCE FUNDING TO FY2022 TO MATCH OBLIGATIONS AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21015.7	VA	VARIOUS	VARIOUS	NCTCOG	TR3-002, TR3-007
<b>Limits From:</b>	COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-369	5 - CMAQ	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2023	ENG	0918-00-369	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
<b>Total</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21015.7	VA	VARIOUS	VARIOUS	NCTCOG	TR3-002, TR3-007
<b>Limits From:</b>	COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM					
<b>Limits To:</b>						
<b>Project Scope:</b>	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP					
<b>Comments:</b>	50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CMAQ BENEFITS CANNOT BE CALCULATED; QUALITATIVE ANALYSIS ONLY					
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-00-369	5 - CMAQ	\$250,000	\$0	\$0	\$0	\$0	\$250,000
2022	ENG	0918-00-369	TDC (MPO)	\$0	\$0	\$50,000	\$0	\$0	\$0
2023	ENG	0918-00-369	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-00-369	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    _____                  Christie J. Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>No</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    _____                  Casson Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
4/22/2024 _____ Date	4/22/2024 _____ Date

# Transportation Improvement Program Project Modification

## CURRENTLY APPROVED

<b>Modification Number:</b>	2023-0867	<b>Revised Mod:</b>	No	<b>Action Type:</b>	Staff Action	<b>STIP Revision:</b>	No
<b>Reason for Request:</b>	PARTIALLY ADVANCE FY2023 CMAQ TO FY2022 TO MATCH OBLIGATIONS AND DELAY REMAINING FY2023 CMAQ TO FY2024						

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.6	SH 180	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-002, TSMO2-006, TSMO2-007
<b>Limits From:</b>	EAST OF HENSLEY					
<b>Limits To:</b>	GREAT SOUTHWEST PKWY					
<b>Project Scope:</b>	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0008-08-077	5 - CMAQ	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	CON	0008-08-077	5 - CMAQ	\$688,596	\$172,149	\$0	\$0	\$0	\$860,745
<b>Total</b>				<b>\$728,596</b>	<b>\$182,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$910,745</b>

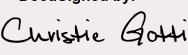
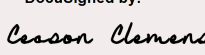
## PROPOSED MODIFICATION

### PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.6	SH 180	VARIOUS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-002, TSMO2-006, TSMO2-007, TSMO2-008
<b>Limits From:</b>	EAST OF HENSLEY					
<b>Limits To:</b>	GREAT SOUTHWEST PKWY					
<b>Project Scope:</b>	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					
<b>Comments:</b>						
<b>AQ Statement:</b>	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

### FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0008-08-077	5 - CMAQ	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2022	CON	0008-08-077	5 - CMAQ	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	0008-08-077	5 - CMAQ	\$288,596	\$72,149	\$0	\$0	\$0	\$360,745
<b>Total</b>				<b>\$728,596</b>	<b>\$182,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$910,745</b>

<p><b>Yes</b> - Contingent on TxDOT approval?</p>  <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    _____                  Christie Gotti                  Senior Program Manager                  NCTCOG</p>	<p>The following signature authorizes:  <b>Yes</b> - Additional MPO Allocated Funds Moved to Year One  <b>Yes</b> - Modification to TxDOT Selected Program</p> <p><b>CERTIFIED BY:</b>  <small>DocuSigned by:</small>                    _____                  Ceason Clemens, P.E.                  District Engineer                  TxDOT Dallas District</p>
4/22/2024 _____ Date	4/22/2024 _____ Date