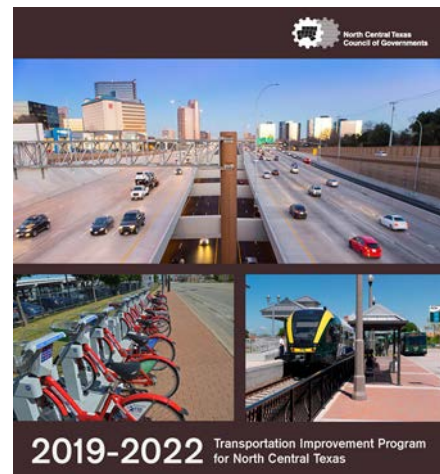


Appendix F

Comprehensive List of Funding Commitments

Throughout development of the 2019-2022 Transportation Improvement Program (TIP), NCTCOG staff worked with TxDOT, local governments, and other transportation agencies to refine the list of active transportation projects in the Dallas-Fort Worth region. This appendix shows the “before” condition for each project, along with the “after” condition to demonstrate any changes to funding and/or scope. The “after” condition reflects the latest RTC approval for each project.

Projects with funding in FY 2019-2022 are included in Chapter VII of this document. However, the Regional Transportation Council (RTC) has current and future commitments in earlier years and later years, which lie outside the four-year window of the 2019-2022 TIP. Approval of the 2017-2020 TIP includes refinements to these projects as well. For this reason, a full list of commitments or active projects is included as Appendix F. Please note that Transit Section 5307, 5309, 5310, 5311, 5337, and 5339 funding is contained wholly within Chapter VII.



2019-2022 Transportation Improvement Program **Draft Listings**

Enclosed are the 2019-2022 Transportation Improvement Program (TIP) draft listings for roadway and transit projects in North Central Texas. The roadway projects are provided in double-entry format, meaning that each project is listed twice:

- The first entry, which is not shaded, shows the currently approved limits, scope, timing, and funding for the project.
- The second entry, highlighted with gray shading, shows the proposed entry being considered for approval via the 2019-2022 TIP including any proposed changes to the project.

Only projects in FY 2019-2022 will be included in the new TIP. Projects in FY2023+ will be included in an appendix to allow project development activities to continue. Projects prior to FY 2019 are shown as active projects, which will be tracked until they are completed, but will not be shown in the new TIP. The listing is sorted by city, and can be searched electronically for ease of use. Transit projects are listed in the Statewide TIP format.

If you have any questions or comments on your projects, please forward them to Christie Gotti (cgotti@nctcog.org).

**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
82048	0000-18-017	ADDISON	ADDISON	CS	From: KELLER SPRINGS RD AT ADDISON RD	06/2017		06/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
County: DALLAS To: FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY ADDISON																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
82048	0000-18-017	ADDISON	ADDISON	CS	From: KELLER SPRINGS RD AT ADDISON RD	06/2020		06/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,237,350	\$1,237,350
County: DALLAS To: FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY ADDISON; INCREASE FUNDING; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,237,350	\$1,237,350
83294	0000-18-055	NTTA	ADDISON	VA	From: ON DALLAS NORTH TOLLWAY FROM BELT LINE ROAD	06/2014	06/2014	06/2015	11/2015	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,500	\$683,500
County: DALLAS To: PGBT RESTRIPE PAVEMENT FROM 3 TO 4 LANES SOUTHBOUND ONLY AND RESTRIPE PAVEMENT FROM 3 TO 4 LANES NORTHBOUND FROM TRINITY MILLS TO PGBT FY 2015 COMMENTS:																			
	0000-18-055					10/2015	03/2016	01/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,244,000	\$21,244,000
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$21,927,500	\$21,927,500
83294	0000-18-055	NTTA	ADDISON	MH	From: ON DALLAS NORTH TOLLWAY FROM BELT LINE ROAD	06/2014	06/2014	06/2015	11/2015	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,500	\$683,500
County: DALLAS To: PGBT RESTRIPE PAVEMENT FROM 3 TO 4 LANES SOUTHBOUND ONLY AND RESTRIPE PAVEMENT FROM 3 TO 4 LANES NORTHBOUND FROM TRINITY MILLS TO PGBT FY 2015 COMMENTS: LOCAL CONTRIBUTION BY NTTA; CLARIFY FACILITY																			
	0000-18-055					10/2015	03/2016	10/2017	10/2017	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,244,000	\$21,244,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY NTTA; CLARIFY FACILITY																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$21,927,500	\$21,927,500

*For each entry, unshaded section is the approved 2017-2020 TIP project listing, shaded section is the draft 2019-2022 TIP project listing.

**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	PLACEHOLD ER	From: PLACEHOLDER					2018	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: PARKER To:																			
FY 2018 COMMENTS: PLACEHOLDER																			
0008-09-037																			
FY 2019 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
14041	0008-09-037	TXDOT-FORT WORTH	ALEDO	FM 1187	From: MAVERICK ST	09/2018		11/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$519,060	\$519,060
County: PARKER To: FM 5																			
FY 2019 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY PARKER COUNTY																			
0008-09-037																			
FY 2019 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY PARKER COUNTY																			
0008-09-037																			
FY 2019 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY PARKER COUNTY																			
0008-09-037																			
FY 2021 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																			
0008-09-037																			
FY 2021 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																			
FY 2021 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$5,152,000	\$0	\$1,288,000	\$0	\$922,070	\$7,362,070

*For each entry, unshaded section is the approved 2017-2020 TIP project listing, shaded section is the draft 2019-2022 TIP project listing.

**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40012	0008-09-035	TXDOT-FORT WORTH	City:	ALEDO	VA	From: FM 5 PEDESTRIAN IMPROVEMENTS FROM AUTUMNWOOD DR	07/2015	08/2015	05/2016	2016	E	3TDC (MPO):	\$0	\$0	\$20,663	\$0	\$0	\$0	\$0			
			County:	PARKER		To: VILLAGE PARKWAY																
FY 2016 COMMENTS: 0008-09-909																						
	0008-09-035						07/2015	08/2015	05/2016	2016	E	9TAP:	\$103,317	\$103,317	\$0	\$0	\$0	\$0	\$0	\$103,317		
FY 2016 COMMENTS: 0008-09-909																						
	0008-09-035						09/2016		12/2016	2017	C	3TDC (MPO):	\$0	\$0	\$40,722	\$0	\$0	\$0	\$0	\$0		
FY 2017 COMMENTS: 0008-09-909																						
	0008-09-035						09/2016	05/2017	12/2016	2017	C	9TAP:	\$203,608	\$203,608	\$0	\$0	\$0	\$0	\$0	\$203,608		
FY 2017 COMMENTS: 0008-09-909																						
	0008-09-035						09/2016		12/2016	2017	CE	3TDC (MPO):	\$0	\$0	\$3,615	\$0	\$0	\$0	\$0	\$0		
FY 2017 COMMENTS: 0008-09-909																						
	0008-09-035						09/2016	05/2017	12/2016	2017	CE	9TAP:	\$18,075	\$18,075	\$0	\$0	\$0	\$0	\$0	\$18,075		
FY 2017 COMMENTS: 0008-09-909																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$325,000	\$325,000	\$65,000	\$0	\$0	\$0	\$325,000
40012	0008-09-035	TXDOT-FORT WORTH	City:	ALEDO	VA	From: FM 5 PEDESTRIAN IMPROVEMENTS FROM AUTUMNWOOD DR	07/2015	08/2015	05/2016	05/2016	2016	E	3TDC (MPO):	\$0	\$0	\$20,663	\$0	\$0	\$0	\$0		
			County:	PARKER		To: VILLAGE PARKWAY																
FY 2016 COMMENTS: 0008-09-909																						
	0008-09-035						07/2015	08/2015	05/2016	05/2016	2016	E	9TAP:	\$103,317	\$103,317	\$0	\$0	\$0	\$0	\$103,317		
FY 2016 COMMENTS: 0008-09-909																						
	0008-09-035						09/2016	07/2017	08/2018	2017	C	3TDC (MPO):	\$0	\$0	\$40,722	\$0	\$0	\$0	\$0	\$0		
FY 2017 COMMENTS: 0008-09-909																						
	0008-09-035						09/2016	07/2017	08/2018	2017	C	9TAP:	\$203,608	\$203,608	\$0	\$0	\$0	\$0	\$0	\$203,608		
FY 2017 COMMENTS: 0008-09-909																						
	0008-09-035						09/2016	07/2017	08/2018	2017	CE	3TDC (MPO):	\$0	\$0	\$3,615	\$0	\$0	\$0	\$0	\$0		
FY 2017 COMMENTS: 0008-09-909																						
	0008-09-035						09/2016	07/2017	08/2018	2017	CE	9TAP:	\$18,075	\$18,075	\$0	\$0	\$0	\$0	\$0	\$18,075		
FY 2017 COMMENTS: 0008-09-909																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$325,000	\$325,000	\$65,000	\$0	\$0	\$0	\$325,000

*For each entry, unshaded section is the approved 2017-2020 TIP project listing, shaded section is the draft 2019-2022 TIP project listing.

**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40034	0902-38-124	TXDOT-FORT WORTH	ALEDO	FM 1187	From: SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN STREET	03/2016		11/2016		2016	E	9TAP:	\$0	\$42,553	\$0	\$0	\$10,638	\$0	\$53,191
			PARKER		To: FM 5 NORTH OF VILLAGE PARKWAY														
FY 2016 COMMENTS:																			
	0902-38-124					03/2017		06/2017		2017	C	9TAP:	\$0	\$482,267	\$0	\$0	\$120,567	\$0	\$602,834
FY 2017 COMMENTS:																			
	0902-38-124					03/2017		06/2017		2017	CE	9TAP:	\$0	\$42,553	\$0	\$0	\$10,638	\$0	\$53,191
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$567,373	\$0	\$0	\$141,843	\$0	\$709,216
40034	0902-38-124	TXDOT-FORT WORTH	ALEDO	FM 1187	From: SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN STREET	03/2016	03/2016	11/2016	11/2016	2016	E	9TAP:	\$42,553	\$42,553	\$0	\$0	\$10,638	\$0	\$53,191
			PARKER		To: FM 5 NORTH OF VILLAGE PARKWAY														
FY 2016 COMMENTS:																			
	0902-38-124					03/2017	07/2017	08/2018		2017	C	9TAP:	\$482,267	\$482,267	\$0	\$0	\$120,567	\$0	\$602,834
FY 2017 COMMENTS:																			
	0902-38-124					03/2017	07/2017	08/2018		2017	CE	9TAP:	\$21,497	\$42,553	\$0	\$0	\$10,638	\$0	\$53,191
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$546,317	\$567,373	\$0	\$0	\$141,843	\$0	\$709,216

*For each entry, unshaded section is the approved 2017-2020 TIP project listing, shaded section is the draft 2019-2022 TIP project listing.

**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40057	0902-38-128	ALEDO	ALEDO	CS	From: OLD ANNETTA ROAD - SAFE ROUTE TO SCHOOL	03/2019		08/2019		2018	E	5:	\$0	\$136,782	\$0	\$0	\$34,196	\$0	\$170,978
			County: PARKER		To: PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY AND/OR MIDDLE SCHOOLS														
FY 2018 COMMENTS:																			
	0902-38-128					05/2020		10/2020		2020	C	5:	\$0	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
FY 2020 COMMENTS:																			
	0902-38-128					05/2020		10/2020		2020	CE	5:	\$0	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$833,880	\$0	\$0	\$208,470	\$0	\$1,042,350
40057	0902-38-128	ALEDO	ALEDO	CS	From: ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL	08/2018		02/2019		2019	E	5:	\$0	\$136,782	\$0	\$0	\$34,196	\$0	\$170,978
			County: PARKER		To: CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE														
FY 2019 COMMENTS: REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR																			
	0902-38-128					05/2020		10/2020		2020	C	5:	\$0	\$659,194	\$0	\$0	\$164,798	\$0	\$823,992
FY 2020 COMMENTS: REVISE SCOPE AND LIMITS																			
	0902-38-128					05/2020		10/2020		2020	CE	5:	\$0	\$37,904	\$0	\$0	\$9,476	\$0	\$47,380
FY 2020 COMMENTS: REVISE SCOPE AND LIMITS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$833,880	\$0	\$0	\$208,470	\$0	\$1,042,350
54124	0008-03-105	TXDOT-FORT WORTH	ALEDO	IH 20	From: 1.5 MILE EAST OF FM 1187	04/2013	04/2013	03/2016		2013	C	3P12 V2:	\$0	\$45,000	\$0	\$50,000	\$0	\$0	\$95,000
			County: PARKER		To: TARRANT COUNTY LINE														
FY 2013 COMMENTS:																			
	0008-03-105					04/2013	04/2013	03/2016		2013	C	12_425:	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
FY 2013 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$520,000	\$565,000	\$0	\$180,000	\$0	\$0	\$745,000
54124	0008-03-105	TXDOT-FORT WORTH	ALEDO	IH 20	From: 1.5 MILE EAST OF FM 1187	04/2013	04/2013	03/2016	11/2016	2013	C	3P12 V2:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
			County: PARKER		To: TARRANT COUNTY LINE														
FY 2013 COMMENTS: REMOVE FEDERAL FUNDS AS 100% STATE																			
	0008-03-105					04/2013	04/2013	03/2016	11/2016	2013	C	12_425:	\$471,957	\$471,957	\$0	\$117,989	\$0	\$0	\$589,946
FY 2013 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$471,957	\$471,957	\$0	\$167,989	\$0	\$0	\$639,946

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**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11719	3392-01-010	TXDOT-DALLAS	ALLEN	FM 2786	From: SH 5 To: EAST OF ANGEL PARKWAY IN ALLEN	12/2009	01/2011	01/2015	12/2013	2011	R	3RTR121 - CC1:	\$1,417,814	\$0	\$2,250,000	\$0	\$250,000	\$0	\$2,500,000
FY 2011 COMMENTS: RTR CLOSEOUT PENDING																			
	3392-01-008					12/2014	12/2014	12/2017		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,770
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY																			
	3392-01-008					12/2014	12/2014	12/2017		2015	C	5:	\$389,040	\$389,040	\$0	\$97,260	\$0	\$0	\$486,300
FY 2015 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENT ONLY																			
	3392-01-008					12/2014	12/2014	12/2017		2015	C	7:	\$5,706,723	\$5,706,273	\$0	\$1,426,568	\$0	\$0	\$7,132,841
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$7,513,577	\$6,095,313	\$2,250,000	\$1,523,828	\$250,000	\$1,041,770	\$11,160,911
11719	3392-01-010	TXDOT-DALLAS	ALLEN	FM 2786	From: SH 5 To: EAST OF ANGEL PARKWAY IN ALLEN	12/2009	01/2011	01/2015	12/2013	2011	R	3RTR121 - CC1:	\$2,242,081	\$0	\$2,250,000	\$0	\$250,000	\$0	\$2,500,000
FY 2011 COMMENTS: RTR CLOSEOUT PENDING																			
	3392-01-008					12/2014	12/2014	10/2018		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,770
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY																			
	3392-01-008					12/2014	12/2014	10/2018		2015	C	5:	\$389,040	\$389,040	\$0	\$97,260	\$0	\$0	\$486,300
FY 2015 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENT ONLY																			
	3392-01-008					12/2014	12/2014	10/2018		2015	C	7:	\$5,706,723	\$5,706,273	\$0	\$1,426,568	\$0	\$0	\$7,132,841
FY 2015 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$8,337,844	\$6,095,313	\$2,250,000	\$1,523,828	\$250,000	\$1,041,770	\$11,160,911

*For each entry, unshaded section is the approved 2017-2020 TIP project listing, shaded section is the draft 2019-2022 TIP project listing.

**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13044	0047-06-161	TXDOT-DALLAS	City: ALLEN	PLACEHOLD ER	From: ER					2021	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: COLLIN		To:														
FY 2021 COMMENTS: PLACEHOLDER																			
0047-06-161																			
FY 2021 COMMENTS: PLACEHOLDER																			
0047-06-161																			
FY 2022 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13044	0047-06-161	TXDOT-DALLAS	City: ALLEN	US 75	From: BETHANY DRIVE	RECONSTRUCT INTERCHANGE	11/2018	06/2020		2021	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
			County: COLLIN		To: SH 121														
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP																			
0047-06-161																			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP																			
0047-06-161																			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP; FUNDING INCREASED FROM THE AMOUNT APPROVED BY THE RTC IN DECEMBER 2016 DUE TO YEAR OF EXPENDITURE INFLATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$28,000,000	\$0	\$8,000,000	\$500,000	\$0	\$36,500,000
20019	0047-06-139	TXDOT-DALLAS	City: ALLEN	US 75	From: SPRING CREEK PARKWAY	WIDEN AND RECONSTRUCT 6 LANE	12/2013	12/2013	03/2017	2014	C	3RTR121 - CC2:	\$24,325,260	\$0	\$51,000,000	\$0	\$0	\$0	\$51,000,000
			County: COLLIN		To: SH 121 SOUTH (SAM RAYBURN TOLLWAY)	FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS													
FY 2014 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$24,325,260	\$0	\$51,000,000	\$0	\$0	\$0	\$51,000,000
20019	0047-06-139	TXDOT-DALLAS	City: ALLEN	US 75	From: SPRING CREEK PARKWAY	WIDEN AND RECONSTRUCT 6 LANE	12/2013	12/2013	06/2018	2014	C	3RTR121 - CC2:	\$55,178,830	\$0	\$51,000,000	\$0	\$0	\$0	\$51,000,000
			County: COLLIN		To: SH 121 SOUTH (SAM RAYBURN TOLLWAY)	FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS													
FY 2014 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$55,178,830	\$0	\$51,000,000	\$0	\$0	\$0	\$51,000,000

*For each entry, unshaded section is the approved 2017-2020 TIP project listing, shaded section is the draft 2019-2022 TIP project listing.

**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20082	3392-01-011	TXDOT-DALLAS	ALLEN	FM 2786	From: EAST OF ANGEL PKWY To: FM 1378	01/2011	01/2011	12/2014	12/2013	2011	R	3RTR121 - CC1:	\$825,483	\$0	\$1,402,848	\$0	\$155,872	\$0	\$1,558,720
FY 2011 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-010 3392-01-011																			
						01/2011	01/2011	12/2014	12/2013	2011	U	3RTR121 - CC2:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2011 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-010 3392-01-009																			
						12/2014	12/2014	12/2017		2015	C	3RTR121 - CC1:	\$0	\$0	\$6,355,845	\$0	\$1,467,097	\$0	\$7,822,942
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-010																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$825,483	\$0	\$8,158,693	\$0	\$1,722,969	\$0	\$9,881,662
20082	3392-01-011	TXDOT-DALLAS	ALLEN	FM 2786	From: EAST OF ANGEL PKWY To: FM 1378	01/2011	01/2011	12/2014	12/2013	2011	R	3RTR121 - CC1:	\$1,632,408	\$0	\$1,402,848	\$0	\$155,872	\$0	\$1,558,720
FY 2011 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-008 3392-01-011																			
FY 2011 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-008 3392-01-009																			
						12/2014	12/2014	10/2018		2015	C	3RTR121 - CC1:	\$7,608,252	\$0	\$6,355,845	\$0	\$1,467,097	\$0	\$7,822,942
FY 2015 COMMENTS: ASSOCIATED WITH TIP 11719/CSJ 3392-01-008																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$9,240,660	\$0	\$8,158,693	\$0	\$1,722,969	\$0	\$9,881,662
30007	0047-06-163	TXDOT-DALLAS	ALLEN	PLACEHOLD ER	From: PLACEHOLDER To:					2021	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
30007	0047-06-163	TXDOT-DALLAS	ALLEN	US 75	From: BETHANY DRIVE To: SH 121	06/2020		06/2022		2020	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; OFFSET BY DECREASE IN FUNDING ON TIP 30005/CSJ 0047-07-232 AND TIP 30006/CSJ 0047-06-158 0047-06-163																			
FY 2022 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; OFFSET BY DECREASE IN FUNDING ON TIP 30005/CSJ 0047-07-232 AND TIP 30006/CSJ 0047-06-158																			
						08/2022		08/2025		2022	C	7:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$2,500,000	\$0	\$0	\$10,500,000

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40019	0918-24-212	ALLEN	ALLEN	CS	From: PEDESTRIAN IMPROVEMENTS TO OLSEN	08/2015	03/2016	07/2016		2016	E	5:	\$9,240	\$9,240	\$0	\$0	\$2,310	\$0	\$11,550
			County: COLLIN		To: AND BEVERLY ELEMENTARY SCHOOLS														
FY 2016 COMMENTS: NO EXECUTED AGREEMENT																			
	0918-24-212					08/2016		12/2016		2017	C	5:	\$0	\$123,200	\$0	\$0	\$30,800	\$0	\$154,000
FY 2017 COMMENTS: NO EXECUTED AGREEMENT																			
	0918-24-212					08/2016		12/2016		2017	CE	5:	\$0	\$9,240	\$0	\$0	\$2,310	\$0	\$11,550
FY 2017 COMMENTS: NO EXECUTED AGREEMENT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$9,240	\$141,680	\$0	\$0	\$35,420	\$0	\$177,100
40019	0918-24-212	ALLEN	ALLEN	VA	From: PEDESTRIAN IMPROVEMENTS TO OLSEN	08/2015	09/2016	07/2016	07/2017	2016	E	5:	\$9,240	\$9,240	\$0	\$0	\$2,310	\$0	\$11,550
			County: COLLIN		To: AND BEVERLY ELEMENTARY SCHOOLS														
FY 2016 COMMENTS:																			
	0918-24-212					09/2017	10/2017	02/2018	12/2017	2017	C	5:	\$100,764	\$100,764	\$0	\$0	\$25,191	\$0	\$125,955
FY 2017 COMMENTS: REDUCE FUNDING TO MATCH OBLIGATION																			
	0918-24-212					09/2017	10/2017	02/2018	12/2017	2017	CE	5:	\$9,240	\$9,240	\$0	\$0	\$2,310	\$0	\$11,550
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$119,244	\$119,244	\$0	\$0	\$29,811	\$0	\$149,055
83215	N/A	ALLEN	ALLEN	CS	From: ON RIDGEVIEW DR FROM ALMA	10/2013	10/2013	12/2020		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
			County: COLLIN		To: US 75														
FY 2014 COMMENTS: ROADWAY BUILT IN SEGMENTS AS ROW IS ACQUIRED																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
83215	N/A	ALLEN	ALLEN	CS	From: ON RIDGEVIEW DR FROM ALMA	10/2013	10/2013	12/2020		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,979,785	\$18,979,785
			County: COLLIN		To: US 75														
FY 2014 COMMENTS: ROADWAY BUILT IN SEGMENTS AS ROW IS ACQUIRED; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$18,979,785	\$18,979,785
83295	N/A	ALLEN	ALLEN	CS	From: ON ALMA DRIVE FROM HEDGCOXE DRIVE	04/2016	03/2016	10/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
			County: COLLIN		To: SH 121														
FY 2016 COMMENTS: 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARES																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
83295	N/A	ALLEN	ALLEN	CS	From: ON ALMA DRIVE FROM HEDGCOXE DRIVE	04/2016	03/2016	12/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
			County: COLLIN		To: SH 121														
FY 2016 COMMENTS: 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARES																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000

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83296	N/A	ALLEN	City: ALLEN	VA	From: MCDERMOTT AND US 75 EAST AND WEST	05/2016		09/2016		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000			
			County: COLLIN		To: STACY AT US 75 NORTH GREENVILLE AVE AT EXCHANGE PKWY																	
FY 2016 COMMENTS: 100% LOCALLY FUNDED; 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARE																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
83296	N/A	ALLEN	City: ALLEN	VA	From: MCDERMOTT AND US 75 EAST AND WEST	03/2018		12/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000			
			County: COLLIN		To: STACY AT US 75 NORTH GREENVILLE AVE AT EXCHANGE PKWY																	
FY 2018 COMMENTS: 100% LOCALLY FUNDED; 50/50 COLLIN COUNTY/CITY OF ALLEN FUNDING SHARE; REVISE FISCAL YEAR; INCREASE FUNDING																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
13015	0549-03-024	TXDOT-DALLAS	City: ANNA	SH 121	From: COLLIN COUNTY OUTER LOOP	08/2017		10/2020		2025	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000			
			County: COLLIN		To: NORTH OF FM 455																	
FY 2025 COMMENTS: 10 YEAR PLAN PROJECT																						
	0549-03-024					08/2017		06/2019		2025	R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,000			
FY 2025 COMMENTS: 10 YEAR PLAN PROJECT																						
	0549-03-024					08/2017		06/2019		2025	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000			
FY 2025 COMMENTS: 10 YEAR PLAN PROJECT																						
	0549-03-024					11/2020		11/2023		2027	C	4:	\$0	\$40,263,556	\$0	\$10,065,889	\$0	\$0	\$50,329,445			
FY 2027 COMMENTS: 10 YEAR PLAN PROJECT																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$59,463,556	\$0	\$14,965,889	\$2,400,000	\$0	\$76,829,445
13015	0549-03-024	TXDOT-DALLAS	City: ANNA	SH 121	From: COLLIN COUNTY OUTER LOOP	01/2016	01/2016	06/2020		2019	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000			
			County: COLLIN		To: NORTH OF FM 455																	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
	0549-03-024					02/2018	10/2016	06/2019		2019	R	S102:	\$0	\$17,600,000	\$0	\$2,200,000	\$2,200,000	\$0	\$22,000,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
	0549-03-024					08/2019		08/2020		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
	0549-03-024					09/2020		08/2023		2021	C	4:	\$0	\$40,263,556	\$0	\$10,065,889	\$0	\$0	\$50,329,445			
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$59,463,556	\$0	\$14,965,889	\$2,400,000	\$0	\$76,829,445

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13025	0047-14-084	TXDOT-DALLAS	City: ANNA County: COLLIN	US 75	From: NORTH OF FM 455 To: CR 370	09/2016		06/2018		2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2017 COMMENTS:																			
	0047-14-084					06/2017		06/2018		2017	R	S102:	\$0	\$3,360,000	\$0	\$420,000	\$420,000	\$0	\$4,200,000
FY 2017 COMMENTS:																			
	0047-14-084					06/2018		06/2020		2018	C	2M:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$20,960,000	\$0	\$6,320,000	\$420,000	\$0	\$27,700,000
13025	0047-14-084	TXDOT-DALLAS	City: ANNA County: COLLIN	US 75	From: NORTH OF FM 455 To: CR 370	09/2016	09/2016	01/2018	01/2018	2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-14-084					06/2017	12/2016	06/2018	05/2017	2017	R	S102:	\$0	\$3,360,000	\$0	\$420,000	\$420,000	\$0	\$4,200,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0047-14-084					01/2018	01/2018	06/2020		2018	C	2M:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$20,960,000	\$0	\$6,320,000	\$420,000	\$0	\$27,700,000

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20032	0816-04-044	TXDOT-DALLAS	ANNA	FM 455	US 75 NB FRONTAGE ROAD	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006	08/2006	03/2013	03/2013	2013	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: COLLIN To: SH 5 FY 2013 COMMENTS: PE COMPLETE; COLLIN COUNTY DONATED PLANS 0816-04-046 FY 2013 COMMENTS: ROW COMPLETE; DOES NOT EQUAL STANDARD 80/20 SPLIT 0816-04-046 FY 2013 COMMENTS: UTILITIES COMPLETED 0816-04-044 FY 2014 COMMENTS: 0816-04-044 FY 2014 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$6,257,492	\$0	\$17,700,000	\$1,000,000	\$355,556	\$0	\$19,055,556
20032	0816-04-044	TXDOT-DALLAS	ANNA	FM 455	US 75 NB FRONTAGE ROAD	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)	08/2006	08/2006	03/2013	03/2013	2006	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: COLLIN To: SH 5 FY 2006 COMMENTS: PE COMPLETE; COLLIN COUNTY DONATED PLANS; REVISE FISCAL YEAR 0816-04-046 FY 2011 COMMENTS: ROW COMPLETE; DOES NOT EQUAL STANDARD 80/20 SPLIT; REVISE FISCAL YEAR 0816-04-046 FY 2011 COMMENTS: UTILITIES COMPLETED; REVISE FISCAL YEAR 0816-04-044 FY 2013 COMMENTS: REVISE FISCAL YEAR 0816-04-044 FY 2013 COMMENTS: REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$15,646,499	\$0	\$17,700,000	\$1,000,000	\$355,556	\$0	\$19,055,556
20089	0918-24-169	COLLIN CO	ANNA	CS	ON OUTER LOOP FROM US 75	CONSTRUCT NEW TWO LANE SERVICE ROAD (SEGMENT 1)	09/2010	09/2010	08/2012		2011	C	3RTR121 - CC1:	\$6,914,574	\$0	\$9,219,720	\$0	\$0	\$0	\$9,219,720
County: COLLIN To: SH 121 FY 2011 COMMENTS: CONSTRUCTION COMPLETED; 0918-24-993																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$6,914,574	\$0	\$9,219,720	\$0	\$0	\$0	\$9,219,720
20089	0918-24-169	COLLIN CO	ANNA	CS	ON OUTER LOOP FROM US 75	CONSTRUCT NEW TWO LANE SERVICE ROAD (SEGMENT 1)	09/2010	09/2010	08/2012	08/2012	2011	C	3RTR121 - CC1:	\$6,914,574	\$0	\$8,975,438	\$0	\$0	\$0	\$8,975,438
County: COLLIN To: SH 121 FY 2011 COMMENTS: CONSTRUCTION COMPLETED; 0918-24-993; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$6,914,574	\$0	\$8,975,438	\$0	\$0	\$0	\$8,975,438

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20288	0047-14-074	TXDOT-DALLAS	City: ANNA County: COLLIN	US 75	From: AT FM 455 INTERCHANGE To:	09/2012	09/2012	12/2015	12/2015	2015	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS:																			
	0047-14-075					09/2015	09/2014	09/2016		2015	R	S102:	\$0	\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$5,500,000
FY 2015 COMMENTS:																			
	0047-14-075					12/2015	09/2014	09/2016		2015	U	S102:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2015 COMMENTS:																			
	0047-14-074					12/2015	12/2015	09/2020		2016	C	2MP1:	\$0	\$0	\$0	\$29,879,539	\$0	\$0	\$29,879,539
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$4,800,000	\$0	\$32,579,539	\$0	\$0	\$37,379,539
20288	0047-14-074	TXDOT-DALLAS	City: ANNA County: COLLIN	US 75	From: AT FM 455 INTERCHANGE To:	09/2012	09/2012	12/2015	12/2015	2013	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2013 COMMENTS: REVISE FISCAL YEAR																			
	0047-14-075					09/2015	09/2014	09/2016	07/2016	2015	R	S102:	\$0	\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$5,500,000
FY 2015 COMMENTS:																			
	0047-14-075					12/2015	09/2014	09/2016	07/2016	2015	U	S102:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2015 COMMENTS:																			
	0047-14-074					12/2015	12/2015	09/2020		2016	C	2MP1:	\$0	\$0	\$0	\$29,879,539	\$0	\$0	\$29,879,539
FY 2016 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$4,800,000	\$0	\$32,579,539	\$0	\$0	\$37,379,539
35004	0816-04-948	TXDOT-DALLAS	City: ANNA County: COLLIN	FM 455	From: US 75 To: CR 286	06/2017		06/2019		2017	C	4P1:	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000
35004	0816-04-101	TXDOT-DALLAS	City: ANNA County: COLLIN	FM 455	From: US 75 To: CR 286	06/2018		06/2019		2019	C	4P1:	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE CSJ FROM 0816-04-948; REVISE FISCAL YEAR; REVISE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$2,300,000

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52559	2845-01-014	COLLIN CO	City: ANNA County: COLLIN	FM 455	From: SH 5 To: WEST OF WILD ROSE LN	01/2027		01/2028		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,105,605	\$1,105,605		
FY 2027 COMMENTS: COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY TO DONATE PLANS; ANNA TO PROVIDE PE FUNDS AS WELL																					
	2845-01-014					01/2027		01/2028		2027	R	S102:	\$0	\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000		
FY 2027 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,000,000	\$0	\$200,000	\$0	\$1,105,605	\$2,305,605		
52559	2845-01-014	COLLIN CO	City: ANNA County: COLLIN	FM 455	From: WILDWOOD TRAIL To: SH 121	01/2027		01/2028		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2027 COMMENTS: COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; REVISE LIMITS; REMOVE LOCAL FUNDS FOR ENGINEERING PHASE																					
	2845-01-014					01/2027		01/2028		2027	E	SBPE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000		
FY 2027 COMMENTS: COLLIN CO IS LEADING PE PHASE; COLLIN COUNTY PERFORMED EA WITH LOCAL FUNDS; ANNA TO PROVIDE PE FUNDS AS WELL; REVISE LIMITS; ADD SBPE FUNDS FOR ENGINEERING PHASE																					
	2845-01-014					01/2027		01/2028		2027	R	S102:	\$0	\$960,000	\$0	\$120,000	\$120,000	\$0	\$1,200,000		
FY 2027 COMMENTS: REVISE LIMITS																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$960,000	\$0	\$3,620,000	\$120,000	\$0	\$4,700,000		
54063	2845-01-015	COLLIN CO	City: ANNA County: COLLIN	FM 455	From: WEST OF WILD ROSE LANE To: SH 121	01/2017		01/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,902,781	\$2,902,781		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN CO																					
	2845-01-015					01/2017		01/2018		2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN CO																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,202,781	\$3,202,781		
54063	2845-01-015	COLLIN CO	City: ANNA County: COLLIN	FM 455	From: WEST OF WILD ROSE LANE To: SH 121	01/2017		01/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN CO; CANCEL PROJECT (COMBINED WITH TIP 52559/CSJ 2845-01-014)																					
	2845-01-015					01/2017		01/2018		2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN CO; CANCEL PROJECT (COMBINED WITH TIP 52559/CSJ 2845-01-014)																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0		

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
55238	2845-01-020	TXDOT-DALLAS	City: ANNA	PLACEHOLD ER	From: PLACEHOLDER					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			County: COLLIN		To:																	
FY 2045 COMMENTS: PLACEHOLDER																						
2845-01-020																						
FY 2045 COMMENTS: PLACEHOLDER																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$0	\$0
55238	2845-01-020	TXDOT-DALLAS	City: ANNA	FM 455	From: SH 5	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000			
			County: COLLIN		To: WILDWOOD TRAIL																	
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																						
2845-01-020																						
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$3,200,000	\$0	\$1,400,000	\$400,000	\$0	\$5,000,000

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20115	0081-03-047	DENTON CO	City: ARGYLE County: DENTON	US 377 From: SOUTH OF FM 1171 To: CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2017		01/2018	2017	E	3RTR121 - DE1:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
FY 2017 COMMENTS: 0081-03-930																		
	0081-03-047					01/2017		01/2018	2017	R	3RTR121 - DE1:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
FY 2017 COMMENTS: 0081-03-930																		
	0081-03-047					01/2017		01/2018	2017	U	3RTR121 - DE1:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2017 COMMENTS: 0081-03-930																		
	0081-03-047					01/2022		04/2022	2040	C	3RTR121 - DE1:	\$0	\$0	\$1,050,000	\$0	\$262,500	\$0	\$1,312,500
FY 2040 COMMENTS: 0081-03-930; PLACE IN APPENDIX D FY 2040																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$1,930,000	\$0	\$482,500	\$0	\$2,412,500
20115	0081-03-047	DENTON CO	City: ARGYLE County: DENTON	US 377 From: SOUTH OF FM 1171 To: CRAWFORD ROAD	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	01/2017		01/2018	2017	E	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: MOVE FUNDING TO CONSTRUCTION PHASE																		
	0081-03-047					01/2017		04/2022	2017	R	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: MOVE FUNDING TO CONSTRUCTION PHASE																		
	0081-03-047					01/2017		01/2018	2017	U	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: MOVE FUNDING TO CONSTRUCTION PHASE																		
	0081-03-047					01/2018	01/2018	08/2020	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,995,379	\$3,995,379
FY 2018 COMMENTS: ADD ENG PHASE WITH LOCAL FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY																		
	0081-03-047					01/2018	01/2018	08/2020	2018	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2018 COMMENTS: ADD ENG PHASE WITH TXDOT PE FUNDS																		
	0081-03-047					01/2019		06/2020	2019	R	S102:	\$0	\$0	\$0	\$34,549,157	\$0	\$0	\$34,549,157
FY 2019 COMMENTS: ADD ROW PHASE WITH TXDOT S102 FUNDS																		
	0081-03-047					12/2020		06/2021	2020	C	3RTR121 - DE1:	\$0	\$0	\$10,370,168	\$0	\$2,592,542	\$0	\$12,962,710
FY 2020 COMMENTS: INCREASE FUNDING FROM E,R,U PHASES; INCREASE IN FUNDING OFFSET BY DECREASE OF \$100,000 FROM TIP 20118, \$3,649,262 FROM TIP 20175, AND \$4,690,906 FROM TIP 20215																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$10,370,168	\$35,049,157	\$2,592,542	\$3,995,379	\$52,007,246

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11253.2	1068-02-076	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	08/2015	11/2015	2014	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2014 COMMENTS:																			
	1068-02-076					09/2013	09/2013	12/2016		2014	R	S102:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 COMMENTS:																			
	1068-02-076					10/2015	11/2015	08/2020		2015	C	1P1:	\$0	\$0	\$0	\$13,780,000	\$0	\$0	\$13,780,000
FY 2015 COMMENTS:																			
	1068-02-076					10/2015	11/2015	08/2020		2016	C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 COMMENTS:																			
	1068-02-076					10/2015	11/2015	08/2020		2016	C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
FY 2016 COMMENTS:																			
	1068-02-076					10/2015	11/2015	08/2020		2016	C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 COMMENTS:																			
	1068-02-076					10/2015	11/2015	08/2020		2016	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																			
	1068-02-076					10/2015	11/2015	08/2020		2016	C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$20,000,000	\$30,400,000	\$0	\$211,095,000	\$0	\$0	\$241,495,000
11253.2	1068-02-076	TXDOT-FORT WORTH	City: ARLINGTON County: TARRANT	IH 30 From: 1.0 MI W OF SH 360 To: GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	09/2013	09/2013	08/2015	11/2015	2014	E	SBPE:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2014 COMMENTS:																			
	1068-02-076					09/2013	09/2013	12/2017	10/2016	2014	R	S102:	\$8,800,000	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000
FY 2014 COMMENTS:																			
	1068-02-076					10/2015	11/2015	01/2021		2015	C	1P1:	\$0	\$0	\$0	\$13,780,000	\$0	\$0	\$13,780,000
FY 2015 COMMENTS:																			
	1068-02-076					10/2015	11/2015	01/2021		2016	C	1P1:	\$0	\$0	\$0	\$5,419,005	\$0	\$0	\$5,419,005
FY 2016 COMMENTS:																			
	1068-02-076					10/2015	11/2015	01/2021		2016	C	2MP1:	\$0	\$0	\$0	\$134,732,995	\$0	\$0	\$134,732,995
FY 2016 COMMENTS:																			
	1068-02-076					10/2015	11/2015	01/2021		2016	C	4P1:	\$0	\$0	\$0	\$38,653,000	\$0	\$0	\$38,653,000
FY 2016 COMMENTS:																			

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1068-02-076					10/2015	11/2015	01/2021		2016	C	5:	\$20,000,000	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2016 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS																		
1068-02-076					10/2015	11/2015	01/2021		2016	C	11P1:	\$0	\$0	\$0	\$10,910,000	\$0	\$0	\$10,910,000
FY 2016 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$30,400,000	\$30,400,000	\$0	\$211,095,000	\$0	\$0	\$241,495,000
11656	N/A	NCTCOG	City: ARLINGTON VA	From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					2017	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County: VARIOUS	To:														
FY 2017 COMMENTS: PROJECT UNDER EVALUATION																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11656	N/A	NCTCOG	City: ARLINGTON VA	From: SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					2023	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
			County: TARRANT	To:														
FY 2023 COMMENTS: PROJECT UNDER EVALUATION; CHANGE FISCAL YEAR AND COUNTY																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11676	0902-90-939	ARLINGTON	City: ARLINGTON VA	From: TEXAS AUTOMATED VEHICLE PROVING GROUND IN ARLINGTON	09/2017	08/2020			2018	I	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
			County: TARRANT	To:														
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
11676	0902-90-939	ARLINGTON	City: ARLINGTON VA	From: TEXAS AUTOMATED VEHICLE PROVING GROUND IN ARLINGTON	12/2018	12/2021			2019	I	5:	\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500
			County: TARRANT	To:														
FY 2019 COMMENTS: REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500

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11680	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To: REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	03/2018		09/2020		2018	I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000	
FY 2018 COMMENTS:																			
	N/A				03/2018		09/2020		2019	I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500	
FY 2019 COMMENTS:																			
	N/A				03/2018		09/2020		2020	I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500	
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
11680	N/A	NCTCOG	City: ARLINGTON VA County: TARRANT	From: AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES To: REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM	03/2018		09/2020		2018	I	RTC LOCAL:	\$0	\$0	\$33,000	\$0	\$0	\$0	\$33,000	
FY 2018 COMMENTS:																			
	N/A				03/2018		09/2020		2019	I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500	
FY 2019 COMMENTS:																			
	N/A				03/2018		09/2020		2020	I	RTC LOCAL:	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500	
FY 2020 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
11853.1	0902-90-904	ARLINGTON	City: ARLINGTON VA County: TARRANT	From: ABRAM STREET HIKE AND BIKE TRAIL; FIELDER ON THE W, ABRAM ON THE S To: STADIUM ON THE E AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE N	09/2017		09/2019		2018	E	5:	\$0	\$286,013	\$0	\$0	\$71,504	\$0	\$357,517	
FY 2018 COMMENTS:																			
	0902-90-904				10/2017		09/2019		2018	C	5:	\$0	\$588,646	\$0	\$0	\$147,162	\$0	\$735,808	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$874,659	\$0	\$0	\$218,666	\$0	\$1,093,325	
11853.1	0902-90-035	ARLINGTON	City: ARLINGTON VA County: TARRANT	From: ABRAM STREET HIKE AND BIKE TRAIL; FIELDER ON THE W, ABRAM ON THE S To: STADIUM ON THE E AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE N	01/2018		01/2020		2018	E	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; PLANNING CSJ 0902-48-904; CANCEL PROJECT AND MOVE FUNDING TO TIP 11853.2; CHANGE CSJ																			
	0902-90-035				01/2018		01/2020		2018	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; PLANNING CSJ 0902-48-904; CANCEL PROJECT AND MOVE FUNDING TO TIP 11853.2; CHANGE CSJ																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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11853.2	0008-07-034	ARLINGTON	City: ARLINGTON SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST	03/2016		05/2017		2016	E	5:	\$104,000	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000	
			County: TARRANT	To: FM 157/COLLINS STREET; IN ARLINGTON															
FY 2016 COMMENTS:																			
	0008-07-034				03/2016		05/2017		2018	R	5:	\$0	\$1,499,279	\$0	\$0	\$374,821	\$0	\$1,874,100	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$104,000	\$1,715,279	\$0	\$0	\$428,821	\$0	\$2,144,100	
11853.2	0008-07-034	ARLINGTON	City: ARLINGTON SH 180	From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST	08/2017	09/2017	05/2018		2017	E	5:	\$104,000	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000	
			County: TARRANT	To: FM 157/COLLINS STREET; IN ARLINGTON															
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0008-07-034				06/2018		12/2018		2018	R	5:	\$0	\$1,499,279	\$0	\$0	\$374,821	\$0	\$1,874,100	
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$104,000	\$1,715,279	\$0	\$0	\$428,821	\$0	\$2,144,100	
11983	N/A	NCTCOG	City: ARLINGTON VA	From: IH 30 FRONTAGE ROAD	01/2015	01/2015	05/2019		2014	C	RTC LOCAL:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
			County: TARRANT	To: AT AT&T WAY															
FY 2014 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
11983	N/A	NCTCOG	City: ARLINGTON VA	From: IH 30 FRONTAGE ROAD	01/2015	07/2014	05/2019		2014	C	RTC LOCAL:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
			County: TARRANT	To: AT AT&T WAY															
FY 2014 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000	

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13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	IH 30	From: SIX FLAGS DRIVE	09/2016		09/2020		2017	E	SBPE:	\$0	\$0	\$0	\$3,489,877	\$0	\$0	\$3,489,877
			TARRANT		To: DALLAS COUNTY LINE														
FY 2017 COMMENTS:																			
	1068-02-147					08/2019		08/2020		2019	R	S102:	\$0	\$4,840,000	\$0	\$1,210,000	\$0	\$0	\$6,050,000
FY 2019 COMMENTS:																			
	1068-02-147					09/2020		09/2022		2021	C	4:	\$0	\$48,400,000	\$0	\$12,100,000	\$0	\$0	\$60,500,000
FY 2021 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$53,240,000	\$0	\$16,799,877	\$0	\$0	\$70,039,877
13001	1068-02-147	TXDOT-FORT WORTH	ARLINGTON	IH 30	From: SIX FLAGS DRIVE	09/2016	03/2017	12/2019		2017	E	SBPE:	\$0	\$0	\$0	\$3,950,000	\$0	\$0	\$3,950,000
			TARRANT		To: DALLAS COUNTY LINE														
FY 2017 COMMENTS: INCREASE FUNDING; 10 YEAR PLAN PROJECT																			
	1068-02-147					09/2019		12/2021		2020	R	S102:	\$0	\$2,768,000	\$0	\$692,000	\$0	\$0	\$3,460,000
FY 2020 COMMENTS: DECREASE FUNDING; 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	1068-02-147					01/2023		05/2027		2028	C	4:	\$0	\$52,592,000	\$0	\$13,148,000	\$0	\$0	\$65,740,000
FY 2028 COMMENTS: INCREASE FUNDING; 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$55,360,000	\$0	\$17,790,000	\$0	\$0	\$73,150,000
13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: NORTH OF E RANDOL MILL RD	05/2017		05/2020		2017	E	SBPE:	\$0	\$0	\$0	\$2,465,000	\$0	\$0	\$2,465,000
			TARRANT		To: SOUTH OF E RANDOL MILL RD														
FY 2017 COMMENTS:																			
	2266-02-148					09/2018		12/2019		2019	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS:																			
	2266-02-148					08/2021		12/2023		2020	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$40,800,000	\$0	\$12,665,000	\$0	\$0	\$53,465,000
13008	2266-02-148	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: NORTH OF E RANDOL MILL RD	05/2017	08/2017	05/2020		2019	E	SBPE:	\$0	\$0	\$0	\$2,465,000	\$0	\$0	\$2,465,000
			TARRANT		To: SOUTH OF E RANDOL MILL RD														
FY 2019 COMMENTS: REVISE FISCAL YEAR; 10 YEAR PLAN PROJECT; REVISE SCOPE																			
	2266-02-148					11/2017	01/2018	05/2019		2019	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; REVISE SCOPE																			
	2266-02-148					08/2020		08/2022		2020	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT; REVISE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$40,800,000	\$0	\$12,665,000	\$0	\$0	\$53,465,000

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Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13027	2374-05-902	TXDOT-FORT WORTH	ARLINGTON	IH 20	From: PARK SPRINGS BLVD. To: DALLAS COUNTY LINE	08/2022		08/2024		2024	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2024 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
13027	2374-05-902	TXDOT-FORT WORTH	ARLINGTON	IH 20	From: PARK SPRINGS BLVD. To: DALLAS COUNTY LINE	09/2023		09/2025		2024	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2024 COMMENTS: 10 YEAR PLAN PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	PLACEHOLD ER	From: PLACEHOLDER To:					2023	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13058	2266-02-150	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: SH 183 To: IH 30	05/2019		03/2022		2019	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: ADD TO 2019-2022 TIP; GROUPE D PROJECT																			
	2266-02-150					07/2022		07/2024		2022	C	2M:	\$0	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
FY 2022 COMMENTS: ADD TO 2019-2022 TIP; GROUPE D PROJECT; FUNDED WITH 10 YEAR PLAN CAT 2M																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$18,000,000	\$0	\$3,000,000	\$0	\$0	\$21,000,000
25016	N/A	ARLINGTON	ARLINGTON	VA	From: S CENTER ST BETWEEN ARBROOK BLVD AND VOLUNTEER DR To: VOLUNTEER DR BETWEEN S CENTER ST AND S COLLINS ST	06/2016		08/2016		2016	C	RTC LOCAL:	\$0	\$0	\$365,202	\$0	\$0	\$0	\$365,202
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$365,202	\$0	\$0	\$0	\$365,202
25016	N/A	ARLINGTON	ARLINGTON	VA	From: S CENTER ST BETWEEN ARBROOK BLVD AND VOLUNTEER DR To: VOLUNTEER DR BETWEEN S CENTER ST AND S COLLINS ST	06/2016	09/2016	08/2016	05/2017	2017	C	RTC LOCAL:	\$298,819	\$0	\$298,819	\$0	\$0	\$0	\$298,819
FY 2017 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$298,819	\$0	\$298,819	\$0	\$0	\$0	\$298,819

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
30002	N/A	NCTCOG	City: ARLINGTON SH 360 County: TARRANT	From: SUBLETT/CAMP WISDOM To: US 287					2018	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2018 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																			
	N/A								2019	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2019 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																			
	N/A								2020	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2020 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																			
	N/A								2021	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2021 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																			
	N/A								2022	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2022 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000	
30002	N/A	NCTCOG	City: ARLINGTON SH 360 County: TARRANT	From: SUBLETT/CAMP WISDOM To: US 287					2019	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2019 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																			
	N/A								2020	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2020 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																			
	N/A								2021	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2021 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																			
	N/A								2022	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2022 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																			
	N/A								2023	C	7:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
FY 2023 COMMENTS: ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A YR WILL ROLL TO NEXT YR WHICH FUNDS ARE NOT PROGRAMMED; NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMNT IN YR 6 OF LOAN (FY2023) TO DETERMINE IF ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000	

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40002	0747-04-073	ARLINGTON	City: ARLINGTON County: TARRANT	From: SOUTH COOPER ST SAFE SCHOOL CROSSING AT THE INTERSECTION OF SOUTH COOPER To: SNOOTY FOX DRIVE/COOPER SQUARE CIRCLE	03/2016		08/2016		2016	E	3TDC (MPO):	\$0	\$0	\$15,850	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: LPAFA EXECUTED; 0747-04-909																			
	0747-04-073				03/2016		08/2016		2016	E	9TAP:	\$102,035	\$79,250	\$0	\$0	\$0	\$0	\$79,250	
FY 2016 COMMENTS: LPAFA EXECUTED; 0747-04-909																			
	0747-04-073				09/2016		01/2017		2018	C	3TDC (MPO):	\$0	\$0	\$68,000	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: 0747-04-909																			
	0747-04-073				09/2016		01/2017		2018	C	9TAP:	\$0	\$340,000	\$0	\$0	\$0	\$0	\$340,000	
FY 2018 COMMENTS: 0747-04-909																			
	0747-04-073				09/2016		01/2017		2018	CE	3TDC (MPO):	\$0	\$0	\$5,850	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: 0747-04-909																			
	0747-04-073				09/2016		01/2017		2018	CE	9TAP:	\$0	\$29,250	\$0	\$0	\$0	\$0	\$29,250	
FY 2018 COMMENTS: 0747-04-909																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$102,035	\$448,500	\$89,700	\$0	\$0	\$0	\$448,500	
40002	0747-04-073	ARLINGTON	City: ARLINGTON County: TARRANT	From: SOUTH COOPER ST SAFE SCHOOL CROSSING AT THE INTERSECTION OF SOUTH COOPER To: SNOOTY FOX DRIVE/COOPER SQUARE CIRCLE	03/2016	09/2016	08/2016	10/2017	2016	E	3TDC (MPO):	\$0	\$0	\$20,407	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: 0747-04-909																			
	0747-04-073				03/2016	09/2016	08/2016	10/2017	2016	E	9TAP:	\$102,035	\$102,035	\$0	\$0	\$0	\$0	\$102,035	
FY 2016 COMMENTS: 0747-04-909; INCREASE FUNDING TO MATCH OBLIGATION																			
	0747-04-073				03/2018	02/2018	11/2018		2018	C	3TDC (MPO):	\$0	\$0	\$68,000	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: 0747-04-909																			
	0747-04-073				03/2018	02/2018	11/2018		2018	C	9TAP:	\$340,000	\$340,000	\$0	\$0	\$0	\$0	\$340,000	
FY 2018 COMMENTS: 0747-04-909																			
	0747-04-073				03/2018	02/2018	11/2018		2018	CE	3TDC (MPO):	\$0	\$0	\$1,293	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: 0747-04-909																			
	0747-04-073				03/2018	02/2018	11/2018		2018	CE	9TAP:	\$6,465	\$6,465	\$0	\$0	\$0	\$0	\$6,465	
FY 2018 COMMENTS: 0747-04-909; REDUCE FUNDING TO ACCOUNT FOR OVEROBLIGATION IN ENG.																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$448,500	\$448,500	\$89,700	\$0	\$0	\$0	\$448,500	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40004	0902-90-024	ARLINGTON	City: ARLINGTON VA	From: RIVER LEGACY PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT	02/2016		08/2017		2016	E	9TAP:	\$104,772	\$102,718	\$0	\$0	\$102,718	\$0	\$205,436
			County: TARRANT	To: SH 360														
FY 2016 COMMENTS: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; 0902-90-936																		
	0902-90-024				03/2017		03/2018		2017	C	9TAP:	\$0	\$434,781	\$0	\$0	\$434,781	\$0	\$869,562
FY 2017 COMMENTS: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; 0902-90-936																		
	0902-90-024				03/2017		03/2018		2017	CE	9TAP:	\$0	\$37,500	\$0	\$0	\$37,500	\$0	\$75,000
FY 2017 COMMENTS: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; 0902-90-936																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$104,772	\$574,999	\$0	\$0	\$574,999	\$0	\$1,149,998
40004	0902-90-024	ARLINGTON	City: ARLINGTON VA	From: RIVER LEGACY PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT	02/2016	02/2016	11/2017	10/2017	2016	E	9TAP:	\$104,772	\$104,772	\$0	\$0	\$104,772	\$0	\$209,544
			County: TARRANT	To: SH 360														
FY 2016 COMMENTS: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; 0902-90-936; INCREASE FUNDING TO MATCH OBLIGATION																		
	0902-90-024				11/2017	10/2017	12/2018		2017	C	9TAP:	\$434,781	\$434,781	\$0	\$0	\$434,781	\$0	\$869,562
FY 2017 COMMENTS: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; 0902-90-936																		
	0902-90-024				11/2017	10/2017	12/2018		2017	CE	9TAP:	\$35,446	\$35,446	\$0	\$0	\$35,446	\$0	\$70,892
FY 2017 COMMENTS: PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL; 0902-90-936; REDUCE FUNDING TO ACCOUNT FOR OVEROBLIGATION IN ENG.																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$574,999	\$574,999	\$0	\$0	\$574,999	\$0	\$1,149,998
40005	0902-90-025	ARLINGTON	City: ARLINGTON VA	From: LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT	02/2016		11/2016		2016	E	9TAP:	\$162,879	\$158,135	\$0	\$0	\$158,135	\$0	\$316,270
			County: TARRANT	To: NEW YORK AVENUE														
FY 2016 COMMENTS:																		
	0902-90-025				12/2017		03/2018		2018	C	9TAP:	\$0	\$779,337	\$0	\$0	\$779,337	\$0	\$1,558,674
FY 2018 COMMENTS:																		
	0902-90-025				12/2017		03/2018		2018	CE	9TAP:	\$0	\$65,405	\$0	\$0	\$65,405	\$0	\$130,810
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$162,879	\$1,002,877	\$0	\$0	\$1,002,877	\$0	\$2,005,754
40005	0902-90-025	ARLINGTON	City: ARLINGTON VA	From: LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT	02/2016	02/2016	12/2017	12/2017	2016	E	9TAP:	\$162,879	\$162,879	\$0	\$0	\$162,879	\$0	\$325,758
			County: TARRANT	To: NEW YORK AVENUE														
FY 2016 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																		
	0902-90-025				06/2018		05/2019		2018	C	9TAP:	\$0	\$779,337	\$0	\$0	\$779,337	\$0	\$1,558,674
FY 2018 COMMENTS:																		
	0902-90-025				06/2018		05/2019		2018	CE	9TAP:	\$0	\$60,661	\$0	\$0	\$60,661	\$0	\$121,322
FY 2018 COMMENTS: DECREASE FUNDING TO ACCOUNT FOR OVER-OBLIGATION IN ENG.																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$162,879	\$1,002,877	\$0	\$0	\$1,002,877	\$0	\$2,005,754

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40065	0902-90-085	ARLINGTON	City: ARLINGTON VA	From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	08/2018		01/2019		2018	E	9TA Set Aside:	\$0	\$124,016	\$0	\$0	\$31,004	\$0	\$155,020
				County: TARRANT														
				To: S. PECAN STREET														
FY 2018 COMMENTS: PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL																		
	0902-90-085				02/2020		11/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$406,926	\$0	\$406,926
FY 2020 COMMENTS: PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL																		
	0902-90-085				02/2020		11/2020		2020	C	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
FY 2020 COMMENTS: PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL																		
	0902-90-085				02/2020		11/2020		2020	CE	9TA Set Aside:	\$0	\$39,460	\$0	\$0	\$9,865	\$0	\$49,325
FY 2020 COMMENTS: PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$542,568	\$0	\$0	\$542,568	\$0	\$1,085,136
40065	0902-90-085	ARLINGTON	City: ARLINGTON VA	From: JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET	08/2018		09/2019		2019	E	9TA Set Aside:	\$0	\$124,016	\$0	\$0	\$31,004	\$0	\$155,020
				County: TARRANT														
				To: S. PECAN STREET														
FY 2019 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS																		
	0902-90-085				02/2020		11/2020		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$406,926	\$406,926
FY 2021 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
	0902-90-085				02/2020		11/2020		2021	C	9TA Set Aside:	\$0	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
FY 2021 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
	0902-90-085				02/2020		11/2020		2021	CE	9TA Set Aside:	\$0	\$39,460	\$0	\$0	\$9,865	\$0	\$49,325
FY 2021 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136

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51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: AVE K/BROWN BLVD To: ABRAM STREET	01/2017	01/2011	01/2021		2035	E	SBPE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,214
FY 2035 COMMENTS:																			
	2266-02-054					01/2017		01/2021		2035	R	S102:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,000
FY 2035 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214
51345	2266-02-054	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: AVE K/BROWN BLVD To: ABRAM STREET	01/2017	01/2011	01/2021	02/2016	2011	E	SBPE:	\$0	\$2,204,971	\$0	\$551,243	\$0	\$0	\$2,756,214
FY 2011 COMMENTS:																			
	2266-02-054					01/2017	10/2017	11/2022		2018	R	S102:	\$0	\$16,577,600	\$0	\$4,144,400	\$0	\$0	\$20,722,000
FY 2018 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214
51346	2266-02-086	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: NORTH OF E ABRAM STREET To: IH 20 INTERCHANGE	01/2013	06/2014	01/2018	02/2016	2014	E	SBPE:	\$0	\$1,877,597	\$0	\$469,399	\$0	\$0	\$2,346,996
FY 2014 COMMENTS:																			
	2266-02-086					01/2018	01/2015	01/2019		2015	R	S102:	\$0	\$0	\$0	\$5,084,223	\$0	\$0	\$5,084,223
FY 2015 COMMENTS:																			
	2266-02-086					08/2018		08/2023		2018	C	2M:	\$0	\$36,000,000	\$0	\$9,000,000	\$0	\$0	\$45,000,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$37,877,597	\$0	\$14,553,622	\$0	\$0	\$52,431,219
51346	2266-02-086	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: NORTH OF E ABRAM STREET To: IH 20 INTERCHANGE	01/2013	06/2014	01/2018	02/2016	2014	E	SBPE:	\$0	\$1,877,597	\$0	\$469,399	\$0	\$0	\$2,346,996
FY 2014 COMMENTS: 10 YEAR PLAN PROJECT																			
	2266-02-086					01/2018		12/2018		2015	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: REMOVE ROW FUNDING AND PHASE																			
	2266-02-086					01/2018	12/2017	05/2018		2018	U	S102:	\$0	\$0	\$0	\$5,084,223	\$0	\$0	\$5,084,223
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT; ADD UTILITY PHASE WITH S102 FUNDS																			
	2266-02-086					01/2018	02/2018	12/2020		2018	C	2M:	\$0	\$36,000,000	\$0	\$9,000,000	\$0	\$0	\$45,000,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$37,877,597	\$0	\$14,553,622	\$0	\$0	\$52,431,219

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Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
54089.1	2266-02-136	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: SUBLETT/CAMP WISDOM	09/2014	05/2015	04/2018		2015	E	3TMF:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000							
			TARRANT		To: ELLIS C/L																					
FY 2015 COMMENTS:																										
	2266-02-136					09/2014	05/2015	04/2018		2015	R	3TMF:	\$0	\$0	\$0	\$1,584,000	\$0	\$0	\$1,584,000							
FY 2015 COMMENTS:																										
	2266-02-136					05/2015	05/2015	04/2018		2015	C	3TMF:	\$0	\$0	\$0	\$186,611,174	\$0	\$0	\$186,611,174							
FY 2015 COMMENTS:																										
	2266-02-136					05/2015	05/2015	04/2018		2015	CE	3TMF:	\$0	\$0	\$0	\$20,814,826	\$0	\$0	\$20,814,826							
FY 2015 COMMENTS:																										
	2266-02-136					05/2015	05/2015	04/2018		2018	C	3RTR121 - TC1:	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000							
FY 2018 COMMENTS:																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$7,000,000	\$215,010,000	\$0	\$0	\$222,010,000
54089.1	2266-02-136	TXDOT-FORT WORTH	ARLINGTON	SH 360	From: SUBLETT/CAMP WISDOM	09/2014	05/2015	07/2018		2015	E	3TMF:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000							
			TARRANT		To: ELLIS C/L																					
FY 2015 COMMENTS: DESIGN-BUILD PROJECT																										
	2266-02-136					09/2014	05/2015	07/2018		2015	R	3TMF:	\$0	\$0	\$0	\$1,584,000	\$0	\$0	\$1,584,000							
FY 2015 COMMENTS: DESIGN-BUILD PROJECT																										
	2266-02-136					05/2015	05/2015	07/2018		2015	C	3TMF:	\$0	\$0	\$0	\$186,611,174	\$0	\$0	\$186,611,174							
FY 2015 COMMENTS: DESIGN-BUILD PROJECT																										
	2266-02-136					05/2015	05/2015	07/2018		2015	CE	3TMF:	\$0	\$0	\$0	\$20,814,826	\$0	\$0	\$20,814,826							
FY 2015 COMMENTS: DESIGN-BUILD PROJECT																										
	2266-02-136					05/2015	05/2015	07/2018		2018	CE	3RTR121 - TC1:	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000							
FY 2018 COMMENTS: DESIGN-BUILD PROJECT; RTR FUNDS ARE FOR CROSS STREET IMPROVEMENTS ONLY																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$0	\$7,000,000	\$215,010,000	\$0	\$0	\$222,010,000

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**Project Detail
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54089.2	2266-03-004	TXDOT-FORT WORTH	ARLINGTON	SH 360	ELLIS C/L	0 TO 4 TOLL LANES AND 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM PHASE)	05/2015	05/2015	09/2017		2015	R	3TMF:	\$0	\$0	\$0	\$722,300	\$0	\$0	\$722,300
County: ELLIS To: US 287																				
FY 2015 COMMENTS:																				
	2266-03-004						05/2015	05/2015	09/2017		2015	C	3TMF:	\$0	\$0	\$0	\$81,585,228	\$0	\$0	\$81,585,228
FY 2015 COMMENTS:																				
	2266-03-004						05/2015	05/2015	09/2017		2015	CE	3TMF:	\$0	\$0	\$0	\$2,682,472	\$0	\$0	\$2,682,472
FY 2015 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$84,990,000	\$0	\$0	\$84,990,000
54089.2	2266-03-004	TXDOT-FORT WORTH	ARLINGTON	SH 360	ELLIS C/L	0 TO 4 TOLL LANES AND 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM PHASE)	05/2015	05/2015	07/2018		2015	R	3TMF:	\$0	\$0	\$0	\$722,300	\$0	\$0	\$722,300
County: ELLIS To: US 287																				
FY 2015 COMMENTS:																				
	2266-03-004						05/2015	05/2015	07/2018		2015	C	3TMF:	\$0	\$0	\$0	\$81,585,228	\$0	\$0	\$81,585,228
FY 2015 COMMENTS:																				
	2266-03-004						05/2015	05/2015	07/2018		2015	CE	3TMF:	\$0	\$0	\$0	\$2,682,472	\$0	\$0	\$2,682,472
FY 2015 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$84,990,000	\$0	\$0	\$84,990,000
55028	2266-02-936	NTTA	ARLINGTON	SH 360	SUBLETT/CAMP WISDOM ROAD	CNST 4 TO 8 TOLL LNS FROM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LNS FROM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4 TO 4/6 CONT FRDS FROM SUBLETT/CAMP WISDOM TO HERITAGE, AND 4 TO 4 CONT FRDS FROM HERITAGE TO TARRANT/ELLIS CO LINE (ULTIMATE)	01/2027		01/2029		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
County: TARRANT To: TARRANT/ELLIS COUNTY LINE																				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																				
	2266-02-936						01/2031		01/2033		2031	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,000
55028	2266-02-936	NTTA	ARLINGTON	SH 360	SUBLETT/CAMP WISDOM ROAD	CNST 4 TO 8 TOLL LN FRM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LN FRM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4/6 TO 4/6 CONT FRD FRM SUBLETT/CAMP WISDOM TO HERITAGE & 4 TO 4 TOLL LN & 4 TO 4 CONT FRDS FRM HERITAGE TO TARRANT/ELLIS CO LINE (ULT)	01/2027		01/2029		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
County: TARRANT To: TARRANT/ELLIS COUNTY LINE																				
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																				
	2266-02-936						01/2031		01/2033		2031	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$92,860,000	\$92,860,000
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$94,860,000	\$94,860,000

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55030	2266-03-946	NTTA	ARLINGTON	SH 360	From: TARRANT/ELLIS COUNTY LINE To: US 287	01/2027		01/2029		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000		
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
	2266-03-946					01/2031		01/2033		2031	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000		
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000		
55030	2266-03-946	NTTA	ARLINGTON	SH 360	From: TARRANT/ELLIS COUNTY LINE To: US 287	01/2027		01/2029		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000		
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
	2266-03-946					01/2031		01/2033		2031	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$24,340,000	\$24,340,000		
FY 2031 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$25,940,000	\$25,940,000		
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	US 287	From: IH 20 INTERCHANGE To: KENNEDALE/SUBLETT ROAD	02/2020		02/2022		2027	E	SBPE:	\$0	\$0	\$0	\$215,308	\$0	\$0	\$215,308		
FY 2027 COMMENTS: RELATED TO CSJ 0008-13-125																					
	0172-09-028					02/2020		02/2022		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,380,276	\$4,380,276		
FY 2027 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON; RELATED TO CSJ 0008-13-125																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$215,308	\$0	\$4,380,276	\$4,595,584		
55042	0172-09-028	TXDOT-FORT WORTH	ARLINGTON	US 287	From: IH 20 INTERCHANGE To: KENNEDALE/SUBLETT ROAD	02/2020	04/2016	08/2022		2023	E	SBPE:	\$0	\$0	\$0	\$215,308	\$0	\$0	\$215,308		
FY 2023 COMMENTS: RELATED TO CSJ 0008-13-125; REVISE SCOPE TO MATCH MTP 2045																					
	0172-09-028					08/2025		08/2029		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,380,276	\$4,380,276		
FY 2025 COMMENTS: LOCAL CONTRIBUTION BY CITY OF ARLINGTON; RELATED TO CSJ 0008-13-125; REVISE SCOPE TO MATCH MTP 2045																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$215,308	\$0	\$4,380,276	\$4,595,584		

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TIP Code	CSJ	Agency	City	Facility	From	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	IH 20	IH 820 INTERCHANGE	RECONSTRUCT 8 TO 8 GENERAL PURPOSE LANES, CONSTRUCT 2 REVERSIBLE EXPRESS LANES	02/2020		02/2022		2027	E	SBPE:	\$0	\$0	\$0	\$9,776,644	\$0	\$0	\$9,776,644
County: TARRANT To: PARK SPRINGS FY 2027 COMMENTS: RELATED TO CSJ 0008-13-125																				
	2374-05-066						02/2022		02/2024		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$199,523,351	\$199,523,351
County: TARRANT To: PARK SPRINGS FY 2027 COMMENTS: RELATED TO CSJ 0008-13-125																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$9,776,644	\$0	\$199,523,351	\$209,299,995
55043	2374-05-066	TXDOT-FORT WORTH	ARLINGTON	IH 20	ANGLIN DRIVE	RECONSTRUCT AND WIDEN 8/10 TO 10/12 GENERAL PURPOSE LANES, 8 COLLECTOR DISTRIBUTOR LANES, AND RECONSTRUCT AND WIDEN 4/6 CONTINUOUS FRTG RD TO 4/8 DISCONTINUOUS FRTG RD	02/2020	04/2016	08/2022		2023	E	SBPE:	\$0	\$0	\$0	\$9,776,644	\$0	\$0	\$9,776,644
County: TARRANT To: PARK SPRINGS FY 2023 COMMENTS: RELATED TO CSJ 0008-13-125; REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MTP 2045																				
	2374-05-066						09/2022		09/2024		2023	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
County: TARRANT To: PARK SPRINGS FY 2023 COMMENTS: RELATED TO CSJ 0008-13-125; REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; ADD S102 FUNDS FOR RIGHT-OF-WAY; REVISE SCOPE TO MATCH MTP 2045																				
	2374-05-066						08/2025		08/2029		2025	C	2M:	\$0	\$100,000,000	\$0	\$25,000,000	\$0	\$0	\$125,000,000
County: TARRANT To: PARK SPRINGS FY 2025 COMMENTS: RELATED TO CSJ 0008-13-125; REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; ADD CATEGORY 2M FUNDING FOR CONSTRUCTION; REVISE SCOPE TO MATCH MTP 2045																				
	2374-05-066						08/2025		08/2029		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: TARRANT To: PARK SPRINGS FY 2025 COMMENTS: REMOVE LOCAL CONTRIBUTION																				
	2374-05-066						08/2025		08/2029		2025	C	4:	\$0	\$122,400,000	\$0	\$30,600,000	\$0	\$0	\$153,000,000
County: TARRANT To: PARK SPRINGS FY 2025 COMMENTS: RELATED TO CSJ 0008-13-125; REGIONAL 10-YEAR PLAN PROJECT; REVISE LIMITS; REVISE FISCAL YEAR; ADD CAT 4 FOR CONSTRUCTION; REVISE SCOPE TO MATCH MTP 2045																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$224,800,000	\$0	\$65,976,644	\$0	\$0	\$290,776,644
55063	1068-02-104	TXDOT-FORT WORTH	ARLINGTON	CS	SIX FLAGS DR	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,870
County: TARRANT To: AT SH 360 FY 2013 COMMENTS: BREAKOUT OF CSJ 1068-02-076																				
	1068-02-104						01/2016	11/2015	08/2020		2016	C	2MP1:	\$0	\$0	\$0	\$1,924,005	\$0	\$0	\$1,924,005
County: TARRANT To: AT SH 360 FY 2016 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900; PLANNING CSJ 1068-02-900																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,875
55063	1068-02-104	TXDOT-FORT WORTH	ARLINGTON	CS	SIX FLAGS DR	RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE	01/2013	01/2013	08/2015	11/2015	2013	E	SBPE:	\$0	\$375,896	\$0	\$93,974	\$0	\$0	\$469,870
County: TARRANT To: AT SH 360 FY 2013 COMMENTS: BREAKOUT OF CSJ 1068-02-076																				
	1068-02-104						01/2016	11/2015	01/2021		2016	C	2MP1:	\$0	\$0	\$0	\$1,924,005	\$0	\$0	\$1,924,005
County: TARRANT To: AT SH 360 FY 2016 COMMENTS: BREAKOUT OF CSJ 1068-02-076; PLANNING CSJ 1068-02-900; PLANNING CSJ 1068-02-900																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$375,896	\$0	\$2,017,979	\$0	\$0	\$2,393,875

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55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	IH 30	From: COOPER ST To: DALLAS COUNTY LINE	09/2013	08/2014	08/2020		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$420,000	\$420,000	
FY 2037 COMMENTS:																				
	1068-02-127					09/2020		09/2022		2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$52,050,000	\$52,050,000	
FY 2037 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$52,470,000	\$52,470,000	
55097	1068-02-127	TXDOT-FORT WORTH	ARLINGTON	IH 30	From: COOPER ST To: DALLAS COUNTY LINE	09/2013	05/2014	12/2019		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$420,000	\$420,000	
FY 2023 COMMENTS: REVISE FISCAL YEAR AND SCOPE TO MATCH MTP 2045																				
	1068-02-127					01/2021		01/2024		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$52,050,000	\$52,050,000	
FY 2023 COMMENTS: REVISE FISCAL YEAR AND SCOPE TO MATCH MTP 2045																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$52,470,000	\$52,470,000	
55113	2374-05-082	TXDOT-FORT WORTH	ARLINGTON	IH 20	From: BOWEN RD WEST BOUND ENTRANCE RAMP To: BOWEN RD WEST BOUND EXIT RAMP	04/2016		04/2017		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$176,438	\$176,438	
FY 2016 COMMENTS:																				
	2374-05-082					04/2016		04/2017		2016	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,308	\$13,308	
FY 2016 COMMENTS:																				
	2374-05-082					04/2017		04/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$439,746	\$439,746	
55113	2374-05-082	TXDOT-FORT WORTH	ARLINGTON	IH 20	From: BOWEN RD WEST BOUND ENTRANCE RAMP To: BOWEN RD WEST BOUND EXIT RAMP	04/2016	12/2015	04/2017	08/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$176,438	\$176,438	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY ARLINGTON																				
	2374-05-082					04/2016	01/2016	04/2017	09/2017	2016	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,308	\$13,308	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY ARLINGTON																				
	2374-05-082					01/2018	10/2017	01/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,256,871	\$1,256,871	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY ARLINGTON; INCREASE FUNDING																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,446,617	\$1,446,617	

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55175	2266-02-148	TXDOT-FORT WORTH	City: ARLINGTON	SH 360	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	08/2021		08/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$43,572,000	\$43,572,000	
FY 2021 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$43,572,000	\$43,572,000
55175	N/A	TXDOT-FORT WORTH	City: ARLINGTON	SH 360	From: NORTH OF E RANDOL MILL RD To: SOUTH OF E RANDOL MILL RD	08/2021		08/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: CANCEL PROJECT (DUPLICATE OF TIP 13008)																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55214	2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON	IH 20	From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	01/2018		01/2020		2018	E	SBPE:	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	
55214	2374-05-084	TXDOT-FORT WORTH	City: ARLINGTON	IH 20	From: PARK SPRINGS BLVD To: DALLAS COUNTY LINE	01/2018	01/2018	01/2020		2018	E	SBPE:	\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	
FY 2018 COMMENTS: RELATED TO TIP 13027; 10 YEAR PLAN PROJECT																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	
14040	1601-01-033	TXDOT-FORT WORTH	City: AZLE	PLACEHOLD ER	From: PLACEHOLDER To:					2018	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: PLACEHOLDER																				
	1601-01-033									2019	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14040	1601-01-033	TXDOT-FORT WORTH	City: AZLE	CS	From: FM 730 AT SH 199 To:	03/2018	03/2018	01/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$56,900	\$56,900	
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY PARKER COUNTY																				
	1601-01-033					02/2019		08/2019		2019	C	5:	\$0	\$848,000	\$0	\$212,000	\$0	\$0	\$1,060,000	
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$848,000	\$0	\$212,000	\$0	\$56,900	\$1,116,900	

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40054	0902-90-076	AZLE ISD	City: AZLE	CS	From: WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY	09/2018		10/2018		2019	E	5:	\$0	\$37,887	\$0	\$0	\$9,472	\$0	\$47,359	
			County: TARRANT		To: WALNUT CREEK ELEMENTARY SCHOOL															
FY 2019 COMMENTS:																				
	0902-90-076					02/2019		10/2019		2019	C	5:	\$0	\$249,542	\$0	\$0	\$62,385	\$0	\$311,927	
FY 2019 COMMENTS:																				
	0902-90-076					02/2019		10/2019		2019	CE	5:	\$0	\$13,687	\$0	\$0	\$3,422	\$0	\$17,109	
FY 2019 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$301,116	\$0	\$0	\$75,279	\$0	\$376,395	
40054	0902-90-076	AZLE ISD	City: AZLE	CS	From: WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	09/2018		10/2018		2019	E	5:	\$0	\$37,887	\$0	\$0	\$9,472	\$0	\$47,359	
			County: TARRANT		To: ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR															
FY 2019 COMMENTS: REVISE LIMITS AND SCOPE TO MEET FHWA REQUIREMENTS																				
	0902-90-076					02/2019		10/2019		2019	C	5:	\$0	\$249,542	\$0	\$0	\$62,385	\$0	\$311,927	
FY 2019 COMMENTS: REVISE LIMITS AND SCOPE TO MEET FHWA REQUIREMENTS																				
	0902-90-076					02/2019		10/2019		2019	CE	5:	\$0	\$13,687	\$0	\$0	\$3,422	\$0	\$17,109	
FY 2019 COMMENTS: REVISE LIMITS AND SCOPE TO MEET FHWA REQUIREMENTS																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$301,116	\$0	\$0	\$75,279	\$0	\$376,395	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55079	0171-04-077	TXDOT-FORT WORTH	AZLE	SH 199	From: NORTH OF NINE MILE BRIDGE RD To: SOUTH OF NINE MILE BRIDGE RD	07/2015	02/2015	01/2016		2015	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2015 COMMENTS:																			
	0171-04-077					08/2016		02/2019		2015	ENV	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2015 COMMENTS:																			
	0171-04-077					08/2016		02/2019		2016	C	11:	\$0	\$12,430,000	\$0	\$3,107,500	\$0	\$0	\$15,537,500
FY 2016 COMMENTS: CAT 11 FUNDS FOR CONGESTION RELIEF PROGRAM																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$12,430,000	\$0	\$4,307,500	\$0	\$0	\$16,737,500
55079	0171-04-077	TXDOT-FORT WORTH	AZLE	SH 199	From: NORTH OF NINE MILE BRIDGE RD To: SOUTH OF NINE MILE BRIDGE RD	07/2015	02/2015	01/2016	10/2016	2015	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2015 COMMENTS:																			
	0171-04-077					08/2016	02/2015	02/2019	10/2016	2015	ENV	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2015 COMMENTS:																			
	0171-04-077					08/2016	11/2016	02/2019		2017	C	11:	\$9,358,006	\$12,430,000	\$0	\$3,107,500	\$0	\$0	\$15,537,500
FY 2017 COMMENTS: CAT 11 FUNDS ARE FROM CONGESTION RELIEF PROGRAM; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$9,358,006	\$12,430,000	\$0	\$4,307,500	\$0	\$0	\$16,737,500
55080	0171-04-078	TXDOT-FORT WORTH	AZLE	SH 199	From: SOUTH OF HANGER CUTOFF RD To: NORTH OF NINE MILE BRIDGE RD	07/2015	12/2014	01/2016		2015	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2015 COMMENTS:																			
	0171-04-078					07/2015	12/2014	01/2016		2015	ENV	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2015 COMMENTS:																			
	0171-04-078					09/2016		02/2019		2016	C	11:	\$0	\$7,400,000	\$0	\$1,850,000	\$0	\$0	\$9,250,000
FY 2016 COMMENTS: CAT 11 FUNDS ARE FOR CONGESTION RELIEF																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$7,400,000	\$0	\$2,700,000	\$0	\$0	\$10,100,000
55080	0171-04-078	TXDOT-FORT WORTH	AZLE	SH 199	From: SOUTH OF HANGER CUTOFF RD To: NORTH OF NINE MILE BRIDGE RD	07/2015	12/2014	01/2016	10/2016	2015	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2015 COMMENTS:																			
	0171-04-078					07/2015	02/2015	01/2016	10/2016	2015	ENV	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2015 COMMENTS:																			
	0171-04-078					09/2016	11/2016	02/2019		2017	C	11:	\$9,425,927	\$9,425,927	\$0	\$2,356,481	\$0	\$0	\$11,782,408
FY 2017 COMMENTS: CAT 11 FUNDS ARE CONGESTION RELIEF FUNDS; INCREASE FUNDING DUE TO OVERRUNS AT LETTING; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$9,425,927	\$9,425,927	\$0	\$3,206,481	\$0	\$0	\$12,632,408

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55081	0171-04-079	TXDOT-FORT WORTH	AZLE	SH 199	From: STEWART STREET To: SOUTH OF HANGER CUTOFF RD	07/2015	02/2015	01/2016		2015	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2015 COMMENTS:																			
	0171-04-079					07/2015	02/2015	01/2016		2015	ENV	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2015 COMMENTS:																			
	0171-04-079					09/2016		02/2019		2016	C	11:	\$0	\$25,370,000	\$0	\$6,342,500	\$0	\$0	\$31,712,500
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$25,370,000	\$0	\$7,192,500	\$0	\$0	\$32,562,500
55081	0171-04-079	TXDOT-FORT WORTH	AZLE	SH 199	From: STEWART STREET To: SOUTH OF HANGER CUTOFF RD	07/2015	02/2015	01/2016	10/2016	2015	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2015 COMMENTS:																			
	0171-04-079					07/2015	02/2015	01/2016	10/2016	2015	ENV	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2015 COMMENTS:																			
	0171-04-079					09/2016	11/2016	02/2019		2017	C	11:	\$25,370,000	\$25,370,000	\$0	\$6,342,500	\$0	\$0	\$31,712,500
FY 2017 COMMENTS: CAT 11 FUNDS ARE CONGESTION RELIEF FUNDS; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$25,370,000	\$25,370,000	\$0	\$7,192,500	\$0	\$0	\$32,562,500
11614.7	2374-02-143	TXDOT-DALLAS	BALCH SPRINGS	CS	From: QUAIL DRIVE To: AT IH 635	05/2015	05/2015	05/2016		2015	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2015 COMMENTS:																			
	2374-02-143					09/2016		09/2017		2018	C	3TDC (MPO):	\$0	\$0	\$62,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS:																			
	2374-02-143					09/2016		09/2017		2018	C	5:	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$310,000	\$62,000	\$50,000	\$0	\$0	\$360,000
11614.7	2374-02-143	TXDOT-DALLAS	BALCH SPRINGS	IH 635	From: AT QUAIL DRIVE To:	05/2015	05/2015	04/2018		2015	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2015 COMMENTS: CHANGE FACILITY; CLARIFY LIMITS																			
	2374-02-143					05/2018		11/2019		2018	C	3TDC (MPO):	\$0	\$0	\$69,122	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: CHANGE FACILITY; CLARIFY LIMITS; INCREASE TDCS																			
	2374-02-143					05/2018		11/2019		2018	C	5:	\$345,609	\$345,609	\$0	\$0	\$0	\$0	\$345,609
FY 2018 COMMENTS: CHANGE FACILITY; CLARIFY LIMITS; INCREASE FUNDING DUE TO REVISED COST ESTIMATE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$345,609	\$345,609	\$69,122	\$50,000	\$0	\$0	\$395,609

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20023	1785-01-028	TXDOT-DALLAS	City: BARTONVILLE FM 407 County: DENTON	From: FM 1830 To: WEST OF LANTANA TRAIL	02/2009	02/2009	07/2011	07/2011	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$966,666	\$966,666
FY 2010 COMMENTS: PE COMPLETE																		
	1785-01-028				02/2009	02/2009	07/2011	07/2011	2010	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2010 COMMENTS: PE COMPLETE																		
	1785-01-031				02/2009	02/2009	07/2011	07/2011	2010	R	S102:	\$0	\$0	\$0	\$5,537,266	\$615,252	\$0	\$6,152,518
FY 2010 COMMENTS: ROW COMPLETE																		
	1785-01-028				07/2011	07/2011	09/2016		2011	C	3RTR121 - DE1:	\$7,465,529	\$0	\$9,532,064	\$0	\$0	\$0	\$9,532,064
FY 2011 COMMENTS: LET WITH 1950-01-032; SH 121 MOU PROJECT																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$7,465,529	\$0	\$9,532,064	\$5,637,266	\$615,252	\$966,666	\$16,751,248
20023	1785-01-028	TXDOT-DALLAS	City: BARTONVILLE FM 407 County: DENTON	From: FM 1830 To: WEST OF LANTANA TRAIL	02/2009	02/2009	07/2011	07/2011	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$966,666	\$966,666
FY 2009 COMMENTS: REVISE FISCAL YEAR																		
	1785-01-028				02/2009	02/2009	07/2011	07/2011	2009	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2009 COMMENTS: REVISE FISCAL YEAR																		
	1785-01-031				02/2009	02/2009	07/2011	07/2011	2009	R	S102:	\$0	\$0	\$0	\$5,537,266	\$615,252	\$0	\$6,152,518
FY 2009 COMMENTS: REVISE FISCAL YEAR																		
	1785-01-028				07/2011	07/2011	09/2016	06/2015	2011	C	3RTR121 - DE1:	\$8,217,456	\$0	\$8,217,450	\$0	\$0	\$0	\$8,217,450
FY 2011 COMMENTS: LET WITH 1950-01-032; SH 121 MOU PROJECT; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$8,217,456	\$0	\$8,217,450	\$5,637,266	\$615,252	\$966,666	\$15,436,634

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20024	1950-01-032	TXDOT-DALLAS	City: BARTONVILLE FM 407 County: DENTON	From: WEST OF LANTANA TRAIL To: WEST OF CHINN CHAPEL ROAD	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	07/2011	02/2009	07/2011	07/2011	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2009 COMMENTS:																			
	1950-01-032					07/2011	02/2009	07/2011	07/2011	2009	E	SBPE:	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$240,000
FY 2009 COMMENTS:																			
	1950-01-034					02/2009	02/2009	07/2011	07/2011	2009	R	S102:	\$0	\$1,240,000	\$0	\$155,000	\$155,000	\$0	\$1,550,000
FY 2009 COMMENTS:																			
	1950-01-032					07/2011	07/2011	09/2016		2011	C	3RTR121 - DE1:	\$7,002,552	\$0	\$9,731,285	\$0	\$0	\$0	\$9,731,285
FY 2011 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$7,242,552	\$1,240,000	\$9,731,285	\$395,000	\$155,000	\$600,000	\$12,121,285
20024	1950-01-032	TXDOT-DALLAS	City: BARTONVILLE FM 407 County: DENTON	From: WEST OF LANTANA TRAIL To: WEST OF CHINN CHAPEL ROAD	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	07/2011	02/2009	07/2011	07/2011	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2009 COMMENTS:																			
	1950-01-032					07/2011	02/2009	07/2011	07/2011	2009	E	SBPE:	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$240,000
FY 2009 COMMENTS:																			
	1950-01-034					02/2009	02/2009	07/2011	07/2011	2009	R	S102:	\$0	\$1,240,000	\$0	\$155,000	\$155,000	\$0	\$1,550,000
FY 2009 COMMENTS:																			
	1950-01-032					07/2011	07/2011	09/2016	06/2015	2011	C	3RTR121 - DE1:	\$7,707,878	\$0	\$7,707,878	\$0	\$0	\$0	\$7,707,878
FY 2011 COMMENTS: RTR DOLLARS DUE TO COST SAVINGS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$7,947,878	\$1,240,000	\$7,707,878	\$395,000	\$155,000	\$600,000	\$10,097,878

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11790	0080-07-094	TXDOT-FORT WORTH	City: BENBROOK County: TARRANT	US 377 From: WINSOTT/LAKEWAY (ON US 377/BENBROOK BLVD) To: IH 20	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	07/2012	07/2012	08/2014	02/2014	2012	E	3P12 V2:	\$0	\$0	\$0	\$488,400	\$0	\$0	\$488,400
FY 2012 COMMENTS:																			
	0080-07-094					07/2012	07/2012	08/2014	02/2014	2012	E	SBPE:	\$0	\$0	\$0	\$825,000	\$0	\$0	\$825,000
FY 2012 COMMENTS:																			
	0080-07-094					05/2014	02/2014	05/2014	05/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
FY 2014 COMMENTS: BENBROOK PAYING LOCAL CONTRIBUTION																			
	0080-07-094					05/2014	02/2014	05/2014	06/2014	2014	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,680,000	\$2,680,000
FY 2014 COMMENTS: BENBROOK PAYING LOCAL CONTRIBUTION																			
	0080-07-094					05/2014	05/2014	05/2017		2014	C	3P12 V2:	\$0	\$0	\$0	\$18,011,600	\$0	\$0	\$18,011,600
FY 2014 COMMENTS: PROJECT RELET 5/2014 (ORGINALLY LET 2/2014)																			
	0080-07-094					05/2014	05/2014	05/2017		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$958,974	\$958,974
FY 2014 COMMENTS: BENBROOK PAYING LOCAL CONTRIBUTION																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$19,325,000	\$0	\$4,388,974	\$23,713,974
11790	0080-07-094	TXDOT-FORT WORTH	City: BENBROOK County: TARRANT	US 377 From: WINSOTT/LAKEWAY (ON US 377/BENBROOK BLVD) To: IH 20	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	07/2012	07/2012	08/2014	02/2014	2012	E	3P12 V2:	\$0	\$0	\$0	\$488,400	\$0	\$0	\$488,400
FY 2012 COMMENTS:																			
	0080-07-094					07/2012	07/2012	08/2014	02/2014	2012	E	SBPE:	\$0	\$0	\$0	\$825,000	\$0	\$0	\$825,000
FY 2012 COMMENTS:																			
	0080-07-094					05/2014	02/2014	05/2014	05/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
FY 2014 COMMENTS: BENBROOK PAYING LOCAL CONTRIBUTION																			
	0080-07-094					05/2014	02/2014	05/2014	06/2014	2014	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,680,000	\$2,680,000
FY 2014 COMMENTS: BENBROOK PAYING LOCAL CONTRIBUTION																			
	0080-07-094					05/2014	05/2014	04/2018		2014	C	3P12 V2:	\$0	\$0	\$0	\$18,011,600	\$0	\$0	\$18,011,600
FY 2014 COMMENTS: PROJECT RELET 5/2014 (ORGINALLY LET 2/2014)																			
	0080-07-094					05/2014	05/2014	04/2018		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$958,974	\$958,974
FY 2014 COMMENTS: BENBROOK PAYING LOCAL CONTRIBUTION																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$19,325,000	\$0	\$4,388,974	\$23,713,974

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55102	0549-03-028	TXDOT-DALLAS	City: BLUE RIDGE County: COLLIN	SH 121	From: SOUTH OF SH 160 To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	05/2017	2040	E	SBPE:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000				
FY 2040 COMMENTS:																							
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000	
55102	0549-03-028	TXDOT-DALLAS	City: BLUE RIDGE County: COLLIN	SH 121	From: SOUTH OF SH 160 To: NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	09/2015	05/2015	08/2020	2028	E	SBPE:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000				
FY 2028 COMMENTS: REVISE FISCAL YEAR																							
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000	
53141	0312-04-022	TXDOT-FORT WORTH	City: BOYD County: WISE	FM 730	From: COUNTY ROAD AT MILE POINT To: NORTH OF SH 114	WIDEN FROM 2 LANE UNDIVIDED TO 2 LANE URBAN	08/2035		08/2036	2035	C	1:	\$0	\$6,338,000	\$0	\$1,584,500	\$0	\$0	\$7,922,500				
FY 2035 COMMENTS: GROUPED CSJ																							
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$6,338,000	\$0	\$1,584,500	\$0	\$0	\$7,922,500	
53141	0312-04-022	TXDOT-FORT WORTH	City: BOYD County: WISE	FM 730	From: APPROX. 3 MILES NORTH OF SH 114 To: SH 114	WIDEN AND RECONST. FROM 2 LANE TO 2 LANE URBAN FOR SHOULDERS AND SAFETY, ADD TURNLANES	08/2035		08/2036	2035	C	1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FY 2035 COMMENTS: GROUPED CSJ; REVISE LIMITS AND SCOPE; REMOVE FUNDING; 10 YEAR PLAN PROJECT																							
	0312-04-022						08/2035		08/2036	2035	C	4:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000				
FY 2035 COMMENTS: GROUPED CSJ; REVISE LIMITS AND SCOPE; ADD CONSTRUCTION PHASE WITH CAT 4 FUNDS; 10 YEAR PLAN PROJECT																							
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000	
40020	0902-20-114	BRIDGEPORT	City: BRIDGEPORT County: WISE	CS	From: PEDESTRIAN IMPROVEMENTS TO BRIDGEPORT ELEMENTARY SCHOOL ON 17TH STREET FROM EAST CATES STREET To: ELEMENTARY DRIVE	PEDESTRIAN IMPROVEMENTS/SIDEWALKS TO BRIDGEPORT ELEMENTARY SCHOOL	05/2015	05/2015	05/2016	11/2016	2015	E	5:	\$29,654	\$28,790	\$0	\$0	\$7,197	\$0	\$35,987			
FY 2015 COMMENTS:																							
	0902-20-114						12/2016	05/2017	02/2017		2017	C	5:	\$159,272	\$158,196	\$0	\$0	\$39,549	\$0	\$197,745			
FY 2017 COMMENTS:																							
	0902-20-114						02/2016		02/2017		2017	CE	5:	\$11,074	\$13,014	\$0	\$0	\$3,254	\$0	\$16,268			
FY 2017 COMMENTS:																							
													2017-2020 APPROVED TOTAL BY TIP CODE			\$200,000	\$200,000	\$0	\$0	\$50,000	\$0	\$0	\$250,000
40020	0902-20-114	BRIDGEPORT	City: BRIDGEPORT County: WISE	CS	From: PEDESTRIAN IMPROVEMENTS TO BRIDGEPORT ELEMENTARY SCHOOL ON 17TH STREET FROM EAST CATES STREET To: ELEMENTARY DRIVE	PEDESTRIAN IMPROVEMENTS/SIDEWALKS TO BRIDGEPORT ELEMENTARY SCHOOL	05/2015	05/2015	05/2016	11/2016	2015	E	5:	\$29,654	\$29,654	\$0	\$0	\$7,413	\$0	\$37,067			
FY 2015 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																							
	0902-20-114						12/2016	05/2017	03/2018		2017	C	5:	\$154,830	\$157,332	\$0	\$0	\$39,333	\$0	\$196,665			
FY 2017 COMMENTS: DECREASE FUNDING TO OFFSET OVEROBLIGATION IN ENG. PHASE																							
	0902-20-114						02/2016	05/2017	03/2018		2017	CE	5:	\$11,074	\$13,014	\$0	\$0	\$3,254	\$0	\$16,268			
FY 2017 COMMENTS:																							
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$195,558	\$200,000	\$0	\$0	\$50,000	\$0	\$0	\$250,000

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11936	0902-00-141	BURLESON	BURLESON	CS	From: SUMMERCREST BLVD TO MCALISTER RD	07/2014	07/2014	07/2015	07/2015	2014	E	9TE:	\$106,710	\$106,710	\$0	\$0	\$26,677	\$0	\$133,387		
			County: JOHNSON		To: PEDESTRIAN AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD																
FY 2014 COMMENTS:																					
	0902-00-141					08/2015	02/2016	10/2016		2016	C	9TE:	\$52,200	\$849,231	\$0	\$0	\$212,308	\$0	\$1,061,539		
FY 2016 COMMENTS:																					
	0902-00-141					08/2015	02/2016	10/2016		2016	CE	9TE:	\$5,220	\$66,693	\$0	\$0	\$16,674	\$0	\$83,367		
FY 2016 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$164,130	\$1,022,634	\$0	\$0	\$255,659	\$0	\$1,278,293		
11936	0902-00-141	BURLESON	BURLESON	CS	From: SUMMERCREST BLVD TO MCALISTER RD	07/2014	07/2014	07/2015	07/2015	2014	E	9TE:	\$106,710	\$106,710	\$0	\$0	\$26,677	\$0	\$133,387		
			County: JOHNSON		To: PEDESTRIAN AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD																
FY 2014 COMMENTS:																					
	0902-00-141					08/2015	02/2016	07/2018		2016	C	9TE:	\$52,200	\$849,231	\$0	\$0	\$212,308	\$0	\$1,061,539		
FY 2016 COMMENTS:																					
	0902-00-141					08/2015	02/2016	07/2018		2016	CE	9TE:	\$5,220	\$66,693	\$0	\$0	\$56,674	\$0	\$123,367		
FY 2016 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$164,130	\$1,022,634	\$0	\$0	\$295,659	\$0	\$1,318,293		
25035	0019-01-145	TXDOT-FORT WORTH	BURLESON	SH 174	From: IH 35W	04/2018		12/2018		2018	C	11:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000		
			County: JOHNSON		To: WICKER HILL RD																
FY 2018 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000		
25035	0019-01-145	TXDOT-FORT WORTH	BURLESON	SH 174	From: IH 35W	04/2018	01/2018	12/2018		2018	C	11:	\$264,000	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000		
			County: JOHNSON		To: WICKER HILL RD																
FY 2018 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$264,000	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000		

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40064	0902-50-125	BURLESON	BURLESON	VA	From: IRENE STREET AND GARDENS To: JOHNSON SAFE ROUTES PROJECT	07/2017		09/2017		2018	E	9TA Set Aside:	\$0	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
FY 2018 COMMENTS:																			
	0902-50-125					12/2017		04/2020		2019	C	9TA Set Aside:	\$0	\$1,564,563	\$0	\$0	\$391,141	\$0	\$1,955,704
FY 2019 COMMENTS:																			
	0902-50-125					12/2018		04/2020		2019	CE	9TA Set Aside:	\$0	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,721,019	\$0	\$0	\$430,255	\$0	\$2,151,274
40064	0902-50-125	BURLESON	BURLESON	VA	From: IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE, To: ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST	07/2017	06/2017	02/2019		2019	E	9TA Set Aside:	\$0	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
FY 2019 COMMENTS: CHANGE SCOPE & LIMITS TO MEET FHWA REQUIREMENTS																			
	0902-50-125					02/2019		05/2020		2019	C	9TA Set Aside:	\$0	\$1,564,563	\$0	\$0	\$391,141	\$0	\$1,955,704
FY 2019 COMMENTS: CHANGE SCOPE & LIMITS TO MEET FHWA REQUIREMENTS																			
	0902-50-125					02/2019		05/2020		2019	CE	9TA Set Aside:	\$0	\$78,228	\$0	\$0	\$19,557	\$0	\$97,785
FY 2019 COMMENTS: CHANGE SCOPE & LIMITS TO MEET FHWA REQUIREMENTS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,721,019	\$0	\$0	\$430,255	\$0	\$2,151,274
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	FM 3391	From: IH 35W To: EAST OF CR 602	03/2007	03/2007	12/2017		2007	E	10:	\$1,595,600	\$1,595,600	\$0	\$398,900	\$0	\$0	\$1,994,500
FY 2007 COMMENTS: EARMARK FOR PE AND ROW																			
	3372-01-010					07/2016		07/2018		2034	R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2034 COMMENTS: EARMARK FOR PE AND ROW																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,595,600	\$2,195,600	\$0	\$548,900	\$0	\$0	\$2,744,500
52501	3372-01-010	TXDOT-FORT WORTH	BURLESON	FM 3391	From: IH 35W To: EAST OF CR 602	03/2007	01/2006	04/2020		2006	E	10:	\$1,595,600	\$1,595,600	\$0	\$398,900	\$0	\$0	\$1,994,500
FY 2006 COMMENTS: EARMARK FOR PE AND ROW; REVISE FISCAL YEAR																			
	3372-01-010					09/2018		09/2020		2019	R	10:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2019 COMMENTS: EARMARK FOR PE AND ROW; REVISE FISCAL YEAR																			
	3372-01-010					09/2018		09/2020		2019	U	S102:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: ADD UTILITY PHASE AND STATE SBPE FUNDS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,595,600	\$2,195,600	\$0	\$1,548,900	\$0	\$0	\$3,744,500

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53079	0902-50-104	BURLESON	City: BURLESON County: JOHNSON	CS From: ON ALSBURY FROM HULEN ST To: CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014	10/2014	10/2016	2009	E	10:	\$699,880	\$699,880	\$0	\$0	\$0	\$0	\$699,880
FY 2009 COMMENTS: CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT)																		
	0902-50-104					07/2014	10/2014	10/2016	2011	E	10:	\$588,000	\$588,000	\$0	\$0	\$0	\$0	\$588,000
FY 2011 COMMENTS: CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT)																		
	0902-50-104					06/2018		06/2020	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,515,000	\$3,515,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY BURLESON																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,287,880	\$1,287,880	\$0	\$0	\$0	\$3,515,000	\$4,802,880
53079	0902-50-104	BURLESON	City: BURLESON County: JOHNSON	CS From: ON ALSBURY FROM HULEN ST To: CR 1020 (APPROXIMATELY 0.2 MILES)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD	07/2014	01/2015	07/2020	2009	E	10:	\$494,800	\$494,800	\$0	\$0	\$0	\$0	\$494,800
FY 2009 COMMENTS: CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); DECREASE FUNDING FROM ENGINEERING PHASE, MOVE FUNDS TO ROW & CONST PHASES																		
	0902-50-104								2011	E	10:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 COMMENTS: CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT); REMOVE FUNDING FROM FY 2011 ENGINEERING PHASE, MOVE FUNDS TO ROW & CONST PHASES																		
	0902-50-104					05/2020		07/2021	2020	R	10:	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
FY 2020 COMMENTS: ADD ROW PHASE AND FUNDING; OFFSET BY DECREASED FUNDS FROM ENGINEERING PHASE																		
	0902-50-104					07/2021		09/2022	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,515,000	\$3,515,000
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY BURLESON; REVISE FISCAL YEAR																		
	0902-50-104					07/2021		09/2022	2021	C	10:	\$93,080	\$93,080	\$0	\$0	\$0	\$0	\$93,080
FY 2021 COMMENTS: MOVE EARMARK FUNDS FROM ENG PHASE TO CONST PHASE																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,287,880	\$1,287,880	\$0	\$0	\$0	\$3,515,000	\$4,802,880
11005	0918-45-864	TXDOT-DALLAS	City: CARROLLTON County: DALLAS	CS From: ON WHITLOCK RD, FROM IH 35E To: OLD DENTON RD	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	07/2015	07/2015	10/2016	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,968,330	\$1,968,330
FY 2015 COMMENTS: 0918-47-945; LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON																		
	0918-45-864					07/2015	07/2015	10/2016	2015	C	7:	\$1,614,600	\$1,718,710	\$0	\$0	\$429,678	\$0	\$2,148,388
FY 2015 COMMENTS: 0918-47-945																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,614,600	\$1,718,710	\$0	\$0	\$429,678	\$1,968,330	\$4,116,718
11005	0918-45-864	TXDOT-DALLAS	City: CARROLLTON County: DALLAS	CS From: ON WHITLOCK RD, FROM IH 35E To: OLD DENTON RD	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	07/2015	07/2014	06/2018	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,968,330	\$1,968,330
FY 2014 COMMENTS: 0918-47-945; LOCAL CONTRIBUTION TO BE PAID BY CARROLLTON; REVISE FISCAL YEAR																		
	0918-45-864					07/2015	07/2014	06/2018	2014	C	7:	\$1,614,600	\$1,718,710	\$0	\$0	\$429,678	\$0	\$2,148,388
FY 2014 COMMENTS: 0918-47-945; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,614,600	\$1,718,710	\$0	\$0	\$429,678	\$1,968,330	\$4,116,718

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11428.1	0918-45-817	CARROLLTON	City: CARROLLTON CS County: DALLAS	From: VARIOUS LOCATIONS IN CITY OF To: CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	02/2016	01/2016	12/2017	03/2016	2016	E	5:	\$37,100	\$35,427	\$0	\$0	\$8,857	\$0	\$44,284
FY 2016 COMMENTS:																			
	0918-45-817					09/2017		09/2019		2018	C	5:	\$0	\$684,573	\$0	\$0	\$171,143	\$0	\$855,716
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$37,100	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
11428.1	0918-45-817	CARROLLTON	City: CARROLLTON CS County: DALLAS	From: VARIOUS LOCATIONS IN CITY OF To: CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	02/2016	01/2016	09/2017	03/2016	2016	E	5:	\$37,100	\$37,100	\$0	\$0	\$9,275	\$0	\$46,375
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING TO MATCH OBLIGATION																			
	0918-45-817					07/2018		09/2019		2018	C	5:	\$0	\$682,900	\$0	\$0	\$170,725	\$0	\$853,625
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; DECREASE FUNDING TO ACCOUNT FOR INCREASED PE OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$37,100	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
11428.2	0918-45-818	CARROLLTON	City: CARROLLTON VA County: DALLAS	From: VARIOUS LOCATIONS IN CITY OF To: CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	01/2016		10/2016		2016	E	5:	\$9,100	\$9,418	\$0	\$2,354	\$0	\$0	\$11,772
FY 2016 COMMENTS:																			
	0918-45-818					01/2017		09/2017		2017	C	5:	\$0	\$150,582	\$0	\$37,646	\$0	\$0	\$188,228
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$9,100	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
11428.2	0918-45-818	CARROLLTON	City: CARROLLTON VA County: DALLAS	From: VARIOUS LOCATIONS IN CITY OF To: CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	01/2016	01/2016	09/2017		2016	E	5:	\$9,100	\$9,418	\$0	\$2,354	\$0	\$0	\$11,772
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-818					07/2018		09/2019		2018	C	5:	\$0	\$150,582	\$0	\$37,646	\$0	\$0	\$188,228
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$9,100	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000

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11580	0918-47-070	TXDOT-DALLAS	City: CARROLLTON VA County: DALLAS	From: BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT To:	08/2017		02/2018		2017	C	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS: PLANNING CSJ 0918-45-918; RELATED TO TIP 11585/CSJ 0918-45-071 (TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT)																			
	0918-47-070				08/2017		02/2018		2017	C	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	
FY 2017 COMMENTS: PLANNING CSJ 0918-45-918; RELATED TO TIP 11585/CSJ 0918-45-071 (TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT)																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000	
11580	0918-47-070	TXDOT-DALLAS	City: CARROLLTON VA County: DALLAS	From: BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT To:	11/2017	11/2017	12/2017	12/2017	2018	C	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: PLANNING CSJ 0918-45-918; RELATED TO TIP 11585/CSJ 0918-45-071 (TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT); MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																			
	0918-47-070				11/2017	11/2017	12/2017	12/2017	2018	C	5:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	
FY 2018 COMMENTS: PLANNING CSJ 0918-45-918; RELATED TO TIP 11585/CSJ 0918-45-071 (TO BE IMPLEMENTED W/IH 35E CORRIDOR PROJECT); MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$200,000	\$200,000	\$40,000	\$0	\$0	\$0	\$200,000	
11585	0918-47-071	TXDOT-DALLAS	City: CARROLLTON VA County: DALLAS	From: ON BROADWAY/MAIN FROM BELT LINE/BROADWAY To: BROADWAY NORTH OF CROSBY	08/2017		08/2018		2017	C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS:																			
	0918-47-071				08/2017		08/2018		2017	C	5:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000	
11585	0918-47-071	TXDOT-DALLAS	City: CARROLLTON VA County: DALLAS	From: ON BROADWAY/MAIN FROM BELT LINE/BROADWAY To: BROADWAY NORTH OF CROSBY	08/2017	09/2017	12/2017	12/2017	2017	C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																			
	0918-47-071				08/2017	09/2017	12/2017	12/2017	2017	C	5:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000	
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000	

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11720.2	0619-05-037	TXDOT-DALLAS	City: CARROLLTON FM 544 County: DENTON	From: 0.17 MILES WEST OF JOSEY LANE To: PARKER/DOZIER ROAD	RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/2013	01/2013	05/2014	08/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$822,000	\$822,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																			
	0619-05-037					01/2013	01/2013	05/2014	08/2014	2013	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																			
	0619-05-033					01/2013	01/2013	05/2014	11/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030; \$4M LOCAL CONTRIBUTION IS FOR PHASE 1																			
	0619-05-037					06/2014	09/2014	09/2018		2015	C	7:	\$0	\$7,440,000	\$0	\$1,860,000	\$0	\$0	\$9,300,000
FY 2015 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																			
	0619-05-037					06/2014	09/2014	09/2018		2015	C	10_ERMRK:	\$0	\$1,586,762	\$0	\$396,691	\$0	\$0	\$1,983,453
FY 2015 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$9,026,762	\$0	\$2,356,691	\$0	\$4,822,000	\$16,205,453
11720.2	0619-05-037	TXDOT-DALLAS	City: CARROLLTON FM 544 County: DENTON	From: 0.17 MILES WEST OF JOSEY LANE To: PARKER/DOZIER ROAD	RECONSTRUCT AND WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	01/2013	01/2013	05/2014	08/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$822,000	\$822,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																			
	0619-05-037					01/2013	01/2013	05/2014	08/2014	2013	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																			
	0619-05-033					01/2013	01/2013	05/2014	11/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030; \$4M LOCAL CONTRIBUTION IS FOR PHASE 1																			
	0619-05-037					06/2014	09/2014	01/2020		2015	C	7:	\$7,440,000	\$7,440,000	\$0	\$1,860,000	\$0	\$0	\$9,300,000
FY 2015 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																			
	0619-05-037					06/2014	09/2014	01/2020		2015	C	10_ERMRK:	\$0	\$1,586,762	\$0	\$396,691	\$0	\$0	\$1,983,453
FY 2015 COMMENTS: ASSOCIATED WITH TIP 20109/CSJ 0619-05-034 & TIP 11720.1/CSJ 0619-05-030																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$7,440,000	\$9,026,762	\$0	\$2,356,691	\$0	\$4,822,000	\$16,205,453
11992	0000-18-073	CARROLLTON	City: CARROLLTON VA County: DALLAS	From: ON FURNEAUX TRAIL FROM TRINITY MILLS STATION ALONG FURNEAUX CREEK To: OLD DENTON ROAD	BUILD TRAIL (INCLUDING BRIDGES) ALONG ONE SIDE OF FURNEAUX CREEK, COMPLETING THE TRAIL	03/2016		01/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$173,484	\$173,484
FY 2017 COMMENTS: PART OF THE TDC "TYPE 2 - LOCAL AGENCY HAS FEDERAL AND LOCAL REVENUE" CALL FOR PROJECTS (PROJECT RECEIVED REDIRECTED LOCAL FUNDS)																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$173,484	\$173,484
11992	0000-18-073	CARROLLTON	City: CARROLLTON VA County: DALLAS	From: ON FURNEAUX TRAIL FROM TRINITY MILLS STATION ALONG FURNEAUX CREEK To: OLD DENTON ROAD	BUILD TRAIL (INCLUDING BRIDGES) ALONG ONE SIDE OF FURNEAUX CREEK, COMPLETING THE TRAIL	03/2016	03/2017	11/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$173,484	\$173,484
FY 2017 COMMENTS: PART OF THE TDC "TYPE 2 - LOCAL AGENCY HAS FEDERAL AND LOCAL REVENUE" CALL FOR PROJECTS (PROJECT RECEIVED REDIRECTED LOCAL FUNDS)																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$173,484	\$173,484

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20006	0196-03-240	TXDOT-DALLAS	City: CARROLLTON County: DALLAS	IH 35E From: AT BELT LINE ROAD To:	08/2013	08/2013	08/2018		2013	R	3RTR121 - DA1:	\$0	\$0	\$646,340	\$0	\$0	\$0	\$646,340
FY 2013 COMMENTS:																		
	0196-03-240				05/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	\$0	\$0	\$3,239,515	\$0	\$0	\$0	\$3,239,515
FY 2013 COMMENTS:																		
	0196-03-240				08/2013	08/2013	08/2018		2013	C	3P12 V1:	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2013 COMMENTS:																		
	0196-03-240				05/2013	08/2013	08/2018		2013	C	3P12 V2:	\$0	\$0	\$0	\$4,369,816	\$0	\$0	\$4,369,816
FY 2013 COMMENTS: PROP 12, V2 IS STATE MATCH TO CAT 12- TTC CONNECTIVITY FUNDING AND TXDOT \$2B FUNDING INITIATIVE																		
	0196-03-240				05/2013	08/2013	08/2018		2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$9,500,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY CARROLLTON AND DALLAS COUNTY																		
	0196-03-240				05/2013	08/2013	08/2018		2013	C	5:	\$3,820,720	\$3,820,720	\$0	\$955,180	\$0	\$0	\$4,775,900
FY 2013 COMMENTS:																		
	0196-03-240				05/2013	08/2013	08/2018		2013	C	10_ERMRK:	\$5,608,260	\$5,608,260	\$0	\$1,402,065	\$0	\$0	\$7,010,325
FY 2013 COMMENTS:																		
	0196-03-240				05/2013	08/2013	08/2018		2013	C	12:	\$0	\$22,962,272	\$0	\$0	\$0	\$0	\$22,962,272
FY 2013 COMMENTS: TXDOT \$2B FUNDING INITIATIVE																		
	0196-03-240				05/2013	08/2013	08/2018		2013	C	12:	\$0	\$24,488,000	\$0	\$6,122,000	\$0	\$0	\$30,610,000
FY 2013 COMMENTS: IH 30 PTF REPAYMENT FUNDS																		
	0196-03-240				05/2013	08/2013	08/2018		2013	C	12:	\$0	\$5,546,672	\$0	\$0	\$0	\$0	\$5,546,672
FY 2013 COMMENTS: TTC CONNECTIVITY FUNDS																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$12,428,980	\$62,425,924	\$3,885,855	\$15,849,061	\$0	\$9,500,000	\$91,660,840
20006	0196-03-240	TXDOT-DALLAS	City: CARROLLTON County: DALLAS	IH 35E From: AT BELT LINE ROAD To:	08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DA1:	\$0	\$0	\$646,340	\$0	\$0	\$0	\$646,340
FY 2013 COMMENTS:																		
	0196-03-240				05/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE1:	\$0	\$0	\$3,239,515	\$0	\$0	\$0	\$3,239,515
FY 2013 COMMENTS:																		
	0196-03-240				08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V1:	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2013 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0196-03-240					05/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$0	\$0	\$0	\$4,369,816	\$0	\$0	\$4,369,816
FY 2013 COMMENTS: PROP 12, V2 IS STATE MATCH TO CAT 12- TTC CONNECTIVITY FUNDING AND TXDOT \$2B FUNDING INITIATIVE																		
0196-03-240					05/2013	08/2013	12/2017	12/2017	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$9,500,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY CARROLLTON AND DALLAS COUNTY																		
0196-03-240					05/2013	08/2013	12/2017	12/2017	2013	C	5:	\$3,820,720	\$3,820,720	\$0	\$955,180	\$0	\$0	\$4,775,900
FY 2013 COMMENTS:																		
0196-03-240					05/2013	08/2013	12/2017	12/2017	2013	C	10_ERMRK:	\$5,608,260	\$5,608,260	\$0	\$1,402,065	\$0	\$0	\$7,010,325
FY 2013 COMMENTS:																		
0196-03-240					05/2013	08/2013	12/2017	12/2017	2013	C	12:	\$0	\$22,962,272	\$0	\$0	\$0	\$0	\$22,962,272
FY 2013 COMMENTS: TXDOT \$2B FUNDING INTIATIVE																		
0196-03-240					05/2013	08/2013	12/2017	12/2017	2013	C	12:	\$0	\$24,488,000	\$0	\$6,122,000	\$0	\$0	\$30,610,000
FY 2013 COMMENTS: IH 30 PTF REPAYMENT FUNDS																		
0196-03-240					05/2013	08/2013	12/2017	12/2017	2013	C	12:	\$0	\$5,546,672	\$0	\$0	\$0	\$0	\$5,546,672
FY 2013 COMMENTS: TTC CONNECTIVITY FUNDS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$12,428,980	\$62,425,924	\$3,885,855	\$15,849,061	\$0	\$9,500,000	\$91,660,840

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20109	0619-05-034	TXDOT-DALLAS	City: CARROLLTON FM 544 County: DENTON	From: FM 2281 (DENTON DRIVE) To: 0.17 MILES WEST OF JOSEY LANE	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY	07/2012	08/2005	06/2014	08/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	0619-05-035					07/2012	07/2012	06/2014	01/2013	2013	R	3RTR121 - DE1:	\$172,450	\$0	\$12,250,000	\$0	\$1,361,111	\$0	\$13,611,111
FY 2013 COMMENTS:																			
	0619-05-034					06/2014	09/2014	09/2018		2015	U	3RTR121 - DE1:	\$0	\$0	\$800,000	\$0	\$88,889	\$0	\$888,889
FY 2015 COMMENTS:																			
	0619-05-034					06/2014	09/2014	09/2018		2015	C	3RTR121 - DE1:	\$818,970	\$0	\$19,137,241	\$0	\$0	\$0	\$19,137,241
FY 2015 COMMENTS:																			
	0619-05-034					06/2014	09/2014	09/2018		2015	C	7:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$991,419	\$3,200,000	\$32,187,241	\$800,000	\$1,450,000	\$5,802,080	\$43,439,321
20109	0619-05-034	TXDOT-DALLAS	City: CARROLLTON FM 544 County: DENTON	From: FM 2281 (DENTON DRIVE) To: 0.17 MILES WEST OF JOSEY LANE	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY	07/2012	08/2005	06/2014	08/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY																			
	0619-05-035					07/2012	07/2012	06/2014	01/2013	2013	R	3RTR121 - DE1:	\$3,133,443	\$0	\$5,400,000	\$0	\$600,000	\$0	\$6,000,000
FY 2013 COMMENTS: REDEUCE RTR FUNDS FOR ROW DUE TO ANTICIPATED COST SAVINGS																			
	0619-05-034					06/2014	09/2014	09/2018		2015	U	3RTR121 - DE1:	\$800,000	\$0	\$800,000	\$0	\$88,889	\$0	\$888,889
FY 2015 COMMENTS:																			
	0619-05-034					06/2014	09/2014	01/2020		2015	C	3RTR121 - DE1:	\$19,137,241	\$0	\$19,137,241	\$0	\$0	\$0	\$19,137,241
FY 2015 COMMENTS:																			
	0619-05-034					06/2014	09/2014	01/2020		2015	C	7:	\$3,200,000	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2015 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$26,270,684	\$3,200,000	\$25,337,241	\$800,000	\$688,889	\$5,802,080	\$35,828,210

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20208	0196-03-247	TXDOT-DALLAS	City: CARROLLTON IH 35E County: DALLAS	From: ON IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE To: PGBT (SH 190)	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	02/2009	02/2009	08/2018		2009	R	3RTR161 - DA2:	\$1,851,998	\$0	\$1,851,998	\$0	\$0	\$0	\$1,851,998
FY 2009 COMMENTS:																			
	0196-03-180					08/2013	08/2013	08/2018		2013	R	3RTR161 - DA1:	\$4,392,060	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
FY 2013 COMMENTS:																			
	0196-03-180					08/2013	08/2013	08/2018		2013	C	3RTR161 - DA2:	\$5,843,359	\$0	\$5,816,718	\$0	\$0	\$0	\$5,816,718
FY 2013 COMMENTS:																			
	0196-03-180					08/2013	08/2013	08/2018		2013	C	3P12 V2:	\$0	\$0	\$0	\$5,473,332	\$0	\$0	\$5,473,332
FY 2013 COMMENTS: PROP 12 FUNDS PROVIDE MATCH FOR CAT 12 AS PART OF TXDOT \$2B FUNDING INITIATIVE																			
	0196-03-180					08/2013	08/2013	08/2018		2013	C	7:	\$0	\$3,652,884	\$0	\$913,221	\$0	\$0	\$4,566,105
FY 2013 COMMENTS:																			
	0196-03-180					08/2013	08/2013	08/2018		2013	C	12:	\$0	\$21,893,328	\$0	\$0	\$0	\$0	\$21,893,328
FY 2013 COMMENTS:																			
	0196-03-247					02/2009	02/2009	08/2018		2015	R	10:	\$0	\$21,955,360	\$0	\$5,488,840	\$0	\$0	\$27,444,200
FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																			
	0196-03-247					02/2009	08/2013	08/2018		2015	C	10:	\$0	\$24,102,400	\$0	\$6,025,600	\$0	\$0	\$30,128,000
FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$12,087,417	\$71,603,972	\$12,168,716	\$17,900,993	\$0	\$0	\$101,673,681
20208	0196-03-247	TXDOT-DALLAS	City: CARROLLTON IH 35E County: DALLAS	From: ON IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE To: PGBT (SH 190)	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	02/2009	02/2009	12/2017	12/2017	2009	R	10:	\$0	\$21,955,360	\$0	\$5,488,840	\$0	\$0	\$27,444,200
FY 2009 COMMENTS:																			
FY 2009 COMMENTS: FUNDING FROM TIFIA LOAN; REVISE FISCAL YEAR																			
	0196-03-247					08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA1:	\$3,594,803	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
FY 2013 COMMENTS:																			
	0196-03-180					08/2013	08/2013	12/2017	12/2017	2013	C	3RTR161 - DA2:	\$5,843,359	\$0	\$5,816,718	\$0	\$0	\$0	\$5,816,718
FY 2013 COMMENTS:																			
	0196-03-180					08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$0	\$0	\$0	\$5,473,332	\$0	\$0	\$5,473,332
FY 2013 COMMENTS: PROP 12 FUNDS PROVIDE MATCH FOR CAT 12 AS PART OF TXDOT \$2B FUNDING INITIATIVE																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0196-03-180				08/2013	08/2013	12/2017	12/2017	2013	C	7:	\$0	\$3,652,884	\$0	\$913,221	\$0	\$0	\$4,566,105
FY 2013 COMMENTS:																		
	0196-03-180				02/2009	08/2013	12/2017	12/2017	2013	C	10:	\$0	\$24,102,400	\$0	\$6,025,600	\$0	\$0	\$30,128,000
FY 2013 COMMENTS: FUNDING FROM TIFIA LOAN; REVISE FISCAL YEAR																		
	0196-03-180				08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$0	\$21,893,328	\$0	\$0	\$0	\$0	\$21,893,328
FY 2013 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$11,290,160	\$71,603,972	\$12,168,716	\$17,900,993	\$0	\$0	\$101,673,681
40017	0918-46-282	CARROLLTON	City: CARROLLTON VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	05/2018	05/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8	\$8
			County: DENTON	To: OLD DENTON RD														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF CARROLLTON																		
	0918-46-282				05/2018		05/2019		2018	E	5:	\$0	\$545,747	\$0	\$0	\$181,915	\$0	\$727,662
FY 2018 COMMENTS:																		
	0918-46-282				06/2019		06/2020		2019	C	5:	\$0	\$2,258,600	\$0	\$0	\$752,870	\$0	\$3,011,470
FY 2019 COMMENTS:																		
	0918-46-282				06/2019		06/2020		2019	CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$3,000,000	\$0	\$0	\$1,000,003	\$8	\$4,000,011
40017	0918-46-282	CARROLLTON	City: CARROLLTON VA	From: DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL	05/2018	05/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8	\$8
			County: DENTON	To: OLD DENTON RD														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF CARROLLTON																		
	0918-46-282				05/2018		05/2019		2018	E	5:	\$0	\$545,747	\$0	\$0	\$181,915	\$0	\$727,662
FY 2018 COMMENTS: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL																		
	0918-46-282				06/2019		06/2020		2019	C	5:	\$0	\$2,258,600	\$0	\$0	\$752,870	\$0	\$3,011,470
FY 2019 COMMENTS: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL																		
	0918-46-282				06/2019		06/2020		2020	CE	5:	\$0	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
FY 2020 COMMENTS: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$3,000,000	\$0	\$0	\$1,000,003	\$8	\$4,000,011

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53123	0196-03-248	TXDOT-DALLAS	City: CARROLLTON IH 35E County: DALLAS	From: IH 635 To: PGBT RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	\$465,287	\$0	\$14,593,465	\$0	\$0	\$0	\$14,593,465	
FY 2013 COMMENTS:																			
	0196-03-248				08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	\$0	\$0	\$23,022,319	\$0	\$0	\$0	\$23,022,319	
FY 2013 COMMENTS:																			
	0196-03-248				08/2013	08/2013	08/2018		2013	R	3RTR161 - DA1:	\$0	\$0	\$6,194,074	\$0	\$0	\$0	\$6,194,074	
FY 2013 COMMENTS:																			
	0196-03-248				08/2013	08/2013	08/2018		2013	R	3RTR161 - DA2:	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000	
FY 2013 COMMENTS:																			
	0196-03-138				08/2013	08/2013	08/2018		2013	C	2M:	\$0	\$45,148,705	\$0	\$11,287,176	\$0	\$0	\$56,435,881	
FY 2013 COMMENTS:																			
	0196-03-138				08/2013	08/2013	08/2018		2013	C	3RTR121 - DA1:	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000	
FY 2013 COMMENTS:																			
	0196-03-138				08/2013	08/2013	08/2018		2013	C	3P12 V2:	\$0	\$0	\$0	\$7,952,824	\$0	\$0	\$7,952,824	
FY 2013 COMMENTS: PROP 12 SERVES AS THE MATCH TO CAT 12 FUN (ORIGINALLY CONVERTED FROM PROP 14 TO PROP 12)																			
	0196-03-138				08/2013	08/2013	08/2018		2013	C	12:	\$0	\$31,811,295	\$0	\$0	\$0	\$0	\$31,811,295	
FY 2013 COMMENTS:																			
	0196-03-138				08/2013	08/2013	08/2018		2015	C	10:	\$0	\$35,606,400	\$0	\$8,901,600	\$0	\$0	\$44,508,000	
FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$465,287	\$112,566,400	\$85,709,858	\$28,141,600	\$0	\$0	\$226,417,858	
53123	0196-03-248	TXDOT-DALLAS	City: CARROLLTON IH 35E County: DALLAS	From: IH 635 To: PGBT RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$0	\$0	\$14,593,465	\$0	\$0	\$0	\$14,593,465	
FY 2013 COMMENTS:																			
	0196-03-248				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE2:	\$0	\$0	\$23,022,319	\$0	\$0	\$0	\$23,022,319	
FY 2013 COMMENTS:																			
	0196-03-248				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA1:	\$0	\$0	\$6,194,074	\$0	\$0	\$0	\$6,194,074	
FY 2013 COMMENTS:																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0196-03-248				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA2:	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
	FY 2013 COMMENTS:																	
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	2M:	\$0	\$45,148,705	\$0	\$11,287,176	\$0	\$0	\$56,435,881
	FY 2013 COMMENTS:																	
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DA1:	\$28,569,031	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000
	FY 2013 COMMENTS:																	
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$12,000,000	\$0	\$0	\$7,952,824	\$0	\$0	\$7,952,824
	FY 2013 COMMENTS: PROP 12 SERVES AS THE MATCH TO CAT 12 FUN (ORIGINALLY CONVERTED FROM PROP 14 TO PROP 12)																	
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$0	\$31,811,295	\$0	\$0	\$0	\$0	\$31,811,295
	FY 2013 COMMENTS:																	
	0196-03-138				08/2013	08/2013	12/2017	12/2017	2015	C	10:	\$0	\$35,606,400	\$0	\$8,901,600	\$0	\$0	\$44,508,000
	FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																	
2019-2022 PROPOSED TOTAL BY TIP CODE												\$40,569,031	\$112,566,400	\$85,709,858	\$28,141,600	\$0	\$0	\$226,417,858

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11948	0918-47-097	CEDAR HILL	City: CEDAR HILL County: DALLAS	FM 1382 From: CEDAR HILL STATE PARK ENTRANCE To: NEW CLARK RD	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES	04/2015	01/2015	04/2016	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CEDAR HILL																			
	0918-47-097					04/2015	01/2015	04/2016	2015	E	9TE:	\$0	\$71,250	\$0	\$0	\$17,813	\$0	\$89,063	
FY 2015 COMMENTS:																			
	0918-47-097					04/2016		01/2017	2016	C	9TE:	\$0	\$807,500	\$0	\$0	\$201,875	\$0	\$1,009,375	
FY 2016 COMMENTS:																			
	0918-47-097					04/2016		01/2017	2016	CE	9TE:	\$0	\$71,250	\$0	\$0	\$17,812	\$0	\$89,062	
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$950,000	\$0	\$0	\$237,500	\$400,000	\$1,587,500	
11948	0918-47-097	CEDAR HILL	City: CEDAR HILL County: DALLAS	FM 1382 From: CEDAR HILL STATE PARK ENTRANCE To: NEW CLARK RD	BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES	04/2015	01/2015	04/2016	02/2017	2014	E	3LC:	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CEDAR HILL																			
	0918-47-097					04/2015	01/2015	04/2016	02/2017	2015	E	9TE:	\$62,134	\$62,134	\$0	\$0	\$15,534	\$0	\$77,668
FY 2015 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																			
	0918-47-097					04/2016	03/2017	03/2018		2016	C	9TE:	\$825,732	\$825,732	\$0	\$0	\$206,433	\$0	\$1,032,165
FY 2016 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																			
	0918-47-097					04/2016	03/2017	03/2018		2016	CE	9TE:	\$62,134	\$62,134	\$0	\$0	\$15,534	\$0	\$77,668
FY 2016 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$950,000	\$950,000	\$0	\$0	\$237,501	\$400,000	\$1,587,501	
14027	0000-18-086	CEDAR HILL	City: CEDAR HILL County: DALLAS	PLACEHOLD ER From: PLACEHOLDER To:	PLACEHOLDER				2020	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14027	0000-18-086	CEDAR HILL	City: CEDAR HILL County: DALLAS	CS From: ON WINTERGREEN ROAD To: AT NEW CLARK ROAD	NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING	03/2019		09/2019		2019	E	5:	\$0	\$28,000	\$0	\$0	\$7,000	\$0	\$35,000
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																			
	0000-18-086					10/2019		04/2020		2020	C	5:	\$0	\$252,000	\$0	\$0	\$63,000	\$0	\$315,000
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$280,000	\$0	\$0	\$70,000	\$0	\$350,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25014	1047-03-068	TXDOT-DALLAS	City: CEDAR HILL County: DALLAS	FM 1382 From: SOUTHEAST OF WEST SPINE ROAD To: WEST OF NEW CLARK ROAD	INTERSECTION IMPROVEMENTS- CONSTRUCT TURN LANES	09/2015	07/2015	08/2016		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY CEDAR HILL																			
	1047-03-068					08/2016	07/2016	08/2017		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY CEDAR HILL																			
	1047-03-068					08/2016	07/2016	08/2017		2016	C	5:	\$844,350	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS:																			
	1047-03-068					08/2016	07/2016	08/2017		2018	C	5:	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$700,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$844,350	\$960,000	\$0	\$240,000	\$0	\$400,000	\$1,600,000
25014	1047-03-068	TXDOT-DALLAS	City: CEDAR HILL County: DALLAS	FM 1382 From: SOUTHEAST OF WEST SPINE ROAD To: WEST OF NEW CLARK ROAD	INTERSECTION IMPROVEMENTS- CONSTRUCT TURN LANES	09/2015	07/2015	08/2016	07/2016	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY CEDAR HILL																			
	1047-03-068					08/2016	07/2016	06/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY CEDAR HILL																			
	1047-03-068					08/2016	07/2016	06/2018		2016	C	5:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS:																			
	1047-03-068					08/2016	07/2016	06/2018		2018	C	5:	\$560,000	\$560,000	\$0	\$140,000	\$0	\$0	\$700,000
FY 2018 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$960,000	\$960,000	\$0	\$240,000	\$0	\$400,000	\$1,600,000

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40027	0918-47-136	CEDAR HILL	City: CEDAR HILL County: DALLAS	FM 1382 From: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH To: JOE POOL LAKE OVERLOOK ENTRANCE	CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2)	06/2016		06/2016	2016	E	9TAP:	\$195,650	\$224,998	\$0	\$0	\$74,999	\$0	\$299,997	
FY 2016 COMMENTS:																			
	0918-47-136					03/2017		03/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,045	
FY 2017 COMMENTS:																			
	0918-47-136					03/2017		03/2018	2017	C	9TAP:	\$0	\$2,549,970	\$0	\$0	\$849,991	\$0	\$3,399,961	
FY 2017 COMMENTS:																			
	0918-47-136					03/2017		03/2018	2017	CE	9TAP:	\$0	\$224,998	\$0	\$0	\$74,999	\$0	\$299,997	
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$195,650	\$2,999,966	\$0	\$0	\$999,989	\$265,045	\$4,265,000	
40027	0918-47-136	CEDAR HILL	City: CEDAR HILL County: DALLAS	FM 1382 From: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH To: JOE POOL LAKE OVERLOOK ENTRANCE	CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2)	06/2016	07/2016	08/2017	08/2017	2016	E	9TAP:	\$195,650	\$195,650	\$0	\$0	\$65,217	\$0	\$260,867
FY 2016 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																			
	0918-47-136					08/2017	12/2017	07/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$265,045	\$265,045
FY 2017 COMMENTS:																			
	0918-47-136					08/2017	12/2017	07/2018		2017	C	9TAP:	\$2,553,009	\$2,553,009	\$0	\$0	\$851,003	\$0	\$3,404,012
FY 2017 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																			
	0918-47-136					08/2017	12/2017	07/2018		2017	CE	9TAP:	\$251,307	\$251,307	\$0	\$0	\$83,769	\$0	\$335,076
FY 2017 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,999,966	\$2,999,966	\$0	\$0	\$999,989	\$265,045	\$4,265,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40038	0918-45-944	CEDAR HILL	City: CEDAR HILL VA County: DALLAS	From: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL To: SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO CITYWIDE ELEMENTARY AND/OR MIDDLE SCHOOLS	08/2018		07/2019		2018	E	9TA Set Aside:	\$0	\$222,837	\$0	\$0	\$55,709	\$0	\$278,546
FY 2018 COMMENTS:																		
	0918-45-944				09/2019		08/2020		2020	C	9TA Set Aside:	\$0	\$1,266,120	\$0	\$0	\$316,530	\$0	\$1,582,650
FY 2020 COMMENTS:																		
	0918-45-944				09/2019		08/2020		2020	CE	9TA Set Aside:	\$0	\$70,903	\$0	\$0	\$17,725	\$0	\$88,628
FY 2020 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,559,860	\$0	\$0	\$389,964	\$0	\$1,949,824
40038	0918-47-209	CEDAR HILL	City: CEDAR HILL VA County: DALLAS	From: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL To: NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS	08/2018		04/2019		2018	E	9TA Set Aside:	\$0	\$222,837	\$0	\$0	\$55,709	\$0	\$278,546
FY 2018 COMMENTS: PLANNING CSJ 0918-45-944; ADJUST LIMITS AND SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ																		
	0918-47-209				09/2019		08/2020		2019	C	9TA Set Aside:	\$0	\$1,266,120	\$0	\$0	\$316,530	\$0	\$1,582,650
FY 2019 COMMENTS: PLANNING CSJ 0918-45-944; ADJUST LIMITS AND SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR																		
	0918-47-209				09/2019		08/2020		2019	CE	9TA Set Aside:	\$0	\$70,903	\$0	\$0	\$17,725	\$0	\$88,628
FY 2019 COMMENTS: PLANNING CSJ 0918-45-944; ADJUST LIMITS AND SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$1,559,860	\$0	\$0	\$389,964	\$0	\$1,949,824

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40041	0918-45-900	CEDAR HILL	City: CEDAR HILL VA County: DALLAS	From: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL To: E BELT LINE RD	08/2018		04/2019		2020	E	9TA Set Aside:	\$0	\$54,709	\$0	\$0	\$13,677	\$0	\$68,386	
FY 2020 COMMENTS: FUNDING SPLIT IS 70% FEDERAL/30% LOCAL OVERALL																			
	0918-45-900				09/2019		08/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,062	\$188,062	
FY 2020 COMMENTS: FUNDING SPLIT IS 70% FEDERAL/30% LOCAL OVERALL																			
	0918-45-900				09/2019		08/2020		2020	C	9TA Set Aside:	\$0	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667	
FY 2020 COMMENTS: FUNDING SPLIT IS 70% FEDERAL/30% LOCAL OVERALL																			
	0918-45-900				09/2019		08/2020		2020	CE	9TA Set Aside:	\$0	\$54,709	\$0	\$0	\$13,677	\$0	\$68,386	
FY 2020 COMMENTS: FUNDING SPLIT IS 70% FEDERAL/30% LOCAL OVERALL																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,053,151	\$0	\$0	\$263,288	\$188,062	\$1,504,501
40041	0918-47-202	CEDAR HILL	City: CEDAR HILL VA County: DALLAS	From: SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL To: E BELT LINE RD	08/2018		04/2019		2018	E	9TA Set Aside:	\$0	\$54,709	\$0	\$0	\$13,677	\$0	\$68,386	
FY 2018 COMMENTS: FUNDING SPLIT IS 70% FEDERAL/30% LOCAL OVERALL; PLANNING CSJ 0918-45-900; CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR																			
	0918-47-202				09/2019		08/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$188,062	\$188,062	
FY 2020 COMMENTS: FUNDING SPLIT IS 70% FEDERAL/30% LOCAL OVERALL; PLANNING CSJ 0918-45-900; CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ																			
	0918-47-202				09/2019		08/2020		2020	C	9TA Set Aside:	\$0	\$943,733	\$0	\$0	\$235,934	\$0	\$1,179,667	
FY 2020 COMMENTS: FUNDING SPLIT IS 70% FEDERAL/30% LOCAL OVERALL; PLANNING CSJ 0918-45-900; CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ																			
	0918-47-202				09/2019		08/2020		2020	CE	9TA Set Aside:	\$0	\$54,709	\$0	\$0	\$13,677	\$0	\$68,386	
FY 2020 COMMENTS: FUNDING SPLIT IS 70% FEDERAL/30% LOCAL OVERALL; PLANNING CSJ 0918-45-900; CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,053,151	\$0	\$0	\$263,288	\$188,062	\$1,504,501

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55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	US 67	From: AT LAKE RIDGE PARKWAY To:	02/2009	02/2009	08/2036		2009	E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
FY 2009 COMMENTS:																			
	0261-01-041					01/2030		01/2040		2040	E	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2040 COMMENTS:																			
	0261-01-041					01/2030		01/2040		2040	R	S102:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$2,804,130	\$2,964,130	\$0	\$741,033	\$0	\$0	\$3,705,163
55014	0261-01-041	TXDOT-DALLAS	CEDAR HILL	US 67	From: AT LAKE RIDGE PARKWAY To:	02/2009	02/2009	08/2036		2009	E	10_ERMRK:	\$2,804,130	\$2,804,130	\$0	\$701,033	\$0	\$0	\$3,505,163
FY 2009 COMMENTS:																			
	0261-01-041					01/2030		01/2040		2040	E	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2040 COMMENTS:																			
	0261-01-041					01/2030		01/2040		2040	R	S102:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000
FY 2040 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$2,804,130	\$2,964,130	\$0	\$741,033	\$0	\$0	\$3,705,163
83276	0000-18-044	CEDAR HILL	CEDAR HILL	CS	From: MANSFIELD RD FROM WESTERN CITY LIMITS To: WEST OF BELT LINE RD	09/2015	09/2015	12/2017		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY CEDAR HILL																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
83276	0000-18-044	CEDAR HILL	CEDAR HILL	CS	From: MANSFIELD RD FROM WESTERN CITY LIMITS To: WEST OF BELT LINE RD	09/2015	09/2015	12/2017	12/2017	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY CEDAR HILL; INCREASE FUNDING; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000

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20299	0918-00-908	DENTON CO	City: CELINA	MH	From: ON DALLAS NORTH TOLLWAY FROM FM 428	10/2014	10/2014	07/2016		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
			County: VARIOUS		To: DENTON/COLLIN COUNTY LINE (CR 9)														
FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																			
	0918-00-908					07/2016		03/2017		2017	R	3RTR121 - DE1:	\$0	\$0	\$50,000	\$0	\$12,500	\$0	\$62,500
FY 2017 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																			
	0918-00-908					07/2016		03/2017		2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$337,500	\$337,500
FY 2017 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																			
	0918-00-908					12/2016		06/2017		2017	U	3RTR121 - DE1:	\$0	\$0	\$150,000	\$0	\$37,500	\$0	\$187,500
FY 2017 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																			
	0918-00-908					12/2016		06/2017		2017	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$812,500	\$812,500
FY 2017 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																			
	0918-00-908					03/2017		09/2018		2017	C	3RTR121 - DE1:	\$0	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$6,000,000
FY 2017 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS																			
	0918-00-908					03/2017		09/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000
FY 2017 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA)																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$20,250,000	\$26,500,000
20299	0918-00-265	DENTON CO	City: CELINA	MH	From: ON DALLAS NORTH TOLLWAY FROM FM 428	10/2014	02/2014	05/2018		2014	E	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
			County: VARIOUS		To: DENTON/COLLIN COUNTY LINE (CR 9)														
FY 2014 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; ADD ENG. PHASE WITH RTR FUNDS FROM ROW AND UTILITY PHASES; CHANGE CSJ																			
	0918-00-265					10/2014	02/2014	05/2018		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA); CHANGE CSJ																			
	0918-00-265					09/2018		09/2020		2017	R	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; ROW DONATED; MOVE RTR FUNDS TO PE PHASE; CHANGE CSJ																			
	0918-00-265					09/2018		09/2020		2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$337,500	\$337,500
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA); ROW DONATED; CHANGE CSJ																			
	0918-00-265					09/2018		09/2020		2017	U	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS;NO UTILITES (NEW ALIGNMENT); MOVE RTR FUNDS TO PE PHASE; CHANGE CSJ																			
	0918-00-265					09/2018		09/2020		2017	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA); NO UTILITES (NEW ALIGNMENT); REMOVE FUNDING; CHANGE CSJ																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-265					09/2018		09/2020		2019	C	3RTR121 - DE1:	\$0	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$6,000,000
FY 2019 COMMENTS: PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS; REVISE FY; CHANGE CSJ																		
0918-00-265					09/2018		09/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO (COMMITTED TO NTTA); REVISE FY; CHANGE CSJ																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$200,000	\$0	\$5,000,000	\$0	\$1,250,000	\$19,437,500	\$25,687,500
84147	0000-18-080	COLLIN CO	City: CELINA MH	From: ON COLLIN COUNTY OUTER LOOP FROM DNT	01/2015	01/2015	04/2018		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,365,044	\$1,365,044
			County: COLLIN	To: SH 289 (PRESTON ROAD)														
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
0000-18-080					04/2015	04/2015	10/2017		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
0000-18-080					11/2018		10/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$35,365,044	\$35,365,044
84147	0000-18-080	COLLIN CO	City: CELINA MH	From: ON COLLIN COUNTY OUTER LOOP FROM DNT	01/2015	01/2015	04/2018		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,365,044	\$1,365,044
			County: COLLIN	To: SH 289 (PRESTON ROAD)														
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
0000-18-080					04/2015	04/2015	05/2018		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
0000-18-080					11/2018		10/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$35,365,044	\$35,365,044

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11942	0902-50-113	CLEBURNE	City: CLEBURNE	CS	From: NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR	04/2016		05/2016		2016	E	9TE:	\$50,091	\$50,091	\$0	\$0	\$14,128	\$0	\$64,219
County: JOHNSON To: COUNTRY CLUB RD																			
FY 2016 COMMENTS:																			
	0902-50-113					08/2016		04/2017		2017	C	9TE:	\$667,875	\$667,874	\$0	\$0	\$188,376	\$0	\$856,250
FY 2017 COMMENTS:																			
	0902-50-113					08/2016		04/2017		2017	CE	9TE:	\$50,090	\$50,091	\$0	\$0	\$14,128	\$0	\$64,219
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$768,056	\$768,056	\$0	\$0	\$216,632	\$0	\$984,688
11942	0902-50-113	CLEBURNE	City: CLEBURNE	CS	From: NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR	04/2016	04/2016	05/2016	05/2016	2016	E	9TE:	\$50,091	\$50,091	\$0	\$0	\$14,128	\$0	\$64,219
County: JOHNSON To: COUNTRY CLUB RD																			
FY 2016 COMMENTS:																			
	0902-50-113					08/2016	03/2017	05/2018		2017	C	9TE:	\$667,874	\$667,874	\$0	\$0	\$188,376	\$0	\$856,250
FY 2017 COMMENTS:																			
	0902-50-113					08/2016	03/2017	05/2018		2017	CE	9TE:	\$50,091	\$50,091	\$0	\$0	\$14,128	\$0	\$64,219
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$768,056	\$768,056	\$0	\$0	\$216,632	\$0	\$984,688
13040	0747-05-043	TXDOT-FORT WORTH	City: CLEBURNE	PLACEHOLD ER	From: PLACEHOLDER					2018	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: JOHNSON To:																			
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13040	0747-05-043	TXDOT-FORT WORTH	City: CLEBURNE	FM 157	From: MAIN ST FROM 8TH STREET	10/2017	10/2017	10/2020		2018	E	SBPE:	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000
County: JOHNSON To: 7TH STREET																			
FY 2018 COMMENTS: 10 YR PLAN PROEJCT; ADD TO TIP; GROUPED PROJECT																			
	0747-05-043					11/2019		11/2020		2020	R	S102:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2020 COMMENTS: 10 YR PLAN PROEJCT; ADD TO TIP; GROUPED PROJECT																			
	0747-05-043					03/2020		06/2021		2020	U	S102:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2020 COMMENTS: 10 YR PLAN PROEJCT; ADD TO TIP; GROUPED PROJECT																			
	0747-05-043					08/2021		08/2023		2021	C	2M:	\$0	\$1,100,000	\$0	\$275,000	\$0	\$0	\$1,375,000
FY 2021 COMMENTS: 10 YR PLAN PROEJCT; ADD TO TIP; GROUPED PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,100,000	\$0	\$1,000,000	\$0	\$0	\$2,100,000

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13041	0747-05-042	TXDOT-FORT WORTH	CLEBURNE	PLACEHOLD ER	From: PLACEHOLDER					2018	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: PLACEHOLDER			County: JOHNSON	To:															
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13041	0747-05-042	TXDOT-FORT WORTH	CLEBURNE	FM 157	From: US 67	10/2017	10/2017	10/2020		2018	E	SBPE:	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$1,125,000
FY 2018 COMMENTS: 10 YR PLAN PROEJCT; ADD TO TIP; GROUPED PROJECT			County: JOHNSON	To: 8TH STREET	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES														
0747-05-042						11/2019		11/2020		2020	R	S102:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2020 COMMENTS: 10 YR PLAN PROEJCT; ADD TO TIP; GROUPED PROJECT																			
0747-05-042						03/2020		06/2021		2020	U	S102:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2020 COMMENTS: 10 YR PLAN PROEJCT; ADD TO TIP; GROUPED PROJECT																			
0747-05-042						08/2021		08/2023		2021	C	2M:	\$0	\$2,240,000	\$0	\$560,000	\$0	\$0	\$2,800,000
FY 2021 COMMENTS: 10 YR PLAN PROEJCT; ADD TO TIP; GROUPED PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$2,240,000	\$0	\$5,435,000	\$0	\$0	\$7,675,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11745	0918-47-035	DALLAS CO	City: COCKRELL HILL CS County: DALLAS	From: ON COCKRELL HILL RD FROM NORTH OF MOLER STREET To: DAVIS STREET RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES	08/2012	08/2012	02/2017		2013	E	3RTR121 - DA1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2013 COMMENTS:																		
	0918-47-035				08/2012	08/2012	02/2017		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$737,624	\$737,624
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS, DALLAS COUNTY, AND THE CITY OF COCKRELL HILL																		
	0918-47-035				06/2013	08/2014	08/2015	08/2015	2015	R	3RTR121 - DA1:	\$580,450	\$0	\$71,530	\$0	\$17,882	\$0	\$89,412
FY 2015 COMMENTS:																		
	0918-47-035				10/2018		11/2020		2019	C	3RTR121 - DA1:	\$3,149,550	\$0	\$4,168,769	\$0	\$1,042,192	\$0	\$5,210,961
FY 2019 COMMENTS:																		
	0918-47-035				10/2018		11/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,545,590	\$6,545,590
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS, DALLAS COUNTY, AND THE CITY OF COCKRELL HILL																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$4,530,000	\$0	\$5,040,299	\$0	\$1,260,074	\$7,283,214	\$13,583,587
11745	0918-47-035	DALLAS CO	City: COCKRELL HILL CS County: DALLAS	From: ON COCKRELL HILL RD FROM NORTH OF MOLER STREET To: DAVIS STREET RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES	08/2012	08/2012	09/2019	02/2017	2012	E	3RTR121 - DA1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017; REVISE FISCAL YEAR																		
	0918-47-035				08/2012	08/2012	09/2019	02/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$737,624	\$737,624
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS, DALLAS COUNTY, AND THE CITY OF COCKRELL HILL; REVISE FISCAL YEAR																		
	0918-47-035				06/2013	08/2014	08/2015	08/2015	2015	R	3RTR121 - DA1:	\$71,530	\$0	\$71,530	\$0	\$17,882	\$0	\$89,412
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017																		
	0918-47-035				10/2018	09/2017	11/2020		2017	C	3RTR121 - DA1:	\$4,458,470	\$0	\$4,168,769	\$0	\$1,042,192	\$0	\$5,210,961
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017; REVISE FISCAL YEAR																		
	0918-47-035				10/2018	09/2017	11/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,545,590	\$6,545,590
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT THAT HAD TO LET BY THE END OF FY 2017; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS, DALLAS COUNTY, AND THE CITY OF COCKRELL HILL; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,330,000	\$0	\$5,040,299	\$0	\$1,260,074	\$7,283,214	\$13,583,587

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11153.2	0363-01-139	TXDOT-FORT WORTH	City: COLLEYVILLE SH 26 County: TARRANT	From: HALL-JOHNSON ROAD To: BROWN TRAIL	08/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	\$0	\$0	\$0	\$3,709,035	\$0	\$0	\$3,709,035
FY 2011 COMMENTS:																		
	0363-01-139				08/2015	01/2011	09/2011	09/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$529,534	\$529,534
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLEYVILLE																		
	0363-01-139				08/2015	01/2011	09/2011	09/2011	2011	R	S102:	\$0	\$2,211,007	\$0	\$358,556	\$0	\$0	\$2,569,563
FY 2011 COMMENTS:																		
	0363-01-139				08/2015	09/2012	02/2016	01/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID FOR COLLEYVILLE																		
	0363-01-139				02/2016	02/2016	12/2017		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$680,000	\$680,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLEYVILLE & TARRANT CO.																		
	0363-01-139				02/2016	02/2016	12/2017		2016	C	7:	\$12,184,114	\$18,311,607	\$0	\$4,385,138	\$192,764	\$0	\$22,889,509
FY 2016 COMMENTS:																		
	0363-01-139				02/2016	02/2016	12/2017		2016	C	9TE:	\$1,273,004	\$1,273,004	\$0	\$0	\$318,251	\$0	\$1,591,255
FY 2016 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$13,457,118	\$21,795,618	\$0	\$8,452,729	\$511,015	\$1,790,601	\$32,549,963
11153.2	0363-01-139	TXDOT-FORT WORTH	City: COLLEYVILLE SH 26 County: TARRANT	From: HALL-JOHNSON ROAD To: BROWN TRAIL	08/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	\$0	\$0	\$0	\$3,709,035	\$0	\$0	\$3,709,035
FY 2011 COMMENTS:																		
	0363-01-139				08/2015	01/2011	09/2011	09/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$529,534	\$529,534
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLEYVILLE																		
	0363-01-139				08/2015	01/2011	09/2011	09/2011	2011	R	S102:	\$0	\$2,211,007	\$0	\$358,556	\$0	\$0	\$2,569,563
FY 2011 COMMENTS:																		
	0363-01-139				08/2015	09/2012	02/2016	01/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID FOR COLLEYVILLE																		
	0363-01-139				02/2016	02/2016	09/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$680,000	\$680,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLEYVILLE & TARRANT CO.																		
	0363-01-139				02/2016	02/2016	09/2019		2016	C	7:	\$13,457,118	\$18,311,607	\$0	\$4,385,138	\$192,764	\$0	\$22,889,509
FY 2016 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0363-01-139				02/2016	02/2016	09/2019		2016	C	9TE:	\$1,273,004	\$1,273,004	\$0	\$0	\$318,251	\$0	\$1,591,255
FY 2016 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$14,730,122	\$21,795,618	\$0	\$8,452,729	\$511,015	\$1,790,601	\$32,549,963

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11153.3	0363-01-114	TXDOT-FORT WORTH	City: COLLEYVILLE SH 26 County: TARRANT	From: JOHN MCCAIN To: HALL-JOHNSON ROAD	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES	03/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	\$0	\$0	\$0	\$2,855,714	\$0	\$0	\$2,855,714
FY 2011 COMMENTS:																			
	0363-01-114					03/2015	01/2011	09/2011	09/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$407,706	\$407,706
FY 2011 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY																			
	0363-01-114					03/2015	01/2011	09/2011	09/2011	2011	R	S102:	\$0	\$1,702,331	\$0	\$276,065	\$0	\$0	\$1,978,396
FY 2011 COMMENTS: 0363-01-914																			
	0363-01-114					03/2015	09/2012	02/2016	01/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY																			
	0363-01-114					03/2015	09/2012	02/2016	01/2016	2013	E	SBPE:	\$0	\$0	\$0	\$481,067	\$0	\$0	\$481,067
FY 2013 COMMENTS:																			
	0363-01-114					02/2016	02/2016	12/2017		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,029,500	\$1,029,500
FY 2016 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY																			
	0363-01-114					02/2016	02/2016	12/2017		2016	C	7:	\$3,327,280	\$2,442,000	\$0	\$0	\$610,500	\$0	\$3,052,500
FY 2016 COMMENTS:																			
	0363-01-114					02/2016	02/2016	12/2017		2016	C	12:	\$0	\$8,720,000	\$0	\$2,180,000	\$0	\$0	\$10,900,000
FY 2016 COMMENTS: TXDOT COMMITMENT VIA TURNBACK PROGRAM																			

2017-2020 APPROVED TOTAL BY TIP CODE \$3,327,280 \$12,864,331 \$0 \$5,792,846 \$610,500 \$1,537,206 \$20,804,883

11153.3	0363-01-114	TXDOT-FORT WORTH	City: COLLEYVILLE SH 26 County: TARRANT	From: JOHN MCCAIN To: HALL-JOHNSON ROAD	RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES	03/2015	01/2011	09/2011	09/2011	2011	R	3TMF:	\$0	\$0	\$0	\$2,855,714	\$0	\$0	\$2,855,714
FY 2011 COMMENTS:																			
	0363-01-114					03/2015	01/2011	09/2011	09/2011	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$407,706	\$407,706
FY 2011 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY																			
	0363-01-114					03/2015	01/2011	09/2011	09/2011	2011	R	S102:	\$1,702,331	\$1,702,331	\$0	\$276,065	\$0	\$0	\$1,978,396
FY 2011 COMMENTS: 0363-01-914																			
	0363-01-114					03/2015	09/2012	02/2016	01/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY																			
	0363-01-114					03/2015	09/2012	02/2016	01/2016	2013	E	SBPE:	\$0	\$0	\$0	\$481,067	\$0	\$0	\$481,067
FY 2013 COMMENTS:																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0363-01-114					02/2016	02/2016	09/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,029,500	\$1,029,500
FY 2016 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COLLEYVILLE & TARRANT COUNTY																		
0363-01-114					02/2016	02/2016	09/2019		2016	C	7:	\$3,327,280	\$2,442,000	\$0	\$0	\$610,500	\$0	\$3,052,500
FY 2016 COMMENTS:																		
0363-01-114					02/2016	02/2016	09/2019		2016	C	12:	\$8,720,000	\$8,720,000	\$0	\$2,180,000	\$0	\$0	\$10,900,000
FY 2016 COMMENTS: TXDOT COMMITMENT VIA TURNBACK PROGRAM																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$13,749,611	\$12,864,331	\$0	\$5,792,846	\$610,500	\$1,537,206	\$20,804,883
13053	N/A	TXDOT-PARIS	City: COMMERCE County: HUNT	From: PLACEHOLDER To:					2023	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13053	0000-00-010	TXDOT-PARIS	City: COMMERCE County: HUNT	SH 24/SH 11 From: CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST To:	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS				2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$244,000	\$244,000
FY 2023 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
0000-00-010									2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2023 COMMENTS: STUDY LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
0000-00-010									2023	E	SBPE:	\$0	\$0	\$0	\$1,028,200	\$0	\$0	\$1,028,200
FY 2023 COMMENTS: FINAL DESIGN LED BY TXDOT-PARIS																		
0000-00-010							09/2019		2023	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
FY 2023 COMMENTS: ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
0000-00-010					08/2020				2023	C	2M:	\$0	\$3,920,000	\$0	\$980,000	\$0	\$0	\$4,900,000
FY 2023 COMMENTS: CONSTRUCTION LED BY TXDOT-PARIS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$3,920,000	\$0	\$2,008,200	\$0	\$434,000	\$6,362,200

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40008.1	0136-12-026	COMMERCE	COMMERCE	BS 244B	LIVE OAK STREET (BUS 244B) FROM SH 24	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; ON-SYSTEM	04/2016		09/2016		2016	E	9TAP:	\$0	\$67,367	\$0	\$0	\$16,842	\$0	\$84,209
County: HUNT To: WASHINGTON STREET																				
FY 2016 COMMENTS:																				
	0136-12-026																			
							10/2016		10/2017		2017	U	9TAP:	\$0	\$41,510	\$0	\$0	\$10,376	\$0	\$51,886
FY 2017 COMMENTS:																				
	0136-12-026																			
							02/2017		02/2018		2018	C	9TAP:	\$0	\$318,786	\$0	\$0	\$79,697	\$0	\$398,483
FY 2018 COMMENTS:																				
	0136-12-026																			
							02/2017		02/2018		2018	CE	9TAP:	\$0	\$44,035	\$0	\$0	\$11,009	\$0	\$55,044
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$471,698	\$0	\$0	\$117,924	\$0	\$589,622
40008.1	0136-12-026	COMMERCE	COMMERCE	BS 244B	LIVE OAK STREET (BUS 244B) FROM SH 24	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; ON-SYSTEM	04/2016	01/2017	08/2017	11/2017	2017	E	9TAP:	\$126,314	\$126,314	\$0	\$0	\$31,579	\$0	\$157,893
County: HUNT To: WASHINGTON STREET																				
FY 2017 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH OBLIGATION																				
	0136-12-026																			
											2017	U	9TAP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: REMOVE PHASE AND FUNDING																				
	0136-12-026																			
							04/2018		02/2019		2018	C	9TAP:	\$283,583	\$283,583	\$0	\$0	\$70,896	\$0	\$354,478
FY 2018 COMMENTS: DECREASE FUNDING TO OFFSET INCREASE IN ENGINEERING PHASE																				
	0136-12-026																			
							04/2018		02/2019		2018	CE	9TAP:	\$52,558	\$52,558	\$0	\$0	\$13,144	\$0	\$65,702
FY 2018 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATIONS																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$462,454	\$462,454	\$0	\$0	\$115,618	\$0	\$578,072

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40008.2	0901-22-113	COMMERCE	City: COMMERCE County: HUNT	CS From: LIVE OAK STREET FROM WASHINGTON STREET To: PECAN STREET	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; OFF-SYSTEM	04/2016		09/2016	2016	E	9TAP:	\$0	\$4,042	\$0	\$0	\$1,011	\$0	\$5,053	
FY 2016 COMMENTS:																			
	0901-22-113					10/2016		10/2017	2017	U	9TAP:	\$0	\$2,491	\$0	\$0	\$622	\$0	\$3,113	
FY 2017 COMMENTS:																			
	0901-22-113					02/2017		02/2018	2018	C	9TAP:	\$0	\$19,127	\$0	\$0	\$4,782	\$0	\$23,909	
FY 2018 COMMENTS:																			
	0901-22-113					02/2017		02/2018	2018	CE	9TAP:	\$0	\$2,642	\$0	\$0	\$661	\$0	\$3,303	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$28,302	\$0	\$0	\$7,076	\$0	\$35,378	
40008.2	0901-22-113	COMMERCE	City: COMMERCE County: HUNT	CS From: LIVE OAK STREET FROM WASHINGTON STREET To: PECAN STREET	SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; OFF-SYSTEM	04/2016	01/2017	08/2017	11/2017	2016	E	9TAP:	\$9,507	\$9,507	\$0	\$0	\$2,377	\$0	\$11,884
FY 2016 COMMENTS: REVISE FY; INCREASE FUNDING TO MATCH OBLIGATION																			
	0901-22-113									2017	U	9TAP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: REMOVE PHASE AND FUNDING																			
	0901-22-113					04/2018		02/2019	2018	C	9TAP:	\$21,345	\$21,345	\$0	\$0	\$5,336	\$0	\$26,681	
FY 2018 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																			
	0901-22-113					04/2018		02/2019	2018	CE	9TAP:	\$3,957	\$3,957	\$0	\$0	\$989	\$0	\$4,947	
FY 2018 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$34,809	\$34,809	\$0	\$0	\$8,702	\$0	\$43,512	

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40009.1	0901-22-111	COMMERCE	City: COMMERCE County: HUNT	CS From: MAPLE STREET FROM MONROE STREET To: PARK STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET	04/2016		09/2016	2016	E	9TAP:	\$0	\$70,302	\$0	\$0	\$17,575	\$0	\$87,877	
FY 2016 COMMENTS:																			
	0901-22-111					10/2016		10/2017	2017	U	9TAP:	\$0	\$12,798	\$0	\$0	\$3,200	\$0	\$15,998	
FY 2017 COMMENTS:																			
	0901-22-111					02/2017		02/2018	2018	C	9TAP:	\$0	\$271,076	\$0	\$0	\$67,769	\$0	\$338,845	
FY 2018 COMMENTS:																			
	0901-22-111					02/2017		02/2018	2018	CE	9TAP:	\$0	\$41,824	\$0	\$0	\$10,456	\$0	\$52,280	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$396,000	\$0	\$0	\$99,000	\$0	\$495,000	
40009.1	0901-22-111	COMMERCE	City: COMMERCE County: HUNT	CS From: MAPLE STREET FROM MONROE STREET To: PARK STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET	04/2016	01/2017	08/2017	11/2017	2016	E	9TAP:	\$105,303	\$105,303	\$0	\$0	\$26,326	\$0	\$131,629
FY 2016 COMMENTS: REVISE FY; INCREASE FUNDING TO MATCH OBLIGATION																			
	0901-22-111									2017	U	9TAP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: REMOVE PHASE AND FUNDING																			
	0901-22-111					04/2018		02/2019	2018	C	9TAP:	\$264,160	\$264,160	\$0	\$0	\$66,040	\$0	\$330,200	
FY 2018 COMMENTS: DECREASE FUNDING DUE TO OVER OBLIGATION IN ENGINEERING PHASE																			
	0901-22-111					04/2018		02/2019	2018	CE	9TAP:	\$48,999	\$48,999	\$0	\$0	\$12,250	\$0	\$61,248	
FY 2018 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$418,462	\$418,462	\$0	\$0	\$104,615	\$0	\$523,077	

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40009.2	0901-22-112	COMMERCE	City: COMMERCE County: HUNT	CS From: PARK STREET FROM MAPLE STREET To: SOUTH OF MAPLE STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF PARK STREET	04/2016		09/2016	2016	E	9TAP:	\$0	\$14,912	\$0	\$0	\$3,728	\$0	\$18,640	
FY 2016 COMMENTS:																			
	0901-22-112					10/2016		10/2017	2017	U	9TAP:	\$0	\$2,715	\$0	\$0	\$679	\$0	\$3,394	
FY 2017 COMMENTS:																			
	0901-22-112					02/2017		02/2018	2018	C	9TAP:	\$0	\$57,501	\$0	\$0	\$14,375	\$0	\$71,876	
FY 2018 COMMENTS:																			
	0901-22-112					02/2017		02/2018	2018	CE	9TAP:	\$0	\$8,872	\$0	\$0	\$2,218	\$0	\$11,090	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$84,000	\$0	\$0	\$21,000	\$0	\$105,000	
40009.2	0901-22-112	COMMERCE	City: COMMERCE County: HUNT	CS From: PARK STREET FROM MAPLE STREET To: SOUTH OF MAPLE STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF PARK STREET	04/2016	01/2017	08/2017	11/2017	2016	E	9TAP:	\$13,627	\$13,627	\$0	\$0	\$3,407	\$0	\$17,034
FY 2016 COMMENTS: REVISE FY; DECREASE FUNDING TO MATCH OBLIGATION																			
	0901-22-112								2017	U	9TAP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS: REMOVE PHASE AND FUNDING																			
	0901-22-112					04/2018		02/2019	2018	C	9TAP:	\$34,185	\$34,185	\$0	\$0	\$8,546	\$0	\$42,732	
FY 2018 COMMENTS: DECREASE FUNDING TO MATCH OBLIGATION																			
	0901-22-112					04/2018		02/2019	2018	CE	9TAP:	\$6,338	\$6,338	\$0	\$0	\$1,584	\$0	\$7,922	
FY 2018 COMMENTS: DECREASE FUNDING TO MATCH OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$54,150	\$54,150	\$0	\$0	\$13,538	\$0	\$67,688	

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40009.3	0083-01-054	COMMERCE	COMMERCE	BUS 11H	MAPLE STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET	06/2016	06/2016	09/2016		2016	E	9TAP:	\$0	\$2,672	\$0	\$0	\$668	\$0	\$3,340
FY 2016 COMMENTS:																				
	0083-01-054		HUNT		PARK STREET		10/2016		10/2017		2017	U	9TAP:	\$0	\$486	\$0	\$0	\$122	\$0	\$608
FY 2017 COMMENTS:																				
	0083-01-054						02/2017		02/2018		2018	C	9TAP:	\$0	\$10,304	\$0	\$0	\$2,576	\$0	\$12,880
FY 2018 COMMENTS:																				
	0083-01-054						02/2017		02/2018		2018	CE	9TAP:	\$0	\$1,590	\$0	\$0	\$397	\$0	\$1,987
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$15,052	\$0	\$0	\$3,763	\$0	\$18,815
40009.3	0083-01-054	COMMERCE	COMMERCE	BUS 11H	MAPLE STREET	SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET	06/2016	01/2017	08/2017	01/2017	2016	E	9TAP:	\$4,955	\$4,955	\$0	\$0	\$1,239	\$0	\$6,194
FY 2016 COMMENTS: REVISE FY; INCREASE FUNDING TO MATCH OBLIGATION																				
	0083-01-054										2017	U	9TAP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: REMOVE PHASE AND FUNDING																				
	0083-01-054						04/2018		02/2019		2018	C	9TAP:	\$12,431	\$12,431	\$0	\$0	\$3,108	\$0	\$15,539
FY 2018 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																				
	0083-01-054						04/2018		02/2019		2018	CE	9TAP:	\$2,305	\$2,305	\$0	\$0	\$576	\$0	\$2,881
FY 2018 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$19,691	\$19,691	\$0	\$0	\$4,923	\$0	\$24,613

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11239	0364-02-017	TXDOT-DALLAS	City: COPPELL County: DALLAS	SH 121 From: TARRANT COUNTY LINE To: BUSINESS 121H	CONVERT 4 LANE DIVIDED TO 6 LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PART OF SH 121/SECTION 13)	07/2013	01/1994	08/2014	06/2013	1994	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
FY 1994 COMMENTS: LET WITH 52310/0364-01-137																				
	0364-02-017					07/2013	08/2011	09/2017	07/2013	2011	R	S102:	\$0	\$15,200,000	\$0	\$1,900,000	\$1,900,000	\$0	\$19,000,000	
FY 2011 COMMENTS: LET WITH 52310/0364-01-137																				
	0364-02-017					07/2013	07/2013	11/2017		2013	C	12:	\$48,852,514	\$48,852,514	\$0	\$12,213,128	\$0	\$0	\$61,065,642	
FY 2013 COMMENTS: LET WITH 52310/0364-01-137																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$48,852,514	\$64,052,514	\$0	\$14,863,128	\$1,900,000	\$0	\$80,815,642		
11239	0364-02-017	TXDOT-DALLAS	City: COPPELL County: DALLAS	SH 121 From: TARRANT COUNTY LINE To: BUSINESS 121H	CONVERT 4 LANE DIVIDED TO 6 LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PART OF SH 121/SECTION 13)	07/2013	01/1994	08/2014	06/2013	1994	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
FY 1994 COMMENTS: LET WITH 52310/0364-01-137																				
	0364-02-017					07/2013	08/2011	09/2017	07/2013	2011	R	S102:	\$0	\$15,200,000	\$0	\$1,900,000	\$1,900,000	\$0	\$19,000,000	
FY 2011 COMMENTS: LET WITH 52310/0364-01-137																				
	0364-02-017					07/2013	07/2013	06/2018		2013	C	12:	\$48,852,514	\$48,852,514	\$0	\$12,213,128	\$0	\$0	\$61,065,642	
FY 2013 COMMENTS: LET WITH 52310/0364-01-137																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$48,852,514	\$64,052,514	\$0	\$14,863,128	\$1,900,000	\$0	\$80,815,642		

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11532	0918-45-867	COPPELL	City: COPPELL County: DALLAS	CS From: FREEPORT PKWY FROM SH 121 To: SANDY LAKE ROAD	01/2009	01/2009	12/2014	12/2014	2009	R	3RTR121 - DE2:	\$1,720,000	\$0	\$1,720,000	\$0	\$430,000	\$0	\$2,150,000
FY 2009 COMMENTS: PLANNING CSJ 0918-47-983																		
	0918-45-867				04/2012	04/2012	12/2014	12/2014	2012	E	3RTR121 - DE2:	\$760,000	\$0	\$760,000	\$0	\$190,000	\$0	\$950,000
FY 2012 COMMENTS: PLANNING CSJ 0918-47-983																		
	0918-45-867				08/2015	08/2015	03/2016		2015	C	3RTR121 - DA1:	\$1,004,114	\$0	\$1,004,114	\$0	\$251,028	\$0	\$1,255,142
FY 2015 COMMENTS: PLANNING CSJ 0918-47-983																		
	0918-45-867				08/2015	08/2015	03/2016		2015	C	3RTR121 - DE2:	\$3,211,886	\$0	\$3,211,886	\$0	\$802,972	\$0	\$4,014,858
FY 2015 COMMENTS: PLANNING CSJ 0918-47-983																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$6,696,000	\$0	\$6,696,000	\$0	\$1,674,000	\$0	\$8,370,000
11532	0918-45-867	COPPELL	City: COPPELL County: DALLAS	CS From: FREEPORT PKWY FROM SH 121 To: SANDY LAKE ROAD	01/2009	01/2009	12/2014	12/2014	2009	R	3RTR121 - DE2:	\$1,720,000	\$0	\$1,720,000	\$0	\$430,000	\$0	\$2,150,000
FY 2009 COMMENTS: PLANNING CSJ 0918-47-983																		
	0918-45-867				04/2012	04/2012	12/2014	12/2014	2012	E	3RTR121 - DE2:	\$760,000	\$0	\$760,000	\$0	\$190,000	\$0	\$950,000
FY 2012 COMMENTS: PLANNING CSJ 0918-47-983																		
	0918-45-867				08/2015	08/2015	03/2016	09/2016	2015	C	3RTR121 - DA1:	\$1,004,114	\$0	\$1,004,114	\$0	\$251,028	\$0	\$1,255,142
FY 2015 COMMENTS: PLANNING CSJ 0918-47-983																		
	0918-45-867				08/2015	08/2015	03/2016	09/2016	2015	C	3RTR121 - DE2:	\$3,211,886	\$0	\$3,211,886	\$0	\$802,972	\$0	\$4,014,858
FY 2015 COMMENTS: PLANNING CSJ 0918-47-983																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$6,696,000	\$0	\$6,696,000	\$0	\$1,674,000	\$0	\$8,370,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52310	0364-01-137	TXDOT-DALLAS	COPPELL	SH 121	From: SOUTH OF FM 2499 To: TARRANT/DALLAS COUNTY LINE	01/1994	01/1994	06/2013	06/2013	2013	E	12:	\$404,259	\$404,259	\$0	\$101,065	\$0	\$0	\$505,324
FY 2013 COMMENTS: PE COMPLETE																			
	0364-01-137					07/2013	07/2013	11/2017		2013	C	12:	\$8,250,195	\$8,250,195	\$0	\$2,062,549	\$0	\$0	\$10,312,744
FY 2013 COMMENTS: LET WITH 0364-02-017/11239																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$8,654,454	\$8,654,454	\$0	\$2,163,614	\$0	\$0	\$10,818,068
52310	0364-01-137	TXDOT-DALLAS	COPPELL	SH 121	From: SOUTH OF FM 2499 To: TARRANT/DALLAS COUNTY LINE	01/1994	01/1994	06/2013	06/2013	2013	E	12:	\$404,259	\$404,259	\$0	\$101,065	\$0	\$0	\$505,324
FY 2013 COMMENTS: PE COMPLETE																			
	0364-01-137					07/2013	07/2013	01/2018	12/2017	2013	C	12:	\$8,250,195	\$8,250,195	\$0	\$2,062,549	\$0	\$0	\$10,312,744
FY 2013 COMMENTS: LET WITH 0364-02-017/11239																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$8,654,454	\$8,654,454	\$0	\$2,163,614	\$0	\$0	\$10,818,068
54047	2374-07-063	TXDOT-DALLAS	COPPELL	IH 635	From: ROYAL LANE To: WEST OF BELT LINE RD	01/2018		01/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																			
	2374-07-063					01/2018		01/2019		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000
54047	2374-07-063	TXDOT-DALLAS	COPPELL	IH 635	From: ROYAL LANE To: WEST OF BELT LINE RD	01/2018	04/2014	01/2019	04/2017	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,338,630	\$10,338,630
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL; REVISE FISCAL YEAR																			
	2374-07-063					01/2018	12/2009	09/2018		2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$683,370	\$683,370
FY 2028 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY COPPELL; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000

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54051	3547-03-004	TXDOT-DALLAS	COPPELL	SH 121	From: DALLAS COUNTY LINE To: NORTH OF 121 BYPASS	01/1994	01/1994	06/2013	06/2013	2013	E	12:	\$12,000	\$12,000	\$0	\$3,000	\$0	\$0	\$15,000							
FY 2013 COMMENTS: PE COMPLETE 3547-03-004																										
													\$193,392	\$193,392	\$0	\$48,348	\$0	\$0	\$241,740							
													2017-2020 APPROVED TOTAL BY TIP CODE							\$205,392	\$205,392	\$0	\$51,348	\$0	\$0	\$256,740
54051	3547-03-004	TXDOT-DALLAS	COPPELL	SH 121	From: DALLAS COUNTY LINE To: NORTH OF 121 BYPASS	01/1994	01/1994	06/2013	06/2013	1994	E	12:	\$12,000	\$12,000	\$0	\$3,000	\$0	\$0	\$15,000							
FY 1994 COMMENTS: REVISE FISCAL YEAR 3547-03-004																										
													\$193,392	\$193,392	\$0	\$48,348	\$0	\$0	\$241,740							
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$205,392	\$205,392	\$0	\$51,348	\$0	\$0	\$256,740
54059	3547-04-001	TXDOT-DALLAS	COPPELL	SH 121	From: BUSINESS 121H To: DENTON COUNTY LINE	01/1994	01/1994	06/1994	06/2013	2013	E	12:	\$12,000	\$12,000	\$0	\$3,000	\$0	\$0	\$15,000							
FY 2013 COMMENTS: PE COMPLETE 3547-04-001																										
													\$191,119	\$191,119	\$0	\$47,780	\$0	\$0	\$238,899							
													2017-2020 APPROVED TOTAL BY TIP CODE							\$203,119	\$203,119	\$0	\$50,780	\$0	\$0	\$253,899
54059	3547-04-001	TXDOT-DALLAS	COPPELL	SH 121	From: BUSINESS 121H To: DENTON COUNTY LINE	01/1994	01/1994	06/1994	06/2013	1994	E	12:	\$12,000	\$13,142	\$0	\$3,286	\$0	\$0	\$16,428							
FY 1994 COMMENTS: PE COMPLETE; REVISE FISCAL YEAR; INCREASE FUNDING 3547-04-001																										
													\$191,119	\$191,119	\$0	\$47,780	\$0	\$0	\$238,899							
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$203,119	\$204,261	\$0	\$51,066	\$0	\$0	\$255,327

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20025	2681-01-012	TXDOT-DALLAS	CORINTH	FM 2499	From: FM 2181 NORTH County: DENTON To: IH 35E	01/2006	01/2006	06/2014	06/2014	2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2006 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (ALREADY PAID)																			
	2681-01-012					01/2006	01/2006	06/2014	06/2014	2006	E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2006 COMMENTS:																			
	2681-01-018					01/2006	01/2006	06/2014	03/2014	2006	R	3RTR121 - DE1:	\$2,680,905	\$0	\$6,100,000	\$0	\$0	\$0	\$6,100,000
FY 2006 COMMENTS:																			
	2681-01-018					01/2006	01/2006	06/2014	04/2015	2006	U	3RTR121 - DE1:	\$0	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
FY 2006 COMMENTS:																			
	2681-01-012					07/2014	07/2014	09/2018		2014	C	3RTR121 - DE1:	\$9,516,060	\$0	\$34,857,000	\$0	\$0	\$0	\$34,857,000
FY 2014 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$12,196,966	\$0	\$43,007,000	\$900,000	\$0	\$2,500,000	\$46,407,000
20025	2681-01-012	TXDOT-DALLAS	CORINTH	FM 2499	From: FM 2181 NORTH County: DENTON To: IH 35E	01/2006	01/2006	06/2014	06/2014	2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2006 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY (ALREADY PAID)																			
	2681-01-012					01/2006	01/2006	06/2014	06/2014	2006	E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2006 COMMENTS:																			
	2681-01-018					01/2006	01/2006	06/2014	03/2014	2006	R	3RTR121 - DE1:	\$4,814,867	\$0	\$4,814,867	\$0	\$0	\$0	\$4,814,867
FY 2006 COMMENTS: DECREASE RTR FUNDING; MOVE FUNDING TO CONSTRUCTION PHASE																			
	2681-01-018					01/2006	01/2006	06/2014	04/2015	2006	U	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2006 COMMENTS: REMOVE RTR FUNDING AND PHASE; MOVE FUNDING TO CONSTRUCTION PHASE																			
	2681-01-012					07/2014	07/2014	07/2018		2014	C	3RTR121 - DE1:	\$41,687,965	\$0	\$41,687,965	\$0	\$0	\$0	\$41,687,965
FY 2014 COMMENTS: INCREASE FUNDING; PARTIALLY OFFSET BY DECREASE ON R AND U PHASES																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$46,502,832	\$0	\$46,502,832	\$900,000	\$0	\$2,500,000	\$49,902,832

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40035	0918-11-094	CRANDALL	City: CRANDALL VA County: KAUFMAN	From: SAFE ROUTE TO SCHOOL SIDEWALK PROJECTS FOR MARTIN ELEMENTARY, WILSON ELEMENTARY, AND CRANDALL ELEMENTARY To: SIDEWALKS ALONG TRINITY RD FROM ANGELINA DR TO MARTIN ELEMENTARY; ALONG MEADOWCREEK DR FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM 1ST ST TO CRANDALL MIDDLE SCHOOL.	10/2016		07/2017		2017	E	9TAP:	\$0	\$29,334	\$0	\$0	\$7,334	\$0	\$36,668
FY 2017 COMMENTS:																		
	0918-11-094				07/2017		12/2017		2018	C	9TAP:	\$0	\$431,210	\$0	\$0	\$107,802	\$0	\$539,012
FY 2018 COMMENTS:																		
	0918-11-094				07/2017		12/2017		2018	CE	9TAP:	\$0	\$29,334	\$0	\$0	\$7,333	\$0	\$36,667
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$489,878	\$0	\$0	\$122,469	\$0	\$612,347
40035	0918-11-094	CRANDALL	City: CRANDALL VA County: KAUFMAN	From: SAFE ROUTE TO SCHOOL SIDEWALK PROJECTS FOR MARTIN ELEMENTARY, WILSON ELEMENTARY, AND CRANDALL ELEMENTARY To: SIDEWALKS ALONG TRINITY RD FROM ANGELINA DR TO MARTIN ELEMENTARY; ALONG MEADOWCREEK DR FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM 1ST ST TO CRANDALL MIDDLE SCHOOL.	10/2016		07/2017		2017	E	9TAP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: CANCEL PROJECT AT CITY'S REQUEST																		
	0918-11-094				07/2017		12/2017		2018	C	9TAP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: CANCEL PROJECT AT CITY'S REQUEST																		
	0918-11-094				07/2017		12/2017		2018	CE	9TAP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: CANCEL PROJECT AT CITY'S REQUEST																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0

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51460	0197-03-054	TXDOT-DALLAS	CRANDALL	US 175	From: FM 148 To: CR 4106 IN CRANDALL	01/2035	07/2009	08/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID FOR BY KAUFMAN CO																			
	0197-03-054					01/2035	07/2009	08/2018		2017	E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,000
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT																			
	0197-03-054					01/2035		08/2018		2018	R	S102:	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0197-03-054					01/2035		08/2018		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																			
	0197-03-054					01/2035		08/2018		2020	C	2M:	\$0	\$8,880,000	\$0	\$2,220,000	\$0	\$0	\$11,100,000
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT; INCREASE FUNDING																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$11,680,000	\$0	\$3,203,000	\$350,000	\$2,100,000	\$17,333,000
51460	0197-03-054	TXDOT-DALLAS	CRANDALL	US 175	From: FM 148 To: CR 4106 IN CRANDALL	07/2009	07/2009	06/2020		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																			
	0197-03-054					07/2009	07/2009	06/2020		2017	E	SBPE:	\$0	\$0	\$0	\$633,000	\$0	\$0	\$633,000
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT																			
	0197-03-054					07/2018		07/2019		2019	R	S102:	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0197-03-054					07/2019		04/2020		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																			
	0197-03-054					06/2020		06/2022		2020	C	2M:	\$0	\$10,340,494	\$0	\$2,585,124	\$0	\$0	\$12,925,618
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$13,140,494	\$0	\$3,568,124	\$350,000	\$2,100,000	\$19,158,618

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83284	0751-02-027	KAUFMAN CO	CRANDALL	FM 148	SOUTH OF FM 3039	CONSTRUCT 0 TO 2 LANE	01/2015	07/2015	07/2017		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
County: KAUFMAN To: US 175 FY 2019 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																				
	0751-02-027						01/2015		07/2017		2019	E	SBPE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2019 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM																				
	0751-02-027						01/2015		07/2017		2019	R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2019 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$2,480,000	\$0	\$1,410,000	\$310,000	\$600,000	\$4,800,000
83284	0751-02-027	KAUFMAN CO	CRANDALL	FM 148	SOUTH OF FM 3039	CONSTRUCT 0 TO 2 LANE	01/2015	08/2015	07/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
County: KAUFMAN To: US 175 FY 2019 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; PREVIOUS CSJ 0000-18-052																				
	0751-02-027						01/2015	08/2015	09/2021		2019	E	SBPE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2019 COMMENTS:																				
	0751-02-027						07/2019		12/2020		2019	R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2019 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$2,480,000	\$0	\$1,410,000	\$310,000	\$600,000	\$4,800,000

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84136	0751-02-907	KAUFMAN CO	City: CRANDALL County: KAUFMAN	FM 148 From: SOUTH OF FM 3039 To: US 175	08/2015	08/2015	06/2018		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																			
	0751-02-907				11/2017		11/2018		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																			
	0751-02-907				12/2018		06/2019		2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																			
	0751-02-907				08/2019		11/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
84136	0751-02-907	KAUFMAN CO	City: CRANDALL County: KAUFMAN	FM 148 From: SOUTH OF FM 3039 To: US 175	08/2015	08/2015	06/2018		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; CANCEL PROJECT AS IT IS A DUPLICATE OF TIP 83284																			
	0751-02-907				11/2017		12/2020		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; CANCEL PROJECT AS IT IS A DUPLICATE OF TIP 83284																			
	0751-02-907				12/2018		09/2021		2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; CANCEL PROJECT AS IT IS A DUPLICATE OF TIP 83284																			
	0751-02-907				11/2021		11/2022		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; CANCEL PROJECT AS IT IS A DUPLICATE OF TIP 83284																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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54114	0080-11-001	TXDOT-FORT WORTH	City: CRESSON	US 377	From: JOHNSON/HOOD COUNTY LINE	04/2008	04/2008	12/2017		2008	E	SBPE:	\$0	\$0	\$0	\$1,678,434	\$0	\$0	\$1,678,434
			County: HOOD		To: SOUTH OF SH 171														
FY 2008 COMMENTS: 10 YEAR PLAN PROJECT																			
	0080-11-001					07/2016		01/2018		2016	R	S102:	\$0	\$4,239,600	\$0	\$529,950	\$529,950	\$0	\$5,299,500
FY 2016 COMMENTS: 10 YEAR PLAN PROJECT																			
	0080-11-001					08/2018		08/2021		2018	C	2M:	\$0	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																			
	0080-11-001					08/2018		08/2021		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$37,039,600	\$0	\$10,408,384	\$529,950	\$11,000,000	\$58,977,934
54114	0080-11-001	TXDOT-FORT WORTH	City: CRESSON	US 377	From: JOHNSON/HOOD COUNTY LINE	01/2016	04/2008	06/2018		2008	E	SBPE:	\$0	\$0	\$0	\$1,678,434	\$0	\$0	\$1,678,434
			County: HOOD		To: SOUTH OF SH 171														
FY 2008 COMMENTS: 10 YEAR PLAN PROJECT																			
	0080-11-001					10/2017	10/2017	12/2018		2018	R	S102:	\$0	\$0	\$0	\$5,299,500	\$0	\$0	\$5,299,500
FY 2018 COMMENTS: REVISE FISCAL YEAR; REVISE FUNDING SHARES; 10 YEAR PLAN PROJECT																			
	0080-11-001					08/2018		02/2021		2019	C	2M:	\$0	\$32,800,000	\$0	\$8,200,000	\$0	\$0	\$41,000,000
FY 2019 COMMENTS: REVISE FISCAL YEAR; 10 YEAR PLAN PROJECT																			
	0080-11-001					08/2018		02/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2019 COMMENTS: REVISE FISCAL YEAR; LOCAL CONTRIBUTION PAID BY HOOD COUNTY; 10 YEAR PLAN PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$32,800,000	\$0	\$15,177,934	\$0	\$11,000,000	\$58,977,934

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54125	0080-12-001	TXDOT-FORT WORTH	City: CRESSON County: JOHNSON	US 377 From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	10/2020	2016	E	3P12 V2:	\$0	\$664,624	\$0	\$166,156	\$0	\$0	\$830,780	
FY 2016 COMMENTS:																			
	0080-12-001					07/2016		01/2018	2016	R	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,000	
FY 2016 COMMENTS:																			
	0080-12-001					08/2018		08/2021	2018	C	2M:	\$0	\$3,800,000	\$0	\$950,000	\$0	\$0	\$4,750,000	
FY 2018 COMMENTS:																			
	0080-12-001					08/2018		08/2021	2018	C	12_425:	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,000	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$13,744,624	\$0	\$3,436,156	\$0	\$0	\$17,180,780	
54125	0080-12-001	TXDOT-FORT WORTH	City: CRESSON County: JOHNSON	US 377 From: NORTH OF SH 171 To: JOHNSON/HOOD COUNTY LINE	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	04/2018	04/2008	06/2018	2008	E	3P12 V2:	\$0	\$664,624	\$0	\$166,156	\$0	\$0	\$830,780	
FY 2008 COMMENTS: REVISE FISCAL YEAR																			
	0080-12-001					10/2017	10/2017	12/2018	2018	R	3P12 V2:	\$0	\$680,000	\$0	\$170,000	\$0	\$0	\$850,000	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0080-12-001					08/2018		02/2021	2019	C	2M:	\$0	\$3,800,000	\$0	\$950,000	\$0	\$0	\$4,750,000	
FY 2019 COMMENTS: REVISE FISCAL YEAR; EXCHANGE CAT 4 FUNDS FOR CAT 2M FUNDS; INCREASE FUNDING																			
	0080-12-001					08/2018		02/2021	2019	C	12_425:	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$0	\$10,750,000	
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$13,744,624	\$0	\$3,436,156	\$0	\$0	\$17,180,780	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14016	0902-90-089	CROWLEY	Crowley	CS	From: MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731) To: BEVERLY STREET	08/2017	08/2017	04/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$648,444	\$648,444
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																			
	0902-90-089					01/2018	01/2018	01/2019		2017	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,892	\$70,892
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																			
	0902-90-089					01/2018	01/2018	08/2018		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,525	\$8,525
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																			
	0902-90-089					01/2018	01/2018	03/2019		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																			
	0902-90-089					09/2019		09/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																			
	0902-90-089					09/2019		09/2021		2020	C	5:	\$0	\$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874
FY 2020 COMMENTS: CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY																			
	0902-90-089					09/2019		09/2021		2020	C	STBG:	\$0	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$4,500,000	\$0	\$0	\$1,125,000	\$5,544,912	\$11,169,912
14016	0902-90-089	CROWLEY	Crowley	CS	From: MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731) To: BEVERLY STREET	08/2017	08/2017	04/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$648,444	\$648,444
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																			
	0902-90-089					01/2018	01/2018	01/2019		2017	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,892	\$70,892
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																			
	0902-90-089					01/2018	01/2018	08/2018		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,525	\$8,525
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																			
	0902-90-089					01/2018	01/2018	03/2019		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																			
	0902-90-089					09/2019		09/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY																			
	0902-90-089					09/2019		09/2021		2020	C	5:	\$0	\$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874
FY 2020 COMMENTS: CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-90-089					09/2019		09/2021		2020	C	STBG:	\$0	\$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126
FY 2020 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$4,500,000	\$0	\$0	\$1,125,000	\$5,544,912	\$11,169,912
533	0000-18-007	DART	City: DALLAS County: DALLAS	MH From: LEMMON AVENUE To: AT BLUFFVIEW	ACCESS IMPROVEMENTS TO LOVE FIELD AIRPORT AND CONSTRUCT A PEDESTRIAN SAFETY CROSSING	12/2017	12/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DART																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
533	0000-18-007	DALLAS	City: DALLAS County: DALLAS	MH From: LEMMON AVENUE To: AT BLUFFVIEW	ACCESS IMPROVEMENTS TO LOVE FIELD AIRPORT AND CONSTRUCT A PEDESTRIAN SAFETY CROSSING	07/2018	07/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DART; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
535	0353-05-090	TXDOT-DALLAS	City: DALLAS County: DALLAS	SP 244 From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT JUPITER	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	05/2017		2017	E	SBPE:	\$0	\$0	\$0	\$82,151	\$0	\$0	\$82,151
FY 2017 COMMENTS:																		
0353-05-090					05/2016		05/2017		2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,849
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS																		
0353-05-090					05/2017		05/2019		2018	C	5:	\$0	\$254,000	\$0	\$63,500	\$0	\$0	\$317,500
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$254,000	\$0	\$145,651	\$0	\$122,849	\$522,500
535	0353-05-090	TXDOT-DALLAS	City: DALLAS County: DALLAS	SP 244 From: ON NORTHWEST HIGHWAY (SPUR 244) To: AT JUPITER	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS	05/2016	07/1995	07/2018	1995	E	SBPE:	\$0	\$0	\$0	\$206,000	\$0	\$0	\$206,000
FY 1995 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING; REVISE FISCAL YEAR																		
0353-05-090					05/2016	08/2017	08/2018		2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$122,849	\$122,849
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
0353-05-090					08/2018		08/2020		2018	C	5:	\$0	\$287,465	\$0	\$71,866	\$0	\$0	\$359,331
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$287,465	\$0	\$277,866	\$0	\$122,849	\$688,180

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
537	0353-05-089	TXDOT-DALLAS	DALLAS	SP 244	From: ON NORTHWEST HIGHWAY (SPUR 244)	05/2016		01/2019		2017	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
County: DALLAS To: AT PLANO RD FY 2017 COMMENTS: 0353-05-089																			
						08/2017		01/2019		2018	R	S102:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2018 COMMENTS: 0353-05-089																			
						03/2019		03/2021		2018	C	5:	\$0	\$418,000	\$0	\$104,500	\$0	\$0	\$522,500
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,018,000	\$0	\$304,500	\$0	\$0	\$1,322,500
537	0353-05-089	TXDOT-DALLAS	DALLAS	SP 244	From: ON NORTHWEST HIGHWAY (SPUR 244)	05/2016	06/2014	07/2018		2014	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: DALLAS To: AT PLANO RD FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING; REVISE FISCAL YEAR 0353-05-089																			
						08/2017	08/2017	08/2018		2017	R	S102:	\$0	\$600,000	\$0	\$75,000	\$75,000	\$0	\$750,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR 0353-05-089																			
						08/2018		08/2020		2018	C	5:	\$0	\$418,000	\$0	\$104,500	\$0	\$0	\$522,500
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,018,000	\$0	\$429,500	\$75,000	\$0	\$1,522,500

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
633	0918-45-372	DALLAS	City: DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE	05/2017	01/1997	09/2017	06/2015	1997	E	7:	\$214,960	\$799,560	\$0	\$0	\$199,890	\$0	\$999,450	
			County: DALLAS		To: NORTH OF HASKELL AVE/MILITARY PKWY															
FY 1997 COMMENTS:																				
	0918-45-372					05/2017		10/2017		2013	R	7:	\$380,000	\$380,000	\$0	\$0	\$95,000	\$0	\$475,000	
FY 2013 COMMENTS:																				
	0918-45-372					05/2017	01/1997	09/2017	06/2015	2016	E	7:	\$302,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
FY 2016 COMMENTS:																				
	0918-45-372					05/2017		10/2017		2018	R	7:	\$0	\$416,000	\$0	\$0	\$104,000	\$0	\$520,000	
FY 2018 COMMENTS:																				
	0918-45-372					10/2018		10/2019		2018	C	7:	\$602,600	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000	
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,499,560	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,450	
633	0918-45-372	DALLAS	City: DALLAS	CS	From: ON DOLPHIN RD FROM SPRING AVE	05/2017	01/1997	02/2018		1997	E	7:	\$799,560	\$799,560	\$0	\$0	\$199,890	\$0	\$999,450	
			County: DALLAS		To: NORTH OF HASKELL AVE/MILITARY PKWY															
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																				
	0918-45-372					05/2017	01/1997	02/2018		1997	E	7:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
FY 1997 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																				
	0918-45-372					04/2018		08/2018		2018	R	7:	\$0	\$416,000	\$0	\$0	\$104,000	\$0	\$520,000	
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																				
	0918-45-372					04/2018		08/2018		2018	R	7:	\$0	\$380,000	\$0	\$0	\$95,000	\$0	\$475,000	
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																				
	0918-45-372					08/2018		01/2020		2018	C	7:	\$0	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000	
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,119,560	\$3,755,560	\$0	\$0	\$938,890	\$0	\$4,694,450	

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660	0918-45-368	TXDOT-DALLAS	DALLAS	CS	From: ON MONTFORT DRIVE, PETERSON LANE To: ALPHA ROAD	04/2010	04/2010	05/2016		2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$967,500	\$967,500		
FY 2010 COMMENTS: DALLAS TO PAY LOCAL CONTRIBUTION (CITY OF DALLAS ACQUIRING ROW AND ADJUSTING UTILITIES)																					
	0918-45-368					04/2010	04/2010	05/2016		2010	C	7:	\$1,220,016	\$1,546,000	\$0	\$0	\$386,500	\$0	\$1,932,500		
FY 2010 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,220,016	\$1,546,000	\$0	\$0	\$386,500	\$967,500	\$2,900,000		
660	0918-45-368	TXDOT-DALLAS	DALLAS	CS	From: ON MONTFORT DRIVE, PETERSON LANE To: ALPHA ROAD	04/2010	04/2010	05/2016	12/2015	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$967,500	\$967,500		
FY 2010 COMMENTS: DALLAS TO PAY LOCAL CONTRIBUTION (CITY OF DALLAS ACQUIRING ROW AND ADJUSTING UTILITIES)																					
	0918-45-368					04/2010	04/2010	05/2016	12/2015	2010	C	7:	\$1,051,999	\$1,051,999	\$0	\$0	\$262,999	\$0	\$1,314,998		
FY 2010 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,051,999	\$1,051,999	\$0	\$0	\$262,999	\$967,500	\$2,282,498		

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2310.1	0918-47-057	DALLAS CO	City: DALLAS County: DALLAS	CS From: DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE To: NORTH OF ROYAL LN	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION	10/2011	10/2011	05/2016	05/2016	2012	E	3RTR121 - DA2:	\$550,000	\$0	\$550,000	\$0	\$137,500	\$0	\$687,500		
FY 2012 COMMENTS: PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION																					
	0918-47-057					10/2011	10/2011	05/2016	05/2016	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$112,500	\$112,500		
FY 2012 COMMENTS: PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																					
	0918-47-057					11/2013	11/2013	08/2016		2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000		
FY 2014 COMMENTS: PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																					
	0918-47-057					08/2016		12/2016		2017	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
FY 2017 COMMENTS: PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																					
	0918-47-057					04/2017		10/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,703,250	\$7,703,250		
FY 2017 COMMENTS: PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																					
2017-2020 APPROVED TOTAL BY TIP CODE												\$550,000	\$0	\$550,000	\$0	\$137,500	\$9,565,750	\$10,253,250			
2310.1	0918-47-057	DALLAS CO	City: DALLAS County: DALLAS	CS From: DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE To: NORTH OF ROYAL LN	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION	10/2011	10/2011	05/2016	05/2016	2012	E	3RTR121 - DA2:	\$550,000	\$0	\$550,000	\$0	\$137,866	\$0	\$687,866		
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; REVISE LOCAL FUNDING																					
	0918-47-057					10/2011	10/2011	05/2016	05/2016	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$112,500	\$112,500		
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																					
	0918-47-057					11/2013	11/2013	08/2016	06/2017	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000		
FY 2014 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																					
	0918-47-057					08/2016	08/2016	10/2017	11/2017	2016	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; REVISE FISCAL YEAR																					
	0918-47-057					11/2017	01/2018	01/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,703,250	\$7,703,250		
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; PLANNING CSJ 0918-47-913; PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOCIATION; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE												\$550,000	\$0	\$550,000	\$0	\$137,866	\$9,565,750	\$10,253,616			

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2814	0009-02-045	TXDOT-DALLAS	DALLAS	SH 78	9 INTERSECTION IMPROVEMENTS	02/2015	01/2009	12/2016	02/2015	2009	E	SBPE:	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
From: ON GARLAND RD FROM SOUTH OF TRANQUILLA To: SP 244 (NORTHWEST HIGHWAY)																			
FY 2009 COMMENTS:																			
	0009-02-056					02/2015	11/2009	12/2016	02/2015	2010	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
FY 2010 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																			
	0009-02-056					02/2015	11/2009	12/2016	02/2015	2010	R	5:	\$1,144,000	\$1,144,000	\$0	\$286,000	\$0	\$0	\$1,430,000
FY 2010 COMMENTS:																			
	0009-02-045					02/2015	02/2015	09/2017		2015	C	5:	\$4,957,723	\$3,488,000	\$0	\$872,000	\$0	\$0	\$5,829,723
FY 2015 COMMENTS: 0009-02-050--SH 78 AT BUCKNER TO LET 08-2005; 0009-02-045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008																			
	0009-02-045					02/2015	02/2015	09/2017		2015	C	12C:	\$1,631,957	\$112,000	\$0	\$28,000	\$0	\$0	\$140,000
FY 2015 COMMENTS: 0009-02-050--SH 78 AT BUCKNER TO LET 08-2005; 0009-02-045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$7,733,680	\$4,744,000	\$0	\$2,586,000	\$0	\$220,000	\$9,019,723
2814	0009-02-045	TXDOT-DALLAS	DALLAS	SH 78	9 INTERSECTION IMPROVEMENTS	02/2015	01/2009	12/2016	02/2015	2009	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
From: ON GARLAND RD FROM SOUTH OF TRANQUILLA To: SP 244 (NORTHWEST HIGHWAY)																			
FY 2009 COMMENTS: SPLIT INTO 2814.1 AND 2814.2 AND CANCEL PROJECT AS IT IS BEING REBID																			
	0009-02-056					02/2015	11/2009	12/2016	02/2015	2010	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; SPLIT INTO 2814.1 AND 2814.2 AND CANCEL PROJECT AS IT IS BEING REBID																			
	0009-02-056					02/2015	11/2009	12/2016	02/2015	2010	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010 COMMENTS: SPLIT INTO 2814.1 AND 2814.2 AND CANCEL PROJECT AS IT IS BEING REBID																			
	0009-02-045					02/2015	02/2015	09/2019		2015	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 0009-02-050--SH 78 AT BUCKNER TO LET 08-2005; 0009-02-045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008; SPLIT INTO 2814.1 AND 2814.2 AND CANCEL PROJECT AS IT IS BEING REBID																			
	0009-02-045					02/2015	02/2015	09/2019		2015	C	12C:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: 0009-02-050--SH 78 AT BUCKNER TO LET 08-2005; 0009-02-045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008; SPLIT INTO 2814.1 AND 2814.2 AND CANCEL PROJECT AS IT IS BEING REBID																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2814.1	0009-02-045	TXDOT-DALLAS	DALLAS	PLACEHOLD ER	PLACEHOLDER					2015	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2015 COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2814.1	0009-02-045	TXDOT-DALLAS	DALLAS	SH 78	9 INTERSECTION IMPROVEMENTS	02/2015	01/2009	12/2016	02/2015	2009	E	SBPE:	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000	
FY 2009 COMMENTS: SPLIT FROM TIP 2814																				
0009-02-045						02/2015	11/2009	12/2016	02/2015	2010	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000	
FY 2010 COMMENTS: SPLIT FROM TIP 2814																				
0009-02-045						02/2015	11/2009	12/2016	02/2015	2010	R	5:	\$0	\$1,144,000	\$0	\$286,000	\$0	\$0	\$1,430,000	
FY 2010 COMMENTS: SPLIT FROM TIP 2814																				
0009-02-045						02/2015	02/2015	09/2019		2015	C	5:	\$0	\$128,000	\$0	\$32,000	\$0	\$0	\$160,000	
FY 2015 COMMENTS: SPLIT FROM TIP 2814																				
0009-02-045						02/2015	02/2015	09/2019		2015	C	12C:	\$0	\$112,000	\$0	\$28,000	\$0	\$0	\$140,000	
FY 2015 COMMENTS: SPLIT FROM TIP 2814																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,384,000	\$0	\$1,746,000	\$0	\$220,000	\$3,350,000	
2814.2	0009-02-069	TXDOT-DALLAS	DALLAS	PLACEHOLD ER	PLACEHOLDER					2019	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2814.2	0009-02-069	TXDOT-DALLAS	DALLAS	SH 78	9 INTERSECTION IMPROVEMENTS	01/2019		09/2019		2019	C	5:	\$0	\$5,157,986	\$0	\$1,289,496	\$0	\$0	\$6,447,482	
FY 2019 COMMENTS: SPLIT FROM TIP 2814 AND INCREASE OVERALL FUNDING DUE TO COST OVERRUNS; RE-BID OF TIP 2814/CSJ 0009-02-045																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$5,157,986	\$0	\$1,289,496	\$0	\$0	\$6,447,482	
11018.1	0918-45-587	DALLAS	DALLAS	VA	CONSTRUCT EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)(EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6)	02/2010	07/2010	07/2016		2010	C	5:	\$766,777	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
FY 2010 COMMENTS: PROJECT HAS COMPANION CSJ'S; 091845808 (WAS 091845918) IS PHASE 6; 091847917, 091847988; EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$766,777	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
11018.1	0918-45-587	DALLAS	DALLAS	VA	CONSTRUCT EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)(EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6)	02/2010	07/2010	07/2016	05/2017	2010	C	5:	\$917,777	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	
FY 2010 COMMENTS: PROJECT HAS COMPANION CSJ'S; 091845808 (WAS 091845918) IS PHASE 6; 091847917, 091847988; EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$917,777	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	

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11018.2	0918-45-808	DALLAS	City: DALLAS VA	From: KATY TRAIL FROM ELLSWORTH AVE	03/2009	03/2009	03/2011	03/2011	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$228,110	\$228,110	
			County: DALLAS	To: WORCOLA STREET IN CITY OF DALLAS															
FY 2011 COMMENTS: PE COMPLETED; PE IS 100% LOCAL; PLANNING CSJ 0918-45-918																			
	0918-45-808				10/2015	11/2015	01/2017		2015	C	3RTR121 - DA1:	\$0	\$0	\$6,480,000	\$0	\$1,620,000	\$0	\$8,100,000	
FY 2015 COMMENTS: PROJECT ORIGINALLY BID IN 6/2011; PROJECT REBID IN 6/2015; PLANNING CSJ 0918-45-918																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$6,480,000	\$0	\$1,620,000	\$228,110	\$8,328,110	
11018.2	0918-45-808	DALLAS	City: DALLAS VA	From: KATY TRAIL FROM ELLSWORTH AVE	03/2009	03/2009	03/2011	03/2011	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$228,110	\$228,110	
			County: DALLAS	To: WORCOLA STREET IN CITY OF DALLAS															
FY 2009 COMMENTS: PE COMPLETED; PE IS 100% LOCAL; PLANNING CSJ 0918-45-918; MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR																			
	0918-45-808				10/2015	11/2015	10/2017	10/2017	2016	C	3RTR121 - DA1:	\$6,501,254	\$0	\$6,480,000	\$0	\$1,620,000	\$0	\$8,100,000	
FY 2016 COMMENTS: PROJECT ORIGINALLY BID IN 6/2011; PROJECT REBID IN 6/2015; PLANNING CSJ 0918-45-918; MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$6,501,254	\$0	\$6,480,000	\$0	\$1,620,000	\$228,110	\$8,328,110	
11033	0091-06-049	TXDOT-DALLAS	City: DALLAS SH 289	From: ON SH 289 (PRESTON)	01/2011	05/2013	04/2016	05/2013	2013	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
			County: DALLAS	To: AT ROYAL															
FY 2013 COMMENTS: PE COMPLETED																			
	0091-06-049				05/2013	05/2013	04/2016	05/2013	2013	R	7:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000	
FY 2013 COMMENTS: ROW COMPLETE																			
	0091-06-049				05/2013	05/2013	04/2016	05/2013	2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000	
FY 2013 COMMENTS: ROW COMPLETE																			
	0091-06-049				05/2013	05/2013	10/2016		2013	C	7:	\$600,294	\$614,481	\$0	\$153,620	\$0	\$0	\$768,101	
FY 2013 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$720,294	\$734,481	\$0	\$383,620	\$0	\$27,000	\$1,145,101	
11033	0091-06-049	TXDOT-DALLAS	City: DALLAS SH 289	From: ON SH 289 (PRESTON)	01/2011	05/2013	04/2016	05/2013	2013	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
			County: DALLAS	To: AT ROYAL															
FY 2013 COMMENTS: PE COMPLETED																			
	0091-06-049				05/2013	05/2013	04/2016	05/2013	2013	R	7:	\$120,000	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000	
FY 2013 COMMENTS: ROW COMPLETE																			
	0091-06-049				05/2013	05/2013	04/2016	05/2013	2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000	
FY 2013 COMMENTS: ROW COMPLETE																			
	0091-06-049				05/2013	05/2013	10/2016	01/2016	2013	C	7:	\$626,615	\$626,615	\$0	\$156,653	\$0	\$0	\$783,268	
FY 2013 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$746,615	\$746,615	\$0	\$386,653	\$0	\$27,000	\$1,160,268	

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11258.12	0918-45-843	DALLAS	DALLAS	VA	From: UP RR IN DALLAS FROM SCYENE RD To: MUNICIPAL ST	01/2015	01/2015	03/2016		2013	C	12S:	\$973,600	\$973,600	\$0	\$0	\$243,400	\$0	\$1,217,000
FY 2013 COMMENTS: NO COST OVERRUNS ALLOWED; 0918-47-977																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$973,600	\$973,600	\$0	\$0	\$243,400	\$0	\$1,217,000
11258.12	0918-45-843	DALLAS	DALLAS	VA	From: UP RR IN DALLAS FROM SCYENE RD To: MUNICIPAL ST	01/2015	01/2015	03/2016	06/2017	2015	C	12S:	\$973,600	\$973,600	\$0	\$0	\$243,400	\$0	\$1,217,000
FY 2015 COMMENTS: NO COST OVERRUNS ALLOWED; 0918-47-977; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$973,600	\$973,600	\$0	\$0	\$243,400	\$0	\$1,217,000
11258.9	0918-47-072	DALLAS	DALLAS	CS	From: 8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, To: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	01/2017		01/2023		2018	E	STBG:	\$0	\$99,654	\$0	\$0	\$50,000	\$0	\$149,654
FY 2018 COMMENTS:																			
	0918-47-072					07/2018		07/2019		2019	C	STBG:	\$0	\$1,708,346	\$0	\$0	\$427,087	\$0	\$2,135,433
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,808,000	\$0	\$0	\$477,087	\$0	\$2,285,087
11258.9	0918-47-072	DALLAS	DALLAS	CS	From: 8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, To: BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	01/2017		01/2023		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$149,654	\$149,654
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; ADD FEDERAL FUNDS PLUS MATCH FROM THE ENGINEERING PHASE TO THE CONSTRUCTION PHASE																			
	0918-47-072					01/2017		01/2023		2018	E	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REDUCE FUNDING AND MOVE TO CONSTRUCTION PHASE																			
	0918-47-072					07/2018		07/2019		2019	C	STBG:	\$0	\$1,808,000	\$0	\$0	\$477,087	\$0	\$2,285,087
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; ADD FEDERAL FUNDS PLUS MATCH FROM THE ENGINEERING PHASE TO THE CONSTRUCTION PHASE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,808,000	\$0	\$0	\$477,087	\$149,654	\$2,434,741

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11266.1	0092-14-081	TXDOT-DALLAS	DALLAS	IH 45	From: PROPOSED US 175 To: PROPOSED SM WRIGHT PARKWAY	09/2012	09/2012	08/2013	09/2013	2013	E	SBPE:	\$0	\$0	\$0	\$991,384	\$0	\$0	\$991,384
FY 2013 COMMENTS: PE COMPLETE																			
	0092-14-081					08/2014	09/2014	01/2016		2015	C	7:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2015 COMMENTS: UTILITIES COMPLETED; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108; CONSTRUCTION FUNDING IS FOR EXPENDITURES PRIOR TO REBID																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$480,000	\$0	\$1,111,384	\$0	\$0	\$1,591,384
11266.1	0092-14-081	TXDOT-DALLAS	DALLAS	IH 45	From: PROPOSED US 175 To: PROPOSED SM WRIGHT PARKWAY	09/2012	09/2012	08/2013	09/2013	2013	E	SBPE:	\$0	\$0	\$0	\$991,384	\$0	\$0	\$991,384
FY 2013 COMMENTS: PE COMPLETE																			
	0092-14-081					08/2014	09/2014	01/2016	12/2015	2015	C	7:	\$1,200,000	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2015 COMMENTS: UTILITIES COMPLETED; ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108; CONSTRUCTION FUNDING IS FOR EXPENDITURES PRIOR TO REBID																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,200,000	\$480,000	\$0	\$1,111,384	\$0	\$0	\$1,591,384
11266.2	0092-14-090	TXDOT-DALLAS	DALLAS	IH 45	From: PROPOSED US 175 To: PROPOSED S.M. WRIGHT PARKWAY	01/2016	02/2016	01/2019		2016	C	2M:	\$0	\$13,948,800	\$0	\$3,487,200	\$0	\$0	\$17,436,000
FY 2016 COMMENTS: THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081																			
	0092-14-090					01/2016	02/2016	01/2019		2016	C	7:	\$9,118,392	\$32,806,059	\$0	\$8,201,515	\$0	\$0	\$41,007,574
FY 2016 COMMENTS: THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$9,118,392	\$46,754,859	\$0	\$11,688,715	\$0	\$0	\$58,443,574
11266.2	0092-14-090	TXDOT-DALLAS	DALLAS	IH 45	From: PROPOSED US 175 To: PROPOSED S.M. WRIGHT PARKWAY	01/2016	02/2016	12/2019		2016	C	2M:	\$8,000,000	\$13,948,800	\$0	\$3,487,200	\$0	\$0	\$17,436,000
FY 2016 COMMENTS: THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081																			
	0092-14-090					01/2016	02/2016	12/2019		2016	C	7:	\$55,811,387	\$32,806,059	\$0	\$8,201,515	\$0	\$0	\$41,007,574
FY 2016 COMMENTS: THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$63,811,387	\$46,754,859	\$0	\$11,688,715	\$0	\$0	\$58,443,574

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11365	N/A	DALLAS	DALLAS	VA	From: MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	06/2013	06/2013	05/2015	04/2014	2014	E	RTC LOCAL:	\$128,000	\$0	\$128,000	\$0	\$32,000	\$0	\$160,000	
					County: DALLAS	To: INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE														
FY 2014 COMMENTS:																				
N/A						04/2014	09/2014	04/2016		2014	C	RTC LOCAL:	\$1,472,000	\$0	\$1,472,000	\$0	\$368,000	\$0	\$1,840,000	
FY 2014 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,600,000	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
11365	N/A	DALLAS	DALLAS	VA	From: MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	06/2013	06/2013	05/2015	04/2014	2013	E	RTC LOCAL:	\$128,000	\$0	\$128,000	\$0	\$32,000	\$0	\$160,000	
					County: DALLAS	To: INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE														
FY 2013 COMMENTS: REVISE FISCAL YEAR																				
N/A						04/2014	09/2014	10/2017	09/2017	2015	C	RTC LOCAL:	\$1,472,000	\$0	\$1,472,000	\$0	\$368,000	\$0	\$1,840,000	
FY 2015 COMMENTS: REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,600,000	\$0	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
11376	N/A	DALLAS CO	DALLAS	VA	From: LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - MEDIAN IMPROVEMENTS ON SKILLMAN ST AND WALNUT HILL LN	06/2009	06/2009	08/2010		2008	C	3LC:	\$118,400	\$0	\$0	\$0	\$0	\$148,000	\$148,000	
					County: DALLAS	To: SKILLMAN ST AND WILDCAT WAY														
FY 2008 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$118,400	\$0	\$0	\$0	\$0	\$148,000	\$148,000	
11376	N/A	DALLAS	DALLAS	VA	From: LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - MEDIAN IMPROVEMENTS ON SKILLMAN ST AND WALNUT HILL LN	06/2009	06/2009	08/2010	10/2010	2009	C	3LC:	\$118,400	\$0	\$0	\$0	\$0	\$271,000	\$271,000	
					County: DALLAS	To: SKILLMAN ST AND WILDCAT WAY														
FY 2009 COMMENTS: INCREASE LOCAL FUNDING; REVISE FISCAL YEAR; CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$118,400	\$0	\$0	\$0	\$0	\$271,000	\$271,000	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11395	N/A	NCTCOG	City: DALLAS	VA	From: BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT FROM YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH	06/2014	10/2015	06/2016		2016	C	RTC LOCAL:	\$0	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250			
			County: DALLAS		To: FARMERS' MARKET ON THE EAST; TRINITY RIVER ON THE WEST																	
FY 2016 COMMENTS:																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250
11395	N/A	NCTCOG	City: DALLAS	VA	From: BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT FROM YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH	06/2014	10/2015	06/2016		2016	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			County: DALLAS		To: FARMERS' MARKET ON THE EAST; TRINITY RIVER ON THE WEST																	
FY 2016 COMMENTS: CANCEL PROJECT PER SUSTAINABLE DEVELOPMENT TEAM - PROJECT GOALS WERE MET THROUGH LOCAL EFFORTS																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$0	\$0
11435.4	0918-47-092	DALLAS	City: DALLAS	VA	From: CBD SIGNAGE & WAYFINDING IN DALLAS	07/2015	07/2015	05/2016		2015	C	7:	\$38,879	\$52,800	\$0	\$13,200	\$0	\$0	\$66,000			
			County: DALLAS		To:																	
FY 2015 COMMENTS: LPAFA EXECUTED 11/2014																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$38,879	\$52,800	\$0	\$13,200	\$0	\$0	\$66,000
11435.4	0918-47-092	DALLAS	City: DALLAS	VA	From: CBD SIGNAGE & WAYFINDING IN DALLAS	07/2015	07/2015	05/2016	12/2016	2015	C	7:	\$38,879	\$52,800	\$0	\$13,200	\$0	\$0	\$66,000			
			County: DALLAS		To:																	
FY 2015 COMMENTS: LPAFA EXECUTED 11/2014																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$38,879	\$52,800	\$0	\$13,200	\$0	\$0	\$66,000

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TIP Code	CSJ	Agency	City	County	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11508.2	2374-01-032	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	EAST OF LUNA ROAD (BNSF RR)	WEBB CHAPEL ROAD	CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS	08/2009	08/1989	08/2016	08/2009	2009	E	2M:	\$0	\$3,876,342	\$0	\$969,085	\$0	\$0	\$4,845,427
FY 2009 COMMENTS:																						
	2374-01-052								08/2009	08/2009	08/2016		2009	R	2M:	\$0	\$3,536,118	\$0	\$884,030	\$0	\$0	\$4,420,148
FY 2009 COMMENTS:																						
	2374-01-052								08/2009	08/2009	08/2016		2009	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$49,579,852	\$49,579,852
FY 2009 COMMENTS:																						
	2374-01-032								08/2009	08/2009	08/2016		2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,244,231	\$37,244,231
FY 2009 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$7,412,460	\$0	\$1,853,115	\$0	\$86,824,083	\$96,089,658
11508.2	2374-01-032	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	EAST OF LUNA ROAD (BNSF RR)	WEBB CHAPEL ROAD	CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS	08/2009	08/1989	08/2016	08/2009	1989	E	2M:	\$0	\$3,876,342	\$0	\$969,085	\$0	\$0	\$4,845,427
FY 1989 COMMENTS: REVISE FISCAL YEAR																						
	2374-01-052								08/2009	08/2009	08/2016	09/2015	2009	R	2M:	\$0	\$3,536,118	\$0	\$884,030	\$0	\$0	\$4,420,148
FY 2009 COMMENTS:																						
	2374-01-052								08/2009	08/2009	08/2016	09/2015	2009	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$49,579,852	\$49,579,852
FY 2009 COMMENTS:																						
	2374-01-032								08/2009	08/2009	08/2016	09/2015	2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,244,231	\$37,244,231
FY 2009 COMMENTS:																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$7,412,460	\$0	\$1,853,115	\$0	\$86,824,083	\$96,089,658

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TIP Code	CSJ	Agency	Facility		Project Description		Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11538	0918-45-862	NTTA	City: DALLAS	VA	From: TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	01/2009	01/2009	09/2016		2017	E	3RTR121 - DA2:	\$34,000,000	\$0	\$34,000,000	\$0	\$0	\$0	\$34,000,000
County: DALLAS To: SH 310/US 175																				
FY 2017 COMMENTS: \$50 M IN FUNDING ON HOLD UNTIL COE RELEASE OF CORRIDOR; LOAN TO BE REPAID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; CONSTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121																				
	0918-45-862						09/2014		09/2016		2040	E	3RTR121 - DA2:	\$0	\$0	\$51,000,000	\$0	\$0	\$0	\$51,000,000
FY 2040 COMMENTS: \$50 M IN FUNDING ON HOLD UNTIL COE RELEASE OF CORRIDOR; LOAN TO BE REPAID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; CONSTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$34,000,000	\$0	\$85,000,000	\$0	\$0	\$0	\$85,000,000
11538	0918-45-862	NTTA	City: DALLAS	VA	From: TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT	ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	01/2009	01/2009	09/2016		2017	E	3RTR121 - DA2:	\$25,291,839	\$0	\$25,291,839	\$0	\$0	\$0	\$25,291,839
County: DALLAS To: SH 310/US 175																				
FY 2017 COMMENTS: CONSTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121; CANCEL PROJECT PER CITY ACTION ON 08/2017; LEAVE EXPENDED FUNDS ON PROJECT, BUT REDUCE FUNDS TO EXPENDITURE LEVEL																				
	0918-45-862						01/2009	01/2009	09/2016		2017	E	11:	\$6,600,000	\$6,600,000	\$0	\$0	\$0	\$0	\$6,600,000
FY 2017 COMMENTS: CONSTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121; CANCEL PROJECT PER CITY ACTION ON 08/2017, BUT REFLECT ADDITIONAL FEDERAL FUNDS SPENT ON PROJECT																				
	0918-45-862						09/2014		09/2016		2040	E	3RTR121 - DA2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2040 COMMENTS: CONSTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121; CANCEL PROJECT PER CITY ACTION ON 08/2017; REMAINING \$51M TO BE RETURNED TO RTR ACCOUNT																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$31,891,839	\$6,600,000	\$25,291,839	\$0	\$0	\$0	\$31,891,839
11666	0918-00-282	NCTCOG	City: DALLAS	VA	From: DOWNTOWN DALLAS CENTRAL BUSINESS DISTRICT	CONDUCT A PILOT STUDY ON PARKING DEMAND AND INNOVATIVE PARKING TECHNOLOGIES FOR DOWNTOWN DALLAS	09/2017		10/2019		2018	I	7:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
County: DALLAS To:																				
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
11666	0918-00-282	NCTCOG	City: DALLAS	VA	From: DOWNTOWN DALLAS CENTRAL BUSINESS DISTRICT	CONDUCT A PILOT STUDY ON PARKING DEMAND AND INNOVATIVE PARKING TECHNOLOGIES FOR DOWNTOWN DALLAS	05/2018		09/2021		2018	I	7:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
County: DALLAS To:																				
FY 2018 COMMENTS: LOCAL MATCH FROM THE CITY OF DALLAS																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11726.3	0918-45-885	DALLAS	City: DALLAS County: DALLAS	CS From: ON RIVERFRONT BOULEVARD FROM UP RR To: NORTH OF CONTINENTAL AVENUE RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	08/2014	08/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
FY 2013 COMMENTS: PLANNING CSJ 0918-47-971; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS 0918-45-885																		
					04/2014	08/2014	08/2016		2017	C	3RTR121 - DA1:	\$0	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000
FY 2017 COMMENTS: PLANNING CSJ 0918-47-971																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$6,840,000	\$0	\$1,710,000	\$1,350,000	\$9,900,000
11726.3	0918-45-885	DALLAS	City: DALLAS County: DALLAS	CS From: ON RIVERFRONT BOULEVARD FROM UP RR To: NORTH OF CONTINENTAL AVENUE RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS	04/2009	06/2009	08/2014	08/2014	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000
FY 2009 COMMENTS: PLANNING CSJ 0918-47-971; LOCAL CONTRIBUTION PAID BY DALLAS; REVISE FISCAL YEAR 0918-45-885																		
					04/2014	08/2014	05/2018		2014	C	3RTR121 - DA1:	\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$0	\$8,550,000
FY 2014 COMMENTS: PLANNING CSJ 0918-47-971; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$6,840,000	\$0	\$6,840,000	\$0	\$1,710,000	\$1,350,000	\$9,900,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11726.4	0918-47-168	DALLAS CO	City: DALLAS County: DALLAS	CS From: RIVERFRONT BLVD FROM CADIZ STREET To: UNION PACIFIC RAILROAD	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	05/2018	2017	E	3RTR121 - DA1:	\$0	\$0	\$2,856,000	\$0	\$714,000	\$0	\$3,570,000
FY 2017 COMMENTS:																		
	0918-47-168					03/2012	03/2012	02/2018	2017	R	3RTR121 - DA1:	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2017 COMMENTS:																		
	0918-47-168					06/2013	06/2013	01/2021	2017	U	3RTR121 - DA1:	\$0	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000
FY 2017 COMMENTS:																		
	0918-47-168					11/2018		05/2022	2019	C	3RTR121 - DA1:	\$0	\$0	\$19,706,780	\$0	\$4,926,695	\$0	\$24,633,475
FY 2019 COMMENTS:																		
	0918-47-168					11/2018		05/2022	2019	C	3RTR161 - DA1:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2019 COMMENTS:																		
	0918-47-168					11/2018		05/2022	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$28,042,780	\$0	\$7,010,695	\$11,646,525	\$46,700,000
11726.4	0918-47-168	DALLAS CO	City: DALLAS County: DALLAS	CS From: RIVERFRONT BLVD FROM CADIZ STREET To: UNION PACIFIC RAILROAD	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	06/2009	06/2009	05/2018	2017	E	3RTR121 - DA1:	\$0	\$0	\$2,856,000	\$0	\$714,000	\$0	\$3,570,000
FY 2017 COMMENTS:																		
	0918-47-168					03/2012	03/2012	03/2018	2017	R	3RTR121 - DA1:	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2017 COMMENTS:																		
	0918-47-168					06/2013	06/2013	01/2021	2017	U	3RTR121 - DA1:	\$0	\$0	\$440,000	\$0	\$110,000	\$0	\$550,000
FY 2017 COMMENTS:																		
	0918-47-168					11/2018		05/2022	2019	C	3RTR121 - DA1:	\$0	\$0	\$19,706,780	\$0	\$4,926,695	\$0	\$24,633,475
FY 2019 COMMENTS:																		
	0918-47-168					11/2018		05/2022	2019	C	3RTR161 - DA1:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
FY 2019 COMMENTS:																		
	0918-47-168					11/2018		05/2022	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$28,042,780	\$0	\$7,010,695	\$11,646,525	\$46,700,000

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11727	0918-45-884	DALLAS CO	City: DALLAS County: DALLAS	CS From: ON MEDICAL DISTRICT DR, FROM IH 35E To: HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	2012	E	10_ERMRK:	\$2,790,400	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000	
FY 2012 COMMENTS:																			
	0918-45-884					07/2015	07/2015	05/2016	2015	R	10_ERMRK:	\$0	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113	
FY 2015 COMMENTS:																			
	0918-45-884					01/2016	01/2016	08/2016	2016	U	10_ERMRK:	\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
FY 2016 COMMENTS:																			
	0918-45-884					10/2016		04/2018	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																			
	0918-45-884					10/2016		04/2018	2018	C	7:	\$0	\$14,970,000	\$0	\$0	\$3,742,500	\$0	\$18,712,500	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$2,790,400	\$19,376,490	\$0	\$0	\$4,844,123	\$1,181,839	\$25,402,452	
11727	0918-45-884	DALLAS CO	City: DALLAS County: DALLAS	CS From: ON MEDICAL DISTRICT DR, FROM IH 35E To: HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED	04/2012	04/2012	04/2016	05/2017	2012	E	10_ERMRK:	\$2,790,400	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-884					07/2015	07/2015	05/2016	12/2016	2015	R	10_ERMRK:	\$1,216,090	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-884					01/2016	06/2016	08/2016	06/2017	2016	U	10_ERMRK:	\$400,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0918-45-884					03/2018	03/2018	03/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY																			
	0918-45-884					03/2018	03/2018	03/2020		2018	C	7:	\$14,970,000	\$14,970,000	\$0	\$0	\$3,742,500	\$0	\$18,712,500
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$19,376,490	\$19,376,490	\$0	\$0	\$4,844,123	\$1,181,839	\$25,402,452	

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11746	0918-45-820	DALLAS	DALLAS	VA	CITY OF DALLAS SAFETY PROGRAM	SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED VEHICLE DETECTION EQUIPMENT	12/2014	08/2015	10/2016		2011	E	7:	\$152,000	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000							
County: DALLAS To:																											
FY 2011 COMMENTS: PLANNING CSJ 0918-48-912																											
0918-45-820																											
FY 2016 COMMENTS: PLANNING CSJ 0918-48-912																											
0918-45-820																											
FY 2016 COMMENTS: PLANNING CSJ 0918-48-912																											
														2017-2020 APPROVED TOTAL BY TIP CODE							\$563,000	\$563,000	\$0	\$0	\$140,750	\$171,250	\$875,000
11746	0918-45-820	DALLAS	DALLAS	VA	CITY OF DALLAS SAFETY PROGRAM	TRAFFIC SIGNAL IMPROVEMENTS	12/2014	08/2015	12/2018		2015	E	7:	\$152,000	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000							
County: DALLAS To:																											
FY 2015 COMMENTS: PLANNING CSJ 0918-48-912; MPO MILESTONE POLICY PROJECT; CHANGE SCOPE; REVISE FISCAL YEAR																											
0918-45-820																											
FY 2016 COMMENTS: PLANNING CSJ 0918-48-912; MPO MILESTONE POLICY PROJECT; CHANGE SCOPE																											
0918-45-820																											
FY 2016 COMMENTS: PLANNING CSJ 0918-48-912; MPO MILESTONE POLICY PROJECT; CHANGE SCOPE																											
														2019-2022 PROPOSED TOTAL BY TIP CODE							\$563,000	\$563,000	\$0	\$0	\$140,750	\$171,250	\$875,000
11766.2	2374-03-076	TXDOT-DALLAS	DALLAS	IH 20	IH 35E	INSTALLATION OF FULL ITS SYSTEM	09/2013	09/2013	08/2015		2014	C	3TDC (TTC):	\$0	\$0	\$0	\$465,000	\$0	\$0	\$0							
County: DALLAS To: IH 45																											
FY 2014 COMMENTS:																											
2374-03-076																											
FY 2014 COMMENTS:																											
														2017-2020 APPROVED TOTAL BY TIP CODE							\$1,860,000	\$1,860,000	\$0	\$465,000	\$0	\$0	\$1,860,000
11766.2	2374-03-076	TXDOT-DALLAS	DALLAS	IH 20	IH 35E	INSTALLATION OF FULL ITS SYSTEM	09/2013	09/2013	08/2015	12/2015	2014	C	3TDC (TTC):	\$0	\$0	\$0	\$387,934	\$0	\$0	\$0							
County: DALLAS To: IH 45																											
FY 2014 COMMENTS: REDUCE TDCS																											
2374-03-076																											
FY 2014 COMMENTS: INCREASE FUNDING TO MATCH EXPENDITURES																											
														2019-2022 PROPOSED TOTAL BY TIP CODE							\$1,939,669	\$1,939,669	\$0	\$387,934	\$0	\$0	\$1,939,669

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TIP Code	CSJ	Agency	City	County	Facility	From	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11808.1	0918-47-017	DALLAS	DALLAS	DALLAS	VA	CITYWIDE SIGNAL RETIMING	TRAFFIC SIGNAL IMPROVEMENT	05/2016	05/2016	12/2016		2016	C	5:	\$371,542	\$371,542	\$0	\$93,001	\$0	\$0	\$464,543
FY 2016 COMMENTS: ON-SYSTEM 0918-47-016																					
						AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT		05/2016	05/2016	12/2016		2016	C	5:	\$44,106	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017
FY 2016 COMMENTS: OFF-SYSTEM																					
2017-2020 APPROVED TOTAL BY TIP CODE															\$415,648	\$415,648	\$0	\$93,001	\$10,911	\$0	\$519,560
11808.1	0918-47-017	DALLAS	DALLAS	DALLAS	VA	CITYWIDE SIGNAL RETIMING	SIGNAL TIMING IMPROVEMENTS AND INSTALLATION OF ADVANCED VEHICLE DETECTION EQUIPMENT	05/2016	05/2016	06/2018		2016	C	5:	\$371,542	\$371,542	\$0	\$93,001	\$0	\$0	\$464,543
FY 2016 COMMENTS: ON-SYSTEM; MPO MILESTONE POLICY PROJECT; CHANGE SCOPE 0918-47-016																					
						AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT		05/2016	05/2016	06/2018		2016	C	5:	\$44,106	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017
FY 2016 COMMENTS: OFF-SYSTEM; MPO MILESTONE POLICY PROJECT; CHANGE SCOPE																					
2019-2022 PROPOSED TOTAL BY TIP CODE															\$415,648	\$415,648	\$0	\$93,001	\$10,911	\$0	\$519,560
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	08/2035		08/2036		2040	E	SBPE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
FY 2040 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE															\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
11900	0197-02-107	TXDOT-DALLAS	DALLAS	DALLAS	US 175	SH 310 AND SM WRIGHT	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	09/2036		08/2037		2037	E	SBPE:	\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
FY 2037 COMMENTS: REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE															\$0	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858
11910.1	0918-47-094	DALLAS	DALLAS	DALLAS	VA	ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM	10/2016	10/2016	02/2019		2016	C	5:	\$965,768	\$964,808	\$0	\$241,202	\$0	\$0	\$1,206,010
FY 2016 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED																					
2017-2020 APPROVED TOTAL BY TIP CODE															\$965,768	\$964,808	\$0	\$241,202	\$0	\$0	\$1,206,010
11910.1	0918-47-094	DALLAS	DALLAS	DALLAS	VA	ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON SYSTEM	10/2016	10/2016	10/2020		2017	C	5:	\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210
FY 2017 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH OBLIGATION																					
2019-2022 PROPOSED TOTAL BY TIP CODE															\$965,768	\$965,768	\$0	\$241,442	\$0	\$0	\$1,207,210

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11910.2	0918-47-095	DALLAS	DALLAS	VA	ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF-SYSTEM	10/2016	10/2016	02/2019		2016	C	5:	\$2,155,124	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910
FY 2016 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$2,155,124	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910
11910.2	0918-47-095	DALLAS	DALLAS	VA	ATMS UPGRADE	CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF-SYSTEM	10/2016	10/2016	10/2020		2017	C	5:	\$2,155,124	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910
FY 2017 COMMENTS: INCLUDES WORK BEING DONE FOR CSJ 1014-04-049; LPAFA EXECUTED; REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$2,155,124	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910
11916	0918-47-086	DALLAS	DALLAS	VA	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II); COLORADO/BECKLEY	CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH	11/2014	11/2014	10/2015	10/2015	2015	E	3TMF:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2015 COMMENTS:																				
0918-47-086							08/2015	11/2015	07/2016		2015	C	3TMF:	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
FY 2015 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
11916	0918-47-086	DALLAS	DALLAS	VA	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II); COLORADO/BECKLEY	CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH	11/2014	11/2014	10/2015	10/2015	2015	E	3TMF:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2015 COMMENTS:																				
0918-47-086							08/2015	11/2015	07/2016	08/2016	2015	C	3TMF:	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
FY 2015 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000

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11917	0918-47-087	DALLAS	DALLAS	VA	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	11/2014	11/2014	06/2017		2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000							
From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET To: YOUNG AT THE CONVENTION CENTER HOTEL DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH																										
FY 2015 COMMENTS:																										
0918-47-087																										
FY 2017 COMMENTS:																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$7,872,531	\$0	\$0	\$7,872,531
11917	0918-47-087	DALLAS	DALLAS	VA	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET	11/2014	11/2014	08/2019		2015	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000							
From: DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET To: YOUNG AT THE CONVENTION CENTER HOTEL DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH																										
FY 2015 COMMENTS:																										
0918-47-087																										
FY 2017 COMMENTS:																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$0	\$0	\$7,872,531	\$0	\$0	\$7,872,531
11918	0918-47-084	NCTCOG	DALLAS	VA	REGIONAL JOB OPPORTUNITY PILOT PROGRAM	08/2014	05/2014	08/2018		2014	C	12:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000							
From: REGIONAL JOB OPPORTUNITY PILOT PROGRAM To: OUTREACH AND COMMUNICATION PROGRAM TO DEVELOP TRANSPORTATION JOB OPPORTUNITIES AND INCREASE DBE CONTRACTING IN DISADVANTAGED COMMUNITIES																										
FY 2014 COMMENTS:																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
11918	0918-47-084	NCTCOG	DALLAS	VA	REGIONAL JOB OPPORTUNITY PILOT PROGRAM	08/2014	05/2014	08/2018	09/2017	2014	C	3LC:	\$2,706	\$0	\$0	\$0	\$0	\$2,706	\$2,706							
From: REGIONAL JOB OPPORTUNITY PILOT PROGRAM To: OUTREACH AND COMMUNICATION PROGRAM TO DEVELOP TRANSPORTATION JOB OPPORTUNITIES AND INCREASE DBE CONTRACTING IN DISADVANTAGED COMMUNITIES																										
FY 2014 COMMENTS: ADD LOCAL CONTRIBUTION TO COVER COST OVERRUNS; LOCAL CONTRIBUTION PAID BY NCTCOG LOCAL FUNDS																										
0918-47-084																										
FY 2014 COMMENTS:																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$802,706	\$800,000	\$0	\$200,000	\$0	\$2,706	\$1,002,706
11922	0918-47-088	DALLAS	DALLAS	NA	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR	08/2015	08/2015	09/2016		2015	C	3TMF:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000							
From: RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR To:																										
FY 2015 COMMENTS: 0918-47-949; RELATED TO TIP 11916 & TIP 11917																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
11922	0918-47-088	DALLAS	DALLAS	NA	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR	08/2015	08/2015	06/2018		2015	C	3TMF:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000							
From: RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR To:																										
FY 2015 COMMENTS: 0918-47-949; RELATED TO TIP 11916 & TIP 11917																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000

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11960	0918-00-247	DART	City: DALLAS VA County: DALLAS	From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE To: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	08/2014	08/2014	01/2022		2014	I	5 FLEX:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
FY 2014 COMMENTS: IN NEGOTIATION WITH SYSTEM INTEGRATION																			
	0918-00-247				08/2014	08/2014	01/2022		2014	I	7:	\$2,500,000	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2014 COMMENTS: IN NEGOTIATION WITH SYSTEM INTEGRATION																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000	
11960	0918-00-247	DART	City: DALLAS VA County: DALLAS	From: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE To: POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE	08/2014	08/2014	01/2022		2014	I	5 FLEX:	\$10,000,000	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
FY 2014 COMMENTS: IN NEGOTIATION WITH SYSTEM INTEGRATION																			
	0918-00-247				08/2014	08/2014	01/2022		2014	I	7:	\$2,500,000	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
FY 2014 COMMENTS: IN NEGOTIATION WITH SYSTEM INTEGRATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000	
11962	0918-47-111	DART	City: DALLAS VA County: DALLAS	From: TRE LOCOMOTIVE To: PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE	11/2016	08/2014	01/2018		2014	I	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
11962	0918-47-111	DART	City: DALLAS VA County: DALLAS	From: TRE LOCOMOTIVE To: PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE	11/2016	08/2014	09/2018		2014	I	5:	\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
FY 2014 COMMENTS: PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,600,000	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000	
11963	0197-02-105	TXDOT-DALLAS	City: DALLAS US 175 County: DALLAS	From: BEXAR STREET To: IH 20	08/2014	08/2014	03/2016		2014	I	3TDC (MPO):	\$0	\$0	\$212,509	\$0	\$0	\$0	\$0	
FY 2014 COMMENTS: NOTE: 212,509 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
	0197-02-105				08/2014	08/2014	03/2016		2014	I	5:	\$1,062,545	\$1,062,545	\$0	\$0	\$0	\$0	\$1,062,545	
FY 2014 COMMENTS: NOTE: 212,509 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; AMOUNT OBLIGATED ON A CONSTRUCTION PROJECT INCLUDES E&C SO IT IS HIGHER THAN THE AUTHORIZED AMOUNT																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,062,545	\$1,062,545	\$212,509	\$0	\$0	\$0	\$1,062,545	
11963	0197-02-105	TXDOT-DALLAS	City: DALLAS US 175 County: DALLAS	From: BEXAR STREET To: IH 20	08/2014	08/2014	02/2018	12/2017	2014	I	3TDC (MPO):	\$0	\$0	\$212,509	\$0	\$0	\$0	\$0	
FY 2014 COMMENTS: NOTE: 212,509 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; CONTRACT CSJ 0095-02-113																			
	0197-02-105				08/2014	08/2014	02/2018	12/2017	2014	I	5:	\$1,062,545	\$1,062,545	\$0	\$0	\$0	\$0	\$1,062,545	
FY 2014 COMMENTS: NOTE: 212,509 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; AMOUNT OBLIGATED ON A CONSTRUCTION PROJECT INCLUDES E&C SO IT IS HIGHER THAN THE AUTHORIZED AMOUNT; CONTRACT CSJ 0095-02-113																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,062,545	\$1,062,545	\$212,509	\$0	\$0	\$0	\$1,062,545	

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11964	0581-02-138	TXDOT-DALLAS	City: DALLAS SP 348 County: DALLAS	From: SL 12 To: IH 35E	08/2014	08/2014	09/2016		2014	I	3TDC (MPO):	\$32,000	\$0	\$32,000	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0581-02-138				08/2014	08/2014	09/2016		2014	I	5:	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$160,000
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$192,000	\$160,000	\$32,000	\$0	\$0	\$0	\$160,000
11964	0581-02-138	TXDOT-DALLAS	City: DALLAS SP 348 County: DALLAS	From: SL 12 To: IH 35E	08/2014	08/2014	03/2018		2014	I	3TDC (MPO):	\$32,000	\$0	\$32,000	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; CONTRACT CSJ 0009-11-227																		
	0581-02-138				08/2014	08/2014	03/2018		2014	I	5:	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$160,000
FY 2014 COMMENTS: NOTE: 32,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; CONTRACT CSJ 0009-11-227																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$192,000	\$160,000	\$32,000	\$0	\$0	\$0	\$160,000
11965	0581-02-137	TXDOT-DALLAS	City: DALLAS SL 12 County: DALLAS	From: SH 183 To: SL 12	08/2014	08/2014	09/2016		2014	I	3TDC (MPO):	\$158,000	\$0	\$158,000	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0581-02-137				08/2014	08/2014	09/2016		2014	I	5:	\$790,000	\$790,000	\$0	\$0	\$0	\$0	\$790,000
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$948,000	\$790,000	\$158,000	\$0	\$0	\$0	\$790,000
11965	0581-02-137	TXDOT-DALLAS	City: DALLAS SL 12 County: DALLAS	From: SH 183 To: SL 12	08/2014	08/2014	03/2018		2014	I	3TDC (MPO):	\$158,000	\$0	\$158,000	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; CONTRACT CSJ 0009-11-227																		
	0581-02-137				08/2014	08/2014	03/2018		2014	I	5:	\$790,000	\$790,000	\$0	\$0	\$0	\$0	\$790,000
FY 2014 COMMENTS: NOTE: 160,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; CONTRACT CSJ 0009-11-227																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$948,000	\$790,000	\$158,000	\$0	\$0	\$0	\$790,000

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11978	0918-47-145	DALLAS	DALLAS	DALLAS	VA	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE		04/2016		03/2017		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
County: DALLAS FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS 0918-47-145 FY 2017 COMMENTS:																						
									05/2017		04/2018		2017	C	3RTR121 - DA2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
									05/2017		04/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
County: DALLAS FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS; PROJECT ALSO CALLED "OAKCLIFF GARDENS" 0918-47-145 FY 2017 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$1,000,000	\$0	\$0	\$150,000	\$1,150,000
11978	0918-47-145	DALLAS	DALLAS	DALLAS	VA	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE	SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE		04/2016	04/2016	03/2017	05/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
County: DALLAS FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS; PROJECT ALSO CALLED "OAKCLIFF GARDENS" 0918-47-145 FY 2017 COMMENTS:																						
									05/2017	05/2017	05/2018		2017	C	3RTR121 - DA2:	\$1,004,110	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
									05/2017	05/2017	05/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
County: DALLAS FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS; PROJECT ALSO CALLED "OAKCLIFF GARDENS" 0918-47-145 FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$1,004,110	\$0	\$1,000,000	\$0	\$0	\$150,000	\$1,150,000
11990	N/A	NCTCOG	DALLAS	DALLAS	CS	PRESTON CENTER AREA ALONG NORTHWEST HIGHWAY	PLANNING STUDY TO REVIEW CONTEXT SENSITIVE URBAN DESIGN, LAND USE, ZONING, AND NEEDED OPERATIONS IMPROVEMENTS (SIGNALS AND INTERSECTIONS)		07/2015	07/2015	12/2016		2015	I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$100,000	\$0	\$350,000
County: DALLAS FY 2015 COMMENTS: N/A FY 2017 COMMENTS:																						
									07/2015	07/2015	12/2016		2017	I	RTC LOCAL:	\$0	\$0	\$32,000	\$0	\$8,000	\$0	\$40,000
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$282,000	\$0	\$108,000	\$0	\$390,000
11990	N/A	NCTCOG	DALLAS	DALLAS	CS	PRESTON CENTER AREA ALONG NORTHWEST HIGHWAY	PLANNING STUDY TO REVIEW CONTEXT SENSITIVE URBAN DESIGN, LAND USE, ZONING, AND NEEDED OPERATIONS IMPROVEMENTS (SIGNALS AND INTERSECTIONS)		07/2015	07/2015	12/2016	03/2017	2015	I	RTC LOCAL:	\$250,000	\$0	\$250,000	\$0	\$100,000	\$0	\$350,000
County: DALLAS FY 2015 COMMENTS: LOCAL MATCH PAID BY THE CITY OF DALLAS N/A FY 2017 COMMENTS: REDUCE REGIONAL FUNDING TO MATCH FINAL EXPENDITURES; REMOVE LOCAL MATCH; RETURN THE SAVINGS TO THE RTC/LOCAL SUSTAINABLE DEVELOPMENT POOL (TIP 11924)																						
									07/2015	10/2016	12/2016	03/2017	2017	I	RTC LOCAL:	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$30,000
2019-2022 PROPOSED TOTAL BY TIP CODE																\$280,000	\$0	\$280,000	\$0	\$100,000	\$0	\$380,000

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TIP Code	CSJ	Agency	City	State	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total					
12800	N/A	NCTCOG	DALLAS	VA	TAPS FINANCIAL CONSULTANT SERVICES LOAN	TAPS FINANCIAL CONSULTANT SERVICES LOAN					2016	C	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000					
County: DALLAS From: TAPS FINANCIAL CONSULTANT SERVICES LOAN To:																									
FY 2016 COMMENTS: APPROVED BY RTC ON OCTOBER 8, 2015																									
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000					
12800	N/A	NCTCOG	DALLAS	VA	TAPS FINANCIAL CONSULTANT SERVICES LOAN	TAPS FINANCIAL CONSULTANT SERVICES LOAN	11/2015	11/2015	02/2016	02/2016	2016	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000					
County: DALLAS From: TAPS FINANCIAL CONSULTANT SERVICES LOAN To:																									
FY 2016 COMMENTS:																									
2019-2022 PROPOSED TOTAL BY TIP CODE														\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000					
13018	0581-02-146	TXDOT-DALLAS	DALLAS	SL 12	CONSTRUCT DIRECT CONNECTORS (PHASE 1)	CONSTRUCT DIRECT CONNECTORS (PHASE 1)	09/2022	08/2023			2023	E	SBPE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000					
County: DALLAS From: AT IH 30 To:																									
FY 2023 COMMENTS:																									
0581-02-146														09/2022	08/2023	2023	R	S102:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2023 COMMENTS:																									
0581-02-146														09/2022	08/2023	2023	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2023 COMMENTS:																									
0581-02-146														09/2023	08/2025	2024	C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2024 COMMENTS:																									
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$49,600,000	\$0	\$14,400,000	\$1,200,000	\$0	\$65,200,000					
13018	0581-02-146	TXDOT-DALLAS	DALLAS	SL 12	CONSTRUCT DIRECT CONNECTORS (PHASE 1)	CONSTRUCT DIRECT CONNECTORS (PHASE 1)	09/2025	08/2026			2028	E	SBPE:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000					
County: DALLAS From: AT IH 30 To:																									
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																									
0581-02-146														09/2025	08/2026	2028	R	S102:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																									
0581-02-146														09/2025	08/2026	2028	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																									
0581-02-146														09/2026	08/2028	2028	C	12:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																									
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$49,600,000	\$0	\$14,400,000	\$1,200,000	\$0	\$65,200,000					

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13030	0009-11-181	TXDOT-DALLAS	DALLAS	PLACEHOLD ER	PLACEHOLDER					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: PLACEHOLDER 0009-11-181																			
FY 2045 COMMENTS: PLACEHOLDER 0009-11-181																			
FY 2045 COMMENTS: PLACEHOLDER 0009-11-181																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13030	0009-11-181	TXDOT-DALLAS	DALLAS	IH 30	From: IH 35E To: IH 45	RECONSTRUCT AND WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/2 LANE DISCONTINUOUS TO 2/8 LANE CONTINUOUS FRONTAGE ROADS	04/2019	04/2021		2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP 0009-11-181																			
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP 0009-11-181																			
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP 0009-11-181																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$65,000,000	\$0	\$20,000,000	\$0	\$0	\$85,000,000

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TIP Code	CSJ	Agency	City	County	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13032	0009-02-067	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	AT GASTON AVE		RECONFIGURE INTERSECTION	08/2016		06/2019		2019	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2019 COMMENTS:																						
	0009-02-067								08/2016		08/2019		2019	R	S102:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS:																						
	0009-02-067								08/2016		08/2019		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS:																						
	0009-02-067								08/2019		08/2021		2021	C	2M:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS:																						
	0009-02-067								08/2019		08/2021		2021	C	5:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
FY 2021 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$6,900,000	\$0	\$1,900,000	\$200,000	\$0	\$9,000,000
13032	0009-02-067	TXDOT-DALLAS	DALLAS	DALLAS	SH 78	AT GASTON AVE		RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	08/2016	02/2016	08/2021		2019	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0009-02-067								05/2019		05/2020		2019	R	S102:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0009-02-067								05/2019		05/2021		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																						
	0009-02-067								08/2021		08/2023		2022	C	2M:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																						
	0009-02-067								08/2021		08/2023		2022	C	5:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$6,900,000	\$0	\$1,900,000	\$200,000	\$0	\$9,000,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total					
14000	0918-47-971	TXDOT-DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	01/2019		10/2020		2019	E	10_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950					
FY 2019 COMMENTS:																								
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950		
14000	0918-47-971	TXDOT-DALLAS	DALLAS	CS	From: ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY To: NORTH OF FORNEY ROAD	01/2019	12/2019			2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000					
FY 2019 COMMENTS: ADD LOCAL CONTRIBUTION																								
0918-47-971													01/2019	12/2019	2019	E	10_ERMRK:	\$0	\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
FY 2019 COMMENTS:																								
0918-47-971													01/2020	12/2021	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2020 COMMENTS: ADD LOCAL CONTRIBUTION																								
0918-47-971													01/2020	01/2021	2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
FY 2020 COMMENTS: ADD LOCAL CONTRIBUTION																								
0918-47-971													03/2022	03/2024	2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,847,837	\$6,847,837
FY 2022 COMMENTS: ADD LOCAL CONTRIBUTION; LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY																								
0918-47-971													03/2022	03/2024	2022	C	5:	\$0	\$5,172,653	\$0	\$0	\$1,293,163	\$0	\$6,465,816
FY 2022 COMMENTS: ADD CMAQ FUNDS																								
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$6,775,013	\$0	\$0	\$1,693,753	\$12,647,837	\$21,116,603		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14014	0918-47-966	NCTCOG	City: DALLAS VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	05/2018		08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: KNOX-HENDERSON NEIGHBORHOOD															
FY 2018 COMMENTS:																			
	0918-47-966				05/2018		08/2021		2018	I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
14014	0918-47-966	NCTCOG	City: DALLAS VA	From: MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN	05/2018		08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
			County: DALLAS	To: KNOX-HENDERSON NEIGHBORHOOD															
FY 2018 COMMENTS:																			
	0918-47-966				05/2018		08/2021		2018	I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000

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14015	0918-47-964	NCTCOG	City: DALLAS County: DALLAS	From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY)	09/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS:																				
	0918-47-964				09/2018		08/2021		2019	I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2019 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000	
14015	0918-47-964	NCTCOG	City: DALLAS County: DALLAS	From: HARRY HINES BLVD FROM AKARD STREET To: SL 12 (WEST NORTHWEST HIGHWAY)	09/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS:																				
	0918-47-964				09/2018		08/2021		2019	I	STBG:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
FY 2019 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000	

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14018	0000-18-094	DALLAS	City:	DALLAS	PLACEHOLD ER					2018	E	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County:	DALLAS																
FY 2018 COMMENTS:																				
	0000-18-094									2019	R	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS:																				
	0000-18-094									2022	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14018	0000-18-094	DALLAS	City:	DALLAS	CS	From: ON MOCKINGBIRD LANE FROM US 75	PEDESTRIAN AND BICYCLE ENHANCEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, AND LIGHTING	09/2018	03/2019	2019	E	5:	\$0	\$166,754	\$0	\$0	\$41,689	\$0	\$208,443	
			County:	DALLAS		To: GREENVILLE AVENUE														
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
	0000-18-094							03/2019	03/2021	2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$458,791	\$458,791	
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF DALLAS																				
	0000-18-094							03/2019	03/2021	2020	R	5:	\$0	\$1,809,967	\$0	\$0	\$452,492	\$0	\$2,262,459	
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
	0000-18-094							03/2019	03/2021	2020	R	S102:	\$0	\$900,000	\$0	\$225,000	\$0	\$0	\$1,125,000	
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
	0000-18-094							01/2022	11/2022	2022	C	5:	\$0	\$588,113	\$0	\$0	\$147,028	\$0	\$735,141	
FY 2022 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
	0000-18-094							01/2022	11/2022	2022	C	11:	\$0	\$722,651	\$0	\$180,663	\$0	\$0	\$903,314	
FY 2022 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$4,187,485	\$0	\$405,663	\$641,209	\$458,791	\$5,693,148	

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20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	ON SM WRIGHT PHASE 2A SOUTH OF BUDD ST	IH 45	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	12/2010	12/2010	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2009 COMMENTS:																						
	0092-01-052								01/2009	01/2009	12/2010	12/2010	2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2009 COMMENTS:																						
	0092-01-052								01/2017	01/2009	04/2019	12/2010	2017	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2017 COMMENTS:																						
	0092-01-052								01/2016	01/2016	04/2019		2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
FY 2017 COMMENTS:																						
	0092-01-052								04/2019		04/2022		2019	C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
FY 2019 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000
20062	0092-01-052	TXDOT-DALLAS	DALLAS	DALLAS	US 175/SH 310	ON SM WRIGHT PHASE 2A SOUTH OF BUDD ST	IH 45	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL	01/2009	01/2009	01/2019		2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2009 COMMENTS:																						
	0092-01-052								01/2017	01/2009	01/2019		2009	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2009 COMMENTS: REVISE FISCAL YEAR																						
	0092-01-052								01/2009	01/2009	01/2019		2009	E	SBPE:	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2009 COMMENTS:																						
	0092-01-052								01/2016	04/2017	01/2019		2017	U	3P12 V2:	\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000
FY 2017 COMMENTS:																						
	0092-01-052								03/2019		03/2022		2019	C	2M:	\$0	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000
FY 2019 COMMENTS:																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$750,000	\$33,350,400	\$0	\$16,987,600	\$0	\$250,000	\$50,588,000

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TIP Code	CSJ	Agency	City:	Dallas	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
20066	2374-03-074	TXDOT-DALLAS	DALLAS	IH 20	AT BONNIE VIEW RD		IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	09/2016		05/2021		2018	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000			
FY 2018 COMMENTS: PLANNING CSJ 2374-04-925 2374-03-074 FY 2018 COMMENTS: PLANNING CSJ 2374-04-925 2374-03-074 FY 2019 COMMENTS: PLANNING CSJ 2374-04-925; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS 2374-03-074 FY 2019 COMMENTS: PLANNING CSJ 2374-04-925																								
																\$0	\$179,978	\$0	\$44,995	\$0	\$0	\$224,973		
																\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
																\$0	\$1,994,938	\$0	\$498,734	\$0	\$0	\$2,493,672		
																2017-2020 APPROVED TOTAL BY TIP CODE		\$0	\$2,174,916	\$0	\$1,543,729	\$0	\$1,000,000	\$4,718,645
20066	2374-03-074	TXDOT-DALLAS	DALLAS	IH 20	AT BONNIE VIEW RD		IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM	09/2016		05/2021		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,000			
FY 2018 COMMENTS: PLANNING CSJ 2374-04-925; ADD LOCAL CONTRIBUTION FOR ENGINEERING; LOCAL CONTRIBUTION BEING PAID BY THE CITY OF DALLAS; REVISE SCOPE 2374-03-074 FY 2018 COMMENTS: PLANNING CSJ 2374-04-925; REMOVE SBPE FUNDING FOR ENGINEERING; REVISE SCOPE 2374-03-074 FY 2018 COMMENTS: PLANNING CSJ 2374-04-925; REMOVE RIGHT-OF-WAY PHASE AND FUNDING AS IT IS NOT NEEDED; REVISE SCOPE 2374-03-074 FY 2019 COMMENTS: PLANNING CSJ 2374-04-925; REMOVE LOCAL CONTRIBUTION FOR CONSTRUCTION; REVISE SCOPE 2374-03-074 FY 2020 COMMENTS: PLANNING CSJ 2374-04-925; INCREASE FUNDING WITH SAVINGS FROM RIGHT-OF-WAY PHASE; REVISE FISCAL YEAR; REVISE SCOPE 2374-03-074																								
																\$0	\$0	\$0	\$0	\$0	\$0	\$0		
																\$0	\$0	\$0	\$0	\$0	\$0	\$0		
																\$0	\$0	\$0	\$0	\$0	\$0	\$0		
																\$0	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,645		
																2019-2022 PROPOSED TOTAL BY TIP CODE		\$0	\$2,174,916	\$0	\$543,729	\$0	\$270,000	\$2,988,645

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20135	0918-45-888	DALLAS	City: DALLAS VA County: DALLAS	From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	02/2019	2015	E	3RTR121 - DA1:	\$0	\$0	\$425,600	\$0	\$106,400	\$0	\$532,000
FY 2015 COMMENTS: NEEDS AGREEMENT AMENDMENT																		
	0918-45-888					02/2016		02/2019	2017	C	3RTR121 - DA1:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2017 COMMENTS: NEEDS AGREEMENT AMENDMENT																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000
20135	0918-45-888	DALLAS	City: DALLAS VA County: DALLAS	From: ATMS COMMUNICATIONS NETWORK To: AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	10/2013	10/2013	02/2019	2014	E	3RTR121 - DA1:	\$26	\$0	\$425,600	\$0	\$106,400	\$0	\$532,000
FY 2014 COMMENTS: NEEDS AGREEMENT AMENDMENT; REVISE FISCAL YEAR																		
	0918-45-888					10/2017	10/2017	10/2020	2018	C	3RTR121 - DA1:	\$2,433,556	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2018 COMMENTS: NEEDS AGREEMENT AMENDMENT; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,433,582	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000
20180	0918-45-121	TXDOT-DALLAS	City: DALLAS VA County: DALLAS	From: TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT To: SH 310/US 175	CONSTRUCTION OF NEW LOCATION 4 LANE TOLLWAY (6 LANE ULTIMATE)	01/2020		01/2024	2021	C	2M:	\$0	\$2,313,600	\$0	\$578,400	\$0	\$0	\$2,892,000
FY 2021 COMMENTS:																		
	0918-45-121					01/2020		01/2024	2021	C	7:	\$0	\$4,600,000	\$0	\$1,150,000	\$0	\$0	\$5,750,000
FY 2021 COMMENTS:																		
	0918-45-121					01/2020		01/2024	2023	C	3RTR121 - DA2:	\$0	\$0	\$40,800,000	\$0	\$0	\$0	\$40,800,000
FY 2023 COMMENTS: PE FUNDED THROUGH TIP 11538/CSJ 0918-45-862; RTR FUNDS ARE FROM THE REPAYMENT OF PGBT-EE LOAN; FUNDS WIL BE DEPOSITED INTO RTR 121 - DA2 ACCOUNT																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$6,913,600	\$40,800,000	\$1,728,400	\$0	\$0	\$49,442,000
20180	0918-45-121	TXDOT-DALLAS	City: DALLAS VA County: DALLAS	From: TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT To: SH 310/US 175	CONSTRUCTION OF NEW LOCATION 4 LANE TOLLWAY (6 LANE ULTIMATE)	01/2020		01/2024	2021	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: CANCEL PROJECT																		
	0918-45-121					01/2020		01/2024	2021	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: CANCEL PROJECT																		
	0918-45-121					01/2020		01/2024	2023	C	3RTR121 - DA2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023 COMMENTS: PE FUNDED THROUGH TIP 11538/CSJ 0918-45-862; CANCEL PROJECT																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20209.1	0197-02-108	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: US 175 CONNECTOR FROM SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 To: EAST OF BEXAR ST	09/2012	09/2012	08/2013	08/2013	2009	E	SBPE:	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2009 COMMENTS:																				
	0197-02-108						09/2012	09/2012	08/2013	08/2013	2013	E	3RTR121 - DA1:	\$457,384	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2013 COMMENTS:																				
	0197-02-108						09/2012	09/2012	08/2013	08/2013	2013	R	3P12 V2:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
FY 2013 COMMENTS:																				
	0197-02-108						09/2014	09/2014	08/2016		2015	C	7:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2015 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$707,384	\$480,000	\$1,000,000	\$18,370,000	\$0	\$0	\$19,850,000
20209.1	0197-02-108	TXDOT-DALLAS	DALLAS	DALLAS	US 175	From: US 175 CONNECTOR FROM SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 To: EAST OF BEXAR ST	09/2012	09/2012	08/2013	08/2013	2009	E	SBPE:	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2009 COMMENTS:																				
	0197-02-108						09/2012	09/2012	08/2013	08/2013	2013	E	3RTR121 - DA1:	\$927,519	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2013 COMMENTS:																				
	0197-02-108						09/2012	09/2012	08/2013	08/2013	2013	R	3P12 V2:	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
FY 2013 COMMENTS:																				
	0197-02-108						09/2014	09/2014	08/2016	12/2015	2015	C	7:	\$1,300,000	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2015 COMMENTS: REBID UNDER CSJ 0197-02-122																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$2,477,519	\$480,000	\$1,000,000	\$18,370,000	\$0	\$0	\$19,850,000

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20209.2	0197-02-122	TXDOT-DALLAS	DALLAS	US 175	From: US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45	01/2016	02/2016	01/2019		2016	C	2M:	\$0	\$16,051,200	\$0	\$4,012,800	\$0	\$0	\$20,064,000
			DALLAS		To: EAST OF BEXAR ST														
FY 2016 COMMENTS:																			
	0197-02-122					01/2016	02/2016	01/2019		2016	C	7:	\$0	\$7,662,522	\$0	\$1,915,631	\$0	\$0	\$9,578,153
FY 2016 COMMENTS:																			
	0197-02-122					01/2016	02/2016	01/2019		2016	C	12:	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$0	\$18,940,000
FY 2016 COMMENTS:																			
	0197-02-122					01/2016	02/2016	01/2019		2018	C	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$39,665,722	\$0	\$9,916,431	\$0	\$0	\$49,582,153
20209.2	0197-02-122	TXDOT-DALLAS	DALLAS	US 175	From: US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45	01/2016	02/2016	12/2019		2016	C	2M:	\$0	\$16,051,200	\$0	\$4,012,800	\$0	\$0	\$20,064,000
			DALLAS		To: EAST OF BEXAR ST														
FY 2016 COMMENTS: 0917-02-924																			
	0197-02-122					01/2016	02/2016	12/2019		2016	C	7:	\$0	\$7,662,522	\$0	\$1,915,631	\$0	\$0	\$9,578,153
FY 2016 COMMENTS: 0917-02-924																			
	0197-02-122					01/2016	02/2016	12/2019		2016	C	12:	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$0	\$18,940,000
FY 2016 COMMENTS: 0917-02-924																			
	0197-02-122					01/2016	02/2016	12/2019		2018	C	7:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2018 COMMENTS: 0917-02-924; INCREASE FUNDING TO COVER CURRENT AND FUTURE CHANGE ORDERS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$40,065,722	\$0	\$10,016,431	\$0	\$0	\$50,082,153

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20214	0918-47-018	TXDOT-DALLAS	DALLAS	VA	From: JEFFERSON VIADUCT FROM 8TH ST/IH 35E To: YOUNG ST	08/2015		12/2015		2020	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2020 COMMENTS: PLANNING CSJ 0918-47-941																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
20214	0918-47-018	TXDOT-DALLAS	DALLAS	VA	From: JEFFERSON VIADUCT FROM 8TH ST/IH 35E To: YOUNG ST	08/2015	09/2010	12/2015	06/2015	2011	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2011 COMMENTS: PLANNING CSJ 0918-47-941; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
20236	0918-47-023	DALLAS	DALLAS	VA	From: OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST To: CANTON ST	12/2015	12/2015	08/2017		2016	C	3RTR121 - East Sustainable Dev:	\$0	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052
FY 2016 COMMENTS: PLANNING CSJ (0918-47-920 AND CSJ 0918-SD-000); AGREEMENT EXECUTED																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052
20236	0918-47-023	DALLAS	DALLAS	VA	From: OMNI CONVENTION HOTEL AND CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT ON LAMAR ST; FROM ROSS ST To: CANTON ST	06/2018		12/2019		2018	C	3RTR121 - East Sustainable Dev:	\$2,156,842	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052
FY 2018 COMMENTS: PLANNING CSJ (0918-47-920 AND CSJ 0918-SD-000); AGREEMENT EXECUTED; REVISE FISCAL YEAR; CLARIFY SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$2,156,842	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052
20239	0918-47-026	DALLAS	DALLAS	CS	From: BECKLEY & COLORADO SIDEWALK ENHANCEMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, To: BALLARD AVE AND BECKLEY AVE TO THE WEST	01/2017		10/2017		2016	C	3RTR121 - East Sustainable Dev:	\$1,750,000	\$0	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,750,000	\$0	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500
20239	0918-47-026	DALLAS	DALLAS	CS	From: BECKLEY & COLORADO SIDEWALK ENHANCEMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, To: BALLARD AVE AND BECKLEY AVE TO THE WEST	04/2018		12/2018		2018	C	3RTR121 - East Sustainable Dev:	\$1,750,000	\$0	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500
FY 2018 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,750,000	\$0	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500

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20240	0918-47-027	DALLAS	City:	DALLAS	VA	From: COLLECTIVE MIXED USE DEVELOPMENT	05/2017		08/2018	2019	E	3RTR121 - East Sustainable Dev:	\$166,625	\$0	\$166,625	\$0	\$41,657	\$0	\$208,282	
			County:	DALLAS		To:														
FY 2019 COMMENTS:																				
	0918-47-027						01/2017		09/2019	2019	C	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,819,625	\$0	\$454,906	\$0	\$2,274,531	
FY 2019 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813	
20240	0918-47-027	DALLAS	City:	DALLAS	VA	From: COLLECTIVE MIXED USE DEVELOPMENT	05/2017		08/2018	2019	E	3RTR121 - East Sustainable Dev:	\$166,625	\$0	\$166,625	\$0	\$41,657	\$0	\$208,282	
			County:	DALLAS		To:														
FY 2019 COMMENTS: REVISE SCOPE																				
	0918-47-027						01/2017	01/2017	12/2019	2019	C	3RTR121 - East Sustainable Dev:	\$1,819,625	\$0	\$1,819,625	\$0	\$454,906	\$0	\$2,274,531	
FY 2019 COMMENTS: REVISE SCOPE																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,986,250	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813	
20241	0918-47-028	DALLAS	City:	DALLAS	VA	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	10/2017		06/2018	2018	E	3RTR121 - East Sustainable Dev:	\$0	\$0	\$277,422	\$0	\$69,356	\$0	\$346,778	
			County:	DALLAS		To: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST														
FY 2018 COMMENTS: AGREEMENT EXECUTED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014																				
	0918-47-028						09/2018		10/2019	2019	C	3RTR121 - East Sustainable Dev:	\$0	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000	
FY 2019 COMMENTS: AGREEMENT EXECUTED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778	
20241	0918-47-028	DALLAS	City:	DALLAS	VA	From: LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST	10/2017	10/2017	07/2018	2018	E	3RTR121 - East Sustainable Dev:	\$0	\$0	\$277,422	\$0	\$69,356	\$0	\$346,778	
			County:	DALLAS		To: EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST														
FY 2018 COMMENTS: AGREEMENT EXECUTED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014																				
	0918-47-028						09/2018		06/2019	2019	C	3RTR121 - East Sustainable Dev:	\$0	\$0	\$2,496,800	\$0	\$624,200	\$0	\$3,121,000	
FY 2019 COMMENTS: AGREEMENT EXECUTED; PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778	

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20259	1068-04-154	TXDOT-DALLAS	DALLAS	IH 30	From: COCKRELL HILL ROAD To: WESTMORELAND	05/2010	07/2014	06/2014	06/2014	2013	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000			
FY 2013 COMMENTS: PLANNING CSJ 1068-04-952 1068-04-164																						
FY 2013 COMMENTS: PLANNING CSJ 1068-04-952 1068-04-154																						
FY 2015 COMMENTS: PLANNING CSJ 1068-04-952 1068-04-154																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,852,106	\$0	\$8,300,000	\$200,000	\$0	\$0	\$8,500,000			
20259	1068-04-154	TXDOT-DALLAS	DALLAS	IH 30	From: COCKRELL HILL ROAD To: WESTMORELAND	05/2010	07/2014	06/2014	06/2014	2013	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000			
FY 2013 COMMENTS: PLANNING CSJ 1068-04-952; LET WITH TIP 83211/CSJ 1068-04-156 1068-04-164																						
FY 2013 COMMENTS: PLANNING CSJ 1068-04-952; LET WITH TIP 83211/CSJ 1068-04-156 1068-04-154																						
FY 2014 COMMENTS: PLANNING CSJ 1068-04-952; LET WITH TIP 83211/CSJ 1068-04-156; REVISE FISCAL YEAR 1068-04-154																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$6,415,879	\$0	\$8,300,000	\$200,000	\$0	\$0	\$8,500,000			

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20263	2374-01-175	TXDOT-DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014		09/2014		2014	I	3RTR121 - DA1:	\$34,329	\$0	\$500,000	\$0	\$0	\$0	\$500,000
County: DALLAS To: FY 2014 COMMENTS: 0918-47-939 (PLANNING CSJ) 2374-01-175																			
						10/2014		09/2015		2015	I	3RTR121 - DA1:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2015 COMMENTS: 0918-47-939 (PLANNING CSJ) 2374-01-175																			
						08/2019		08/2020		2019	I	3RTR121 - DA1:	\$0	\$0	\$1,150,000	\$0	\$0	\$0	\$1,150,000
FY 2019 COMMENTS: 0918-47-939 (PLANNING CSJ) 2374-01-175																			
						08/2019		08/2020		2020	I	3RTR121 - DA1:	\$0	\$0	\$7,590,000	\$0	\$0	\$0	\$7,590,000
FY 2020 COMMENTS: 0918-47-939 (PLANNING CSJ)																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$34,329	\$0	\$10,740,000	\$0	\$0	\$0	\$10,740,000
20263	2374-01-175	TXDOT-DALLAS	DALLAS	IH 635	From: HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)	06/2014		08/2015		2015	I	3RTR121 - DA1:	\$34,172	\$0	\$34,172	\$0	\$0	\$0	\$34,172
County: DALLAS To: FY 2015 COMMENTS: 0918-47-939 (PLANNING CSJ); REVISE FISCAL YEAR; REDUCE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2019 2374-01-175																			
						09/2015		08/2016		2016	I	3RTR121 - DA1:	\$278,776	\$0	\$278,776	\$0	\$0	\$0	\$278,776
FY 2016 COMMENTS: 0918-47-939 (PLANNING CSJ); REVISE FISCAL YEAR; REDUCE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2019 2374-01-175																			
						09/2016		08/2017		2017	I	3RTR121 - DA1:	\$541,118	\$0	\$541,118	\$0	\$0	\$0	\$541,118
FY 2017 COMMENTS: 0918-47-939 (PLANNING CSJ); REVISE FISCAL YEAR; REDUCE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2019 2374-01-175																			
						09/2017		08/2018		2018	I	3RTR121 - DA1:	\$0	\$0	\$866,730	\$0	\$0	\$0	\$866,730
FY 2018 COMMENTS: 0918-47-939 (PLANNING CSJ); ADD FUNDING FOR FY 2018 AND MOVE REMAINING FUNDING TO FY 2019 2374-01-939																			
						09/2018		08/2023		2019	I	3RTR121 - DA1:	\$0	\$0	\$9,019,204	\$0	\$0	\$0	\$9,019,204
FY 2019 COMMENTS: CSJ CHANGE; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2015-2017)																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$854,066	\$0	\$10,740,000	\$0	\$0	\$0	\$10,740,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20266	0092-14-080	TXDOT-DALLAS	DALLAS	IH 345	From: IH 30 NORTHBOUND AND SOUTHBOUND To: SP 366 OVER IH 30, US 75, AND DART RR	01/2011	01/2010	06/2017		2015	E	SBPE:	\$0	\$0	\$0	\$9,065,000	\$0	\$0	\$9,065,000
FY 2015 COMMENTS:																			
	0092-14-080					01/2011	09/2015	06/2017		2015	U	S102:	\$0	\$200,000	\$0	\$50,000	\$0	\$0	\$250,000
FY 2015 COMMENTS:																			
	0092-14-080					09/2015	09/2015	09/2017		2016	C	12:	\$0	\$6,136,000	\$0	\$1,534,000	\$0	\$0	\$7,670,000
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$6,336,000	\$0	\$10,649,000	\$0	\$0	\$16,985,000
20266	0092-14-080	TXDOT-DALLAS	DALLAS	IH 345	From: IH 30 NORTHBOUND AND SOUTHBOUND To: SP 366 OVER IH 30, US 75, AND DART RR	01/2011	01/2010	06/2017	09/2015	2010	E	SBPE:	\$0	\$0	\$0	\$9,065,000	\$0	\$0	\$9,065,000
FY 2010 COMMENTS: REVISE FISCAL YEAR																			
	0092-14-080					01/2011	09/2015	06/2017		2015	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: REMOVE UTILITY FUNDING																			
	0092-14-080					09/2015	09/2015	10/2018		2016	C	12:	\$0	\$6,136,000	\$0	\$1,534,000	\$0	\$0	\$7,670,000
FY 2016 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$6,136,000	\$0	\$10,599,000	\$0	\$0	\$16,735,000

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20302	0918-47-972	DALLAS	DALLAS	VA	DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FROM COLORADO BLVD/BECKLEY AVE	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR AND THE CONSTRUCTION OF RAIL EXTENSION SOUTH	07/2017		07/2018		2017	C	3RTR121 - DA1:	\$0	\$0	\$6,551	\$0	\$0	\$0	\$6,551
County: DALLAS To: ZANG BLVD/DAVIS ST; AND YOUNG ST FROM UNION STATION/HOUSTON ST TO THE CONVENTION CENTER HOTEL																				
FY 2017 COMMENTS:																				
0918-47-972							07/2017		07/2018		2017	C	3RTR121 - DA2:	\$0	\$0	\$3,657,462	\$0	\$0	\$0	\$3,657,462
FY 2017 COMMENTS:																				
0918-47-972							07/2017		07/2018		2017	C	3RTR161 - DA2:	\$0	\$0	\$4,575,987	\$0	\$0	\$0	\$4,575,987
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$8,240,000	\$0	\$0	\$0	\$8,240,000
20302	0918-47-201	DALLAS	DALLAS	VA	DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FROM COLORADO BLVD/BECKLEY AVE	RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR AND THE CONSTRUCTION OF RAIL EXTENSION SOUTH	05/2018		12/2018		2018	C	3RTR121 - DA1:	\$0	\$0	\$6,551	\$0	\$0	\$0	\$6,551
County: DALLAS To: ZANG BLVD/DAVIS ST; AND YOUNG ST FROM UNION STATION/HOUSTON ST TO THE CONVENTION CENTER HOTEL																				
FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ0918-47-086, TIP 11922/0918-47-088, TIP 11917/CSJ0918-47-087, TIP 53066/CSJ 0918-47-053; CHANGE CSJ; REVISE FISCAL YEAR																				
0918-47-201							05/2018		12/2018		2018	C	3RTR121 - DA2:	\$0	\$0	\$3,657,462	\$0	\$0	\$0	\$3,657,462
FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ0918-47-086, TIP 11922/0918-47-088, TIP 11917/CSJ0918-47-087, TIP 53066/CSJ 0918-47-053; CHANGE CSJ; REVISE FISCAL YEAR																				
0918-47-201							05/2018		12/2018		2018	C	3RTR161 - DA2:	\$0	\$0	\$4,575,987	\$0	\$0	\$0	\$4,575,987
FY 2018 COMMENTS: RELATED TO TIP 20134/CSJ 0918-45-887, TIP 11916/CSJ0918-47-086, TIP 11922/0918-47-088, TIP 11917/CSJ0918-47-087, TIP 53066/CSJ 0918-47-053; CHANGE CSJ; REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$8,240,000	\$0	\$0	\$0	\$8,240,000
25025	0918-47-992	DALLAS	DALLAS	CS	ON WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	12/2021		06/2023		2019	C	STBG:	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
County: DALLAS To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS																				
FY 2019 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
25025	0918-47-992	DALLAS	DALLAS	CS	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES	12/2021		06/2023		2022	C	STBG:	\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
County: DALLAS To: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS																				
FY 2022 COMMENTS: REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000

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25032	N/A	NCTCOG	DALLAS	VA	From: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING	10/2016		09/2018		2017	I	RTC LOCAL:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000							
County: DALLAS					To:																					
FY 2017 COMMENTS:																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
25032	N/A	NCTCOG	DALLAS	VA	From: NORTHWEST HIGHWAY/PRESTON CENTER, PRESTON/MIDTOWN & HOSPITAL DISTRICT PARKING	10/2016	12/2017	06/2019		2017	I	RTC LOCAL:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000							
County: DALLAS					To:																					
FY 2017 COMMENTS:																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
25041	0918-47-978	DALLAS	DALLAS	VA	From: US 75 AT PARK LANE AND ON VALLEY VIEW/WALNUT STREET	01/2018		07/2018		2018	E	3RTR121 - East Set Aside 1:	\$0	\$0	\$1,900,999	\$0	\$0	\$0	\$1,900,999							
County: DALLAS					To:	FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA RD; RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE																				
FY 2018 COMMENTS:																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$1,900,999	\$0	\$0	\$0	\$1,900,999
25041	0918-47-978	DALLAS	DALLAS	VA	From: US 75 AT PARK LANE AND ON VALLEY VIEW/WALNUT STREET	01/2018		07/2018		2018	E	3RTR121 - East Set Aside 1:	\$0	\$0	\$1,900,999	\$0	\$0	\$0	\$1,900,999							
County: DALLAS					To:	FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA RD; RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE																				
FY 2018 COMMENTS:																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$0	\$1,900,999	\$0	\$0	\$0	\$1,900,999
25043	0918-47-914	DALLAS	DALLAS	CS	From: ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE	01/2018		07/2018		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000							
County: DALLAS					To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS																				
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																										
0918-47-914													10/2018		09/2019		2019	C	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2019 COMMENTS: PROJECT MUST LET BY END OF CY 2018 OR FUNDS WILL EXPIRE																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000
25043	0918-47-914	DALLAS	DALLAS	CS	From: ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE	01/2018		07/2018		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000							
County: DALLAS					To:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS																				
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS																										
0918-47-914													10/2018		09/2019		2019	C	5:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2019 COMMENTS: PROJECT MUST LET BY END OF CY 2018 OR FUNDS WILL EXPIRE																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$960,000	\$0	\$0	\$240,000	\$120,000	\$1,320,000

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TIP Code	CSJ	Agency	City	County	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25046	N/A	DART	DALLAS	DALLAS	VA	PLACEHOLDER	PLACEHOLDER	PLACEHOLDER					2019	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$0	\$0
25046	N/A	DART	DALLAS	DALLAS	VA	SCYENE ROAD AT DART HATCHER STATION		DESIGN AND CONSTRUCT A COMMUNITY GARDEN (BLUE-GRAY-GREEN PROJECT)	04/2018	05/2019			2019	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$29,170	\$29,170
FY 2019 COMMENTS: ADD PROJECT TO TIP AS APPROVED BY RTC ON FEB 8, 2018																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$29,170	\$29,170
25049	0000-18-100	DALLAS	DALLAS	DALLAS	PLACEHOLDER	PLACEHOLDER	PLACEHOLDER	PLACEHOLDER					2019	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: PLACEHOLDER																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$0	\$0
25049	0000-18-100	DALLAS	DALLAS	DALLAS	VA	CITYWIDE		DEVELOP A STRATEGIC MOBILITY PLAN FOR THE CITY OF DALLAS	09/2018	08/2020			2019	I	3RTR161 - DA1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																						
	0000-18-100								09/2018	08/2020			2019	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$0	\$1,000,000	\$0	\$250,000	\$250,000	\$1,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
40014	0918-47-137	DALLAS CO	City: DALLAS VA	From: NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN)	10/2015	08/2015	01/2017		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000							
			County: DALLAS	To: WALNUT HILL/DENTON DART STATION (DENTON DR)																					
FY 2016 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY																									
	0918-47-137				10/2015	08/2015	01/2017		2017	E	9TAP:	\$82,172	\$164,343	\$0	\$0	\$96,519	\$0	\$260,862							
FY 2017 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																									
	0918-47-137				03/2017		04/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,970	\$139,970							
FY 2017 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY																									
	0918-47-137				03/2017		04/2018		2017	C	9TAP:	\$0	\$2,191,242	\$0	\$0	\$1,286,920	\$0	\$3,478,162							
FY 2017 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																									
	0918-47-137				03/2017		04/2018		2017	CE	9TAP:	\$0	\$164,343	\$0	\$0	\$96,519	\$0	\$260,862							
FY 2017 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																									
												2017-2020 APPROVED TOTAL BY TIP CODE							\$82,172	\$2,519,928	\$0	\$0	\$1,479,958	\$1,039,970	\$5,039,856
40014	0918-47-137	DALLAS CO	City: DALLAS VA	From: NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN)	10/2015	08/2015	09/2019		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000							
			County: DALLAS	To: WALNUT HILL/DENTON DART STATION (DENTON DR)																					
FY 2016 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY																									
	0918-47-137				10/2015	08/2015	09/2019		2017	E	9TAP:	\$82,172	\$164,343	\$0	\$0	\$96,519	\$0	\$260,862							
FY 2017 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL																									
	0918-47-137				11/2017	01/2018	09/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,970	\$139,970							
FY 2018 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; LOCAL CONTRIBUTION BY DALLAS COUNTY; REVISE FISCAL YEAR																									
	0918-47-137				11/2017	01/2018	09/2019		2018	C	9TAP:	\$2,273,413	\$2,273,413	\$0	\$0	\$1,335,179	\$0	\$3,608,592							
FY 2018 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH OBLIGATION																									
	0918-47-137				11/2017	01/2018	09/2019		2018	CE	9TAP:	\$0	\$82,172	\$0	\$0	\$48,259	\$0	\$130,431							
FY 2018 COMMENTS: CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; REVISE FISCAL YEAR; REDUCE FUNDING TO OFFSET INCREASE IN CONSTRUCTION PHASE																									
												2019-2022 PROPOSED TOTAL BY TIP CODE							\$2,355,585	\$2,519,928	\$0	\$0	\$1,479,957	\$1,039,970	\$5,039,855

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40023	0918-47-139	DALLAS	DALLAS	VA	From: TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN AVENUE	08/2016	08/2016	12/2016		2016	E	9TAP:	\$761,800	\$761,799	\$0	\$0	\$703,200	\$0	\$1,464,999							

FY 2016 COMMENTS: NO EXECUTED AGREEMENT																										
0918-47-139													08/2016	08/2016	03/2018		2017	C	9TAP:	\$0	\$2,033,195	\$0	\$0	\$1,876,795	\$0	\$3,909,990
FY 2017 COMMENTS: NO EXECUTED AGREEMENT																										
0918-47-139													08/2016	08/2016	03/2018		2017	CE	9TAP:	\$0	\$195,000	\$0	\$0	\$179,999	\$0	\$374,999
FY 2017 COMMENTS: NO EXECUTED AGREEMENT																										

													2017-2020 APPROVED TOTAL BY TIP CODE													
													\$761,800	\$2,989,994	\$0	\$0	\$2,759,994	\$0	\$5,749,988							
40023	0918-47-139	DALLAS	DALLAS	VA	From: TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN AVENUE	08/2016	08/2016	05/2018		2016	E	9TAP:	\$761,800	\$761,799	\$0	\$0	\$703,200	\$0	\$1,464,999							

FY 2016 COMMENTS:																										
0918-47-139													08/2018		10/2019		2018	C	9TAP:	\$0	\$2,033,195	\$0	\$0	\$1,876,795	\$0	\$3,909,990
FY 2018 COMMENTS: REVISE FISCAL YEAR																										
0918-47-139													08/2018		10/2019		2018	CE	9TAP:	\$0	\$195,000	\$0	\$0	\$179,999	\$0	\$374,999
FY 2018 COMMENTS: REVISE FISCAL YEAR																										

													2019-2022 PROPOSED TOTAL BY TIP CODE													
													\$761,800	\$2,989,994	\$0	\$0	\$2,759,994	\$0	\$5,749,988							
40024	0918-47-138	DALLAS	DALLAS	VA	From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PWKY ON THE NORTH, CEDAR HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST	12/2016		06/2017		2017	E	9TAP:	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478							

FY 2017 COMMENTS:																										
0918-47-138													12/2016		06/2017		2017	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
FY 2017 COMMENTS:																										

													2017-2020 APPROVED TOTAL BY TIP CODE													
													\$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000							
40024	0918-47-138	DALLAS	DALLAS	VA	From: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PWKY ON THE NORTH, CEDAR HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST	05/2018		02/2019		2018	E	9TAP:	\$74,782	\$74,782	\$0	\$0	\$18,696	\$0	\$93,478							

FY 2018 COMMENTS: REVISE FISCAL YEAR																										
0918-47-138													05/2018		02/2019		2018	CE	9TAP:	\$5,218	\$5,218	\$0	\$0	\$1,304	\$0	\$6,522
FY 2018 COMMENTS: REVISE FISCAL YEAR																										

													2019-2022 PROPOSED TOTAL BY TIP CODE													
													\$80,000	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000							

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40043	0918-45-903	DALLAS	City: DALLAS VA County: DALLAS	From: UNION BIKEWAY CONNECTOR; HOUSTON ST To: N HARWOOD ST AT WOODALL RODGERS FWY	ON-STREET BIKEWAY FACILITIES	07/2018		05/2019	2018	E	9TA Set Aside:	\$0	\$186,269	\$0	\$0	\$46,566	\$0	\$232,835
FY 2018 COMMENTS:																		
	0918-45-903					05/2020		11/2021	2020	C	9TA Set Aside:	\$0	\$396,147	\$0	\$0	\$99,037	\$0	\$495,184
FY 2020 COMMENTS:																		
	0918-45-903					05/2020		11/2021	2020	CE	9TA Set Aside:	\$0	\$27,734	\$0	\$0	\$6,934	\$0	\$34,668
FY 2020 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$610,150	\$0	\$0	\$152,537	\$0	\$762,687
40043	0918-45-903	DALLAS	City: DALLAS VA County: DALLAS	From: UNION BIKEWAY CONNECTOR; HOUSTON ST To: N HARWOOD ST AT WOODALL RODGERS FWY	CONSTRUCT ON-STREET BIKEWAY FACILITIES	07/2018		05/2019	2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,835	\$232,835
FY 2019 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR; ADD LOCAL CONTRIBUTION FOR PRELIMINARY ENGINEERING																		
	0918-45-903					07/2018		05/2019	2019	E	9TA Set Aside:	\$0	\$13,867	\$0	\$0	\$3,467	\$0	\$17,334
FY 2019 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR; DECREASE TA SET ASIDE FUNDS FOR PRELIMINARY ENGINEERING AND MOVE TO THE CONSTRUCTION PHASE; REMAINING FUNDING IS FOR TXDOT REVIEW																		
	0918-45-903					05/2020		11/2021	2021	C	9TA Set Aside:	\$0	\$582,416	\$0	\$0	\$145,603	\$0	\$728,019
FY 2021 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES; INCREASE FUNDING (OFFSET BY A DECREASE IN FUNDING FOR THE PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING PHASE)																		
	0918-45-903					05/2020		11/2021	2021	CE	9TA Set Aside:	\$0	\$13,867	\$0	\$0	\$3,467	\$0	\$17,334
FY 2021 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES; REDUCE FUNDING AND MOVE TO THE ENGINEERING PHASE																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$610,150	\$0	\$0	\$152,537	\$232,835	\$995,522

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40047	0918-45-921	DALLAS	DALLAS	VA	From: RIDGEWOOD TRAIL LIGHTING; ELLSWORTH AVE To: SKILLMAN ST	11/2017		01/2018		2018	E	9TA Set Aside:	\$0	\$83,240	\$0	\$0	\$20,810	\$0	\$104,050
FY 2018 COMMENTS:																			
	0918-45-921					07/2019		08/2020		2019	C	9TA Set Aside:	\$0	\$572,800	\$0	\$0	\$143,200	\$0	\$716,000
FY 2019 COMMENTS:																			
	0918-45-921					07/2019		08/2020		2019	CE	9TA Set Aside:	\$0	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$687,280	\$0	\$0	\$171,820	\$0	\$859,100
40047	0918-47-204	DALLAS	DALLAS	VA	From: RIDGEWOOD TRAIL LIGHTING; ELLSWORTH AVE To: SKILLMAN ST	11/2018		06/2019		2019	E	9TA Set Aside:	\$0	\$83,240	\$0	\$0	\$20,810	\$0	\$104,050
FY 2019 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR; CHANGE CSJ; PLANNING CSJ 0918-45-921																			
	0918-47-204					06/2020		09/2020		2020	C	9TA Set Aside:	\$0	\$572,800	\$0	\$0	\$143,200	\$0	\$716,000
FY 2020 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR; CHANGE CSJ; PLANNING CSJ 0918-45-921																			
	0918-47-204					06/2020		09/2020		2020	CE	9TA Set Aside:	\$0	\$31,240	\$0	\$0	\$7,810	\$0	\$39,050
FY 2020 COMMENTS: CLARIFY SCOPE; REVISE FISCAL YEAR; CHANGE CSJ; PLANNING CSJ 0918-45-921																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$687,280	\$0	\$0	\$171,820	\$0	\$859,100

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40048	0918-45-924	DALLAS	City:	DALLAS	VA	From: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	04/2017		10/2017		2018	E	9TA Set Aside:	\$0	\$645,254	\$0	\$0	\$161,314	\$0	\$806,568		
			County:	DALLAS		To: INWOOD/LOVE FIELD DART STATION																
FY 2018 COMMENTS:																						
	0918-45-924						04/2019		04/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$824,496	\$824,496		
FY 2019 COMMENTS:																						
	0918-45-924						04/2019		04/2020		2019	C	9TA Set Aside:	\$0	\$4,097,492	\$0	\$0	\$1,024,372	\$0	\$5,121,864		
FY 2019 COMMENTS:																						
	0918-45-924						04/2019		04/2020		2019	CE	9TA Set Aside:	\$0	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568		
FY 2019 COMMENTS:																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496
40048	0918-47-205	DALLAS	City:	DALLAS	VA	From: TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	04/2017	04/2017	12/2018		2019	E	9TA Set Aside:	\$0	\$645,254	\$0	\$0	\$161,314	\$0	\$806,568		
			County:	DALLAS		To: INWOOD/LOVE FIELD DART STATION																
FY 2019 COMMENTS: REVISE SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR																						
	0918-47-205						12/2019		03/2021		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$824,496	\$824,496		
FY 2021 COMMENTS: REVISE SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																						
	0918-47-205						12/2019		03/2021		2021	C	9TA Set Aside:	\$0	\$4,097,492	\$0	\$0	\$1,024,372	\$0	\$5,121,864		
FY 2021 COMMENTS: REVISE SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																						
	0918-47-205						12/2019		03/2021		2021	CE	9TA Set Aside:	\$0	\$257,254	\$0	\$0	\$64,314	\$0	\$321,568		
FY 2021 COMMENTS: REVISE SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$824,496	\$7,074,496

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TIP Code	CSJ	Agency	City:	DALLAS	VA	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
40049	0918-45-925	DALLAS	DALLAS	DALLAS	VA	From:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL	11/2017		07/2018		2018	E	9TA Set Aside:	\$0	\$771,027	\$0	\$0	\$192,757	\$0	\$963,784			
			County:	DALLAS		To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL																	
FY 2018 COMMENTS: TOTAL PROJECT FUNDING SPLIT IS 76% FEDERAL AND 24% LOCAL																								
	0918-45-925							03/2019		10/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,032	\$340,032			
FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT IS 76% FEDERAL AND 24% LOCAL																								
	0918-45-925							03/2019		10/2020		2019	C	5:	\$0	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441			
FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT IS 76% FEDERAL AND 24% LOCAL																								
	0918-45-925							03/2019		10/2020		2019	C	9TA Set Aside:	\$0	\$3,396,327	\$0	\$0	\$849,082	\$0	\$4,245,409			
FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT IS 76% FEDERAL AND 24% LOCAL																								
	0918-45-925							03/2019		10/2020		2019	CE	9TA Set Aside:	\$0	\$270,387	\$0	\$0	\$67,597	\$0	\$337,984			
FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT IS 76% FEDERAL AND 24% LOCAL																								
2017-2020 APPROVED TOTAL BY TIP CODE															\$0	\$5,676,494	\$0	\$0	\$1,419,124	\$340,032	\$7,435,650			
40049	0918-47-206	DALLAS	DALLAS	DALLAS	VA	From:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO	10/2018		06/2019		2019	E	9TA Set Aside:	\$0	\$771,027	\$0	\$0	\$192,757	\$0	\$963,784			
			County:	DALLAS		To:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL																	
FY 2019 COMMENTS: TOTAL PROJECT FUNDING SPLIT IS 76% FEDERAL AND 24% LOCAL; REVISE SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR																								
	0918-47-206							04/2020		06/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$340,032	\$340,032			
FY 2020 COMMENTS: TOTAL PROJECT FUNDING SPLIT IS 76% FEDERAL AND 24% LOCAL; REVISE SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR																								
	0918-47-206							04/2020		06/2021		2020	C	5:	\$0	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441			
FY 2020 COMMENTS: TOTAL PROJECT FUNDING SPLIT IS 76% FEDERAL AND 24% LOCAL; REVISE SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR																								
	0918-47-206							04/2020		06/2021		2020	C	9TA Set Aside:	\$0	\$3,396,327	\$0	\$0	\$849,082	\$0	\$4,245,409			
FY 2020 COMMENTS: TOTAL PROJECT FUNDING SPLIT IS 76% FEDERAL AND 24% LOCAL; REVISE SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR																								
	0918-47-206							04/2020		06/2021		2020	CE	9TA Set Aside:	\$0	\$270,387	\$0	\$0	\$67,597	\$0	\$337,984			
FY 2020 COMMENTS: TOTAL PROJECT FUNDING SPLIT IS 76% FEDERAL AND 24% LOCAL; REVISE SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR																								
2019-2022 PROPOSED TOTAL BY TIP CODE															\$0	\$5,676,494	\$0	\$0	\$1,419,124	\$340,032	\$7,435,650			

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	From:	To:	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51268	2374-03-057	TXDOT-DALLAS	DALLAS	DALLAS	IH 20	WIDEN BRIDGE TO 2 LANES; INTERCHANGE	AT IH 45 RAMP FROM EB IH 20	NB IH 45	08/2011	08/2011	08/2016		2011	C	1:	\$0	\$1,854,900	\$0	\$206,100	\$0	\$0	\$2,061,000
FY 2011 COMMENTS:																						
	2374-03-057								08/2011	08/2011	08/2016		2011	C	12:	\$0	\$3,441,108	\$0	\$382,345	\$0	\$0	\$3,823,453
FY 2011 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$5,296,008	\$0	\$588,445	\$0	\$0	\$5,884,453
51268	2374-03-057	TXDOT-DALLAS	DALLAS	DALLAS	IH 20	WIDEN BRIDGE TO 2 LANES; INTERCHANGE	AT IH 45 RAMP FROM EB IH 20	NB IH 45	08/2011	08/2011	08/2016	11/2016	2011	C	1:	\$0	\$1,854,900	\$0	\$206,100	\$0	\$0	\$2,061,000
FY 2011 COMMENTS:																						
	2374-03-057								08/2011	08/2011	08/2016	11/2016	2011	C	12:	\$0	\$3,441,108	\$0	\$382,345	\$0	\$0	\$3,823,453
FY 2011 COMMENTS:																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$5,296,008	\$0	\$588,445	\$0	\$0	\$5,884,453
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	LOMBARDY LANE	SPUR 482 (STOREY RD)	02/2020	04/2006	02/2021		2040	E	SBPE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465
FY 2040 COMMENTS:																						
	0196-03-223								02/2020		02/2021		2040	R	S102:	\$0	\$360,000	\$0	\$90,000	\$0	\$0	\$450,000
FY 2040 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$674,772	\$0	\$168,693	\$0	\$0	\$843,465
52201	0196-03-223	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	CONSTRUCT 0 TO 2 SB FRONTAGE ROAD AND RAMP MODIFICATIONS	LOMBARDY LANE	SPUR 482 (STOREY RD)	02/2020	04/2006	02/2021		2045	E	SBPE:	\$0	\$314,772	\$0	\$78,693	\$0	\$0	\$393,465
FY 2045 COMMENTS: REVISE FISCAL YEAR																						
	0196-03-223								02/2020		02/2021		2045	R	S102:	\$0	\$2,700,000	\$0	\$300,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$3,014,772	\$0	\$378,693	\$0	\$0	\$3,393,465

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TIP Code	CSJ	Agency	City	County	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
52564	1068-04-116	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	EAST OF SYLVAN AVE	IH 35E	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	03/2013	03/2011	04/2017		2011	E	3P12 V2:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2011 COMMENTS:																						
	1068-04-116								03/2013	03/2011	04/2017		2011	E	3P14:	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2011 COMMENTS:																						
	1068-04-116								03/2013	03/2013	04/2017		2013	R	3P12 V2:	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2013 COMMENTS:																						
	1068-04-116								03/2013	03/2013	04/2017		2013	C	3RTR121 - DA1:	\$0	\$0	\$1,486,000	\$0	\$0	\$0	\$1,486,000
FY 2013 COMMENTS:																						
	1068-04-116								03/2013	03/2013	04/2017		2013	C	3P12 V2:	\$44,952,181	\$44,952,181	\$0	\$11,238,046	\$0	\$0	\$56,190,227
FY 2013 COMMENTS:																						
	1068-04-116								03/2013	03/2013	04/2017		2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																						
	1068-04-116								03/2013	03/2013	04/2017		2013	C	10:	\$74,768,485	\$74,768,485	\$0	\$16,585,376	\$0	\$0	\$91,353,861
FY 2013 COMMENTS: MULTIPLE HP/DMO AWARDS; WAS TIP 51415/CSJ 1068-04-141																						

2017-2020 APPROVED TOTAL BY TIP CODE \$134,720,666 \$129,720,666 \$1,486,000 \$35,323,422 \$0 \$8,400,000 \$174,930,088

52564	1068-04-116	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	EAST OF SYLVAN AVE	IH 35E	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	03/2013	03/2011	04/2017	08/2017	2011	E	3P12 V2:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2011 COMMENTS: PART OF THE HORSESHOE CORRIDOR																						
	1068-04-116								03/2013	03/2011	04/2017	08/2017	2011	E	3P14:	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2011 COMMENTS: PART OF THE HORSESHOE CORRIDOR																						
	1068-04-116								03/2013	03/2013	04/2017	08/2017	2013	R	3P12 V2:	\$8,000,000	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2013 COMMENTS: PART OF THE HORSESHOE CORRIDOR																						
	1068-04-116								03/2013	03/2013	04/2017	08/2017	2013	C	3RTR121 - DA1:	\$0	\$0	\$1,486,000	\$0	\$0	\$0	\$1,486,000
FY 2013 COMMENTS: PART OF THE HORSESHOE CORRIDOR																						
	1068-04-116								03/2013	03/2013	04/2017	08/2017	2013	C	3P12 V2:	\$44,952,181	\$44,952,181	\$0	\$11,238,046	\$0	\$0	\$56,190,227
FY 2013 COMMENTS: PART OF THE HORSESHOE CORRIDOR																						
	1068-04-116								03/2013	03/2013	04/2017	08/2017	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000
FY 2013 COMMENTS: PART OF THE HORSESHOE CORRIDOR; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS																						

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1068-04-116					03/2013	03/2013	04/2017	08/2017	2013	C	10:	\$74,768,485	\$74,768,485	\$0	\$16,585,376	\$0	\$0	\$91,353,861		
FY 2013 COMMENTS: PART OF THE HORSESHOE CORRIDOR; MULTIPLE HP/DMO AWARDS; WAS TIP 51415/CSJ 1068-04-141																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$134,720,666	\$129,720,666	\$1,486,000	\$35,323,422	\$0	\$8,400,000	\$174,930,088		
53018	0353-05-082	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12	From: WEST OF HARRY HINES To: WEST OF MIDWAY	INTERSECTION IMPROVEMENTS	05/2015	05/2015	06/2017	2015	C	5:	\$0	\$5,080,800	\$0	\$1,270,200	\$0	\$0	\$6,351,000	
FY 2015 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$5,080,800	\$0	\$1,270,200	\$0	\$0	\$6,351,000		
53018	0353-05-082	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12	From: WEST OF HARRY HINES To: WEST OF MIDWAY	INTERSECTION IMPROVEMENTS	05/2015	05/2015	02/2018	02/2018	2015	C	5:	\$5,044,828	\$5,080,800	\$0	\$1,270,200	\$0	\$0	\$6,351,000
FY 2015 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,044,828	\$5,080,800	\$0	\$1,270,200	\$0	\$0	\$6,351,000		
53019	0353-05-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12	From: WEST OF MIDWAY To: US 75	INTERSECTION IMPROVEMENT	08/2015	08/2014	02/2018	2014	C	5:	\$0	\$5,680,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000	
FY 2014 COMMENTS:																				
0353-05-088					08/2015	08/2014	02/2018		2018	C	5:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000		
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$5,960,000	\$0	\$1,490,000	\$0	\$0	\$7,450,000		
53019	0353-05-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	SL 12	From: WEST OF MIDWAY To: US 75	INTERSECTION IMPROVEMENT	08/2015	08/2014	02/2018	03/2018	2014	C	5:	\$5,733,852	\$5,680,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000
FY 2014 COMMENTS:																				
0353-05-088					08/2015	08/2014	02/2018	03/2018	2018	C	5:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000		
FY 2018 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,733,852	\$5,960,000	\$0	\$1,490,000	\$0	\$0	\$7,450,000		

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53048	0581-02-128	TXDOT-DALLAS	DALLAS	SL 12	From: SOUTH OF SH 183 To: IH 35E	08/2009	08/2009	08/2018		2015	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2015 COMMENTS:																			
	0581-02-128					09/2011	09/2011	08/2018		2015	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2015 COMMENTS:																			
	0581-02-128					08/2014	01/2015	08/2018		2015	C	12:	\$0	\$11,449,035	\$0	\$2,862,256	\$0	\$0	\$14,311,291
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$12,249,035	\$0	\$4,062,256	\$0	\$0	\$16,311,291
53048	0581-02-128	TXDOT-DALLAS	DALLAS	SL 12	From: SOUTH OF SH 183 To: IH 35E	08/2009	08/2009	08/2018		2009	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2009 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
	0581-02-128					09/2011	09/2011	08/2018		2012	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2012 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
	0581-02-128					08/2014	01/2015	08/2018		2015	C	12:	\$0	\$11,449,035	\$0	\$2,862,256	\$0	\$0	\$14,311,291
FY 2015 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$12,249,035	\$0	\$4,062,256	\$0	\$0	\$16,311,291

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53086	0095-03-080	TXDOT-DALLAS	DALLAS	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	08/2035		08/2040		2021	E	SBPE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0095-03-080					08/2035		08/2040		2021	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0095-03-080					08/2035		08/2040		2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0095-03-080					08/2035		08/2040		2022	C	4:	\$0	\$93,585,661	\$0	\$23,396,415	\$0	\$0	\$116,982,076
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$95,985,661	\$0	\$30,696,415	\$300,000	\$0	\$126,982,076
53086	0095-03-080	TXDOT-DALLAS	DALLAS	US 80	From: LAWSON ROAD (DALLAS/KAUFMAN C/L) To: FM 460	07/2006	07/2006	09/2021		2021	E	SBPE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT; REVISE SCOPE FOR CLARITY																			
	0095-03-080					06/2019		06/2020		2021	R	S102:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT; INCREASE FUNDING; REVISE SCOPE FOR CLARITY																			
	0095-03-080					06/2020		06/2021		2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT; REVISE SCOPE FOR CLARITY																			
	0095-03-080					09/2021		09/2025		2022	C	4:	\$0	\$106,400,000	\$0	\$26,600,000	\$0	\$0	\$133,000,000
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT; INCREASE FUNDING TO ACCOUNT FOR LATEST ESTIMATE AND INFLATION; REVISE SCOPE FOR CLARITY																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$116,000,000	\$0	\$34,800,000	\$1,200,000	\$0	\$152,000,000

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54008	0442-02-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E	From: US 67 To: IH 30 CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67	08/2035		08/2036		2017	E	12:	\$0	\$52,569,170	\$0	\$13,142,292	\$0	\$0	\$65,711,462
FY 2017 COMMENTS: \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																			
	0442-02-088									2017	U	12:	\$0	\$7,853,180	\$0	\$1,963,295	\$0	\$0	\$9,816,475
FY 2017 COMMENTS: \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																			
	0442-02-088					08/2035		08/2036		2017	R	S102:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000
FY 2017 COMMENTS:																			
	0442-02-088					07/2017		07/2021		2017	C	2M:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000
FY 2017 COMMENTS:																			
	0442-02-088					07/2017		07/2021		2017	C	3RTR121 - DA1:	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
FY 2017 COMMENTS:																			
	0442-02-088					07/2017		07/2021		2017	C	5:	\$0	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,673
FY 2017 COMMENTS:																			
	0442-02-088					07/2017		07/2021		2017	C	7:	\$0	\$10,551,818	\$0	\$2,637,955	\$0	\$0	\$13,189,773
FY 2017 COMMENTS:																			
	0442-02-088					07/2017		07/2021		2017	C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000
FY 2017 COMMENTS: CONGESTION RELIEF FUNDING																			
	0442-02-088					07/2017		07/2021		2017	C	12:	\$0	\$53,777,650	\$0	\$13,444,413	\$0	\$0	\$67,222,063
FY 2017 COMMENTS: \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS																			
	0442-02-088					07/2017		07/2021		2018	C	2M:	\$0	\$14,816,000	\$0	\$3,704,000	\$0	\$0	\$18,520,000
FY 2018 COMMENTS:																			
	0442-02-088					07/2017		07/2021		2020	C	2M:	\$0	\$13,584,000	\$0	\$3,396,000	\$0	\$0	\$16,980,000
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$435,399,556	\$20,000,000	\$104,849,890	\$4,000,000	\$0	\$564,249,446

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54008	0442-02-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 35E From: US 67 To: IH 30	12/2017	12/2017	12/2021		2018	E	12:	\$0	\$52,569,170	\$0	\$13,142,292	\$0	\$0	\$65,711,462	
FY 2018 COMMENTS: \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS; REVISE FISCAL YEAR																			
	0442-02-088				12/2017	12/2017	12/2021		2018	R	S102:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0442-02-088				12/2017	12/2017	12/2021		2018	U	12:	\$0	\$7,853,180	\$0	\$1,963,295	\$0	\$0	\$9,816,475	
FY 2018 COMMENTS: \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS; REVISE FISCAL YEAR																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	2M:	\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	2M:	\$0	\$13,584,000	\$0	\$3,396,000	\$0	\$0	\$16,980,000	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	2M:	\$0	\$14,816,000	\$0	\$3,704,000	\$0	\$0	\$18,520,000	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	3RTR121 - DA1:	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	
FY 2018 COMMENTS: REVISE FISCAL YEAR; REDUCE RTR FUNDS AND MOVE THEM TO TIP 55166/CSJ 0918-47-177																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	5:	\$38,647,738	\$38,647,738	\$0	\$9,661,935	\$0	\$0	\$48,309,673	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	7:	\$10,551,818	\$10,551,818	\$0	\$2,637,955	\$0	\$0	\$13,189,773	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	11:	\$0	\$208,000,000	\$0	\$52,000,000	\$0	\$0	\$260,000,000	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0442-02-088				12/2017	12/2017	12/2021		2018	C	12:	\$0	\$53,777,650	\$0	\$13,444,413	\$0	\$0	\$67,222,063	
FY 2018 COMMENTS: \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$57,199,556	\$435,399,556	\$8,000,000	\$104,849,890	\$4,000,000	\$0	\$552,249,446	

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54041	2374-03-077	TXDOT-DALLAS	DALLAS	IH 20	From: WEST OF HAYMARKET RD To: WEST OF US 175	12/2014	01/2012	12/2015	06/2015	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2012 COMMENTS:																			
	2374-03-077					12/2014	05/2014	12/2015	08/2015	2014	R	S102:	\$0	\$0	\$0	\$218,763	\$0	\$0	\$218,763
FY 2014 COMMENTS:																			
	2374-03-077					06/2015	06/2015	12/2017		2015	C	7:	\$5,033,154	\$5,780,408	\$0	\$1,445,102	\$0	\$0	\$7,225,510
FY 2015 COMMENTS:																			
	2374-03-077					06/2015	06/2015	12/2017		2018	C	STBG:	\$0	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$5,033,154	\$6,420,408	\$0	\$1,823,865	\$0	\$500,000	\$8,744,273
54041	2374-03-077	TXDOT-DALLAS	DALLAS	IH 20	From: WEST OF HAYMARKET RD To: WEST OF US 175	12/2014	01/2012	12/2015	06/2015	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2012 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY BALCH SPRINGS; WAS TIP 52550/CSJ 009513026; WHICH WAS CANCELLED IN 1/2010 PER TXDOT																			
	2374-03-077					12/2014	05/2014	12/2015	08/2015	2014	R	S102:	\$0	\$0	\$0	\$218,763	\$0	\$0	\$218,763
FY 2014 COMMENTS: WAS TIP 52550/CSJ 009513026; WHICH WAS CANCELLED IN 1/2010 PER TXDOT																			
	2374-03-077					06/2015	06/2015	01/2018	01/2018	2015	C	7:	\$5,780,408	\$5,780,408	\$0	\$1,445,102	\$0	\$0	\$7,225,510
FY 2015 COMMENTS: WAS TIP 52550/CSJ 009513026; WHICH WAS CANCELLED IN 1/2010 PER TXDOT																			
	2374-03-077					06/2015	06/2015	01/2018	01/2018	2018	C	STBG:	\$588,825	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000
FY 2018 COMMENTS: WAS TIP 52550/CSJ 009513026; WHICH WAS CANCELLED IN 1/2010 PER TXDOT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$6,369,233	\$6,420,408	\$0	\$1,823,865	\$0	\$500,000	\$8,744,273

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54066	0094-07-020	TXDOT-DALLAS	DALLAS	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: EMPIRE CENTRAL DR	08/2009	08/2009	08/2018		2009	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2009 COMMENTS:																				
	0094-07-042						09/2011	09/2011	08/2018		2011	R	3P14:	\$0	\$0	\$0	\$5,120,000	\$0	\$0	\$5,120,000
FY 2011 COMMENTS:																				
	0094-07-042						09/2011	01/2015	08/2018		2015	R	S102:	\$0	\$11,968,000	\$0	\$2,992,000	\$0	\$0	\$14,960,000
FY 2015 COMMENTS:																				
	0094-07-020						08/2014	01/2015	08/2018		2015	C	2M:	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$0	\$18,940,000
FY 2015 COMMENTS:																				
	0094-07-020						08/2014	01/2015	08/2018		2015	C	5:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2015 COMMENTS: CMAQ ADDED AS PART OF BIKE/PEDESTRIAN SWAP FOR WALNUT HILL PROJECT																				
	0094-07-020						08/2014	01/2015	08/2018		2015	C	12:	\$0	\$16,208,380	\$0	\$4,052,095	\$0	\$0	\$20,260,475
FY 2015 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$43,768,380	\$0	\$17,062,095	\$0	\$0	\$60,830,475
54066	0094-07-020	TXDOT-DALLAS	DALLAS	DALLAS	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: EMPIRE CENTRAL DR	08/2009	08/2009	08/2018		2009	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2009 COMMENTS: PART OF THE MIDTOWN EXPRESS CORRIDOR																				
	0094-07-042						09/2011	09/2011	08/2018		2012	R	3P14:	\$0	\$0	\$0	\$5,120,000	\$0	\$0	\$5,120,000
FY 2012 COMMENTS: PART OF THE MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
	0094-07-042						09/2011	01/2015	08/2018		2015	R	S102:	\$0	\$11,968,000	\$0	\$2,992,000	\$0	\$0	\$14,960,000
FY 2015 COMMENTS: PART OF THE MIDTOWN EXPRESS CORRIDOR																				
	0094-07-020						08/2014	01/2015	08/2018		2015	C	2M:	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$0	\$18,940,000
FY 2015 COMMENTS: PART OF THE MIDTOWN EXPRESS CORRIDOR																				
	0094-07-020						08/2014	01/2015	08/2018		2015	C	5:	\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
FY 2015 COMMENTS: CMAQ ADDED AS PART OF BIKE/PEDESTRIAN SWAP FOR WALNUT HILL PROJECT; PART OF THE MIDTOWN EXPRESS CORRIDOR																				

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0094-07-020					08/2014	01/2015	08/2018		2015	C	12:	\$0	\$16,208,380	\$0	\$4,052,095	\$0	\$0	\$20,260,475
FY 2015 COMMENTS: PORTION OF CAT 12 IS STATE'S COMMITMENT TO TDC/MPO REVOLVER SWAP; PART OF THE MIDTOWN EXPRESS CORRIDOR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$43,768,380	\$0	\$17,062,095	\$0	\$0	\$60,830,475

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TIP Code	CSJ	Agency	City	County	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54085	0261-03-030	TXDOT-DALLAS	DALLAS	DALLAS	US 67	IH 20	IH 35E	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE	08/2035		08/2036		2017	E	7:	\$0	\$8,287,574	\$0	\$2,071,893	\$0	\$0	\$10,359,467
FY 2017 COMMENTS:																						
	0261-03-030								07/2017		07/2021		2017	C	3RTR121 - DA1:	\$0	\$0	\$19,580,000	\$0	\$0	\$0	\$19,580,000
FY 2017 COMMENTS:																						
	0261-03-030								07/2017		07/2021		2017	C	5:	\$0	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327
FY 2017 COMMENTS:																						
	0261-03-030								08/2035		08/2036		2018	E	7:	\$0	\$2,041,587	\$0	\$510,397	\$0	\$0	\$2,551,984
FY 2018 COMMENTS:																						
	0261-03-030												2018	R	7:	\$0	\$5,203,040	\$0	\$1,300,760	\$0	\$0	\$6,503,800
FY 2018 COMMENTS:																						
	0261-03-030								07/2017		07/2021		2018	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2018 COMMENTS:																						
	0261-03-030								07/2017		07/2021		2018	C	7:	\$0	\$4,755,373	\$0	\$1,188,843	\$0	\$0	\$5,944,216
FY 2018 COMMENTS:																						
	0261-03-030								07/2017		07/2021		2019	C	7:	\$0	\$10,488,000	\$0	\$2,622,000	\$0	\$0	\$13,110,000
FY 2019 COMMENTS:																						
	0261-03-030								07/2017		07/2021		2020	C	12:	\$0	\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000
FY 2020 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$63,526,236	\$19,580,000	\$15,881,558	\$0	\$0	\$98,987,794
54085	0261-03-030	TXDOT-DALLAS	DALLAS	DALLAS	US 67	IH 20	IH 35E	WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE	12/2017	12/2017	12/2021		2018	E	7:	\$0	\$8,287,574	\$0	\$2,071,893	\$0	\$0	\$10,359,467
FY 2018 COMMENTS: SOUTHERN GATEWAY; REVISE FISCAL YEAR																						
	0261-03-030								12/2017	12/2017	12/2021		2018	E	7:	\$0	\$2,041,587	\$0	\$510,397	\$0	\$0	\$2,551,984
FY 2018 COMMENTS: SOUTHERN GATEWAY																						
	0261-03-030								12/2017	12/2017	12/2021		2018	R	7:	\$0	\$5,203,040	\$0	\$1,300,760	\$0	\$0	\$6,503,800
FY 2018 COMMENTS: SOUTHERN GATEWAY																						
	0261-03-030								12/2017	12/2017	12/2021		2018	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY																						

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0261-03-030					12/2017	12/2017	12/2021		2018	C	3RTR121 - DA1:	\$0	\$0	\$19,580,000	\$0	\$0	\$0	\$19,580,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY; REVISE FISCAL YEAR																			
0261-03-030					12/2017	12/2017	12/2021		2018	C	5:	\$0	\$4,550,662	\$0	\$1,137,665	\$0	\$0	\$5,688,327	
FY 2018 COMMENTS: SOUTHERN GATEWAY; REVISE FISCAL YEAR																			
0261-03-030					12/2017	12/2017	12/2021		2018	C	7:	\$0	\$4,755,373	\$0	\$1,188,843	\$0	\$0	\$5,944,216	
FY 2018 COMMENTS: SOUTHERN GATEWAY																			
0261-03-030					12/2017	12/2017	12/2021		2018	C	7:	\$0	\$10,488,000	\$0	\$2,622,000	\$0	\$0	\$13,110,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY; REVISE FISCAL YEAR																			
0261-03-030					12/2017	12/2017	12/2021		2018	C	12:	\$0	\$20,200,000	\$0	\$5,050,000	\$0	\$0	\$25,250,000	
FY 2018 COMMENTS: SOUTHERN GATEWAY; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$63,526,236	\$19,580,000	\$15,881,558	\$0	\$0	\$98,987,794	
54092	0918-45-898	DALLAS	City: DALLAS	CS	From: TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS	10/2013	12/2013	04/2014	05/2015	2014	E	9TE:	\$19,600	\$19,600	\$0	\$0	\$4,900	\$0	\$24,500
County: DALLAS To:																			
FY 2014 COMMENTS:																			
0918-45-898					05/2014	05/2015	05/2016		2015	C	9TE:	\$597,700	\$690,173	\$0	\$0	\$172,543	\$0	\$862,716	
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$617,300	\$709,773	\$0	\$0	\$177,443	\$0	\$887,216	
54092	0918-45-898	DALLAS	City: DALLAS	CS	From: TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS	10/2013	12/2013	04/2014	05/2015	2014	E	9TE:	\$19,600	\$19,600	\$0	\$0	\$4,900	\$0	\$24,500
County: DALLAS To:																			
FY 2014 COMMENTS: CHANGE SCOPE																			
0918-45-898					05/2014	05/2015	05/2016	03/2017	2015	C	9TE:	\$597,700	\$690,173	\$0	\$0	\$172,543	\$0	\$862,716	
FY 2015 COMMENTS: CHANGE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$617,300	\$709,773	\$0	\$0	\$177,443	\$0	\$887,216	

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54111	2374-01-171	TXDOT-DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE	08/2015	07/2013	07/2016		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931
County: DALLAS To: FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT																			
	2374-01-171					09/2016		03/2018		2017	R	S102:	\$0	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2374-01-171					09/2016		03/2019		2017	U	S102:	\$0	\$1,125,000	\$0	\$125,000	\$0	\$0	\$1,250,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2374-01-171					06/2019		06/2021		2019	C	2M:	\$0	\$52,000,000	\$0	\$13,000,000	\$0	\$0	\$65,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2374-01-171					06/2019		06/2021		2019	C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$63,376,600	\$0	\$14,750,400	\$0	\$3,579,931	\$81,706,931
54111	2374-01-171	TXDOT-DALLAS	DALLAS	IH 635	From: AT SKILLMAN/AUDELIA INTERCHANGE	08/2015	07/2013	05/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931
County: DALLAS To: FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																			
	2374-01-171					09/2016	01/2017	04/2018		2017	R	S102:	\$1,433,600	\$6,750,000	\$0	\$750,000	\$0	\$0	\$7,500,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																			
	2374-01-171					04/2018		04/2019		2018	U	S102:	\$0	\$1,125,000	\$0	\$125,000	\$0	\$0	\$1,250,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; REVISE FISCAL YEAR																			
	2374-01-171					08/2019		02/2022		2019	C	2M:	\$0	\$52,000,000	\$0	\$13,000,000	\$0	\$0	\$65,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR																			
	2374-01-171					08/2019		02/2022		2019	C	12:	\$0	\$3,501,600	\$0	\$875,400	\$0	\$0	\$4,377,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE LBJ EAST CORRIDOR; CATEGORY 12 FUNDS ARE STATE COMMITMENT TO TDC/MPO REVOLVER SWAP																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,433,600	\$63,376,600	\$0	\$14,750,400	\$0	\$3,579,931	\$81,706,931

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55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	FM 1382	SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	05/2016		2040	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2040 COMMENTS:																						
	0261-02-044								06/2016		06/2017		2040	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2040 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000
55040	0261-02-044	TXDOT-DALLAS	DALLAS	DALLAS	US 67	FM 1382	SOUTH OF IH 20	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANE	06/2005	06/2005	05/2016		2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																						
	0261-02-044								06/2016		06/2017		2045	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$1,600,000	\$0	\$2,200,000	\$200,000	\$0	\$4,000,000
55058	2374-01-176	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	WEST OF US 75	KCS RR	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES	02/2015	02/2015	10/2015	02/2015	2015	E	SBPE:	\$0	\$196,000	\$0	\$49,000	\$0	\$0	\$245,000
FY 2015 COMMENTS:																						
	2374-01-176								02/2015	02/2015	07/2016		2015	C	5:	\$7,892,964	\$5,188,040	\$0	\$1,297,010	\$0	\$0	\$6,485,050
FY 2015 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$7,892,964	\$5,384,040	\$0	\$1,346,010	\$0	\$0	\$6,730,050
55058	2374-01-176	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	WEST OF US 75	KCS RR	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES	02/2015	02/2015	10/2015	02/2015	2015	E	SBPE:	\$0	\$196,000	\$0	\$49,000	\$0	\$0	\$245,000
FY 2015 COMMENTS: LET WITH TIP 55059/CSJ 2374-02-142; CSJ 2374-01-176 IS THE CONTRACT CSJ																						
	2374-01-176								02/2015	02/2015	01/2018	02/2018	2015	C	5:	\$6,452,964	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2015 COMMENTS: LET WITH TIP 55059/CSJ 2374-02-142; CSJ 2374-01-176 IS THE CONTRACT CSJ																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$6,452,964	\$3,396,000	\$0	\$849,000	\$0	\$0	\$4,245,000

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55060	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	01/2017		06/2018		2017	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2374-01-137						09/2017		05/2020		2018	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2374-01-137						09/2017		05/2020		2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
	2374-01-137						07/2020		07/2024		2020	C	12:	\$0	\$90,191,040	\$0	\$22,547,760	\$0	\$0	\$112,738,800
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$131,991,040	\$0	\$35,747,760	\$0	\$0	\$167,738,800
55060	2374-01-137	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: MILLER ROAD To: WEST OF THE KCS RR (WEST OF SH 78)	01/2017	05/2001	02/2022		2001	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2001 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; CHANGE SCOPE; REVISE FISCAL YEAR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION																				
	2374-01-137						09/2017	01/2017	02/2022		2017	R	S102:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; CHANGE SCOPE; REVISE FISCAL YEAR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION																				
	2374-01-137						04/2018		02/2022		2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; CHANGE SCOPE; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION																				
	2374-01-137						08/2019		02/2022		2019	C	12:	\$0	\$90,191,040	\$0	\$22,547,760	\$0	\$0	\$112,738,800
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; CHANGE SCOPE; REVISE FISCAL YEAR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$131,991,040	\$0	\$35,747,760	\$0	\$0	\$167,738,800

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55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	IH 30	NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10 GP LN AND 4/6 FRTG-D, CONSTRUCT 4 CD LN FROM IH 30 TO SP 366/WOODALL RODGERS FWY; RECONSTRUCT 10 GP TO 10GP LN AND 2/6 FRTG-D TO 2/6 FRTG-D, CONSTRUCT 3 CD LN FROM SP 366/WOODALL RODGERS FWY TO OAK LAWN AVE (PHASE 2)	01/2035		01/2040		2040	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000			
FY 2040 COMMENTS: LOWEST STEMMONS																									
																2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55061	0196-03-199	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	IH 30	NORTH OF OAK LAWN AVE	RECONSTRUCT 10 TO 10 GENERAL PURPOSE LANES, CONSTRUCT 2 REVERSIBLE MANAGED LANES, AND RECONSTRUCT EXISTING 2/6 LANE FRONTAGE ROADS	01/2023		01/2028		2028	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000			
FY 2028 COMMENTS: LOWEST STEMMONS PHASE 2; REVISE FISCAL YEAR; REVISE SCOPE																									
																2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	NORTH OF OAK LAWN AVE	SH 183	RECONSTRUCT AND WIDEN 10 TO 12 GENERAL PURPOSE LANES, RECONSTRUCT 4/6 DISCONTINUOUS FRONTAGE ROADS	01/2035		01/2040		2037	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000			
FY 2037 COMMENTS: LOWER STEMMONS																									
																2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
55062	0196-03-266	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	NORTH OF OAK LAWN AVE	SH 183	RECONSTRUCT EXISTING 10 GENERAL PURPOSE LANES, CONSTRUCT 2 REVERSIBLE MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 LANE FRONTAGE ROADS	01/2023		01/2028		2028	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000			
FY 2028 COMMENTS: LOWER STEMMONS; REVISE SCOPE; REVISE FISCAL YEAR																									
																2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

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55065	0092-01-059	TXDOT-DALLAS	City: DALLAS VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE To: NORTH OF AL LIPSCOMB WAY	08/2017	06/2015	02/2019		2019	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 0092-01-919																			
	0092-01-059		County: DALLAS		08/2017		03/2019		2019	R	S102:	\$0	\$4,950,000	\$0	\$550,000	\$0	\$0	\$5,500,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 0092-01-919																			
	0092-01-059				08/2017		04/2019		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 0092-01-919																			
	0092-01-059				04/2019		04/2021		2019	C	2M:	\$0	\$7,600,000	\$0	\$1,900,000	\$0	\$0	\$9,500,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 0092-01-919																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$14,150,000	\$0	\$3,150,000	\$200,000	\$0	\$17,500,000	
55065	0092-01-059	TXDOT-DALLAS	City: DALLAS VA	From: ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE To: NORTH OF AL LIPSCOMB WAY	08/2017	06/2015	03/2019		2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2015 COMMENTS: 0092-01-919; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0092-01-059		County: DALLAS		08/2017	03/2017	03/2019	04/2017	2017	R	S102:	\$0	\$4,950,000	\$0	\$550,000	\$0	\$0	\$5,500,000	
FY 2017 COMMENTS: 0092-01-919; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0092-01-059				08/2017	04/2017	01/2019		2017	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000	
FY 2017 COMMENTS: 0092-01-919; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0092-01-059				03/2019		04/2022		2019	C	2M:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000	
FY 2019 COMMENTS: 0092-01-919; REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$14,630,000	\$0	\$3,270,000	\$200,000	\$0	\$18,100,000	

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55067	0092-14-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 45 From: LENWAY To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	06/2015	03/2019	2018	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 0092-14-909																			
	0092-14-088					08/2017		03/2019	2018	R	S102:	\$0	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 0092-14-909																			
	0092-14-088					08/2017		03/2019	2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000	
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 0092-14-909																			
	0092-14-088					04/2019		04/2022	2019	C	2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,302	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; 0092-14-909																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$24,621,842	\$0	\$7,105,460	\$0	\$0	\$31,727,302	
55067	0092-14-088	TXDOT-DALLAS	City: DALLAS County: DALLAS	IH 45 From: LENWAY ST To: GOOD LATIMER	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)	08/2017	03/2013	06/2018	04/2017	2013	R	S102:	\$0	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000
FY 2013 COMMENTS: 0092-14-909; REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; REVISE FISCAL YEAR																			
	0092-14-088					08/2017	06/2015	01/2019	2015	E	SBPE:	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000	
FY 2015 COMMENTS: 0092-14-909; REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; INCREASE FUNDING; REVISE FISCAL YEAR																			
	0092-14-088					08/2017	04/2017	01/2019	2017	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000	
FY 2017 COMMENTS: 0092-14-909; REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS; REVISE FISCAL YEAR																			
	0092-14-088					03/2019		03/2024	2019	C	2M:	\$0	\$21,061,842	\$0	\$5,265,460	\$0	\$0	\$26,327,302	
FY 2019 COMMENTS: 0092-14-909; REGIONAL 10-YEAR PLAN PROJECT; CLARIFY LIMITS																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$24,621,842	\$0	\$8,005,460	\$0	\$0	\$32,627,302	

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55090	0196-03-268	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	IH 30	OAK LAWN AVE	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS	06/2017	06/2017	06/2020		2017	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2017 COMMENTS:																						
	0196-03-268								06/2017	06/2017	06/2020		2017	U	S102:	\$0	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
FY 2017 COMMENTS:																						
	0196-03-268								06/2017	06/2017	06/2020		2017	C	1:	\$0	\$5,117,301	\$0	\$568,589	\$0	\$0	\$5,685,890
FY 2017 COMMENTS:																						
	0196-03-268								06/2017		06/2020		2017	C	11:	\$0	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
FY 2017 COMMENTS:																						
	0196-03-268								06/2017		06/2020		2017	C	12:	\$0	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,000
FY 2017 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$113,117,301	\$0	\$22,568,589	\$0	\$0	\$135,685,890
55090	0196-03-268	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	IH 30	OAK LAWN AVE	CONSTRUCT 0 TO 3/4 COLLECTOR DISTRIBUTOR, RECONSTRUCT 1/3 LN SB FRONTAGE ROADS AND RAMP MODIFICATIONS FOR OPERATIONAL IMPROVEMENTS	06/2017	10/2013	06/2020	06/2017	2014	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2014 COMMENTS: PART OF LOWEST STEMMONS; REVISE FISCAL YEAR																						
	0196-03-268								06/2017	06/2017	06/2020	06/2017	2017	R	S102:	\$18,000,000	\$18,000,000	\$0	\$2,000,000	\$0	\$0	\$20,000,000
FY 2017 COMMENTS: PART OF LOWEST STEMMONS																						
	0196-03-268								06/2017	06/2017	12/2020		2017	C	1:	\$5,117,301	\$5,117,301	\$0	\$568,589	\$0	\$0	\$5,685,890
FY 2017 COMMENTS: PART OF LOWEST STEMMONS																						
	0196-03-268								06/2017	06/2017	12/2020		2017	C	11:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: PART OF LOWEST STEMMONS; REMOVE CATEGORY 11 FUNDS DUE TO COST SAVINGS																						
	0196-03-268								06/2017	06/2017	12/2020		2017	C	12:	\$68,500,000	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,000
FY 2017 COMMENTS: PART OF LOWEST STEMMONS; REDUCE FUNDING DUE TO COST SAVINGS																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$91,617,301	\$95,117,301	\$0	\$20,568,589	\$0	\$0	\$115,685,890

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55093	0196-03-269	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	IH 30	REUNION BLVD	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES	07/2017		07/2021		2017	E	7:	\$0	\$288,288	\$0	\$72,072	\$0	\$0	\$360,360
FY 2017 COMMENTS: SOUTHERN GATEWAY CORRIDOR																						
	0196-03-269								07/2017		07/2021		2017	C	5:	\$0	\$249,600	\$0	\$62,400	\$0	\$0	\$312,000
FY 2017 COMMENTS: SOUTHERN GATEWAY CORRIDOR																						
	0196-03-269								07/2017		07/2021		2017	C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: SOUTHERN GATEWAY CORRIDOR																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$2,210,208	\$0	\$552,552	\$0	\$0	\$2,762,760
55093	0196-03-269	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	IH 30	REUNION BLVD	RECONSTRUCT EXISTING 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE EXPRESS LANES	12/2017	12/2017	12/2021		2017	E	7:	\$0	\$288,288	\$0	\$72,072	\$0	\$0	\$360,360
FY 2017 COMMENTS: SOUTHERN GATEWAY CORRIDOR																						
	0196-03-269								12/2017	12/2017	12/2021		2017	C	5:	\$0	\$249,600	\$0	\$62,400	\$0	\$0	\$312,000
FY 2017 COMMENTS: SOUTHERN GATEWAY CORRIDOR																						
	0196-03-269								12/2017	12/2017	12/2021		2017	C	7:	\$0	\$1,672,320	\$0	\$418,080	\$0	\$0	\$2,090,400
FY 2017 COMMENTS: SOUTHERN GATEWAY CORRIDOR																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$2,210,208	\$0	\$552,552	\$0	\$0	\$2,762,760
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	IH 20	US 67	CONSTRUCT FROM 0 TO 1 REVERSIBLE EXPRESS LANES (ULTIMATE)	03/2015	06/2005	01/2040		2040	E	SBPE:	\$0	\$1,845,284	\$0	\$461,321	\$0	\$0	\$2,306,605
FY 2040 COMMENTS: S. GATEWAY (ULTIMATE)																						
	0442-02-159								01/2036		01/2040		2040	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2040 COMMENTS: S. GATEWAY (ULTIMATE)																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$2,645,284	\$0	\$661,321	\$0	\$0	\$3,306,605
55094	0442-02-159	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	IH 20	US 67	CONSTRUCT 0 TO 1 REVERSIBLE EXPRESS LANE	03/2015	06/2005	01/2028		2028	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2028 COMMENTS: S. GATEWAY (ULTIMATE); REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING																						
	0442-02-159								01/2024		01/2028		2028	R	S102:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2028 COMMENTS: S. GATEWAY (ULTIMATE); REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING																						
	0442-02-159								01/2024		01/2028		2028	C	4:	\$0	\$18,400,000	\$0	\$4,600,000	\$0	\$0	\$23,000,000
FY 2028 COMMENTS: S. GATEWAY (ULTIMATE); REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR; ADD CONSTRUCTION FUNDING																						
	0442-02-159								01/2024		01/2028		2028	C	12:	\$0	\$29,600,000	\$0	\$7,400,000	\$0	\$0	\$37,000,000
FY 2028 COMMENTS: S. GATEWAY (ULTIMATE); REGIONAL 10-YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR; ADD CONSTRUCTION FUNDING																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$61,500,000	\$0	\$18,500,000	\$0	\$0	\$80,000,000

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55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	AT NORTHAVEN ROAD		CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034		08/2035		2017	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2017 COMMENTS:																						
	0047-07-228								09/2034		08/2035		2018	R	S102:	\$0	\$675,000	\$0	\$75,000	\$0	\$0	\$750,000
FY 2018 COMMENTS:																						
	0047-07-228								09/2034		08/2035		2019	C	5:	\$0	\$5,250,000	\$0	\$1,312,500	\$0	\$0	\$6,562,500
FY 2019 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$5,925,000	\$0	\$1,437,500	\$0	\$0	\$7,362,500
55108.1	0047-07-228	TXDOT-DALLAS	DALLAS	DALLAS	US 75	AT NORTHAVEN ROAD		CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)	09/2034	08/2015	04/2019		2015	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2015 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING																						
	0047-07-228								09/2034	10/2017	10/2018		2018	R	S102:	\$0	\$675,000	\$0	\$75,000	\$0	\$0	\$750,000
FY 2018 COMMENTS:																						
	0047-07-228								04/2019		04/2021		2019	C	5:	\$0	\$5,680,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000
FY 2019 COMMENTS: INCREASE FUNDING																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$6,355,000	\$0	\$2,695,000	\$0	\$0	\$9,050,000

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55108.2	0918-47-963	TXDOT-DALLAS	City:	DALLAS	VA	From: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE				2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	
			County:	DALLAS		To: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION														
FY 2035 COMMENTS:																				
	0918-47-963									2035	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2035 COMMENTS:																				
	0918-47-963									2035	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2035 COMMENTS:																				
	0918-47-963									2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$3,187,500	\$3,187,500
FY 2035 COMMENTS:																				
	0918-47-963									2035	C	5:	\$0	\$1,650,000	\$0	\$0	\$0	\$412,500	\$0	\$2,062,500
FY 2035 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,650,000	\$0	\$0	\$412,500	\$6,487,500	\$8,550,000	
55108.2	0918-47-963	TXDOT-DALLAS	City:	DALLAS	VA	From: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE	08/2015	08/2015	04/2019	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$742,946	\$742,946	
			County:	DALLAS		To: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION														
FY 2017 COMMENTS: REVISE FISCAL YEAR; REDUCE FUNDING																				
	0918-47-963						10/2017	10/2017	10/2018	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,861,555	\$1,861,555
FY 2018 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING																				
	0918-47-963									2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2019 COMMENTS: REVISE FISCAL YEAR																				
	0918-47-963						04/2019		04/2021	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$6,851,085	\$6,851,085
FY 2019 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING																				
	0918-47-963						04/2019		04/2021	2019	C	5:	\$0	\$1,207,448	\$0	\$0	\$0	\$301,862	\$0	\$1,509,310
FY 2019 COMMENTS: REVISE FISCAL YEAR; REDUCE FUNDING																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,207,448	\$0	\$0	\$301,862	\$9,955,586	\$11,464,896	

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55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	AT SKILLMAN		RECONSTRUCT GRADE SEPARATION AS A SINGLE POINT URBAN INTERCHANGE	09/2015	05/2015	05/2017		2017	E	SBPE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-05-120																						
									01/2022		01/2024		2022	C	1:	\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,185
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-05-120																						
									01/2022		01/2024		2022	C	4:	\$0	\$13,760,000	\$0	\$3,440,000	\$0	\$0	\$17,200,000
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$14,652,948	\$0	\$4,463,237	\$0	\$0	\$19,116,185
55112	0353-05-120	TXDOT-DALLAS	DALLAS	DALLAS	SL 12	AT SKILLMAN		RECONSTRUCT GRADE SEPARATION AS A SINGLE POINT URBAN INTERCHANGE	09/2015	05/2015	05/2017		2019	E	SBPE:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR 0353-05-120																						
									01/2022		01/2024		2022	C	1:	\$0	\$892,948	\$0	\$223,237	\$0	\$0	\$1,116,185
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT 0353-05-120																						
									01/2022		01/2024		2022	C	4:	\$0	\$13,760,000	\$0	\$3,440,000	\$0	\$0	\$17,200,000
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$14,652,948	\$0	\$4,463,237	\$0	\$0	\$19,116,185
55162	0196-03-961	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	SOUTH OF SS 482 (STOREY LANE)	CROWN ROAD	WIDEN 6 TO 8 GP LANES, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS & EXTEND 2 CONCURRENT MANAGED LANES FROM LP 12 TO SS 482 (STOREY LANE). 10 GP LANES, 4/6 DISCONTINUOUS FRONTAGE ROADS & 4/6 DISCONTINUOUS FRONTAGE ROADS FROM LP 12 TO CROWN RD	09/2037		09/2038		2040	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2040 COMMENTS: 0196-03-961																						
									09/2037		09/2038		2040	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000
55162	0196-03-961	TXDOT-DALLAS	DALLAS	DALLAS	IH 35E	SOUTH OF SS 482 (STOREY LANE)	CROWN ROAD	WIDEN 6 TO 8 GP LANES, 4 TO 4/6 DISCONTINUOUS FRONTAGE ROADS & EXTEND 2 CONCURRENT MANAGED LANES FROM SL 12 TO SS 482 (STOREY LANE). 10 TO 12 GP LANES, 4/6 DISCONTINUOUS FRONTAGE ROADS & 4/6 DISCONTINUOUS FRONTAGE ROADS FROM SL 12 TO CROWN RD	09/2037		09/2038		2046	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2046 COMMENTS: REVISE FISCAL YEAR 0196-03-961																						
									09/2037		09/2038		2046	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000

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55163	2374-01-961	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE) To: BNSF RAILROAD	09/2037		09/2038		2040	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2040 COMMENTS:																				
	2374-01-961						09/2037		09/2038		2040	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2040 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000
55163	2374-01-961	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: SL 354 (DENTON DRIVE) To: BNSF RAILROAD	09/2027		09/2028		2046	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																				
	2374-01-961						09/2027		09/2028		2046	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$40,000,000	\$0	\$25,000,000	\$5,000,000	\$0	\$70,000,000
55164	2374-07-961	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD To: BNSF RAILROAD	09/2037		09/2038		2040	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2040 COMMENTS:																				
	2374-07-961						09/2037		09/2038		2040	R	S102:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2040 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$12,000,000	\$0	\$4,500,000	\$1,500,000	\$0	\$18,000,000
55164	2374-07-961	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: WEST OF LUNA ROAD To: BNSF RAILROAD	09/2027		09/2028		2046	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																				
	2374-07-961						09/2027		09/2028		2046	R	S102:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$12,000,000	\$0	\$4,500,000	\$1,500,000	\$0	\$18,000,000

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55165	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	09/2015		05/2020		2017	E	SBPE:	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000
FY 2017 COMMENTS:																				
	2374-01-183						09/2016		05/2020		2018	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2018 COMMENTS:																				
	2374-01-183						09/2016		05/2020		2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS:																				
	2374-01-183						07/2020		07/2024		2020	C	2M:	\$0	\$375,200,000	\$0	\$93,800,000	\$0	\$0	\$469,000,000
FY 2020 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$417,000,000	\$0	\$111,000,000	\$5,000,000	\$0	\$533,000,000
55165	2374-01-183	TXDOT-DALLAS	DALLAS	DALLAS	IH 635	From: EAST OF US 75 To: MILLER ROAD	09/2037	02/2016	02/2022		2019	E	SBPE:	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REVISE FISCAL YEAR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION																				
	2374-01-183						09/2037	01/2017	02/2022		2019	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REVISE FISCAL YEAR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION																				
	2374-01-183						04/2018		02/2022		2019	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REVISE FISCAL YEAR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION																				
	2374-01-183						08/2019		02/2022		2019	C	2M:	\$0	\$375,200,000	\$0	\$93,800,000	\$0	\$0	\$469,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; REVISE FISCAL YEAR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$417,000,000	\$0	\$111,000,000	\$5,000,000	\$0	\$533,000,000

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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55166	0918-47-177	TXDOT-DALLAS	DALLAS	CS	From: SOUTH OF MARSALIS AVENUE, OVER IH 35E To: NORTH OF EWING AVENUE	09/2037		09/2038		2017	C	3RTR121 - DA1:	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
FY 2017 COMMENTS:																			
	0918-47-177					09/2037		09/2038		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
FY 2017 COMMENTS:																			
	0918-47-177					09/2037		09/2038		2017	C	7:	\$0	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$16,000,000	\$4,000,000	\$0	\$4,000,000	\$6,000,000	\$30,000,000
55166	0918-47-177	TXDOT-DALLAS	DALLAS	CS	From: SOUTH OF MARSALIS AVENUE, OVER IH 35E To: NORTH OF EWING AVENUE	12/2017		12/2021		2018	C	3RTR121 - DA1:	\$0	\$0	\$16,000,000	\$0	\$0	\$0	\$16,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA; REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY REDUCTION ON TIP 54008/CSJ 0442-02-088)																			
	0918-47-177					12/2017		12/2021		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA; REVISE FISCAL YEAR																			
	0918-47-177					12/2017		12/2021		2018	C	7:	\$16,000,000	\$16,000,000	\$0	\$0	\$4,000,000	\$0	\$20,000,000
FY 2018 COMMENTS: SOUTHERN GATEWAY DECK PLAZA; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$16,000,000	\$16,000,000	\$16,000,000	\$0	\$4,000,000	\$6,000,000	\$42,000,000
82464	0000-18-023	DALLAS CO	DALLAS	CS	From: LEDBETTER / GRADY NIBLO EXT FROM MERRIFIELD ST To: MT CREEK PKWY	10/2015	11/2014	04/2017		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000
FY 2015 COMMENTS: INITIAL SEGMENT EXTENDING EAST FROM MTN CREEK PKWY IS COMPLETE AND THE REST IS ON HOLD DUE TO ROW																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000
82464	0000-18-023	DALLAS	DALLAS	CS	From: LEDBETTER / GRADY NIBLO EXT FROM MERRIFIELD ST To: MT CREEK PKWY	10/2015	11/2014	04/2017		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: INITIAL SEGMENT EXTENDING EAST FROM MTN CREEK PKWY IS COMPLETE AND THE REST IS ON HOLD DUE TO ROW; CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS; CANCEL PROJECT AT THE REQUEST OF THE CITY; MOVE FUNDS TO TIP 11536																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Project Detail
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TIP Code	CSJ	Agency	City:	Dallas	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83211	1068-04-156	TXDOT-DALLAS	DALLAS	IH 30	From: COCKRELL HILL RD	To: WESTMORELAND	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)	10/2010	10/2010	06/2014	07/2014	2011	E	SBPE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2011 COMMENTS:																					
	1068-04-163							10/2010	10/2010	06/2014	07/2014	2011	R	3RTR161 - DA1:	\$633,883	\$0	\$700,000	\$0	\$0	\$0	\$700,000
FY 2011 COMMENTS:																					
	1068-04-156							07/2014	07/2014	03/2016	06/2017	2014	C	3RTR161 - DA1:	\$1,062,878	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
FY 2014 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE															\$1,696,761	\$240,000	\$6,600,000	\$60,000	\$0	\$0	\$6,900,000
83211	1068-04-156	TXDOT-DALLAS	DALLAS	IH 30	From: COCKRELL HILL RD	To: WESTMORELAND	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)	10/2010	10/2010	06/2014	07/2014	2011	E	SBPE:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2011 COMMENTS:																					
	1068-04-163							10/2010	10/2010	06/2014	07/2014	2011	R	3RTR161 - DA1:	\$641,133	\$0	\$700,000	\$0	\$0	\$0	\$700,000
FY 2011 COMMENTS:																					
	1068-04-156							07/2014	07/2014	03/2016	06/2017	2014	C	3RTR161 - DA1:	\$4,129,029	\$0	\$5,900,000	\$0	\$0	\$0	\$5,900,000
FY 2014 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE															\$4,770,162	\$240,000	\$6,600,000	\$60,000	\$0	\$0	\$6,900,000
83259	0196-03-263	DALLAS CO	DALLAS	IH 35E	From: MANANA DRIVE	To: ROYAL LANE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020		01/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2020 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE															\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
83259	0196-03-263	DALLAS CO	DALLAS	IH 35E	From: MANANA DRIVE	To: ROYAL LANE	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE	01/2020		01/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2020 COMMENTS: INCREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE															\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000

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TIP Code	CSJ	Agency	City	County	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
83260	1068-04-162	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	RIVERFRONT BOULEVARD	BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE THE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITES; (PHASE 2)	08/2013	01/2013	06/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000						
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																												
	1068-04-162								08/2013	06/2013	03/2014		2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000						
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																												
	1068-04-162								06/2013	06/2013	03/2014		2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000						
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																												
	1068-04-162								01/2014	01/2014	04/2017		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000						
FY 2014 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																												
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000					
83260	1068-04-162	TXDOT-DALLAS	DALLAS	DALLAS	IH 30	RIVERFRONT BOULEVARD	BECKLEY AVE	ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE THE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITES; (PHASE 2)	08/2013	01/2013	06/2014		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000						
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																												
	1068-04-162								08/2013	06/2013	03/2014		2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000						
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																												
	1068-04-162								06/2013	06/2013	03/2014		2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000						
FY 2013 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																												
	1068-04-162								01/2014	01/2014	04/2017		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000						
FY 2014 COMMENTS: PART OF HORSESHOE CORRIDOR; LOCAL CONTRIBUTION TO BE PAID BY DALLAS; CHANGE ORDERED INTO HORSESHOE PROJECT																												
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000					

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83293	0000-18-074	DART	DALLAS	DALLAS	VA	D2 LINE FROM VICTORY STATION	DALLAS CBD	07/2017		09/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,500,000	\$155,500,000	
FY 2017 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS																						
	0000-18-074							07/2018		12/2021		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$551,300,000	\$551,300,000	
FY 2018 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$706,800,000	\$706,800,000
83293	0000-18-074	DART	DALLAS	DALLAS	VA	D2 SUBWAY LINE FROM VICTORY STATION	GOOD LATIMORE	07/2017		11/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; CANCEL PROJECT AND ADD IT TO TRANSIT SECTION OF TIP UNDER TIP CODE 12857.20 INSTEAD OF ROADWAY SECTION																						
	0000-18-074							11/2019		12/2024		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; CANCEL PROJECT AND ADD IT TO TRANSIT SECTION OF TIP UNDER TIP CODE 12857.20 INSTEAD OF ROADWAY SECTION																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$0	\$0
11906	2418-01-012	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	AT US 287		10/2013	10/2013	08/2015	08/2015	2014	E	12S:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2014 COMMENTS: PRIOR CSJ 2418-01-901																						
	2418-01-012							10/2023		12/2024		2035	R	S102:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
FY 2035 COMMENTS: PRIOR CSJ 2418-01-901																						
	2418-01-012							10/2023		08/2017		2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
FY 2035 COMMENTS: PRIOR CSJ 2418-01-901																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$400,000	\$400,000	\$0	\$700,000	\$0	\$6,000,000	\$7,100,000
11906	2418-01-012	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	AT US 287		10/2013	10/2013	08/2015	08/2015	2014	E	12S:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2014 COMMENTS: PRIOR CSJ 2418-01-901																						
	2418-01-012							10/2013		08/2015		2035	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2035 COMMENTS: PRIOR CSJ 2418-01-901; DELETE ROW PHASE AND MOVE IT TO TIP CODE 13004 /CSJ 2418-01-013																						
	2418-01-012							10/2013		08/2015		2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2035 COMMENTS: PRIOR CSJ 2418-01-901; DELETE CONSTRUCTION PHASE AND MOVE IT TO TIP CODE 13004/ CSJ 2418-01-013																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000

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13004	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	WEST OF US 81	US 81/287	REALIGNMENT AND RECONFIGURATION OF FM 1810-US 81/287 INTERSECTION AND NEW 4 LANE OVERPASS AT US 81/287	01/2025		01/2027		2025	C	2M:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000							
FY 2025 COMMENTS:																													
																2017-2020 APPROVED TOTAL BY TIP CODE						\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000	
13004	2418-01-013	TXDOT-FORT WORTH	DECATUR	WISE	FM 1810	EAST OF PUBLIC ROAD 1122	INTERSECTION OF US 81/287 AT FM 1810	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D	10/2017	10/2017	01/2023		2018	E	SBPE:	\$0	\$0	\$0	\$4,600,000	\$0	\$0	\$4,600,000							
FY 2018 COMMENTS: REVISE SCOPE AND LIMITS																													
2418-01-013																01/2020		01/2022		2020	R	S102:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2020 COMMENTS: REVISE SCOPE AND LIMITS																													
2418-01-013																01/2023		01/2025		2023	U	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2023 COMMENTS: REVISE SCOPE AND LIMITS																													
2418-01-013																01/2025		01/2027		2025	C	2M:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2025 COMMENTS: REVISE SCOPE AND LIMITS																													
																2019-2022 PROPOSED TOTAL BY TIP CODE						\$0	\$24,000,000	\$0	\$17,100,000	\$0	\$0	\$41,100,000	
11217.1	0081-11-012	TXDOT-DALLAS	DENTON	DENTON	FM 426	1.4 MILES WEST OF SL 288	1.1 MILES EAST OF SL 288	WIDEN FROM 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES	01/1989	01/1989	04/2017		2015	E	3RTR121 - DE1:	\$682,697	\$0	\$682,697	\$0	\$0	\$0	\$682,697							
FY 2015 COMMENTS:																													
																2017-2020 APPROVED TOTAL BY TIP CODE						\$682,697	\$0	\$682,697	\$0	\$0	\$0	\$682,697	
11217.1	0081-11-012	TXDOT-DALLAS	DENTON	DENTON	FM 426	1.4 MILES WEST OF SL 288	1.1 MILES EAST OF SL 288	WIDEN FROM 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES	01/1989	01/1989	04/2017	02/2017	2015	E	3RTR121 - DE1:	\$683,510	\$0	\$683,510	\$0	\$0	\$0	\$683,510							
FY 2015 COMMENTS: MPO MILESTONE POLICY PROJECT; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																													
																2019-2022 PROPOSED TOTAL BY TIP CODE						\$683,510	\$0	\$683,510	\$0	\$0	\$0	\$683,510	
11217.2	0918-46-298	DENTON	DENTON	DENTON	CS	ON MCKINNEY ST (OLD FM 426) FROM	1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	10/2016		03/2030		2017	U	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000							
FY 2017 COMMENTS:																													
0918-46-298																04/2030		04/2033		2017	C	3RTR121 - DE1:	\$0	\$0	\$17,267,303	\$0	\$0	\$0	\$17,267,303
FY 2017 COMMENTS:																													
																2017-2020 APPROVED TOTAL BY TIP CODE						\$0	\$0	\$18,267,303	\$0	\$0	\$0	\$18,267,303	
11217.2	0918-46-298	DENTON	DENTON	DENTON	CS	ON MCKINNEY ST (OLD FM 426) FROM	1.4 MI W SL 288 TO 1.1 MI E SL 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	09/2017	02/2017	04/2019		2017	U	3RTR121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000							
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																													
0918-46-298																05/2018		08/2020		2018	C	3RTR121 - DE1:	\$17,267,303	\$0	\$17,267,303	\$0	\$0	\$0	\$17,267,303
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																													
																2019-2022 PROPOSED TOTAL BY TIP CODE						\$18,267,303	\$0	\$18,267,303	\$0	\$0	\$0	\$18,267,303	

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TIP Code	CSJ	Agency	City	County	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11225	0134-09-034	TXDOT-DALLAS	DENTON	DENTON	US 380	WEST OF BONNIE BRAE	US 377/US 77	RECONSTRUCT AND WIDEN 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN	01/1987	01/1987	08/2011	08/2011	2013	E	SBPE:	\$0	\$0	\$0	\$3,100,000	\$0	\$0	\$3,100,000
FY 2013 COMMENTS: PE COMPLETE																						
	0134-09-053								01/2000	01/2000	08/2011	08/2011	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$123,216	\$123,216
FY 2013 COMMENTS: ROW COMPLETE																						
	0134-09-053								01/2000	01/2000	08/2011	08/2011	2013	R	S102:	\$0	\$2,250,000	\$0	\$0	\$250,000	\$0	\$2,500,000
FY 2013 COMMENTS: ROW COMPLETE																						
	0134-09-053								01/2005	01/2005	08/2011	08/2011	2013	U	3RTR121 - DE1:	\$847,414	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2013 COMMENTS: UTILITIES COMPLETED; UTILITY COST ADVANCED TO CITY OF DENTON (\$847,512)																						
	0134-09-034								09/2011	11/2012	08/2016		2014	C	1:	\$0	\$2,560,000	\$0	\$640,000	\$0	\$0	\$3,200,000
FY 2014 COMMENTS:																						
	0134-09-034								09/2011	11/2012	08/2016		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$123,216	\$123,216
FY 2014 COMMENTS: LC PAID BY CITY OF DENTON FOR LANDSCAPING																						
	0134-09-034								09/2011	11/2012	08/2016		2014	C	12S:	\$0	\$9,466,336	\$0	\$2,366,584	\$0	\$0	\$11,832,920
FY 2014 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$847,414	\$14,276,336	\$1,000,000	\$6,106,584	\$250,000	\$246,432	\$21,879,352
11225	0134-09-034	TXDOT-DALLAS	DENTON	DENTON	US 380	WEST OF BONNIE BRAE	US 377/US 77	RECONSTRUCT AND WIDEN 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN	01/1987	01/1987	08/2011	08/2011	1987	E	SBPE:	\$0	\$0	\$0	\$3,100,000	\$0	\$0	\$3,100,000
FY 1987 COMMENTS: REVISE FISCAL YEAR																						
	0134-09-053								01/2000	01/2000	08/2011	08/2011	2000	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$123,216	\$123,216
FY 2000 COMMENTS: REVISE FISCAL YEAR																						
	0134-09-053								01/2000	01/2000	08/2011	08/2011	2000	R	S102:	\$2,250,000	\$2,250,000	\$0	\$0	\$250,000	\$0	\$2,500,000
FY 2000 COMMENTS: REVISE FISCAL YEAR																						
	0134-09-053								01/2005	01/2005	08/2011	08/2011	2005	U	3RTR121 - DE1:	\$847,511	\$0	\$847,511	\$0	\$0	\$0	\$847,511
FY 2005 COMMENTS: UTILITIES COMPLETED; UTILITY COST ADVANCED TO CITY OF DENTON (\$847,512); REVISE FISCAL YEAR; DECREASE FUNDING TO MATCH COST SAVINGS																						
	0134-09-034								09/2011	11/2012	05/2018		2013	C	1:	\$2,560,000	\$2,560,000	\$0	\$640,000	\$0	\$0	\$3,200,000
FY 2013 COMMENTS: REVISE FISCAL YEAR																						
	0134-09-034								09/2011	11/2012	05/2018		2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$123,216	\$123,216
FY 2013 COMMENTS: LC PAID BY CITY OF DENTON FOR LANDSCAPING; REVISE FISCAL YEAR																						
	0134-09-034								09/2011	11/2012	05/2018		2013	C	12S:	\$9,466,336	\$9,466,336	\$0	\$2,366,584	\$0	\$0	\$11,832,920
FY 2013 COMMENTS: REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$15,123,847	\$14,276,336	\$847,511	\$6,106,584	\$250,000	\$246,432	\$21,726,863

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11614.5	0918-46-267	DENTON	City: DENTON VA County: DENTON	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To:	08/2017		08/2018		2018	E	5:	\$0	\$51,616	\$0	\$0	\$12,904	\$0	\$64,520	
FY 2018 COMMENTS:																			
	0918-46-267				08/2017		08/2018		2018	R	5:	\$0	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000	
FY 2018 COMMENTS:																			
	0918-46-267				08/2017		08/2018		2018	C	5:	\$0	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$376,896	\$0	\$0	\$94,224	\$0	\$471,120
11614.5	0918-46-267	DENTON	City: DENTON VA County: DENTON	From: CITY OF DENTON SCHOOL CONNECTION SIDEWALKS To:	05/2018		01/2019		2018	E	5:	\$0	\$51,616	\$0	\$0	\$12,904	\$0	\$64,520	
FY 2018 COMMENTS: REVISE SCOPE																			
	0918-46-267				05/2018		03/2019		2018	R	5:	\$0	\$60,800	\$0	\$0	\$15,200	\$0	\$76,000	
FY 2018 COMMENTS: REVISE SCOPE																			
	0918-46-267				03/2019		09/2019		2019	C	5:	\$0	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600	
FY 2019 COMMENTS: REVISE SCOPE; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$376,896	\$0	\$0	\$94,224	\$0	\$471,120

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798.5	0195-03-071	TXDOT-DALLAS	DENTON	IH 35	RECONSTRUCT 4 TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2012	08/2018		2012	E	3RTR121 - DE2:	\$1,529,076	\$0	\$1,536,923	\$0	\$0	\$0	\$1,536,923
FY 2012 COMMENTS:																			
	0195-03-071					08/2013	08/2013	08/2018		2013	C	3RTR121 - DE2:	\$361,167	\$0	\$363,077	\$0	\$0	\$0	\$363,077
FY 2013 COMMENTS:																			
	0195-03-071					08/2013	08/2013	08/2018		2013	C	3P14:	\$0	\$0	\$0	\$1,120,000	\$0	\$0	\$1,120,000
FY 2013 COMMENTS:																			
	0195-03-071					08/2013	08/2013	08/2018		2013	C	12:	\$0	\$4,480,000	\$0	\$0	\$0	\$0	\$4,480,000
FY 2013 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,890,243	\$4,480,000	\$1,900,000	\$1,120,000	\$0	\$0	\$7,500,000
11798.5	0195-03-071	TXDOT-DALLAS	DENTON	IH 35	RECONSTRUCT 4 TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2012	12/2017	12/2017	2012	E	3RTR121 - DE2:	\$1,536,923	\$0	\$1,536,923	\$0	\$0	\$0	\$1,536,923
FY 2012 COMMENTS:																			
	0195-03-071					08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE2:	\$361,167	\$0	\$363,077	\$0	\$0	\$0	\$363,077
FY 2013 COMMENTS:																			
	0195-03-071					08/2013	08/2013	12/2017	12/2017	2013	C	3P14:	\$0	\$0	\$0	\$1,120,000	\$0	\$0	\$1,120,000
FY 2013 COMMENTS:																			
	0195-03-071					08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$4,480,000	\$4,480,000	\$0	\$0	\$0	\$0	\$4,480,000
FY 2013 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$6,378,090	\$4,480,000	\$1,900,000	\$1,120,000	\$0	\$0	\$7,500,000

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11947.1	0918-46-272	DCTA	DENTON	VA	From: PHASE THREE A-TRAIN RAIL TRAIL FROM HEBRON STATION To: OLD TOWN STATION	06/2015	06/2015	12/2017		2015	E	9TE:	\$0	\$129,450	\$0	\$0	\$0	\$0	\$129,450		
FY 2015 COMMENTS: LOCAL MATCH PAID BY RTR FUNDS IN TIP 11947.2/CSJ 0918-46-278																					
	0918-46-272					07/2016	07/2016	12/2017		2016	C	9TE:	\$0	\$1,726,000	\$0	\$0	\$0	\$0	\$1,726,000		
FY 2016 COMMENTS: LOCAL MATCH PAID BY RTR FUNDS IN TIP 11947.2/CSJ 0918-46-278																					
	0918-46-272					07/2016		12/2017		2016	CE	9TE:	\$0	\$129,450	\$0	\$0	\$0	\$0	\$129,450		
FY 2016 COMMENTS: LOCAL MATCH PAID BY RTR FUNDS IN TIP 11947.2/CSJ 0918-46-278																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,984,900	\$0	\$0	\$0	\$0	\$0	\$1,984,900	
11947.1	0918-46-272	DCTA	DENTON	VA	From: PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER To: KELTON	06/2015	06/2015	12/2017	07/2016	2015	E	9TE:	\$303,450	\$303,450	\$0	\$0	\$0	\$0	\$303,450		
FY 2015 COMMENTS: LOCAL MATCH PAID BY RTR FUNDS IN TIP 11947.2/CSJ 0918-46-278; REVISE LIMITS; INCREASE FUNDING TO MATCH OBLIGATION																					
	0918-46-272					07/2016	07/2016	06/2018		2017	C	9TE:	\$1,483,024	\$1,552,000	\$0	\$0	\$0	\$0	\$1,552,000		
FY 2017 COMMENTS: LOCAL MATCH PAID BY RTR FUNDS IN TIP 11947.2/CSJ 0918-46-278; REVISE LIMITS; REVISE FISCAL YEAR; DECREASE FUNDING AND MOVE TO ENG. PHASE																					
	0918-46-272					07/2016	07/2016	06/2018		2017	CE	9TE:	\$80,724	\$129,450	\$0	\$0	\$0	\$0	\$129,450		
FY 2017 COMMENTS: LOCAL MATCH PAID BY RTR FUNDS IN TIP 11947.2/CSJ 0918-46-278; REVISE LIMITS; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,867,198	\$1,984,900	\$0	\$0	\$0	\$0	\$0	\$1,984,900	
11966	0195-03-085	TXDOT-DALLAS	DENTON	IH 35	From: IH 35E To: US 77 NORTH OF DENTON	08/2014	08/2014	06/2016		2014	I	3TDC (MPO):	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$0		
FY 2014 COMMENTS: NOTE: 90,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																					
	0195-03-085					08/2014	08/2014	06/2016		2014	I	5:	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000		
FY 2014 COMMENTS: NOTE: 90,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$540,000	\$450,000	\$90,000	\$0	\$0	\$0	\$0	\$450,000	
11966	0195-03-085	TXDOT-DALLAS	DENTON	IH 35	From: IH 35E To: US 77 NORTH OF DENTON	08/2014	08/2014	02/2018	02/2018	2014	I	3TDC (MPO):	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0		
FY 2014 COMMENTS: NOTE: 45,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; DECREASE TDCS																					
	0195-03-085					08/2014	08/2014	02/2018	02/2018	2014	I	5:	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$225,000		
FY 2014 COMMENTS: NOTE: 45,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; DECREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$270,000	\$225,000	\$45,000	\$0	\$0	\$0	\$0	\$225,000	

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11967	0195-02-070	TXDOT-DALLAS	City: DENTON County: DENTON	Facility: IH 35 From: US 77 To: COOKE COUNTY LINE	08/2014	08/2014	06/2016		2014	I	3TDC (MPO):	\$260,000	\$0	\$260,000	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: NOTE: 260,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
	0195-02-070				08/2014	08/2014	06/2016		2014	I	5:	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2014 COMMENTS: NOTE: 260,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,560,000	\$1,300,000	\$260,000	\$0	\$0	\$0	\$1,300,000
11967	0195-02-070	TXDOT-DALLAS	City: DENTON County: DENTON	Facility: IH 35 From: US 77 To: COOKE COUNTY LINE	08/2014	08/2014	02/2018	02/2018	2014	I	3TDC (MPO):	\$130,000	\$0	\$130,000	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: NOTE: 130,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; DECREASE TDCS																		
	0195-02-070				08/2014	08/2014	02/2018	02/2018	2014	I	5:	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000
FY 2014 COMMENTS: NOTE: 130,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; DECREASE FUNDING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$780,000	\$650,000	\$130,000	\$0	\$0	\$0	\$650,000

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20118	0081-04-025	TXDOT-DALLAS	DENTON	DENTON	US 377	IH 35E	SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION	02/2017	09/2008	01/2017		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO																						
	0081-04-025								02/2017	09/2008	01/2017		2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2013 COMMENTS: LETS W/CSJ 0081-04-035																						
	0081-04-036								06/2016	10/2014	02/2017		2016	R	3RTR121 - DE1:	\$1,894,685	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
FY 2016 COMMENTS:																						
	0081-04-036								06/2016	10/2014	02/2017		2016	R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2016 COMMENTS:																						
	0081-04-036								11/2017		01/2019		2016	U	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2016 COMMENTS:																						
	0081-04-025								07/2018		07/2021		2017	C	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811
FY 2017 COMMENTS:																						
	0081-04-025								07/2018		07/2021		2017	C	2MP1:	\$0	\$0	\$0	\$12,156,936	\$0	\$0	\$12,156,936
FY 2017 COMMENTS:																						
	0081-04-025								07/2018		07/2021		2017	C	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2017 COMMENTS:																						
	0081-04-025								07/2018		07/2021		2017	C	4P1:	\$0	\$0	\$0	\$10,471,047	\$0	\$0	\$10,471,047
FY 2017 COMMENTS:																						
	0081-04-025								07/2018		07/2021		2017	C	5:	\$0	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189
FY 2017 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS AND BIKE/PED IMPROVEMENTS ONLY																						

2017-2020 APPROVED TOTAL BY TIP CODE \$1,894,685 \$5,680,000 \$4,700,000 \$25,737,983 \$835,000 \$1,000,000 \$37,952,983

20118	0081-04-025	TXDOT-DALLAS	DENTON	DENTON	US 377	IH 35E	SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS	02/2017	02/1985	05/2018		1985	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 1985 COMMENTS: LETS W/CSJ 0081-04-035; REVISE FISCAL YEAR; REVISE SCOPE																						
	0081-04-025								02/2017	09/2008	07/2018		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; REVISE SCOPE																						
	0081-04-036								06/2016	10/2014	11/2017	11/2017	2015	R	3RTR121 - DE1:	\$2,067,633	\$0	\$4,500,000	\$0	\$500,000	\$0	\$5,000,000
FY 2015 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																						
	0081-04-036								06/2016	10/2014	11/2017	11/2017	2015	R	S102:	\$0	\$2,480,000	\$0	\$310,000	\$310,000	\$0	\$3,100,000
FY 2015 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																						

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	0081-04-036				11/2017	02/2018	01/2019		2018	U	3RTR121 - DE1:	\$0	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000
FY 2018 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																		
	0081-04-025				07/2018		07/2021		2018	C	2M:	\$0	\$879,049	\$0	\$219,762	\$0	\$0	\$1,098,811
FY 2018 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																		
	0081-04-025				07/2018		07/2021		2018	C	2MP1:	\$0	\$0	\$0	\$12,156,936	\$0	\$0	\$12,156,936
FY 2018 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																		
	0081-04-025				07/2018		07/2021		2018	C	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: MOVE RTR FUNDS TO TIP 20115/ CSJ 0081-03-047; REVISE FISCAL YEAR; REVISE SCOPE																		
	0081-04-025				07/2018		07/2021		2018	C	4P1:	\$0	\$0	\$0	\$10,471,047	\$0	\$0	\$10,471,047
FY 2018 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																		
	0081-04-025				07/2018		07/2021		2018	C	5:	\$0	\$2,320,951	\$0	\$580,238	\$0	\$0	\$2,901,189
FY 2018 COMMENTS: REVISE FISCAL YEAR; CMAQ FOR INTERSECTION IMPROVEMENTS AND BIKE/PED IMPROVEMENTS ONLY; REVISE SCOPE																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,067,633	\$5,680,000	\$4,600,000	\$25,737,983	\$835,000	\$1,000,000	\$37,852,983

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20137	0918-46-244	DENTON	City:	DENTON	VA	From: FIBER OPTIC TRUNK LINES	05/2014		12/2014	2014	E	3RTR121 - DE1:	\$76,800	\$0	\$76,800	\$0	\$19,200	\$0	\$96,000	
			County:	DENTON		To: AT VARIOUS LOCATIONS IN THE CITY OF DENTON														
FY 2014 COMMENTS: 0918-46-934																				
	0918-46-244						06/2014		12/2014	2014	R	3RTR121 - DE1:	\$11,200	\$0	\$11,200	\$0	\$2,800	\$0	\$14,000	
FY 2014 COMMENTS: 0918-46-934																				
	0918-46-244						01/2015		06/2015	2015	U	3RTR121 - DE1:	\$120,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000	
FY 2015 COMMENTS: 0918-46-934																				
	0918-46-244						06/2015		06/2016	2016	C	3RTR121 - DE1:	\$1,363,600	\$0	\$1,363,600	\$0	\$340,900	\$0	\$1,704,500	
FY 2016 COMMENTS: 0918-46-934																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,571,600	\$0	\$1,571,600	\$0	\$392,900	\$0	\$1,964,500	
20137	0918-46-244	DENTON	City:	DENTON	VA	From: FIBER OPTIC TRUNK LINES	05/2014	02/2015	12/2014	08/2017	2015	E	3RTR121 - DE1:	\$76,800	\$0	\$76,800	\$0	\$19,200	\$0	\$96,000
			County:	DENTON		To: AT VARIOUS LOCATIONS IN THE CITY OF DENTON														
FY 2015 COMMENTS: 0918-46-934																				
	0918-46-244						06/2014	02/2015	12/2014	08/2017	2015	R	3RTR121 - DE1:	\$11,200	\$0	\$11,200	\$0	\$2,800	\$0	\$14,000
FY 2015 COMMENTS: 0918-46-934																				
	0918-46-244						05/2018		12/2018	2018	U	3RTR121 - DE1:	\$120,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000	
FY 2018 COMMENTS: 0918-46-934																				
	0918-46-244						05/2018		12/2018	2018	C	3RTR121 - DE1:	\$1,363,600	\$0	\$1,363,600	\$0	\$340,900	\$0	\$1,704,500	
FY 2018 COMMENTS: 0918-46-934																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,571,600	\$0	\$1,571,600	\$0	\$392,900	\$0	\$1,964,500	

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
20144	0918-46-246	DENTON	City:	DENTON	MAYHILL ROAD	From: IH 35E	12/2010	12/2010	03/2014	12/2015	2011	E	3RTR121 - DE1:	\$2,511,826	\$0	\$4,363,327	\$0	\$1,090,832	\$0	\$5,454,159		
			County:	DENTON		To: US 380																
FY 2011 COMMENTS: 0918-46-936																						
	0918-46-246						01/2012	01/2012	03/2014	12/2015	2012	R	3RTR121 - DE1:	\$1,683,722	\$0	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,585		
FY 2012 COMMENTS: 0918-46-936																						
	0918-46-246						04/2016		03/2017		2017	U	3RTR121 - DE1:	\$0	\$0	\$467,943	\$0	\$116,986	\$0	\$584,929		
FY 2017 COMMENTS: 0918-46-936																						
	0918-46-246						04/2016		12/2017		2017	C	3RTR121 - DE1:	\$0	\$0	\$31,146,314	\$0	\$7,786,579	\$0	\$38,932,893		
FY 2017 COMMENTS: 0918-46-936																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$4,195,548	\$0	\$45,336,452	\$0	\$11,334,114	\$0	\$56,670,566
20144	0918-46-246	DENTON	City:	DENTON	MAYHILL ROAD	From: IH 35E	12/2010	12/2010	03/2014	03/2017	2011	E	3RTR121 - DE1:	\$4,363,327	\$0	\$4,363,327	\$0	\$1,090,832	\$0	\$5,454,159		
			County:	DENTON		To: US 380																
FY 2011 COMMENTS: 0918-46-936																						
	0918-46-246						01/2012	01/2012	08/2018		2012	R	3RTR121 - DE1:	\$9,358,868	\$0	\$9,358,868	\$0	\$2,339,717	\$0	\$11,698,585		
FY 2012 COMMENTS: 0918-46-936																						
	0918-46-246						04/2016	06/2017	08/2018		2017	U	3RTR121 - DE1:	\$467,943	\$0	\$467,943	\$0	\$116,986	\$0	\$584,929		
FY 2017 COMMENTS: 0918-46-936																						
	0918-46-246						04/2016	06/2017	02/2020		2017	C	3RTR121 - DE1:	\$31,146,314	\$0	\$31,146,314	\$0	\$7,786,579	\$0	\$38,932,893		
FY 2017 COMMENTS: 0918-46-936																						
	0918-46-246						04/2016	06/2017	02/2020		2018	C	3RTR121 - DE2:	\$0	\$0	\$15,152,000	\$0	\$3,788,000	\$0	\$18,940,000		
FY 2018 COMMENTS: 0918-46-936; EXCHANGE RTR FUNDING WITH TIP 54119/CSJ 2964-10-005; NEED TO RECLASSIFY RTR FUNDS FROM DALLAS TO DENTON ACCOUNTS																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$45,336,452	\$0	\$60,488,452	\$0	\$15,122,114	\$0	\$75,610,566

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20146	0918-46-245	DENTON	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	12/2010	12/2010	07/2016		2010	E	3RTR121 - DE1:	\$2,601,724	\$0	\$6,155,824	\$0	\$1,538,955	\$0	\$7,694,779
FY 2010 COMMENTS: 0918-46-935																			
	0918-46-245					11/2012	11/2012	07/2016		2011	R	3RTR121 - DE1:	\$405,107	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000
FY 2011 COMMENTS: 0918-46-935																			
	0918-46-245					07/2016		07/2018		2011	U	3RTR121 - DE1:	\$0	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000
FY 2011 COMMENTS: 0918-46-935																			
	0918-46-245					07/2016		07/2018		2015	C	3RTR121 - DE1:	\$0	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410
FY 2015 COMMENTS: 0918-46-935																			
	0918-46-245					07/2016		07/2018		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
FY 2015 COMMENTS: 0918-46-935																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$3,006,831	\$0	\$46,151,352	\$0	\$11,537,837	\$4,904,306	\$62,593,495
20146	0918-46-245	DENTON	DENTON	CS	From: ON BONNIE BRAE ROAD FROM IH 35E To: US 377	12/2010	12/2010	05/2019		2011	E	3RTR121 - DE1:	\$6,155,824	\$0	\$6,155,824	\$0	\$1,538,955	\$0	\$7,694,779
FY 2011 COMMENTS: 0918-46-935																			
	0918-46-245					11/2012	12/2010	12/2018		2011	R	3RTR121 - DE1:	\$12,440,000	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$15,550,000
FY 2011 COMMENTS: 0918-46-935																			
	0918-46-245					04/2016	06/2017	12/2018		2017	U	3RTR121 - DE1:	\$1,640,000	\$0	\$1,640,000	\$0	\$410,000	\$0	\$2,050,000
FY 2017 COMMENTS: 0918-46-935																			
	0918-46-245					04/2016	06/2017	08/2021		2017	C	3RTR121 - DE1:	\$25,915,528	\$0	\$25,915,528	\$0	\$6,478,882	\$0	\$32,394,410
FY 2017 COMMENTS: 0918-46-935																			
	0918-46-245					04/2016	06/2017	08/2021		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,904,306	\$4,904,306
FY 2017 COMMENTS: 0918-46-935																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$46,151,352	\$0	\$46,151,352	\$0	\$11,537,837	\$4,904,306	\$62,593,495

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20175	2250-02-013	DENTON CO	City: DENTON County: DENTON	SL 288 From: IH 35 AT SL 288 To: US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	11/2016		08/2019		2019	E	3RTR121 - DE1:	\$497	\$0	\$3,649,262	\$0	\$912,315	\$0	\$4,561,577
FY 2019 COMMENTS: PROJECT IS CURRENTLY ON HOLD; NO ESTIMATED START DATE ESTABLISHED DUE TO NO ACTIVITY																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$497	\$0	\$3,649,262	\$0	\$912,315	\$0	\$4,561,577
20175	2250-02-013	DENTON CO	City: DENTON County: DENTON	SL 288 From: IH 35 AT SL 288 To: US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE	08/2019		11/2020		2019	E	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REMOVE FUNDING DUE TO THE ADDITION OF LOCAL FUNDS FOR ENG., AND ADD THESE FUNDS TO TIP 20115/CSJ 0081-03-047; RELATED TO TIP 53075/ CSJ 2250-02-014																			
	2250-02-013					08/2019		11/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
FY 2019 COMMENTS: ADD ENG. PHASE; LOCAL CONTRIBUTION BY DENTON COUNTY; RELATED TO TIP 53075/ CSJ 2250-02-014																			
	2250-02-013					12/2020		06/2026		2021	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2021 COMMENTS: ADD ROW PHASE WITH S102 FUNDS; RELATED TO TIP 53075/ CSJ 2250-02-014																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$100,000	\$100,000	\$1,532,590	\$2,532,590

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20215	0081-04-035	TXDOT-DALLAS	DENTON	DENTON	US 377	From: AT UNION PACIFIC RAILROAD OVERPASS To: (0.4 MILES SOUTH OF IH 35E)	07/2005	07/2005	08/2017		2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: LETS WITH 0081-04-025																				
	0081-04-035						07/2018		07/2021		2018	C	2M:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT																				
	0081-04-035						07/2018		07/2021		2018	C	2MP1:	\$0	\$0	\$0	\$2,269,248	\$0	\$0	\$2,269,248
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT																				
	0081-04-035						07/2018		07/2021		2018	C	3RTR121 - DE1:	\$0	\$0	\$4,690,906	\$0	\$0	\$0	\$4,690,906
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT																				
	0081-04-035						07/2018		07/2021		2018	C	4P1:	\$0	\$0	\$0	\$4,019,642	\$0	\$0	\$4,019,642
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$1,200,000	\$4,690,906	\$7,088,890	\$0	\$0	\$12,979,796
20215	0081-04-035	TXDOT-DALLAS	DENTON	DENTON	US 377	From: AT UNION PACIFIC RAILROAD OVERPASS To: (0.4 MILES SOUTH OF IH 35E)	07/2005	07/2005	05/2018		2005	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2005 COMMENTS: LETS WITH 0081-04-025; 10 YR PLAN PROJECT																				
	0081-04-035						07/2018		07/2021		2018	C	2M:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT; 10 YR PLAN PROJECT																				
	0081-04-035						07/2018		07/2021		2018	C	2MP1:	\$0	\$0	\$0	\$2,269,248	\$0	\$0	\$2,269,248
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT; 10 YR PLAN PROJECT																				
	0081-04-035						07/2018		07/2021		2018	C	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT; 10 YR PLAN PROJECT; MOVE RTR FUNDS TO TIP 20115/ CSJ 0081-03-047																				
	0081-04-035						07/2018		07/2021		2018	C	4P1:	\$0	\$0	\$0	\$4,019,642	\$0	\$0	\$4,019,642
FY 2018 COMMENTS: LETS WITH 0081-04-025; 121 RTR-DE1; CITY OF DENTON UTILITIES ARE DELAYING PROJECT; 10 YR PLAN PROJECT																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$1,200,000	\$0	\$7,088,890	\$0	\$0	\$8,288,890

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	From	To	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20216	2054-02-015	TXDOT-DALLAS	DENTON	DENTON	FM 2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	LILLIAN MILLER IN DENTON	WEST OF FM 2499 (BARREL STRAP RD)	10/2007	10/2007	02/2017		2008	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2008 COMMENTS: LOCAL CONTRIBUTION BY DENTON CO																						
	2054-02-015								10/2007	10/2007	02/2017		2008	E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
FY 2008 COMMENTS:																						
	2054-02-017								10/2014	10/2014	02/2017		2015	R	3RTR121 - DE1:	\$6,604,479	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,000
FY 2015 COMMENTS:																						
	2054-02-015								07/2017		02/2021		2017	C	1:	\$0	\$4,690,606	\$0	\$1,172,651	\$0	\$0	\$5,863,257
FY 2017 COMMENTS:																						
	2054-02-015								07/2017		02/2021		2017	C	1P1:	\$0	\$0	\$0	\$3,809,222	\$0	\$0	\$3,809,222
FY 2017 COMMENTS:																						
	2054-02-015								07/2017		02/2021		2017	C	2MP1:	\$0	\$0	\$0	\$18,040,778	\$0	\$0	\$18,040,778
FY 2017 COMMENTS:																						
	2054-02-015								07/2017		02/2021		2017	C	11P1:	\$0	\$0	\$0	\$2,150,000	\$0	\$0	\$2,150,000
FY 2017 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$6,604,479	\$4,690,606	\$7,000,000	\$25,292,651	\$700,000	\$1,100,000	\$38,783,257
20216	2054-02-015	TXDOT-DALLAS	DENTON	DENTON	FM 2181	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	LILLIAN MILLER IN DENTON	WEST OF FM 2499 (BARREL STRAP RD)	10/2007	10/2007	02/2017	07/2017	2008	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
FY 2008 COMMENTS: LOCAL CONTRIBUTION BY DENTON CO																						
	2054-02-015								10/2007	10/2007	02/2017	07/2017	2008	E	SBPE:	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
FY 2008 COMMENTS:																						
	2054-02-017								10/2014	10/2014	02/2017	05/2017	2015	R	3RTR121 - DE1:	\$6,806,124	\$0	\$7,000,000	\$0	\$700,000	\$0	\$7,700,000
FY 2015 COMMENTS:																						
	2054-02-015								07/2017	07/2017	04/2020		2017	C	1:	\$1,020,908	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS: REVISE FUNDING																						
	2054-02-015								07/2017	07/2017	04/2020		2017	C	1P1:	\$0	\$0	\$0	\$6,774,345	\$0	\$0	\$6,774,345
FY 2017 COMMENTS: REVISE FUNDING																						
	2054-02-015								07/2017	07/2017	04/2020		2017	C	2MP1:	\$0	\$0	\$0	\$20,535,585	\$0	\$0	\$20,535,585
FY 2017 COMMENTS: REVISE FUNDING																						
	2054-02-015								07/2017	07/2017	04/2020		2017	C	11P1:	\$0	\$0	\$0	\$2,020,000	\$0	\$0	\$2,020,000
FY 2017 COMMENTS: REVISE FUNDING																						

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2019-2022 PROPOSED TOTAL BY TIP CODE												\$7,827,032	\$2,000,000	\$7,000,000	\$29,949,930	\$700,000	\$1,100,000	\$40,749,930
20247	0918-46-281	DENTON	City: DENTON County: DENTON	CS From: NORTH TEXAS BOULEVARD To: AND IH 35E	DESIGN AND CONSTRUCT ROUNDAABOUT	07/2016	07/2017		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2015 COMMENTS:																		
	0918-46-281					07/2016	07/2017		2016	E	3RTR121 - DE1:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2016 COMMENTS:																		
	0918-46-281					07/2017	07/2018		2017	C	3RTR121 - DE1:	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
FY 2017 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
20247	0918-46-281	DENTON	City: DENTON County: DENTON	CS From: NORTH TEXAS BOULEVARD To: AND IH 35E	DESIGN AND CONSTRUCT ROUNDAABOUT	07/2016	03/2017	12/2018	2017	E	3RTR121 - DE1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2017 COMMENTS: REVISE FISCAL YEAR																		
	0918-46-281					07/2016	03/2017	12/2018	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON; ROW DONATION IS MATCH TO RTR FUNDS; REVISE FISCAL YEAR																		
	0918-46-281					06/2020	06/2021		2020	C	3RTR121 - DE1:	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$300,000	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20297	0918-46-290	DENTON	City: DENTON County: DENTON	CS From: HICKORY CREEK RD FROM FM 2181 To: PROPOSED FM 2499	CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY	01/2016		06/2017		2017	E	3RTR121 - DE1:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
FY 2017 COMMENTS:																			
	0918-46-290					07/2016		06/2017		2017	R	3RTR121 - DE1:	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2017 COMMENTS:																			
	0918-46-290					07/2016		06/2017		2017	R	3RTR121 - DE1:	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2017 COMMENTS:																			
	0918-46-290					07/2017		06/2018		2017	C	3RTR121 - DE1:	\$0	\$0	\$2,120,000	\$0	\$530,000	\$0	\$2,650,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$2,440,000	\$0	\$610,000	\$0	\$3,050,000
20297	0918-46-290	DENTON	City: DENTON County: DENTON	CS From: HICKORY CREEK RD FROM FM 2181 To: PROPOSED FM 2499	CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN ROADWAY	06/2018		02/2019		2018	E	3RTR121 - DE1:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0918-46-290					08/2018		02/2019		2018	R	3RTR121 - DE1:	\$0	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0918-46-290					04/2018		12/2018		2018	R	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: REMOVE DUPLICATE ROW PHASE AND FUNDING																			
	0918-46-290					02/2020		12/2020		2020	C	3RTR121 - DE1:	\$0	\$0	\$2,120,000	\$0	\$530,000	\$0	\$2,650,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
40039	0918-46-933	DENTON	City: DENTON VA	From: GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT	03/2018		10/2018		2018	E	9TA Set Aside:	\$0	\$97,651	\$0	\$0	\$24,413	\$0	\$122,064							
				County: DENTON	To:																				
FY 2018 COMMENTS:																									
0918-46-933																									
FY 2019 COMMENTS:																									
0918-46-933																									
FY 2019 COMMENTS:																									
												2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$762,311	\$0	\$0	\$190,577	\$0	\$952,888
40039	0918-46-933	DENTON	City: DENTON VA	From: GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT	05/2018		12/2018		2019	E	9TA Set Aside:	\$0	\$97,651	\$0	\$0	\$24,413	\$0	\$122,064							
				County: DENTON	To:																				
FY 2019 COMMENTS: REVISE SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																									
0918-46-933																									
FY 2019 COMMENTS: REVISE SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																									
0918-46-933																									
FY 2019 COMMENTS: REVISE SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																									
												2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$762,311	\$0	\$0	\$190,577	\$0	\$952,888

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40040	0918-46-922	DENTON	City: DENTON County: DENTON	Facility: CS From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	BIKE LANES AND SHARED-USE PATH FACILITIES	03/2018		10/2018	2018	E	9TA Set Aside:	\$0	\$97,677	\$0	\$0	\$24,419	\$0	\$122,096		
FY 2018 COMMENTS:																				
	0918-46-922					05/2019		10/2019	2019	C	9TA Set Aside:	\$0	\$630,172	\$0	\$0	\$157,543	\$0	\$787,715		
FY 2019 COMMENTS:																				
	0918-46-922					05/2019		10/2019	2019	CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324		
FY 2019 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$762,508	\$0	\$0	\$190,627	\$0	\$953,135		
40040	0918-46-922	DENTON	City: DENTON County: DENTON	Facility: CS From: SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE To: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS	05/2018		02/2019	2019	E	9TA Set Aside:	\$0	\$97,677	\$0	\$0	\$24,419	\$0	\$122,096		
FY 2019 COMMENTS: REVISE SCOPE TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																				
	0918-46-922					05/2019		09/2019	2019	C	9TA Set Aside:	\$0	\$630,172	\$0	\$0	\$157,543	\$0	\$787,715		
FY 2019 COMMENTS: REVISE SCOPE TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																				
	0918-46-922					05/2019		09/2019	2019	CE	9TA Set Aside:	\$0	\$34,659	\$0	\$0	\$8,665	\$0	\$43,324		
FY 2019 COMMENTS: REVISE SCOPE TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$762,508	\$0	\$0	\$190,627	\$0	\$953,135		

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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53075	2250-02-014	DENTON CO	DENTON	DENTON	SL 288	From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON	01/2006	01/2006	08/2019		2021	E	SBPE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,906	
FY 2021 COMMENTS:																					
	2250-02-014						01/2020		01/2021		2023	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000	
FY 2023 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$800,000	\$0	\$714,906	\$100,000	\$0	\$1,614,906	
53075	2250-02-014	DENTON CO	DENTON	DENTON	SL 288	From: US 380 WEST OF DENTON To: IH 35W SOUTH OF DENTON	01/2006	01/2006	08/2019		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590	
FY 2006 COMMENTS: ADD ENG. PHASE WITH LOCAL FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 20175/ CSJ 2250-02-013																					
	2250-02-014						01/2006	01/2006	08/2019		2006	E	SBPE:	\$0	\$0	\$0	\$614,906	\$0	\$0	\$614,906	
FY 2006 COMMENTS: RELATED TO TIP 20175/ CSJ 2250-02-013																					
	2250-02-014						01/2020		01/2021		2020	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000	
FY 2020 COMMENTS: RELATED TO TIP 20175/ CSJ 2250-02-013																					
	2250-02-014						09/2026		09/2028		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
FY 2027 COMMENTS: ADD CONSTRUCTION PHASE WITH LOCAL FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RELATED TO TIP 20175/ CSJ 2250-02-013																					
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$800,000	\$0	\$714,906	\$100,000	\$4,532,590	\$6,147,496	

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TIP Code	CSJ	Agency	City	County	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55104	0135-10-057	TXDOT-DALLAS	DENTON	DENTON	US 377/US 380	SL 288	US 377/US 380 INTERSECTION	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015		04/2021		2020	E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT																						
	0135-10-057								07/2016		03/2019		2020	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT																						
	0135-10-057								07/2016		03/2019		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT																						
	0135-10-057								05/2021		05/2023		2021	C	2M:	\$0	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839,014
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																						
	0135-10-057								05/2021		05/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION BY DENTON																						
	0135-10-057								05/2021		05/2023		2021	C	5:	\$0	\$532,000	\$0	\$133,000	\$0	\$0	\$665,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT; CMAQ FOR SHARED-USE PATH ONLY																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$18,803,211	\$0	\$5,104,803	\$500,000	\$95,000	\$24,503,014
55104	0135-10-057	TXDOT-DALLAS	DENTON	DENTON	US 377/US 380	SL 288	US 377/US 380 INTERSECTION	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE	09/2015	05/2016	05/2021		2016	E	SBPE:	\$0	\$0	\$0	\$904,000	\$0	\$0	\$904,000
FY 2016 COMMENTS: 10 YR. PLAN PROJECT; REVISE FISCAL YEAR																						
	0135-10-057								06/2018		02/2020		2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2019 COMMENTS: 10 YR. PLAN PROJECT; REVISE FISCAL YEAR																						
	0135-10-057								02/2020		02/2021		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: 10 YR. PLAN PROJECT																						
	0135-10-057								05/2021		05/2024		2021	C	2M:	\$0	\$14,271,211	\$0	\$3,567,803	\$0	\$0	\$17,839,014
FY 2021 COMMENTS: 10 YR. PLAN PROJECT; REVISE FISCAL YEAR																						
	0135-10-057								05/2021		05/2024		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2021 COMMENTS: 10 YR. PLAN PROJECT; REVISE FISCAL YEAR; LOCAL CONTRIBUTION BY DENTON																						
	0135-10-057								05/2021		05/2024		2021	C	5:	\$0	\$532,000	\$0	\$133,000	\$0	\$0	\$665,000
FY 2021 COMMENTS: 10 YR. PLAN PROJECT; REVISE FISCAL YEAR; CMAQ FOR SHARED-USE PATH ONLY																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$18,803,211	\$0	\$5,104,803	\$500,000	\$95,000	\$24,503,014

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55127	0196-01-106	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From: STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499) To: SL 288	01/2016		07/2016		2016	E	SBPE:	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																				
	0196-01-106						01/2016		07/2016		2016	R	S102:	\$0	\$4,480,000	\$0	\$560,000	\$560,000	\$0	\$5,600,000
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																				
	0196-01-106						09/2016	09/2016	08/2018		2016	C	3RTR121 - DE1:	\$0	\$0	\$9,177,120	\$0	\$0	\$0	\$9,177,120
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																				
	0196-01-106						09/2016	09/2016	08/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909; LOCAL CONTRIBUTION BY DEVELOPER																				
	0196-01-106						09/2016	09/2016	08/2018		2016	C	7:	\$0	\$13,378,304	\$0	\$3,344,576	\$0	\$0	\$16,722,880
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$17,858,304	\$9,177,120	\$5,504,576	\$560,000	\$2,100,000	\$35,200,000
55127	0196-01-106	TXDOT-DALLAS	DENTON	DENTON	IH 35E	From: STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499) To: SL 288	01/2016	01/2016	07/2016	09/2016	2016	E	SBPE:	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																				
	0196-01-106						01/2016		07/2016		2016	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909; REMOVE ROW PHASE AS IT IS NOT NEEDED																				
	0196-01-106						09/2016	09/2016	11/2018		2016	C	3RTR121 - DE1:	\$0	\$0	\$9,177,120	\$0	\$0	\$0	\$9,177,120
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																				
	0196-01-106						09/2016	09/2016	11/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909; LOCAL CONTRIBUTION BY DEVELOPER																				
	0196-01-106						09/2016	09/2016	11/2018		2016	C	7:	\$0	\$13,378,304	\$0	\$3,344,576	\$0	\$0	\$16,722,880
FY 2016 COMMENTS: PRIOR CSJ 0196-01-909																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$13,378,304	\$9,177,120	\$4,944,576	\$0	\$2,100,000	\$29,600,000

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TIP Code	CSJ	Agency	City	County	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	US 380	US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS	10/2016		10/2021		2040	E	SBPE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2040 COMMENTS:																						
	0195-03-087								10/2016		10/2021		2040	R	S102:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2040 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$13,500,000	\$0	\$5,000,000	\$0	\$0	\$18,500,000
55198	0195-03-087	TXDOT-DALLAS	DENTON	DENTON	IH 35	US 380	US 77 NORTH OF DENTON	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4 LANE FRONTAGE ROADS	10/2016		10/2021		2028	E	SBPE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2028 COMMENTS: CLARIFY PROJECT SCOPE; REVISE FISCAL YEAR																						
	0195-03-087								10/2016		10/2021		2028	R	S102:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000
FY 2028 COMMENTS: CLARIFY PROJECT SCOPE; REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$13,500,000	\$0	\$5,000,000	\$0	\$0	\$18,500,000
55239	1951-01-011	DENTON CO	DENTON	DENTON	PLACEHOLD ER	PLACEHOLDER		PLACEHOLDER					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: PLACEHOLDER																						
	1951-01-011												2045	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: PLACEHOLDER																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$0	\$0
55239	1951-01-011	DENTON CO	DENTON	DENTON	FM 1515	BONNIE BRAE	MASCH BRANCH ROAD	WIDEN 2 LANE RURAL SECTION TO 6 LANE DIVIDED URBAN	01/2030		01/2032		2045	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2045 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																						
	1951-01-011								01/2031		01/2032		2045	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2045 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000
82130	0000-18-018	DENTON	DENTON	DENTON	CS	ON HICKORY CREEK RD FROM FM 2181	RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	04/2016		04/2017		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
FY 2017 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
82130	0000-18-018	DENTON	DENTON	DENTON	CS	ON HICKORY CREEK RD FROM FM 2181	RIVER PASS	WIDEN FROM 2 LANES TO 4 LANES (ULTIMATE 6 LANES)	01/2018	08/2017	09/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
FY 2017 COMMENTS:																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000

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11265	2374-04-060	TXDOT-DALLAS	City: DUNCANVILLE IH 20 County: DALLAS	From: NORTH MAIN STREET To: CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012	08/2018	2016	E	SBPE:	\$0	\$128,527	\$0	\$32,132	\$0	\$0	\$160,659
FY 2016 COMMENTS:																		
	2374-04-060					09/2016		08/2018	2017	R	S102:	\$0	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,594
FY 2017 COMMENTS:																		
	2374-04-060					08/2018		08/2020	2019	C	7:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$5,377,002	\$0	\$1,344,251	\$0	\$0	\$6,721,253
11265	2374-04-060	TXDOT-DALLAS	City: DUNCANVILLE IH 20 County: DALLAS	From: NORTH MAIN STREET To: CAMP WISDOM ROAD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	05/2004	08/2012	11/2018	2012	E	SBPE:	\$0	\$128,527	\$0	\$32,132	\$0	\$0	\$160,659
FY 2012 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REVISE FISCAL YEAR																		
	2374-04-060					09/2016	03/2017	08/2018	2017	R	S102:	\$396,000	\$1,248,475	\$0	\$312,119	\$0	\$0	\$1,560,594
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																		
	2374-04-060					12/2018		06/2020	2019	C	7:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; INCREASE FUNDING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$396,000	\$6,177,002	\$0	\$1,544,251	\$0	\$0	\$7,721,253

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55107	2374-04-077	TXDOT-DALLAS	City: DUNCANVILLE IH 20 County: DALLAS	From: EAST OF KIRNWOOD DR To: WHEATLAND RD INTERSECTION IMPROVEMENTS ON EASTBOUND FRONTAGE ROAD AT WHEATLAND RD, ADD RIGHT AND LEFT TURN BAYS	08/2014	08/2014	05/2016		2014	E	SBPE:	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
FY 2014 COMMENTS:																		
	2374-04-077				05/2016	05/2016	08/2016		2016	R	S102:	\$0	\$190,440	\$0	\$21,160	\$0	\$0	\$211,600
FY 2016 COMMENTS:																		
	2374-04-077				05/2016	05/2016	03/2018		2016	C	1:	\$0	\$37,664	\$0	\$9,416	\$0	\$0	\$47,080
FY 2016 COMMENTS:																		
	2374-04-077				05/2016	05/2016	03/2018		2016	C	2MP1:	\$0	\$0	\$0	\$1,011,456	\$0	\$0	\$1,011,456
FY 2016 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$228,104	\$0	\$1,094,032	\$0	\$0	\$1,322,136
55107	2374-04-077	TXDOT-DALLAS	City: DUNCANVILLE IH 20 County: DALLAS	From: EAST OF KIRNWOOD DR To: WHEATLAND RD INTERSECTION IMPROVEMENTS ON EASTBOUND FRONTAGE ROAD AT WHEATLAND RD, ADD RIGHT AND LEFT TURN BAYS	08/2014	08/2014	05/2016	05/2016	2014	E	SBPE:	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
FY 2014 COMMENTS:																		
	2374-04-077				05/2016	05/2016	08/2016	05/2016	2016	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: REMOVE RIGHT-OF-WAY PHASE																		
	2374-04-077				05/2016	05/2016	03/2018	07/2017	2016	C	1:	\$0	\$183,418	\$0	\$45,854	\$0	\$0	\$229,272
FY 2016 COMMENTS: INCREASE FUNDING DUE TO CHANGE ORDERS																		
	2374-04-077				05/2016	05/2016	03/2018	07/2017	2016	C	2MP1:	\$0	\$0	\$0	\$1,043,530	\$0	\$0	\$1,043,530
FY 2016 COMMENTS: INCREASE FUNDING DUE TO CHANGE ORDERS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$183,418	\$0	\$1,141,384	\$0	\$0	\$1,324,802

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**Project Detail
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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14028	0000-18-087	ENNIS	ENNIS	PLACEHOLD ER	From: PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER			County: ELLIS	To:																
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14028	0000-18-087	ENNIS	ENNIS	BUS 287	From: ON BUS 287/ENNIS AVE AT UP RAILROAD	01/2019		10/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF ENNIS			County: ELLIS	To:	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE															
0000-18-087						12/2019		10/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY UNION PACIFIC																				
0000-18-087						12/2019		10/2020		2020	C	STBG:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000	
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
0000-18-087						12/2019		10/2020		2020	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$6,000,000	\$21,000,000	
25042	0092-05-051	TXDOT-DALLAS	ENNIS	IH 45	From: AT FM 1181	10/2018		10/2020		2019	C	STBG:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000	
FY 2019 COMMENTS:			County: ELLIS	To:	CONSTRUCT INTERSECTION IMPROVEMENTS															
0092-05-051						10/2018		10/2020		2019	C	11:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000	
FY 2019 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	
25042	0092-05-051	TXDOT-DALLAS	ENNIS	IH 45	From: AT FM 1181	10/2018		10/2020		2019	C	STBG:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000	
FY 2019 COMMENTS:			County: ELLIS	To:	CONSTRUCT INTERSECTION IMPROVEMENTS															
0092-05-051						10/2018		10/2020		2019	C	11:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000	
FY 2019 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	

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53082	0172-08-053	TXDOT-DALLAS	ENNIS	US 287	From: SH 34 To: IH 45	09/2012	12/2008	08/2016		2009	E	SBPE:	\$0	\$0	\$0	\$3,869,953	\$0	\$0	\$3,869,953
FY 2009 COMMENTS:																			
	0172-08-053					08/2015	09/2015	08/2016		2016	R	S102:	\$0	\$4,500,000	\$0	\$0	\$500,000	\$0	\$5,000,000
FY 2016 COMMENTS:																			
	0172-08-053					08/2016	01/2017	02/2021		2017	C	7:	\$11,372,444	\$6,403,600	\$0	\$1,600,900	\$0	\$0	\$8,004,500
FY 2017 COMMENTS:																			
	0172-08-053					08/2016	01/2017	02/2021		2017	C	12:	\$0	\$44,800,000	\$0	\$11,200,000	\$0	\$0	\$56,000,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$11,372,444	\$55,703,600	\$0	\$16,670,853	\$500,000	\$0	\$72,874,453
53082	0172-08-053	TXDOT-DALLAS	ENNIS	US 287	From: SH 34 To: IH 45	09/2012	12/2008	08/2016	01/2017	2009	E	SBPE:	\$0	\$0	\$0	\$3,869,953	\$0	\$0	\$3,869,953
FY 2009 COMMENTS:																			
	0172-08-053					08/2015	09/2015	08/2016	07/2017	2016	R	S102:	\$0	\$4,500,000	\$0	\$0	\$500,000	\$0	\$5,000,000
FY 2016 COMMENTS:																			
	0172-08-053					08/2016	01/2017	07/2020		2017	C	7:	\$11,372,444	\$11,372,444	\$0	\$2,843,111	\$0	\$0	\$14,215,555
FY 2017 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION AT LETTING																			
	0172-08-053					08/2016	01/2017	07/2020		2017	C	12:	\$44,800,000	\$44,800,000	\$0	\$11,200,000	\$0	\$0	\$56,000,000
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$56,172,444	\$60,672,444	\$0	\$17,913,064	\$500,000	\$0	\$79,085,508
11517	0364-05-025	TXDOT-FORT WORTH	EULESS	SH 183	From: SH 121 To: SH 10	01/2015	01/2015	03/2016		2015	C	12:	\$0	\$82,381,683	\$0	\$20,595,421	\$0	\$0	\$102,977,104
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$82,381,683	\$0	\$20,595,421	\$0	\$0	\$102,977,104
11517	0364-05-025	TXDOT-DALLAS	EULESS	SH 183	From: SH 121 To: SH 10	01/2015	01/2015	12/2018		2015	C	12:	\$82,381,683	\$82,381,683	\$0	\$20,595,421	\$0	\$0	\$102,977,104
FY 2015 COMMENTS: CHANGE IMPL. AGENCY FROM TXDOT FORT WORTH TO TXDOT DALLAS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$82,381,683	\$82,381,683	\$0	\$20,595,421	\$0	\$0	\$102,977,104

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40000	0902-90-023	EULESS	EULESS	VA	TRAILS OF EULESS - WESTERN EXTENSION FROM FM 157	CONSTRUCT APPROX 0.8 MILE BIKE/PEDESTRIAN TRAIL	04/2014	05/2014	06/2016	06/2016	2015	E	5:	\$3,656	\$59,479	\$0	\$0	\$23,130	\$0	\$82,609
County: TARRANT To: HERITAGE AVENUE																				
FY 2015 COMMENTS:																				
	0902-90-023						06/2016	06/2016	10/2016		2016	C	5:	\$739,802	\$793,043	\$0	\$0	\$308,406	\$0	\$1,101,449
FY 2016 COMMENTS:																				
	0902-90-023						06/2016	06/2016	10/2016		2016	CE	5:	\$0	\$59,478	\$0	\$0	\$23,131	\$0	\$82,609
FY 2016 COMMENTS:																				
														2017-2020 APPROVED TOTAL BY TIP CODE						
														\$743,458	\$912,000	\$0	\$0	\$354,667	\$0	\$1,266,667
40000	0902-90-023	EULESS	EULESS	VA	TRAILS OF EULESS - WESTERN EXTENSION FROM FM 157	CONSTRUCT APPROX 0.8 MILE BIKE/PEDESTRIAN TRAIL	04/2014	09/2015	06/2016	06/2016	2015	E	5:	\$3,656	\$59,479	\$0	\$0	\$23,130	\$0	\$82,609
County: TARRANT To: HERITAGE AVENUE																				
FY 2015 COMMENTS: PROJECT FUNDING IS 72% FEDERAL AND 28% LOCAL																				
	0902-90-023						06/2016	01/2017	11/2017	11/2017	2017	C	5:	\$646,730	\$793,043	\$0	\$0	\$308,406	\$0	\$1,101,449
FY 2017 COMMENTS: PROJECT FUNDING IS 72% FEDERAL AND 28% LOCAL; REVISE FISCAL YEAR																				
	0902-90-023						06/2016	01/2017	11/2017	11/2017	2017	CE	5:	\$25,576	\$59,478	\$0	\$0	\$23,131	\$0	\$82,609
FY 2017 COMMENTS: PROJECT FUNDING IS 72% FEDERAL AND 28% LOCAL; REVISE FISCAL YEAR																				
														2019-2022 PROPOSED TOTAL BY TIP CODE						
														\$675,962	\$912,000	\$0	\$0	\$354,667	\$0	\$1,266,667
20133	0918-45-866	FARMERS BRANCH	FARMERS BRANCH	VA	STATION AREA TRAILS ALONG DENTON DRIVE	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	10/2014	10/2013	08/2016		2014	C	3RTR121 - DA1:	\$259,584	\$0	\$259,584	\$0	\$64,896	\$0	\$324,480
County: DALLAS To: AT VALLEY VIEW LANE (NEAR DART RAIL STATION)																				
FY 2014 COMMENTS: TEMPORARY CSJ 0918-45-966																				
														2017-2020 APPROVED TOTAL BY TIP CODE						
														\$259,584	\$0	\$259,584	\$0	\$64,896	\$0	\$324,480
20133	0918-45-866	FARMERS BRANCH	FARMERS BRANCH	VA	STATION AREA TRAILS ALONG DENTON DRIVE	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	06/2011	06/2011	06/2012	06/2012	2014	E	3RTR121 - DA1:	\$55,095	\$0	\$55,095	\$0	\$13,774	\$0	\$68,869
County: DALLAS To: AT VALLEY VIEW LANE (NEAR DART RAIL STATION)																				
FY 2014 COMMENTS: TEMPORARY CSJ 0918-45-966; ADD RTR FUNDS FOR ENGINEERING (FROM REDUCTION OF CONSTRUCTION FUNDING)																				
	0918-45-866						10/2014	07/2012	08/2016	06/2014	2014	C	3RTR121 - DA1:	\$178,671	\$0	\$178,671	\$0	\$44,668	\$0	\$223,339
FY 2014 COMMENTS: TEMPORARY CSJ 0918-45-966; REDUCE RTR FUNDS AND MOVE TO ENGINEERING PHASE AND RETURN PORTION TO DALLAS COUNTY ACCOUNT 1; REDUCE RTR FUNDS TO MATCH FINAL EXPENDITURES																				
														2019-2022 PROPOSED TOTAL BY TIP CODE						
														\$233,766	\$0	\$233,766	\$0	\$58,442	\$0	\$292,208

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20234	0918-47-021	FARMERS BRANCH	FARMERS BRANCH	VA	STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PKWY & BEE ST ON EAST	PEDESTRIAN IMPROVEMENTS AND LANDSCAPING; RECONSTRUCT 2 TO 2 LANES ON BEE STREET FROM VALLEY VIEW LN TO PIKE ST TO INCLUDE ON-STREET PARKING, LANDSCAPING, AND PEDESTRIAN IMPROVEMENTS	10/2016		04/2017		2017	E	3RTR121 - East Sustainable Dev:	\$0	\$0	\$53,216	\$0	\$13,304	\$0	\$66,520		
FY 2017 COMMENTS: AGREEMENT HAS BEEN EXECUTED & REIMBURSEMENTS HAVE OCCURRED																						
	0918-47-021				DENTON DR ON THE WEST, & VALLEY VIEW & PIKE ST ON THE NORTH		03/2017		03/2018		2017	C	3RTR121 - East Sustainable Dev:	\$0	\$0	\$478,944	\$0	\$119,736	\$0	\$598,680		
FY 2017 COMMENTS: AGREEMENT HAS BEEN EXECUTED & REIMBURSEMENTS HAVE OCCURRED																						
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$532,160	\$0	\$133,040	\$0	\$665,200		
20234	0918-47-021	FARMERS BRANCH	FARMERS BRANCH	VA	STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PKWY & BEE ST ON EAST	PEDESTRIAN IMPROVEMENTS AND LANDSCAPING; RECONSTRUCT 2 TO 2 LANES ON BEE STREET FROM VALLEY VIEW LN TO PIKE ST TO INCLUDE ON-STREET PARKING, LANDSCAPING, AND PEDESTRIAN IMPROVEMENTS	10/2016	08/2016	04/2017	03/2017	2017	E	3RTR121 - East Sustainable Dev:	\$53,216	\$0	\$53,216	\$0	\$13,304	\$0	\$66,520		
FY 2017 COMMENTS: AGREEMENT HAS BEEN EXECUTED & REIMBURSEMENTS HAVE OCCURRED																						
	0918-47-021				DENTON DR ON THE WEST, & VALLEY VIEW & PIKE ST ON THE NORTH		12/2017	12/2017	06/2018		2017	C	3RTR121 - East Sustainable Dev:	\$478,944	\$0	\$478,944	\$0	\$119,736	\$0	\$598,680		
FY 2017 COMMENTS: AGREEMENT HAS BEEN EXECUTED & REIMBURSEMENTS HAVE OCCURRED																						
2019-2022 PROPOSED TOTAL BY TIP CODE														\$532,160	\$0	\$532,160	\$0	\$133,040	\$0	\$665,200		
25045	N/A	FARMERS BRANCH	FARMERS BRANCH	PLACEHOLDER	From:	PLACEHOLDER					2019	I	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: PLACEHOLDER																						
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$0	\$0		
25045	N/A	FARMERS BRANCH	FARMERS BRANCH	VA	From: CITY WIDE	STUDY EXISTING BUS STOPS AND DESIGNS THAT INCLUDE GREEN INFRASTRUCTURE AND DEVELOP GREEN BUS STOP GUIDELINES FOR THE CITY	09/2018		08/2019		2019	I	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000		
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP AS APPROVED BY THE RTC ON FEBRUARY 8, 2018																						
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000		

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40028	0918-47-140	FARMERS BRANCH	FARMERS BRANCH	VA	ON MARSH LANE AT FARMERS BRANCH CREEK	BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS - CONSTRUCT PEDESTRIAN BRIDGE AND PURCHASE PEDESTRIAN SIGNALIZATION	01/2017		11/2017		2017	E	9TAP:	\$78,077	\$90,000	\$0	\$0	\$30,000	\$0	\$120,000
FY 2017 COMMENTS:																				
	0918-47-140						01/2018		06/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210
FY 2018 COMMENTS:																				
	0918-47-140						01/2018		06/2018		2018	C	9TAP:	\$0	\$387,440	\$0	\$0	\$129,147	\$0	\$516,587
FY 2018 COMMENTS:																				
	0918-47-140						01/2018		06/2018		2018	CE	9TAP:	\$0	\$33,310	\$0	\$0	\$11,103	\$0	\$44,413
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$78,077	\$510,750	\$0	\$0	\$170,250	\$5,210	\$686,210
40028	0918-47-140	FARMERS BRANCH	FARMERS BRANCH	VA	ON MARSH LANE AT FARMERS BRANCH CREEK	BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS - CONSTRUCT PEDESTRIAN BRIDGE AND PURCHASE PEDESTRIAN SIGNALIZATION	01/2017	02/2017	11/2017	12/2017	2016	E	9TAP:	\$85,577	\$90,000	\$0	\$0	\$30,000	\$0	\$120,000
FY 2016 COMMENTS: TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL; REVISE FISCAL YEAR																				
	0918-47-140						06/2018		06/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FARMERS BRANCH																				
	0918-47-140						06/2018		06/2019		2018	C	9TAP:	\$0	\$387,440	\$0	\$0	\$129,147	\$0	\$516,587
FY 2018 COMMENTS: TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL																				
	0918-47-140						06/2018		06/2019		2018	CE	9TAP:	\$0	\$33,310	\$0	\$0	\$11,103	\$0	\$44,413
FY 2018 COMMENTS: TOTAL PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$85,577	\$510,750	\$0	\$0	\$170,250	\$5,210	\$686,210
83142	0000-18-032	FARMERS BRANCH	FARMERS BRANCH	CS	ON MERCER PKWY FROM LUNA RD	CONSTRUCT 0 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	11/2016		11/2017		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000
83142	0000-18-032	FARMERS BRANCH	FARMERS BRANCH	CS	ON MERCER PKWY FROM LUNA RD	CONSTRUCT 0 TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	11/2016	04/2017	11/2017	10/2017	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000
FY 2017 COMMENTS: REVISE LIMITS; LOCAL CONTRIBUTION PAID BY DEVELOPER																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$7,320,000	\$7,320,000

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52538	0009-12-078	TXDOT-DALLAS	FATE	FM 551	AT IH 30	RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS	07/2008	07/2008	06/2013	06/2013	2008	E	3P12 V2:	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2008 COMMENTS: PE COMPLETE 0009-12-207																				
FY 2012 COMMENTS: ROW COMPLETE 0009-12-207																				
FY 2012 COMMENTS: UTILITIES COMPLETE 0009-12-078																				
FY 2013 COMMENTS: 0009-12-078																				
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 0009-12-078																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$30,360,341	\$0	\$0	\$30,860,341	\$0	\$5,000,000	\$35,860,341
52538	0009-12-078	TXDOT-DALLAS	FATE	FM 551	AT IH 30	RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS	07/2008	07/2008	06/2013	06/2013	2008	E	3P12 V2:	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2008 COMMENTS: PE COMPLETE 0009-12-207																				
FY 2012 COMMENTS: ROW COMPLETE 0009-12-207																				
FY 2012 COMMENTS: UTILITIES COMPLETE 0009-12-078																				
FY 2013 COMMENTS: 0009-12-078																				
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY 0009-12-078																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$30,860,341	\$0	\$0	\$30,860,341	\$0	\$5,000,000	\$35,860,341

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53051	1016-01-023	ROCKWALL CO	City: FATE	FM 551	From: IH 30	08/2035		08/2036		2040	E	SBPE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000			
			County: ROCKWALL		To: SH 66																	
FY 2040 COMMENTS:																						
	1016-01-023					08/2035		08/2036		2040	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000			
FY 2040 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000			
53051	1016-01-023	ROCKWALL CO	City: FATE	FM 551	From: IH 30	08/2035		08/2036		2045	E	SBPE:	\$0	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000			
			County: ROCKWALL		To: SH 66																	
FY 2045 COMMENTS: REVISE FISCAL YEAR																						
	1016-01-023					08/2035		08/2036		2045	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000			
FY 2045 COMMENTS: REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000			
11940	0918-22-152	FERRIS	City: FERRIS	VA	From: YELLOW JACKET MULTIUSE TRAIL FROM IH 45	06/2015		12/2015		2015	E	9TE:	\$0	\$26,637	\$0	\$0	\$6,659	\$0	\$33,296			
			County: ELLIS		To: BEAR CREEK DR																	
FY 2015 COMMENTS:																						
	0918-22-152					06/2015		12/2015		2015	C	9TE:	\$0	\$355,152	\$0	\$0	\$88,788	\$0	\$443,940			
FY 2015 COMMENTS:																						
	0918-22-152					06/2015		12/2015		2015	CE	9TE:	\$0	\$26,636	\$0	\$0	\$6,659	\$0	\$33,295			
FY 2015 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$408,425	\$0	\$0	\$102,106	\$0	\$510,531			
11940	0918-22-152	FERRIS	City: FERRIS	VA	From: YELLOW JACKET MULTIUSE TRAIL FROM IH 45	06/2015		12/2015		2015	E	9TE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			County: ELLIS		To: BEAR CREEK DR																	
FY 2015 COMMENTS: CANCEL PROJECT DUE TO LACK OF LOCAL FUNDING																						
	0918-22-152					06/2015		12/2015		2015	C	9TE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 2015 COMMENTS: CANCEL PROJECT DUE TO LACK OF LOCAL FUNDING																						
	0918-22-152					06/2015		12/2015		2015	CE	9TE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 2015 COMMENTS: CANCEL PROJECT DUE TO LACK OF LOCAL FUNDING																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0				

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11996.1	0092-03-049	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45	From: BRUSHY CREEK To: DALLAS COUNTY LINE	05/2015	05/2015	05/2016		2016	E	SBPE:	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000			
FY 2016 COMMENTS:																						
	0092-03-049					05/2016	05/2016	05/2017		2016	C	5:	\$192,564	\$192,564	\$0	\$48,141	\$0	\$0	\$240,705			
FY 2016 COMMENTS:																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$192,564	\$192,564	\$0	\$68,141	\$0	\$0	\$260,705
11996.1	0092-03-049	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45	From: BRUSHY CREEK To: DALLAS COUNTY LINE	05/2015	05/2015	05/2016	05/2016	2016	E	SBPE:	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000			
FY 2016 COMMENTS: CONTRACT CSJ; LET WITH TIP 11996.2/CSJ 0092-04-072 AND TIP 11996.3/CSJ 0092-05-050																						
	0092-03-049					05/2016	05/2016	07/2018		2016	C	5:	\$192,564	\$192,564	\$0	\$48,141	\$0	\$0	\$240,705			
FY 2016 COMMENTS: ONTRACT CSJ; LET WITH TIP 11996.2/CSJ 0092-04-072 AND TIP 11996.3/CSJ 0092-05-050																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$192,564	\$192,564	\$0	\$68,141	\$0	\$0	\$260,705
13029	0092-03-053	TXDOT-DALLAS	City: FERRIS County: ELLIS	PLACEHOLD ER	From: PLACEHOLDER To:					2018	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 2018 COMMENTS: PLACEHOLDER																						
	0092-03-053									2019	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 2019 COMMENTS: PLACEHOLDER																						
	0092-03-053									2022	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 2022 COMMENTS: PLACEHOLDER																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$0	\$0
13029	0092-03-053	TXDOT-DALLAS	City: FERRIS County: ELLIS	IH 45	From: AT FM 664 To:	06/2018		09/2020		2019	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP																						
	0092-03-053					06/2019		06/2020		2019	R	S102:	\$0	\$4,080,000	\$0	\$510,000	\$510,000	\$0	\$5,100,000			
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP																						
	0092-03-053					09/2021		09/2024		2022	C	4:	\$0	\$32,335,973	\$0	\$8,083,993	\$0	\$0	\$40,419,966			
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP; FUNDING INCREASED FROM WHAT WAS APPROVED BY THE RTC IN DECEMBER 2016 DUE TO YEAR OF EXPENDITURE INFLATION; CHANGE FUNDING CATEGORY FROM CAT 12 TO CAT 4 PER TXDOT REQUEST																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$36,415,973	\$0	\$10,593,993	\$510,000	\$0	\$47,519,966

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55231	0092-03-052	TXDOT-DALLAS	FERRIS	PLACEHOLD ER	PLACEHOLDER	PLACEHOLDER					2045	C	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
FY 2045 COMMENTS: 0092-03-052 County: ELLIS To:																											

														2045	C	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FY 2045 COMMENTS:																											
														2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$0	\$0	\$0	\$0
55231	0092-03-052	TXDOT-DALLAS	FERRIS	IH 45	S. CENTRAL STREET	DRAINAGE IMPROVEMENTS ON FRONTAGE ROADS	09/2044		08/2045		2045	C	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000							
FY 2045 COMMENTS: GROUPED PROJECT County: ELLIS To: DALLAS/ELLIS COUNTY LINE																											

														09/2044		08/2045		2045	C	S102:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: GROUPED PROJECT																											
														2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$900,000	\$0	\$350,000	\$0	\$0	\$1,250,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20141.1	0918-46-230	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: ON GERAULT/MORRISS FROM FM 2499 To: FM 407	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION	02/2009	02/2009	05/2012	09/2010	2009	E	3RTR121 - DE1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2009 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																			
	0918-46-230					06/2009	06/2009	05/2011	05/2011	2009	E	3RTR121 - DE1:	\$1,040,000	\$0	\$1,040,000	\$0	\$260,000	\$0	\$1,300,000
FY 2009 COMMENTS: PE COMPLETE; 0918-46-939																			
	0918-46-230					02/2009	02/2009	09/2010	09/2010	2009	E	3RTR121 - DE1:	\$398,994	\$0	\$398,994	\$0	\$99,749	\$0	\$498,743
FY 2009 COMMENTS: ROW COMPLETE; PHASE 1 COMPLETED; 0918-46-939																			
	0918-46-230					02/2009	02/2009	09/2010	09/2010	2009	R	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000
FY 2009 COMMENTS: ROW COMPLETE; 0918-46-939																			
	0918-46-230					08/2009	01/2010	05/2012	12/2012	2010	C	3RTR121 - DE1:	\$2,540,000	\$0	\$2,540,000	\$0	\$635,000	\$0	\$3,175,000
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																			
	0918-46-230					08/2009	01/2010	05/2012	12/2012	2010	C	3RTR121 - DE1:	\$0	\$0	\$112,468	\$0	\$28,117	\$0	\$140,585
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																			
	0918-46-230					08/2009	01/2010	05/2012	12/2012	2010	C	3RTR121 - DE1:	\$9,411,697	\$0	\$9,411,697	\$0	\$2,352,924	\$0	\$11,764,621
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																			
	0918-46-230					08/2009	01/2010	05/2012	12/2012	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,550,000	\$3,550,000
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939																			
	0918-46-230					02/2009	02/2009	09/2010	09/2010	2011	R	3RTR121 - DE1:	\$855,024	\$0	\$855,024	\$0	\$213,756	\$0	\$1,068,780
FY 2011 COMMENTS: ROW COMPLETE; PHASE 1 COMPLETED; 0918-46-939																			
	0918-46-230					01/2019		01/2020		2015	C	3RTR121 - DE1:	\$6,200,000	\$0	\$6,200,000	\$0	\$1,550,000	\$0	\$7,750,000
FY 2015 COMMENTS: PHASE 2 WILL COMPLETE 6 LANES ON MORRISS RD; TIED TO FM 2499 PROJECT; 0918-46-939																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$21,565,715	\$0	\$21,678,183	\$0	\$5,419,546	\$3,550,000	\$30,647,729	
20141.1	0918-46-230	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS From: ON GERAULT/MORRISS FROM FM 2499 To: FM 407	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL FROM FM 2499 TO FM 3040 AND RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN FROM FM 3040 TO FM 407 WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION	02/2009	02/2009	05/2012	09/2010	2009	E	3RTR121 - DE1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2009 COMMENTS: 0918-46-939; REVISE SCOPE																			
	0918-46-230					02/2009	02/2009	09/2010	09/2010	2009	E	3RTR121 - DE1:	\$398,994	\$0	\$398,994	\$0	\$99,749	\$0	\$498,743
FY 2009 COMMENTS: 0918-46-939; REVISE SCOPE																			

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	0918-46-230				06/2009	06/2009	05/2011	05/2011	2009	E	3RTR121 - DE1:	\$1,040,000	\$0	\$1,040,000	\$0	\$260,000	\$0	\$1,300,000			
FY 2009 COMMENTS: 0918-46-939; REVISE SCOPE																					
	0918-46-230				02/2009	02/2009	09/2010	09/2010	2009	R	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000			
FY 2009 COMMENTS: 0918-46-939; REVISE SCOPE																					
	0918-46-230				08/2009	01/2010	05/2012	12/2012	2010	C	3RTR121 - DE1:	\$112,468	\$0	\$112,468	\$0	\$28,117	\$0	\$140,585			
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939; REVISE SCOPE																					
	0918-46-230				08/2009	01/2010	05/2012	12/2012	2010	C	3RTR121 - DE1:	\$9,411,697	\$0	\$9,411,697	\$0	\$2,352,924	\$0	\$11,764,621			
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939; REVISE SCOPE																					
	0918-46-230				08/2009	01/2010	05/2012	12/2012	2010	C	3RTR121 - DE1:	\$2,540,000	\$0	\$2,540,000	\$0	\$635,000	\$0	\$3,175,000			
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939; REVISE SCOPE																					
	0918-46-230				08/2009	01/2010	05/2012	12/2012	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,550,000	\$3,550,000			
FY 2010 COMMENTS: PHASE 1 CONSTRUCTION COMPLETED - 12/2012; 0918-46-939; REVISE SCOPE																					
	0918-46-230				02/2009	02/2009	09/2010	09/2010	2011	R	3RTR121 - DE1:	\$855,024	\$0	\$855,024	\$0	\$213,756	\$0	\$1,068,780			
FY 2011 COMMENTS: ROW COMPLETE; PHASE 1 COMPLETED; 0918-46-939; REVISE SCOPE																					
	0918-46-230				07/2018		09/2018		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$80,965	\$80,965			
FY 2018 COMMENTS: 0918-46-939; REVISE SCOPE; ADD ENG. PHASE WITH LOCAL FUNDS FOR PHASE 2 DESIGN																					
	0918-46-230				11/2018		06/2019		2019	C	3RTR121 - DE1:	\$6,200,000	\$0	\$6,200,000	\$0	\$1,550,000	\$0	\$7,750,000			
FY 2019 COMMENTS: TIED TO FM 2499 PROJECT; 0918-46-939; REVISE SCOPE; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE												\$21,678,183	\$0	\$21,678,183	\$0	\$5,419,546	\$3,630,965	\$30,728,694			
20293	1311-01-053	TXDOT-DALLAS	City: FLOWER MOUND County: DENTON	FM 1171	From: ON CORPS OF ENGINEERS PROPERTY To: NEAR WHITE'S BRANCH	ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY	01/2015	05/2015	10/2016		2015	C	3RTR121 - DE1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2015 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000			
20293	1311-01-053	TXDOT-DALLAS	City: FLOWER MOUND County: DENTON	FM 1171	From: ON CORPS OF ENGINEERS PROPERTY To: NEAR WHITE'S BRANCH	ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY	MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY	01/2015	05/2015	03/2020		2015	C	3RTR121 - DE1:	\$110,312	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2015 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE												\$110,312	\$0	\$250,000	\$0	\$0	\$0	\$250,000			

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82384	0000-18-019	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS	From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 To: BELLAIRE BLVD	06/2020		12/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000			
FY 2020 COMMENTS: FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000			
82384	0000-18-019	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS	From: ON KIRKPATRICK LN (PHASE III) FROM FM 1171 To: BELLAIRE BLVD	06/2022		12/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000			
FY 2022 COMMENTS: FLOWER MOUND TO PAY THE LOCAL CONTRIBUTION; REVISE FISCAL YEAR; ADJUST FACILITY AND LIMITS																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000			
82386	0000-18-020	FLOWER MOUND	City: FLOWER MOUND County: DENTON	WAKETON RD	From: FM 2499 To: CHINN CHAPEL RD	11/2017		04/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000			
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000			
82386	0000-18-020	FLOWER MOUND	City: FLOWER MOUND County: DENTON	WAKETON RD	From: FM 2499 To: CHINN CHAPEL RD	10/2017	10/2016	04/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000			
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; ADD ENG. PHASE																						
0000-18-020						10/2017	03/2017	04/2018		2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000			
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; ADD ROW PHASE																						
0000-18-020						11/2017	10/2017	07/2018		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$441,000	\$441,000			
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; ADD UTILITY PHASE																						
0000-18-020						11/2018		09/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000			
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; INCREASE FUNDING; REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$5,641,000	\$5,641,000			
82389	0000-18-021	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS	From: ON SILVERON BLVD AT FM 2499 To:	11/2016		03/2017		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000			
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000			
82389	0000-18-021	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS	From: ON SILVERON BLVD AT FM 2499 To:	08/2018		07/2018		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000			
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; INCREASE FUNDING; REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000			
82399	0000-18-022	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS	From: COLLEGE PKWY AT TIMBER CREEK To:	02/2020		06/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000			
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000			
82399	0000-18-022	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS	From: COLLEGE PKWY AT TIMBER CREEK To:	02/2022		06/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$215,000	\$215,000			
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; REVISE FISCAL YEAR; INCREASE FUNDING																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$215,000	\$215,000			

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83129.1	0000-18-030	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS	From: DENTON CREEK BLVD AT GRAHAM BRANCH To:	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	11/2017	06/2021	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DEVELOPER TO PAY FOR PROJECT																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	
83129.1	0000-18-030	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS	From: DENTON CREEK BLVD AT GRAHAM BRANCH To:	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE	10/2018	04/2020	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DEVELOPER TO PAY FOR PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000	
83129.2	0000-18-031	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS	From: DENTON CREEK BLVD AT IH 35W To:	INTERCHANGE	01/2040	01/2041	2040	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000		
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DENTON CREEK SPIN RD WILL BE PAID BY DEVELOPER																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
83129.2	0000-18-031	FLOWER MOUND	City: FLOWER MOUND County: DENTON	CS	From: DENTON CREEK BLVD AT IH 35W To:	INTERCHANGE	01/2040	01/2041	2040	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000		
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DENTON CREEK SPINE RD WILL BE PAID BY DEVELOPER																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
83266	0000-18-040	FLOWER MOUND	City: FLOWER MOUND County: DENTON	SKILLERN RD	From: FLOWER MOUND RD To: RIVER HILL DR	RECONSTRUCT 2 TO 2 LANES	05/2017	08/2017	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
83266	0000-18-040	FLOWER MOUND	City: FLOWER MOUND County: DENTON	SKILLERN RD	From: FLOWER MOUND RD To: RIVER HILL DR	RECONSTRUCT 2 TO 2 LANES	06/2018	04/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$905,000	\$905,000		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; REVISE FISCAL YEAR; INCREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$905,000	\$905,000	
83268	N/A	FLOWER MOUND	City: FLOWER MOUND County: DENTON	FM 1171	From: AT AUBURN To:	EASTBOUND RIGHT TURN LANE	04/2014	02/2015	12/2014	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$185,000	\$185,000		
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$185,000	\$185,000	
83268	N/A	FLOWER MOUND	City: FLOWER MOUND County: DENTON	FM 1171	From: AT AUBURN To:	EASTBOUND RIGHT TURN LANE	04/2014	02/2015	12/2014	02/2016	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$169,000	\$169,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; DECREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$169,000	\$169,000	
83287	0000-18-054	FLOWER MOUND	City: FLOWER MOUND County: DENTON	FM 2499	From: AT LAKESIDE To:	INTERSECTION IMPROVEMENT	05/2015	03/2015	02/2016	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000		
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
83287	0000-18-054	FLOWER MOUND	City: FLOWER MOUND County: DENTON	FM 2499	From: AT LAKESIDE To:	INTERSECTION IMPROVEMENT	07/2018	10/2018	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11996.7	0095-03-092	TXDOT-DALLAS	FORNEY	US 80	DALLAS COUNTY LINE	08/2015	01/2016	01/2017		2016	E	SBPE:	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
County: KAUFMAN To: EAST OF FM 548 FY 2016 COMMENTS:																			
	0095-03-092					02/2017		08/2018		2017	C	5:	\$0	\$418,358	\$0	\$104,590	\$0	\$0	\$522,948
County: KAUFMAN To: EAST OF FM 548 FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$418,358	\$0	\$124,590	\$0	\$0	\$542,948
11996.7	0095-03-092	TXDOT-DALLAS	FORNEY	US 80	DALLAS COUNTY LINE	08/2015	01/2016	01/2017	07/2017	2016	E	SBPE:	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
County: KAUFMAN To: EAST OF FM 548 FY 2016 COMMENTS:																			
	0095-03-092					02/2017	01/2018	11/2018		2017	C	5:	\$502,747	\$502,747	\$0	\$125,687	\$0	\$0	\$628,434
County: KAUFMAN To: EAST OF FM 548 FY 2017 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$502,747	\$502,747	\$0	\$145,687	\$0	\$0	\$648,434
55111	2588-01-017	TXDOT-DALLAS	FORNEY	FM 548	NORTH OF US 80	03/2016		03/2023		2021	E	SBPE:	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
County: KAUFMAN To: SOUTH OF SH 205 FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	2588-01-017					06/2019		06/2021		2021	R	S102:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
County: KAUFMAN To: SOUTH OF SH 205 FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	2588-01-017					06/2019		06/2021		2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
County: KAUFMAN To: SOUTH OF SH 205 FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	2588-01-017					03/2023		03/2026		2023	C	2M:	\$0	\$67,720,215	\$0	\$16,930,054	\$0	\$0	\$84,650,269
County: KAUFMAN To: SOUTH OF SH 205 FY 2023 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$81,320,215	\$0	\$21,930,054	\$1,700,000	\$0	\$104,950,269
55111	2588-01-017	TXDOT-DALLAS	FORNEY	FM 548	N OF US 80 AT WALMART	08/2035	03/2016	03/2023		2019	E	SBPE:	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
County: KAUFMAN To: SH 205 FY 2019 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; CHANGE LIMITS																			
	2588-01-017					06/2019		06/2021		2021	R	S102:	\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000
County: KAUFMAN To: SH 205 FY 2021 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; CHANGE LIMITS																			
	2588-01-017					06/2021		06/2022		2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
County: KAUFMAN To: SH 205 FY 2021 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; CHANGE LIMITS																			
	2588-01-017					03/2023		03/2026		2023	C	2M:	\$0	\$67,720,215	\$0	\$16,930,054	\$0	\$0	\$84,650,269
County: KAUFMAN To: SH 205 FY 2023 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; CHANGE LIMITS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$81,320,215	\$0	\$21,930,054	\$1,700,000	\$0	\$104,950,269

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83279	0095-03-087	TXDOT-DALLAS	City: FORNEY	US 80	From: FM 460	RAMP RELOCATION	06/2016	06/2016	07/2018	2016	C	4P1:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
County: KAUFMAN To: FM 740 FY 2016 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; GROUPED PROJECT																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
83279	0095-03-087	TXDOT-DALLAS	City: FORNEY	US 80	From: FM 460	RAMP RELOCATION	06/2016	06/2016	07/2018	2016	C	1:	\$0	\$2,240,000	\$0	\$560,000	\$0	\$0	\$2,800,000	
County: KAUFMAN To: FM 740 FY 2016 COMMENTS: GROUPED PROJECT; ADD CAT 1 FUNDS TO CONSTRUCTION PHASE																				
0095-03-087							06/2016	06/2016	07/2018	2016	C	4P1:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2016 COMMENTS: GROUPED PROJECT																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$2,240,000	\$0	\$3,060,000	\$0	\$0	\$5,300,000	
83280	0000-18-048	KAUFMAN CO	City: FORNEY	FM 548	From: N OF US 80 AT WALMART	WIDEN 2 LANE RURAL TO 4 LANE URBAN	09/2015	12/2015	09/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	
County: KAUFMAN To: REEDER RD FY 2017 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	
83280	0000-18-048	KAUFMAN CO	City: FORNEY	FM 548	From: N OF US 80 AT WALMART	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (6 LANE ULTIMATE)	09/2015	12/2015	09/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
County: KAUFMAN To: REEDER RD FY 2017 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; CANCEL PROJECT AS IT IS A DUPLICATE TO TIP 55111																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11162	0902-48-508	FORT WORTH	City: FORT WORTH VA		From: WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH, STOCKYARDS, & CULTURAL DISTRICT	3 COMPONENTS: 1) DESIGN & IMPLEMENT SIGNAGE SYSTEM TO DIRECT VEHICULAR & PEDESTRIAN TRAFFIC, 2) DEVELOP & MAINTAIN AN INTERACTIVE WEBSITE WITH INFORMATION ABOUT PARKING, TRANSIT, & ATTRACTIONS 3) CONDUCT A COORDINATED MARKETING CAMPAIGN	05/2014	04/2003	06/2016	2003	C	7:	\$556,300	\$556,300	\$0	\$0	\$386,581	\$0	\$942,881	
County: TARRANT To: FY 2003 COMMENTS: NO COST OVERRUNS ALLOWED; DESIGN/PE COMPLETED; ENV CLEARED 10/2009																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$556,300	\$556,300	\$0	\$0	\$386,581	\$0	\$942,881	
11162	0902-48-508	FORT WORTH	City: FORT WORTH VA		From: WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH, STOCKYARDS, & CULTURAL DISTRICT	3 COMPONENTS: 1) DESIGN & IMPLEMENT SIGNAGE SYSTEM TO DIRECT VEHICULAR & PEDESTRIAN TRAFFIC, 2) DEVELOP & MAINTAIN AN INTERACTIVE WEBSITE WITH INFORMATION ABOUT PARKING, TRANSIT, & ATTRACTIONS 3) CONDUCT A COORDINATED MARKETING CAMPAIGN	05/2014	04/2003	06/2016	10/2017	2003	C	7:	\$556,300	\$556,300	\$0	\$0	\$188,576	\$198,005	\$942,881
County: TARRANT To: FY 2003 COMMENTS: NO COST OVERRUNS ALLOWED; DESIGN/PE COMPLETED; ENV CLEARED 10/2009																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$556,300	\$556,300	\$0	\$0	\$188,576	\$198,005	\$942,881	

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11170	0902-48-587	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: SIGNAL SYSTEM EXPANSION To:	08/2009	08/2009	08/2016		2009	C	7:	\$550,368	\$1,022,112	\$0	\$137,592	\$805,896	\$0	\$1,965,600			
FY 2009 COMMENTS: 0902-48-588 - OFF-SYSTEM CSJ, 0902-48-983; 0902-48-587 - ON-SYSTEM CSJ																					
												2017-2020 APPROVED TOTAL BY TIP CODE			\$550,368	\$1,022,112	\$0	\$137,592	\$805,896	\$0	\$1,965,600
11170	0902-48-587	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: SIGNAL SYSTEM EXPANSION To:	08/2009	08/2009	08/2016	11/2016	2009	C	7:	\$550,386	\$550,386	\$0	\$137,592	\$805,896	\$0	\$1,493,874			
FY 2009 COMMENTS: 0902-48-588 - OFF-SYSTEM CSJ, 0902-48-983; 0902-48-587 - ON-SYSTEM CSJ; REVISE FUNDING TO MATCH OBLIGATION																					
												2019-2022 PROPOSED TOTAL BY TIP CODE			\$550,386	\$550,386	\$0	\$137,592	\$805,896	\$0	\$1,493,874
11244.1	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156 County: TARRANT	From: US 81/287 To: WATAUGA ROAD (MCELROY)	09/2013	06/2015	07/2017		2015	E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000			
FY 2015 COMMENTS: 10 YR PLAN PROJECT																					
	0718-02-045				12/2016		08/2017		2017	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000			
FY 2017 COMMENTS: 10 YR PLAN PROJECT																					
	0718-02-045				12/2017		08/2020		2018	C	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000			
FY 2018 COMMENTS: 10 YR PLAN PROJECT																					
	0718-02-045				12/2017		08/2020		2018	C	7:	\$0	\$10,598,245	\$0	\$2,511,000	\$0	\$0	\$13,109,245			
FY 2018 COMMENTS: 10 YR PLAN PROJECT																					
												2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$46,358,245	\$0	\$11,451,000	\$0	\$0	\$57,809,245
11244.1	0718-02-045	TXDOT-FORT WORTH	City: FORT WORTH FM 156 County: TARRANT	From: US 81/287 To: WATAUGA ROAD (MCELROY)	09/2013	06/2015	07/2018		2015	E	SBPE:	\$0	\$3,440,000	\$0	\$860,000	\$0	\$0	\$4,300,000			
FY 2015 COMMENTS: 10 YR PLAN PROJECT; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																					
	0718-02-045				01/2018	01/2018	08/2018		2019	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000			
FY 2019 COMMENTS: 10 YR PLAN PROJECT; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REVISE FISCAL YEAR																					
	0718-02-045				08/2018		08/2020		2019	C	2M:	\$0	\$32,000,000	\$0	\$8,000,000	\$0	\$0	\$40,000,000			
FY 2019 COMMENTS: 10 YR PLAN PROJECT; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REVISE FISCAL YEAR																					
	0718-02-045				08/2018		08/2020		2019	C	7:	\$0	\$10,598,245	\$0	\$2,511,000	\$0	\$0	\$13,109,245			
FY 2019 COMMENTS: 10 YR PLAN PROJECT; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REVISE FISCAL YEAR																					
												2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$46,358,245	\$0	\$11,451,000	\$0	\$0	\$57,809,245

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11252.2	0902-48-453	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON EAST ROSEDALE STREET FROM WEST OF MILLER To: STALCUP WEST OF IH 820	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	08/2015	09/2002	09/2014	05/2015	2002	E	7:	\$84,000	\$84,000	\$0	\$0	\$21,000	\$0	\$105,000
FY 2002 COMMENTS: 2208-01-061, 0902-48-932																			
	0902-48-453					08/2015	09/2002	09/2014	05/2015	2002	E	SBPE:	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$1,050,000
FY 2002 COMMENTS: 2208-01-061, 0902-48-932																			
	0902-48-453					03/2014	03/2014	08/2015	08/2015	2014	R	12S:	\$0	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000
FY 2014 COMMENTS: 2208-01-061, 0902-48-932																			
	0902-48-453					11/2014	01/2016	05/2018		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$713,419	\$713,419
FY 2015 COMMENTS: 2208-01-061, 0902-48-932; LOCAL CONTRIBUTION PAID BY FORT WORTH & TARRANT CO																			
	0902-48-453					11/2014	01/2016	05/2018		2015	C	7:	\$8,513,120	\$6,273,121	\$0	\$0	\$1,568,280	\$0	\$7,841,401
FY 2015 COMMENTS: 2208-01-061, 0902-48-932																			
	0902-48-453					11/2014	01/2016	05/2018		2015	C	12:	\$0	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
FY 2015 COMMENTS: 2208-01-061, 0902-48-932																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$8,597,120	\$9,237,121	\$0	\$1,050,000	\$2,309,280	\$713,419	\$13,309,820
11252.2	0902-48-453	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON EAST ROSEDALE STREET FROM WEST OF MILLER To: STALCUP WEST OF IH 820	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	08/2015	09/2002	09/2014	05/2015	2002	E	7:	\$84,000	\$84,000	\$0	\$0	\$21,000	\$0	\$105,000
FY 2002 COMMENTS: 2208-01-061, 0902-48-932																			
	0902-48-453					08/2015	09/2002	09/2014	05/2015	2002	E	SBPE:	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$1,050,000
FY 2002 COMMENTS: 2208-01-061, 0902-48-932																			
	0902-48-453					03/2014	03/2014	08/2015	08/2015	2014	R	12S:	\$480,000	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000
FY 2014 COMMENTS: 2208-01-061, 0902-48-932																			
	0902-48-453					11/2014	01/2016	12/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$713,419	\$713,419
FY 2016 COMMENTS: 2208-01-061, 0902-48-932; LOCAL CONTRIBUTION PAID BY FORT WORTH & TARRANT CO																			
	0902-48-453					11/2014	01/2016	12/2018		2016	C	7:	\$8,513,121	\$8,513,121	\$0	\$0	\$2,128,280	\$0	\$10,641,401
FY 2016 COMMENTS: 2208-01-061, 0902-48-932; REVISE FUNDING TO MATCH OBLIGATION AT LETTING																			
	0902-48-453					11/2014	01/2016	12/2018		2016	C	12:	\$2,400,000	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
FY 2016 COMMENTS: 2208-01-061, 0902-48-932																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$11,477,121	\$11,477,121	\$0	\$1,050,000	\$2,869,280	\$713,419	\$16,109,820

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11262.2	0902-90-070	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: LANCASTER AVE; ON HEMPHILL/LAMAR CONNECTOR To: VICKERY BLVD	CONSTRUCT 0 TO 4 LANE DIVIDED ROAD UNDER UPRR & IH 30; INCLUDES TURN LANES, BIKE/PED SHARED PATH, SIGNAL, ILLUMINATION, SIGNAGE, LANDSCAPING, RAIL BRIDGE, AND RAIL SHOOFLY.	09/2017		12/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,174,986	\$2,174,986	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																			
	0902-90-070					11/2017		04/2018	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,356,000	\$10,356,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																			
	0902-90-070					06/2018		09/2021	2018	C	3RTR121 - TC2:	\$0	\$0	\$3,448,803	\$0	\$0	\$0	\$3,448,803	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																			
	0902-90-070					06/2018		09/2021	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,161,197	\$37,161,197	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																			
	0902-90-070					06/2018		09/2021	2018	CE	SBPE:	\$0	\$0	\$0	\$145,400	\$0	\$0	\$145,400	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$3,448,803	\$145,400	\$0	\$49,692,183	\$53,286,386	
11262.2	0902-90-070	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: LANCASTER AVE; ON HEMPHILL/LAMAR CONNECTOR To: VICKERY BLVD	CONSTRUCT 0 TO 4 LANE DIVIDED ROAD UNDER UPRR & IH 30; INCLUDES TURN LANES, BIKE/PED SHARED PATH, SIGNAL, ILLUMINATION, SIGNAGE, LANDSCAPING, RAIL BRIDGE, AND RAIL SHOOFLY.	11/2017	01/2015	04/2018	06/2015	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,356,000	\$10,356,000
FY 2015 COMMENTS: REVISE FISCAL YEAR; LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																			
	0902-90-070					09/2017	03/2017	12/2017	06/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,174,986	\$2,174,986
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																			
	0902-90-070					06/2018	06/2017	01/2020		2017	C	3RTR121 - TC2:	\$3,448,803	\$0	\$3,448,803	\$0	\$0	\$0	\$3,448,803
FY 2017 COMMENTS: REVISE FISCAL YEAR; LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																			
	0902-90-070					06/2018	06/2017	01/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,161,197	\$37,161,197
FY 2017 COMMENTS: REVISE FISCAL YEAR; LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																			
	0902-90-070					06/2018	06/2017	01/2020		2017	CE	SBPE:	\$0	\$0	\$0	\$145,400	\$0	\$0	\$145,400
FY 2017 COMMENTS: REVISE FISCAL YEAR; LOCAL CONTRIBUTION BY FORT WORTH AND TARRANT COUNTY																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,448,803	\$0	\$3,448,803	\$145,400	\$0	\$49,692,183	\$53,286,386	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11263.7	0902-48-688	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: PEACH STREET AREA FROM PEACH STREET To: LIVE OAK CONNECTOR	08/2013	05/2008	05/2016		2008	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2008 COMMENTS:																		
	0902-48-688				08/2013	05/2008	05/2016		2008	E	10:	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FY 2008 COMMENTS: EARMARK																		
	0902-48-688				08/2013	02/2016	12/2016		2008	R	10:	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
FY 2008 COMMENTS: EARMARK																		
	0902-48-688				12/2016	02/2016	12/2016		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,870	\$45,870
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH																		
	0902-48-688				08/2013	02/2016	12/2015		2015	R	10:	\$0	\$1,435,285	\$0	\$0	\$0	\$0	\$1,435,285
FY 2015 COMMENTS: EARMARK																		
	0902-48-688				02/2017		04/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$513,411	\$513,411
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH																		
	0902-48-688				02/2017		04/2018		2018	C	7:	\$0	\$561,840	\$0	\$0	\$140,460	\$0	\$702,300
FY 2018 COMMENTS:																		
	0902-48-688				02/2017		04/2018		2018	C	10:	\$0	\$86,589	\$0	\$0	\$0	\$0	\$86,589
FY 2018 COMMENTS: EARMARK																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$360,000	\$2,443,714	\$0	\$0	\$180,460	\$559,281	\$3,183,455
11263.7	0902-48-688	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: PEACH STREET AREA FROM PEACH STREET To: LIVE OAK CONNECTOR	08/2013	05/2008	05/2016	02/2016	2008	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2008 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0902-48-688				08/2013	05/2008	05/2016	02/2016	2008	E	10:	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
FY 2008 COMMENTS: EARMARK; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0902-48-688				08/2013	02/2016	11/2017	11/2017	2008	R	10:	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
FY 2008 COMMENTS: EARMARK; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0902-48-688				12/2016	02/2016	11/2017	11/2017	2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH; MPO MILESTONE POLICY PROJECT,CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING																		
	0902-48-688				08/2013	02/2016	11/2017	11/2017	2016	R	10:	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$550,000
FY 2016 COMMENTS: EARMARK; MPO MILESTONE POLICY PROJECT,CANNOT BE DELAYED BEYOND FY 2018; REDUCE FUNDING TO MATCH OBLIGATION AND MOVE \$885,285 TO CONST. PHASE																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-48-688				08/2018		10/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$513,411	\$513,411	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY FORT WORTH; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-688				08/2018		10/2019		2018	C	7:	\$0	\$561,840	\$0	\$0	\$140,460	\$0	\$702,300	
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-688				08/2018		10/2019		2018	C	10:	\$0	\$971,874	\$0	\$0	\$0	\$0	\$971,874	
FY 2018 COMMENTS: EARMARK; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$910,000	\$2,443,714	\$0	\$0	\$180,460	\$563,411	\$3,187,585	
11379	0902-48-883	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET To: FROM VICKERY TO MAGNOLIA	PEDESTRIAN AMENITIES, LANDSCAPING, RETROFIT ROADWAY FOR MULTIMODAL USES, AND TRAFFIC SIGNALS	01/2013	01/2013	12/2013	12/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$647,210	\$647,210
FY 2013 COMMENTS: PE COMPLETE; 0902-48-967; LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-883				05/2014	02/2015	07/2016		2015	C	3RTR121 - TC1:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	
FY 2015 COMMENTS: 0902-48-967																			
	0902-48-883				05/2014	02/2015	07/2016		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,102,790	\$4,102,790	
FY 2015 COMMENTS: 0902-48-967; LOCAL CONTRIBUTION PAID BY FORT WORTH																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$3,000,000	\$0	\$750,000	\$4,750,000	\$8,500,000	
11379	0902-48-883	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET To: FROM VICKERY TO MAGNOLIA	PEDESTRIAN AMENITIES, LANDSCAPING, RETROFIT ROADWAY FOR MULTIMODAL USES, AND TRAFFIC SIGNALS	01/2013	01/2013	12/2013	12/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$647,210	\$647,210
FY 2013 COMMENTS: PE COMPLETE; 0902-48-967; LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-883				05/2014	02/2015	07/2016	10/2017	2015	C	3RTR121 - TC1:	\$3,000,000	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	
FY 2015 COMMENTS: 0902-48-967																			
	0902-48-883				05/2014	02/2015	07/2016	10/2017	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,102,790	\$4,102,790	
FY 2015 COMMENTS: 0902-48-967; LOCAL CONTRIBUTION PAID BY FORT WORTH																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,000,000	\$0	\$3,000,000	\$0	\$750,000	\$4,750,000	\$8,500,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11381	0902-48-832	FORT WORTH	City: FORT WORTH VA	From: POLYTECHNIC/TWU STREETScape ENHANCEMENTS ON EAST ROSEDALE FROM NASHVILLE TO COLLARD, ON WESLEYAN ST FROM AVE G TO AVE E	12/2012	06/2013	05/2016		2013	C	3RTR121 - TC1:	\$1,500,000	\$0	\$1,432,000	\$0	\$358,000	\$0	\$1,790,000	
			County: TARRANT	To: ON VAUGHN BLVD FROM AVE G TO ROSEDALE, AND ON COLLARD FROM AVE G TO E. ROSEDALE															
FY 2013 COMMENTS: RTR 121-TC1 FUNDS; PLANNING CSJ 0902-48-930																			
	0902-48-832				12/2012	06/2013	05/2016		2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$85,000	\$85,000	
FY 2013 COMMENTS: RTR 121-TC1 FUNDS; PLANNING CSJ 0902-48-930																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,500,000	\$0	\$1,432,000	\$0	\$358,000	\$85,000	\$1,875,000	
11381	0902-48-832	FORT WORTH	City: FORT WORTH VA	From: POLYTECHNIC/TWU STREETScape ENHANCEMENTS ON EAST ROSEDALE FROM NASHVILLE TO COLLARD, ON WESLEYAN ST FROM AVE G TO AVE E	12/2012	06/2013	05/2016	09/2017	2013	C	3RTR121 - TC1:	\$1,432,000	\$0	\$1,432,000	\$0	\$358,000	\$0	\$1,790,000	
			County: TARRANT	To: ON VAUGHN BLVD FROM AVE G TO ROSEDALE, AND ON COLLARD FROM AVE G TO E. ROSEDALE															
FY 2013 COMMENTS: RTR 121-TC1 FUNDS; PLANNING CSJ 0902-48-930																			
	0902-48-832				12/2012	06/2013	05/2016	09/2017	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$85,000	\$85,000	
FY 2013 COMMENTS: RTR 121-TC1 FUNDS; PLANNING CSJ 0902-48-930																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,432,000	\$0	\$1,432,000	\$0	\$358,000	\$85,000	\$1,875,000	
11408	0902-48-622	TXDOT-FORT WORTH	City: FORT WORTH CS	From: ON EAST 1ST STREET BRIDGE; FROM BEACH STREET	09/2014	01/2015	09/2015	11/2015	2006	E	7:	\$217,500	\$217,500	\$0	\$0	\$54,375	\$0	\$271,875	
			County: TARRANT	To: OAKLAND BLVD															
FY 2006 COMMENTS: CITY PAYING FOR PE FOR ROADWAY, TXDOT DOING DESIGN ON BRIDGE, CITY DOING ENV FOR ENTIRE PROJECT; RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																			
	0902-48-622				09/2015	11/2014	04/2017		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,005,549	\$4,005,549	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																			
	0902-48-622				09/2015	11/2014	04/2017		2015	C	7:	\$28,000	\$1,957,500	\$0	\$0	\$489,375	\$0	\$2,446,875	
FY 2015 COMMENTS: RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$245,500	\$2,175,000	\$0	\$0	\$543,750	\$4,005,549	\$6,724,299	
11408	0902-48-622	TXDOT-FORT WORTH	City: FORT WORTH CS	From: ON EAST 1ST STREET BRIDGE; FROM BEACH STREET	09/2014	01/2015	09/2015	11/2015	2006	E	7:	\$275,500	\$275,500	\$0	\$0	\$68,875	\$0	\$344,375	
			County: TARRANT	To: OAKLAND BLVD															
FY 2006 COMMENTS: CITY PAYING FOR PE FOR ROADWAY, TXDOT DOING DESIGN ON BRIDGE, CITY DOING ENV FOR ENTIRE PROJECT; RELATED PROJECT IS TIP 52333/CSJ 0902-48-502; INCREASE FUNDING TO MATCH OBLIGATION AT LETTING																			
	0902-48-622				09/2015	11/2014	11/2017	10/2016	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,005,549	\$4,005,549	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																			
	0902-48-622				09/2015	11/2014	11/2017	10/2016	2015	C	7:	\$1,957,500	\$1,957,500	\$0	\$0	\$489,375	\$0	\$2,446,875	
FY 2015 COMMENTS: RELATED PROJECT IS TIP 52333/CSJ 0902-48-502																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,233,000	\$2,233,000	\$0	\$0	\$558,250	\$4,005,549	\$6,796,799	

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11515	0902-48-884	FWTA	City: FORT WORTH VA County: TARRANT	From: SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT To: COTTON BELT RAILWAY	06/2014	06/2014	12/2015	01/2016	2014	E	3TMF:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2014 COMMENTS: OLD CSJ 0902-48-991																		
	0902-48-014				04/2016	08/2015	04/2017		2016	C	3TMF:	\$0	\$0	\$0	\$2,501,366	\$0	\$0	\$2,501,366
FY 2016 COMMENTS: OLD CSJ 0902-48-991																		
	0902-48-884				04/2016	08/2015	04/2017		2016	C	3TMF:	\$0	\$0	\$0	\$6,424,845	\$0	\$0	\$6,424,845
FY 2016 COMMENTS: OLD CSJ 0902-48-994																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$9,926,211	\$0	\$0	\$9,926,211
11515	0902-48-884	FWTA	City: FORT WORTH VA County: TARRANT	From: SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT To: COTTON BELT RAILWAY	06/2014	06/2014	12/2015	01/2016	2014	E	3TMF:	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2014 COMMENTS: OLD CSJ 0902-48-991; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																		
	0902-48-884				04/2016	09/2016	12/2018		2017	C	3TMF:	\$6,424,845	\$0	\$0	\$6,424,845	\$0	\$0	\$6,424,845
FY 2017 COMMENTS: OLD CSJ 0902-48-994; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																		
	0902-48-014				04/2016	09/2016	12/2018		2017	C	3TMF:	\$2,501,366	\$0	\$0	\$2,501,366	\$0	\$0	\$2,501,366
FY 2017 COMMENTS: OLD CSJ 0902-48-991; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$9,926,211	\$0	\$0	\$9,926,211	\$0	\$0	\$9,926,211
11544	0902-48-805	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT HALTOM RD	08/2017	08/2011	09/2017		2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
FY 2011 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
11544	0902-48-805	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT HALTOM RD	08/2018		09/2018		2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
FY 2011 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
11546	0902-48-808	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT BEACH STREET	01/2016	08/2011	03/2016		2012	C	7:	\$89,780	\$89,780	\$0	\$0	\$22,445	\$0	\$112,225
FY 2012 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$89,780	\$89,780	\$0	\$0	\$22,445	\$0	\$112,225
11546	0902-48-808	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT BEACH STREET	01/2016	01/2016	03/2016	09/2016	2012	C	7:	\$89,780	\$89,780	\$0	\$0	\$22,445	\$0	\$112,225
FY 2012 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$89,780	\$89,780	\$0	\$0	\$22,445	\$0	\$112,225

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11548	0902-48-809	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	06/2018	08/2011	06/2018	2012	C	7:	\$74,880	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600		
FY 2012 COMMENTS:																				
												2017-2020 APPROVED TOTAL BY TIP CODE		\$74,880	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600
11548	0902-48-809	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	06/2018		09/2018	2011	C	7:	\$74,880	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600		
FY 2011 COMMENTS: REVISE FISCAL YEAR																				
												2019-2022 PROPOSED TOTAL BY TIP CODE		\$74,880	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600
11549	0902-48-806	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT RIVERSIDE DRIVE	REPLACE CROSSING AND ADD 2ND TRACK	10/2016	08/2011	09/2017	2011	E	7:	\$26,320	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900		
FY 2011 COMMENTS:																				
												2017-2020 APPROVED TOTAL BY TIP CODE		\$26,320	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900
11549	0902-48-806	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT RIVERSIDE DRIVE	REPLACE CROSSING AND ADD 2ND TRACK	10/2018		12/2018	2011	E	7:	\$26,000	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900		
FY 2011 COMMENTS:																				
												2019-2022 PROPOSED TOTAL BY TIP CODE		\$26,000	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900
11558	0902-48-810	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT BELL SPUR	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2018	08/2011	01/2018	2011	C	7:	\$185,600	\$185,600	\$0	\$0	\$46,400	\$0	\$232,000		
FY 2011 COMMENTS: PART OF HURST-SIDING (TIP 11411)																				
												2017-2020 APPROVED TOTAL BY TIP CODE		\$185,600	\$185,600	\$0	\$0	\$46,400	\$0	\$232,000
11558	0902-48-810	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT BELL SPUR	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2018	07/2017	01/2018	09/2017	2011	C	7:	\$185,000	\$185,600	\$0	\$0	\$46,400	\$0	\$232,000	
FY 2011 COMMENTS: PART OF HURST-SIDING (TIP 11411)																				
												2019-2022 PROPOSED TOTAL BY TIP CODE		\$185,000	\$185,600	\$0	\$0	\$46,400	\$0	\$232,000
11559	0902-48-807	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2016	08/2011	01/2017	2011	E	7:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000		
FY 2011 COMMENTS:																				
0902-48-799														\$1,010,586	\$1,010,586	\$0	\$0	\$252,647	\$0	\$1,263,233
FY 2013 COMMENTS:																				
												2017-2020 APPROVED TOTAL BY TIP CODE		\$1,050,586	\$1,050,586	\$0	\$0	\$262,647	\$0	\$1,313,233
11559	0902-48-807	FWTA	City: FORT WORTH CS County: TARRANT	From: TRE CROSSING To: AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	01/2016	01/2016	12/2017	12/2017	2011	E	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000		
FY 2011 COMMENTS:																				
0902-48-799														\$506,400	\$1,010,586	\$0	\$0	\$252,647	\$0	\$1,263,233
FY 2013 COMMENTS:																				
												2019-2022 PROPOSED TOTAL BY TIP CODE		\$546,400	\$1,050,586	\$0	\$0	\$262,647	\$0	\$1,313,233

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
11578	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 35W From: IH 820 To: US 81/287	08/2015	11/2012	01/2020		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,000							
<p>FY 2013 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER</p> <p>0014-16-252</p> <p>FY 2013 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER</p> <p>0014-16-252</p> <p>FY 2017 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER</p>																									
												2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$0	\$0	\$73,800,000	\$73,800,000
11578	0014-16-252	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 35W From: IH 820 To: US 81/287	08/2015	11/2012	01/2020		2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$17,600,000							
<p>FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER</p> <p>0014-16-252</p> <p>FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER</p> <p>0014-16-252</p> <p>FY 2037 COMMENTS: LOCAL CONTRIBUTION BEING PAID BY CDA PARTNER</p>																									
												2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$0	\$0	\$0	\$0	\$73,800,000	\$73,800,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11701	0008-16-036	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON BRYANT IRVIN RD To: AT IH 20	09/2006	09/2006	07/2015	01/2015	2007	E	SBPE:	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$700,000
FY 2007 COMMENTS: PLANNING CSJ 3250-01-902 0008-16-036																		
FY 2015 COMMENTS: PLANNING CSJ 3250-01-902 0008-16-036																		
FY 2015 COMMENTS: PLANNING CSJ 3250-01-902; LOCAL CONTRIBUTION BY CITY OF FORT WORTH 0008-16-036																		
FY 2015 COMMENTS: PLANNING CSJ 3250-01-902 0008-16-036																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$2,400,000	\$2,960,000	\$0	\$740,000	\$0	\$1,500,000	\$5,200,000
11701	0008-16-036	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON BRYANT IRVIN RD To: AT IH 20	09/2006	09/2006	07/2015	01/2015	2007	E	SBPE:	\$0	\$560,000	\$0	\$140,000	\$0	\$0	\$700,000
FY 2007 COMMENTS: PLANNING CSJ 3250-01-902 0008-16-036																		
FY 2015 COMMENTS: PLANNING CSJ 3250-01-902 0008-16-036																		
FY 2015 COMMENTS: PLANNING CSJ 3250-01-902; LOCAL CONTRIBUTION BY CITY OF FORT WORTH 0008-16-036																		
FY 2015 COMMENTS: PLANNING CSJ 3250-01-902 0008-16-036																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,400,000	\$2,960,000	\$0	\$740,000	\$0	\$1,500,000	\$5,200,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11763	0902-48-722	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON CHAPEL CREEK BLVD To: AT IH 30	05/2013	11/2012	07/2016		2013	E	12S:	\$675,200	\$675,200	\$0	\$0	\$168,800	\$0	\$844,000	
FY 2013 COMMENTS:																			
	0902-48-722				09/2015	01/2014	08/2016		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
FY 2015 COMMENTS:																			
	0902-48-722				05/2017	11/2016	05/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$989,000	\$0	\$989,000
FY 2016 COMMENTS:																			
	0902-48-722				05/2017	11/2016	05/2019		2016	C	5:	\$1,780,048	\$2,213,720	\$0	\$0	\$553,430	\$0	\$2,767,150	
FY 2016 COMMENTS:																			
	0902-48-722				05/2017	11/2016	05/2019		2016	C	7:	\$5,644,000	\$5,644,000	\$0	\$0	\$1,411,000	\$0	\$7,055,000	
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$8,099,248	\$8,532,920	\$0	\$0	\$2,133,230	\$1,589,000	\$12,255,150	
11763	0902-48-722	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON CHAPEL CREEK BLVD To: AT IH 30	05/2013	11/2012	07/2016	06/2016	2013	E	12S:	\$675,200	\$675,200	\$0	\$0	\$168,800	\$0	\$844,000	
FY 2013 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-722				09/2015	01/2014	08/2016	06/2016	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION FROM CITY OF FORT WORTH; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-722				05/2017	11/2016	09/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$989,000	\$0	\$989,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION FROM CITY OF FORT WORTH; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-722				05/2017	11/2016	09/2018		2016	C	5:	\$1,780,048	\$2,213,720	\$0	\$0	\$553,430	\$0	\$2,767,150	
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
	0902-48-722				05/2017	11/2016	09/2018		2016	C	7:	\$5,644,000	\$5,644,000	\$0	\$0	\$1,411,000	\$0	\$7,055,000	
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$8,099,248	\$8,532,920	\$0	\$0	\$2,133,230	\$1,589,000	\$12,255,150	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11785	0902-90-018	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	09/2016	2016	E	5:	\$67,200	\$64,000	\$0	\$0	\$16,000	\$0	\$80,000
FY 2016 COMMENTS: WILL BE LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION																		
	0902-90-018					11/2016	11/2016	02/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,324	\$81,324
FY 2017 COMMENTS: WILL BE LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION																		
	0902-90-018					11/2016	11/2016	02/2018	2017	C	5:	\$0	\$605,600	\$0	\$0	\$151,400	\$0	\$757,000
FY 2017 COMMENTS: WILL BE LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$67,200	\$669,600	\$0	\$0	\$167,400	\$81,324	\$918,324
11785	0902-90-018	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON ROSEDALE ST FROM IH 30 To: MILLER ROAD	ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS	05/2014	03/2016	05/2018	2016	E	5:	\$67,200	\$67,200	\$0	\$0	\$16,800	\$0	\$84,000
FY 2016 COMMENTS: WILL BE LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY, CANNOT BE DELAYED BEYOND FY 2018; INCREASE FUNDING TO MATCH OBLIGATION																		
	0902-90-018					08/2018		02/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$81,324	\$81,324
FY 2018 COMMENTS: WILL BE LOCALLY LET PROJECT; CITY OF FORT WORTH TO PAY LOCAL CONTRIBUTION; MPO MILESTONE PROJECT POLICY, CANNOT BE DELAYED BEYOND FY 2018																		
	0902-90-018					08/2018		02/2019	2018	C	5:	\$0	\$602,400	\$0	\$0	\$150,600	\$0	\$753,000
FY 2018 COMMENTS: WILL BE LOCALLY LET PROJECT; MPO MILESTONE PROJECT POLICY, CANNOT BE DELAYED BEYOND FY 2018; REDUCE FUNDING TO OFFSET OVER-OBLIGATION IN ENG. PHASE																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$67,200	\$669,600	\$0	\$0	\$167,400	\$81,324	\$918,324
11921	0902-90-002	FWTA	City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To:	PURCHASE OF RAIL VEHICLES	08/2015	07/2015	06/2018	2015	I	3RTR121 - TC1:	\$0	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,880
FY 2015 COMMENTS: PLANNING CSJ 0902-48-902																		
	0902-90-002					11/2013	07/2015	06/2018	2015	I	3RTR121 - TC2:	\$0	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,120
FY 2015 COMMENTS: PLANNING CSJ 0902-48-902																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
11921	0902-90-002	FWTA	City: FORT WORTH VA County: TARRANT	From: PURCHASE OF REGIONAL RAIL VEHICLES To:	PURCHASE OF RAIL VEHICLES	08/2015	07/2015	11/2018	2015	I	3RTR121 - TC1:	\$10,722,880	\$0	\$10,722,880	\$0	\$0	\$0	\$10,722,880
FY 2015 COMMENTS: PLANNING CSJ 0902-48-902																		
	0902-90-002					11/2013	07/2015	11/2018	2015	I	3RTR121 - TC2:	\$14,277,120	\$0	\$14,277,120	\$0	\$0	\$0	\$14,277,120
FY 2015 COMMENTS: PLANNING CSJ 0902-48-902																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000

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11937	0902-48-868	FWTA	City: FORT WORTH VA County: TARRANT	From: FORT WORTH BIKE SHARING SYSTEM EXPANSION To:	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)	03/2014	03/2014	05/2015	05/2015	2015	E	9TE:	\$0	\$27,128	\$0	\$0	\$9,043	\$0	\$36,171	
FY 2015 COMMENTS: PROJECT IS 75% FEDERAL AND 25% LOCAL																				
	0902-48-868					03/2014	07/2014	04/2016		2015	C	9TE:	\$0	\$361,703	\$0	\$0	\$120,567	\$0	\$482,270	
FY 2015 COMMENTS: PROJECT IS 75% FEDERAL AND 25% LOCAL																				
	0902-48-868					03/2014	07/2014	04/2016		2015	CE	9TE:	\$0	\$27,127	\$0	\$0	\$9,043	\$0	\$36,170	
FY 2015 COMMENTS: PROJECT IS 75% FEDERAL AND 25% LOCAL																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$415,958	\$0	\$0	\$138,653	\$0	\$554,611	
11937	0902-48-868	FWTA	City: FORT WORTH VA County: TARRANT	From: FORT WORTH BIKE SHARING SYSTEM EXPANSION To:	BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)	03/2014	03/2014	05/2015	05/2015	2015	E	9TE:	\$20,255	\$20,255	\$0	\$0	\$6,752	\$0	\$27,007	
FY 2015 COMMENTS: PROJECT IS 75% FEDERAL AND 25% LOCAL; REDUCE FUNDING TO MATCH OBLIGATION																				
	0902-48-868					03/2014	07/2014	04/2016	12/2016	2015	C	9TE:	\$378,412	\$378,412	\$0	\$0	\$125,137	\$0	\$503,549	
FY 2015 COMMENTS: PROJECT IS 75% FEDERAL AND 25% LOCAL; INCREASE FUNDING TO MATCH OBLIGATION																				
	0902-48-868					03/2014	07/2014	04/2016	12/2016	2015	CE	9TE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2015 COMMENTS: PROJECT IS 75% FEDERAL AND 25% LOCAL; REMOVE PHASE AND FUNDING TO MATCH FINAL OBLIGATION																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$398,667	\$398,667	\$0	\$0	\$131,889	\$0	\$530,556	
11993	0902-90-014	FWTA	City: FORT WORTH VA County: TARRANT	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	10/2016	04/2015	01/2017		2015	T	5:	\$0	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	
FY 2015 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	
11993	0902-90-014	FWTA	City: FORT WORTH VA County: TARRANT	From: TRINITY RAILWAY EXPRESS AT MOSSIER VALLEY ROAD To:	ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS	10/2018		01/2019		2015	T	5:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	
FY 2015 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000	

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11995	0902-48-869	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION To: ROSEDALE STREET NORTHWARD UNDER IH 30 TO PARKVIEW AVENUE	IMPROVEMENTS INCLUDE A SHARED USE PATH, BRIDGE, LIGHTING, SIGNAGE, AND PEDESTRIAN AMENITIES	03/2015	03/2015	12/2015	12/2015	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,595	\$430,595
FY 2015 COMMENTS:																			
	0902-48-869					03/2015	03/2015	10/2015	12/2015	2015	E	9TE:	\$0	\$161,700	\$0	\$0	\$40,425	\$0	\$202,125
FY 2015 COMMENTS:																			
	0902-48-869					05/2016		11/2016		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$331,007	\$331,007
FY 2017 COMMENTS:																			
	0902-48-869					05/2016		11/2016		2017	C	9TE:	\$0	\$1,832,600	\$0	\$0	\$458,150	\$0	\$2,290,750
FY 2017 COMMENTS:																			
	0902-48-869					05/2016		11/2016		2017	CE	9TE:	\$0	\$161,700	\$0	\$0	\$40,425	\$0	\$202,125
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,156,000	\$0	\$0	\$539,000	\$761,602	\$3,456,602
11995	0902-48-869	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION To: ROSEDALE STREET NORTHWARD UNDER IH 30 TO PARKVIEW AVENUE	IMPROVEMENTS INCLUDE A SHARED USE PATH, BRIDGE, LIGHTING, SIGNAGE, AND PEDESTRIAN AMENITIES	03/2015	03/2015	12/2015	12/2015	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,595	\$430,595
FY 2015 COMMENTS:																			
	0902-48-869					03/2015	03/2015	10/2015	12/2015	2015	E	9TE:	\$161,700	\$161,700	\$0	\$0	\$40,425	\$0	\$202,125
FY 2015 COMMENTS:																			
	0902-48-869					05/2016	08/2016	09/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$331,007	\$331,007
FY 2016 COMMENTS: REVISE FISCAL YEAR																			
	0902-48-869					05/2016	08/2016	09/2018		2016	C	9TE:	\$1,832,600	\$1,832,600	\$0	\$0	\$458,150	\$0	\$2,290,750
FY 2016 COMMENTS: REVISE FISCAL YEAR																			
	0902-48-869					05/2016	08/2016	09/2018		2016	CE	9TE:	\$34,090	\$161,700	\$0	\$0	\$40,425	\$0	\$202,125
FY 2016 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$2,028,390	\$2,156,000	\$0	\$0	\$539,000	\$761,602	\$3,456,602

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13002	1068-01-213	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: IH 820 To: CAMP BOWIE BLVD	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	02/2022		02/2024	2022	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2022 COMMENTS:																		
	1068-01-213					02/2022		02/2024	2022	R	S102:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
FY 2022 COMMENTS:																		
	1068-01-213					02/2022		02/2024	2022	C	2M:	\$0	\$120,000,000	\$0	\$30,000,000	\$0	\$0	\$150,000,000
FY 2022 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$148,000,000	\$0	\$47,000,000	\$0	\$0	\$195,000,000
13002	1068-01-213	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: IH 820 To: CAMP BOWIE BLVD	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)	04/2018		09/2021	2018	E	SBPE:	\$0	\$0	\$0	\$34,200,000	\$0	\$0	\$34,200,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																		
	1068-01-213					02/2022		02/2023	2022	R	S102:	\$0	\$28,000,000	\$0	\$7,000,000	\$0	\$0	\$35,000,000
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT																		
	1068-01-213					03/2023		03/2025	2023	C	2M:	\$0	\$120,000,000	\$0	\$30,000,000	\$0	\$0	\$150,000,000
FY 2023 COMMENTS: 10 YEAR PLAN PROJECT																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$148,000,000	\$0	\$71,200,000	\$0	\$0	\$219,200,000
13003	1068-01-214	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: SS 580 (E OF LINKCREST DR) To: IH 820	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE	01/2021		01/2023	2021	C	4:	\$0	\$57,600,000	\$0	\$14,400,000	\$0	\$0	\$72,000,000
FY 2021 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$57,600,000	\$0	\$14,400,000	\$0	\$0	\$72,000,000
13003	1068-01-214	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: SS 580 (E OF LINKCREST DR) To: IH 820	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE	05/2017	05/2017	10/2022	2019	E	SBPE:	\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
	1068-01-214					05/2020		05/2021	2020	R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT																		
	1068-01-214					01/2023		01/2025	2023	C	4:	\$0	\$57,600,000	\$0	\$14,400,000	\$0	\$0	\$72,000,000
FY 2023 COMMENTS: 10 YEAR PLAN PROJECT																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$57,600,000	\$0	\$19,600,000	\$0	\$0	\$77,200,000

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13019	0008-16-043	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: AT CHISHOLM TRAIL To:	ADD NB/SB DIRECT CONNECT RAMPS	08/2017	08/2020		2017	E	SBPE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000	
FY 2017 COMMENTS:																			
	0008-16-043					08/2020	08/2022		2026	C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,095	
FY 2026 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,095	
13019	0008-16-043	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: AT CHISHOLM TRAIL To:	ADD NB/SB DIRECT CONNECT RAMPS	09/2024	08/2026		2025	E	SBPE:	\$0	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000	
FY 2025 COMMENTS: 10 YEAR PLAN PROJECT																			
	0008-16-043					09/2026	02/2028		2027	C	2M:	\$0	\$24,868,076	\$0	\$6,217,019	\$0	\$0	\$31,085,095	
FY 2027 COMMENTS: 10 YEAR PLAN PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$25,988,076	\$0	\$6,497,019	\$0	\$0	\$32,485,095	
13056	0008-05-029	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: PLACEHOLD ER From: PLACEHOLDER To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13056	0008-05-029	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: VA From: LANCASTER AVE/SH 180; IH 35W To: TIERNEY RD	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025		2023	E	SBPE:	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000	
FY 2023 COMMENTS: ADD PROJECT TO 2019-2022 TIP; GROUPED PROJECT																			
	0008-05-029					02/2024	05/2025		2024	R	S102:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
FY 2024 COMMENTS: ADD PROJECT TO 2019-2022 TIP; GROUPED PROJECT																			
	0008-05-029					09/2025	05/2029		2026	C	2M:	\$0	\$30,000,000	\$0	\$7,500,000	\$0	\$0	\$37,500,000	
FY 2026 COMMENTS: ADD PROJECT TO 2019-2022 TIP; GROUPED PROJECT; FUNDED WITH 10 YEAR PLAN CAT 2M																			
	0008-05-029					09/2025	05/2029		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
FY 2026 COMMENTS: ADD PROJECT TO 2019-2022 TIP; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$30,000,000	\$0	\$10,650,000	\$0	\$5,000,000	\$45,650,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13057	0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	PLACEHOLD ER From: PLACEHOLDER To:	PLACEHOLDER				0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 0 COMMENTS: PLACEHOLDER																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13057	0008-06-052	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: LANCASTER AVENUE/SH 180; TIERNEY ROAD To: IH 820	RECONSTRUCT ROADWAY 6 TO 6 LANS WITH PEDESTRIAN IMPROVEMENTS	12/2022	05/2025		2023	E	SBPE:	\$0	\$0	\$0	\$825,000	\$0	\$0	\$825,000
FY 2023 COMMENTS: ADD PROJECT TO 2019-2022 TIP; GROUPED PROJECT																		
	0008-06-052					02/2024	04/2025		2024	R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2024 COMMENTS: ADD PROJECT TO 2019-2022 TIP; GROUPED PROJECT																		
	0008-06-052					05/2025	05/2029		2025	C	2M:	\$0	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000
FY 2025 COMMENTS: ADD PROJECT TO 2019-2022 TIP; GROUPED PROJECT; FUNDED WITH 10 YEAR PLAN CAT 2M																		
	0008-06-052					05/2025	05/2029		2025	C	3LC:	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
FY 2025 COMMENTS: ADD PROJECT TO 2019-2022 TIP; GROUPED PROJECT; LOCAL CONTRIBUTION BY CITY OF FORT WORTH																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$10,000,000	\$0	\$3,825,000	\$5,000,000	\$0	\$18,825,000
14009	0902-90-984	FWTA	City: FORT WORTH CS County: TARRANT	From: ON 7TH STREET To:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	12/2017	06/2019		2018	T	3LC:	\$0	\$0	\$0	\$0	\$514,000	\$0	\$514,000
FY 2018 COMMENTS:																		
	0902-90-984					12/2017	06/2019		2018	T	5:	\$0	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$4,600,000	\$0	\$0	\$1,664,000	\$0	\$6,264,000
14009	0902-00-214	FWTA	City: FORT WORTH CS County: TARRANT	From: ON 7TH STREET To:	7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE	08/2018	06/2019		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$514,000	\$514,000
FY 2018 COMMENTS:																		
	0902-00-214					08/2018	06/2019		2018	T	5:	\$0	\$4,600,000	\$0	\$0	\$1,150,000	\$0	\$5,750,000
FY 2018 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$4,600,000	\$0	\$0	\$1,150,000	\$514,000	\$6,264,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14036	0000-02-017	FORT WORTH	City: FORT WORTH County: TARRANT	PLACEHOLD ER From: PLACEHOLDER To:					2020	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: PLACEHOLDER																			
	0000-02-017								2021	U	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: PLACEHOLDER																			
	0000-02-017								2022	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14036	0000-02-017	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE To:	09/2019		09/2020		2020	E	5:	\$0	\$41,600	\$0	\$0	\$10,400	\$0	\$52,000	
FY 2020 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																			
	0000-02-017				10/2020		03/2021		2021	U	5:	\$0	\$28,000	\$0	\$0	\$7,000	\$0	\$35,000	
FY 2021 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																			
	0000-02-017				04/2021		04/2022		2021	C	5:	\$0	\$155,200	\$0	\$0	\$38,800	\$0	\$194,000	
FY 2021 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$224,800	\$0	\$0	\$56,200	\$0	\$281,000	
14037	0000-02-018	FORT WORTH	City: FORT WORTH County: TARRANT	PLACEHOLD ER From: PLACEHOLDER To:					2020	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: PLACEHOLDER																			
	0000-02-018								2021	U	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: PLACEHOLDER																			
	0000-02-018								2022	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14037	0000-02-018	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE To:	09/2019		09/2020		2020	E	5:	\$0	\$41,600	\$0	\$0	\$10,400	\$0	\$52,000	
FY 2020 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																			
	0000-02-018				10/2020		03/2021		2021	U	5:	\$0	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000	
FY 2021 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																			
	0000-02-018				04/2021		04/2022		2021	C	5:	\$0	\$142,400	\$0	\$0	\$35,600	\$0	\$178,000	
FY 2021 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$192,000	\$0	\$0	\$48,000	\$0	\$240,000	

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20015	0353-02-063	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON	From: AT FM 156 To:	01/2001	01/2001	01/2015	02/2015	2001	E	SBPE:	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
FY 2001 COMMENTS:																		
	0353-02-063				01/2001	01/2001	01/2015	02/2015	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2011 COMMENTS:																		
	0353-02-068				02/2015	02/2015	08/2016		2015	R	S102:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2015 COMMENTS:																		
	0353-02-063				02/2015	02/2015	10/2018		2015	C	3RTR121 - DE1:	\$0	\$0	\$33,835,814	\$0	\$0	\$0	\$33,835,814
FY 2015 COMMENTS: DENTON COUNTY TO PAY UP TO \$2.54M FOR LOCAL MATCH (REDUCED BALANCE OF LOCAL MATCH AND ADDED THAT AS RTR FUNDS); NOT A SH 121 MOU PROJECT																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$33,835,814	\$11,300,000	\$0	\$1,000,000	\$46,135,814
20015	0353-02-063	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON	From: AT FM 156 To:	01/2001	01/2001	01/2015	02/2015	2001	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2001 COMMENTS:																		
	0353-02-063				01/2001	01/2001	01/2015	02/2015	2001	E	SBPE:	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
FY 2001 COMMENTS: REVISE FISCAL YEAR																		
	0353-02-068				02/2015	02/2015	08/2016	08/2016	2015	R	S102:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
FY 2015 COMMENTS:																		
	0353-02-063				02/2015	02/2015	10/2019		2015	C	3RTR121 - DE1:	\$20,244,172	\$0	\$33,835,814	\$0	\$0	\$0	\$33,835,814
FY 2015 COMMENTS: DENTON COUNTY TO PAY UP TO \$2.54M FOR LOCAL MATCH (REDUCED BALANCE OF LOCAL MATCH AND ADDED THAT AS RTR FUNDS); NOT A SH 121 MOU PROJECT																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$20,244,172	\$0	\$33,835,814	\$11,300,000	\$0	\$1,000,000	\$46,135,814
20046	0902-48-845	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: IH 35W; ON EAST ROSEDALE To: US 287	07/2013	11/2012	02/2014	03/2015	2013	E	3RTR161 - TC1:	\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
FY 2013 COMMENTS: PLANNING CSJS 0172-01-912 AND 0902-48-983, RTR 161-TC1 FUNDS																		
	0902-48-845				09/2014	04/2015	03/2016		2015	C	3RTR161 - TC1:	\$0	\$0	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
FY 2015 COMMENTS: PLANNING CSJS 0172-01-912 AND 0902-48-983, RTR 161-TC1 FUNDS																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$800,000	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
20046	0902-48-845	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: IH 35W; ON EAST ROSEDALE To: US 287	07/2013	11/2012	02/2014	03/2015	2013	E	3RTR161 - TC1:	\$360,667	\$0	\$360,667	\$0	\$90,167	\$0	\$450,834
FY 2013 COMMENTS: PLANNING CSJS 0172-01-912 AND 0902-48-983; REDUCE FUNDING TO MATCH FINAL EXPENDITURES AT CLOSE-OUT																		
	0902-48-845				09/2014	04/2015	03/2016	06/2017	2015	C	3RTR161 - TC1:	\$2,178,602	\$0	\$2,178,602	\$0	\$544,650	\$0	\$2,723,252
FY 2015 COMMENTS: PLANNING CSJS 0172-01-912 AND 0902-48-983; REDUCE FUNDING TO MATCH FINAL EXPENDITURES AT CLOSE-OUT																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,539,269	\$0	\$2,539,269	\$0	\$634,817	\$0	\$3,174,086

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20048	0902-48-793	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BOULEVARD To: AT PRECINCT LINE RD	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES	08/2013	08/2013	04/2016	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$562,020	\$562,020	
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-793					08/2013	08/2013	04/2016	2013	C	5:	\$3,822,040	\$3,822,000	\$0	\$0	\$955,550	\$0	\$4,777,550	
FY 2013 COMMENTS:																			
	0902-48-793					08/2013	08/2013	04/2016	2013	C	7:	\$135,343	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	
FY 2013 COMMENTS: ASSOCIATED WITH TIP11547/CSJ 0902-48-980 & CSJ 0902-48-539, AND 0902-48-680																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$3,957,383	\$5,822,000	\$0	\$0	\$1,455,550	\$562,020	\$7,839,570	
20048	0902-48-793	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: TRINITY BOULEVARD To: AT PRECINCT LINE RD	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES	08/2013	08/2013	04/2016	03/2017	2013	C	3LC:	\$0	\$0	\$0	\$0	\$562,020	\$562,020	
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																			
	0902-48-793					08/2013	08/2013	04/2016	03/2017	2013	C	5:	\$3,957,383	\$3,957,383	\$0	\$0	\$989,346	\$0	\$4,946,729
FY 2013 COMMENTS: ASSOCIATED WITH TIP11547/CSJ 0902-48-980 & CSJ 0902-48-539, AND 0902-48-680; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																			
	0902-48-793					08/2013	08/2013	04/2016	03/2017	2013	C	7:	\$2,463,530	\$2,463,530	\$0	\$0	\$615,883	\$0	\$3,079,413
FY 2013 COMMENTS: ASSOCIATED WITH TIP11547/CSJ 0902-48-980 & CSJ 0902-48-539, AND 0902-48-680; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$6,420,913	\$6,420,913	\$0	\$0	\$1,605,229	\$562,020	\$8,588,162	
20138	0918-46-250	FORT WORTH	City: FORT WORTH VA County: DENTON	From: MULTIMODAL TRANSPORTATION IMPROVEMENTS To:	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156 ; INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK	09/2009	09/2009	09/2015	2009	C	3RTR121 - DE1:	\$1,097,186	\$0	\$84,000,000	\$0	\$20,000,000	\$0	\$104,000,000	
FY 2009 COMMENTS: OLD CSJ 0918-46-942; \$15,000,000 IS FOR THE GE TEST TRACK (FROM UNDERRUNS ON RAIL PORTION OF PROJECT), \$4,000,000 IS FOR THE DOUBLE EAGLE ROADWAY EXTENSION (FROM ACCRUED INTEREST), AND THE BALANCE IS FOR THE RAIL RELOCATION AND FM 156																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,097,186	\$0	\$84,000,000	\$0	\$20,000,000	\$0	\$104,000,000	
20138	0918-46-250	FORT WORTH	City: FORT WORTH VA County: DENTON	From: MULTIMODAL TRANSPORTATION IMPROVEMENTS To:	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156 ; INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK	09/2009	09/2009	09/2015	09/2015	2009	C	3RTR121 - DE1:	\$84,000,000	\$0	\$84,000,000	\$0	\$20,000,000	\$0	\$104,000,000
FY 2009 COMMENTS: OLD CSJ 0918-46-942; \$15,000,000 IS FOR THE GE TEST TRACK (FROM UNDERRUNS ON RAIL PORTION OF PROJECT), \$4,000,000 IS FOR THE DOUBLE EAGLE ROADWAY EXTENSION (FROM ACCRUED INTEREST), AND THE BALANCE IS FOR THE RAIL RELOCATION AND FM 156																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$84,000,000	\$0	\$84,000,000	\$0	\$20,000,000	\$0	\$104,000,000	
20153	0902-48-847	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON RIVERSIDE DRIVE FROM STONE CREEK To: REDWOOD CREEK	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	04/2013	03/2013	03/2014	2013	C	3RTR161 - TC1:	\$2,842,016	\$0	\$2,842,016	\$0	\$736,582	\$0	\$3,578,598	
FY 2013 COMMENTS: TEMP CSJ 0902-48-956; CONSTRUCTION COMPLETE; REDUCE RTR FUNDING DUE TO COST SAVINGS																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$2,842,016	\$0	\$2,842,016	\$0	\$736,582	\$0	\$3,578,598	
20153	0902-48-847	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON RIVERSIDE DRIVE FROM STONE CREEK To: REDWOOD CREEK	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	04/2013	03/2013	03/2014	04/2014	2013	C	3RTR161 - TC1:	\$2,877,180	\$0	\$2,877,180	\$0	\$719,295	\$0	\$3,596,475
FY 2013 COMMENTS: TEMP CSJ 0902-48-956; CONSTRUCTION COMPLETE; INCREASE FUNDING TO MATCH CLOSEOUT EXPENDITURES																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,877,180	\$0	\$2,877,180	\$0	\$719,295	\$0	\$3,596,475	

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20170	0902-48-816	FWTA	City: FORT WORTH VA County: TARRANT	From: TEXRAIL To:	09/2015	09/2015	12/2015	01/2016	2011	E	5:	\$437,650	\$437,650	\$0	\$0	\$109,413	\$0	\$547,063	
FY 2011 COMMENTS:																			
	0902-48-819				04/2016	08/2011	12/2018		2011	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,705,154	\$0	\$1,705,154
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY FWTA																			
	0902-48-819				04/2016	08/2011	12/2018		2011	C	5:	\$6,960,050	\$6,960,050	\$0	\$0	\$1,740,013	\$0	\$8,700,063	
FY 2011 COMMENTS:																			
	0902-48-882				04/2016	12/2013	12/2018		2014	C	5:	\$1,600,350	\$1,600,350	\$0	\$0	\$400,087	\$0	\$2,000,437	
FY 2014 COMMENTS: PLANNING CSJ 0902-48-955																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$8,998,050	\$8,998,050	\$0	\$0	\$2,249,513	\$1,705,154	\$12,952,717	
20170	0902-48-816	FWTA	City: FORT WORTH VA County: TARRANT	From: TEXRAIL To:	09/2015	09/2015	12/2015	01/2016	2011	E	5:	\$437,650	\$437,650	\$0	\$0	\$109,413	\$0	\$547,063	
FY 2011 COMMENTS:																			
	0902-48-819				04/2016	09/2016	12/2018		2011	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,705,154	\$0	\$1,705,154
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY FWTA																			
	0902-48-819				04/2016	09/2016	12/2018		2011	C	5:	\$6,960,050	\$6,960,050	\$0	\$0	\$1,740,013	\$0	\$8,700,063	
FY 2011 COMMENTS:																			
	0902-48-882				04/2016	09/2016	12/2018		2014	C	5:	\$1,600,350	\$1,600,350	\$0	\$0	\$400,087	\$0	\$2,000,437	
FY 2014 COMMENTS: PLANNING CSJ 0902-48-955																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$8,998,050	\$8,998,050	\$0	\$0	\$2,249,513	\$1,705,154	\$12,952,717	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
25008	0172-06-092	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: MILLER AVE FROM KILLIAN ST TO COLLIN ST To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE	07/2015	03/2016	08/2016	2016	E	5:	\$168,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	
FY 2016 COMMENTS:																			
	0172-06-092					03/2017		11/2017	2017	C	5:	\$686,198	\$686,198	\$0	\$0	\$171,549	\$0	\$857,747	
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$854,198	\$846,198	\$0	\$0	\$211,549	\$0	\$1,057,747	
25008	0172-06-092	FORT WORTH	City: FORT WORTH CS County: TARRANT	From: MILLER AVE FROM KILLIAN ST TO COLLIN ST To: WILBARGER ST FROM KILLIAN TO SB MARTIN LUTHER KING JR	INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE	07/2015	03/2016	08/2016	06/2017	2016	E	5:	\$168,000	\$168,000	\$0	\$0	\$42,000	\$0	\$210,000
FY 2016 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																			
	0172-06-092					03/2017	08/2017	05/2018	2017	C	5:	\$686,198	\$686,198	\$0	\$0	\$171,549	\$0	\$857,747	
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$854,198	\$854,198	\$0	\$0	\$213,549	\$0	\$1,067,747	
25020	1068-01-210	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: TARRANT	From: MAIN STREET To: IH 35W	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT	05/2017		06/2017	2018	E	SBPE:	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
FY 2018 COMMENTS:																			
	1068-01-210					07/2017		08/2017	2018	C	5:	\$0	\$128,000	\$0	\$32,000	\$0	\$0	\$0	\$160,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$128,000	\$0	\$40,000	\$0	\$0	\$168,000	
25020	1068-01-210	TXDOT-FORT WORTH	City: FORT WORTH IH 30 County: TARRANT	From: MAINSTREET To: IH 35W	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT	01/2018	01/2018	12/2018	2018	E	SBPE:	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
FY 2018 COMMENTS:																			
	1068-01-210					01/2018	01/2018	12/2018	2018	C	5:	\$128,000	\$128,000	\$0	\$32,000	\$0	\$0	\$0	\$160,000
FY 2018 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$128,000	\$128,000	\$0	\$40,000	\$0	\$0	\$168,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25021	0014-02-051	TXDOT-FORT WORTH	City: FORT WORTH County: VARIOUS	IH 35W From: IH 20 To: SH 174	08/2017		08/2018		2017	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2017 COMMENTS:																		
	0014-02-051				08/2017		08/2018		2018	C	5:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS:																		
	0014-02-051				08/2017		08/2018		2018	C	11:	\$0	\$56,000	\$0	\$14,000	\$0	\$0	\$70,000
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,656,000	\$0	\$614,000	\$0	\$0	\$2,270,000
25021	0014-02-051	TXDOT-FORT WORTH	City: FORT WORTH County: VARIOUS	IH 35W From: IH 20 To: SH 174	06/2017	06/2017	11/2017	11/2017	2017	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2017 COMMENTS:																		
	0014-02-051				01/2018	01/2018	06/2019		2018	C	5:	\$1,800,000	\$1,800,000	\$0	\$450,000	\$0	\$0	\$2,250,000
FY 2018 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION AT LETTING																		
	0014-02-051				01/2018	01/2018	06/2019		2018	C	11:	\$555,500	\$555,500	\$0	\$138,875	\$0	\$0	\$694,375
FY 2018 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION AT LETTING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,355,500	\$2,355,500	\$0	\$788,875	\$0	\$0	\$3,144,375
25024	N/A	NCTCOG	City: FORT WORTH County: TARRANT	VA From: CITYWIDE - FORT WORTH To:	04/2017		01/2019		2017	I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2017 COMMENTS:																		
	N/A				04/2017		01/2019		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$215,000	\$215,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$250,000	\$0	\$0	\$215,000	\$465,000
25024	N/A	NCTCOG	City: FORT WORTH County: TARRANT	VA From: CITYWIDE - FORT WORTH To:	04/2017	12/2017	03/2019		2018	I	RTC LOCAL:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018 COMMENTS: REVISE FISCAL YEAR																		
	N/A				04/2017	12/2017	03/2019		2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$215,000	\$215,000
FY 2018 COMMENTS: REVISE FISCAL YEAR; LOCAL CONTRIBUTION BY FORT WORTH																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$250,000	\$0	\$250,000	\$0	\$0	\$215,000	\$465,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25027	0902-90-945	FORT WORTH	City: FORT WORTH County: TARRANT	VARIOUS From: SIGNAL COMMUNICATION To: AT 33 LOCATIONS CITYWIDE	02/2017		05/2017		2017	E	5:	\$0	\$9,600	\$0	\$0	\$2,400	\$0	\$12,000
FY 2017 COMMENTS:																		
	0902-90-945				03/2017		05/2017		2017	ENV	5:	\$0	\$800	\$0	\$0	\$200	\$0	\$1,000
FY 2017 COMMENTS:																		
	0902-90-945				06/2017		11/2017		2017	I	5:	\$0	\$106,400	\$0	\$0	\$26,600	\$0	\$133,000
FY 2017 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$116,800	\$0	\$0	\$29,200	\$0	\$146,000
25027	0902-90-087	FORT WORTH	City: FORT WORTH County: TARRANT	VARIOUS From: SIGNAL COMMUNICATION To: AT 140 LOCATIONS CITYWIDE	01/2018	01/2018	02/2018	02/2018	2018	E	5:	\$9,600	\$9,600	\$0	\$0	\$2,400	\$0	\$12,000
FY 2018 COMMENTS: CHANGE CSJ; CLARIFY LIMITS AND SCOPE																		
	0902-90-087				08/2018		09/2018		2019	ENV	5:	\$0	\$800	\$0	\$0	\$200	\$0	\$1,000
FY 2019 COMMENTS: CHANGE CSJ; CLARIFY LIMITS AND SCOPE																		
	0902-90-087				10/2018		11/2018		2019	I	5:	\$0	\$106,400	\$0	\$0	\$26,600	\$0	\$133,000
FY 2019 COMMENTS: CHANGE CSJ; CLARIFY LIMITS AND SCOPE																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$9,600	\$116,800	\$0	\$0	\$29,200	\$0	\$146,000
25034	1068-02-146	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: IH 35W To: IH 820	11/2017		03/2018		2017	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2017 COMMENTS:																		
	1068-02-146				04/2018		12/2018		2018	C	5:	\$0	\$1,072,000	\$0	\$268,000	\$0	\$0	\$1,340,000
FY 2018 COMMENTS:																		
	1068-02-146				04/2018		12/2018		2018	C	11:	\$0	\$1,248,000	\$0	\$312,000	\$0	\$0	\$1,560,000
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$2,320,000	\$0	\$780,000	\$0	\$0	\$3,100,000
25034	1068-02-146	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 30 From: IH 35W To: IH 820	11/2017	11/2017	03/2018	12/2017	2017	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2017 COMMENTS:																		
	1068-02-146				04/2018	01/2018	12/2018		2018	C	5:	\$1,072,000	\$1,072,000	\$0	\$268,000	\$0	\$0	\$1,340,000
FY 2018 COMMENTS:																		
	1068-02-146				04/2018	01/2018	12/2018		2018	C	11:	\$1,248,000	\$1,248,000	\$0	\$312,000	\$0	\$0	\$1,560,000
FY 2018 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,320,000	\$2,320,000	\$0	\$780,000	\$0	\$0	\$3,100,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40031	0902-90-031	FORT WORTH	City: FORT WORTH VA	From: TRINITY TRAILS EAST FORT WORTH EXTENSION FROM HANDLEY-EDERVILLE RD	09/2015	03/2016	09/2016		2016	E	9TAP:	\$4,402	\$176,096	\$0	\$0	\$44,024	\$0	\$220,120
			County: TARRANT	To: RIVER TRAILS PARK AND TRINITY BLVD														
FY 2016 COMMENTS: 0902-90-018																		
	0902-90-031				10/2016		07/2017		2017	C	9TAP:	\$0	\$1,995,748	\$0	\$0	\$498,937	\$0	\$2,494,685
FY 2017 COMMENTS: 0902-90-018																		
	0902-90-031				10/2016		07/2017		2017	CE	9TAP:	\$0	\$176,096	\$0	\$0	\$44,024	\$0	\$220,120
FY 2017 COMMENTS: 0902-90-018																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$4,402	\$2,347,940	\$0	\$0	\$586,985	\$0	\$2,934,925
40031	0902-90-031	FORT WORTH	City: FORT WORTH VA	From: TRINITY TRAILS EAST FORT WORTH EXTENSION FROM HANDLEY-EDERVILLE RD	09/2015	03/2016	09/2016	09/2017	2016	E	9TAP:	\$176,096	\$176,096	\$0	\$0	\$44,024	\$0	\$220,120
			County: TARRANT	To: RIVER TRAILS PARK AND TRINITY BLVD														
FY 2016 COMMENTS: 0902-90-918																		
	0902-90-031				08/2017	08/2017	12/2018		2017	C	9TAP:	\$1,995,748	\$1,995,748	\$0	\$0	\$498,937	\$0	\$2,494,685
FY 2017 COMMENTS: 0902-90-918																		
	0902-90-031				08/2017	08/2017	12/2018		2017	CE	9TAP:	\$176,096	\$176,096	\$0	\$0	\$44,024	\$0	\$220,120
FY 2017 COMMENTS: 0902-90-918																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,347,940	\$2,347,940	\$0	\$0	\$586,985	\$0	\$2,934,925

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40061	0902-90-082	FORT WORTH	City: FORT WORTH VA	From: WJ TURNER ELEMENTARY SCHOOL, DIAMOND HILL ELEMENTARY SCHOOL, AND BONNIE BRAE ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL	02/2018		12/2018		2018	E	9TA Set Aside:	\$0	\$99,484	\$0	\$0	\$24,871	\$0	\$124,355
			County: TARRANT	To:														
FY 2018 COMMENTS:																		
	0902-90-082				08/2019		04/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$277,612	\$0	\$277,612
FY 2019 COMMENTS:																		
	0902-90-082				08/2019		04/2020		2019	C	5:	\$0	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721
FY 2019 COMMENTS:																		
	0902-90-082				08/2019		04/2020		2019	C	9TA Set Aside:	\$0	\$595,870	\$0	\$0	\$148,967	\$0	\$744,837
FY 2019 COMMENTS:																		
	0902-90-082				08/2019		04/2020		2019	CE	9TA Set Aside:	\$0	\$69,244	\$0	\$0	\$17,305	\$0	\$86,549
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,529,175	\$0	\$0	\$659,899	\$0	\$2,189,074
40061	0902-90-082	FORT WORTH	City: FORT WORTH VA	From: WJ TURNER ELEM, DIAMOND HILL ELEM, AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N, N BEACH ST TO THE E	02/2018	03/2018	07/2018		2018	E	9TA Set Aside:	\$99,484	\$99,484	\$0	\$0	\$24,871	\$0	\$124,355
			County: TARRANT	To: BRENNAN AVE TO THE S, TITUS ST TO THE W														
FY 2018 COMMENTS: CLARIFY SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS																		
	0902-90-082				02/2020		09/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$277,612	\$277,612
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
	0902-90-082				02/2020		09/2020		2020	C	5:	\$0	\$764,577	\$0	\$0	\$191,144	\$0	\$955,721
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
	0902-90-082				02/2020		09/2020		2020	C	9TA Set Aside:	\$0	\$595,870	\$0	\$0	\$148,967	\$0	\$744,837
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
	0902-90-082				02/2020		09/2020		2020	CE	9TA Set Aside:	\$0	\$69,224	\$0	\$0	\$17,305	\$0	\$86,529
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$99,484	\$1,529,155	\$0	\$0	\$382,287	\$277,612	\$2,189,054

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40062	0902-90-084	FORT WORTH	City: FORT WORTH VA	From: CC MOSS ELEMENTARY SCHOOL AND ML PHILLIPS ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL	09/2017		03/2018		2018	E	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
			County: TARRANT	To:														
FY 2018 COMMENTS:																		
	0902-90-084				02/2019		02/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$299,466	\$0	\$299,466
FY 2019 COMMENTS:																		
	0902-90-084				02/2019		02/2020		2019	C	5:	\$0	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
FY 2019 COMMENTS:																		
	0902-90-084				02/2019		02/2020		2019	C	9TA Set Aside:	\$0	\$352,693	\$0	\$0	\$88,173	\$0	\$440,866
FY 2019 COMMENTS:																		
	0902-90-084				02/2019		02/2020		2019	CE	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$862,141	\$0	\$0	\$515,001	\$0	\$1,377,142
40062	0902-90-084	FORT WORTH	City: FORT WORTH VA	From: CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N	09/2017	03/2018	05/2019		2019	E	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
			County: TARRANT	To: ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE; WINTHROP AVE TO THE E,														
FY 2019 COMMENTS: CLARIFY SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS																		
	0902-90-084				02/2020		09/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$299,466	\$299,466
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
	0902-90-084				02/2020		09/2020		2020	C	5:	\$0	\$431,070	\$0	\$0	\$107,768	\$0	\$538,838
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
	0902-90-084				02/2020		09/2020		2020	C	9TA Set Aside:	\$0	\$352,693	\$0	\$0	\$88,173	\$0	\$440,866
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
	0902-90-084				02/2020		09/2020		2020	CE	9TA Set Aside:	\$0	\$39,189	\$0	\$0	\$9,797	\$0	\$48,986
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO MEET FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$862,141	\$0	\$0	\$215,535	\$299,466	\$1,377,142

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40063	0902-90-083	FORT WORTH	City: FORT WORTH VA	From: D MCRAE ELEMENTARY SCHOOL AND DAGGETT ELEMENTARY/MONTESSORI SCHOOL SAFE ROUTES TO SCHOOL	09/2017		03/2018		2018	E	9TA Set Aside:	\$0	\$115,855	\$0	\$0	\$28,964	\$0	\$144,819
			County: TARRANT	To:														
FY 2018 COMMENTS:																		
	0902-90-083				02/2019		02/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$692,569	\$0	\$692,569
FY 2019 COMMENTS:																		
	0902-90-083				02/2019		02/2020		2019	C	5:	\$0	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
FY 2019 COMMENTS:																		
	0902-90-083				02/2019		02/2020		2019	C	9TA Set Aside:	\$0	\$253,685	\$0	\$0	\$63,421	\$0	\$317,106
FY 2019 COMMENTS:																		
	0902-90-083				02/2019		02/2020		2019	CE	9TA Set Aside:	\$0	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$812,509	\$0	\$0	\$895,697	\$0	\$1,708,206
40063	0902-90-083	FORT WORTH	City: FORT WORTH VA	From: D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM	09/2017	03/2018	05/2019		2019	E	9TA Set Aside:	\$0	\$115,855	\$0	\$0	\$28,964	\$0	\$144,819
			County: TARRANT	To: BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S														
FY 2019 COMMENTS: CLARIFY SCOPE AND LIMITS TO FULFILL FHWA REQUIREMENTS																		
	0902-90-083				02/2020		09/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$692,569	\$692,569
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
	0902-90-083				02/2020		09/2020		2020	C	5:	\$0	\$406,255	\$0	\$0	\$101,564	\$0	\$507,819
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
	0902-90-083				02/2020		09/2020		2020	C	9TA Set Aside:	\$0	\$253,685	\$0	\$0	\$63,421	\$0	\$317,106
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
	0902-90-083				02/2020		09/2020		2020	CE	9TA Set Aside:	\$0	\$36,714	\$0	\$0	\$9,179	\$0	\$45,893
FY 2020 COMMENTS: CLARIFY SCOPE AND LIMITS TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$812,509	\$0	\$0	\$203,128	\$692,569	\$1,708,206

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
51320	0902-48-452	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: VARIOUS LOCATIONS IN FORT WORTH METROPOLITAN AREA To:	ITS DEPLOYMENT	04/2012	04/2012	06/2016	2012	C	10:	\$885,195	\$885,195	\$0	\$885,195	\$0	\$0	\$1,770,390	
FY 2012 COMMENTS:												2017-2020 APPROVED TOTAL BY TIP CODE							
												\$885,195	\$885,195	\$0	\$885,195	\$0	\$0	\$1,770,390	
51320	0902-48-452	TXDOT-FORT WORTH	City: FORT WORTH VA County: TARRANT	From: VARIOUS LOCATIONS IN FORT WORTH METROPOLITAN AREA To:	ITS DEPLOYMENT	04/2012		06/2016	2012	C	10:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2012 COMMENTS: PROJECT CANCELLED BY TXDOT DUE TO LACK OF FUNDING												2019-2022 PROPOSED TOTAL BY TIP CODE							
												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51328	2208-01-061	TXDOT-FORT WORTH	City: FORT WORTH SP 303 County: TARRANT	From: ON ROSEDALE; FROM STALCUP To: IH 820	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY	04/2013	09/2002	03/2017	05/2015	2002	E	SBPE:	\$0	\$88,190	\$0	\$22,047	\$0	\$0	\$110,237
FY 2002 COMMENTS: PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453												2017-2020 APPROVED TOTAL BY TIP CODE							
2208-01-061												\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2016 COMMENTS: PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453												2019-2022 PROPOSED TOTAL BY TIP CODE							
2208-01-061												\$2,240,000	\$2,240,000	\$0	\$560,000	\$0	\$0	\$2,800,000	
FY 2016 COMMENTS:												2017-2020 APPROVED TOTAL BY TIP CODE							
												\$2,240,000	\$3,928,190	\$0	\$982,047	\$0	\$0	\$4,910,237	
51328	2208-01-061	TXDOT-FORT WORTH	City: FORT WORTH SP 303 County: TARRANT	From: ON ROSEDALE; FROM STALCUP To: IH 820	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY	04/2013	09/2002	03/2017	05/2015	2002	E	SBPE:	\$0	\$88,190	\$0	\$22,047	\$0	\$0	\$110,237
FY 2002 COMMENTS: PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453												2017-2020 APPROVED TOTAL BY TIP CODE							
2208-01-061												\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2016 COMMENTS: PARTNERSHIP PROGRAM W/TIP 11252/CSJ 0902-48-453												2019-2022 PROPOSED TOTAL BY TIP CODE							
2208-01-061												\$2,240,000	\$2,240,000	\$0	\$560,000	\$0	\$0	\$2,800,000	
FY 2016 COMMENTS:												2017-2020 APPROVED TOTAL BY TIP CODE							
												\$2,240,000	\$3,928,190	\$0	\$982,047	\$0	\$0	\$4,910,237	
51363	0094-01-030	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: AT BNSF, FWW & UPRR (COMMERCE ST) To:	REPLACE BRIDGE AND APPROACHES	08/2011	08/2011	04/2016		2011	C	6:	\$0	\$10,000,874	\$0	\$2,500,219	\$0	\$0	\$12,501,093
FY 2011 COMMENTS: GROUPED CSJ												2017-2020 APPROVED TOTAL BY TIP CODE							
												\$0	\$10,000,874	\$0	\$2,500,219	\$0	\$0	\$12,501,093	
51363	0094-01-030	TXDOT-FORT WORTH	City: FORT WORTH SH 183 County: TARRANT	From: AT BNSF, FWW & UPRR (COMMERCE ST) To: STOCKYARDS VIADUCT (NICHOLS ST)	REPLACE BRIDGE AND APPROACHES	08/2011	08/2011	04/2016	04/2017	2011	C	6:	\$9,346,367	\$10,000,874	\$0	\$2,500,219	\$0	\$0	\$12,501,093
FY 2011 COMMENTS: GROUPED CSJ; REVISE LIMITS												2019-2022 PROPOSED TOTAL BY TIP CODE							
												\$9,346,367	\$10,000,874	\$0	\$2,500,219	\$0	\$0	\$12,501,093	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
52499	0014-01-022	TXDOT-FORT WORTH	City: FORT WORTH BU 287P County: TARRANT	From: AT BYPASS CHANNEL (ON MAIN STREET) To: NEAR TRINITY RIVER	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
FY 2012 COMMENTS: PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																			
	0014-01-022				08/2013	08/2013	02/2014	02/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,206,999	\$2,206,999	
FY 2013 COMMENTS: PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																			
	0014-01-022				05/2014	05/2014	12/2018		2014	C	7:	\$927,897	\$927,897	\$0	\$231,974	\$0	\$0	\$1,159,871	
FY 2014 COMMENTS:																			
	0014-01-022				05/2014	05/2014	12/2018		2014	C	9:	\$0	\$2,000,000	\$0	\$0	\$1,372,000	\$0	\$3,372,000	
FY 2014 COMMENTS:																			
	0014-01-022				05/2014	05/2014	12/2018		2014	C	10:	\$5,698,111	\$6,409,440	\$0	\$1,602,360	\$0	\$0	\$8,011,800	
FY 2014 COMMENTS: SAFETEA-LU EARMARK																			
	0014-01-022				05/2014	05/2014	12/2018		2014	C	12S:	\$3,372,103	\$3,372,103	\$0	\$843,026	\$0	\$0	\$4,215,129	
FY 2014 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$9,998,111	\$12,709,440	\$0	\$2,677,360	\$1,372,000	\$9,206,999	\$25,965,799	
52499	0014-01-022	TXDOT-FORT WORTH	City: FORT WORTH BU 287P County: TARRANT	From: AT BYPASS CHANNEL (ON MAIN STREET) To: NEAR TRINITY RIVER	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
FY 2012 COMMENTS: PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																			
	0014-01-022				08/2013	08/2013	02/2014	02/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,206,999	\$2,206,999	
FY 2013 COMMENTS: PE COMPLETE; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION																			
	0014-01-022				05/2014	05/2014	09/2019		2014	C	7:	\$927,897	\$927,897	\$0	\$231,974	\$0	\$0	\$1,159,871	
FY 2014 COMMENTS:																			
	0014-01-022				05/2014	05/2014	09/2019		2014	C	9:	\$2,000,000	\$2,000,000	\$0	\$0	\$1,372,000	\$0	\$3,372,000	
FY 2014 COMMENTS:																			
	0014-01-022				05/2014	05/2014	09/2019		2014	C	10:	\$6,409,440	\$6,409,440	\$0	\$1,602,360	\$0	\$0	\$8,011,800	
FY 2014 COMMENTS: SAFETEA-LU EARMARK																			
	0014-01-022				05/2014	05/2014	09/2019		2014	C	12S:	\$3,372,103	\$3,372,103	\$0	\$843,026	\$0	\$0	\$4,215,129	
FY 2014 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$12,709,440	\$12,709,440	\$0	\$2,677,360	\$1,372,000	\$9,206,999	\$25,965,799	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
52553	0171-05-081	TXDOT-FORT WORTH	City: FORT WORTH SH 199 County: TARRANT	From: AT BYPASS CHANNEL (ON HENDERSON) To: NEAR FW CBD & TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
FY 2012 COMMENTS: TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION 0171-05-081																			
FY 2013 COMMENTS: TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION 0171-05-081																			
FY 2014 COMMENTS: 0171-05-081																			
FY 2014 COMMENTS: SAFETEA-LU TX298 0171-05-081																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$14,124,013	\$14,124,013	\$7,500,000	\$1,602,360	\$780,960	\$8,253,448	\$32,260,781
52553	0171-05-081	TXDOT-FORT WORTH	City: FORT WORTH SH 199 County: TARRANT	From: AT BYPASS CHANNEL (ON HENDERSON) To: NEAR FW CBD & TRINITY RIVER	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	08/2012	08/2012	08/2013	08/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,160,000	\$5,160,000
FY 2012 COMMENTS: TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION 0171-05-081																			
FY 2013 COMMENTS: TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION 0171-05-081																			
FY 2014 COMMENTS: 0171-05-081																			
FY 2014 COMMENTS: SAFETEA-LU TX298 0171-05-081																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$21,624,013	\$14,124,013	\$7,500,000	\$1,602,360	\$780,960	\$8,253,448	\$32,260,781
53029	0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: ON US 81/US 287 FROM FM 3479 (HARMON ROAD) To: SOUTH OF NORTH TARRANT PARKWAY CROSSOVER	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	09/2016		03/2018		2020	E	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669
53029	0014-15-033	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: ON US 81/US 287 FROM FM 3479 (HARMON ROAD) To: SOUTH OF NORTH TARRANT PARKWAY CROSSOVER	RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479	01/2023		01/2024		2023	E	2M:	\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,233,335	\$0	\$308,334	\$0	\$0	\$1,541,669

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53030	0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 287 From: ON US 81/US 287 FROM FM 3479 (HARMON ROAD) To: SOUTHBOUND ENTRANCE RAMP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287	09/2016		03/2018	2020	E	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179		
FY 2020 COMMENTS:																				
												2017-2020 APPROVED TOTAL BY TIP CODE		\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
53030	0014-15-034	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 287 From: ON US 81/US 287 FROM FM 3479 (HARMON ROAD) To: SOUTHBOUND ENTRANCE RAMP	CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287	01/2023		01/2024	2023	E	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179		
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
												2019-2022 PROPOSED TOTAL BY TIP CODE		\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
53031	0014-15-035	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 287 From: ON US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH To: FM 3479 (HARMON ROAD)	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479	09/2016		03/2018	2020	E	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179		
FY 2020 COMMENTS:																				
												2017-2020 APPROVED TOTAL BY TIP CODE		\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
53031	0014-15-035	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 287 From: ON US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH To: FM 3479 (HARMON ROAD)	RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479	01/2023		01/2024	2023	E	2M:	\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179		
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
												2019-2022 PROPOSED TOTAL BY TIP CODE		\$0	\$1,230,543	\$0	\$307,636	\$0	\$0	\$1,538,179
53032	0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 287 From: ON US 81/US 287 FROM NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT	09/2016		03/2018	2020	E	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479		
FY 2020 COMMENTS:																				
												2017-2020 APPROVED TOTAL BY TIP CODE		\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479
53032	0014-15-036	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	US 287 From: ON US 81/US 287 FROM NORTH OF FM 3479 To: NORTH OF IH 35W INTERCHANGE	CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT	01/2023		01/2024	2023	E	2M:	\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479		
FY 2023 COMMENTS: REVISE FISCAL YEAR																				
												2019-2022 PROPOSED TOTAL BY TIP CODE		\$0	\$1,245,183	\$0	\$311,296	\$0	\$0	\$1,556,479

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53033	0014-16-194	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 35W From: AT IH 820 INTCHG To:	08/2009	08/2009	12/2018		2009	E	1:	\$15,680,000	\$15,680,000	\$0	\$3,920,000	\$0	\$0	\$19,600,000
FY 2009 COMMENTS:																		
	0014-16-194				08/2009	08/2009	09/2018		2009	C	1:	\$31,425,681	\$31,425,681	\$0	\$7,856,420	\$0	\$0	\$39,282,101
FY 2009 COMMENTS:																		
	0014-16-194				08/2009	08/2009	09/2018		2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,485,490	\$165,485,490
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0014-16-194				08/2009	08/2009	09/2018		2009	C	10:	\$316,589	\$316,589	\$0	\$35,177	\$0	\$0	\$351,766
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0014-16-194				08/2009	08/2009	09/2018		2009	C	11:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2009 COMMENTS: ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$49,422,270	\$49,422,270	\$0	\$12,311,597	\$0	\$165,485,490	\$227,219,357
53033	0014-16-194	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 35W From: AT IH 820 INTCHG To:	08/2009	08/2009	07/2018		2009	E	1:	\$15,680,000	\$15,680,000	\$0	\$3,920,000	\$0	\$0	\$19,600,000
FY 2009 COMMENTS:																		
	0014-16-194				08/2009	08/2009	07/2018		2009	C	1:	\$31,425,681	\$31,425,681	\$0	\$7,856,420	\$0	\$0	\$39,282,101
FY 2009 COMMENTS:																		
	0014-16-194				08/2009	08/2009	07/2018		2009	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$165,485,490	\$165,485,490
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0014-16-194				08/2009	08/2009	07/2018		2009	C	10:	\$316,589	\$316,589	\$0	\$35,177	\$0	\$0	\$351,766
FY 2009 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER																		
	0014-16-194				08/2009	08/2009	07/2018		2009	C	11:	\$2,000,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2009 COMMENTS: ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$49,422,270	\$49,422,270	\$0	\$12,311,597	\$0	\$165,485,490	\$227,219,357

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53101.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 820 From: AT IH 820 NB OVER WEST FORK OF TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016		03/2018	2016	E	6:	\$0	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763	
FY 2016 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-210					08/2016		08/2017	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640	
FY 2017 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-210					12/2017		08/2020	2018	C	6:	\$0	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,005	
FY 2018 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$3,845,414	\$0	\$1,393,994	\$0	\$0	\$5,239,408	
53101.1	0008-13-210	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 820 From: AT IH 820 NB OVER WEST FORK OF TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-210					08/2016	09/2016	07/2018	2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640	
FY 2017 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-210					12/2017	12/2017	12/2021	2018	C	6:	\$3,548,804	\$3,548,804	\$0	\$887,201	\$0	\$0	\$4,436,005	
FY 2018 COMMENTS: RELATED TO TIP 53101.2, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,845,414	\$3,845,414	\$0	\$1,393,994	\$0	\$0	\$5,239,408	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 820 From: AT SB IH 820 OVER WEST FORK TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016		11/2017		2016	E	6:	\$0	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763		
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																					
	0008-13-235					09/2016		08/2017		2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640		
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																					
	0008-13-235					12/2017		08/2020		2018	C	6:	\$0	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653		
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056		
53101.2	0008-13-235	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 820 From: AT SB IH 820 OVER WEST FORK TRINITY To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763		
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																					
	0008-13-235					09/2016	09/2016	07/2018		2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640		
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																					
	0008-13-235					12/2017	12/2017	12/2021		2018	C	6:	\$4,990,922	\$4,990,922	\$0	\$1,247,731	\$0	\$0	\$6,238,653		
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.3, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$5,287,532	\$5,287,532	\$0	\$1,754,524	\$0	\$0	\$7,042,056		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 820 From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016		11/2017		2016	E	6:	\$0	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236					09/2016		08/2017		2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236					12/2017		08/2020		2018	C	6:	\$0	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$3,716,906	\$0	\$1,361,867	\$0	\$0	\$5,078,773
53101.3	0008-13-236	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 820 From: AT SB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236					09/2016	09/2016	07/2018		2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
	0008-13-236					12/2017	12/2017	12/2021		2018	C	6:	\$3,420,296	\$3,420,296	\$0	\$855,074	\$0	\$0	\$4,275,370
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.4, 53101.5, AND 55171 (ALL INTERIM)																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$3,716,906	\$3,716,906	\$0	\$1,361,867	\$0	\$0	\$5,078,773

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 820 From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016		11/2017		2016	E	6:	\$0	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763		
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																					
	0008-13-237					09/2016		08/2017		2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640		
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																					
	0008-13-237					12/2017		08/2020		2018	C	6:	\$0	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621		
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$3,696,307	\$0	\$1,386,717	\$0	\$0	\$5,083,024		
53101.4	0008-13-237	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 820 From: AT NB IH 820 OVER WEST FORK TRINITY RELIEF To:	REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENTS	09/2016	01/2016	11/2017	11/2017	2016	E	6:	\$296,610	\$296,610	\$0	\$74,153	\$0	\$0	\$370,763		
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																					
	0008-13-237					09/2016	09/2016	07/2018		2017	R	S102:	\$0	\$0	\$0	\$432,640	\$0	\$0	\$432,640		
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																					
	0008-13-237					12/2017	12/2017	12/2021		2018	C	6:	\$3,399,697	\$3,399,697	\$0	\$879,924	\$0	\$0	\$4,279,621		
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.5, 54062, AND 55171 (ALL INTERIM)																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$3,696,307	\$3,696,307	\$0	\$1,386,717	\$0	\$0	\$5,083,024		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53101.5	0008-13-179	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: SH 183 (OVER IH 820) To:	01/2016	01/2016	11/2017		2017	E	SBPE:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,000
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				01/2017		11/2017		2017	R	S102:	\$0	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				12/2017		01/2020		2018	C	6:	\$0	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,393
53101.5	0008-13-179	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: SH 183 (OVER IH 820) To:	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,000
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				01/2017	09/2016	07/2018		2017	R	S102:	\$240,000	\$240,000	\$0	\$60,000	\$0	\$0	\$300,000
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
	0008-13-179				12/2017	12/2017	12/2021		2018	C	6:	\$4,928,315	\$4,928,315	\$0	\$1,232,078	\$0	\$0	\$6,160,393
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 54062, AND 55171 (ALL INTERIM)																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,168,315	\$5,168,315	\$0	\$1,463,078	\$0	\$0	\$6,631,393

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53125	0902-48-697	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON WHITE SETTLEMENT ROAD To: AT BYPASS CHANNEL	10/2013	09/2011	12/2015	07/2013	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,514,787	\$2,514,787	
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				10/2013	10/2013	12/2015	05/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				05/2014	05/2014	12/2018		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,654,853	\$22,654,853	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				05/2014	05/2014	12/2018		2014	C	7:	\$3,200,000	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
FY 2014 COMMENTS:																			
	0902-48-697				05/2014	05/2014	12/2018		2014	C	9TAP:	\$3,000,000	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
FY 2014 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$6,200,000	\$6,200,000	\$0	\$0	\$1,550,000	\$41,169,640	\$48,919,640	
53125	0902-48-697	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON WHITE SETTLEMENT ROAD To: AT BYPASS CHANNEL	10/2013	09/2011	12/2015	07/2013	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,514,787	\$2,514,787	
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				10/2013	10/2013	12/2015	05/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				05/2014	05/2014	09/2019		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,654,853	\$22,654,853	
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY FORT WORTH																			
	0902-48-697				05/2014	05/2014	09/2019		2014	C	7:	\$3,200,000	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	
FY 2014 COMMENTS:																			
	0902-48-697				05/2014	05/2014	09/2019		2014	C	9TAP:	\$3,000,000	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
FY 2014 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$6,200,000	\$6,200,000	\$0	\$0	\$1,550,000	\$41,169,640	\$48,919,640	
53195	0353-02-072	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON	From: EAST OF FM 156 To: WEST OF IH 35W	08/2035		08/2040		2040	E	SBPE:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000	
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000	
53195	0353-02-072	TXDOT-DALLAS	City: FORT WORTH SH 114 County: DENTON	From: EAST OF FM 156 To: WEST OF IH 35W	08/2023		08/2028		2028	E	SBPE:	\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR TO MATCH MTP NETWORK																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000	

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54062	0008-13-221	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 820 From: SH 121/SH 183 INTERCHANGE To: RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016		10/2017	2016	E	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				01/2016	04/2010	10/2017		2016	ENV	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000	
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				12/2017		12/2021		2018	C	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300,000	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																			
	0008-13-221				12/2017		12/2021		2018	C	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635,000	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																			
	0008-13-221				12/2017		12/2021		2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$111,458,000	\$0	\$22,077,000	\$0	\$0	\$133,535,000	
54062	0008-13-221	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 820 From: SH 121/SH 183 INTERCHANGE To: RANDOL MILL ROAD	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)	01/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				01/2016	04/2010	11/2017	11/2017	2016	ENV	SBPE:	\$0	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000	
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM)																			
	0008-13-221				12/2017	12/2017	12/2021		2018	C	11:	\$0	\$37,170,000	\$0	\$4,130,000	\$0	\$0	\$41,300,000	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																			
	0008-13-221				12/2017	12/2017	12/2021		2018	C	12:	\$0	\$69,308,000	\$0	\$17,327,000	\$0	\$0	\$86,635,000	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																			
	0008-13-221				12/2017	12/2017	12/2021		2018	CE	11:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 55171 (ALL INTERIM); CAT 11 AND CAT 12 FUNDS ARE CONGESTION RELIEF FUNDS																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$111,458,000	\$0	\$22,077,000	\$0	\$0	\$133,535,000	

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54098.1	0902-48-791	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/ To: OAKLAND BIKE LANES AND SIDEWALKS	05/2014	12/2012	12/2013	12/2013	2013	E	9TE:	\$576,390	\$461,112	\$0	\$0	\$115,278	\$0	\$576,390
FY 2013 COMMENTS:																		
	0902-48-791				04/2015	10/2015	06/2016		2016	C	9TE:	\$3,498,799	\$2,061,300	\$0	\$0	\$515,325	\$0	\$2,576,625
FY 2016 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$4,075,189	\$2,522,412	\$0	\$0	\$630,603	\$0	\$3,153,015
54098.1	0902-48-791	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/ To: OAKLAND BIKE LANES AND SIDEWALKS	05/2014	12/2012	12/2013	12/2013	2013	E	9TE:	\$280,500	\$280,500	\$0	\$0	\$70,125	\$0	\$350,625
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENSES																		
	0902-48-791				04/2015	10/2015	06/2016	07/2016	2016	C	9TE:	\$1,286,598	\$1,286,598	\$0	\$0	\$321,650	\$0	\$1,608,248
FY 2016 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENSES																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,567,098	\$1,567,098	\$0	\$0	\$391,775	\$0	\$1,958,873
54098.2	0902-90-001	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: MISTLETOE HEIGHTS BRIDGE & SIDEWALKS FROM QUANAH PARKER PARK To: HANDLEY TRE STATION TRAIL	04/2015	09/2012	04/2016		2013	E	9TE:	\$0	\$99,888	\$0	\$0	\$24,972	\$0	\$124,860
FY 2013 COMMENTS:																		
	0902-90-001				07/2016		03/2017		2016	C	9TE:	\$0	\$2,354,881	\$0	\$0	\$588,720	\$0	\$2,943,601
FY 2016 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$2,454,769	\$0	\$0	\$613,692	\$0	\$3,068,461
54098.2	0902-90-001	FORT WORTH	City: FORT WORTH VA County: TARRANT	From: MISTLETOE HEIGHTS BRIDGE & SIDEWALKS FROM QUANAH PARKER PARK To: HANDLEY TRE STATION TRAIL	04/2015	09/2012	04/2016	06/2016	2013	E	9TE:	\$99,888	\$99,888	\$0	\$0	\$24,972	\$0	\$124,860
FY 2013 COMMENTS:																		
	0902-90-001				07/2016	09/2016	10/2017	10/2017	2016	C	9TE:	\$2,354,881	\$2,354,881	\$0	\$0	\$588,720	\$0	\$2,943,601
FY 2016 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,454,769	\$2,454,769	\$0	\$0	\$613,692	\$0	\$3,068,461

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54102	0014-16-179	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 35W From: IH 820 To: IH 30	08/2015	08/2012	08/2016		2014	R	3P14:	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000	
FY 2014 COMMENTS: PROP 14 FUNDS USED AS A STATE MATCH FOR CAT 12 & CAT 7 FUNDS																			
	0014-16-179				08/2015	08/2015	08/2016		2014	R	7:	\$0	\$58,989,350	\$0	\$12,999,400	\$0	\$0	\$71,988,750	
FY 2014 COMMENTS:																			
	0014-16-179				08/2015	08/2012	08/2016		2014	R	S102:	\$0	\$101,040,000	\$0	\$25,260,000	\$0	\$0	\$126,300,000	
FY 2014 COMMENTS:																			
	0014-16-179				10/2013	10/2013	09/2018		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,301,000,000	\$1,301,000,000	
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER (INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTREST, AND PABS)																			
	0014-16-179				10/2013	10/2013	09/2018		2014	C	12:	\$0	\$58,008,250	\$0	\$0	\$0	\$0	\$58,008,250	
FY 2014 COMMENTS: INCLUDES \$20M CAT 12 AS A LOAN FROM SH 183 AND LOOP 9																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$218,037,600	\$0	\$51,259,400	\$0	\$1,301,000,000	\$1,570,297,000	
54102	0014-16-179	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	IH 35W From: IH 820 (SEGMENT 3A-INTERIM PROJECT) To: IH 30	08/2015	08/2012	08/2016	11/2014	2014	R	3P14:	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000	
FY 2014 COMMENTS: PROP 14 FUNDS USED AS A STATE MATCH FOR CAT 12 & CAT 7 FUNDS; CLARIFY LIMITS																			
	0014-16-179				08/2015	08/2015	08/2016	11/2014	2014	R	7:	\$0	\$58,989,350	\$0	\$12,999,400	\$0	\$0	\$71,988,750	
FY 2014 COMMENTS: CLARIFY LIMITS																			
	0014-16-179				08/2015	08/2012	08/2016	11/2014	2014	R	S102:	\$0	\$101,040,000	\$0	\$25,260,000	\$0	\$0	\$126,300,000	
FY 2014 COMMENTS: CLARIFY LIMITS																			
	0014-16-179				10/2013	10/2013	09/2018		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,301,000,000	\$1,301,000,000	
FY 2014 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER (INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTREST, AND PABS); CLARIFY LIMITS																			
	0014-16-179				10/2013	10/2013	09/2018		2014	C	12:	\$0	\$58,008,250	\$0	\$0	\$0	\$0	\$58,008,250	
FY 2014 COMMENTS: INCLUDES \$20M CAT 12 AS A LOAN FROM SH 183 AND LOOP 9; CLARIFY LIMITS																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$218,037,600	\$0	\$51,259,400	\$0	\$1,301,000,000	\$1,570,297,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54104.1	0081-12-041	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 35W From: US 81/287 To: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 CONCURRENT HOV/MANAGED TOLL LANES AND 4/8 TO 2/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	09/2013	09/2013	08/2019	2035	E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000	
FY 2035 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD																			
	0081-12-041					03/2016		08/2016	2035	R	S102:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000	
FY 2035 COMMENTS:																			
	0081-12-041					03/2018		08/2016	2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$320,000,000	\$320,000,000	
FY 2035 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$320,000,000	\$327,402,000	
54104.1	0081-12-041	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 35W From: US 81/287 To: DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C)	09/2013	09/2013	08/2040	2040	E	10:	\$3,781,800	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000	
FY 2040 COMMENTS: CAT 10 CONGRESSIONAL EARMARK- IMD; REVISE SCOPE TO MATCH MTP																			
	0081-12-041					08/2037		08/2040	2040	R	S102:	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000	
FY 2040 COMMENTS: REVISE SCOPE TO MATCH MTP																			
	0081-12-041					08/2037		08/2040	2040	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$311,796,823	\$311,796,823	
FY 2040 COMMENTS: CONSTRUCTION TO BE FUNDED WITH TOLL BONDS BY CDA PARTNER; REVISE FUNDING; REVISE SCOPE TO MATCH MTP																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,781,800	\$3,781,800	\$0	\$3,620,200	\$0	\$311,796,823	\$319,198,823	
54104.2	0081-13-060	TXDOT-FORT WORTH	City: FORT WORTH County: DENTON	Facility: IH 35W From: DENTON COUNTY LINE To: EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 CONCURRENT HOV/MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 2/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	01/2023		01/2024	2035	R	S102:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600,000	
FY 2035 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041																			
	0081-13-060					01/2023		01/2024	2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000	
FY 2035 COMMENTS: PLANNING CSJ 0081-13-904;RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$35,600,000	\$0	\$356,000,000	\$391,600,000	
54104.2	0081-13-060	TXDOT-FORT WORTH	City: FORT WORTH County: DENTON	Facility: IH 35W From: DENTON COUNTY LINE To: EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 0 TO 4 CONCURRENT MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE)	01/2035		01/2040	2035	R	S102:	\$0	\$0	\$0	\$35,600,000	\$0	\$0	\$35,600,000	
FY 2035 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; REVISE SCOPE TO MATCH MTP																			
	0081-13-060					01/2035		01/2040	2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000	
FY 2035 COMMENTS: PLANNING CSJ 0081-13-904; RELATED CSJ IS 0081-12-041; LOCAL CONTRIBUTION PAID BY CDA PARTNER; REVISE SCOPE TO MATCH MTP																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$35,600,000	\$0	\$356,000,000	\$391,600,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
54109	0014-16-268	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 35W From: IH 820 To: IH 30 (SEGMENT 3A-ULTIMATE)	CST 2/4 CON MNGD LANES FROM IH 820 TO IH 30; RCNST 4 TO 4 GP LNS & WDN 2/4 TO 4/6 DSCNT FR FROM IH 820 TO SH 183; RCNST 6 TO 6 GP LNS & WDN 4 TO 4/8 DSCNT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		02/2034	2034	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,000						
FY 2034 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																								
	0014-16-268					08/2034		08/2037	2034	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,000						
FY 2034 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																								
	0014-16-268					08/2034		08/2037	2034	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,000						
FY 2034 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER																								
												2017-2020 APPROVED TOTAL BY TIP CODE						\$0	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,000
54109	0014-16-268	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 35W From: IH 820 (SEGMENT 3A-ULTIMATE) To: IH 30	WDN 4 TO 8 GP LNS & RCNST 4/6 DSCNT FR FROM IH 820 TO SH 183; WDN 6 TO 8 GP LNS & WDN 4 DSCNT TO 4/6 CONT FR LNS FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4/6 DSCNT FR LNS FROM SH 121 TO IH 30	08/2033		12/2033	2037	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,390,000	\$75,390,000						
FY 2037 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; CLARIFY SCOPE TO MATCH MTP 2045																								
	0014-16-268					08/2033		02/2034	2037	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,695,000	\$37,695,000						
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; CLARIFY SCOPE TO MATCH MTP 2045																								
	0014-16-268					08/2034		08/2037	2037	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$640,815,000	\$640,815,000						
FY 2037 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CDA PARTNER; CLARIFY SCOPE TO MATCH MTP 2045																								
												2019-2022 PROPOSED TOTAL BY TIP CODE						\$0	\$0	\$0	\$0	\$0	\$753,900,000	\$753,900,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55034	0364-05-925	TXDOT-DALLAS	City: FORT WORTH SH 183 County: TARRANT	From: FM 157 To: SH 10	WIDEN 2/3 TO 6 HOV/CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040	2040	E	SBPE:	\$0	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,000
FY 2040 COMMENTS:																		
	0364-05-925					08/2035		08/2040	2040	R	S102:	\$0	\$54,000,000	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,000
FY 2040 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$54,000,000	\$0	\$23,250,000	\$6,750,000	\$0	\$84,000,000
55034	0364-05-925	TXDOT-DALLAS	City: FORT WORTH SH 183 County: TARRANT	From: FM 157 To: SH 10	WIDEN 3 TO 6 CONCURRENT MANAGED LANES AND RECONSTRUCT AND WIDEN EXISTING 2/6 LANE DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2032		08/2037	2037	E	SBPE:	\$0	\$0	\$0	\$16,500,000	\$0	\$0	\$16,500,000
FY 2037 COMMENTS: REVISE SCOPE TO MATCH MTP 2045; REVISE FISCAL YEAR																		
	0364-05-925					08/2032		08/2037	2037	R	S102:	\$0	\$54,000,000	\$0	\$6,750,000	\$6,750,000	\$0	\$67,500,000
FY 2037 COMMENTS: REVISE SCOPE TO MATCH MTP 2045; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$54,000,000	\$0	\$23,250,000	\$6,750,000	\$0	\$84,000,000
55041	0008-13-125	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: IH 20 To: MEADOWBROOK	RECONSTRUCT FREEWAY FROM 4 TO 8 LANE FACILITY	02/2020		02/2022	2035	E	SBPE:	\$0	\$0	\$0	\$25,872,726	\$0	\$0	\$25,872,726
FY 2035 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$25,872,726	\$0	\$0	\$25,872,726
55041	0008-13-125	TXDOT-FORT WORTH	City: FORT WORTH IH 820 County: TARRANT	From: IH 20 To: MEADOWBROOK	RECONSTRUCT FREEWAY FROM 4/8 TO 8/14 LANE FACILITY	02/2020	04/2016	02/2022	2022	E	SBPE:	\$0	\$0	\$0	\$25,872,726	\$0	\$0	\$25,872,726
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE TO MATCH MTP 2045																		
	0008-13-125					09/2022		09/2024	2023	R	S102:	\$0	\$42,400,000	\$0	\$10,600,000	\$0	\$0	\$53,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD S102 FUNDING FOR RIGHT-OF-WAY; REVISE SCOPE TO MATCH MTP 2045																		
	0008-13-125					08/2025		08/2029	2025	C	2M:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION; REVISE SCOPE TO MATCH MTP 2045																		
	0008-13-125					08/2025		08/2029	2025	C	12:	\$0	\$224,936,960	\$0	\$56,234,240	\$0	\$0	\$281,171,200
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 12 FUNDING FOR CONSTRUCTION; REVISE SCOPE TO MATCH MTP 2045																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$347,336,960	\$0	\$112,706,966	\$0	\$0	\$460,043,926

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55044	0172-06-080	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: IH 820/IH 20 INTERCHANGE To: VILLAGE CREEK DR WIDEN FREEWAY TO 6 MAIN LANES WITH 0 TO 4 FRONTAGE ROADS AND 0 TO 2 EXPRESS LANES REVERSIBLE	02/2020		02/2022		2035	E	SBPE:	\$0	\$0	\$0	\$3,117,108	\$0	\$0	\$3,117,108	
FY 2035 COMMENTS: RELATED TO CSJ 0008-13-125																			
	0172-06-080				02/2022		02/2024		2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,415,161	\$63,415,161	
FY 2035 COMMENTS: RELATED TO CSJ 0008-13-125																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,117,108	\$0	\$63,415,161	\$66,532,269	
55044	0172-06-080	TXDOT-FORT WORTH	City: FORT WORTH US 287 County: TARRANT	From: IH 820/IH 20 INTERCHANGE To: VILLAGE CREEK RD RECONSTRUCT 6 TO 6 MAIN LANES WITH 4 DISCONTINUOUS FRONTAGE ROADS TO 4/6 CONTINUOUS FRONTAGE ROADS	02/2020	04/2016	08/2022		2023	E	SBPE:	\$0	\$0	\$0	\$3,117,108	\$0	\$0	\$3,117,108	
FY 2023 COMMENTS: RELATED TO CSJ 0008-13-125; REVISE SCOPE TO MATCH MTP 2045; CLARIFY LIMITS																			
	0172-06-080				02/2020		08/2022		2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2035 COMMENTS: RELATED TO CSJ 0008-13-125; REMOVE CONSTRUCTION PHASE DUE TO LACK OF FUNDING; CLARIFY LIMITS; REVISE SCOPE TO MATCH MTP 2045																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,117,108	\$0	\$0	\$3,117,108	
55076	0081-12-047	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: US 81/287 SPLIT To: DENTON COUNTY LINE RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND 2 LN DISCONTINUOUS TO 2/4 LN CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION; CONSTRUCT 2 MANAGED LANES IN EACH DIRECTION	08/2017		08/2021		2017	R	S102:	\$0	\$13,248,000	\$0	\$3,312,000	\$0	\$0	\$16,560,000	
FY 2017 COMMENTS:																			
	0081-12-047				08/2017		08/2021		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$419,158,300	\$419,158,300	
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$13,248,000	\$0	\$3,312,000	\$0	\$419,158,300	\$435,718,300	
55076	0081-12-047	TXDOT-FORT WORTH	City: FORT WORTH IH 35W County: TARRANT	From: US 81/287 SPLIT To: DENTON COUNTY LINE RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND 2 LN DISCONTINUOUS TO 2/4 LN CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION; CONSTRUCT 2 MANAGED LANES IN EACH DIRECTION; SEGMENT 3C	12/2017		12/2021		2018	R	S102:	\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; CLARIFY SCOPE; REVISE FISCAL YEAR																			
	0081-12-047				12/2017		12/2021		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$621,800,000	\$621,800,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER; CLARIFY SCOPE AND INCREASE FUNDING; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$621,800,000	\$639,800,000	

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55160	0008-15-050	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 820 From: NORTH OF TEAM RANCH RD To: SOUTH OF TEAM RANCH RD	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT	01/2017		07/2017		2017	E	SBPE:	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000		
FY 2017 COMMENTS: PLANNNG CSJ 0018-15-907																					
	0008-15-050					01/2017		07/2017		2018	C	STBG:	\$0	\$0	\$0	\$321,941	\$0	\$0	\$321,941		
FY 2018 COMMENTS: PLANNNG CSJ 0018-15-907																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$346,941	\$0	\$0	\$346,941		
55160	0008-15-050	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 820 From: NORTH OF TEAM RANCH RD To: SOUTH OF TEAM RANCH RD	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT	01/2017	08/2017	06/2018		2017	E	SBPE:	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000		
FY 2017 COMMENTS: PLANNING CSJ 008-15-907; CHANGE FUNDING SHARE TO 100% STATE																					
	0008-15-050					01/2017	08/2017	06/2018		2017	C	7:	\$0	\$0	\$0	\$321,941	\$0	\$0	\$321,941		
FY 2017 COMMENTS: PLANNING CSJ 008-15-907; CHANGED FUNDING SHARE TO 100% STATE AND INCREASE FUNDING TO MATCH LOWBID; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$346,941	\$0	\$0	\$346,941		
55161	0008-15-051	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 820 From: NORTH OF WESTPOINT BLVD To: SOUTH OF NORMAN DALE ST	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT	08/2017		12/2017		2016	E	SBPE:	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000		
FY 2016 COMMENTS: PLANNING CSJ 0008-15-914																					
	0008-15-051					08/2017		12/2017		2017	C	STBG:	\$0	\$0	\$0	\$163,215	\$0	\$0	\$163,215		
FY 2017 COMMENTS: PLANNING CSJ 0008-15-914																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$188,215	\$0	\$0	\$188,215		
55161	0008-15-051	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 820 From: NORTH OF WESTPOINT BLVD To: SOUTH OF NORMAN DALE ST	REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT	08/2017	08/2017	06/2018		2016	E	SBPE:	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000		
FY 2016 COMMENTS: PLANNING CSJ 0008-15-914																					
	0008-15-051					08/2017	08/2017	06/2018		2017	C	7:	\$0	\$0	\$0	\$163,215	\$0	\$0	\$163,215		
FY 2017 COMMENTS: PLANNING CSJ 008-15-914																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$188,215	\$0	\$0	\$188,215		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55182	0008-16-042	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: WINSKOTT RD To: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017		08/2020	2017	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS:																		
	0008-16-042					08/2019		08/2021	2019	R	S102:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$0	\$2,750,000	\$0	\$0	\$3,750,000
55182	0008-16-042	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 20 From: WINSKOTT RD To: BRYANT IRVIN RD	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS	08/2017	03/2017	01/2021	2023	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2023 COMMENTS: EXPECT ENV. CLEARANCE IN MARCH 2019																		
	0008-16-042					08/2019		08/2021	2024	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2024 COMMENTS: REMOVE ROW FUNDING DUE TO LACK OF NEED																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
55208	0014-02-050	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 35W From: IH 20 To: SH 174	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174	01/2017		09/2026	2017	E	SBPE:	\$0	\$0	\$0	\$35,180,486	\$0	\$0	\$35,180,486
FY 2017 COMMENTS:																		
	0014-02-050					09/2020		12/2021	2027	R	S102:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,000
FY 2027 COMMENTS:																		
	0014-02-050					01/2027		01/2030	2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$482,000,000	\$482,000,000
FY 2027 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$38,560,000	\$0	\$44,820,486	\$0	\$482,000,000	\$565,380,486
55208	0014-02-050	TXDOT-FORT WORTH	City: FORT WORTH County: TARRANT	Facility: IH 35W From: IH 20 To: SH 174	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174	01/2018		01/2021	2019	E	SBPE:	\$0	\$0	\$0	\$35,180,486	\$0	\$0	\$35,180,486
FY 2019 COMMENTS:																		
	0014-02-050					02/2021		02/2023	2021	R	S102:	\$0	\$38,560,000	\$0	\$9,640,000	\$0	\$0	\$48,200,000
FY 2021 COMMENTS:																		
	0014-02-050					02/2021		02/2023	2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2027 COMMENTS: DELETE CONSTRUCTION PHASE AS PROJECT IS UNFUNDED																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$38,560,000	\$0	\$44,820,486	\$0	\$0	\$83,380,486

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83264	0014-02-049	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON MCPHERSON To: AT IH 35W	09/2014	05/2012	08/2016		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$772,000	\$772,000
FY 2013 COMMENTS:																		
	0014-02-049				09/2015	01/2013	06/2016	11/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$360,000	\$360,000
FY 2013 COMMENTS:																		
	0014-02-049				08/2016	08/2016	10/2018		2016	C	7:	\$5,035,844	\$5,024,800	\$0	\$0	\$1,256,200	\$0	\$6,281,000
FY 2016 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$5,035,844	\$5,024,800	\$0	\$0	\$1,256,200	\$1,132,000	\$7,413,000
83264	0014-02-049	TXDOT-FORT WORTH	City: FORT WORTH CS County: TARRANT	From: ON MCPHERSON To: AT IH 35W	09/2014	05/2012	08/2016	03/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$772,000	\$772,000
FY 2013 COMMENTS:																		
	0014-02-049				09/2015	01/2013	06/2016	11/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$360,000	\$360,000
FY 2013 COMMENTS:																		
	0014-02-049				08/2016	08/2016	10/2018		2016	C	7:	\$5,335,820	\$5,335,820	\$0	\$0	\$1,333,955	\$0	\$6,669,775
FY 2016 COMMENTS: INCREASE FUNDING DUE TO COST OVERRUNS AT LETTING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,335,820	\$5,335,820	\$0	\$0	\$1,333,955	\$1,132,000	\$7,801,775

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84144	0902-90-943	FWTA	City: FORT WORTH TRE County: TARRANT	From: DALWORTH JUNCTION EAST OF IH 35W To: EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK	CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; INCLUDES 4 BRIDGES	01/2015	01/2015	08/2016	2016	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,000	
FY 2016 COMMENTS:																			
	0902-90-943					12/2016		12/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000	
FY 2017 COMMENTS:																			
	0902-90-943					06/2018		12/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000	
FY 2018 COMMENTS:																			
	0902-90-943					06/2018		12/2019	2018	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$33,320,000	\$33,320,000
84144	0902-90-943	FWTA	City: FORT WORTH TRE County: TARRANT	From: DALWORTH JUNCTION EAST OF IH 35W To: EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK	CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; INCLUDES 4 BRIDGES	01/2018	01/2018	08/2019	2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,000	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-943					12/2019		12/2020	2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000	
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-943					06/2021		12/2022	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000	
FY 2021 COMMENTS: REVISE FISCAL YEAR																			
	0902-90-943					06/2021		12/2022	2021	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000	
FY 2021 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$33,320,000	\$33,320,000

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11682	0918-24-906	FRISCO	City: FRISCO VA County: COLLIN	From: CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT To: BOUNDED BY LEBANON RD TO THE NORTH, PRESTON RD TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST	09/2018		08/2021		2019	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500
FY 2019 COMMENTS:																		
	0918-24-906				09/2018		08/2021		2019	I	STBG:	\$0	\$250,000	\$0	\$0	\$62,500	\$0	\$312,500
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$250,000	\$0	\$0	\$62,500	\$187,500	\$500,000
11682	0918-24-906	FRISCO	City: FRISCO VA County: COLLIN	From: CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT To: BOUNDED BY LEBANON RD TO THE NORTH, PRESTON RD TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST	09/2018		08/2021		2019	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$187,500	\$187,500
FY 2019 COMMENTS:																		
	0918-24-906				09/2018		08/2021		2019	I	STBG:	\$0	\$250,000	\$0	\$0	\$62,500	\$0	\$312,500
FY 2019 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$250,000	\$0	\$0	\$62,500	\$187,500	\$500,000
11775	0918-24-182	FRISCO	City: FRISCO VA County: VARIOUS	From: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO TMC To: TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE	06/2018		03/2019		2018	C	5:	\$0	\$260,878	\$0	\$0	\$65,220	\$0	\$326,098
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$260,878	\$0	\$0	\$65,220	\$0	\$326,098
11775	0918-24-182	FRISCO	City: FRISCO VA County: VARIOUS	From: FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO TMC To: TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE	06/2018		06/2019		2018	C	5:	\$261,678	\$260,878	\$0	\$0	\$65,220	\$0	\$326,098
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$261,678	\$260,878	\$0	\$0	\$65,220	\$0	\$326,098

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11944	0918-24-204	FRISCO	City: FRISCO VA County: COLLIN	From: THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK To: CUSTER ROAD	08/2013	08/2013	01/2016		2013	E	9TE:	\$0	\$33,708	\$0	\$0	\$14,446	\$0	\$48,154
FY 2013 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204				08/2016		07/2017		2017	C	9TE:	\$0	\$449,436	\$0	\$0	\$192,616	\$0	\$642,052
FY 2017 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204				08/2016		07/2017		2017	CE	9TE:	\$0	\$33,708	\$0	\$0	\$14,446	\$0	\$48,154
FY 2017 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$516,852	\$0	\$0	\$221,508	\$0	\$738,360
11944	0918-24-204	FRISCO	City: FRISCO VA County: COLLIN	From: THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK To: CUSTER ROAD	08/2013	08/2013	09/2017	09/2017	2013	E	9TE:	\$33,708	\$33,708	\$0	\$0	\$14,446	\$0	\$48,154
FY 2013 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-204				09/2017	12/2017	09/2018		2016	C	9TE:	\$449,436	\$449,436	\$0	\$0	\$192,616	\$0	\$642,052
FY 2016 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL; REVISE FISCAL YEAR																		
	0918-24-204				09/2017	12/2017	09/2018		2016	CE	9TE:	\$33,708	\$33,708	\$0	\$0	\$14,446	\$0	\$48,154
FY 2016 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$516,852	\$516,852	\$0	\$0	\$221,508	\$0	\$738,360

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11999	0918-24-235	FRISCO	FRISCO	CS	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	08/2016	08/2016	12/2016		2016	E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	\$0			
			County: COLLIN		To: IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES																	
FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																						
	0918-24-235					08/2016	08/2016	12/2016		2016	E	5:	\$158,970	\$507	\$0	\$0	\$0	\$0	\$507			
FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904; \$507 OF EXPENDED FUNDS REMAINS IN FY 2016																						
	0918-24-235					01/2018		06/2019		2018	I	3TDC (MPO):	\$0	\$0	\$63,899	\$0	\$0	\$0	\$0			
FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																						
	0918-24-235					01/2018		06/2019		2018	I	5:	\$0	\$319,493	\$0	\$0	\$0	\$0	\$319,493			
FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$158,970	\$320,000	\$64,000	\$0	\$0	\$0	\$320,000
11999	0918-24-235	FRISCO	FRISCO	CS	From: PRESTON ROAD/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON; AND WARREN FROM LEGACY TO PRESTON	08/2016	08/2016	12/2016	12/2016	2016	E	3TDC (MPO):	\$0	\$0	\$101	\$0	\$0	\$0	\$0			
			County: COLLIN		To: IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES																	
FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																						
	0918-24-235					08/2016	08/2016	12/2016	12/2016	2016	E	5:	\$507	\$507	\$0	\$0	\$0	\$0	\$507			
FY 2016 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																						
	0918-24-235					06/2018		11/2019		2018	I	3TDC (MPO):	\$0	\$0	\$63,899	\$0	\$0	\$0	\$0			
FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																						
	0918-24-235					06/2018		11/2019		2018	I	5:	\$158,463	\$319,493	\$0	\$0	\$0	\$0	\$319,493			
FY 2018 COMMENTS: PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP); CSJ 0918-24-904																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$158,970	\$320,000	\$64,000	\$0	\$0	\$0	\$320,000

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19000	0918-24-236	FRISCO	FRISCO	CS	From: OHIO DRIVE To: AT WARREN PARKWAY	11/2015		11/2016		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
FY 2016 COMMENTS:																			
	0918-24-236					01/2017		06/2017		2018	C	5:	\$0	\$1,520,000	\$0	\$0	\$380,000	\$0	\$1,900,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,520,000	\$0	\$0	\$380,000	\$230,000	\$2,130,000
19000	0918-24-236	FRISCO	FRISCO	CS	From: OHIO DRIVE To: AT WARREN PARKWAY	11/2015	07/2016	12/2017	02/2018	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																			
	0918-24-236					05/2018		10/2018		2018	C	5:	\$0	\$1,520,000	\$0	\$0	\$380,000	\$0	\$1,900,000
FY 2018 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,520,000	\$0	\$0	\$380,000	\$230,000	\$2,130,000
19006	0918-24-952	FRISCO	FRISCO	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	10/2017		09/2018		2018	C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																			
	0918-24-952					10/2017		09/2018		2018	C	5:	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000
19006	0918-24-238	FRISCO	FRISCO	VA	From: FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	06/2018		05/2019		2018	C	3TDC (MPO):	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; CHANGE CSJ																			
	0918-24-238					06/2018		05/2019		2018	C	5:	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
FY 2018 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; CHANGE CSJ																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,400,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000

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20008	0135-12-025	TXDOT-DALLAS	FRISCO	COLLIN	FM 3537	SH 289	FM 2478	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2000	03/2000	06/2011	06/2011	2010	E	3RTR121 - CC1:	\$822,425	\$0	\$822,425	\$0	\$0	\$0	\$822,425
FY 2010 COMMENTS: PE COMPLETE; SH 121 MOU PROJECT																						
	0135-12-027								01/2011	01/2011	06/2011	06/2011	2013	R	3RTR121 - CC1:	\$6,758,150	\$0	\$3,533,450	\$0	\$392,606	\$0	\$3,926,056
FY 2013 COMMENTS: ROW COMPLETE; SH 121 MOU PROJECT; FRISCO PAID 10% OF ROW COST																						
	0135-12-027								01/2011	01/2011	06/2001	06/2011	2013	U	3RTR121 - CC1:	\$915,025	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
FY 2013 COMMENTS: UTILITIES COMPLETED; SH 121 MOU PROJECT																						
	0135-12-025								06/2011	06/2011	06/2016		2013	C	3RTR121 - CC1:	\$23,898,924	\$0	\$7,425,353	\$0	\$0	\$0	\$7,425,353
FY 2013 COMMENTS: SH 121 MOU PROJECT																						
	0135-12-025								06/2011	06/2011	06/2016		2013	C	3RTR121 - CC2:	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
FY 2013 COMMENTS: SH 121 MOU PROJECT																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$32,394,524	\$0	\$36,281,228	\$0	\$392,606	\$0	\$36,673,834
20008	0135-12-025	TXDOT-DALLAS	FRISCO	COLLIN	FM 3537	SH 289	FM 2478	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	03/2000	03/2000	06/2011	06/2011	2010	E	3RTR121 - CC1:	\$822,425	\$0	\$822,425	\$0	\$0	\$0	\$822,425
FY 2010 COMMENTS: PE COMPLETE; SH 121 MOU PROJECT																						
	0135-12-027								01/2011	01/2011	06/2011	06/2011	2011	R	3RTR121 - CC1:	\$6,758,150	\$0	\$6,758,150	\$0	\$750,906	\$0	\$7,509,056
FY 2011 COMMENTS: ROW COMPLETE; SH 121 MOU PROJECT; FRISCO PAID 10% OF ROW COST; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH FINAL EXPENDITURES																						
	0135-12-027								01/2011	01/2011	06/2001	06/2011	2011	U	3RTR121 - CC1:	\$915,025	\$0	\$915,025	\$0	\$0	\$0	\$915,025
FY 2011 COMMENTS: UTILITIES COMPLETED; SH 121 MOU PROJECT; REVISE FISCAL YEAR; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																						
	0135-12-025								06/2011	06/2011	06/2016	09/2016	2011	C	3RTR121 - CC1:	\$5,898,924	\$0	\$7,425,353	\$0	\$0	\$0	\$7,425,353
FY 2011 COMMENTS: SH 121 MOU PROJECT; REVISE FISCAL YEAR																						
	0135-12-025								06/2011	06/2011	06/2016	09/2016	2011	C	3RTR121 - CC2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2011 COMMENTS: SH 121 MOU PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING SOURCE FROM RTR 121-CC2 TO RTR 121-DE1 (SOURCE WAS ERRONEOUSLY CHANGED IN TIP MOD #2013-0079)																						
	0135-12-025								06/2011	06/2011	06/2016	09/2016	2011	C	3RTR121 - DE1:	\$18,000,000	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
FY 2011 COMMENTS: SH 121 MOU PROJECT; REVISE FISCAL YEAR; CHANGE FUNDING SOURCE FROM RTR 121-CC2 TO RTR 121-DE1 (SOURCE WAS ERRONEOUSLY CHANGED IN TIP MOD #2013-0079)																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$32,394,524	\$0	\$33,920,953	\$0	\$750,906	\$0	\$34,671,859

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20086	0364-04-048	FRISCO	City: FRISCO SH 121 County: COLLIN	From: ON SOUTHBOUND FRTG RD AT OHIO DRIVE To: DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	04/2016		04/2017		2017	C	3RTR121 - CC1:	\$0	\$0	\$235,574	\$0	\$58,894	\$0	\$294,468	
FY 2017 COMMENTS: TEMP CSJ 0364-04-967																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$235,574	\$0	\$58,894	\$0	\$294,468	
20086	0364-04-048	FRISCO	City: FRISCO SH 121 County: COLLIN	From: ON SOUTHBOUND FRTG RD AT OHIO DRIVE To: DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	03/2018		04/2019		2018	C	3RTR121 - CC1:	\$0	\$0	\$235,574	\$0	\$58,894	\$0	\$294,468	
FY 2018 COMMENTS: TEMP CSJ 0364-04-967; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$235,574	\$0	\$58,894	\$0	\$294,468	
20087	0091-05-060	FRISCO	City: FRISCO SH 289 County: COLLIN	From: FM 3537 To: WARREN PARKWAY	04/2016	04/2012	03/2017		2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000	
FY 2012 COMMENTS:																			
	0091-05-060				04/2016	07/2015	10/2016		2015	R	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2015 COMMENTS:																			
	0091-05-060				04/2016	07/2015	10/2016		2015	U	5:	\$0	\$20,000	\$0	\$5,000	\$0	\$0	\$25,000	
FY 2015 COMMENTS:																			
	0091-05-060				03/2017		03/2018		2017	C	5:	\$0	\$2,928,068	\$0	\$732,017	\$0	\$0	\$3,660,085	
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$2,988,068	\$0	\$747,017	\$0	\$430,000	\$4,165,085	
20087	0091-05-060	FRISCO	City: FRISCO SH 289 County: COLLIN	From: FM 3537 To: WARREN PARKWAY	04/2016	08/2012	10/2017	11/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000	
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																			
	0091-05-060				04/2016	07/2015	10/2016	10/2016	2015	R	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000	
FY 2015 COMMENTS:																			
	0091-05-060				04/2016	07/2015	10/2016	10/2016	2015	U	5:	\$0	\$20,000	\$0	\$5,000	\$0	\$0	\$25,000	
FY 2015 COMMENTS:																			
	0091-05-060				03/2018		05/2019		2018	C	5:	\$2,378,786	\$2,928,068	\$0	\$732,017	\$0	\$0	\$3,660,085	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,378,786	\$2,988,068	\$0	\$747,017	\$0	\$430,000	\$4,165,085	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20207	0918-24-176	FRISCO	City: FRISCO	CS	From: ON STONEBROOK PARKWAY FROM LEGACY DRIVE	CONSTRUCT 6 LANE DIVIDED URBAN ARTERIAL	08/2010	08/2010	03/2016	2010	C	3RTR121 - CC1:	\$14,257,471	\$0	\$14,257,471	\$0	\$0	\$0	\$14,257,471	
			County: COLLIN		To: LONGHORN TRAIL															
FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; LOCAL CONTRIBUTION CREDIT PROJECT																				
	0918-24-176						08/2010	08/2010	03/2016	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,040,390	\$6,040,390	
FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$14,257,471	\$0	\$14,257,471	\$0	\$0	\$6,040,390	\$20,297,861	
20207	0918-24-176	FRISCO	City: FRISCO	CS	From: ON STONEBROOK PARKWAY FROM LEGACY DRIVE	CONSTRUCT 6 LANE DIVIDED URBAN ARTERIAL	08/2010	08/2010	03/2016	04/2016	2010	C	3RTR121 - CC1:	\$14,257,471	\$0	\$14,257,471	\$0	\$0	\$0	\$14,257,471
			County: COLLIN		To: LONGHORN TRAIL															
FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; LOCAL CONTRIBUTION CREDIT PROJECT; RTR CLOSEOUT NEEDED																				
	0918-24-176						08/2010	08/2010	03/2016	04/2016	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,040,390	\$6,040,390
FY 2010 COMMENTS: PLANNING CSJ 0918-24-915; FRISCO PAYING LOCAL CONTRIBUTION; RTR CLOSEOUT NEEDED																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$14,257,471	\$0	\$14,257,471	\$0	\$0	\$6,040,390	\$20,297,861	
20277.1	0918-24-207	FRISCO	City: FRISCO	CS	From: LEBANON RD, ON DALLAS PARKWAY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	12/2018	2016	E	3RTR161 - CC2:	\$0	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000	
			County: COLLIN		To: ELDORADO PKWY															
FY 2016 COMMENTS: ASSOCIATED TO TIP 20277.2 AND TIP 11723																				
	0918-24-207						01/2014	01/2014	12/2018	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000	
FY 2016 COMMENTS: ASSOCIATED TO TIP 20277.2 AND TIP 11723																				
	0918-24-207						08/2017		12/2018	2017	C	3RTR121 - CC1:	\$0	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000	
FY 2017 COMMENTS: ASSOCIATED TO TIP 20277.2 AND TIP 11723; OVERRUNS ARE THE RESPONSIBILITY OF THE CITY																				
	0918-24-207						08/2017		12/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,198,000	\$2,198,000	
FY 2017 COMMENTS: ASSOCIATED TO TIP 20277.2 AND TIP 11723; OVERRUNS ARE THE RESPONSIBILITY OF THE CITY																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,828,000	\$0	\$457,000	\$2,265,000	\$4,550,000	
20277.1	0918-24-207	FRISCO	City: FRISCO	CS	From: LEBANON RD, ON DALLAS PARKWAY	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION	01/2014	01/2014	12/2018	2016	E	3RTR161 - CC2:	\$786,400	\$0	\$786,400	\$0	\$196,600	\$0	\$983,000	
			County: COLLIN		To: ELDORADO PKWY															
FY 2016 COMMENTS: ASSOCIATED TO TIP 20277.2 AND TIP 11723																				
	0918-24-207						01/2014	01/2014	12/2018	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000	
FY 2016 COMMENTS: ASSOCIATED TO TIP 20277.2 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
	0918-24-207						08/2018		12/2019	2018	C	3RTR121 - CC1:	\$1,041,600	\$0	\$1,041,600	\$0	\$260,400	\$0	\$1,302,000	
FY 2018 COMMENTS: ASSOCIATED TO TIP 20277.2 AND TIP 11723; OVERRUNS ARE THE RESPONSIBILITY OF THE CITY; REVISE FISCAL YEAR																				
	0918-24-207						08/2018		12/2019	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,198,000	\$2,198,000	
FY 2018 COMMENTS: ASSOCIATED TO TIP 20277.2 AND TIP 11723; OVERRUNS ARE THE RESPONSIBILITY OF THE CITY; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,828,000	\$0	\$1,828,000	\$0	\$457,000	\$2,265,000	\$4,550,000	

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20277.2	0918-24-206	FRISCO	FRISCO	COLLIN	MH	From: SH 121, ON DALLAS PARKWAY To: LEBANON ROAD	01/2014	02/2015	06/2016		2015	E	3RTR121 - CC1:	\$0	\$0	\$694,400	\$0	\$173,600	\$0	\$868,000
FY 2015 COMMENTS: ASSOCIATED TO TIP 20277.1 AND TIP 11723 0918-24-206																				
FY 2016 COMMENTS: ASSOCIATED TO TIP 20277.1 AND TIP 11723																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$694,400	\$0	\$173,600	\$6,200,000	\$7,068,000
20277.2	0918-24-206	FRISCO	FRISCO	COLLIN	MH	From: SH 121, ON DALLAS PARKWAY To: LEBANON ROAD	01/2014	02/2015	06/2016	02/2016	2015	E	3RTR121 - CC1:	\$694,400	\$0	\$694,400	\$0	\$173,600	\$0	\$868,000
FY 2015 COMMENTS: ASSOCIATED TO TIP 20277.1 AND TIP 11723 0918-24-206																				
FY 2016 COMMENTS: ASSOCIATED TO TIP 20277.1 AND TIP 11723; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$694,400	\$0	\$694,400	\$0	\$173,600	\$6,200,000	\$7,068,000
20279	0918-24-195	FRISCO	FRISCO	COLLIN	CS	From: ON ROCKHILL ROAD FROM CR 26 To: PRESTON ROAD	08/2014	02/2013	03/2016		2013	C	3RTR121 - CC1:	\$2,952,000	\$0	\$2,952,000	\$0	\$738,000	\$0	\$3,690,000
FY 2013 COMMENTS: TEMP CSJ 0918-24-998																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$2,952,000	\$0	\$2,952,000	\$0	\$738,000	\$0	\$3,690,000
20279	0918-24-195	FRISCO	FRISCO	COLLIN	CS	From: ON ROCKHILL ROAD FROM CR 26 To: PRESTON ROAD	08/2014	02/2013	03/2016	08/2017	2013	C	3RTR121 - CC1:	\$2,952,000	\$0	\$2,952,000	\$0	\$738,000	\$0	\$3,690,000
FY 2013 COMMENTS: TEMP CSJ 0918-24-998; RTR CLOSEOUT NEEDED																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$2,952,000	\$0	\$2,952,000	\$0	\$738,000	\$0	\$3,690,000

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28003	1315-02-009	TXDOT-DALLAS	City: FRISCO	FM 423	From: US 380	09/2013	09/2013	08/2013	08/2013	2013	E	3RTR121 - DE2:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
			County: DENTON		To: 0.8 MILES SOUTH OF FM 2934														
FY 2013 COMMENTS: SH 121 MOU PROJECT; FRISCO AND DENTON CO LEADING PS&E																			
	1315-02-010					09/2013	09/2013	08/2013	08/2013	2013	R	3RTR121 - DE2:	\$9,557,902	\$0	\$9,557,902	\$0	\$860,000	\$0	\$10,417,902
FY 2013 COMMENTS: SH 121 MOU PROJECT; FRISCO LEADING ROW; DENTON ALREADY PAID \$860,000 IN ROW FUNDING																			
	1315-02-009					09/2013	09/2013	08/2014	08/2014	2013	U	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2013 COMMENTS: SH 121 MOU PROJECT																			
	1315-02-009					09/2013	09/2013	07/2018		2014	C	3RTR121 - DE1:	\$8,952,322	\$0	\$34,070,505	\$0	\$0	\$0	\$34,070,505
FY 2014 COMMENTS: SH 121 MOU PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$18,910,224	\$0	\$44,028,407	\$0	\$860,000	\$0	\$44,888,407
28003	1315-02-009	TXDOT-DALLAS	City: FRISCO	FM 423	From: US 380	09/2013	09/2013	08/2013	08/2013	2013	E	3RTR121 - DE2:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
			County: DENTON		To: 0.8 MILES SOUTH OF FM 2934														
FY 2013 COMMENTS: SH 121 MOU PROJECT; FRISCO AND DENTON CO LEADING PS&E																			
	1315-02-010					09/2013	09/2013	08/2013	08/2013	2013	R	3RTR121 - DE2:	\$9,557,902	\$0	\$9,557,902	\$0	\$860,000	\$0	\$10,417,902
FY 2013 COMMENTS: SH 121 MOU PROJECT; FRISCO LEADING ROW; DENTON ALREADY PAID \$860,000 IN ROW FUNDING																			
	1315-02-009					09/2013	09/2013	08/2014	08/2014	2013	U	3RTR121 - DE1:	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
FY 2013 COMMENTS: SH 121 MOU PROJECT																			
	1315-02-009					09/2013	09/2013	01/2018	03/2018	2014	C	3RTR121 - DE1:	\$33,157,965	\$0	\$34,070,505	\$0	\$0	\$0	\$34,070,505
FY 2014 COMMENTS: SH 121 MOU PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$43,115,867	\$0	\$44,028,407	\$0	\$860,000	\$0	\$44,888,407

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54113	0135-02-049	TXDOT-DALLAS	FRISCO	US 380	From: EAST OF SH 289 To: CR 73 (LOVERS LANE)	09/2011	09/2011	11/2014	11/2014	2015	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2015 COMMENTS:																			
	0135-02-051					05/2013	05/2013	10/2015	10/2015	2015	R	3RTR121 - CC1:	\$24,608	\$0	\$2,800,000	\$0	\$311,111	\$0	\$3,111,111
FY 2015 COMMENTS:																			
	0135-02-051					05/2013	05/2013	10/2015	10/2015	2015	U	3RTR121 - CC1:	\$0	\$0	\$500,000	\$0	\$55,555	\$0	\$555,555
FY 2015 COMMENTS:																			
	0135-02-049					11/2014	11/2014	10/2018		2015	C	3RTR121 - CC1:	\$24,608	\$0	\$8,250,000	\$0	\$2,062,500	\$0	\$10,312,500
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$49,216	\$0	\$11,550,000	\$400,000	\$2,429,166	\$0	\$14,379,166
54113	0135-02-049	TXDOT-DALLAS	FRISCO	US 380	From: EAST OF SH 289 To: CR 73 (LOVERS LANE)	09/2011	09/2011	11/2014	11/2014	2012	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2012 COMMENTS: REVISE FISCAL YEAR																			
	0135-02-051					05/2013	05/2013	10/2015	10/2015	2013	R	3RTR121 - CC1:	\$24,608	\$0	\$2,800,000	\$0	\$311,111	\$0	\$3,111,111
FY 2013 COMMENTS: REVISE FISCAL YEAR																			
	0135-02-051					05/2013	05/2013	10/2015	10/2015	2013	U	3RTR121 - CC1:	\$0	\$0	\$500,000	\$0	\$55,555	\$0	\$555,555
FY 2013 COMMENTS: REVISE FISCAL YEAR																			
	0135-02-049					11/2014	11/2014	01/2019		2015	C	3RTR121 - CC1:	\$24,608	\$0	\$8,250,000	\$0	\$2,062,500	\$0	\$10,312,500
FY 2015 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$49,216	\$0	\$11,550,000	\$400,000	\$2,429,166	\$0	\$14,379,166
83112	0000-18-027	FRISCO	FRISCO	CS	From: LEBANON RD FROM COIT RD To: INDEPENDENCE PKWY	10/2018		10/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000
83112	0000-18-027	FRISCO	FRISCO	CS	From: LEBANON RD FROM COIT RD To: INDEPENDENCE PKWY	10/2022		10/2023		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO OR PRIVATE SECTOR DEVELOPER; CLARIFY SCOPE; REVISE FISCAL YEAR; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000

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83120	0000-18-028	FRISCO	City: FRISCO	MAIN ST	From: FROM FM 423	WIDEN FROM 4 LANES TO 6 LANES	01/2016		01/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
FY 2017 COMMENTS:																				
	0000-18-028		County: DENTON		To: DNT		01/2017		06/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$14,200,000	\$14,200,000
83120	0000-18-028	FRISCO	City: FRISCO	MAIN ST	From: FROM FM 423	WIDEN FROM 4 LANES TO 6 LANES	01/2016	01/2016	09/2017	09/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO; REVISE FISCAL YEAR																				
	0000-18-028		County: DENTON		To: DNT		01/2017	08/2017	12/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$13,000,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$14,200,000	\$14,200,000
2810	0009-02-040	TXDOT-DALLAS	City: GARLAND	SH 78	From: IH 635	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	01/2019		2015	E	SBPE:	\$55,000	\$0	\$0	\$555,000	\$0	\$0	\$555,000
FY 2015 COMMENTS:																				
	0009-02-040		County: DALLAS		To: FOREST LANE		08/2017		01/2019		2017	R	S102:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2017 COMMENTS:																				
	0009-02-040						03/2019		03/2021		2018	C	5:	\$0	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000
FY 2018 COMMENTS: MO 102775																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$55,000	\$3,920,000	\$0	\$1,535,000	\$0	\$0	\$5,455,000
2810	0009-02-040	TXDOT-DALLAS	City: GARLAND	SH 78	From: IH 635	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	05/2003	05/2003	07/2018		2003	E	SBPE:	\$55,000	\$0	\$0	\$555,000	\$0	\$0	\$555,000
FY 2003 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																				
	0009-02-040		County: DALLAS		To: FOREST LANE		08/2017	08/2017	08/2018		2017	R	S102:	\$0	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																				
	0009-02-040						08/2018		08/2020		2018	C	5:	\$0	\$2,720,000	\$0	\$680,000	\$0	\$0	\$3,400,000
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; MO 102775																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$55,000	\$3,920,000	\$0	\$1,385,000	\$150,000	\$0	\$5,455,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
3089	N/A	DART	City: GARLAND	CS	From: ON PLANO RD FROM BUCKINGHAM	01/2014	01/2014	12/2017		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000			
			County: DALLAS	To: FOREST LN																		
FY 2014 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000			
3089	N/A	GARLAND	City: GARLAND	CS	From: CITY WIDE BOTTLENECK IMPROVEMENTS	01/2020		01/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833			
			County: DALLAS	To:	FIRST AT AVENUE B/AVENUE D; BROADWAY AT IH 30; NAAMAN SCHOOL RD AT SH 78; ARAPAHO AT SHILOH; BUCKINGHAM AT PLANO; BUCKINGHAM AT SHILOH; SHILOH AT BELTLINE; CENTERVILLE AT SH 66; FOREST AT SHILOH; FIRST AT MILLER; FOREST AT JUPITER																	
FY 2020 COMMENTS: 0918-45-995; 0009-02-040; 8078-18-010; REVISE IMPLEMENTING AGENCY, SCOPE, FUNDING ESTIMATES, AND TIMING																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,202,833	\$3,202,833			
11065	0918-45-714	GARLAND	City: GARLAND	VA	From: ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD	05/2016	03/2017	07/2017		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,202	\$547,202			
			County: DALLAS	To: RANGER DRIVE																		
FY 2016 COMMENTS: 0918-45-714																						
						05/2016	12/2016	07/2017		2016	C	5:	\$1,044,806	\$1,044,806	\$0	\$0	\$261,202	\$0	\$1,306,008			
FY 2016 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,044,806	\$1,044,806	\$0	\$0	\$261,202	\$547,202	\$1,853,210			
11065	0918-45-714	GARLAND	City: GARLAND	VA	From: ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD	05/2016	06/2017	11/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,202	\$547,202			
			County: DALLAS	To: RANGER DRIVE																		
FY 2017 COMMENTS: REVISE FISCAL YEAR; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																						
						05/2016	06/2017	11/2018		2017	C	5:	\$1,044,806	\$1,044,806	\$0	\$0	\$261,202	\$0	\$1,306,008			
FY 2017 COMMENTS: REVISE FISCAL YEAR; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,044,806	\$1,044,806	\$0	\$0	\$261,202	\$547,202	\$1,853,210			
11968	0009-11-227	TXDOT-DALLAS	City: GARLAND	IH 30	From: IH 635	08/2014	08/2014	09/2016		2014	I	3TDC (MPO):	\$0	\$0	\$393,355	\$0	\$0	\$0	\$0			
			County: DALLAS	To: CHAHA RD																		
FY 2014 COMMENTS: NOTE: 393,355 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																						
						08/2014	08/2014	09/2016		2014	I	5:	\$3,840,374	\$1,966,776	\$0	\$0	\$0	\$0	\$1,966,776			
FY 2014 COMMENTS: NOTE: 393,355 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$3,840,374	\$1,966,776	\$393,355	\$0	\$0	\$0	\$0	\$1,966,776		
11968	0009-11-227	TXDOT-DALLAS	City: GARLAND	IH 30	From: IH 635	08/2014	08/2014	03/2018		2014	I	3TDC (MPO):	\$0	\$0	\$520,000	\$0	\$0	\$0	\$0			
			County: DALLAS	To: CHAHA RD																		
FY 2014 COMMENTS: NOTE: 520,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; LET WITH TIP 11964/CSJ 0581-02-138 AND TIP 11965/CSJ 0581-02-137; INCREASE TDCS																						
						08/2014	08/2014	03/2018		2014	I	5:	\$3,263,715	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000			
FY 2014 COMMENTS: NOTE: 520,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; LET WITH TIP 11964/CSJ 0581-02-138 AND TIP 11965/CSJ 0581-02-137; INCREASE FUNDING TO COVER COST OVERRUNS																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$3,263,715	\$2,600,000	\$520,000	\$0	\$0	\$0	\$0	\$2,600,000		

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20124	0918-47-005	GARLAND	City: GARLAND CS	From: ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE AT CREEK MEADOW LANE	02/2010	03/2010	02/2016		2009	E	3RTR121 - DA1:	\$3,172,116	\$0	\$3,172,116	\$0	\$793,029	\$0	\$3,965,145
County: DALLAS				To: MILES ROAD														
FY 2009 COMMENTS: DESIGN IS 95% COMPLETE																		
	0918-47-005				04/2011	04/2011	02/2016		2011	R	3RTR121 - DA1:	\$367,156	\$0	\$367,156	\$0	\$91,789	\$0	\$458,945
FY 2011 COMMENTS:																		
	0918-47-005				10/2015	01/2014	02/2016	02/2016	2014	U	3RTR161 - DA2:	\$1,203,428	\$0	\$1,203,428	\$0	\$300,857	\$0	\$1,504,285
FY 2014 COMMENTS:																		
	0918-47-005				10/2015	02/2016	12/2018		2016	C	3RTR161 - DA2:	\$16,733,326	\$0	\$16,733,326	\$0	\$4,183,331	\$0	\$20,916,657
FY 2016 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$21,476,026	\$0	\$21,476,026	\$0	\$5,369,006	\$0	\$26,845,032
20124	0918-47-005	GARLAND	City: GARLAND CS	From: ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE AT CREEK MEADOW LANE	02/2010	03/2010	06/2018		2009	E	3RTR121 - DA1:	\$3,172,116	\$0	\$3,172,116	\$0	\$793,029	\$0	\$3,965,145
County: DALLAS				To: MILES ROAD														
FY 2009 COMMENTS: DESIGN IS 95% COMPLETE																		
	0918-47-005				04/2011	04/2011	02/2016	09/2016	2011	R	3RTR121 - DA1:	\$367,156	\$0	\$367,156	\$0	\$91,789	\$0	\$458,945
FY 2011 COMMENTS:																		
	0918-47-005				10/2015	01/2014	02/2016	02/2016	2014	U	3RTR161 - DA2:	\$1,203,428	\$0	\$1,203,428	\$0	\$300,857	\$0	\$1,504,285
FY 2014 COMMENTS:																		
	0918-47-005				10/2015	05/2016	06/2018		2016	C	3RTR161 - DA2:	\$16,733,326	\$0	\$16,733,326	\$0	\$4,183,331	\$0	\$20,916,657
FY 2016 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$21,476,026	\$0	\$21,476,026	\$0	\$5,369,006	\$0	\$26,845,032

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20261	0918-47-064	GARLAND	City: GARLAND VA County: DALLAS	From: MGR BIKEWAY FROM JUPITER & APOLLO To: CAMPBELL RD	TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, BIKE ROUTE & LINK TO VELOWEB	07/2012	07/2012	03/2016		2012	E	3RTR121 - DA1:	\$0	\$0	\$204,000	\$0	\$51,000	\$0	\$255,000							
FY 2012 COMMENTS:																										
0918-47-064													04/2016		01/2017		2017	C	3RTR121 - DA1:	\$0	\$0	\$1,836,000	\$0	\$459,000	\$0	\$2,295,000
FY 2017 COMMENTS:																										
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$2,040,000	\$0	\$510,000	\$0	\$2,550,000							
20261	0918-47-064	GARLAND	City: GARLAND VA County: DALLAS	From: MGR BIKEWAY FROM JUPITER & APOLLO To: CAMPBELL RD	TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, BIKE ROUTE & LINK TO VELOWEB	07/2012	07/2012	12/2019		2012	E	3RTR121 - DA1:	\$0	\$0	\$204,000	\$0	\$51,000	\$0	\$255,000							
FY 2012 COMMENTS:																										
0918-47-064													12/2019		09/2020		2020	C	3RTR121 - DA1:	\$0	\$0	\$2,640,000	\$0	\$660,000	\$0	\$3,300,000
FY 2020 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING DUE TO COST INCREASES ASSOCIATED WITH ADA COMPLIANCE																										
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$2,844,000	\$0	\$711,000	\$0	\$3,555,000							
55059	2374-02-142	TXDOT-DALLAS	City: GARLAND County: DALLAS	From: KCS RR To: WEST OF IH 30	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES	02/2015	02/2015	10/2015	02/2015	2015	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000							
FY 2015 COMMENTS:																										
2374-02-142													02/2015	02/2015	07/2016		2015	C	5:	\$0	\$648,800	\$0	\$162,200	\$0	\$0	\$811,000
FY 2015 COMMENTS:																										
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$648,800	\$0	\$262,200	\$0	\$0	\$911,000							
55059	2374-02-142	TXDOT-DALLAS	City: GARLAND County: DALLAS	From: KCS RR To: WEST OF IH 30	WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES	02/2015	02/2015	10/2015	02/2015	2015	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000							
FY 2015 COMMENTS: LET WITH TIP 55058/CSJ 2374-01-176																										
2374-02-142													02/2015	02/2015	01/2018	02/2018	2015	C	5:	\$1,440,000	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000
FY 2015 COMMENTS: LET WITH TIP 55058/CSJ 2374-01-176; INCREASE FUNDING FOR TOLL INTEGRATION																										
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,440,000	\$1,440,000	\$0	\$460,000	\$0	\$0	\$1,900,000							

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55075	2374-02-053	TXDOT-DALLAS	City: GARLAND	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	01/1994	01/1994	05/2020		2018	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
			County: DALLAS		To: SOUTH OF IH 30														
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2374-02-053					09/2017		05/2020		2018	R	S102:	\$0	\$64,000,000	\$0	\$16,000,000	\$0	\$0	\$80,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2374-02-053					09/2017		05/2020		2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2374-02-053					07/2020		07/2024		2020	C	4:	\$0	\$100,000,000	\$0	\$25,000,000	\$0	\$0	\$125,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2374-02-053					07/2020		07/2024		2020	C	12:	\$0	\$44,800,000	\$0	\$11,200,000	\$0	\$0	\$56,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$210,600,000	\$0	\$57,400,000	\$0	\$0	\$268,000,000
55075	2374-02-053	TXDOT-DALLAS	City: GARLAND	IH 635	From: WEST OF THE KCS RR (WEST OF SH 78)	01/1994	01/1994	02/2022		1994	E	SBPE:	\$0	\$0	\$0	\$57,084,027	\$0	\$0	\$57,084,027
			County: DALLAS		To: IH 30														
FY 1994 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION; CLARIFY LIMITS; REVISE FISCAL YEAR; INCREASE FUNDING; CHANGE SCOPE																			
	2374-02-053					08/2020	01/2017	02/2022		2017	R	S102:	\$0	\$34,247,758	\$0	\$3,805,306	\$0	\$0	\$38,053,064
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION; CLARIFY LIMITS; REVISE FISCAL YEAR; DECREASE FUNDING; CHANGE SCOPE																			
	2374-02-053					04/2018		02/2022		2018	U	S102:	\$0	\$15,375,600	\$0	\$1,708,400	\$0	\$0	\$17,084,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION; CLARIFY LIMITS; INCREASE FUNDING; CHANGE SCOPE																			
	2374-02-053					08/2019		02/2022		2019	C	4:	\$0	\$100,000,000	\$0	\$25,000,000	\$0	\$0	\$125,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION; CLARIFY LIMITS; CHANGE SCOPE																			
	2374-02-053					08/2019		02/2022		2019	C	12:	\$0	\$44,800,000	\$0	\$11,200,000	\$0	\$0	\$56,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; FUNDING AND/OR SCOPE MAY CHANGE DUE TO RTC AND TTC ACTION; CLARIFY LIMITS; CHANGE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$194,423,358	\$0	\$98,797,733	\$0	\$0	\$293,221,091

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55179	0009-11-238	TXDOT-DALLAS	City: GARLAND County: DALLAS	PLACEHOLD ER	From: PLACEHOLDER To:					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2045 COMMENTS: PLACEHOLDER																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55179	0009-11-238	TXDOT-DALLAS	City: GARLAND County: DALLAS	IH 30	From: BASS PRO DRIVE IN GARLAND To: DALROCK RD	09/2044	08/2045			2045	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000		
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																					
	0009-11-238					09/2044	08/2045			2045	R	S102:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000		
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$9,000,000	\$0	\$2,500,000	\$0	\$0	\$11,500,000		
82469	0000-18-024	DALLAS CO	City: GARLAND County: DALLAS	CS	From: ON SHILOH RD FROM IH 635 To: KINGSLEY RD	09/2016	04/2018			2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,480,000	\$9,480,000		
FY 2017 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$9,480,000	\$9,480,000	
82469	0000-18-024	GARLAND	City: GARLAND County: DALLAS	CS	From: ON SHILOH RD FROM IH 635 To: KINGSLEY RD	09/2016	08/2017	08/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000		
FY 2017 COMMENTS: CHANGE IMPLEMENTING AGENCY TO GARLAND; INCREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	

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14032	N/A	TXDOT-DALLAS	City: GLENN HEIGHTS	PLACEHOLD ER	From: PLACEHOLDER					2019	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			County: DALLAS	To:																		
FY 2019 COMMENTS: PLACEHOLDER																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$0	\$0
14032	0918-45-999	TXDOT-DALLAS	City: GLENN HEIGHTS	CS	From: ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					2019	E	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000			
			County: DALLAS	To: IH 35E	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED (ULTIMATE 6) WITH BICYCLE/PEDESTRIAN ACCOMODATIONS AND INTERSECTION IMPROVEMENTS																	
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL FUNDS TO BE PAID BY THE CITY OF GLENN HEIGHTS AND DALLAS COUNTY																						
0918-45-999																						
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																						
0918-45-999																						
FY 2021 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																						
0918-45-999																						
FY 2021 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																						
0918-45-999																						
FY 2021 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																						
0918-45-999																						
FY 2021 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES																						
0918-45-999																						
FY 2022 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND DALLAS COUNTY																						
0918-45-999																						
FY 2022 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY																						
0918-45-999																						
FY 2022 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$16,585,000	\$0	\$2,415,000	\$2,575,000	\$4,025,000	\$25,600,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40032	0902-51-028	GRANBURY	GRANBURY	CS	From: GRANBURY TOWN SQUARE PEDESTRIAN SAFETY IMPROVEMENTS FROM BUS 377 AND CROCKETT STREET To: FM 51 AND BRIDGE STREET	11/2015	11/2015	11/2016		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$133,240	\$133,240
FY 2016 COMMENTS:																			
	0902-51-028					11/2015	11/2015	11/2016		2016	E	9TAP:	\$42,240	\$45,338	\$0	\$0	\$11,334	\$0	\$56,672
FY 2016 COMMENTS:																			
	0902-51-028					11/2015	11/2015	09/2016		2016	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,710	\$22,710
FY 2016 COMMENTS:																			
	0902-51-028					03/2016		10/2016		2017	C	9TAP:	\$1,253,313	\$1,528,524	\$0	\$0	\$382,132	\$0	\$1,910,656
FY 2017 COMMENTS:																			
	0902-51-028					03/2016		10/2016		2017	CE	9TAP:	\$125,331	\$45,338	\$0	\$0	\$11,334	\$0	\$56,672
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,420,884	\$1,619,200	\$0	\$0	\$404,800	\$155,950	\$2,179,950
40032	0902-51-028	GRANBURY	GRANBURY	CS	From: GRANBURY TOWN SQUARE PEDESTRIAN SAFETY IMPROVEMENTS FROM BUS 377 AND CROCKETT STREET To: FM 51 AND BRIDGE STREET	11/2015	11/2015	11/2016	11/2016	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$133,240	\$133,240
FY 2016 COMMENTS:																			
	0902-51-028					11/2015	11/2015	11/2016	11/2016	2016	E	9TAP:	\$42,240	\$42,240	\$0	\$0	\$10,560	\$0	\$52,800
FY 2016 COMMENTS: DECREASE FUNDING TO MATCH FEDERAL OBLIGATION																			
	0902-51-028					11/2015	11/2015	09/2016	11/2016	2016	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,710	\$22,710
FY 2016 COMMENTS:																			
	0902-51-028					03/2016	02/2017	10/2017	10/2017	2017	C	9TAP:	\$1,451,629	\$1,451,629	\$0	\$0	\$362,907	\$0	\$1,814,536
FY 2017 COMMENTS: DECREASE FUNDING TO MATCH FEDERAL OBLIGATION																			
	0902-51-028					03/2016	02/2017	10/2017	10/2017	2017	CE	9TAP:	\$125,331	\$125,331	\$0	\$0	\$31,333	\$0	\$156,664
FY 2017 COMMENTS: INCREASE FUNDING TO MATCH FEDERAL OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,619,200	\$1,619,200	\$0	\$0	\$404,800	\$155,950	\$2,179,950

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54018	0080-03-049	TXDOT-FORT WORTH	City: GRANBURY	US 377	From: END OF BRAZOS RIVER BRIDGE	09/2016		09/2017		2017	R	S102:	\$0	\$1,212,726	\$0	\$303,181	\$0	\$0	\$1,515,907
			County: HOOD		To: 0.615 SOUTH OF BRAZOS RIVER BRIDGE														
FY 2017 COMMENTS:																			
	0080-03-049					09/2016		09/2017		2035	E	SBPE:	\$0	\$840,000	\$0	\$210,000	\$0	\$0	\$1,050,000
FY 2035 COMMENTS:																			
	0080-03-049					09/2017		11/2019		2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,528,722	\$10,528,722
FY 2035 COMMENTS: RELATED TO CSJ 0080-04-081 AND 0080-04-094																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,052,726	\$0	\$513,181	\$0	\$10,528,722	\$13,094,629
54018	0080-03-049	TXDOT-FORT WORTH	City: GRANBURY	US 377	From: END OF BRAZOS RIVER BRIDGE	01/2019		04/2022		2019	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
			County: HOOD		To: 0.615 SOUTH OF BRAZOS RIVER BRIDGE														
FY 2019 COMMENTS: INCREASE FUNDING; RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094																			
	0080-03-049					01/2021		01/2024		2021	R	S102:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2021 COMMENTS: INCREASE FUNDING; RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094																			
	0080-03-049					01/2026		12/2026		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: CANCEL CONSTRUCTION PHASE UNTIL FUNDING CAN BE IDENTIFIED																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$8,500,000	\$0	\$0	\$8,500,000

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54019	0080-04-081	TXDOT-FORT WORTH	City: GRANBURY	US 377	From: EAST OF OLD ACTON HIGHWAY	09/2001	09/2001	05/2017		2002	E	10_ERMRK:	\$1,593,237	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,618
			County: HOOD		To: END OF BRAZOS RIVER BRIDGE														
FY 2002 COMMENTS: TX356 (EARMARK)																			
	0080-04-081					09/2018		09/2019		2017	R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,954
FY 2017 COMMENTS: TX356 (EARMARK)																			
	0080-04-081					09/2018		09/2019		2017	R	S102:	\$0	\$4,172,000	\$0	\$1,043,000	\$0	\$0	\$5,215,000
FY 2017 COMMENTS:																			
	0080-04-081					09/2019		09/2020		2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$43,107,838	\$43,107,838
FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY HOOD COUNTY																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$2,994,000	\$8,965,072	\$0	\$1,791,500	\$0	\$43,107,838	\$53,864,410
54019	0080-04-081	TXDOT-FORT WORTH	City: GRANBURY	US 377	From: EAST OF OLD ACTON HIGHWAY	09/2001	09/2001	05/2017	05/2017	2002	E	10_ERMRK:	\$3,392,309	\$3,392,309	\$0	\$398,309	\$0	\$0	\$3,790,618
			County: HOOD		To: END OF BRAZOS RIVER BRIDGE														
FY 2002 COMMENTS: TX356 (EARMARK); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																			
	0080-04-081					01/2019		04/2022		2019	E	SBPE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2019 COMMENTS: ADD SBPE FUNDING; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																			
	0080-04-081					01/2020		01/2023		2020	R	S102:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2020 COMMENTS: INCREASE S102 FUNDING AND REVISE FISCAL YEAR; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																			
	0080-04-081					01/2021		01/2024		2021	R	10_ERMRK:	\$1,400,763	\$1,400,763	\$0	\$350,191	\$0	\$0	\$1,750,954
FY 2021 COMMENTS: TX356 (EARMARK); REVISE FISCAL YEAR; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094																			
	0080-04-081					01/2026		12/2026		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2026 COMMENTS: CANCEL CONSTRUCTION PHASE DUE TO LACK OF FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$4,793,072	\$15,993,072	\$0	\$3,548,500	\$0	\$0	\$19,541,572

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54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	WIDEN 4 LANE TO 6 LANE DIVIDED	FM 167 NORTH	EAST OF OLD ACTON HIGHWAY	09/2001	09/2001	09/2017		2035	E	SBPE:	\$8,685,391	\$8,685,391	\$0	\$2,171,348	\$0	\$0	\$10,856,739
FY 2035 COMMENTS:																						
	0080-04-094								09/2017		09/2018		2035	R	S102:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
FY 2035 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$8,685,391	\$10,285,391	\$0	\$2,571,348	\$0	\$0	\$12,856,739
54071	0080-04-094	TXDOT-FORT WORTH	GRANBURY	HOOD	US 377	WIDEN 4 LANE TO 6 LANE DIVIDED	FM 167 NORTH	EAST OF OLD ACTON HIGHWAY	09/2001	09/2001	04/2022		2028	E	SBPE:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2028 COMMENTS: REDUCE FUNDING; REVISE FISCAL YEAR; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																						
	0080-04-094								01/2023		01/2024		2028	R	S102:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000
FY 2028 COMMENTS: INCREASE FUNDING; REVISE FISCAL YEAR; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000
11258.6	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	VA	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM	19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	11/2017		03/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$224,000	\$224,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; ISSUES WITH RR COORDINATION																						
	0918-47-069								11/2017		03/2018		2018	C	7:	\$0	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
FY 2018 COMMENTS: ISSUES WITH RR COORDINATION; PEND AGMT/FPAA																						
	0918-47-069								11/2017		03/2018		2018	C	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000
FY 2018 COMMENTS: ISSUES WITH RR COORDINATION; PEND AGMT/FPAA; TXDOT RAIL DIVISON FUNDS																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$1,101,900	\$0	\$21,100	\$228,000	\$224,000	\$1,575,000
11258.6	0918-47-069	GRAND PRAIRIE	GRAND PRAIRIE	DALLAS	VA	INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS	RR CROSSING RELIABILITY PARTNERSHIP PROGRAM	19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR	09/2018		01/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$224,000	\$224,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE; RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REVISE FISCAL YEAR																						
	0918-47-069								09/2018		01/2019		2019	C	7:	\$0	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000
FY 2019 COMMENTS: RAILROAD AGREEMENT EXECUTED; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REVISE FISCAL YEAR																						
	0918-47-069								09/2018		01/2019		2019	C	8:	\$0	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000
FY 2019 COMMENTS: RAILROAD AGREEMENT EXECUTED; TXDOT RAIL DIVISON FUNDS; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$1,101,900	\$0	\$21,100	\$228,000	\$224,000	\$1,575,000

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11528.2	0918-45-793	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	CS	From: ON MACARTHUR RD; FROM IH 30 To: HUNTER-FERRELL	08/2006	08/2006	09/2013	09/2013	2007	E	3RTR121 - DA1:	\$579,404	\$0	\$579,404	\$0	\$144,851	\$0	\$724,255
FY 2007 COMMENTS: PE COMPLETE																			
	0918-45-793					08/2013	08/2013	09/2015	08/2015	2013	R	3RTR121 - DA1:	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																			
	0918-45-793					08/2014	01/2016	01/2018		2015	C	3RTR121 - DA2:	\$4,088,059	\$0	\$4,088,059	\$0	\$1,022,015	\$0	\$5,110,074
FY 2015 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																			
	0918-45-793					08/2014	01/2016	01/2018		2016	C	3RTR121 - DA1:	\$7,911,941	\$0	\$6,932,537	\$0	\$1,733,134	\$0	\$8,665,671
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$12,979,404	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
11528.2	0918-45-793	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	CS	From: ON MACARTHUR RD; FROM IH 30 To: HUNTER-FERRELL	08/2006	08/2006	09/2013	09/2013	2006	E	3RTR121 - DA1:	\$579,404	\$0	\$579,404	\$0	\$144,851	\$0	\$724,255
FY 2006 COMMENTS: PE COMPLETE; REVISE FISCAL YEAR																			
	0918-45-793					08/2013	08/2013	09/2015	08/2015	2013	R	3RTR121 - DA1:	\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																			
	0918-45-793					08/2014	01/2016	04/2018		2016	C	3RTR121 - DA1:	\$7,911,941	\$0	\$6,932,537	\$0	\$1,733,134	\$0	\$8,665,671
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																			
	0918-45-793					08/2014	01/2016	04/2018		2016	C	3RTR121 - DA2:	\$4,088,059	\$0	\$4,088,059	\$0	\$1,022,015	\$0	\$5,110,074
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$12,979,404	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000

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11536	0918-47-006	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: CAMP WISDOM RD WEST OF CARRIER PKWY To: FM 1382	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013	09/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2013 COMMENTS: PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
	0918-47-006					10/2016		03/2017	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2017 COMMENTS: PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
	0918-47-006					12/2016		12/2018	2017	C	3RTR161 - DA1:	\$0	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
FY 2017 COMMENTS: PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																		
	0918-47-006					12/2016		12/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000
FY 2017 COMMENTS: PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$7,200,000	\$0	\$1,800,000	\$7,200,000	\$16,200,000
11536	0918-47-006	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: CAMP WISDOM RD WEST OF CARRIER PKWY To: FM 1382	WIDEN 2 TO 4 LANE DIVIDED	03/2013	03/2013	08/2018	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2013 COMMENTS: PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																		
	0918-47-006					04/2018		10/2018	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2018 COMMENTS: PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																		
	0918-47-006					08/2018		08/2020	2018	C	3RTR161 - DA1:	\$0	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
FY 2018 COMMENTS: PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR																		
	0918-47-006					08/2018		08/2020	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,100,000	\$12,100,000
FY 2018 COMMENTS: PLANNING CSJ 0918-47-985; PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); LOCAL CONTRIBUTION BY DALLAS CO; MPO MILESTONE POLICY PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING (MOVED FROM TIP 82464 BY CITY OF DALLAS)																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$7,200,000	\$0	\$1,800,000	\$14,600,000	\$23,600,000

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11630.6	0008-08-902	GRAND PRAIRIE	City: GRAND PRAIRIE	SH 180	From: EAST OF HENSLEY	01/2018		06/2018		2018	E	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
			County: VARIOUS		To: GREAT SOUTHWEST PKWY														
FY 2018 COMMENTS:																			
	0008-08-902					08/2018		01/2019		2018	C	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000
11630.6	0008-08-902	GRAND PRAIRIE	City: GRAND PRAIRIE	SH 180	From: EAST OF HENSLEY	01/2018		06/2018		2019	E	5:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000
			County: VARIOUS		To: GREAT SOUTHWEST PKWY														
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
	0008-08-902					08/2018		01/2019		2020	C	5:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$440,000	\$0	\$110,000	\$0	\$0	\$550,000

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TIP Code	CSJ	Agency	City	Facility	From	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13000	1068-04-170	TXDOT-FORT WORTH	ARLINGTON	IH 30	DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 1 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016		09/2020		2017	E	SBPE:	\$0	\$0	\$0	\$507,618	\$0	\$0	\$507,618
FY 2017 COMMENTS:																				
	1068-04-170						08/2019		08/2020		2019	R	S102:	\$0	\$704,000	\$0	\$176,000	\$0	\$0	\$880,000
FY 2019 COMMENTS:																				
	1068-04-170						09/2020		09/2022		2021	C	4:	\$0	\$15,600,000	\$0	\$3,900,000	\$0	\$0	\$19,500,000
FY 2021 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$16,304,000	\$0	\$4,583,618	\$0	\$0	\$20,887,618
13000	1068-04-170	TXDOT-FORT WORTH	GRAND PRAIRIE	IH 30	DALLAS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS	09/2016	03/2017	12/2019		2019	E	SBPE:	\$0	\$0	\$0	\$530,000	\$0	\$0	\$530,000
FY 2019 COMMENTS: CHANGE CITY AND COUNTY; INCREASE PE FUNDING; 10 YR PLAN PROJECT; REVISE FISCAL YEAR																				
	1068-04-170						12/2019		12/2020		2020	R	S102:	\$0	\$7,128,000	\$0	\$1,782,000	\$0	\$0	\$8,910,000
FY 2020 COMMENTS: CHANGE CITY AND COUNTY; INCREASE ROW FUNDING; 10 YR PLAN PROJECT																				
	1068-04-170						01/2021		01/2023		2021	C	4:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2021 COMMENTS: CHANGE CITY AND COUNTY; DECREASE CONSTRUCTION FUNDING DUE TO LOWER COST ESTIMATE; 10 YR PLAN PROJECT																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$14,328,000	\$0	\$4,112,000	\$0	\$0	\$18,440,000

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20212	2374-04-049	TXDOT-DALLAS	City: GRAND PRAIRIE	IH 20	From: WEST OF CARRIER PARKWAY	09/2016		01/2017		2015	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
			County: DALLAS		To: FM 1382 (BELT LINE ROAD)														
FY 2015 COMMENTS:																			
	2374-04-049					09/2013	09/2013	08/2016		2015	R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS:																			
	2374-04-049					06/2017	06/2017	02/2021		2017	C	2M:	\$0	\$2,520,000	\$0	\$280,000	\$0	\$0	\$2,800,000
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	02/2021		2017	C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	02/2021		2017	C	3RTR121 - DA2:	\$0	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	02/2021		2017	CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	02/2021		2017	C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	02/2021		2017	C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	02/2021		2017	C	9TAP:	\$0	\$160,947	\$0	\$0	\$0	\$0	\$160,947
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	02/2021		2017	CE	9TAP:	\$0	\$24,142	\$0	\$0	\$0	\$0	\$24,142
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676
20212	2374-04-049	TXDOT-DALLAS	City: GRAND PRAIRIE	IH 20	From: WEST OF CARRIER PARKWAY	09/2016	09/1999	01/2017	05/2017	2000	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
			County: DALLAS		To: FM 1382 (BELT LINE ROAD)														
FY 2000 COMMENTS: REVISE FISCAL YEAR																			
	2374-04-049					09/2013	09/2013	08/2016	01/2017	2014	R	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2014 COMMENTS: REVISE FISCAL YEAR																			
	2374-04-049					06/2017	06/2017	03/2021		2017	C	2M:	\$2,520,000	\$2,520,000	\$0	\$280,000	\$0	\$0	\$2,800,000
FY 2017 COMMENTS:																			
	2374-04-049					06/2017	06/2017	03/2021		2017	C	2MP1:	\$0	\$0	\$0	\$21,615,000	\$0	\$0	\$21,615,000
FY 2017 COMMENTS:																			

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	2374-04-049				06/2017	06/2017	03/2021		2017	C	3RTR121 - DA2:	\$1,235,587	\$0	\$1,235,587	\$0	\$0	\$0	\$1,235,587
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	03/2021		2017	C	3TDC (MPO):	\$0	\$0	\$32,189	\$0	\$0	\$0	\$0
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	03/2021		2017	C	4P1:	\$0	\$0	\$0	\$3,185,000	\$0	\$0	\$3,185,000
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	03/2021		2017	C	9TAP:	\$160,947	\$160,947	\$0	\$0	\$0	\$0	\$160,947
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	03/2021		2017	CE	3TDC (MPO):	\$0	\$0	\$4,828	\$0	\$0	\$0	\$0
	FY 2017 COMMENTS:																	
	2374-04-049				06/2017	06/2017	03/2021		2017	CE	9TAP:	\$24,142	\$24,142	\$0	\$0	\$0	\$0	\$24,142
	FY 2017 COMMENTS:																	
												2019-2022 PROPOSED TOTAL BY TIP CODE						
												\$3,940,676	\$2,705,089	\$1,272,604	\$29,080,000	\$0	\$0	\$33,020,676

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20213	0918-47-051	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	04/2012	04/2016	2012	E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																			
	0918-47-051					03/2016		12/2016	2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2017 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																			
	0918-47-051					06/2018		03/2021	2018	C	3RTR121 - DA1:	\$2,000,000	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000	
FY 2018 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																			
	0918-47-051					06/2018		03/2021	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
FY 2018 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$4,000,000	\$0	\$20,000,000	\$0	\$500,000	\$4,500,000	\$25,000,000	
20213	0918-47-051	DALLAS CO	City: GRAND PRAIRIE County: DALLAS	CS From: WILDLIFE PARKWAY FROM SH 161 To: BELT LINE RD	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER	04/2012	06/2012	10/2017	07/2017	2012	E	3RTR121 - DA1:	\$2,000,000	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)																			
	0918-47-051					04/2012	06/2012	10/2017	07/2017	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$1,015,000
FY 2012 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); ADD LOCAL CONTRIBUTION																			
	0918-47-051					04/2012	11/2012	10/2017	10/2015	2013	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$156,000	\$156,000
FY 2013 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); ADD LOCAL CONTRIBUTION																			
	0918-47-051					03/2016	09/2015	05/2018		2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
FY 2016 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); REDUCE FUNDING; REVISE FISCAL YEAR																			
	0918-47-051					05/2019		12/2021		2019	C	3RTR121 - DA1:	\$18,000,000	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
FY 2019 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); REVISE FISCAL YEAR																			
	0918-47-051					05/2019		12/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,700,000	\$11,700,000
FY 2019 COMMENTS: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT); REVISE FISCAL YEAR; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$20,000,000	\$0	\$20,000,000	\$0	\$500,000	\$14,621,000	\$35,121,000	

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**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20227	1068-04-148	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30	From: NW 7TH To: BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS	05/2008	05/2008	01/2016	01/2016	2013	E	3RTR121 - DA1:	\$292,960	\$0	\$292,960	\$0	\$73,240	\$0	\$366,200
FY 2013 COMMENTS: CITY IS ENGINEERING THE PROJECT																				
	1068-04-148						05/2008	05/2008	01/2016	01/2016	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$439,090	\$439,090
FY 2013 COMMENTS: CITY IS ENGINEERING THE PROJECT; LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE																				
	1068-04-148						05/2008	05/2008	01/2016	01/2016	2013	E	SBPE:	\$0	\$0	\$0	\$114,000	\$0	\$0	\$114,000
FY 2013 COMMENTS: CITY IS ENGINEERING THE PROJECT																				
	1068-04-148						09/2014	05/2015	05/2016		2015	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2015 COMMENTS:																				
	1068-04-148						09/2014	05/2015	05/2016		2015	U	S102:	\$0	\$1,318,080	\$0	\$329,520	\$0	\$0	\$1,647,600
FY 2015 COMMENTS:																				
	1068-04-148						01/2016	02/2016	09/2017		2016	C	7:	\$6,819,111	\$8,007,496	\$0	\$2,001,874	\$0	\$0	\$10,009,370
FY 2016 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$7,112,071	\$10,125,576	\$292,960	\$2,645,394	\$73,240	\$439,090	\$13,576,260
20227	1068-04-148	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30	From: NW 7TH To: BELT LINE ROAD	CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS	05/2008	05/2008	01/2016	01/2016	2008	E	3RTR121 - DA1:	\$292,960	\$0	\$292,960	\$0	\$73,240	\$0	\$366,200
FY 2008 COMMENTS: CITY IS ENGINEERING THE PROJECT; REVISE FISCAL YEAR																				
	1068-04-148						05/2008	05/2008	01/2016	01/2016	2008	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$439,090	\$439,090
FY 2008 COMMENTS: CITY IS ENGINEERING THE PROJECT; LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE; REVISE FISCAL YEAR																				
	1068-04-148						05/2008	05/2008	01/2016	01/2016	2008	E	SBPE:	\$0	\$0	\$0	\$114,000	\$0	\$0	\$114,000
FY 2008 COMMENTS: CITY IS ENGINEERING THE PROJECT; REVISE FISCAL YEAR																				
	1068-04-148						09/2014	05/2015	05/2016	08/2017	2015	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2015 COMMENTS:																				
	1068-04-148						09/2014	05/2015	05/2016	08/2017	2015	U	S102:	\$0	\$1,318,080	\$0	\$329,520	\$0	\$0	\$1,647,600
FY 2015 COMMENTS:																				
	1068-04-148						01/2016	02/2016	10/2018		2016	C	7:	\$7,136,239	\$8,007,496	\$0	\$2,001,874	\$0	\$0	\$10,009,370
FY 2016 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$7,429,199	\$10,125,576	\$292,960	\$2,645,394	\$73,240	\$439,090	\$13,576,260

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25023	0000-18-083	GRAND PRAIRIE	City: GRAND PRAIRIE County: VARIOUS	VA	From: TRAFFIC MANAGEMENT CENTER To:	09/2017		08/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$413,000	\$413,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$413,000	\$413,000
25023	0000-18-083	GRAND PRAIRIE	City: GRAND PRAIRIE County: VARIOUS	VA	From: TRAFFIC MANAGEMENT CENTER To:	09/2017	03/2018	08/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$413,000	\$413,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$413,000	\$413,000
25036	1068-04-905	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	IH 30	From: MACARTHUR To: SH 161	03/2018	03/2018	11/2018	12/2018	2018	E	SBPE:	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
FY 2018 COMMENTS:																			
	1068-04-905					01/2019		08/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,600	\$12,600
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY THE CITY OF GRAND PRAIRIE																			
	1068-04-905					01/2019		08/2019		2019	C	5:	\$0	\$330,400	\$0	\$82,600	\$0	\$0	\$413,000
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$330,400	\$0	\$157,600	\$0	\$12,600	\$500,600
25036	1068-04-905	GRAND PRAIRIE	City: GRAND PRAIRIE County: DALLAS	IH 30	From: MACARTHUR To: SH 161	03/2018	03/2018	11/2018		2018	E	SBPE:	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
FY 2018 COMMENTS:																			
	1068-04-905					01/2019		08/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,600	\$12,600
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY THE CITY OF GRAND PRAIRIE																			
	1068-04-905					01/2019		08/2019		2019	C	5:	\$0	\$330,400	\$0	\$82,600	\$0	\$0	\$413,000
FY 2019 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$330,400	\$0	\$157,600	\$0	\$12,600	\$500,600

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Project Detail Dallas-Fort Worth Metropolitan Area Double Entry Report

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40030	0918-47-141	GRAND PRAIRIE	City: GRAND PRAIRIE	County: VARIOUS	VA	To:	CITY WIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS SIDEWALK IMPROVEMENTS IN PROXIMITY TO VARIOUS SCHOOLS IN GRAND PRAIRIE	05/2015	02/2016	09/2016		2016	E	3TDC (MPO):	\$0	\$0	\$7,510	\$0	\$0	\$0	\$0	\$0
FY 2016 COMMENTS:																						
	0918-47-141							05/2015	02/2016	09/2016		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$58,000	\$58,000	
FY 2016 COMMENTS:																						
	0918-47-141							05/2015	02/2016	09/2016		2016	E	9TAP:	\$25,479	\$37,550	\$0	\$0	\$0	\$0	\$37,550	
FY 2016 COMMENTS:																						
	0918-47-141							01/2017		01/2018		2017	C	3TDC (MPO):	\$0	\$0	\$67,945	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS:																						
	0918-47-141							01/2017		01/2018		2017	C	9TAP:	\$351,796	\$339,726	\$0	\$0	\$0	\$0	\$339,726	
FY 2017 COMMENTS:																						
	0918-47-141							01/2017		01/2018		2017	CE	3TDC (MPO):	\$0	\$0	\$2,682	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS:																						
	0918-47-141							01/2017		01/2018		2017	CE	9TAP:	\$13,408	\$13,408	\$0	\$0	\$0	\$0	\$13,408	
FY 2017 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE															\$390,683	\$390,684	\$78,137	\$0	\$0	\$58,000	\$448,684	
40030	0918-47-141	GRAND PRAIRIE	City: GRAND PRAIRIE	County: VARIOUS	VA	To:	CITY WIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS SIDEWALK IMPROVEMENTS IN PROXIMITY TO VARIOUS SCHOOLS IN GRAND PRAIRIE	05/2015	02/2016	09/2016	11/2016	2016	E	3TDC (MPO):	\$0	\$0	\$5,096	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: REDUCE TDCS TO MATCH OBLIGATION																						
	0918-47-141							05/2015	02/2016	09/2016	11/2016	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$58,000	\$58,000	
FY 2016 COMMENTS:																						
	0918-47-141							05/2015	02/2016	09/2016	11/2016	2016	E	9TAP:	\$25,479	\$25,479	\$0	\$0	\$0	\$0	\$25,479	
FY 2016 COMMENTS: REDUCE FUNDING TO MATCH OBLIGATION																						
	0918-47-141							01/2017	04/2017	01/2018	02/2018	2017	C	3TDC (MPO):	\$0	\$0	\$67,945	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS:																						
	0918-47-141							01/2017	04/2017	01/2018	02/2018	2017	C	9TAP:	\$339,725	\$339,725	\$0	\$0	\$0	\$0	\$339,725	
FY 2017 COMMENTS:																						
	0918-47-141							01/2017	04/2017	01/2018	02/2018	2017	CE	3TDC (MPO):	\$0	\$0	\$5,096	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS: INCREASE TDCS TO MATCH OBLIGATION																						
	0918-47-141							01/2017	04/2017	01/2018	02/2018	2017	CE	9TAP:	\$25,479	\$25,479	\$0	\$0	\$0	\$0	\$25,479	
FY 2017 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																						

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
2019-2022 PROPOSED TOTAL BY TIP CODE												\$390,683	\$390,683	\$78,137	\$0	\$0	\$58,000	\$448,683	
52520	1068-04-122	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: BELT LINE RD To: MACARTHUR BLVD	CONSTRUCT 3 LANE FRONTAGE ROADS ON EACH SIDE (EB AND WB)	01/2015	01/2009	11/2015	12/2015	2015	E	SBPE:	\$0	\$0	\$0	\$680,989	\$0	\$0	\$680,989
FY 2015 COMMENTS:																			
	1068-04-122					01/2015	01/2015	12/2015	12/2015	2015	R	S102:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS:																			
	1068-04-122					11/2015	12/2015	11/2017		2016	C	2MP1:	\$0	\$0	\$0	\$20,300,000	\$0	\$0	\$20,300,000
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,200,000	\$0	\$21,280,989	\$0	\$0	\$22,480,989	
52520	1068-04-122	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30 From: BELT LINE RD To: MACARTHUR BLVD	CONSTRUCT 3 LANE FRONTAGE ROADS ON EACH SIDE (EB AND WB)	01/2015	01/2009	11/2015	12/2015	2009	E	SBPE:	\$0	\$0	\$0	\$680,989	\$0	\$0	\$680,989
FY 2009 COMMENTS: REVISE FISCAL YEAR																			
	1068-04-122					01/2015	01/2015	12/2015	12/2015	2015	R	S102:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS:																			
	1068-04-122					11/2015	12/2015	11/2018		2016	C	2MP1:	\$0	\$0	\$0	\$24,620,669	\$0	\$0	\$24,620,669
FY 2016 COMMENTS: INCREASE FUNDING DUE TO COST OVERRUN AT LETTING																			
	1068-04-122					11/2015	12/2015	11/2018		2018	C	2M:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2018 COMMENTS: ADD CATEGORY 2 FUNDING FOR CURRENT AND FUTURE CHANGE ORDERS																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$3,600,000	\$0	\$26,201,658	\$0	\$0	\$29,801,658	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
52527	1068-04-119	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30	From: SH 161 To: NW 7TH STREET	04/2012	04/2012	06/2018		2018	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000		
FY 2018 COMMENTS: SEGMENT 5; REGIONAL 10-YEAR PLAN PROJECT																					
	1068-04-119					12/2016		10/2017		2018	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2018 COMMENTS: SEGMENT 5; REGIONAL 10-YEAR PLAN PROJECT																					
	1068-04-119					06/2018		02/2021		2018	C	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,236		
FY 2018 COMMENTS: SEGMENT 5; REGIONAL 10-YEAR PLAN PROJECT																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$21,488,189	\$0	\$6,572,047	\$0	\$0	\$28,060,236		
52527	1068-04-119	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30	From: SH 161 To: NW 7TH STREET	04/2012	10/1999	06/2018		2000	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000		
FY 2000 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5; REVISE FISCAL YEAR																					
	1068-04-119					08/2019	10/2016	10/2017	12/2016	2017	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000		
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5; REVISE FISCAL YEAR																					
	1068-04-119					06/2018		06/2021		2019	C	4:	\$0	\$21,168,189	\$0	\$5,292,047	\$0	\$0	\$26,460,236		
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; SEGMENT 5; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$21,488,189	\$0	\$6,572,047	\$0	\$0	\$28,060,236		

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
54033	1068-04-149	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30	From: NW 7TH STREET To: BELT LINE ROAD	08/2035	05/2014	06/2018		2018	E	SBPE:	\$0	\$0	\$0	\$741,000	\$0	\$0	\$741,000		
FY 2018 COMMENTS: WAS ONCE TIP 53096; REGIONAL 10-YEAR PLAN PROJECT																					
	1068-04-149					12/2016		10/2017		2018	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000		
FY 2018 COMMENTS: WAS TIP 53096; REGIONAL 10-YEAR PLAN PROJECT																					
	1068-04-149					12/2016		10/2017		2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000		
FY 2018 COMMENTS: WAS TIP 53096; REGIONAL 10-YEAR PLAN PROJECT																					
	1068-04-149					06/2018		02/2021		2018	C	4:	\$0	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000		
FY 2018 COMMENTS: WAS TIP 53096; REGIONAL 10-YEAR PLAN PROJECT																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$12,850,000	\$0	\$3,391,000	\$0	\$0	\$16,241,000		
54033	1068-04-149	TXDOT-DALLAS	City: GRAND PRAIRIE County: DALLAS	IH 30	From: NW 7TH STREET To: BELT LINE ROAD	08/2035	05/2014	06/2018		2014	E	SBPE:	\$0	\$0	\$0	\$741,000	\$0	\$0	\$741,000		
FY 2014 COMMENTS: WAS ONCE TIP 53096; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	1068-04-149					10/2016	10/2016	10/2017	09/2017	2017	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000		
FY 2017 COMMENTS: WAS TIP 53096; REGIONAL 10-YEAR PLAN PROJECT																					
	1068-04-149					08/2019	10/2017	06/2018		2018	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000		
FY 2018 COMMENTS: WAS TIP 53096; REGIONAL 10-YEAR PLAN PROJECT																					
	1068-04-149					08/2018		08/2020		2019	C	4:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000		
FY 2019 COMMENTS: WAS TIP 53096; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$16,050,000	\$0	\$4,191,000	\$0	\$0	\$20,241,000		

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55031	2374-04-076	TXDOT-DALLAS	City: GRAND PRAIRIE	IH 20	From: SH 161/LAKERIDGE PARKWAY	01/2021	03/2012	06/2017		2017	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
			County: DALLAS		To: EAST OF CARRIER PARKWAY														
FY 2017 COMMENTS:																			
	2374-04-076					12/2016		12/2017		2017	R	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2017 COMMENTS:																			
	2374-04-076					06/2017	06/2017	06/2020		2017	C	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,670
FY 2017 COMMENTS: CAT 1 FUNDS FOR OVERRUNS																			
	2374-04-076					06/2017	06/2017	06/2020		2017	C	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,634
FY 2017 COMMENTS:																			
	2374-04-076					06/2017	06/2017	06/2020		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,226
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRAIRIE																			
	2374-04-076					06/2017	06/2017	06/2020		2017	C	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256,835
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$9,690,936	\$0	\$31,952,203	\$0	\$2,746,226	\$44,389,365
55031	2374-04-076	TXDOT-DALLAS	City: GRAND PRAIRIE	IH 20	From: SH 161/LAKERIDGE PARKWAY	01/2021	03/2012	06/2017	06/2017	2012	E	SBPE:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000
			County: DALLAS		To: EAST OF CARRIER PARKWAY														
FY 2012 COMMENTS: REVISE FISCAL YEAR																			
	2374-04-076					12/2016	11/2015	12/2017	01/2017	2016	R	S102:	\$0	\$4,500,000	\$0	\$500,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS: REVISE FISCAL YEAR																			
	2374-04-076					06/2017	06/2017	03/2021		2017	C	1:	\$0	\$3,590,936	\$0	\$897,734	\$0	\$0	\$4,488,670
FY 2017 COMMENTS: CAT 1 FUNDS FOR OVERRUNS																			
	2374-04-076					06/2017	06/2017	03/2021		2017	C	2MP1:	\$0	\$0	\$0	\$24,897,634	\$0	\$0	\$24,897,634
FY 2017 COMMENTS:																			
	2374-04-076					06/2017	06/2017	03/2021		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,746,226	\$2,746,226
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE																			
	2374-04-076					06/2017	06/2017	03/2021		2017	C	4P1:	\$0	\$0	\$0	\$5,256,835	\$0	\$0	\$5,256,835
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$9,690,936	\$0	\$31,952,203	\$0	\$2,746,226	\$44,389,365

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55213	2374-04-083	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	PLACEHOLD ER	From: PLACEHOLDER To:	01/2018		01/2020		2018	E	SBPE:	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000		
FY 2018 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000		
55213	2374-05-084	TXDOT-FORT WORTH	City: GRAND PRAIRIE County: DALLAS	IH 20	From: TARRANT COUNTY LINE To: SH 161	01/2018	01/2018	01/2020		2023	E	SBPE:	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000		
FY 2023 COMMENTS: ADD PROJECT TO TIP/STIP; REVISE CSJ; RELATED CSJ 2374-04-083; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000		
84145	0000-18-078	NTTA	City: GRAND PRAIRIE County: DALLAS	PGBT-WE	From: IH 30 To: IH 20	11/2016		12/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000		
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
	0000-18-078					02/2018		02/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,401,662	\$1,401,662		
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
	0000-18-078					04/2019		12/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,435,638	\$20,435,638		
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$22,462,300	\$22,462,300	
84145	0000-18-078	NTTA	City: GRAND PRAIRIE County: DALLAS	PGBT-WE	From: SH183 To: IH 20	02/2018	02/2018	02/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,517,243	\$2,517,243		
FY 2018 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; REVISE FY; INCREASE FUNDING AND COMBINE ENGINEERING AND ENVIRONMENTAL INTO ONE PHASE																					
	0000-18-078					04/2019		12/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,377,079	\$31,377,079		
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; REVISE FY; INCREASE FUNDING																					
	0000-18-078					04/2019		12/2020		2020	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539		
FY 2020 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY NTTA; REVISE FY AND ADD A CONSTRUCTION ENGINEERING PHASE																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$49,582,861	\$49,582,861	

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11382	0000-02-005	GRAPEVINE	City: GRAPEVINE County: TARRANT	From: ON HUDGINS STREET FROM MAIN TO CABERNET CT AND To: MUNICIPAL WAY FROM NASH ST TO VINE ST	08/2011	08/2011	07/2013	07/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$61,250	\$61,250	
PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)																			
FY 2011 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE 0000-02-005					08/2013	10/2013	01/2014	01/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	
FY 2014 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE 0000-02-005					01/2014	01/2014	12/2017		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$612,500	\$612,500	
FY 2014 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$708,750	\$708,750
11382	0000-02-005	GRAPEVINE	City: GRAPEVINE County: TARRANT	From: ON HUDGINS STREET FROM MAIN TO CABERNET CT AND To: MUNICIPAL WAY FROM NASH ST TO VINE ST	08/2011	08/2011	07/2013	07/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$61,250	\$61,250	
PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT)																			
FY 2011 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE 0000-02-005					08/2013	10/2013	01/2014	01/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	
FY 2014 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE 0000-02-005					01/2014	01/2014	04/2018		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$612,500	\$612,500	
FY 2014 COMMENTS: 0918-00-999; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$708,750	\$708,750

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11505	0918-47-076	FWTA	City: IRVING VA County: DALLAS	From: DFW INTERNATIONAL AIRPORT To: TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	06/2014	06/2014	11/2015	11/2015	2015	E	3TMF:	\$0	\$0	\$0	\$2,330,068	\$0	\$0	\$2,330,068
FY 2015 COMMENTS: DALLAS DISTRICT CSJ 0918-47-076						03/2016		12/2018		2016	C	3TMF:	\$0	\$0	\$0	\$20,052,517	\$0	\$0	\$20,052,517
FY 2016 COMMENTS: DALLAS DISTRICT CSJ																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$22,382,585	\$0	\$0	\$22,382,585	
11505	0918-47-076	FWTA	City: GRAPEVINE VA County: DALLAS	From: DFW INTERNATIONAL AIRPORT To:	COMMUTER RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	06/2014	06/2014	11/2015	11/2015	2014	E	3TMF:	\$2,330,068	\$0	\$0	\$2,330,068	\$0	\$0	\$2,330,068
FY 2014 COMMENTS: DALLAS DISTRICT CSJ; REVISE LIMITS AND SCOPE; REVISE FISCAL YEAR; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017 0918-47-076						03/2016	09/2016	12/2018		2017	C	3TMF:	\$20,052,517	\$0	\$0	\$20,052,517	\$0	\$0	\$20,052,517
FY 2017 COMMENTS: DALLAS DISTRICT CSJ; REVISE LIMITS AND SCOPE; REVISE FISCAL YEAR; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$22,382,585	\$0	\$0	\$22,382,585	\$0	\$0	\$22,382,585	
11757	0000-02-006	GRAPEVINE	City: GRAPEVINE VA County: TARRANT	From: MUSTANG DR AT WILLIAM D TATE AVE To:	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	09/2017		12/2017		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE; 0902-48-904																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000	
11757	0000-02-006	GRAPEVINE	City: GRAPEVINE VA County: TARRANT	From: MUSTANG DR AT WILLIAM D TATE AVE To:	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	08/2018		01/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE; 0902-48-904; REVISE FISCAL YEAR; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000	
11956	0902-48-885	FWTA	City: GRAPEVINE VA County: TARRANT	From: DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION To: COTTON BELT	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114	05/2014	06/2014	01/2016	11/2015	2015	E	3TMF:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2015 COMMENTS: 0902-48-885						03/2016		12/2018		2015	C	3TMF:	\$0	\$0	\$0	\$12,900,000	\$0	\$0	\$12,900,000
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	
11956	0902-48-885	FWTA	City: GRAPEVINE VA County: TARRANT	From: DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION To: COTTON BELT	CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114	05/2014	06/2014	01/2016	11/2015	2015	E	3TMF:	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2015 COMMENTS: 0902-48-885						03/2016	09/2016	12/2018		2016	C	3TMF:	\$12,900,000	\$0	\$0	\$12,900,000	\$0	\$0	\$12,900,000
FY 2016 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$14,000,000	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	

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13007	0364-01-147	TXDOT-FORT WORTH	GRAPEVINE	SH 121	SH 114	CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS	01/2018		12/2019		2018	E	SBPE:	\$0	\$0	\$0	\$28,500,000	\$0	\$0	\$28,500,000				
County: TARRANT To: DALLAS COUNTY LINE FY 2018 COMMENTS: 0364-01-147							05/2018		12/2021		2018	C	12:	\$0	\$296,000,000	\$0	\$74,000,000	\$0	\$0	\$370,000,000				
														2017-2020 APPROVED TOTAL BY TIP CODE				\$0	\$296,000,000	\$0	\$102,500,000	\$0	\$0	\$398,500,000
13007	0364-01-147	TXDOT-FORT WORTH	GRAPEVINE	SH 121	SH 114	CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS	12/2018		12/2021		2019	E	SBPE:	\$0	\$0	\$0	\$28,500,000	\$0	\$0	\$28,500,000				
County: TARRANT To: DALLAS COUNTY LINE FY 2019 COMMENTS: REVISE FISCAL YEAR 0364-01-147							12/2018		12/2021		2019	C	12:	\$0	\$296,000,000	\$0	\$74,000,000	\$0	\$0	\$370,000,000				
														2019-2022 PROPOSED TOTAL BY TIP CODE				\$0	\$296,000,000	\$0	\$102,500,000	\$0	\$0	\$398,500,000

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40058	0902-90-077	GRAPEVINE	City: GRAPEVINE CS	From: DALLAS RD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE	02/2018		12/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
			County: TARRANT	To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY														
FY 2018 COMMENTS:																		
	0902-90-077				02/2018		12/2019		2018	E	9TAP:	\$0	\$263,496	\$0	\$0	\$65,874	\$0	\$329,370
FY 2018 COMMENTS:																		
	0902-90-077				09/2017		07/2018		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
FY 2018 COMMENTS:																		
	0902-90-077				08/2018		12/2019		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$692,750	\$692,750
FY 2018 COMMENTS:																		
	0902-90-077				04/2019		04/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,611,733	\$2,611,733
FY 2019 COMMENTS:																		
	0902-90-077				04/2019		04/2020		2019	C	9TA Set Aside:	\$0	\$750,891	\$0	\$0	\$187,723	\$0	\$938,614
FY 2019 COMMENTS:																		
	0902-90-077				04/2019		04/2020		2019	C	9TAP:	\$0	\$3,722,117	\$0	\$0	\$930,529	\$0	\$4,652,646
FY 2019 COMMENTS:																		
	0902-90-077				04/2019		04/2020		2019	CE	9TAP:	\$0	\$263,496	\$0	\$0	\$65,874	\$0	\$329,370
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$5,000,000	\$0	\$0	\$1,250,000	\$3,929,483	\$10,179,483
40058	0902-90-077	GRAPEVINE	City: GRAPEVINE CS	From: DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE	02/2018	11/2017	01/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
			County: TARRANT	To: EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY														
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; CLARIFY SCOPE; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0902-90-077				02/2018	11/2017	01/2019		2018	E	9TAP:	\$263,496	\$263,496	\$0	\$0	\$65,874	\$0	\$329,370
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; CLARIFY SCOPE																		
	0902-90-077				09/2017	11/2017	08/2018		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; CLARIFY SCOPE; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		
	0902-90-077				04/2018		10/2018		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$692,750	\$692,750
FY 2018 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; CLARIFY SCOPE; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-90-077				05/2019		05/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$754,866	\$754,866	
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; CLARIFY SCOPE; LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE; REDUCE FUNDNG																			
	0902-90-077				05/2019		05/2020		2019	C	9TA Set Aside:	\$0	\$750,891	\$0	\$0	\$187,723	\$0	\$938,614	
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; CLARIFY SCOPE																			
	0902-90-077				05/2019		05/2020		2019	C	9TAP:	\$0	\$3,722,117	\$0	\$0	\$930,529	\$0	\$4,652,646	
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; CLARIFY SCOPE																			
	0902-90-077				05/2019		05/2020		2019	CE	9TAP:	\$0	\$263,496	\$0	\$0	\$65,874	\$0	\$329,370	
FY 2019 COMMENTS: PROJECT FUNDING IS 69% FED AND 31% LOCAL; CLARIFY SCOPE																			
												2019-2022 PROPOSED TOTAL BY TIP CODE	\$263,496	\$5,000,000	\$0	\$0	\$1,250,000	\$2,072,616	\$8,322,616

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55154	0364-01-145	TXDOT-FORT WORTH	GRAPEVINE	SH 121	From: SH 114 To: HALL-JOHNSON ROAD	RECONSTRUCT SH 121/SH 360 INTERCHANGE	09/2015		08/2016	2016	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2016 COMMENTS:																			
	0364-01-145						09/2015		08/2016	2016	ENV	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2016 COMMENTS:																			
	0364-01-145						09/2015		08/2016	2016	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2016 COMMENTS:																			
	0364-01-145						09/2016		09/2018	2016	C	11:	\$0	\$30,120,000	\$0	\$7,530,000	\$0	\$0	\$37,650,000
FY 2016 COMMENTS: CAT 11 IS TXDOT CONGESTION RELIEF PROGRAM FUNDING																			
	0364-01-145						09/2016		09/2018	2016	C	12:	\$0	\$17,880,000	\$0	\$4,470,000	\$0	\$0	\$22,350,000
FY 2016 COMMENTS: CAT 11 IS TXDOT CONGESTION RELIEF PROGRAM FUNDING																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$48,800,000	\$0	\$12,550,000	\$0	\$0	\$61,350,000
55154	0364-01-145	TXDOT-FORT WORTH	GRAPEVINE	SH 121	From: SH 114 To: HALL-JOHNSON ROAD	RECONSTRUCT SH 121/SH 360 INTERCHANGE	09/2015	09/2016	09/2018	2016	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2016 COMMENTS:																			
	0364-01-145						09/2015	09/2016	09/2018	2016	ENV	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2016 COMMENTS:																			
	0364-01-145						09/2015	09/2016	09/2018	2016	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2016 COMMENTS:																			
	0364-01-145						09/2016	09/2016	09/2018	2016	C	11:	\$0	\$30,120,000	\$0	\$7,530,000	\$0	\$0	\$37,650,000
FY 2016 COMMENTS: CAT 11 IS TXDOT CONGESTION RELIEF PROGRAM FUNDING																			
	0364-01-145						09/2016	09/2016	09/2018	2016	C	12:	\$0	\$17,880,000	\$0	\$4,470,000	\$0	\$0	\$22,350,000
FY 2016 COMMENTS: CAT 12 IS TXDOT CONGESTION RELIEF PROGRAM FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$48,800,000	\$0	\$12,550,000	\$0	\$0	\$61,350,000
55172	0364-01-147	TXDOT-FORT WORTH	GRAPEVINE	SH 121	From: DALLAS COUNTY LINE To: SH 114	RECONSTRUCT IH 635 & FM 2499 INTERCHANGES	08/2021		08/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,000,000	\$480,000,000
FY 2021 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$480,000,000	\$480,000,000
55172	0364-01-147	TXDOT-FORT WORTH	GRAPEVINE	SH 121	From: DALLAS COUNTY LINE To: SH 114	RECONSTRUCT IH 635 & FM 2499 INTERCHANGES	08/2021		08/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: CANCEL PROJECT (DUPLICATE OF 13007)																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55192	0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE County: TARRANT	SH 114	From: FM 1709 To: DALLAS COUNTY LINE	01/2017		12/2020		2025	E	SBPE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000		
FY 2025 COMMENTS:																					
	0353-03-101					01/2021		01/2023		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$180,000,000	\$180,000,000		
FY 2025 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$180,000,000	\$193,500,000		
55192	0353-03-101	TXDOT-FORT WORTH	City: GRAPEVINE County: TARRANT	SH 114	From: FM 1709 To: DALLAS COUNTY LINE	01/2023		01/2026		2023	E	SBPE:	\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$13,500,000		
FY 2023 COMMENTS:																					
	0353-03-101					01/2023		01/2026		2023	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2023 COMMENTS: DELETE CONSTRUCTION PHASE																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$10,800,000	\$0	\$2,700,000	\$0	\$0	\$0	\$13,500,000	
83145	0000-02-007	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS	From: ON BASS PRO FROM SH 26 To: SH 121	12/2018		12/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,125,000	\$7,125,000		
FY 2019 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$7,125,000	\$7,125,000		
83145	0000-02-007	GRAPEVINE	City: GRAPEVINE County: TARRANT	CS	From: ON BASS PRO FROM SH 26 To: SH 121	12/2018		12/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2019 COMMENTS: CANCEL PROJECT AS IT IS NOW FUNDED IN CSJ 0364-01-147/TIP 13007																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0		
11923.1	0173-07-054	TXDOT-PARIS	City: GREENVILLE County: HUNT	SH 34	From: IH 30 To: 3.1 MILES NORTH OF FM 2101	07/2018		12/2018		2018	E	STBG:	\$0	\$456,432	\$0	\$114,108	\$0	\$0	\$570,540		
FY 2018 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$456,432	\$0	\$114,108	\$0	\$0	\$570,540		
11923.1	0173-07-054	TXDOT-PARIS	City: GREENVILLE County: HUNT	SH 34	From: IH 30 To: 3.1 MILES NORTH OF FM 2101	08/2018		08/2019		2018	E	STBG:	\$0	\$456,432	\$0	\$114,108	\$0	\$0	\$570,540		
FY 2018 COMMENTS: ASSOCIATED WITH CSJ 0173-06-042																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$456,432	\$0	\$114,108	\$0	\$0	\$570,540		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13050	0009-13-167	TXDOT-PARIS	City: GREENVILLE County: HUNT	IH 30 From: AT FM 1570 To:	01/2018		12/2019		2019	ENV	SBPE:	\$0	\$156,000	\$0	\$39,000	\$0	\$0	\$195,000	
FY 2019 COMMENTS: PLANNING CSJ 0009-13-916																			
	0009-13-167				01/2020		01/2021		2020	E	SBPE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2020 COMMENTS: PLANNING CSJ 0009-13-916; INITIAL DESIGN																			
	0009-13-167				08/2020		02/2023		2020	R	S102:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000	
FY 2020 COMMENTS: PLANNING CSJ 0009-13-916																			
	0009-13-167				08/2021		02/2023		2021	E	SBPE:	\$0	\$707,399	\$0	\$176,850	\$0	\$0	\$884,249	
FY 2021 COMMENTS: PLANNING CSJ 0009-13-916; FINAL DESIGN																			
	0009-13-167				03/2023		06/2025		2023	C	2M:	\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$0	\$15,550,000	
FY 2023 COMMENTS: PLANNING CSJ 0009-13-916																			
	0009-13-167				03/2023		06/2025		2023	C	STBG:	\$0	\$11,560,000	\$0	\$2,890,000	\$0	\$0	\$14,450,000	
FY 2023 COMMENTS: PLANNING CSJ 0009-13-916																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$25,943,399	\$0	\$6,485,850	\$0	\$0	\$32,429,249
13050	0009-13-167	TXDOT-PARIS	City: GREENVILLE County: HUNT	IH 30 From: AT FM 1570 To:	08/2018		12/2019		2019	ENV	SBPE:	\$0	\$156,000	\$0	\$39,000	\$0	\$0	\$195,000	
FY 2019 COMMENTS: PLANNING CSJ 0009-13-916																			
	0009-13-167				01/2020		01/2021		2020	E	SBPE:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2020 COMMENTS: PLANNING CSJ 0009-13-916; INITIAL DESIGN																			
	0009-13-167				08/2020		02/2023		2020	R	S102:	\$0	\$280,000	\$0	\$70,000	\$0	\$0	\$350,000	
FY 2020 COMMENTS: PLANNING CSJ 0009-13-916																			
	0009-13-167				08/2021		02/2023		2021	E	SBPE:	\$0	\$707,399	\$0	\$176,850	\$0	\$0	\$884,249	
FY 2021 COMMENTS: PLANNING CSJ 0009-13-916; FINAL DESIGN																			
	0009-13-167				03/2023		06/2025		2023	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2023 COMMENTS: PLANNING CSJ 0009-13-916; MOVE FUNDING TO TIP 55223/CSJ 0009-13-900																			
	0009-13-167				03/2023		06/2025		2023	C	STBG:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000	
FY 2023 COMMENTS: PLANNING CSJ 0009-13-916; DECREASE FUNDING AND MOVE STBG FUNDS TO TIP 55223/CSJ 0009-13-900																			
	0009-13-167				03/2023		06/2025		2023	C	12:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000	
FY 2023 COMMENTS: PLANNING CSJ 0009-13-916; ADD CAT 12 FUNDS TO CONSTRUCTION PHASE PER DEC 2017 TTC APPROVAL																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$25,943,399	\$0	\$6,485,850	\$0	\$0	\$32,429,249

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13051	0692-01-900	TXDOT-PARIS	City: GREENVILLE County: HUNT	From: PLACEHOLDER To:					2018	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13051	0692-01-900	TXDOT-PARIS	City: GREENVILLE County: HUNT	FM 1570 From: IH 30 To: SH 34	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	01/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$538,500	\$538,500
FY 2019 COMMENTS: INITIAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0692-01-900					05/2018	01/2020		2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
FY 2019 COMMENTS: ENVIRONMENTAL LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0692-01-900					06/2020	12/2022		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,256,500	\$1,256,500
FY 2020 COMMENTS: FINAL DESIGN LED BY HUNT COUNTY; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	0692-01-900					12/2022	12/2023		2023	R	S102:	\$0	\$712,000	\$0	\$89,000	\$89,000	\$0	\$890,000
FY 2023 COMMENTS: ROW LED BY TXDOT-PARIS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$712,000	\$0	\$89,000	\$89,000	\$1,890,000	\$2,780,000

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54112	2659-02-001	TXDOT-PARIS	City: GREENVILLE SS 1570 County: HUNT	From: SH 66 To: US 380	04/2012	04/2012	12/2013	12/2013	2013	E	SBPE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2013 COMMENTS: PREVIOUS CSJ 0901-22-103																		
	2659-02-001				01/2016		10/2016		2015	U	7:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: PREVIOUS CSJ 0901-22-103																		
	2659-02-001				09/2015		05/2016		2017	R	S102:	\$0	\$785,600	\$0	\$165,958	\$30,442	\$0	\$982,000
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-103; HUNT COUNTY TO PAY LOCAL MATCH																		
	2659-02-001				01/2016		10/2016		2017	U	S102:	\$0	\$494,400	\$0	\$104,442	\$19,158	\$0	\$618,000
FY 2017 COMMENTS: HUNT COUNTY TO PAY LOCAL MATCH; PREVIOUS CSJ 0901-22-103																		
	2659-02-001				08/2016		08/2018		2018	C	7:	\$6,368,087	\$6,800,000	\$0	\$1,700,000	\$0	\$0	\$8,500,000
FY 2018 COMMENTS: PREVIOUS CSJ 0901-22-103																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$6,368,087	\$8,480,000	\$0	\$2,370,400	\$49,600	\$0	\$10,900,000
54112	2659-02-001	TXDOT-PARIS	City: GREENVILLE SS 1570 County: HUNT	From: SH 66 To: US 380	04/2012	04/2012	12/2013	12/2013	2013	E	SBPE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2013 COMMENTS: PREVIOUS CSJ 0901-22-103																		
	2659-02-001				01/2016	01/2017	03/2018		2015	U	7:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: PREVIOUS CSJ 0901-22-103; \$500,000 OF CAT7 FUNDS PREVIOUSLY OBLIGATED IN 2015 FOR UTILITIES																		
	2659-02-001				09/2015	09/2015	01/2019		2017	R	S102:	\$0	\$785,600	\$0	\$165,958	\$30,442	\$0	\$982,000
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-103; HUNT COUNTY TO PAY LOCAL MATCH																		
	2659-02-001				01/2016	01/2017	03/2018		2017	U	S102:	\$0	\$494,400	\$0	\$104,442	\$19,158	\$0	\$618,000
FY 2017 COMMENTS: HUNT COUNTY TO PAY LOCAL MATCH; PREVIOUS CSJ 0901-22-103																		
	2659-02-001				08/2016	12/2016	01/2019		2018	C	7:	\$6,368,087	\$6,800,000	\$0	\$1,700,000	\$0	\$0	\$8,500,000
FY 2018 COMMENTS: PREVIOUS CSJ 0901-22-103																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$6,768,087	\$8,480,000	\$0	\$2,370,400	\$49,600	\$0	\$10,900,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11263.2	0902-48-645	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: HALTOM CITY RR CROSSINGS To: HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	08/2013	05/2012	06/2015	05/2013	2006	E	7:	\$60,000	\$56,000	\$0	\$0	\$14,000	\$0	\$70,000
FY 2006 COMMENTS: PE COMPLETE; FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																			
	0902-48-645					08/2013	05/2012	06/2015	05/2013	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2012 COMMENTS: PE COMPLETE; FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																			
	0902-48-645					08/2016	11/2014	11/2017		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$107,173	\$107,173
FY 2015 COMMENTS: FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																			
	0902-48-645					08/2016	11/2014	11/2017		2015	C	12S:	\$140,000	\$144,000	\$0	\$0	\$36,000	\$0	\$180,000
FY 2015 COMMENTS: FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$200,000	\$200,000	\$0	\$0	\$50,000	\$157,173	\$407,173
11263.2	0902-48-645	HALTOM CITY	City: HALTOM CITY CS County: TARRANT	From: HALTOM CITY RR CROSSINGS To: HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	08/2013	05/2012	06/2015	05/2013	2006	E	7:	\$60,000	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2006 COMMENTS: PE COMPLETE; FIXED FUNDED; REVISE FUNDING TO MATCH OBLIGATION																			
	0902-48-645					08/2013	05/2012	06/2015	05/2013	2012	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FY 2012 COMMENTS: PE COMPLETE; FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																			
	0902-48-645					08/2016	11/2014	11/2017		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$107,173	\$107,173
FY 2015 COMMENTS: FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																			
	0902-48-645					08/2016	11/2014	11/2017		2015	C	12S:	\$140,000	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
FY 2015 COMMENTS: FIXED FUNDED; REVISE FUNDING TO MATCH OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$200,000	\$200,000	\$0	\$0	\$50,000	\$157,173	\$407,173

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20154	0081-01-046	TXDOT-FORT WORTH	City: HALTOM CITY US 377 County: TARRANT	From: AT EAST BELKNAP STREET To: REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION	09/2014	08/2012	11/2013	11/2013	2010	E	5:	\$54,000	\$54,000	\$0	\$0	\$13,500	\$0	\$67,500
FY 2010 COMMENTS: PE OBLIGATED IN FY2010; 0081-01-912																		
	0081-01-046				09/2014	08/2012	11/2013	11/2013	2010	E	5:	\$216,000	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
FY 2010 COMMENTS: PE OBLIGATED IN FY2010; 0081-01-912																		
	0081-01-046				09/2014	08/2012	11/2013	11/2013	2012	E	5:	\$72,536	\$72,536	\$0	\$0	\$18,134	\$0	\$90,670
FY 2012 COMMENTS: 0081-01-912																		
	0081-01-046				05/2014	04/2013	05/2016	04/2014	2013	R	5:	\$109,424	\$109,424	\$0	\$0	\$27,356	\$0	\$136,780
FY 2013 COMMENTS: 0081-01-912																		
	0081-01-046				05/2014	04/2013	12/2014	04/2014	2013	U	5:	\$280,000	\$280,000	\$0	\$0	\$70,000	\$0	\$350,000
FY 2013 COMMENTS: 0081-01-912																		
	0081-01-046				05/2014	04/2014	05/2016		2014	C	5:	\$3,940,978	\$3,389,175	\$0	\$0	\$847,294	\$0	\$4,236,469
FY 2014 COMMENTS: 0081-01-912																		
	0081-01-046				09/2014	04/2014	05/2016		2014	CE	SBPE:	\$0	\$0	\$0	\$321,872	\$0	\$0	\$321,872
FY 2014 COMMENTS: 0081-01-912																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$4,672,938	\$4,121,135	\$0	\$321,872	\$1,030,284	\$0	\$5,473,291

20154	0081-01-046	TXDOT-FORT WORTH	City: HALTOM CITY US 377 County: TARRANT	From: AT EAST BELKNAP STREET To: REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION	09/2014	08/2012	11/2013	11/2013	2010	E	5:	\$216,000	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
FY 2010 COMMENTS: PE OBLIGATED IN FY2010; 0081-01-912																		
	0081-01-046				09/2014	08/2012	11/2013	11/2013	2010	E	5:	\$54,000	\$54,000	\$0	\$0	\$13,500	\$0	\$67,500
FY 2010 COMMENTS: PE OBLIGATED IN FY2010; 0081-01-912																		
	0081-01-046				09/2014	08/2012	11/2013	11/2013	2012	E	5:	\$72,536	\$72,536	\$0	\$0	\$18,134	\$0	\$90,670
FY 2012 COMMENTS: 0081-01-912																		
	0081-01-046				05/2014	04/2013	05/2016	04/2014	2013	R	5:	\$109,424	\$109,424	\$0	\$0	\$27,356	\$0	\$136,780
FY 2013 COMMENTS: 0081-01-912																		
	0081-01-046				05/2014	04/2013	12/2014	04/2014	2013	U	5:	\$280,000	\$280,000	\$0	\$0	\$70,000	\$0	\$350,000
FY 2013 COMMENTS: 0081-01-912																		
	0081-01-046				05/2014	04/2014	05/2016	09/2017	2014	C	5:	\$3,691,949	\$3,691,949	\$0	\$0	\$922,987	\$0	\$4,614,936
FY 2014 COMMENTS: 0081-01-912; INCREASE FUNDING TO MATCH OBLIGATION AT LETTING																		
	0081-01-046				09/2014	04/2014	05/2016	09/2017	2014	CE	SBPE:	\$0	\$0	\$0	\$321,872	\$0	\$0	\$321,872
FY 2014 COMMENTS: 0081-01-912																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,423,909	\$4,423,909	\$0	\$321,872	\$1,105,977	\$0	\$5,851,758
11898.1	0902-90-020	HASLET	City: HASLET CS	From: ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR	08/2015	01/2016	08/2017		2015	E	7:	\$1,340,656	\$1,360,000	\$0	\$0	\$340,000	\$0	\$1,700,000
			County: TARRANT	To: WEST OF HASLET COUNTY LINE RD														
FY 2015 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,340,656	\$1,360,000	\$0	\$0	\$340,000	\$0	\$1,700,000
11898.1	0902-90-020	HASLET	City: HASLET CS	From: ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR	08/2015	01/2016	08/2019		2023	E	7:	\$1,340,656	\$1,360,000	\$0	\$0	\$340,000	\$0	\$1,700,000
			County: TARRANT	To: WEST OF HASLET COUNTY LINE RD														
FY 2023 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,340,656	\$1,360,000	\$0	\$0	\$340,000	\$0	\$1,700,000
11898.2	0902-90-021	HASLET	City: HASLET VA	From: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170	08/2015	01/2016	08/2017		2015	E	7:	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
			County: TARRANT	To: TRANSPORT DRIVE														
FY 2015 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
11898.2	0902-90-021	HASLET	City: HASLET CS	From: HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170	08/2015	01/2016	08/2019		2023	E	7:	\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000
			County: TARRANT	To: TRANSPORT DRIVE														
FY 2023 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$913,612	\$1,228,000	\$0	\$0	\$307,000	\$0	\$1,535,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40033	0902-90-045	TXDOT-FORT WORTH	City: HASLET VA	From: SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET	05/2016		12/2017		2017	E	9TAP:	\$0	\$78,862	\$0	\$0	\$19,716	\$0	\$98,578
County: TARRANT To: FM 156 AND SCHOOLHOUSE FY 2017 COMMENTS: 2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				12/2018		01/2019		2018	U	9TAP:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
FY 2018 COMMENTS: 2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				12/2017		12/2018		2018	C	9TAP:	\$0	\$1,132,644	\$0	\$0	\$283,161	\$0	\$1,415,805
FY 2018 COMMENTS: 2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				12/2018		01/2019		2018	CE	9TAP:	\$0	\$78,862	\$0	\$0	\$19,716	\$0	\$98,578
FY 2018 COMMENTS: 2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,314,368	\$0	\$0	\$328,593	\$0	\$1,642,961
40033	0902-90-045	TXDOT-FORT WORTH	City: HASLET VA	From: SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET	05/2016	05/2017	03/2018		2017	E	9TAP:	\$0	\$78,862	\$0	\$0	\$19,716	\$0	\$98,578
County: TARRANT To: FM 156 AND SCHOOLHOUSE FY 2017 COMMENTS: 2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				08/2017	08/2017	03/2018		2017	U	9TAP:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
FY 2017 COMMENTS: 2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				06/2018		02/2019		2018	C	9TAP:	\$0	\$1,132,644	\$0	\$0	\$283,161	\$0	\$1,415,805
FY 2018 COMMENTS: 2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
	0902-90-045				06/2018		02/2019		2018	CE	9TAP:	\$0	\$78,862	\$0	\$0	\$19,716	\$0	\$98,578
FY 2018 COMMENTS: 2016 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN INKIND COSTS FOR PE; BALANCE OF LOCAL MATCH IS \$170,592																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$1,314,368	\$0	\$0	\$328,593	\$0	\$1,642,961

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TIP Code	CSJ	Agency	Facility		Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55036	0081-13-041	TXDOT-DALLAS	City:	HASLET	IH 35W	From: EAGLE PARKWAY	06/2016	04/2011	09/2015	09/2015	2015	E	SBPE:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
			County:	DENTON		To: SH 114														
FY 2015 COMMENTS:																				
	0081-13-041						09/2015	09/2015	01/2018		2015	R	S102:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2015 COMMENTS:																				
	0081-13-041						06/2016	09/2015	09/2018		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2015 COMMENTS: DENTON CO PAYING LOCAL CONTRIBUTION																				
	0081-13-041						09/2015	09/2015	09/2018		2016	C	3RTR121 - DE1:	\$0	\$0	\$6,666,000	\$0	\$0	\$0	\$6,666,000
FY 2016 COMMENTS:																				
	0081-13-041						09/2015	09/2015	09/2018		2016	C	7:	\$0	\$2,667,200	\$0	\$666,800	\$0	\$0	\$3,334,000
FY 2016 COMMENTS:																				
	0081-13-041						09/2015	09/2015	09/2018		2016	C	12:	\$0	\$9,792,931	\$0	\$1,088,103	\$0	\$0	\$10,881,034
FY 2016 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$20,460,131	\$6,666,000	\$4,354,903	\$0	\$600,000	\$32,081,034	
55036	0081-13-041	TXDOT-DALLAS	City:	HASLET	IH 35W	From: EAGLE PARKWAY	06/2016	04/2011	09/2015	09/2015	2011	E	SBPE:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
			County:	DENTON		To: SH 114														
FY 2011 COMMENTS: REVISE FISCAL YEAR																				
	0081-13-041						09/2015	09/2015	01/2018	10/2016	2015	R	S102:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2015 COMMENTS:																				
	0081-13-041						09/2015	09/2015	06/2018		2015	C	3RTR121 - DE1:	\$297,864	\$0	\$6,666,000	\$0	\$0	\$0	\$6,666,000
FY 2015 COMMENTS: REVISE FISCAL YEAR																				
	0081-13-041						06/2016	09/2015	06/2018		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2015 COMMENTS: DENTON CO PAYING LOCAL CONTRIBUTION																				
	0081-13-041						09/2015	09/2015	06/2018		2015	C	7:	\$2,667,200	\$2,667,200	\$0	\$666,800	\$0	\$0	\$3,334,000
FY 2015 COMMENTS: REVISE FISCAL YEAR																				
	0081-13-041						09/2015	09/2015	06/2018		2015	C	12:	\$9,792,931	\$9,792,931	\$0	\$1,088,103	\$0	\$0	\$10,881,034
FY 2015 COMMENTS: REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$12,757,995	\$20,460,131	\$6,666,000	\$4,354,903	\$0	\$600,000	\$32,081,034	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55099	0081-13-057	TXDOT-DALLAS	City: HASLET County: DENTON	IH 35W	From: EAGLE PARKWAY To: SH 114	04/2015	04/2015	06/2016		2016	E	SBPE:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2016 COMMENTS:																			
	0081-13-057					09/2015	07/2015	06/2016		2016	R	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2016 COMMENTS:																			
	0081-13-057					06/2017	06/2017	06/2019		2017	C	1:	\$0	\$319,751	\$0	\$79,938	\$0	\$0	\$399,689
FY 2017 COMMENTS:																			
	0081-13-057					06/2017	06/2017	06/2019		2017	C	2MP1:	\$0	\$0	\$0	\$14,536,558	\$0	\$0	\$14,536,558
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,119,751	\$0	\$15,416,496	\$0	\$0	\$17,536,247
55099	0081-13-057	TXDOT-DALLAS	City: HASLET County: DENTON	IH 35W	From: EAGLE PARKWAY To: SH 114	04/2015	04/2015	06/2016	06/2017	2016	E	SBPE:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2016 COMMENTS:																			
	0081-13-057					09/2015	07/2015	06/2016	04/2017	2016	R	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2016 COMMENTS:																			
	0081-13-057					06/2017	06/2017	06/2019		2017	C	1:	\$270,430	\$319,751	\$0	\$79,938	\$0	\$0	\$399,689
FY 2017 COMMENTS:																			
	0081-13-057					06/2017	06/2017	06/2019		2017	C	2MP1:	\$0	\$0	\$0	\$14,536,558	\$0	\$0	\$14,536,558
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$270,430	\$2,119,751	\$0	\$15,416,496	\$0	\$0	\$17,536,247

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40037	0918-25-962	HEATH	HEATH	CS	From: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL County: ROCKWALL To: EXISTING PATH WEST OF DUNFORD DRIVE	08/2018		04/2019		2018	E	9TA Set Aside:	\$0	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
FY 2018 COMMENTS:																			
	0918-25-962					10/2018		12/2018		2019	ENV	9TA Set Aside:	\$0	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
FY 2019 COMMENTS:																			
	0918-25-962					05/2019		01/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
FY 2019 COMMENTS:																			
	0918-25-962					05/2019		01/2020		2019	C	9TA Set Aside:	\$0	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
FY 2019 COMMENTS:																			
	0918-25-962					05/2019		01/2020		2019	CE	9TA Set Aside:	\$0	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970
40037	0918-25-962	HEATH	HEATH	CS	From: SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL County: ROCKWALL To: EXISTING PATH WEST OF DUNFORD DRIVE	08/2018		04/2019		2019	E	9TA Set Aside:	\$0	\$57,082	\$0	\$0	\$14,271	\$0	\$71,353
FY 2019 COMMENTS: FUNDING SPLIT IS 75% FEDERAL/25% LOCAL;REVISE FISCAL YEAR; CHANGE SCOPE																			
	0918-25-962					10/2018		12/2018		2019	ENV	9TA Set Aside:	\$0	\$8,000	\$0	\$0	\$2,000	\$0	\$10,000
FY 2019 COMMENTS: FUNDING SPLIT IS 75% FEDERAL/25% LOCAL; CHANGE SCOPE																			
	0918-25-962					05/2019		01/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,684	\$31,684
FY 2019 COMMENTS: CHANGE SCOPE; LOCAL CONTRIBUTION BY HEATH																			
	0918-25-962					05/2019		01/2020		2019	C	9TA Set Aside:	\$0	\$296,711	\$0	\$0	\$74,178	\$0	\$370,889
FY 2019 COMMENTS: FUNDING SPLIT IS 75% FEDERAL/25% LOCAL; CHANGE SCOPE																			
	0918-25-962					05/2019		01/2020		2019	CE	9TA Set Aside:	\$0	\$18,435	\$0	\$0	\$4,609	\$0	\$23,044
FY 2019 COMMENTS: FUNDING SPLIT IS 75% FEDERAL/25% LOCAL; CHANGE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$380,228	\$0	\$0	\$95,058	\$31,684	\$506,970

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54032	1014-03-049	TXDOT-DALLAS	City: HEATH FM 740 County: ROCKWALL	From: FM 1140 NORTH To: FM 549/FM 550	02/2006	06/2006	08/2014	08/2013	2006	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2006 COMMENTS: PE COMPLETE; DELAYED DUE TO UTILITY CONFLICTS																		
	1014-03-049				08/2013	08/2013	05/2014		2013	R	3P12 V2:	\$0	\$0	\$0	\$6,000,000	\$600,000	\$0	\$6,600,000
FY 2013 COMMENTS: DELAYED DUE TO UTILITY CONFLICTS																		
	1014-03-049				08/2013	08/2013	07/2017		2013	C	3P12 V2:	\$0	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
FY 2013 COMMENTS: DELAYED DUE TO UTILITY CONFLICTS																		
	1014-03-049				08/2013	08/2013	07/2017		2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; DELAYED DUE TO UTILITY CONFLICTS																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$11,550,000	\$600,000	\$3,500,000	\$15,650,000
54032	1014-03-049	TXDOT-DALLAS	City: HEATH FM 740 County: ROCKWALL	From: FM 1140 NORTH To: FM 549/FM 550	02/2006	06/2006	08/2014	08/2013	2006	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2006 COMMENTS: PE COMPLETE; DELAYED DUE TO UTILITY CONFLICTS																		
	1014-03-049				08/2013	09/2014	05/2014	03/2017	2013	R	3P12 V2:	\$6,000,000	\$0	\$0	\$6,000,000	\$600,000	\$0	\$6,600,000
FY 2013 COMMENTS: DELAYED DUE TO UTILITY CONFLICTS																		
	1014-03-049				08/2013	08/2013	06/2018		2013	C	3P12 V2:	\$5,500,000	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
FY 2013 COMMENTS: DELAYED DUE TO UTILITY CONFLICTS																		
	1014-03-049				08/2013	08/2013	06/2018		2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; DELAYED DUE TO UTILITY CONFLICTS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$11,500,000	\$0	\$0	\$11,550,000	\$600,000	\$3,500,000	\$15,650,000
55003	1091-04-023	TXDOT-DALLAS	City: HEATH FM 740 County: ROCKWALL	From: FM 1140 SOUTH IN HEATH To: FM 549/FM 550 INTERSECTION	08/2013	01/2013	05/2014	08/2013	2013	R	3P12 V2:	\$0	\$0	\$0	\$2,340,000	\$260,000	\$0	\$2,600,000
FY 2013 COMMENTS: ROW COMPLETE; DELAYED DUE TO UTILITY CONFLICTS																		
	1091-04-023				08/2013	08/2013	07/2017		2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; DELAYED DUE TO UTILITY CONFLICTS																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,340,000	\$260,000	\$3,500,000	\$6,100,000
55003	1091-04-023	TXDOT-DALLAS	City: HEATH FM 740 County: ROCKWALL	From: FM 1140 SOUTH IN HEATH To: FM 549/FM 550 INTERSECTION	08/2013	01/2013	05/2014	08/2013	2013	R	3P12 V2:	\$0	\$0	\$0	\$2,340,000	\$260,000	\$0	\$2,600,000
FY 2013 COMMENTS: ROW COMPLETE; DELAYED DUE TO UTILITY CONFLICTS																		
	1091-04-023				08/2013	08/2013	06/2018		2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; DELAYED DUE TO UTILITY CONFLICTS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$2,340,000	\$260,000	\$3,500,000	\$6,100,000

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**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11798.9	0196-02-123	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE To: HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016	2013	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000	
FY 2013 COMMENTS:																			
	0196-02-123					05/2016	07/2016	09/2018	2017	C	3RTR121 - DE1:	\$0	\$0	\$4,468,390	\$0	\$0	\$0	\$4,468,390	
FY 2017 COMMENTS:																			
	0196-02-123					05/2016	07/2016	09/2018	2017	C	3P12 V2:	\$0	\$0	\$0	\$840,000	\$0	\$0	\$840,000	
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$4,468,390	\$1,240,000	\$0	\$0	\$5,708,390	
11798.9	0196-02-123	TXDOT-DALLAS	City: HIGHLAND VILLAGE County: DENTON	VA From: HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE To: HIGHLAND VILLAGE ROAD	HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY IN VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS	04/2012	04/2012	04/2016	07/2016	2013	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2013 COMMENTS:																			
	0196-02-123					05/2016	07/2016	05/2020	2017	C	3RTR121 - DE1:	\$4,468,390	\$0	\$4,468,390	\$0	\$0	\$0	\$4,468,390	
FY 2017 COMMENTS:																			
	0196-02-123					05/2016	07/2016	05/2020	2017	C	3P12 V2:	\$840,000	\$0	\$0	\$840,000	\$0	\$0	\$840,000	
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,308,390	\$0	\$4,468,390	\$1,240,000	\$0	\$0	\$5,708,390	

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11754.1	0902-38-075	TXDOT-FORT WORTH	City: HUDSON OAKS CS County: PARKER	From: ON LAKESHORE DRIVE AT US 180/IH 20 To:	01/2007	01/2007	10/2014	02/2015	2007	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,307,641	\$1,307,641	
FY 2007 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																			
	0902-38-075				04/2014	09/2014	01/2016	02/2015	2014	R	5:	\$0	\$129,280	\$0	\$0	\$32,320	\$0	\$161,600	
FY 2014 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																			
	0902-38-075				04/2014	09/2014	01/2016	02/2015	2014	R	5:	\$0	\$139,573	\$0	\$0	\$34,893	\$0	\$174,466	
FY 2014 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																			
	0902-38-075				04/2014	04/2014	03/2017		2015	U	5:	\$0	\$208,800	\$0	\$0	\$52,200	\$0	\$261,000	
FY 2015 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																			
	0902-38-075				05/2015	07/2015	03/2017		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$552,250	\$552,250	
FY 2015 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS																			
	0902-38-075				05/2015	07/2015	03/2017		2015	C	5:	\$0	\$2,611,590	\$0	\$0	\$652,897	\$0	\$3,264,487	
FY 2015 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																			
	0902-38-075				05/2015	07/2015	03/2017		2015	C	11:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000	
FY 2015 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																			
	0902-38-075				05/2015	07/2015	03/2017		2015	C	12C:	\$0	\$2,041,923	\$0	\$510,481	\$0	\$0	\$2,552,404	
FY 2015 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$5,851,166	\$0	\$690,481	\$772,310	\$1,859,891	\$9,173,848	
11754.1	0902-38-075	TXDOT-FORT WORTH	City: HUDSON OAKS CS County: PARKER	From: ON LAKESHORE DRIVE AT US 180/IH 20 To:	01/2007	01/2007	10/2014	02/2015	2007	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,307,641	\$1,307,641	
FY 2007 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; MPO MILESTONE POLICY PROJECT																			
	0902-38-075				04/2014	09/2014	01/2016	02/2015	2014	R	5:	\$268,853	\$268,853	\$0	\$0	\$67,213	\$0	\$336,066	
FY 2014 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; ROW PHASES COMBINED; MPO MILESTONE POLICY PROJECT																			
	0902-38-075				04/2014	04/2014	10/2018		2015	U	5:	\$208,800	\$208,800	\$0	\$0	\$52,200	\$0	\$261,000	
FY 2015 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; MPO MILESTONE POLICY PROJECT																			
	0902-38-075				05/2015	07/2015	10/2018		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$552,250	\$552,250	
FY 2015 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS; MPO MILESTONE POLICY PROJECT																			
	0902-38-075				05/2015	07/2015	10/2018		2015	C	5:	\$2,611,590	\$2,611,590	\$0	\$0	\$652,897	\$0	\$3,264,487	
FY 2015 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; MPO MILESTONE POLICY PROJECT																			

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Friday, May 4, 2018

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Sorted by City, TIP Code

**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0902-38-075					05/2015	07/2015	10/2018		2015	C	11:	\$600,831	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2015 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; MPO MILESTONE POLICY PROJECT																		
0902-38-075					05/2015	07/2015	10/2018		2015	C	12C:	\$2,041,923	\$2,041,923	\$0	\$510,481	\$0	\$0	\$2,552,404
FY 2015 COMMENTS: TXDOT IS CONSTRUCTION SPONSOR & HUDSON OAKS IS DESIGN SPONSOR; MPO MILESTONE POLICY PROJECT																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,731,997	\$5,851,166	\$0	\$690,481	\$772,310	\$1,859,891	\$9,173,848

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Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11754.2	0314-07-046	TXDOT-FORT WORTH	City: HUDSON OAKS IH 20 County: PARKER	From: ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD To: LAKESHORE DRIVE	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)	03/2013	03/2013	04/2016		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$720,000	\$720,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO & HUDSON OAKS																				
	0314-07-046					05/2015	05/2015	03/2016		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$190,000	\$190,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO & HUDSON OAKS																				
	0314-07-046					09/2015	10/2015	04/2016		2015	U	S102:	\$0	\$90,000	\$0	\$10,000	\$0	\$0	\$100,000	
FY 2015 COMMENTS:																				
	0314-07-046					11/2016		10/2018		2017	C	1:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2017 COMMENTS:																				
	0314-07-046					11/2016		10/2018		2017	C	1P1:	\$0	\$0	\$0	\$3,280,498	\$0	\$0	\$3,280,498	
FY 2017 COMMENTS:																				
	0314-07-046					11/2016		10/2018		2017	C	2MP1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
FY 2017 COMMENTS:																				
	0314-07-046					11/2016		10/2018		2017	C	4P1:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2017 COMMENTS:																				
	0314-07-046					11/2016		10/2018		2017	C	11P1:	\$0	\$0	\$0	\$2,370,000	\$0	\$0	\$2,370,000	
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$890,000	\$0	\$11,860,498	\$0	\$910,000	\$13,660,498		
11754.2	0314-07-046	TXDOT-FORT WORTH	City: HUDSON OAKS IH 20 County: PARKER	From: ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD To: LAKESHORE DRIVE	CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)	03/2013	03/2013	04/2016	04/2016	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$720,000	\$720,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO & HUDSON OAKS																				
	0314-07-046					05/2015	05/2015	03/2016	03/2016	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$190,000	\$190,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER CO & HUDSON OAKS																				
	0314-07-046					09/2015	10/2015	04/2016	09/2017	2015	U	S102:	\$0	\$90,000	\$0	\$10,000	\$0	\$0	\$100,000	
FY 2015 COMMENTS:																				
	0314-07-046					11/2016	08/2017	09/2019		2017	C	1:	\$2,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2017 COMMENTS:																				

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0314-07-046				11/2016	08/2017	09/2019		2017	C	1P1:	\$0	\$0	\$0	\$3,280,498	\$0	\$0	\$3,280,498
FY 2017 COMMENTS:																		
	0314-07-046				11/2016	08/2017	09/2019		2017	C	2MP1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2017 COMMENTS:																		
	0314-07-046				11/2016	08/2017	09/2019		2017	C	4P1:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS:																		
	0314-07-046				11/2016	08/2017	09/2019		2017	C	11P1:	\$0	\$0	\$0	\$2,370,000	\$0	\$0	\$2,370,000
FY 2017 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,000	\$890,000	\$0	\$11,860,498	\$0	\$910,000	\$13,660,498
11385	0902-48-860	HURST	City: HURST VA	From: HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST	01/2018		12/2018		2018	E	7:	\$0	\$36,335	\$0	\$0	\$9,084	\$0	\$45,419
			County: TARRANT	To: PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST														
FY 2018 COMMENTS:																		
	0902-48-860				12/2018		05/2019		2018	R	7:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
FY 2018 COMMENTS:																		
	0902-48-860				08/2019		06/2020		2019	C	7:	\$0	\$676,686	\$0	\$0	\$169,171	\$0	\$845,857
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$737,021	\$0	\$0	\$184,255	\$0	\$921,276
11385	0902-48-860	HURST	City: HURST VA	From: HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST	08/2018		08/2020		2019	E	7:	\$0	\$36,335	\$0	\$0	\$9,084	\$0	\$45,419
			County: TARRANT	To: PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST														
FY 2019 COMMENTS: REVISE FISCAL YEAR																		
	0902-48-860				09/2020		05/2021		2021	R	7:	\$0	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	0902-48-860				09/2021		09/2022		2022	C	7:	\$0	\$676,686	\$0	\$0	\$169,171	\$0	\$845,857
FY 2022 COMMENTS: REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$737,021	\$0	\$0	\$184,255	\$0	\$921,276

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**Project Detail
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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40026	0902-90-030	HURST	City:	HURST	VA	From: PEDESTRIAN AND SAFETY IMPROVEMENTS NEAR HARRISON LANE ELEMENTARY AND HURST JUNIOR HIGH	03/2016		09/2016	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,892	\$45,892	
			County:	TARRANT		To: CHERYL AVE, KEITH DR, SHERI LN, BUENA VISTA DR, EAST PECAN ST, SOUDER DR, AND HURSTVIEW DR														
FY 2017 COMMENTS: 0902-90-927; LOCAL CONTRIBUTION BY HURST																				
	0902-90-030						03/2016		09/2016	2017	E	9TAP:	\$59,200	\$59,200	\$0	\$0	\$14,800	\$0	\$74,000	
FY 2017 COMMENTS: 0902-90-927																				
	0902-90-030						11/2016		04/2017	2017	C	9TAP:	\$0	\$430,315	\$0	\$0	\$107,579	\$0	\$537,894	
FY 2017 COMMENTS: 0902-90-927																				
	0902-90-030						11/2016		04/2017	2017	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,892	\$45,892	
FY 2017 COMMENTS: 0902-90-927; LOCAL CONTRIBUTION BY HURST																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$59,200	\$489,515	\$0	\$0	\$122,379	\$91,784	\$703,678	
40026	0902-90-030	HURST	City:	HURST	VA	From: PEDESTRIAN AND SAFETY IMPROVEMENTS NEAR HARRISON LANE ELEMENTARY AND HURST JUNIOR HIGH	03/2016	03/2016	09/2017	09/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,892	\$45,892
			County:	TARRANT		To: CHERYL AVE, KEITH DR, SHERI LN, BUENA VISTA DR, EAST PECAN ST, SOUDER DR, AND HURSTVIEW DR														
FY 2016 COMMENTS: 0902-90-927; LOCAL CONTRIBUTION BY HURST																				
	0902-90-030						03/2016	03/2016	09/2017	09/2017	2016	E	9TAP:	\$59,200	\$59,200	\$0	\$0	\$14,800	\$0	\$74,000
FY 2016 COMMENTS: 0902-90-927																				
	0902-90-030						11/2017	10/2017	12/2018		2017	C	9TAP:	\$430,315	\$430,315	\$0	\$0	\$107,579	\$0	\$537,894
FY 2017 COMMENTS: 0902-90-927																				
	0902-90-030						11/2017	10/2017	12/2018		2017	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$45,892	\$45,892
FY 2017 COMMENTS: 0902-90-927; LOCAL CONTRIBUTION BY HURST																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$489,515	\$489,515	\$0	\$0	\$122,379	\$91,784	\$703,678	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53104	0364-01-054	TXDOT-FORT WORTH	HURST	SH 121	From: IH 820 IN HURST, E. To: SH 183 IN BEDFORD	11/2010	11/2010	11/2011	08/2009	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
FY 2009 COMMENTS: LOCAL FUNDING PAID BY CDA PARTNER																			
0364-01-054																			
FY 2011 COMMENTS: LOCAL FUNDING PAID BY CDA PARTNER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$799,404,685	\$799,404,685
53104	0364-01-054	TXDOT-FORT WORTH	HURST	SH 121	From: IH 820 IN HURST, E. To: SH 183 IN BEDFORD	11/2010	06/2009	11/2011	10/2014	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
FY 2009 COMMENTS: LOCAL FUNDING PAID BY CDA PARTNER																			
0364-01-054																			
FY 2009 COMMENTS: LOCAL FUNDING PAID BY CDA PARTNER; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$799,404,685	\$799,404,685
54065	0363-01-110	TXDOT-FORT WORTH	HURST	SH 26	From: IH 820 To: BROWN TRAIL (HURST SECTION)	01/2005	01/2005	09/2022		2035	E	SBPE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197
FY 2035 COMMENTS: 90% PS&E COMPLETE																			
0363-01-110																			
FY 2035 COMMENTS:																			
0363-01-110																			
FY 2035 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$9,020,158	\$0	\$2,255,039	\$0	\$913,313	\$12,188,510
54065	0363-01-110	TXDOT-FORT WORTH	HURST	SH 26	From: IH 820 To: BROWN TRAIL (HURST SECTION)	01/2005	01/2005	09/2022		2027	E	SBPE:	\$0	\$1,260,158	\$0	\$315,039	\$0	\$0	\$1,575,197
FY 2027 COMMENTS: 90% OF PS&E COMPLETE																			
0363-01-110																			
FY 2027 COMMENTS:																			
0363-01-110																			
FY 2027 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$9,020,158	\$0	\$2,255,039	\$0	\$913,313	\$12,188,510

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55159	0364-01-146	TXDOT-FORT WORTH	HURST	SH 121	From: WESTBOUND GENERAL PURPOSE LANE AT HURSTVIEW DRIVE To: EASTBOUND GENERAL PURPOSE LANE AT HURSTVIEW DRIVE	07/2016		12/2016		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$281,880	\$281,880
FY 2016 COMMENTS:																			
	0364-01-146					03/2016		06/2016		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,304,243	\$7,304,243
FY 2016 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$7,586,123	\$7,586,123
55159	0364-01-146	TXDOT-FORT WORTH	HURST	SH 121	From: WESTBOUND GENERAL PURPOSE LANE AT HURSTVIEW DRIVE To: EASTBOUND GENERAL PURPOSE LANE AT HURSTVIEW DRIVE	07/2016	08/2016	12/2016	06/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$281,880	\$281,880
FY 2016 COMMENTS:																			
	0364-01-146					03/2016	10/2016	06/2016	06/2017	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,304,243	\$7,304,243
FY 2016 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$7,586,123	\$7,586,123
55206	0092-02-125	TXDOT-DALLAS	DALLAS	IH 45	From: AT DOWDY FERRY RD To:	09/2016		07/2018		2017	E	SBPE:	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
55206	0092-02-125	TXDOT-DALLAS	HUTCHINS	IH 45	From: AT DOWDY FERRY RD To:	09/2018		07/2020		2019	E	SBPE:	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
FY 2019 COMMENTS: CHANGE CITY; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11237.2	0918-45-812	IRVING	City: IRVING County: DALLAS	CS	From: ON CONFLANS RD FROM SH 161 To: VALLEY VIEW LANE	10/2013	12/2014	09/2018	2007	E	7:	\$0	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328
FY 2007 COMMENTS:																		
	0918-45-812					10/2013	12/2014	09/2018	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$315,756	\$315,756
FY 2015 COMMENTS:																		
	0918-45-812					10/2013	12/2014	09/2018	2018	E	7:	\$0	\$229,310	\$0	\$0	\$57,327	\$0	\$286,637
FY 2018 COMMENTS:																		
	0918-45-812					01/2017	01/2017	09/2017	2018	ENV	7:	\$0	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000
FY 2018 COMMENTS:																		
	0918-45-812					10/2017		06/2018	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,440,000	\$2,440,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; ROW CSJ IS 0918-47-198																		
	0918-45-812					10/2017		06/2018	2019	R	7:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198																		
	0918-45-812					10/2017		09/2018	2019	U	7:	\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198																		
	0918-45-812					10/2017		09/2018	2021	C	7:	\$0	\$3,744,090	\$0	\$0	\$936,023	\$0	\$4,680,113
FY 2021 COMMENTS:																		
	0918-45-812					10/2017		09/2018	2021	CE	7:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
FY 2021 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$8,239,878	\$0	\$0	\$2,062,200	\$2,755,756	\$13,057,834
11237.2	0918-45-812	IRVING	City: IRVING County: DALLAS	CS	From: ON CONFLANS RD FROM SH 161 To: VALLEY VIEW LANE	10/2013	10/2013	03/2019	2007	E	7:	\$780,078	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328
FY 2007 COMMENTS:																		
	0918-45-812					10/2013	12/2014	03/2019	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$315,756	\$315,756
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; REVISE FISCAL YEAR																		
	0918-45-812					10/2013	12/2014	03/2019	2018	E	7:	\$0	\$229,310	\$0	\$0	\$57,327	\$0	\$286,637
FY 2018 COMMENTS:																		
	0918-45-812					01/2017	01/2017	08/2018	2018	ENV	7:	\$0	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000
FY 2018 COMMENTS:																		
	0918-45-812					09/2018		03/2019	2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,440,000	\$2,440,000
FY 2019 COMMENTS: ROW CSJ IS 0918-47-198																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
	0918-45-812				09/2018		03/2019		2019	R	7:	\$0	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000							
	FY 2019 COMMENTS: ROW CSJ IS 0918-47-198																								
	0918-45-812				09/2018		09/2019		2019	U	7:	\$0	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000							
	FY 2019 COMMENTS: ROW CSJ IS 0918-47-198																								
	0918-45-812				04/2021		06/2022		2023	C	7:	\$0	\$3,744,090	\$0	\$0	\$936,023	\$0	\$4,680,113							
	FY 2023 COMMENTS: REVISE FISCAL YEAR																								
	0918-45-812				04/2021		06/2022		2023	CE	7:	\$0	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000							
	FY 2023 COMMENTS: REVISE FISCAL YEAR																								
												2019-2022 PROPOSED TOTAL BY TIP CODE							\$780,078	\$8,239,878	\$0	\$0	\$2,062,200	\$2,755,756	\$13,057,834
11527	0581-02-124	TXDOT-DALLAS	City: IRVING SL 12	From: AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2034	05/2035		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$14,696,443	\$14,696,443							
	County: DALLAS To:																								
	FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; 0581-02-940																								
	0581-02-124				05/2034		05/2035		2035	R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000							
	FY 2035 COMMENTS: 0581-02-940																								
	0581-02-124				05/2035		05/2040		2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$127,177,300	\$127,177,300							
	FY 2035 COMMENTS: LOCAL CONTRIBUTION PAID BY CDA PARTNER; 0581-02-940																								
												2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$141,873,743	\$156,973,743
11527	0581-02-124	TXDOT-DALLAS	City: IRVING SL 12	From: AT SH 183	RECONSTRUCT INTERCHANGE (PH 2)	05/2034	05/2035		2028	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000							
	County: DALLAS To:																								
	FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (NO FINAL OBLIGATION DATE IDENTIFIED); 0581-02-940; ADD SBPE FUNDS FOR ENGINEERING																								
	0581-02-124				05/2034	04/2014	05/2035	07/2016	2028	R	S102:	\$0	\$12,080,000	\$0	\$1,510,000	\$1,510,000	\$0	\$15,100,000							
	FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (NO FINAL OBLIGATION DATE IDENTIFIED); 0581-02-940; REVISE FISCAL YEAR																								
	0581-02-124				05/2035		05/2040		2028	C	2M:	\$0	\$137,560,800	\$0	\$34,390,200	\$0	\$0	\$171,951,000							
	FY 2028 COMMENTS: MPO MILESTONE POLICY PROJECT (NO FINAL OBLIGATION DATE IDENTIFIED); 0581-02-940; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION FROM SH 183/MIDTOWN EXPRESS PHASE 2 PROJECT; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																								
	0581-02-124				05/2034		05/2035		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
	FY 2035 COMMENTS: MPO MILESTONE POLICY PROJECT (NO FINAL OBLIGATION DATE IDENTIFIED); 0581-02-940; REMOVE LOCAL CONTRIBUTION																								
	0581-02-124				05/2035		05/2040		2035	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
	FY 2035 COMMENTS: MPO MILESTONE POLICY PROJECT (NO FINAL OBLIGATION DATE IDENTIFIED); 0581-02-940; REMOVE LOCAL CONTRIBUTION																								
												2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$149,640,800	\$0	\$40,900,200	\$1,510,000	\$0	\$192,051,000

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11581	0918-45-857	DART	City: IRVING	VA		From: TRE GRADE CROSSINGS AT IRVING YARD WAY AND VALLEY VIEW LANE	08/2010	08/2010	08/2010	08/2010	2010	E	7:	\$57,120	\$57,120	\$0	\$0	\$14,280	\$0	\$71,400
			County: DALLAS			To:														
FY 2010 COMMENTS: PE COMPLETE																				
	0918-45-857						07/2016		09/2017		2010	C	7:	\$514,080	\$514,080	\$0	\$0	\$128,520	\$0	\$642,600
FY 2010 COMMENTS: PROJECT TO BE RELET																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$571,200	\$571,200	\$0	\$0	\$142,800	\$0	\$714,000	
11581	0918-45-857	DART	City: IRVING	VA		From: TRE GRADE CROSSINGS AT IRVING YARD WAY AND VALLEY VIEW LANE	08/2010	08/2010	08/2010	08/2010	2010	T	7:	\$57,120	\$57,120	\$0	\$0	\$14,280	\$0	\$71,400
			County: DALLAS			To:														
FY 2010 COMMENTS: PE COMPLETE																				
	0918-45-857						07/2016	09/2017	06/2018		2010	T	7:	\$514,080	\$514,080	\$0	\$0	\$128,520	\$0	\$642,600
FY 2010 COMMENTS: PROJECT WAS RELET																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$571,200	\$571,200	\$0	\$0	\$142,800	\$0	\$714,000	
11584	0918-47-075	DART	City: IRVING	VA		From: ON TRE AT VALLEY VIEW (TAR/DAL COUNTY LINE) AND WEST IRVING TRE STATION	01/2009	01/2009	01/2016	01/2016	2013	E	5:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
			County: DALLAS			To:														
FY 2013 COMMENTS: TRANSIT TRANSFER																				
	0918-47-075						07/2016		09/2017		2013	C	5:	\$2,201,600	\$2,201,600	\$0	\$0	\$550,400	\$0	\$2,752,000
FY 2013 COMMENTS: TRANSIT TRANSFER; TIED TO FRA HSR (INNER CITY HIGH SPEED RAIL) PROJECT																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$3,801,600	\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000	
11584	0918-47-075	DART	City: IRVING	VA		From: ON TRE AT VALLEY VIEW (TAR/DAL COUNTY LINE) AND WEST IRVING TRE STATION	07/2016	09/2017	06/2018		2013	T	5:	\$2,201,600	\$2,201,600	\$0	\$0	\$550,400	\$0	\$2,752,000
			County: DALLAS			To:														
FY 2013 COMMENTS: TRANSIT TRANSFER; TIED TO FRA HSR (INNER CITY HIGH SPEED RAIL) PROJECT; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																				
	0918-47-075						01/2009	01/2009	01/2016	01/2016	2013	T	5:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2013 COMMENTS: TRANSIT TRANSFER; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2017																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$3,801,600	\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000	

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11668	2964-01-050	NCTCOG	City: IRVING County: DALLAS	SH 161	From: CONFLANS ROAD To: BELT LINE ROAD	09/2017		08/2020		2018	I	7:	\$0	\$173,333	\$0	\$43,333	\$0	\$0	\$216,666											
FY 2018 COMMENTS: 2964-01-908 2964-01-050													09/2017		08/2020		2019	I	7:	\$0	\$173,334	\$0	\$43,333	\$0	\$0	\$216,667				
FY 2019 COMMENTS: 2964-01-908 2964-01-050													09/2017		08/2020		2020	I	7:	\$0	\$173,333	\$0	\$43,334	\$0	\$0	\$216,667				
FY 2020 COMMENTS: 2964-01-908 2964-01-050																							2017-2020 APPROVED TOTAL BY TIP CODE	\$0	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
11668	2964-01-050	NCTCOG	City: IRVING County: DALLAS	SH 161	From: CONFLANS ROAD TO BELT LINE ROAD To: PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY	09/2017	09/2017	08/2020		2018	I	7:	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000											
FY 2018 COMMENTS: 2964-01-908; REVISE LIMITS AND SCOPE 2964-01-050													09/2017	09/2017	08/2020		2019	I	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FY 2019 COMMENTS: 2964-01-908; MOVE FY 2019 FUNDING TO FY 2018 AS ALL FUNDING OBLIGATED IN FY 2018; REVISE LIMITS AND SCOPE 2964-01-050													09/2017	09/2017	08/2020		2020	I	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FY 2020 COMMENTS: 2964-01-908; MOVE FY 2020 FUNDING TO FY 2018 AS ALL FUNDING OBLIGATED IN FY 2018; REVISE LIMITS AND SCOPE 2964-01-050																							2019-2022 PROPOSED TOTAL BY TIP CODE	\$520,000	\$520,000	\$0	\$130,000	\$0	\$0	\$650,000
11778	0918-45-819	IRVING	City: IRVING County: DALLAS	VA	From: ITS COMMUNICATIONS UPGRADE To:	11/2007	11/2007	12/2016		2007	C	5:	\$266,381	\$266,381	\$0	\$0	\$114,163	\$0	\$380,544											
FY 2007 COMMENTS: 0918-45-957; PROJECT IN PROGRESS, SPENT ALL BUT \$116,556.16, 70/30 SPLIT																							2017-2020 APPROVED TOTAL BY TIP CODE	\$266,381	\$266,381	\$0	\$0	\$114,163	\$0	\$380,544
11778	0918-45-819	IRVING	City: IRVING County: DALLAS	VA	From: ITS COMMUNICATIONS UPGRADE To:	11/2007	11/2007	12/2016	07/2014	2008	C	5:	\$224,812	\$224,812	\$0	\$0	\$96,348	\$0	\$321,161											
FY 2008 COMMENTS: 0918-45-957; 70/30 SPLIT; REVISE FISCAL YEAR; REDUCE FUNDING TO MATCH FINAL OBLIGATION/EXPENDITURES																							2019-2022 PROPOSED TOTAL BY TIP CODE	\$224,812	\$224,812	\$0	\$0	\$96,348	\$0	\$321,161

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11928	0353-06-025	TXDOT-DALLAS	IRVING	SH 114	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (PHASE 1)	08/2014	01/2015	08/2018		2015	E	12:	\$0	\$168,690	\$0	\$42,173	\$0	\$0	\$210,863	
			County: DALLAS		To: EAST OF ROCHELLE															
			FY 2015 COMMENTS:																	
	0353-06-025					08/2014	01/2015	08/2018		2015	C	12:	\$0	\$5,454,319	\$0	\$1,363,580	\$0	\$0	\$6,817,899	
			FY 2015 COMMENTS:																	
													2017-2020 APPROVED TOTAL BY TIP CODE	\$0	\$5,623,009	\$0	\$1,405,753	\$0	\$0	\$7,028,762
11928	0353-06-025	TXDOT-DALLAS	IRVING	SH 114	CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (PHASE 1)	08/2014	01/2015	08/2018		2015	E	12:	\$0	\$168,690	\$0	\$42,173	\$0	\$0	\$210,863	
			County: DALLAS		To: EAST OF ROCHELLE															
			FY 2015 COMMENTS:																	
	0353-06-025					08/2014	01/2015	08/2018		2015	C	12:	\$0	\$5,454,319	\$0	\$1,363,580	\$0	\$0	\$6,817,899	
			FY 2015 COMMENTS:																	
													2019-2022 PROPOSED TOTAL BY TIP CODE	\$0	\$5,623,009	\$0	\$1,405,753	\$0	\$0	\$7,028,762
11939	0918-47-099	IRVING	IRVING	VA	BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE	02/2016	12/2014	04/2016	04/2016	2015	E	9TE:	\$135,000	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000	
			County: DALLAS		To: WEST IRVING TRE STATION															
			FY 2015 COMMENTS:																	
	0918-47-099					08/2016	08/2016	12/2018		2017	C	9TE:	\$1,800,000	\$1,800,000	\$0	\$0	\$600,000	\$0	\$2,400,000	
			FY 2017 COMMENTS:																	
	0918-47-099					08/2016	08/2016	12/2018		2017	CE	9TE:	\$135,000	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000	
			FY 2017 COMMENTS:																	
	0918-47-099					08/2016	08/2016	12/2018		2018	C	5:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
			FY 2018 COMMENTS:																	
													2017-2020 APPROVED TOTAL BY TIP CODE	\$2,070,000	\$3,270,000	\$0	\$0	\$990,000	\$0	\$4,260,000
11939	0918-47-099	IRVING	IRVING	VA	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG TRE RAIL LINE	02/2016	12/2014	04/2016	04/2016	2015	E	9TE:	\$135,000	\$135,000	\$0	\$0	\$45,000	\$0	\$180,000	
			County: DALLAS		To: WEST IRVING TRE STATION															
			FY 2015 COMMENTS: CLARIFY SCOPE; PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																	
	0918-47-099					08/2016	08/2016	12/2018		2017	C	9TE:	\$1,897,500	\$1,897,500	\$0	\$0	\$632,500	\$0	\$2,530,000	
			FY 2017 COMMENTS: CLARIFY SCOPE; PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN; REVISE FUNDING TO MATCH OBLIGATION																	
	0918-47-099					08/2016	08/2016	12/2018		2017	CE	9TE:	\$37,500	\$37,500	\$0	\$0	\$12,500	\$0	\$50,000	
			FY 2017 COMMENTS: CLARIFY SCOPE; PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN; REVISE FUNDING TO MATCH OBLIGATION																	
	0918-47-099					08/2016	08/2016	12/2018		2018	C	5:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
			FY 2018 COMMENTS: CLARIFY SCOPE; PROJECT BID IN 8/2016, WILL BE RE-BID AGAIN																	
													2019-2022 PROPOSED TOTAL BY TIP CODE	\$2,070,000	\$3,270,000	\$0	\$0	\$990,000	\$0	\$4,260,000

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11950	0353-06-905	TXDOT-DALLAS	IRVING	SH 114	From: SP 348 To: EAST OF ROCHELLE BLVD	02/2030		02/2035		2040	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2040 COMMENTS:																			
0353-06-905																			
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11950	0353-06-905	TXDOT-DALLAS	IRVING	SH 114	From: SP 348 To: EAST OF ROCHELLE BLVD	02/2030		02/2035		2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
0353-06-905																			
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11951	0353-04-907	TXDOT-DALLAS	IRVING	SH 114	From: EAST OF INTERNATIONAL PARKWAY To: SP 348	02/2030		02/2035		2040	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2040 COMMENTS:																			
0353-04-907																			
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
11951	0353-04-907	TXDOT-DALLAS	IRVING	SH 114	From: EAST OF INTERNATIONAL PARKWAY To: SP 348	02/2030		02/2035		2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
0353-04-907																			
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000

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**Project Detail
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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11998	0918-47-150	IRVING	City:	IRVING	VA	From: CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM	07/2016		12/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
			County:	DALLAS		To: COMMUNICATION SYSTEMS														
FY 2017 COMMENTS:																				
	0918-47-150						07/2016		12/2018	2017	C	5:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,000,000	\$0	\$0	\$500,000	\$1,500,000	\$4,000,000	
11998	0918-47-150	IRVING	City:	IRVING	VA	From: CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM	07/2016	01/2017	12/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
			County:	DALLAS		To: COMMUNICATION SYSTEMS														
FY 2017 COMMENTS:																				
	0918-47-150						07/2016	01/2017	12/2018	2017	C	5:	\$2,000,000	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	
FY 2017 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$2,000,000	\$2,000,000	\$0	\$0	\$500,000	\$1,500,000	\$4,000,000	
14008	0918-47-904	DART	City:	IRVING	VA	From: CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING	01/2020		12/2022	2019	T	5:	\$0	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000	
			County:	DALLAS		To: CONSTRUCT NEW CARPENTER RANCH RAIL STATION ON ORANGE LINE IN IRVING														
FY 2019 COMMENTS: 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000	
14008	0918-47-904	DART	City:	IRVING	VA	From: CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING	01/2020		12/2022	2020	T	5:	\$0	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000	
			County:	DALLAS		To: CONSTRUCT NEW CARPENTER RANCH RAIL STATION ON ORANGE LINE IN IRVING														
FY 2020 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000	

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
14029	0000-18-088	IRVING	IRVING	PLACEHOLD ER	From: PLACEHOLDER					2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
County: DALLAS To: <hr/> FY 2019 COMMENTS: PLACEHOLDER 0000-18-088 FY 2019 COMMENTS: PLACEHOLDER 0000-18-088 FY 2020 COMMENTS: PLACEHOLDER 0000-18-088 FY 2020 COMMENTS: PLACEHOLDER 0000-18-088 FY 2020 COMMENTS: PLACEHOLDER 0000-18-088																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14029	0000-18-088	IRVING	IRVING	CS	From: ON SH 356/IRVING BLVD FROM O'CONNOR ROAD	09/2018		12/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,787,410	\$1,787,410		
County: DALLAS To: STRICKLAND PLAZA RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM O'CONNOR TO BRITAIN FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; CITY IS MATCHING THE RTR FUNDS BY FUNDING THE PRE-CONSTRUCTION PHASES 0000-18-088 FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; CITY IS MATCHING THE RTR FUNDS BY FUNDING THE PRE-CONSTRUCTION PHASES 0000-18-088 FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; CITY IS MATCHING THE RTR FUNDS BY FUNDING THE PRE-CONSTRUCTION PHASES 0000-18-088 FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; CITY IS MATCHING THE RTR FUNDS BY FUNDING THE PRE-CONSTRUCTION PHASES 0000-18-088 FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; CITY IS MATCHING THE RTR FUNDS BY FUNDING THE PRE-CONSTRUCTION PHASES 0000-18-088 FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; CITY IS MATCHING THE RTR FUNDS BY FUNDING THE PRE-CONSTRUCTION PHASES 0000-18-088																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$12,000,000	\$0	\$755,460	\$7,306,050	\$20,061,510		

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20210	0094-03-065	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2/4 LANE CONCURRENT MANAGED LANES, AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2014	01/2015	08/2018	2015	E	3P14:	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$1,148,000
FY 2015 COMMENTS:																			
	0094-03-065						08/2014	01/2015	08/2018	2015	R	S102:	\$0	\$52,476,000	\$0	\$13,119,000	\$0	\$0	\$65,595,000
FY 2015 COMMENTS: INCLUDES \$56M FROM THE TXDOT \$2B FUNDING INITIATIVE (\$4M CAT 7 [FED], \$2,926,400 CAT 12 [FED], \$37,873,600 CAT 12 TMA [FED], AND \$11.2M P14 MATCH); FUNDS WERE TRANSFERRED TO TXDOT ROW (S102) FUNDS; BALANCE OF FUNDS ARE REG TXDOT ROW FUNDS																			
	0094-03-065						11/2014	01/2015	08/2018	2015	C	2M:	\$0	\$34,800,000	\$0	\$8,700,000	\$0	\$0	\$43,500,000
FY 2015 COMMENTS:																			
	0094-03-065						08/2014	01/2015	08/2018	2015	C	7:	\$0	\$420,000	\$0	\$105,000	\$0	\$0	\$525,000
FY 2015 COMMENTS:																			
	0094-03-065						11/2014	01/2015	08/2018	2015	C	10_ERMRK:	\$0	\$1,602,360	\$0	\$400,590	\$0	\$0	\$2,002,950
FY 2015 COMMENTS:																			
	0094-03-065						08/2014	01/2015	08/2018	2015	C	12:	\$0	\$174,927,339	\$0	\$43,731,835	\$0	\$0	\$218,659,174
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$264,225,699	\$0	\$67,204,425	\$0	\$0	\$331,430,124
20210	0094-03-065	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2/4 LANE CONCURRENT MANAGED LANES, AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/2014	01/2015	08/2018	2015	E	3P14:	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$1,148,000
FY 2015 COMMENTS:																			
	0094-03-065						08/2014	01/2015	08/2018	2015	R	S102:	\$0	\$52,476,000	\$0	\$13,119,000	\$0	\$0	\$65,595,000
FY 2015 COMMENTS: INCLUDES \$56M FROM THE TXDOT \$2B FUNDING INITIATIVE (\$4M CAT 7 [FED], \$2,926,400 CAT 12 [FED], \$37,873,600 CAT 12 TMA [FED], AND \$11.2M P14 MATCH); FUNDS WERE TRANSFERRED TO TXDOT ROW (S102) FUNDS; BALANCE OF FUNDS ARE REG TXDOT ROW FUNDS																			
	0094-03-065						11/2014	01/2015	08/2018	2015	C	2M:	\$0	\$34,800,000	\$0	\$8,700,000	\$0	\$0	\$43,500,000
FY 2015 COMMENTS:																			
	0094-03-065						08/2014	01/2015	08/2018	2015	C	7:	\$420,000	\$420,000	\$0	\$105,000	\$0	\$0	\$525,000
FY 2015 COMMENTS:																			
	0094-03-065						11/2014	01/2015	08/2018	2015	C	10_ERMRK:	\$0	\$1,602,360	\$0	\$400,590	\$0	\$0	\$2,002,950
FY 2015 COMMENTS:																			
	0094-03-065						08/2014	01/2015	08/2018	2015	C	12:	\$0	\$174,927,339	\$0	\$43,731,835	\$0	\$0	\$218,659,174
FY 2015 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$420,000	\$264,225,699	\$0	\$67,204,425	\$0	\$0	\$331,430,124

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20290	0353-06-057	TXDOT-DALLAS	IRVING	DALLAS	SH 114	CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS, INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS	05/2015		03/2017		2015	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2015 COMMENTS:																				
	0353-06-057						09/2015		03/2017		2016	R	S102:	\$0	\$0	\$0	\$4,400,000	\$0	\$0	\$4,400,000
FY 2016 COMMENTS:																				
	0353-06-057						06/2017	06/2017	09/2019		2017	C	1:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
FY 2017 COMMENTS:																				
	0353-06-057						06/2017	06/2017	09/2019		2017	C	2M:	\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2017 COMMENTS:																				
	0353-06-057						06/2017	06/2017	09/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING																				
	0353-06-057						06/2017	06/2017	09/2019		2017	C	5:	\$4,320,000	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000
FY 2017 COMMENTS: CMAQ FUNDS ONLY USED FOR BIKE LANES, SIDEWALKS, AND INTERSECTION IMPROVEMENTS																				
	0353-06-057						06/2017	06/2017	09/2019		2017	C	10:	\$0	\$801,180	\$0	\$200,295	\$0	\$0	\$1,001,475
FY 2017 COMMENTS:																				
	0353-06-057						06/2017	06/2017	09/2019		2017	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$4,320,000	\$25,681,180	\$0	\$12,020,295	\$0	\$13,500,000	\$51,201,475
20290	0353-06-057	TXDOT-DALLAS	IRVING	DALLAS	SH 114	CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS, INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS	05/2015	05/2015	03/2017	06/2017	2015	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2015 COMMENTS:																				
	0353-06-057						09/2015		03/2017		2016	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: REMOVE RIGHT-OF-WAY PHASE AND FUNDING																				
	0353-06-057						06/2017	06/2017	09/2019		2017	C	1:	\$0	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
FY 2017 COMMENTS:																				
	0353-06-057						06/2017	06/2017	09/2019		2017	C	2M:	\$17,600,000	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
FY 2017 COMMENTS:																				
	0353-06-057						06/2017	06/2017	09/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING																				

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	0353-06-057				06/2017	06/2017	09/2019		2017	C	5:	\$2,343,557	\$4,320,000	\$0	\$1,080,000	\$0	\$0	\$5,400,000
FY 2017 COMMENTS: CMAQ FUNDS ONLY USED FOR BIKE LANES, SIDEWALKS, AND INTERSECTION IMPROVEMENTS																		
	0353-06-057				06/2017	06/2017	09/2019		2017	C	10:	\$801,180	\$801,180	\$0	\$200,295	\$0	\$0	\$1,001,475
FY 2017 COMMENTS:																		
	0353-06-057				06/2017	06/2017	09/2019		2017	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$20,744,737	\$25,681,180	\$0	\$7,620,295	\$0	\$13,500,000	\$46,801,475
40029	0918-47-142	IRVING	City: IRVING VA	From: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD	01/2017		01/2018		2017	E	9TAP:	\$123,913	\$123,913	\$0	\$0	\$30,978	\$0	\$154,891
			County: DALLAS	To: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE														
FY 2017 COMMENTS:																		
	0918-47-142				06/2018		06/2019		2018	C	9TAP:	\$0	\$1,652,174	\$0	\$0	\$413,043	\$0	\$2,065,217
FY 2018 COMMENTS:																		
	0918-47-142				06/2018		06/2019		2018	CE	9TAP:	\$0	\$123,913	\$0	\$0	\$30,979	\$0	\$154,892
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$123,913	\$1,900,000	\$0	\$0	\$475,000	\$0	\$2,375,000
40029	0918-47-142	IRVING	City: IRVING VA	From: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD	01/2017	01/2017	02/2018		2017	E	9TAP:	\$123,913	\$123,913	\$0	\$0	\$30,978	\$0	\$154,891
			County: DALLAS	To: CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE														
FY 2017 COMMENTS: CLARIFY SCOPE																		
	0918-47-142				08/2018		08/2019		2018	C	9TAP:	\$0	\$1,652,174	\$0	\$0	\$413,043	\$0	\$2,065,217
FY 2018 COMMENTS: CLARIFY SCOPE																		
	0918-47-142				08/2018		08/2019		2018	CE	9TAP:	\$0	\$123,913	\$0	\$0	\$30,979	\$0	\$154,892
FY 2018 COMMENTS: CLARIFY SCOPE																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$123,913	\$1,900,000	\$0	\$0	\$475,000	\$0	\$2,375,000

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52562	0353-06-054	TXDOT-DALLAS	IRVING	SH 114	From: EAST OF ROCHELLE BLVD To: SH 183	08/2009	08/2009	08/2018		2015	E	12:	\$0	\$205,549	\$0	\$51,387	\$0	\$0	\$256,936
FY 2015 COMMENTS:																			
	0353-06-054					08/2014	01/2015	08/2018		2015	C	12:	\$0	\$6,646,088	\$0	\$1,661,522	\$0	\$0	\$8,307,610
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$6,851,637	\$0	\$1,712,909	\$0	\$0	\$8,564,546
52562	0353-06-054	TXDOT-DALLAS	IRVING	SH 114	From: EAST OF ROCHELLE BLVD To: SH 183	08/2009	08/2009	08/2018		2009	E	12:	\$0	\$205,549	\$0	\$51,387	\$0	\$0	\$256,936
FY 2009 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
	0353-06-054					08/2014	01/2015	08/2018		2015	C	12:	\$0	\$6,646,088	\$0	\$1,661,522	\$0	\$0	\$8,307,610
FY 2015 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$6,851,637	\$0	\$1,712,909	\$0	\$0	\$8,564,546
52569	0353-06-906	TXDOT-DALLAS	IRVING	SH 114	From: EAST OF ROCHELLE BLVD To: SH 183	08/2035		08/2040		2040	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2040 COMMENTS:																			
	0353-06-906					08/2035		08/2040		2040	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
52569	0353-06-906	TXDOT-DALLAS	IRVING	SH 114	From: EAST OF ROCHELLE BLVD To: SH 183	08/2035		08/2040		2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																			
	0353-06-906					08/2035		08/2040		2045	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000

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Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53003	0094-03-060	TXDOT-DALLAS	City: IRVING County: DALLAS	SS 482	From: AT SH 114 & SH 183 To:	05/2020	06/2007	08/2040		2040	E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507
FY 2040 COMMENTS:																			
	0094-03-060					08/2035		08/2040		2040	R	S102:	\$0	\$6,556,046	\$0	\$1,639,011	\$0	\$0	\$8,195,057
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$6,556,046	\$0	\$10,562,518	\$0	\$0	\$17,118,564
53003	0094-03-060	TXDOT-DALLAS	City: IRVING County: DALLAS	SS 482	From: AT SH 114 & SH 183 To:	05/2020	06/2007	08/2028		2019	E	3P14:	\$0	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
	0094-03-060					08/2023		08/2028		2019	R	S102:	\$0	\$6,556,046	\$0	\$1,639,011	\$0	\$0	\$8,195,057
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
	0094-03-060					08/2023		08/2028		2020	C	12:	\$0	\$102,439,200	\$0	\$25,609,800	\$0	\$0	\$128,049,000
FY 2020 COMMENTS: REVISE FISCAL YEAR; ADD CATEGORY 2 FUNDING FOR CONSTRUCTION (OFFSET BY REDUCTION ON SH 183 10-YEAR PLAN PROJECT); CHANGE FUNDING SOURCE TO CATEGORY 12 PER APRIL 2018 RTC ACTION ON LBJ EAST SWAP																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$108,995,246	\$0	\$36,172,318	\$0	\$0	\$145,167,564
53105	0353-04-056	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY To: SP 348	08/2009	08/2009	08/2018		2015	E	12:	\$0	\$570,763	\$0	\$142,691	\$0	\$0	\$713,454
FY 2015 COMMENTS:																			
	0353-04-056					01/2015	01/2015	08/2018		2015	C	12:	\$0	\$18,454,690	\$0	\$4,613,672	\$0	\$0	\$23,068,362
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$19,025,453	\$0	\$4,756,363	\$0	\$0	\$23,781,816
53105	0353-04-056	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 114	From: EAST OF INTERNATIONAL PARKWAY To: SP 348	08/2009	08/2009	08/2018		2015	E	12:	\$0	\$570,763	\$0	\$142,691	\$0	\$0	\$713,454
FY 2015 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
	0353-04-056					01/2015	01/2015	08/2018		2015	C	12:	\$0	\$18,454,690	\$0	\$4,613,672	\$0	\$0	\$23,068,362
FY 2015 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$19,025,453	\$0	\$4,756,363	\$0	\$0	\$23,781,816

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**Project Detail
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TIP Code	CSJ	Agency	City	County	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
53193	0094-07-015	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/1984	08/1994	09/2018		2015	E	SBPE:	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
FY 2015 COMMENTS:																				
	0094-07-015						09/2013	09/2013	09/2018		2015	R	10:	\$4,807,080	\$4,807,080	\$0	\$1,201,770	\$0	\$0	\$6,008,850
FY 2015 COMMENTS:																				
	0094-07-015						08/2014	01/2015	08/2018		2015	C	2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
FY 2015 COMMENTS:																				
	0094-07-015						08/2014	01/2015	08/2018		2015	C	12:	\$0	\$54,564,491	\$0	\$13,641,123	\$0	\$0	\$68,205,614
FY 2015 COMMENTS:																				
														2017-2020 APPROVED TOTAL BY TIP CODE						
														\$4,807,080	\$80,971,571	\$0	\$21,592,893	\$0	\$0	\$102,564,464
53193	0094-07-015	TXDOT-DALLAS	IRVING	DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)	08/1984	08/1994	08/2018		2015	E	SBPE:	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
FY 2015 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																				
	0094-07-015						09/2013	09/2013	08/2018		2015	R	10:	\$4,807,080	\$4,807,080	\$0	\$1,201,770	\$0	\$0	\$6,008,850
FY 2015 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																				
	0094-07-015						08/2014	01/2015	08/2018		2015	C	2M:	\$0	\$21,600,000	\$0	\$5,400,000	\$0	\$0	\$27,000,000
FY 2015 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																				
	0094-07-015						08/2014	01/2015	08/2018		2015	C	12:	\$0	\$54,564,491	\$0	\$13,641,123	\$0	\$0	\$68,205,614
FY 2015 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																				
														2019-2022 PROPOSED TOTAL BY TIP CODE						
														\$4,807,080	\$80,971,571	\$0	\$21,592,893	\$0	\$0	\$102,564,464

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
53198	0094-07-044	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2035		08/2040	2040	E	SBPE:	\$0	\$0	\$0	\$4,175,000	\$0	\$0	\$4,175,000		
FY 2040 COMMENTS:																					
	0094-07-044						08/2035		08/2040	2040	R	S102:	\$0	\$14,000,000	\$0	\$1,750,000	\$1,750,000	\$0	\$17,500,000		
FY 2040 COMMENTS:																					
	0094-07-044						08/2035		08/2040	2040	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000		
FY 2040 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$54,000,000	\$0	\$15,925,000	\$1,750,000	\$0	\$71,675,000		
53198	0094-07-044	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183	From: 1.0 MILE EAST OF SL 12 To: WEST END OF ELM FORK TRINITY RIVER BRIDGE	RECONSTRUCT EXISTING 8 GP LANES, 2 TO 6 CONCURRENT MANAGED LANES, AND 4/6 DISCONTINUOUS TO 6/8 CONTINUOUS FRONTAGE ROADS (ULTIMATE)	08/2040		08/2045	2045	E	SBPE:	\$0	\$0	\$0	\$4,175,000	\$0	\$0	\$4,175,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																					
	0094-07-044						08/2040		08/2045	2045	R	S102:	\$0	\$14,000,000	\$0	\$1,750,000	\$1,750,000	\$0	\$17,500,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																					
	0094-07-044						08/2040		08/2045	2045	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000		
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$54,000,000	\$0	\$15,925,000	\$1,750,000	\$0	\$71,675,000		
54054	0353-04-068	TXDOT-DALLAS	City: IRVING County: DALLAS	SP 348	From: SH 114 To: W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	08/2035		08/2036	2040	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000		
FY 2040 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000		
54054	0353-04-068	TXDOT-DALLAS	City: IRVING County: DALLAS	SP 348	From: SH 114 To: W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	08/2027		08/2028	2028	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000		
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000		

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54069	2964-01-048	TXDOT-DALLAS	IRVING	SH 161	From: SOUTH OF SH 183 To: NORTH OF BELT LINE ROAD	06/2016		04/2018		2018	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2964-01-048					05/2018		06/2018		2018	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2964-01-048					06/2018		06/2020		2018	C	4:	\$0	\$45,600,000	\$0	\$11,400,000	\$0	\$0	\$57,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$47,200,000	\$0	\$13,600,000	\$200,000	\$0	\$61,000,000
54069	2964-01-048	TXDOT-DALLAS	IRVING	SH 161	From: SOUTH OF SH 183 To: NORTH OF BELT LINE ROAD	06/2016	08/2013	06/2018		2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2964-01-048					05/2018	09/2017	03/2018	03/2018	2018	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2964-01-048					06/2018		12/2020		2018	C	4:	\$0	\$45,600,000	\$0	\$11,400,000	\$0	\$0	\$57,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$47,200,000	\$0	\$13,600,000	\$200,000	\$0	\$61,000,000
54072	0094-07-045	TXDOT-DALLAS	IRVING	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E	01/2035		01/2040		2025	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-07-045					01/2035		01/2040		2025	R	S102:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	0094-07-045					01/2035		01/2040		2027	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$65,600,000	\$0	\$21,200,000	\$3,200,000	\$0	\$90,000,000
54072	0094-07-045	TXDOT-DALLAS	IRVING	SH 183	From: WEST END OF ELM FORK TRINITY RIVER BRIDGE To: WEST OF IH 35E	09/2024		08/2025		2025	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE SH 183 ULTIMATE PROJECT																			
	0094-07-045					09/2024		08/2025		2025	R	S102:	\$0	\$25,600,000	\$0	\$3,200,000	\$3,200,000	\$0	\$32,000,000
FY 2025 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE SH 183 ULTIMATE PROJECT																			
	0094-07-045					08/2027		08/2031		2027	C	2M:	\$0	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000
FY 2027 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; PART OF THE SH 183 ULTIMATE PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$65,600,000	\$0	\$21,200,000	\$3,200,000	\$0	\$90,000,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54118	0094-03-116	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12 To: 1.0 MILE EAST OF SL 12	06/2012	06/2012	09/2018		2015	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS:																			
0094-03-116																			
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$44,400,518	\$0	\$12,600,129	\$0	\$0	\$57,000,647
54118	0094-03-116	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12 To: 1.0 MILE EAST OF SL 12	06/2012	06/2012	08/2018		2012	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2012 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																			
0094-03-116																			
FY 2015 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$44,400,518	\$0	\$12,600,129	\$0	\$0	\$57,000,647
54128	0581-02-911	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12	From: SOUTH OF SH 183 To: IH 35E	01/2035		01/2040		2040	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2040 COMMENTS:																			
0581-02-911																			
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000
54128	0581-02-911	TXDOT-DALLAS	City: IRVING County: DALLAS	SL 12	From: SOUTH OF SH 183 To: IH 35E	01/2040		01/2045		2046	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2046 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																			
0581-02-911																			
FY 2046 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000

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54129	0094-03-976	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12	01/2035		01/2040		2040	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
FY 2040 COMMENTS:																					
	0094-03-976					01/2035		01/2040		2040	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000		
FY 2040 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000		
54129	0094-03-976	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183	From: 0.66 MILES WEST OF SL 12 To: 1 MILE EAST OF SL 12	01/2040		01/2045		2046	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
FY 2046 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR																					
	0094-03-976					01/2040		01/2045		2046	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000		
FY 2046 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000		
55032	0094-03-975	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	01/2035		01/2040		2040	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
FY 2040 COMMENTS:																					
	0094-03-975					01/2035		01/2040		2040	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000		
FY 2040 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000		
55032	0094-03-975	TXDOT-DALLAS	City: IRVING County: DALLAS	SH 183	From: WEST OF SH 161 To: 0.66 MILES WEST OF SL 12	01/2032		01/2037		2046	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000		
FY 2046 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																					
	0094-03-975					01/2032		01/2037		2046	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000		
FY 2046 COMMENTS: PART OF THE SH 183 ULTIMATE PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000		

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55089	0353-04-095	TXDOT-DALLAS	City: IRVING	SH 114	From: FREEPORT PARKWAY	01/2016	01/2015	01/2017		2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
			County: DALLAS		To: ESTERS BLVD														
FY 2015 COMMENTS:																			
	0353-04-095					01/2016	01/2015	01/2017		2015	R	S102:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000
FY 2015 COMMENTS:																			
	0353-04-095					01/2017	01/2017	08/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$900,000	\$0	\$600,000	\$0	\$2,500,000	\$4,000,000
55089	0353-04-095	TXDOT-DALLAS	City: IRVING	SH 114	From: FREEPORT PARKWAY	01/2016	01/2015	01/2017	01/2017	2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
			County: DALLAS		To: ESTERS BLVD														
FY 2015 COMMENTS:																			
	0353-04-095					01/2016	01/2015	01/2017	01/2017	2015	R	S102:	\$0	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000
FY 2015 COMMENTS:																			
	0353-04-095					01/2017	01/2017	03/2018	03/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$900,000	\$0	\$600,000	\$0	\$2,500,000	\$4,000,000
55217	0918-47-176	TXDOT-DALLAS	City: IRVING	VA	From: ON BELTLINE RD FROM DRY BRANCH	05/2018		05/2020		2018	C	3TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0
			County: DALLAS		To: BEAR CREEK														
FY 2018 COMMENTS: GROUPED CSJ 5000-00-952																			
	0918-47-176					05/2018		05/2020		2018	C	11:	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
FY 2018 COMMENTS: GROUPED CSJ 5000-00-952																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,750,000	\$550,000	\$0	\$0	\$0	\$2,750,000
55217	0918-47-176	TXDOT-DALLAS	City: IRVING	VA	From: ON BELT LINE RD FROM DRY BRANCH	05/2018		05/2020		2018	C	3TDC (MPO):	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0
			County: DALLAS		To: BEAR CREEK														
FY 2018 COMMENTS: GROUPED CSJ 5000-00-952																			
	0918-47-176					05/2018		05/2020		2018	C	11:	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
FY 2018 COMMENTS: GROUPED CSJ 5000-00-952																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$2,750,000	\$550,000	\$0	\$0	\$0	\$2,750,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total				
83219	0918-47-073	IRVING	City: IRVING	CS	From: IRVING BOULEVARD/2ND STREET FROM SOWERS ROAD	06/2017		01/2018		2017	I	10_ERMRK:	\$0	\$380,000	\$0	\$0	\$0	\$0	\$380,000				
			County: DALLAS		To: LEE STREET																		
FY 2017 COMMENTS:																							
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
83219	0918-47-073	IRVING	City: IRVING	CS	From: IRVING BOULEVARD/2ND STREET FROM SOWERS ROAD	07/2018		07/2019		2018	I	10_ERMRK:	\$0	\$380,000	\$0	\$0	\$0	\$0	\$380,000				
			County: DALLAS		To: LEE STREET																		
FY 2018 COMMENTS: REVISE FISCAL YEAR																							
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
11386	0902-50-114	JOSHUA	City: JOSHUA	VA	From: JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST	10/2014	04/2014	12/2016		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186				
			County: JOHNSON		To: CLEBURNE RAIL CORRIDOR ON THE WEST																		
FY 2015 COMMENTS: LOCALLY LET PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA; 0902-50-928																							
	0902-50-114					05/2017		12/2017		2018	C	7:	\$0	\$554,245	\$0	\$0	\$138,561	\$0	\$692,806				
FY 2018 COMMENTS: LOCALLY LET PROJECT; 0902-50-928																							
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$554,245	\$0	\$0	\$138,561	\$38,186	\$730,992	
11386	0902-50-114	JOSHUA	City: JOSHUA	VA	From: JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST	10/2014	04/2014	08/2017	07/2017	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186				
			County: JOHNSON		To: CLEBURNE RAIL CORRIDOR ON THE WEST																		
FY 2015 COMMENTS: LOCALLY LET PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA; 0902-50-928																							
	0902-50-114					09/2017				2018	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FY 2018 COMMENTS: LOCALLY LET PROJECT; 0902-50-928' CANCEL CONSTRUCTION PHASE DUE TO A LACK OF CITY FUNDING FOR UTILITIES																							
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$38,186	\$38,186	

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11955	1181-02-033	TXDOT-FORT WORTH	City: JOSHUA County: JOHNSON	FM 917 From: EDDY AVENUE To: SH 174	09/2013	09/2013	09/2017		2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2017 COMMENTS:																		
	1181-02-033				06/2016		03/2020		2017	R	S102:	\$0	\$0	\$0	\$2,547,000	\$0	\$0	\$2,547,000
FY 2017 COMMENTS:																		
	1181-02-033				06/2016		03/2020		2017	U	S102:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2017 COMMENTS:																		
	1181-02-033				02/2021		02/2024		2021	C	2M:	\$0	\$12,047,817	\$0	\$3,011,954	\$0	\$0	\$15,059,771
FY 2021 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$12,047,817	\$0	\$7,758,954	\$0	\$0	\$19,806,771
11955	1181-02-033	TXDOT-FORT WORTH	City: JOSHUA County: JOHNSON	FM 917 From: EDDY AVENUE To: SH 174	09/2013	01/2014	01/2019		2019	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2019 COMMENTS: REVISE FISCAL YEAR; 10 YR PLAN PROJECT																		
	1181-02-033				10/2018		12/2020		2019	R	S102:	\$0	\$0	\$0	\$2,547,000	\$0	\$0	\$2,547,000
FY 2019 COMMENTS: REVISE FISCAL YEAR; 10 YR PLAN PROJECT																		
	1181-02-033				01/2018	01/2018	04/2019		2019	U	S102:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2019 COMMENTS: REVISE FISCAL YEAR; 10 YR PLAN PROJECT																		
	1181-02-033				02/2021		08/2023		2021	C	2M:	\$0	\$12,047,817	\$0	\$3,011,954	\$0	\$0	\$15,059,771
FY 2021 COMMENTS: REVISE FISCAL YEAR; 10 YR PLAN PROJECT																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$12,047,817	\$0	\$7,758,954	\$0	\$0	\$19,806,771

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20121	0718-01-064	TXDOT-DALLAS	City: JUSTIN County: DENTON	FM 156 From: SH 114 To: 12TH STREET	01/2010	01/2010	06/2015	11/2015	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2015 COMMENTS: PLANNING CSJ 0718-01-900; LOCAL MATCH TO RTR FUNDS FROM DENTON CO. DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONST COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH WILL NEED TO BE RECONSIDERED																		
	0718-01-064				01/2010	01/2010	06/2015	11/2015	2015	E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2015 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2015	R	S102:	\$0	\$0	\$0	\$9,910,000	\$1,110,000	\$0	\$11,020,000
FY 2015 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2015	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: PLANNING CSJ 0718-01-900																		
	0718-01-064				08/2015	11/2015	08/2018		2015	C	3RTR121 - DE1:	\$1,124,474	\$0	\$32,541,856	\$0	\$0	\$0	\$32,541,856
FY 2015 COMMENTS: PLANNING CSJ 0718-01-900																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,124,474	\$0	\$32,541,856	\$11,310,000	\$1,110,000	\$240,000	\$45,201,856
20121	0718-01-064	TXDOT-DALLAS	City: JUSTIN County: DENTON	FM 156 From: SH 114 To: 12TH STREET	01/2010	01/2010	06/2015	11/2015	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
FY 2010 COMMENTS: PLANNING CSJ 0718-01-900; LOCAL MATCH TO RTR FUNDS FROM DENTON CO. DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONST COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH WILL NEED TO BE RECONSIDERED; REVISE FISCAL YEAR																		
	0718-01-064				01/2010	01/2010	06/2015	11/2015	2010	E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2010 COMMENTS: PLANNING CSJ 0718-01-900; REVISE FISCAL YEAR																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	R	S102:	\$0	\$0	\$0	\$9,910,000	\$1,110,000	\$0	\$11,020,000
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900; REVISE FISCAL YEAR																		
	0718-01-065				10/2013	10/2013	06/2015	11/2015	2014	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS: PLANNING CSJ 0718-01-900; REVISE FISCAL YEAR																		
	0718-01-064				08/2015	11/2015	06/2019		2016	C	3RTR121 - DE1:	\$9,490,636	\$0	\$32,541,856	\$0	\$0	\$0	\$32,541,856
FY 2016 COMMENTS: PLANNING CSJ 0718-01-900; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$9,490,636	\$0	\$32,541,856	\$11,310,000	\$1,110,000	\$240,000	\$45,201,856

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55205	1310-01-043	TXDOT-DALLAS	JUSTIN	FM 407	From: GULF AVE To: SAGE DRIVE	10/2016		12/2020		2020	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2020 COMMENTS:																			
	1310-01-043					10/2016		12/2020		2020	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$400,000	\$0	\$150,000	\$50,000	\$0	\$600,000
55205	1310-01-043	TXDOT-DALLAS	JUSTIN	FM 407	From: GULF AVE To: SAGE DRIVE	10/2016		12/2020		2020	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2020 COMMENTS:																			
	1310-01-043					10/2016		12/2020		2020	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000
FY 2020 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$400,000	\$0	\$150,000	\$50,000	\$0	\$600,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
11954	0918-11-086	KAUFMAN	City: KAUFMAN VA	From: KAUFMAN DOWNTOWN TRANS. IMP. PROJECT; KAUFMAN DOWNTOWN SQUARE FROM W. GROVE ST. ON THE N.	03/2015	03/2015	12/2015		2015	E	9TE:	\$25,494	\$25,494	\$0	\$0	\$14,972	\$0	\$40,466							
			County: KAUFMAN	To: N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST																					
FY 2015 COMMENTS:																									
	0918-11-086				03/2016		08/2017		2016	C	9TE:	\$339,912	\$339,912	\$0	\$0	\$199,632	\$0	\$539,544							
FY 2016 COMMENTS:																									
	0918-11-086				03/2016		08/2017		2016	CE	9TE:	\$25,494	\$25,494	\$0	\$0	\$14,972	\$0	\$40,466							
FY 2016 COMMENTS:																									
													2017-2020 APPROVED TOTAL BY TIP CODE						\$390,900	\$390,900	\$0	\$0	\$229,576	\$0	\$620,476
11954	0918-11-086	KAUFMAN	City: KAUFMAN VA	From: KAUFMAN DOWNTOWN TRANS. IMP. PROJECT; KAUFMAN DOWNTOWN SQUARE FROM W. GROVE ST. ON THE N.	03/2015	03/2015	12/2015	12/2015	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,599	\$8,599							
			County: KAUFMAN	To: N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST																					
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN; ADD LOCAL FUNDING; OFFSET BY A DECREASE OF FUNDS ON TIP 54029																									
	0918-11-086				03/2015	03/2015	12/2015	12/2015	2015	E	9TE:	\$25,494	\$25,494	\$0	\$0	\$6,374	\$0	\$31,868							
FY 2015 COMMENTS: DECREASE LOCAL FUNDS																									
	0918-11-086				03/2015	03/2015	12/2015	12/2015	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,651,847	\$1,651,847							
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN; ADD LOCAL FUNDING; OFFSET BY A DECREASE OF FUNDS ON TIP 54029																									
	0918-11-086				03/2016	08/2017	08/2018		2016	C	9TE:	\$339,912	\$339,912	\$0	\$0	\$84,978	\$0	\$424,890							
FY 2016 COMMENTS: DECREASE LOCAL FUNDS																									
	0918-11-086				03/2016	08/2017	08/2018		2016	CE	3LC:	\$0	\$0	\$0	\$0	\$0	\$175,806	\$175,806							
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN; ADD LOCAL FUNDING; OFFSET BY A DECREASE OF FUNDS ON TIP 54029																									
	0918-11-086				03/2016	08/2017	08/2018		2016	CE	9TE:	\$25,494	\$25,494	\$0	\$0	\$6,374	\$0	\$31,868							
FY 2016 COMMENTS: DECREASE LOCAL FUNDS																									
													2019-2022 PROPOSED TOTAL BY TIP CODE						\$390,900	\$390,900	\$0	\$0	\$97,725	\$1,836,251	\$2,324,876

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54016	0173-03-015	TXDOT-DALLAS	City: KAUFMAN County: KAUFMAN	SH 34 From: US 175 To: SH 243 (MULBERRY ST)	08/1984	08/1984	03/2014	01/2014	2011	E	10_ERMRK:	\$596,100	\$596,100	\$0	\$0	\$0	\$0	\$596,100
FY 2011 COMMENTS: PE COMPLETE																		
	0173-03-015				08/1984	08/1984	03/2014	01/2014	2013	E	SBPE:	\$0	\$0	\$0	\$403,900	\$0	\$0	\$403,900
FY 2013 COMMENTS: PE COMPLETE																		
	0173-03-034				03/2014	03/2014	03/2014	03/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$295,000	\$295,000
FY 2014 COMMENTS: ROW COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN (CITY PURCHASED ROW)																		
	0173-03-034				03/2014	03/2014	03/2014	03/2014	2014	R	S102:	\$0	\$0	\$0	\$596,100	\$0	\$0	\$596,100
FY 2014 COMMENTS: ROW COMPLETE																		
	0173-03-015				03/2014	03/2014	01/2017	07/2017	2014	C	3RTR121 - KC1:	\$0	\$0	\$9,184,438	\$0	\$0	\$0	\$9,184,438
FY 2014 COMMENTS:																		
	0173-03-015				03/2014	03/2014	01/2017	07/2017	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,164,462	\$5,164,462
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN CO																		
	0173-03-015				03/2014	03/2014	01/2017	07/2017	2014	C	7:	\$2,676,878	\$2,676,878	\$0	\$669,220	\$0	\$0	\$3,346,098
FY 2014 COMMENTS:																		
	0173-03-015				03/2014	03/2014	01/2017	07/2017	2014	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2014 COMMENTS:																		
	0173-03-015				03/2014	03/2014	01/2017	07/2017	2014	C	12S:	\$0	\$3,643,122	\$0	\$910,780	\$0	\$0	\$4,553,902
FY 2014 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$3,272,978	\$8,916,100	\$9,184,438	\$3,080,000	\$0	\$5,459,462	\$26,640,000
54016	0173-03-015	TXDOT-DALLAS	City: KAUFMAN County: KAUFMAN	SH 34 From: US 175 To: SH 243 (MULBERRY ST)	08/1984	08/1984	03/2014	01/2014	1984	E	10_ERMRK:	\$596,100	\$596,100	\$0	\$0	\$0	\$0	\$596,100
FY 1984 COMMENTS: PE COMPLETE																		
	0173-03-015				08/1984	08/1984	03/2014	01/2014	1984	E	SBPE:	\$0	\$0	\$0	\$403,900	\$0	\$0	\$403,900
FY 1984 COMMENTS: PE COMPLETE																		
	0173-03-034				03/2014	03/2014	03/2014	03/2014	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$295,000	\$295,000
FY 2014 COMMENTS: ROW COMPLETE; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN (CITY PURCHASED ROW)																		
	0173-03-034				03/2014	03/2014	03/2014	03/2014	2014	R	S102:	\$0	\$0	\$0	\$596,100	\$0	\$0	\$596,100
FY 2014 COMMENTS: ROW COMPLETE																		

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0173-03-015					03/2014	03/2014	01/2017	09/2017	2014	C	1:	\$0	\$7,347,550	\$0	\$1,836,888	\$0	\$0	\$9,184,438
FY 2014 COMMENTS: ADD CATEGORY 1 FUNDS																		
0173-03-015					03/2014	03/2014	01/2017	09/2017	2014	C	3RTR121 - KC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: DECREASE FUNDS; MOVE \$8.6M TO TIP 83257.2/CSJ 0918-11-975 AND \$584,438 TO TIP 14025/CSJ 0173-02-076																		
0173-03-015					03/2014	03/2014	01/2017	09/2017	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,164,462	\$5,164,462
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN AND KAUFMAN CO																		
0173-03-015					03/2014	03/2014	01/2017	09/2017	2014	C	7:	\$2,676,878	\$2,676,878	\$0	\$669,220	\$0	\$0	\$3,346,098
FY 2014 COMMENTS:																		
0173-03-015					03/2014	03/2014	01/2017	09/2017	2014	C	11:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2014 COMMENTS:																		
0173-03-015					03/2014	03/2014	01/2017	09/2017	2014	C	12S:	\$0	\$3,643,122	\$0	\$910,780	\$0	\$0	\$4,553,902
FY 2014 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,272,978	\$16,263,650	\$0	\$4,916,888	\$0	\$5,459,462	\$26,640,000

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54029	0173-03-038	KAUFMAN	City: KAUFMAN County: KAUFMAN	SH 34 From: 1.375 MILES S. OF FM 1388 To: SOUTH US 175	09/2012	09/2012	07/2014	07/2014	2013	E	SBPE:	\$0	\$0	\$0	\$650,000	\$0	\$0	\$650,000
FY 2013 COMMENTS: PTF FUNDED PROJECT																		
	0173-03-038				05/2013	05/2013	05/2014	05/2014	2013	R	S102:	\$0	\$0	\$0	\$2,970,000	\$330,000	\$0	\$3,300,000
FY 2013 COMMENTS: PTF FUNDED PROJECT																		
	0173-03-038				09/2012	09/2012	02/2014	12/2014	2013	U	S102:	\$0	\$0	\$0	\$135,000	\$15,000	\$0	\$150,000
FY 2013 COMMENTS: PTF FUNDED PROJECT																		
	0173-03-038				08/2014	08/2014	04/2016		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,576,000	\$20,576,000
FY 2014 COMMENTS: PTF FUNDED PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,755,000	\$345,000	\$20,576,000	\$24,676,000
54029	0173-03-038	KAUFMAN	City: KAUFMAN County: KAUFMAN	SH 34 From: 1.375 MILES S. OF FM 1388 To: SOUTH US 175	09/2012	09/2012	07/2014	07/2014	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$837,935	\$837,935
FY 2013 COMMENTS: PTF FUNDED PROJECT; ADD LOCAL FUNDS FOR ENGINEERING PHASE; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN																		
	0173-03-038								2013	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 COMMENTS: REMOVE SBPE FUNDS FROM ENG PHASE																		
	0173-03-038				05/2013	05/2013	05/2014	05/2014	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$337,600	\$337,600
FY 2013 COMMENTS: PTF FUNDED PROJECT; ADD LOCAL FUNDS FOR ROW PHASE; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN																		
	0173-03-038								2013	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 COMMENTS: REMOVE S102 FUNDS FROM ROW PHASE																		
	0173-03-038				09/2012	09/2012	02/2014	12/2014	2013	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$572,339	\$572,339
FY 2013 COMMENTS: PTF FUNDED PROJECT; ADD LOCAL FUNDS FOR UTILITY PHASE; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN																		
	0173-03-038								2013	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 COMMENTS: REMOVE S102 FUNDS FROM UTILITY PHASE																		
	0173-03-038				08/2014	08/2014	04/2016	08/2016	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,105,276	\$15,105,276
FY 2014 COMMENTS: PTF FUNDED PROJECT; DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$16,853,150	\$16,853,150
83277	0522-01-023	TXDOT-DALLAS	City: KAUFMAN County: KAUFMAN	SH 243 From: AT FM 2515 AND FM 2727 To:	09/2018				2019	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
83277	0522-01-023	TXDOT-DALLAS	City: KAUFMAN County: KAUFMAN	SH 243 From: AT FM 2515 AND FM 2727 To:	09/2018				2019	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2019 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000

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**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40003	0902-90-027	KELLER	City: KELLER VA County: TARRANT	From: MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD To: WOODBOROUGH LANE	08/2015	02/2016	12/2015		2015	E	9TAP:	\$82,000	\$124,995	\$0	\$0	\$31,249	\$0	\$156,244
FY 2015 COMMENTS:																		
	0902-90-027				07/2016		12/2016		2017	C	9TAP:	\$0	\$293,317	\$0	\$0	\$73,329	\$0	\$366,646
FY 2017 COMMENTS:																		
	0902-90-027				07/2016		12/2016		2017	CE	9TAP:	\$0	\$62,747	\$0	\$0	\$15,687	\$0	\$78,434
FY 2017 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$82,000	\$481,059	\$0	\$0	\$120,265	\$0	\$601,324
40003	0902-90-027	KELLER	City: KELLER VA County: TARRANT	From: MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD To: WOODBOROUGH LANE	08/2015	02/2016	09/2017	10/2017	2015	E	9TAP:	\$124,995	\$124,995	\$0	\$0	\$31,249	\$0	\$156,244
FY 2015 COMMENTS:																		
	0902-90-027				06/2018		06/2019		2018	C	9TAP:	\$293,317	\$293,317	\$0	\$0	\$73,329	\$0	\$366,646
FY 2018 COMMENTS: REVISE FISCAL YEAR																		
	0902-90-027				06/2018		06/2019		2018	CE	9TAP:	\$62,747	\$62,747	\$0	\$0	\$15,687	\$0	\$78,434
FY 2018 COMMENTS: REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$481,059	\$481,059	\$0	\$0	\$120,265	\$0	\$601,324

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Project Detail Dallas-Fort Worth Metropolitan Area Double Entry Report

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
40059	0902-90-078	KELLER	City: KELLER VA County: TARRANT	From: WHITLEY ROAD SAFE ROUTES TO SCHOOLS; INTERSECTION NEAR WHITLEY RD AND EDENBERRY DR To: EXISTING PATH NEAR INTERSECTION OF RAPP RD AND WILLIS LN	10/2017		05/2018		2018	E	5:	\$0	\$120,457	\$0	\$0	\$30,115	\$0	\$150,572		
FY 2018 COMMENTS:																				
	0902-90-078				12/2018		06/2019		2019	C	5:	\$0	\$619,353	\$0	\$0	\$154,838	\$0	\$774,191		
FY 2019 COMMENTS:																				
	0902-90-078				12/2018		06/2019		2019	CE	5:	\$0	\$35,229	\$0	\$0	\$8,807	\$0	\$44,036		
FY 2019 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$775,039	\$0	\$0	\$193,760	\$0	\$968,799		
40059	0902-90-078	KELLER	City: KELLER VA County: TARRANT	From: WHITLEY ROAD SAFE ROUTES TO SCHOOLS; ALONG WHITLEY RD FROM NEAR EDENBERRY DR TO RAPP RD To: AND ALONG RAPP RD FROM WHITLEY RD TO CONNECT NEAR EXISTING PATH NEAR INTERSECTION OF RAPP RD AND WILLIS LN	10/2017	12/2017	07/2018		2018	E	5:	\$120,457	\$120,457	\$0	\$0	\$30,115	\$0	\$150,572		
FY 2018 COMMENTS: REVISE SCOPE AND LIMITS																				
	0902-90-078				09/2018		03/2019		2019	C	5:	\$0	\$619,353	\$0	\$0	\$154,838	\$0	\$774,191		
FY 2019 COMMENTS: REVISE SCOPE AND LIMITS																				
	0902-90-078				09/2018		03/2019		2019	CE	5:	\$0	\$35,229	\$0	\$0	\$8,807	\$0	\$44,036		
FY 2019 COMMENTS: REVISE SCOPE AND LIMITS																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$120,457	\$775,039	\$0	\$0	\$193,760	\$0	\$968,799		
83269	0000-02-008	KELLER	City: KELLER FM 1709 County: TARRANT	From: AT KELLER SMITHFIELD RD To:	09/2016		09/2017		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		
83269	0000-02-008	KELLER	City: KELLER FM 1709 County: TARRANT	From: AT KELLER SMITHFIELD RD To:	07/2018		01/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		
FY 2018 COMMENTS: CHANGE SCOPE																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		
83286	0000-02-010	KELLER	City: KELLER FM 1709 County: TARRANT	From: AT RUFÉ SNOW To:	09/2016		09/2017		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		
83286	0000-02-010	KELLER	City: KELLER FM 1709 County: TARRANT	From: AT RUFÉ SNOW To:	07/2018		01/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		
FY 2018 COMMENTS: CHANGE SCOPE																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
83282	0000-18-050	KAUFMAN CO	City: KEMP	US 175	From: AT FM 1895	09/2016		09/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000							
County: KAUFMAN To:																										
FY 2017 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
83282	0197-05-056	KAUFMAN CO	City: KEMP	US 175	From: AT FM 1895	09/2016	09/2016	09/2017	03/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000							
County: KAUFMAN To:																										
FY 2017 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; CHANGE CSJ; GROUPED PROJECT																										
0197-05-056													03/2017	02/2017	09/2017	09/2017	2017	C	8:	\$111,602	\$228,764	\$0	\$0	\$25,418	\$0	\$254,182
FY 2017 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; CHANGE CSJ; ADD CONSTRUCTION PHASE AND FUNDING; GROUPED PROJECT																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$111,602	\$228,764	\$0	\$0	\$25,418	\$200,000	\$454,182
11384	0172-02-072	KENNEDALE	City: KENNEDALE	VA	From: CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	04/2014	04/2014	08/2014	11/2014	2015	E	3RTR161 - TC1:	\$110,371	\$0	\$110,371	\$0	\$27,593	\$0	\$137,964							
County: TARRANT To: KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD																										
PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT																										
FY 2015 COMMENTS: PLANNING CSJ 0902-48-926																										
0172-01-052													08/2014	11/2014	04/2016	06/2016	2015	C	3RTR161 - TC1:	\$811,593	\$0	\$811,593	\$0	\$202,898	\$0	\$1,014,491
FY 2015 COMMENTS: PLANNING CSJ 0902-48-926																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$921,964	\$0	\$921,964	\$0	\$230,491	\$0	\$1,152,455
11384	0172-02-072	KENNEDALE	City: KENNEDALE	VA	From: CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	04/2014	04/2014	08/2014	11/2014	2014	E	3RTR161 - TC1:	\$110,371	\$0	\$110,371	\$0	\$27,593	\$0	\$137,964							
County: TARRANT To: KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD																										
PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT																										
FY 2014 COMMENTS: PLANNING CSJ 0902-48-926																										
0172-01-052													08/2014	12/2014	04/2016	06/2016	2015	C	3RTR161 - TC1:	\$811,593	\$0	\$811,593	\$0	\$202,898	\$0	\$1,014,491
FY 2015 COMMENTS: PLANNING CSJ 0902-48-926																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$921,964	\$0	\$921,964	\$0	\$230,491	\$0	\$1,152,455
13005	0171-05-068	TXDOT-FORT WORTH	City: LAKE WORTH	SH 199	From: AZLE AVENUE	02/2026		02/2028		2026	C	2M:	\$0	\$160,000,000	\$0	\$40,000,000	\$0	\$0	\$200,000,000							
County: TARRANT To: IH 820																										
CONSTRUCT 0 TO 4 FREEWAY MAIN LANES, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE LANES, AND INTERCHANGE AT IH 820																										
FY 2026 COMMENTS:																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$160,000,000	\$0	\$40,000,000	\$0	\$0	\$200,000,000
13005	0171-05-068	TXDOT-FORT WORTH	City: LAKE WORTH	SH 199	From: AZLE AVENUE	08/2017	08/2017	04/2023		2019	E	SBPE:	\$0	\$0	\$0	\$13,891,500	\$0	\$0	\$13,891,500							
County: TARRANT To: IH 820																										
CONSTRUCT 0 TO 6 FREEWAY MAIN LANES, CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE LANES, AND INTERCHANGE AT IH 820																										
FY 2019 COMMENTS: REVISE FUNDING; REVISE SCOPE; 10 YEAR PLAN PROJECT																										
0171-05-068													01/2019		01/2021		2019	R	S102:	\$0	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000
FY 2019 COMMENTS: REVISE SCOPE; 10 YEAR PLAN PROJECT																										
0171-05-068													02/2026		02/2028		2026	C	2M:	\$0	\$160,000,000	\$0	\$40,000,000	\$0	\$0	\$200,000,000
FY 2026 COMMENTS: REVISE SCOPE; 10 YEAR PLAN PROJECT																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$164,800,000	\$0	\$55,091,500	\$0	\$0	\$219,891,500

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Friday, May 4, 2018

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Sorted by City, TIP Code

**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
55173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	WIDEN ROADWAY FROM 4 LANES TO 6 LANES, AND RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS	02/2021		02/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,700,000	\$29,700,000						
FY 2021 COMMENTS:																								
												2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$29,700,000	\$29,700,000			
55173	0171-05-097	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: SOUTH END OF LAKE WORTH BRIDGE To: AZLE AVE	WIDEN ROADWAY FROM 4 LANES TO 6 LANES, AND RECONSTRUCT 4 LANE TO 4/6 LANE FRONTAGE ROADS	01/2019		12/2019	2019	U	S102:	\$0	\$144,400	\$0	\$0	\$36,100	\$0	\$180,500						
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; REVISE SCOPE TO MATCH MTP 2045																								
0171-05-097												02/2025		02/2028	2028	C	4:	\$0	\$23,760,000	\$0	\$0	\$5,940,000	\$0	\$29,700,000
FY 2028 COMMENTS: 10 YEAR PLAN PROJECT; REVISE SCOPE AND FISCAL YEAR TO MATCH MTP 2045																								
												2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$23,904,400	\$0	\$0	\$5,976,100	\$0	\$29,880,500			
55176	0171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: SOUTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	WIDEN 4 LANE TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2021		02/2023	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$85,300,000	\$85,300,000						
FY 2021 COMMENTS:																								
												2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$85,300,000	\$85,300,000			
55176	0171-04-050	TXDOT-FORT WORTH	City: LAKE WORTH SH 199 County: TARRANT	From: SOUTH OF FM 1886 To: SOUTH END OF LAKE WORTH BRIDGE	RECONSTRUCT AND WIDEN 0 LANE TO 6 LANE FREEWAY, RECONSTRUCT 4 LANE TO 6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM	02/2019		12/2019	2019	U	S102:	\$0	\$204,800	\$0	\$0	\$51,200	\$0	\$256,000						
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; CLARIFY SCOPE																								
0171-04-050												02/2020		02/2023	2023	C	2M:	\$0	\$36,005,120	\$0	\$0	\$9,001,280	\$0	\$45,006,400
FY 2023 COMMENTS: 10 YEAR PLAN PROJECT; CLARIFY SCOPE; REVISE FISCAL YEAR																								
0171-04-050												02/2020		02/2023	2023	C	4:	\$0	\$32,234,880	\$0	\$0	\$8,058,720	\$0	\$40,293,600
FY 2023 COMMENTS: FUNDING SHORTFALL, NEEDS \$29M; CLARIFY SCOPE; REVISE FISCAL YEAR																								
												2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$68,444,800	\$0	\$0	\$17,111,200	\$0	\$85,556,000			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11450	0918-45-853	LANCASTER	City: LANCASTER County: DALLAS	CS From: ON DANIELDALE RD FROM IH 35E To: HOUSTON SCHOOL RD	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD	09/2012	09/2012	09/2015	09/2015	2010	E	10:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	
FY 2010 COMMENTS: CAT 10 FUNDING IS FEDERAL EARMARK																				
0918-45-853						09/2012	09/2012	09/2015	09/2015	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$387,770	\$0	\$387,770
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																				
0918-45-853						09/2012	09/2012	09/2015	09/2015	2013	E	10:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	
FY 2013 COMMENTS: CAT 10 FUNDING IS FEDERAL EARMARK																				
0918-45-853						04/2013	04/2013	01/2016	01/2016	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$206,000	\$0	\$206,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																				
0918-45-853						05/2016		06/2017		2015	C	10:	\$0	\$1,402,360	\$0	\$0	\$350,590	\$0	\$1,752,950	
FY 2015 COMMENTS: CAT 10 FUNDING IS FEDERAL EARMARK																				
0918-45-853						01/2016	01/2016	04/2016		2016	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																				
0918-45-853						05/2016		06/2017		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,901,772	\$0	\$2,901,772
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																				
0918-45-853						05/2016		06/2017		2016	C	7:	\$276,600	\$276,600	\$0	\$0	\$69,150	\$0	\$345,750	
FY 2016 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$476,600	\$1,878,960	\$0	\$0	\$469,740	\$3,845,542	\$0	\$6,194,242	
11450	0918-45-853	LANCASTER	City: LANCASTER County: DALLAS	CS From: ON DANIELDALE RD FROM IH 35E To: HOUSTON SCHOOL RD	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD	09/2012	09/2012	09/2015	09/2015	2010	E	10:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	
FY 2010 COMMENTS: CAT 10 FUNDING IS FEDERAL EARMARK																				
0918-45-853						09/2012	09/2012	09/2015	09/2015	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$387,770	\$0	\$387,770
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																				
0918-45-853						09/2012	09/2012	09/2015	09/2015	2013	E	10:	\$40,000	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	
FY 2013 COMMENTS: CAT 10 FUNDING IS FEDERAL EARMARK																				

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**Project Detail
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Double Entry Report**

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-45-853				04/2013	04/2013	01/2016	01/2016	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$206,000	\$206,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																		
	0918-45-853				01/2016	01/2016	09/2017	12/2017	2016	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO																		
	0918-45-853				05/2016	10/2016	06/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,901,772	\$2,901,772
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY LANCASTER & DALLAS CO; REVISE FISCAL YEAR																		
	0918-45-853				05/2016	10/2016	06/2018		2017	C	7:	\$276,600	\$276,600	\$0	\$0	\$69,150	\$0	\$345,750
FY 2017 COMMENTS: REVISE FISCAL YEAR																		
	0918-45-853				05/2016	10/2016	06/2018		2017	C	10:	\$1,402,360	\$1,402,360	\$0	\$0	\$350,590	\$0	\$1,752,950
FY 2017 COMMENTS: CAT 10 FUNDING IS FEDERAL EARMARK; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,878,960	\$1,878,960	\$0	\$0	\$469,740	\$3,845,542	\$6,194,242

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**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14003	0918-45-917	DALLAS CO	City: LANCASTER County: DALLAS	Facility: CS From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	10/2017		04/2019	2018	E	7:	\$0	\$1,053,250	\$0	\$0	\$263,313	\$0	\$1,316,563
FY 2018 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER																		
	0918-45-917					10/2018		04/2019	2019	R	7:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
FY 2019 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER																		
	0918-45-917					10/2018		04/2019	2019	U	7:	\$0	\$329,154	\$0	\$0	\$82,288	\$0	\$411,442
FY 2019 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER																		
	0918-45-917					04/2019		04/2021	2019	C	7:	\$0	\$6,708,444	\$0	\$0	\$1,677,111	\$0	\$8,385,555
FY 2019 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$0	\$10,525,000
14003	0918-45-917	DALLAS CO	City: LANCASTER County: DALLAS	Facility: CS From: JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST To: LANCASTER-HUTCHINS RD	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	12/2018		03/2020	2019	E	STBG:	\$0	\$1,053,250	\$0	\$0	\$263,313	\$0	\$1,316,563
FY 2019 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984; DALLAS CO \$98,746); LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																		
	0918-45-917					12/2019		07/2020	2020	R	STBG:	\$0	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
FY 2020 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																		
	0918-45-917					12/2019		05/2020	2020	U	STBG:	\$0	\$329,154	\$0	\$0	\$82,288	\$0	\$411,442
FY 2020 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																		
	0918-45-917					09/2020		09/2021	2021	C	STBG:	\$0	\$6,708,444	\$0	\$0	\$1,677,111	\$0	\$8,385,555
FY 2021 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; LOCAL MATCH PAID BY THE CITY OF LANCASTER; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$8,420,000	\$0	\$0	\$2,105,000	\$0	\$10,525,000
83150	0000-18-035	LANCASTER	City: LANCASTER County: DALLAS	Facility: CS From: ON WINTERGREEN RD FROM HOUSTON SCHOOL RD To: SH 342	WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	06/2016		06/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,286,506	\$13,286,506
FY 2017 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$13,286,506	\$13,286,506
83150	0000-18-035	LANCASTER	City: LANCASTER County: DALLAS	Facility: CS From: ON WINTERGREEN RD FROM HOUSTON SCHOOL RD To: SH 342	WIDEN FROM 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY	06/2016		06/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: CANCEL PROJECT AT THE REQUEST OF THE CITY DUE TO LACK OF FUNDING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20014	0281-01-030	TXDOT-DALLAS	City: LAVON SH 78 County: COLLIN	From: BUS 78 To: FM 6	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR121 - CC2:	\$1,019,281	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
FY 2012 COMMENTS: ROW COMPLETE; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES; RTR 121-CC2																		
	0281-01-030				04/2012	04/2012	03/2017		2012	C	3RTR121 - CC2:	\$8,803,700	\$0	\$12,774,855	\$0	\$0	\$0	\$12,774,855
FY 2012 COMMENTS: COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES; RTR 121-CC2																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$9,822,981	\$0	\$14,374,855	\$0	\$0	\$0	\$14,374,855
20014	0281-01-031	TXDOT-DALLAS	City: LAVON SH 78 County: COLLIN	From: BUS 78 To: FM 6	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR121 - CC2:	\$1,019,281	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
FY 2012 COMMENTS: ROW COMPLETE; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES; RTR 121-CC2; CHANGE CSJ																		
	0281-01-030				04/2012	04/2012	03/2017	03/2017	2012	C	3RTR121 - CC2:	\$8,803,700	\$0	\$12,774,855	\$0	\$0	\$0	\$12,774,855
FY 2012 COMMENTS: COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES; RTR 121-CC2																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$9,822,981	\$0	\$14,374,855	\$0	\$0	\$0	\$14,374,855
20022	0281-02-066	TXDOT-DALLAS	City: LAVON SH 78 County: COLLIN	From: SH 205 To: BUS 78	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR121 - CC2:	\$1,524,595	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2012 COMMENTS: ROW COMPLETE; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT \$6,897,089 FOR ALL PHASES																		
	0281-02-063				04/2012	04/2012	03/2017	03/2017	2012	C	3RTR121 - CC2:	\$13,784,220	\$0	\$16,985,446	\$0	\$0	\$0	\$16,985,446
FY 2012 COMMENTS: COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT \$6,897,089 FOR ALL PHASES																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$15,308,815	\$0	\$18,985,446	\$0	\$0	\$0	\$18,985,446
20022	0281-02-066	TXDOT-DALLAS	City: LAVON SH 78 County: COLLIN	From: SH 205 To: BUS 78	12/2011	12/2011	04/2012	04/2012	2012	R	3RTR121 - CC2:	\$1,546,688	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2012 COMMENTS: ROW COMPLETE; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT \$6,897,089 FOR ALL PHASES; LET WITH TIP 20014/CSJ 0281-01-030																		
	0281-02-063				04/2012	04/2012	03/2017	03/2017	2012	C	3RTR121 - CC2:	\$16,908,730	\$0	\$16,985,446	\$0	\$0	\$0	\$16,985,446
FY 2012 COMMENTS: COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT \$6,897,089 FOR ALL PHASES; LET WITH TIP 20014/CSJ 0281-01-030																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$18,455,418	\$0	\$18,985,446	\$0	\$0	\$0	\$18,985,446

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11798	0196-02-068	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E	From: DALLAS COUNTY LINE To: NORTH OF CORPORATE DRIVE RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 CD LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MGD/HOV LANES AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	\$9,296,171	\$0	\$9,296,171	\$0	\$0	\$0	\$9,296,171
FY 2013 COMMENTS:																			
	0196-02-109					08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	\$27,425,177	\$0	\$27,425,177	\$0	\$0	\$0	\$27,425,177
FY 2013 COMMENTS:																			
	0196-02-068					08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	\$43,228,383	\$0	\$50,374,655	\$0	\$0	\$0	\$50,374,655
FY 2013 COMMENTS:																			
	0196-02-068					08/2013	08/2013	08/2018		2013	C	3RTR121 - DE2:	\$4,688,563	\$0	\$4,889,212	\$0	\$0	\$0	\$4,889,212
FY 2013 COMMENTS:																			
	0196-02-068					08/2013	08/2013	08/2018		2013	C	3P12 V2:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2013 COMMENTS:																			
	0196-02-068					08/2013	08/2013	08/2018		2013	C	5:	\$0	\$21,804,000	\$0	\$4,800,000	\$0	\$0	\$26,604,000
FY 2013 COMMENTS: \$2,604,000 OF CMAQ FUNDS ARE PART OF \$2B TXDOT FUNDING INITIATIVE & ARE 100% FED WITH PROP 12 FUNDS AS THE MATCH																			
	0196-02-068					08/2013	08/2013	08/2018		2013	C	10_ERMRK:	\$0	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928
FY 2013 COMMENTS:																			
	0196-02-068					08/2013	08/2013	08/2018		2013	C	12:	\$0	\$21,396,000	\$0	\$0	\$0	\$0	\$21,396,000
FY 2013 COMMENTS: FUNDING FROM TTFIA LOAN																			
	0196-02-068					08/2013	08/2013	08/2018		2015	R	10:	\$0	\$42,832,800	\$0	\$10,708,200	\$0	\$0	\$53,541,000
FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																			
	0196-02-068					08/2013	08/2013	08/2018		2015	C	10:	\$0	\$52,208,800	\$0	\$13,052,200	\$0	\$0	\$65,261,000
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$84,638,294	\$145,225,528	\$91,985,215	\$34,560,400	\$0	\$0	\$271,771,143
11798	0196-02-068	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E	From: DALLAS COUNTY LINE To: NORTH OF CORPORATE DRIVE RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 CD LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MGD/HOV LANES AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	E	3RTR121 - DE1:	\$9,296,171	\$0	\$9,296,171	\$0	\$0	\$0	\$9,296,171
FY 2013 COMMENTS:																			
	0196-02-109					08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$0	\$0	\$27,425,177	\$0	\$0	\$0	\$27,425,177
FY 2013 COMMENTS:																			

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	0196-02-068				08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE1:	\$28,891,308	\$0	\$50,374,655	\$0	\$0	\$0	\$50,374,655
	FY 2013 COMMENTS:																	
	0196-02-068				08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE2:	\$0	\$0	\$4,889,212	\$0	\$0	\$0	\$4,889,212
	FY 2013 COMMENTS:																	
	0196-02-068				08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
	FY 2013 COMMENTS:																	
	0196-02-068				08/2013	08/2013	12/2017	12/2017	2013	C	5:	\$21,804,000	\$21,804,000	\$0	\$4,800,000	\$0	\$0	\$26,604,000
	FY 2013 COMMENTS: \$2,604,000 OF CMAQ FUNDS ARE PART OF \$2B TXDOT FUNDING INITIATIVE & ARE 100% FED WITH PROP 12 FUNDS AS THE MATCH																	
	0196-02-068				08/2013	08/2013	12/2017	12/2017	2013	C	10_ERMRK:	\$6,983,928	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928
	FY 2013 COMMENTS:																	
	0196-02-068				08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$21,396,000	\$21,396,000	\$0	\$0	\$0	\$0	\$21,396,000
	FY 2013 COMMENTS: FUNDING FROM TTFIA LOAN																	
	0196-02-068				08/2013	08/2013	12/2017	12/2017	2015	R	10:	\$6,000,000	\$42,832,800	\$0	\$10,708,200	\$0	\$0	\$53,541,000
	FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																	
	0196-02-068				08/2013	08/2013	12/2017	12/2017	2015	C	10:	\$983,928	\$52,208,800	\$0	\$13,052,200	\$0	\$0	\$65,261,000
	FY 2015 COMMENTS:																	
2019-2022 PROPOSED TOTAL BY TIP CODE												\$95,355,335	\$145,225,528	\$91,985,215	\$34,560,400	\$0	\$0	\$271,771,143

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11798.1	0196-02-114	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E	From: NORTH OF CORPORATE DRIVE To: SOUTH OF GARDEN RIDGE BLVD RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	\$1,754,752	\$0	\$7,144,052	\$0	\$0	\$0	\$7,144,052
FY 2013 COMMENTS:																			
	0196-02-115					08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	\$58,720,856	\$0	\$65,210,976	\$0	\$0	\$0	\$65,210,976
FY 2013 COMMENTS:																			
	0196-02-114					08/2013	08/2013	08/2018		2013	C	2M:	\$0	\$24,443,295	\$0	\$6,110,824	\$0	\$0	\$30,554,119
FY 2013 COMMENTS:																			
	0196-02-114					05/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	\$0	\$0	\$28,454,419	\$0	\$0	\$0	\$28,454,419
FY 2013 COMMENTS:																			
	0196-02-114					08/2013	08/2013	08/2018		2013	C	5:	\$24,000,000	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2013 COMMENTS:																			
	0196-02-114					08/2013	08/2013	08/2018		2013	C	7:	\$0	\$4,376,000	\$0	\$1,094,000	\$0	\$0	\$5,470,000
FY 2013 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$84,475,608	\$52,819,295	\$100,809,447	\$13,204,824	\$0	\$0	\$166,833,566
11798.1	0196-02-114	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E	From: NORTH OF CORPORATE DRIVE To: SOUTH OF GARDEN RIDGE BLVD RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	E	3RTR121 - DE1:	\$1,754,752	\$0	\$7,144,052	\$0	\$0	\$0	\$7,144,052
FY 2013 COMMENTS:																			
	0196-02-115					08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$58,720,856	\$0	\$65,210,976	\$0	\$0	\$0	\$65,210,976
FY 2013 COMMENTS:																			
	0196-02-114					08/2013	08/2013	12/2017	12/2017	2013	C	2M:	\$24,443,295	\$24,443,295	\$0	\$6,110,824	\$0	\$0	\$30,554,119
FY 2013 COMMENTS:																			
	0196-02-114					05/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE1:	\$10,909,503	\$0	\$28,454,419	\$0	\$0	\$0	\$28,454,419
FY 2013 COMMENTS:																			
	0196-02-114					08/2013	08/2013	12/2017	12/2017	2013	C	5:	\$24,000,000	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2013 COMMENTS:																			
	0196-02-114					08/2013	08/2013	12/2017	12/2017	2013	C	7:	\$4,376,000	\$4,376,000	\$0	\$1,094,000	\$0	\$0	\$5,470,000
FY 2013 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$124,204,406	\$52,819,295	\$100,809,447	\$13,204,824	\$0	\$0	\$166,833,566

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11798.2	0196-03-245	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	Facility: IH 35E From: NORTH OF PGBT To: DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	\$1,343,639	\$0	\$1,366,435	\$0	\$0	\$0	\$1,366,435
FY 2013 COMMENTS:																			
	0196-03-245					08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	\$7,029,760	\$0	\$6,997,710	\$0	\$0	\$0	\$6,997,710
FY 2013 COMMENTS:																			
	0196-03-245					08/2013	08/2013	08/2018		2013	C	3P12 V2:	\$1,800,000	\$0	\$0	\$2,784,092	\$0	\$0	\$2,784,092
FY 2013 COMMENTS: PROP 14 FUNDING ORIGINALLY SERVED AS THE MATCH FOR CMAQ FUNDING, PROP 14 FUNDS CONVERTED TO PROP 12V2																			
	0196-03-245					08/2013	08/2013	08/2018		2013	C	5:	\$7,200,000	\$11,136,369	\$0	\$0	\$0	\$0	\$11,136,369
FY 2013 COMMENTS:																			
	0196-03-245					08/2013	08/2013	08/2018		2015	C	10:	\$0	\$24,522,400	\$0	\$6,130,600	\$0	\$0	\$30,653,000
FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$17,373,399	\$35,658,769	\$8,364,145	\$8,914,692	\$0	\$0	\$52,937,606
11798.2	0196-03-245	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	Facility: IH 35E From: NORTH OF PGBT To: DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	E	3RTR121 - DE1:	\$1,343,639	\$0	\$1,366,435	\$0	\$0	\$0	\$1,366,435
FY 2013 COMMENTS:																			
	0196-03-245					08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE1:	\$7,029,760	\$0	\$6,997,710	\$0	\$0	\$0	\$6,997,710
FY 2013 COMMENTS:																			
	0196-03-245					08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$2,784,092	\$0	\$0	\$2,784,092	\$0	\$0	\$2,784,092
FY 2013 COMMENTS: PROP 14 FUNDING ORIGINALLY SERVED AS THE MATCH FOR CMAQ FUNDING, PROP 14 FUNDS CONVERTED TO PROP 12V2																			
	0196-03-245					08/2013	08/2013	12/2017	12/2017	2013	C	5:	\$11,136,369	\$11,136,369	\$0	\$0	\$0	\$0	\$11,136,369
FY 2013 COMMENTS:																			
	0196-03-245					08/2013	08/2013	12/2017	12/2017	2015	C	10:	\$24,522,400	\$24,522,400	\$0	\$6,130,600	\$0	\$0	\$30,653,000
FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$46,816,260	\$35,658,769	\$8,364,145	\$8,914,692	\$0	\$0	\$52,937,606

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Double Entry Report

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11798.3	0196-02-073	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	Facility: IH 35E From: SOUTH OF GARDEN RIDGE BLVD To: NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018	2013	E	3RTR121 - DE1:	\$219,662	\$0	\$1,794,896	\$0	\$0	\$0	\$1,794,896	
FY 2013 COMMENTS:																			
	0196-02-110					08/2013	08/2013	08/2018	2013	R	3RTR121 - DE1:	\$15,311,439	\$0	\$48,373,512	\$0	\$0	\$0	\$48,373,512	
FY 2013 COMMENTS:																			
	0196-02-073					08/2013	08/2013	08/2018	2013	C	3RTR121 - DE1:	\$0	\$0	\$101,923,031	\$0	\$0	\$0	\$101,923,031	
FY 2013 COMMENTS:																			
	0196-02-073					08/2013	08/2013	08/2018	2013	C	3P14:	\$0	\$0	\$0	\$12,947,000	\$0	\$0	\$12,947,000	
FY 2013 COMMENTS:																			
	0196-02-073					08/2013	08/2013	08/2018	2013	C	5:	\$0	\$38,064,000	\$0	\$2,010,000	\$0	\$0	\$40,074,000	
FY 2013 COMMENTS:																			
	0196-02-073					08/2013	08/2013	08/2018	2013	C	7:	\$0	\$4,376,000	\$0	\$0	\$0	\$0	\$4,376,000	
FY 2013 COMMENTS:																			
	0196-02-073					08/2013	08/2013	08/2018	2013	C	12:	\$0	\$19,788,000	\$0	\$0	\$0	\$0	\$19,788,000	
FY 2013 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$15,531,101	\$62,228,000	\$152,091,439	\$14,957,000	\$0	\$0	\$229,276,439	
11798.3	0196-02-073	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	Facility: IH 35E From: SOUTH OF GARDEN RIDGE BLVD To: NORTH END OF THE LAKE LEWISVILLE BRIDGE	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	E	3RTR121 - DE1:	\$1,674,107	\$0	\$1,794,896	\$0	\$0	\$0	\$1,794,896
FY 2013 COMMENTS:																			
	0196-02-110					08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$14,595,607	\$0	\$48,373,512	\$0	\$0	\$0	\$48,373,512
FY 2013 COMMENTS:																			
	0196-02-073					08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE1:	\$40,392,479	\$0	\$101,923,031	\$0	\$0	\$0	\$101,923,031
FY 2013 COMMENTS:																			
	0196-02-073					08/2013	08/2013	12/2017	12/2017	2013	C	3P14:	\$0	\$0	\$0	\$12,947,000	\$0	\$0	\$12,947,000
FY 2013 COMMENTS:																			
	0196-02-073					08/2013	08/2013	12/2017	12/2017	2013	C	5:	\$38,064,000	\$38,064,000	\$0	\$2,010,000	\$0	\$0	\$40,074,000
FY 2013 COMMENTS:																			

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0196-02-073				08/2013	08/2013	12/2017	12/2017	2013	C	7:	\$4,376,000	\$4,376,000	\$0	\$0	\$0	\$0	\$4,376,000
FY 2013 COMMENTS:																		
	0196-02-073				08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$19,788,000	\$19,788,000	\$0	\$0	\$0	\$0	\$19,788,000
FY 2013 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$118,890,193	\$62,228,000	\$152,091,439	\$14,957,000	\$0	\$0	\$229,276,439

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798.4	0196-01-096	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	From: NORTH END OF LAKE LEWISVILLE BRIDGE To: FM 2181 SOUTH IN CORINTH	08/2013	08/2013	08/2018		2013	E	3RTR121 - DE1:	\$2,392,662	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FY 2013 COMMENTS:																		
	0196-01-097				08/2013	08/2013	08/2018		2013	R	3RTR121 - DE1:	\$22,860,884	\$0	\$32,100,000	\$0	\$0	\$0	\$32,100,000
FY 2013 COMMENTS:																		
	0196-01-097				08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	\$19,455,651	\$0	\$19,378,976	\$0	\$0	\$0	\$19,378,976
FY 2013 COMMENTS:																		
	0196-01-096				08/2013	08/2013	08/2018		2013	C	3RTR121 - DE1:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2013 COMMENTS:																		
	0196-01-096				08/2013	08/2013	08/2018		2013	C	3P12 V2:	\$6,500,000	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000
FY 2013 COMMENTS:																		
	0196-01-096				08/2013	08/2013	08/2018		2013	C	5:	\$7,200,000	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2013 COMMENTS:																		
	0196-01-096				08/2013	08/2013	08/2018		2013	C	12:	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
FY 2013 COMMENTS:																		

2017-2020 APPROVED TOTAL BY TIP CODE \$84,409,197 \$33,200,000 \$55,228,976 \$8,300,000 \$0 \$0 \$96,728,976

11798.4	0196-01-096	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	From: NORTH END OF LAKE LEWISVILLE BRIDGE To: FM 2181 SOUTH IN CORINTH	08/2013	08/2013	12/2017	12/2017	2013	E	3RTR121 - DE1:	\$2,392,662	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
FY 2013 COMMENTS:																		
	0196-01-097				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$22,860,884	\$0	\$32,100,000	\$0	\$0	\$0	\$32,100,000
FY 2013 COMMENTS:																		
	0196-01-097				08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE2:	\$19,455,651	\$0	\$19,378,976	\$0	\$0	\$0	\$19,378,976
FY 2013 COMMENTS:																		
	0196-01-096				08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE1:	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2013 COMMENTS:																		
	0196-01-096				08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$6,500,000	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000
FY 2013 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0196-01-096				08/2013	08/2013	12/2017	12/2017	2013	C	5:	\$7,200,000	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2013 COMMENTS:																		
	0196-01-096				08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
FY 2013 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$85,909,197	\$33,200,000	\$55,228,976	\$8,300,000	\$0	\$0	\$96,728,976

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11798.6	0195-03-050	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E From: US 77 SOUTH OF DENTON To: IH 35W	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES AND 2/3-LANE FRONTAGE ROAD ON EACH SIDE AND ADD U-TURN AT NORTH TEXAS BLVD (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018	2013	E	3P14:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
FY 2013 COMMENTS:																			
	0195-03-072					08/2013	08/2013	08/2018	2013	R	3RTR121 - DE1:	\$0	\$0	\$29,000,000	\$0	\$0	\$0	\$29,000,000	
FY 2013 COMMENTS: DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																			
	0195-03-072					08/2013	08/2013	08/2018	2013	R	3RTR121 - DE2:	\$2,294,074	\$0	\$2,294,074	\$0	\$0	\$0	\$2,294,074	
FY 2013 COMMENTS: DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																			
	0195-03-072					08/2013	08/2013	08/2018	2013	R	3RTR161 - DA1:	\$6,305,926	\$0	\$6,305,926	\$0	\$0	\$0	\$6,305,926	
FY 2013 COMMENTS: DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																			
	0195-03-050					08/2013	08/2013	08/2018	2013	C	3RTR121 - DE1:	\$1,637,047	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
FY 2013 COMMENTS:																			
	0195-03-050					08/2013	08/2013	08/2018	2013	C	3P14:	\$0	\$0	\$0	\$3,870,000	\$0	\$0	\$3,870,000	
FY 2013 COMMENTS:																			
	0195-03-050					08/2013	08/2013	08/2018	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2013 COMMENTS:																			
	0195-03-050					08/2013	08/2013	08/2018	2013	C	12:	\$0	\$15,480,000	\$0	\$0	\$0	\$0	\$15,480,000	
FY 2013 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$10,237,047	\$15,480,000	\$39,600,000	\$7,370,000	\$0	\$250,000	\$62,700,000	
11798.6	0195-03-050	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E From: US 77 SOUTH OF DENTON To: IH 35W	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES AND 2/3-LANE FRONTAGE ROAD ON EACH SIDE AND ADD U-TURN AT NORTH TEXAS BLVD (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	E	3P14:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2013 COMMENTS:																			
	0195-03-072					08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$29,000,000	\$0	\$29,000,000	\$0	\$0	\$0	\$29,000,000
FY 2013 COMMENTS: DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																			
	0195-03-072					08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE2:	\$2,294,074	\$0	\$2,294,074	\$0	\$0	\$0	\$2,294,074
FY 2013 COMMENTS: DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																			
	0195-03-072					08/2013	08/2013	12/2017	12/2017	2013	R	3RTR161 - DA1:	\$6,305,926	\$0	\$6,305,926	\$0	\$0	\$0	\$6,305,926
FY 2013 COMMENTS: DUE TO DESIGN BUILD PROJECT STATUS RTR FUNDS WILL BE EXPENDED UNDER THE CONTRACT CSJ																			

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE1:	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2013 COMMENTS:																		
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	3P14:	\$0	\$0	\$0	\$3,870,000	\$0	\$0	\$3,870,000
FY 2013 COMMENTS:																		
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION BY DENTON																		
	0195-03-050				08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$15,480,000	\$15,480,000	\$0	\$0	\$0	\$0	\$15,480,000
FY 2013 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$55,080,000	\$15,480,000	\$39,600,000	\$7,370,000	\$0	\$250,000	\$62,700,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11798.7	0196-01-100	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E	From: FM 2181 SOUTH OF CORINTH To: SL 288	RECONST 4 LN TO 6 MLNS AND 2/3 LN CONT FRD ON EACH SIDE FROM SP 288 TO CORINTH PKWY; AND FROM CORINTH PKWY TO FM 2181 RECONST 6 LN TO 8 MLNS AND 2/4 DISCONT TO 4/6 LN CONT FRD ON EACH SIDE, AND ADD 2 REV MNGD/HOV LNS (PHASED IMP OF IH 35E CORRIDOR)	08/2013	08/2013	08/2018	2013	R	3RTR121 - DE1:	\$1,378,064	\$0	\$1,378,064	\$0	\$0	\$0	\$1,378,064	
FY 2013 COMMENTS:																				
	0196-01-100						08/2013	08/2013	08/2018	2013	R	3RTR121 - DE2:	\$8,754,252	\$0	\$770,000	\$0	\$0	\$0	\$770,000	
FY 2013 COMMENTS:																				
	0196-01-056						08/2013	08/2013	08/2018	2013	C	3RTR121 - DE1:	\$0	\$0	\$20,766,693	\$0	\$0	\$0	\$20,766,693	
FY 2013 COMMENTS:																				
	0196-01-056						08/2013	08/2013	08/2018	2013	C	3P12 V2:	\$12,533,000	\$0	\$0	\$13,833,000	\$0	\$0	\$13,833,000	
FY 2013 COMMENTS: PROP 14 ORIGINALLY SERVED AS MATCH FOR CMAQ & CAT 12 FUNDING FROM \$2B TXDOT FUNDING INITIATIVE, PROP 14 FUNDS CONVERTED TO PROP 12 V2																				
	0196-01-056						08/2013	08/2013	08/2018	2013	C	5:	\$21,012,000	\$21,012,000	\$0	\$0	\$0	\$0	\$21,012,000	
FY 2013 COMMENTS:																				
	0196-01-056						08/2013	08/2013	08/2018	2013	C	10_ERMRK:	\$5,608,260	\$5,608,260	\$0	\$1,402,065	\$0	\$0	\$7,010,325	
FY 2013 COMMENTS:																				
	0196-01-056						08/2013	08/2013	08/2018	2013	C	12:	\$34,320,000	\$34,320,000	\$0	\$0	\$0	\$0	\$34,320,000	
FY 2013 COMMENTS:																				
	0196-01-056						08/2013	08/2013	08/2018	2015	R	10:	\$0	\$3,746,640	\$0	\$936,660	\$0	\$0	\$4,683,300	
FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																				
	0196-01-056						08/2013	08/2013	08/2018	2015	C	10:	\$0	\$23,674,400	\$0	\$5,918,600	\$0	\$0	\$29,593,000	
FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$83,605,576	\$88,361,300	\$22,914,757	\$22,090,325	\$0	\$0	\$133,366,382	
11798.7	0196-01-100	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E	From: FM 2181 SOUTH OF CORINTH To: SL 288	RECONST 4 LN TO 6 MLNS AND 2/3 LN CONT FRD ON EACH SIDE FROM SP 288 TO CORINTH PKWY; AND FROM CORINTH PKWY TO FM 2181 RECONST 6 LN TO 8 MLNS AND 2/4 DISCONT TO 4/6 LN CONT FRD ON EACH SIDE, AND ADD 2 REV MNGD/HOV LNS (PHASED IMP OF IH 35E CORRIDOR)	08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE1:	\$1,378,064	\$0	\$1,378,064	\$0	\$0	\$0	\$1,378,064
FY 2013 COMMENTS:																				
	0196-01-100						08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE2:	\$770,000	\$0	\$770,000	\$0	\$0	\$0	\$770,000
FY 2013 COMMENTS:																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0196-01-056					08/2013	08/2013	12/2017	12/2017	2013	C	3RTR121 - DE1:	\$0	\$0	\$20,766,693	\$0	\$0	\$0	\$20,766,693
FY 2013 COMMENTS:																		
0196-01-056					08/2013	08/2013	12/2017	12/2017	2013	C	3P12 V2:	\$13,833,000	\$0	\$0	\$13,833,000	\$0	\$0	\$13,833,000
FY 2013 COMMENTS: PROP 14 ORIGINALLY SERVED AS MATCH FOR CMAQ & CAT 12 FUNDING FROM \$2B TXDOT FUNDING INITIATIVE, PROP 14 FUNDS CONVERTED TO PROP 12 V2																		
0196-01-056					08/2013	08/2013	12/2017	12/2017	2013	C	5:	\$21,012,000	\$21,012,000	\$0	\$0	\$0	\$0	\$21,012,000
FY 2013 COMMENTS:																		
0196-01-056					08/2013	08/2013	12/2017	12/2017	2013	C	10_ERMRK:	\$5,608,260	\$5,608,260	\$0	\$1,402,065	\$0	\$0	\$7,010,325
FY 2013 COMMENTS:																		
0196-01-056					08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$34,320,000	\$34,320,000	\$0	\$0	\$0	\$0	\$34,320,000
FY 2013 COMMENTS:																		
0196-01-056					08/2013	08/2013	12/2017	12/2017	2015	R	10:	\$3,746,640	\$3,746,640	\$0	\$936,660	\$0	\$0	\$4,683,300
FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																		
0196-01-056					08/2013	08/2013	12/2017	12/2017	2015	C	10:	\$23,674,400	\$23,674,400	\$0	\$5,918,600	\$0	\$0	\$29,593,000
FY 2015 COMMENTS: FUNDING FROM TIFIA LOAN																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$104,342,364	\$88,361,300	\$22,914,757	\$22,090,325	\$0	\$0	\$133,366,382

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11798.8	0196-01-074	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E	From: SL 288 (SOUTH OF DENTON) To: US 77	08/2013	08/2013	08/2018		2013	E	3P14:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2013 COMMENTS:																			
	0196-01-099					08/2013	08/2013	08/2018		2013	R	3RTR121 - DE2:	\$17,135	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2013 COMMENTS:																			
	0196-01-074					08/2013	08/2013	08/2018		2013	C	3P14:	\$0	\$0	\$0	\$1,804,000	\$0	\$0	\$1,804,000
FY 2013 COMMENTS:																			
	0196-01-074					08/2013	08/2013	08/2018		2013	C	10_ERMRK:	\$1,980,000	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000
FY 2013 COMMENTS:																			
	0196-01-074					08/2013	08/2013	08/2018		2013	C	12:	\$7,216,000	\$7,216,000	\$0	\$0	\$0	\$0	\$7,216,000
FY 2013 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$9,213,135	\$9,196,000	\$50,000	\$5,304,000	\$0	\$0	\$14,550,000
11798.8	0196-01-074	TXDOT-DALLAS	City: LEWISVILLE County: DENTON	IH 35E	From: SL 288 (SOUTH OF DENTON) To: US 77	08/2013	08/2013	12/2017	12/2017	2013	E	3P14:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2013 COMMENTS:																			
	0196-01-099					08/2013	08/2013	12/2017	12/2017	2013	R	3RTR121 - DE2:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2013 COMMENTS:																			
	0196-01-074					08/2013	08/2013	12/2017	12/2017	2013	C	3P14:	\$0	\$0	\$0	\$1,804,000	\$0	\$0	\$1,804,000
FY 2013 COMMENTS:																			
	0196-01-074					08/2013	08/2013	12/2017	12/2017	2013	C	10_ERMRK:	\$1,980,000	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000
FY 2013 COMMENTS:																			
	0196-01-074					08/2013	08/2013	12/2017	12/2017	2013	C	12:	\$7,216,000	\$7,216,000	\$0	\$0	\$0	\$0	\$7,216,000
FY 2013 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$9,246,000	\$9,196,000	\$50,000	\$5,304,000	\$0	\$0	\$14,550,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
14030	0000-18-089	LEWISVILLE	City: LEWISVILLE	PLACEHOLDER	From: PLACEHOLDER					2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
				County: DENTON	To:	-----																				
FY 2019 COMMENTS: PLACEHOLDER																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$0	\$0	\$0	\$0
14030	0000-18-089	LEWISVILLE	City: LEWISVILLE	CS	From: ON COLLEGE STREET; FROM MILL STREET	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	09/2018	06/2019			2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000						
				County: DENTON	To: RAILROAD STREET	-----																				
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF LEWISVILLE																										
							07/2019	07/2020			2020	C	3TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0						
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LEWISVILLE POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; MOVED TO FY 2020 FOR FINANCIAL CONSTRAINT PURPOSES																										
							07/2019	07/2020			2020	C	5:	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000						
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FOR BIKE LANES AND SIDEWALKS ONLY; MOVED TO FY 2020 FOR FINANCIAL CONSTRAINT PURPOSES																										
							07/2019	07/2020			2020	C	STBG:	\$0	\$2,395,000	\$0	\$0	\$0	\$0	\$2,395,000						
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; MOVED TO FY 2020 FOR FINANCIAL CONSTRAINT PURPOSES																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$3,000,000	\$600,000	\$0	\$0	\$600,000	\$3,600,000
14031	0000-18-090	DCTA	City: LEWISVILLE	PLACEHOLDER	From: PLACEHOLDER					2019	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
				County: DENTON	To:	-----																				
FY 2019 COMMENTS: PLACEHOLDER																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$0	\$0	\$0	\$0
14031	0000-18-090	DCTA	City: LEWISVILLE	VA	From: DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	09/2018	09/2021			2019	T	3TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$0	\$0						
				County: DENTON	To:	-----																				
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; DCTA POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																										
							09/2018	09/2021			2019	T	5:	\$0	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056						
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$11,301,056	\$2,260,211	\$0	\$0	\$0	\$11,301,056

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORAT E DR	HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	02/2016		2015	E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389		
			County: DENTON	To: ELM FORK TRINITY RIVER BRIDGE																		
FY 2015 COMMENTS: 0918-46-973																						
0918-46-238							01/2015		07/2015		2016	R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220		
FY 2016 COMMENTS: 0918-46-973																						
0918-46-238							09/2015		09/2017		2017	C	3RTR121 - DE1:	\$6,627,951	\$0	\$6,627,951	\$0	\$1,656,988	\$0	\$8,284,939		
FY 2017 COMMENTS: 0918-46-973																						
														2017-2020 APPROVED TOTAL BY TIP CODE		\$8,166,038	\$0	\$8,166,038	\$0	\$2,041,510	\$0	\$10,207,548
20108	0918-46-238	LEWISVILLE	LEWISVILLE	CORPORAT E DR	HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4	07/2014	12/2014	07/2019		2015	E	3RTR121 - DE1:	\$513,111	\$0	\$513,111	\$0	\$128,278	\$0	\$641,389		
			County: DENTON	To: ELM FORK TRINITY RIVER BRIDGE																		
FY 2015 COMMENTS: 0918-46-973																						
0918-46-238							06/2018		06/2019		2018	R	3RTR121 - DE1:	\$1,024,976	\$0	\$1,024,976	\$0	\$256,244	\$0	\$1,281,220		
FY 2018 COMMENTS: 0918-46-973; REVISE FISCAL YEAR																						
0918-46-238							08/2019		08/2021		2020	C	3RTR121 - DE1:	\$6,627,951	\$0	\$6,627,951	\$0	\$1,656,988	\$0	\$8,284,939		
FY 2020 COMMENTS: 0918-46-973; REVISE FISCAL YEAR																						
														2019-2022 PROPOSED TOTAL BY TIP CODE		\$8,166,038	\$0	\$8,166,038	\$0	\$2,041,510	\$0	\$10,207,548
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORAT E DR	HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	02/2016		2015	E	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949		
			County: DENTON	To: FM 2281																		
FY 2015 COMMENTS: 0918-46-974																						
0918-46-239							09/2015		09/2017		2016	C	3RTR121 - DE1:	\$3,334,097	\$0	\$3,334,097	\$0	\$833,524	\$0	\$4,167,621		
FY 2016 COMMENTS: 0918-46-974																						
														2017-2020 APPROVED TOTAL BY TIP CODE		\$3,591,256	\$0	\$3,609,256	\$0	\$902,314	\$0	\$4,511,570
20111	0918-46-239	LEWISVILLE	LEWISVILLE	CORPORAT E DR	HOLFORD'S PRAIRIE RD	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5	02/2014	12/2014	05/2018		2015	E	3RTR121 - DE1:	\$257,159	\$0	\$275,159	\$0	\$68,790	\$0	\$343,949		
			County: DENTON	To: FM 2281																		
FY 2015 COMMENTS: 0918-46-974																						
0918-46-239							07/2018		10/2019		2018	C	3RTR121 - DE1:	\$3,334,097	\$0	\$3,334,097	\$0	\$833,524	\$0	\$4,167,621		
FY 2018 COMMENTS: 0918-46-974; REVISE FISCAL YEAR																						
														2019-2022 PROPOSED TOTAL BY TIP CODE		\$3,591,256	\$0	\$3,609,256	\$0	\$902,314	\$0	\$4,511,570

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20113	0918-46-240	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	05/2017		2014	E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 2014 COMMENTS:																			
	0918-46-240					03/2014	11/2015	04/2017		2015	R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:																			
	0918-46-240					01/2016	01/2016	07/2016	07/2016	2016	U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 2016 COMMENTS:																			
	0918-46-240					09/2017		09/2020		2017	C	3RTR121 - DE1:	\$14,534,204	\$0	\$14,475,798	\$0	\$3,352,778	\$0	\$17,828,576
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$17,389,966	\$0	\$17,331,560	\$0	\$3,566,718	\$0	\$20,898,278
20113	0918-46-240	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM FM 544 To: JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6	07/2010	09/2010	12/2017	12/2017	2014	E	3RTR121 - DE1:	\$855,762	\$0	\$855,762	\$0	\$213,940	\$0	\$1,069,702
FY 2014 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270																			
	0918-46-240					03/2014	11/2015	12/2017	12/2017	2015	R	3RTR121 - DE1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270																			
	0918-46-240					01/2016	01/2016	07/2016	07/2016	2016	U	3RTR121 - DE1:	\$1,900,000	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270																			
	0918-46-240					08/2018		09/2020		2018	C	3RTR121 - DE1:	\$14,266,876	\$0	\$14,475,798	\$0	\$3,352,778	\$0	\$17,828,576
FY 2018 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$17,122,638	\$0	\$17,331,560	\$0	\$3,566,718	\$0	\$20,898,278
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	01/2019		2015	E	3RTR121 - DE1:	\$410,143	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
FY 2015 COMMENTS:																			
	0918-46-236					05/2019		05/2021		2017	C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$5,379,342	\$0	\$5,379,342	\$0	\$1,344,836	\$0	\$6,724,178
20131	0918-46-236	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE To: DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2	02/2014	01/2015	01/2019		2015	E	3RTR121 - DE1:	\$410,143	\$0	\$410,143	\$0	\$102,536	\$0	\$512,679
FY 2015 COMMENTS:																			
	0918-46-236					05/2019		05/2021		2019	C	3RTR121 - DE1:	\$4,969,199	\$0	\$4,969,199	\$0	\$1,242,300	\$0	\$6,211,499
FY 2019 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$5,379,342	\$0	\$5,379,342	\$0	\$1,344,836	\$0	\$6,724,178

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20152	0918-46-237	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	01/2015	01/2019	2015	E	3RTR121 - DE1:	\$0	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589	
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241																			
	0918-46-237					01/2018		04/2019	2015	R	3RTR121 - DE1:	\$0	\$0	\$459,394	\$0	\$1,148,490	\$0	\$1,607,884	
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241																			
	0918-46-237					05/2019		05/2021	2016	C	3RTR121 - DE1:	\$0	\$0	\$3,742,699	\$0	\$931,652	\$0	\$4,674,351	
FY 2016 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$4,732,164	\$0	\$2,212,660	\$0	\$6,944,824
20152	0918-46-237	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: ON CORPORATE DRIVE To: AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3	02/2014	10/2015	07/2019	2015	E	3RTR121 - DE1:	\$530,071	\$0	\$530,071	\$0	\$132,518	\$0	\$662,589	
FY 2015 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241																			
	0918-46-237					01/2019		04/2019	2019	R	3RTR121 - DE1:	\$459,394	\$0	\$459,394	\$0	\$1,148,490	\$0	\$1,607,884	
FY 2019 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241																			
	0918-46-237					07/2019		05/2021	2019	C	3RTR121 - DE1:	\$3,742,699	\$0	\$3,742,699	\$0	\$931,652	\$0	\$4,674,351	
FY 2019 COMMENTS: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$4,732,164	\$0	\$4,732,164	\$0	\$2,212,660	\$0	\$6,944,824
20231	0918-46-261	LEWISVILLE	City: LEWISVILLE County: DENTON	VA From: OLD TOWN TRANSIT ORIENTED DEVELOPMENT; BOUNDED BY 100 N. CHARLES ST; 200 N. CHARLES ST To: 100 WEST TO 500 E. BLOCKS OF MAIN STREET AND THE 100 N. TO 500 S. BLOCKS OF MILL STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.	01/2015	12/2014	01/2016	2015	I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	
FY 2015 COMMENTS: 0918-46-932																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000
20231	0918-46-261	LEWISVILLE	City: LEWISVILLE County: DENTON	VA From: OLD TOWN TOD; BOUNDED BY MILL STREET TO WEST AND WALTERS STREET TO THE NORTH To: RAILROAD STREET TO THE EAST AND PURNELL STREET TO THE SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BICYCLE LANES; AND ON STREET PARKING ON MAIN AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION ON MILL ST AND 3 LANES TO 2 LANES IN THE SAME DIRECTION ON MAIN ST	01/2015	12/2014	03/2019	2015	I	3RTR121 - East Sustainable Dev:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	
FY 2015 COMMENTS: 0918-46-932; REVISE LIMITS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000

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20296	0918-46-289	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: VALLEY RIDGE BLVD FROM MILL STREET To: COLLEGE STREET	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL	01/2016	01/2015	11/2017	2015	C	3RTR121 - DE1:	\$0	\$0	\$4,700,000	\$0	\$1,175,000	\$0	\$5,875,000	
FY 2015 COMMENTS:																			
	0918-46-289					01/2016	01/2015	11/2017	2018	C	3RTR121 - DE2:	\$0	\$0	\$1,300,000	\$0	\$325,000	\$0	\$1,625,000	
FY 2018 COMMENTS:																			
	0918-46-289					01/2016	01/2015	11/2017	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,270,000	\$10,270,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY LEWISVILLE																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$6,000,000	\$0	\$1,500,000	\$10,270,000	\$0	\$17,770,000
20296	0918-46-289	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: VALLEY RIDGE BLVD FROM MILL STREET To: COLLEGE STREET	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL	01/2016	01/2015	11/2018	2015	C	3RTR121 - DE1:	\$4,700,000	\$0	\$4,700,000	\$0	\$1,175,000	\$0	\$5,875,000	
FY 2015 COMMENTS:																			
	0918-46-289					01/2016	01/2015	11/2018	2018	C	3RTR121 - DE2:	\$1,300,000	\$0	\$1,300,000	\$0	\$325,000	\$0	\$1,625,000	
FY 2018 COMMENTS:																			
	0918-46-289					01/2016	01/2015	11/2018	2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,270,000	\$10,270,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY LEWISVILLE																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$6,000,000	\$0	\$6,000,000	\$0	\$1,500,000	\$10,270,000	\$0	\$17,770,000
40021	0918-46-283	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E To: NORTH VALLEY PARKWAY AND W. MAIN STREET	CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES	11/2016		06/2018	2017	E	5:	\$99,023	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031	
FY 2017 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																			
	0918-46-283					03/2018		05/2019	2018	C	5:	\$0	\$1,320,309	\$0	\$0	\$440,102	\$0	\$1,760,411	
FY 2018 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																			
	0918-46-283					03/2018		05/2019	2018	CE	5:	\$0	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031	
FY 2018 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$99,023	\$1,518,355	\$0	\$0	\$506,118	\$0	\$2,024,473	
40021	0918-46-283	LEWISVILLE	City: LEWISVILLE County: DENTON	CS From: GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E To: NORTH VALLEY PARKWAY AND W. MAIN STREET	CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES	11/2016	11/2016	06/2018	2017	E	5:	\$99,023	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031	
FY 2017 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL																			
	0918-46-283					08/2018		08/2019	2020	C	5:	\$0	\$1,320,309	\$0	\$0	\$440,102	\$0	\$1,760,411	
FY 2020 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL; REVISE FISCAL YEAR																			
	0918-46-283					08/2018		08/2019	2020	CE	5:	\$0	\$99,023	\$0	\$0	\$33,008	\$0	\$132,031	
FY 2020 COMMENTS: FUNDING IS 75% FEDERAL AND 25% LOCAL; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$99,023	\$1,518,355	\$0	\$0	\$506,118	\$0	\$2,024,473	

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11531	1567-01-029	TXDOT-DALLAS	City: LITTLE ELM FM 720 County: DENTON	From: 0.2 MILES WEST OF GARZA LANE (WEST OF LEWISVILLE) To: 0.1 MILES WEST OF FM 423 WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	07/2010	07/2010	01/2012	01/2012	2009	E	3RTR121 - DE1:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2009 COMMENTS: PE COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022K																		
	1567-01-029				07/2010	07/2010	01/2012	01/2012	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,905,728	\$11,905,728
FY 2009 COMMENTS: PE COMPLETE; LOCAL CONTRIBUTION PAID BY DENTON CO; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
	1567-01-029				01/2012	01/2012	01/2012	01/2012	2009	R	S102:	\$0	\$0	\$0	\$21,800,000	\$0	\$0	\$21,800,000
FY 2009 COMMENTS: ROW COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
	1567-01-029				01/2012	01/2012	01/2012	01/2012	2009	U	S102:	\$0	\$0	\$0	\$360,000	\$40,000	\$0	\$400,000
FY 2009 COMMENTS: UTILITIES COMPLETE; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
	1567-01-029				01/2012	01/2012	06/2016		2009	C	3RTR121 - DE1:	\$0	\$0	\$26,300,000	\$0	\$0	\$0	\$26,300,000
FY 2009 COMMENTS: SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
	1567-01-029				01/2012	01/2012	06/2016		2009	C	7:	\$11,000,000	\$11,000,000	\$0	\$2,750,000	\$0	\$0	\$13,750,000
FY 2009 COMMENTS: SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$11,000,000	\$11,000,000	\$26,600,000	\$24,910,000	\$40,000	\$11,905,728	\$74,455,728
11531	1567-01-029	TXDOT-DALLAS	City: LITTLE ELM FM 720 County: DENTON	From: 0.2 MILES WEST OF GARZA LANE (WEST OF LEWISVILLE) To: 0.1 MILES WEST OF FM 423 WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	07/2010	12/2002	01/2012	06/2010	2003	E	3RTR121 - DE1:	\$516,259	\$0	\$516,259	\$0	\$0	\$0	\$516,259
FY 2003 COMMENTS: SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; INCREASE FUNDING TO MATCH FINAL EXPENDITURES; REVISE FISCAL YEAR																		
	1567-01-029				07/2010	12/2002	01/2012	06/2010	2003	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,905,728	\$11,905,728
FY 2003 COMMENTS: LOCAL CONTRIBUTION PAID BY DENTON CO; SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022																		
	1567-01-029				01/2012	07/2010	01/2012	01/2012	2010	R	S102:	\$0	\$0	\$0	\$21,800,000	\$0	\$0	\$21,800,000
FY 2010 COMMENTS: SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; REVISE FISCAL YEAR																		
	1567-01-029				01/2012	07/2010	01/2012	01/2012	2010	U	S102:	\$0	\$0	\$0	\$360,000	\$40,000	\$0	\$400,000
FY 2010 COMMENTS: SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; REVISE FISCAL YEAR																		
	1567-01-029				01/2012	07/2010	06/2016	07/2016	2010	C	3RTR121 - DE1:	\$25,900,009	\$0	\$25,900,009	\$0	\$0	\$0	\$25,900,009
FY 2010 COMMENTS: SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; DECREASE FUNDING TO MATCH FINAL EXPENDITURES; REVISE FISCAL YEAR																		
	1567-01-029				01/2012	07/2010	06/2016	07/2016	2010	C	7:	\$11,000,000	\$11,000,000	\$0	\$2,750,000	\$0	\$0	\$13,750,000
FY 2010 COMMENTS: SH 121 MOU PROJECT, RELATED TO TIP 52540/CSJ 1567-01-022; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$37,416,268	\$11,000,000	\$26,416,268	\$24,910,000	\$40,000	\$11,905,728	\$74,271,996

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40013	0918-46-284	LITTLE ELM	City: LITTLE ELM County: DENTON	From: BRENT ELEMENTARY SCHOOL TRAIL CONNECTION FROM WITT ROAD To: FUTURE LAKEFRONT TRAIL	05/2016		07/2016		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-284				05/2016		07/2016		2016	E	5:	\$12,718	\$12,718	\$0	\$0	\$5,450	\$0	\$18,168
FY 2016 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-46-284				09/2016		01/2017		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$136,277	\$136,277
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-284				09/2016		01/2017		2017	C	5:	\$0	\$169,564	\$0	\$0	\$72,671	\$0	\$242,235
FY 2017 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-46-284				09/2016		01/2017		2017	CE	5:	\$0	\$12,718	\$0	\$0	\$5,450	\$0	\$18,168
FY 2017 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$12,718	\$195,000	\$0	\$0	\$83,571	\$211,277	\$489,848
40013	0918-46-284	LITTLE ELM	City: LITTLE ELM County: DENTON	From: BRENT ELEMENTARY SCHOOL TRAIL CONNECTION FROM WITT ROAD To: FUTURE LAKEFRONT TRAIL	05/2016	07/2016	07/2016	05/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM																		
	0918-46-284				05/2016	07/2016	07/2016	05/2017	2016	E	5:	\$12,718	\$12,718	\$0	\$0	\$5,450	\$0	\$18,168
FY 2016 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-46-284				10/2017	11/2017	05/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$136,277	\$136,277
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM; REVISE FISCAL YEAR																		
	0918-46-284				10/2017	11/2017	05/2018		2018	C	5:	\$169,564	\$169,564	\$0	\$0	\$72,671	\$0	\$242,235
FY 2018 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL; REVISE FISCAL YEAR																		
	0918-46-284				10/2017	11/2017	05/2018		2018	CE	5:	\$12,718	\$12,718	\$0	\$0	\$5,450	\$0	\$18,168
FY 2018 COMMENTS: PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$195,000	\$195,000	\$0	\$0	\$83,571	\$211,277	\$489,848

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40025	0918-46-285	LITTLE ELM	City: LITTLE ELM County: DENTON	CS From: HARTS BRANCH TRAIL FROM EAST ELDORADO PARKWAY To: WALKER LANE	CONSTRUCT BIKE/PEDESTRIAN TRAIL	05/2016		07/2016	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$251,750	\$251,750	
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM																			
	0918-46-285					05/2016		07/2016	2016	E	9TAP:	\$112,174	\$112,174	\$0	\$0	\$48,146	\$0	\$160,320	
FY 2016 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																			
	0918-46-285					09/2016		03/2017	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$38,300	\$38,300	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM																			
	0918-46-285					09/2016		03/2017	2017	C	9TAP:	\$0	\$1,495,652	\$0	\$0	\$641,943	\$0	\$2,137,595	
FY 2017 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																			
	0918-46-285					09/2016		03/2017	2017	CE	9TAP:	\$112,174	\$112,174	\$0	\$0	\$48,146	\$0	\$160,320	
FY 2017 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$224,348	\$1,720,000	\$0	\$0	\$738,235	\$290,050	\$2,748,285	
40025	0918-46-285	LITTLE ELM	City: LITTLE ELM County: DENTON	VA From: HARTS BRANCH TRAIL FROM EAST ELDORADO PARKWAY To: WALKER LANE	CONSTRUCT BIKE/PEDESTRIAN TRAIL	05/2016	12/2016	09/2017	09/2017	2016	E	3LC:	\$0	\$0	\$0	\$0	\$251,750	\$251,750	
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM; CLARIFY FACILITY																			
	0918-46-285					05/2016	12/2016	09/2017	09/2017	2016	E	9TAP:	\$112,174	\$112,174	\$0	\$0	\$48,146	\$0	\$160,320
FY 2016 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL; CLARIFY FACILITY																			
	0918-46-285					12/2017	12/2017	11/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$38,300	\$38,300	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY LITTLE ELM; CLARIFY FACILITY																			
	0918-46-285					12/2017	12/2017	11/2018		2018	C	9TAP:	\$1,495,602	\$1,495,652	\$0	\$0	\$641,943	\$0	\$2,137,595
FY 2018 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL; CLARIFY FACILITY																			
	0918-46-285					12/2017	12/2017	11/2018		2018	CE	9TAP:	\$112,174	\$112,174	\$0	\$0	\$48,146	\$0	\$160,320
FY 2018 COMMENTS: PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL; CLARIFY FACILITY																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,719,950	\$1,720,000	\$0	\$0	\$738,235	\$290,050	\$2,748,285	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20278	0918-24-194	LUCAS	City: LUCAS County: COLLIN	CR From: WEST LUCAS ROAD FROM FM 2551 To: FM 1378	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTION	10/2013	10/2013	12/2015	2014	E	3RTR121 - CC1:	\$120,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
FY 2014 COMMENTS: AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
	0918-24-194					07/2016		08/2017	2015	R	3RTR121 - CC1:	\$80,000	\$0	\$80,000	\$0	\$20,000	\$0	\$100,000
FY 2015 COMMENTS: AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
	0918-24-194					07/2016		10/2017	2016	C	3RTR121 - CC1:	\$1,000,000	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2016 COMMENTS: AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,200,000	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
20278	0918-24-194	LUCAS	City: LUCAS County: COLLIN	CR From: WEST LUCAS ROAD FROM FM 2551 To: FM 1378	WIDEN FROM 2 LANES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTION	10/2013	10/2013	05/2018	2014	E	3RTR121 - CC1:	\$120,000	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000
FY 2014 COMMENTS: AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
	0918-24-194					07/2016		08/2017	2015	R	3RTR121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: CANCEL RIGHT-OF-WAY PHASE & MOVE FUNDS TO CONSTRUCTION PHASE; AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
	0918-24-194					07/2016	07/2017	05/2018	2016	C	3RTR121 - CC1:	\$1,080,000	\$0	\$1,080,000	\$0	\$270,000	\$0	\$1,350,000
FY 2016 COMMENTS: INCREASE CONSTRUCTION FUNDS OFFSET FROM ROW PHASE; AGREEMENT EXECUTED JULY 30, 2013; PLANNING CSJ 0918-24-984																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,200,000	\$0	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55039	2679-02-011	TXDOT-DALLAS	LUCAS	FM 2514	From: WEST OF FM 1378 To: FM 1378	08/2013	08/2013	09/2014	03/2015	2013	E	SBPE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
FY 2013 COMMENTS: LETS WITH 53073/2679-03-010																			
	2679-02-011					08/2013	08/2013	01/2016	01/2016	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN CO; LETS WITH 53073/2679-03-010																			
	2679-02-011					08/2013	08/2013	01/2016	01/2016	2015	R	S102:	\$0	\$0	\$0	\$270,000	\$30,000	\$0	\$300,000
FY 2015 COMMENTS: LETS WITH 53073/2679-03-010																			
	2679-02-011					08/2013	05/2015	01/2019		2015	C	3RTR121 - CC2:	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
FY 2015 COMMENTS: LETS WITH 53073/2679-03-010																			
	2679-02-011					08/2013	05/2015	01/2019		2015	C	3RTR161 - CC2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
FY 2015 COMMENTS: COST INCREASE OFFSET BY A DECREASE ON TIP 53073/CSJ 2679-03-010; LETS WITH TIP 53073/CSJ 2679-03-010																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,700,000	\$310,000	\$30,000	\$200,000	\$2,240,000
55039	2679-02-011	TXDOT-DALLAS	LUCAS	FM 2514	From: WEST OF FM 1378 To: FM 1378	08/2013	08/2013	09/2014	03/2015	2013	E	SBPE:	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
FY 2013 COMMENTS: LETS WITH 53073/2679-03-010																			
	2679-02-011					08/2013	08/2013	01/2016	01/2016	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN CO; LETS WITH 53073/2679-03-010																			
	2679-02-011					08/2013	08/2013	01/2016	01/2016	2013	R	S102:	\$0	\$0	\$0	\$270,000	\$30,000	\$0	\$300,000
FY 2013 COMMENTS: LETS WITH 53073/2679-03-010; REVISE FISCAL YEAR																			
	2679-02-011					08/2013	03/2015	02/2018	02/2018	2015	C	3RTR121 - CC2:	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
FY 2015 COMMENTS: LETS WITH 53073/2679-03-010; INCREASE RTR FUNDING (OFFSET BY REDUCTION ON TIP 53073/CSJ 2679-03-010)																			
	2679-02-011					08/2013	03/2015	02/2018	02/2018	2015	C	3RTR161 - CC2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: LETS WITH TIP 53073/CSJ 2679-03-010; REDUCE RTR FUNDING AND TRANSFER TO TIP 53073/CSJ 2679-03-010																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$1,700,000	\$310,000	\$30,000	\$200,000	\$2,240,000
83271	0000-18-075	LUCAS	LUCAS	FM 2170	From: ANGEL PKWY To: 1500 FT EAST OF ANGEL PKWY	07/2016		08/2017		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2017 COMMENTS: WAITING FOR MORE FUNDS; BID CAME IN HIGHER THAN EXPECTED																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
83271	0000-18-075	LUCAS	LUCAS	FM 2170	From: ANGEL PKWY To: 1500 FT EAST OF ANGEL PKWY	07/2016		08/2017		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: TXDOT CSJ 2461-01-008; CANCEL PROJECT PER CITY'S REQUEST; WORK IS BEING COMPLETED AS PART OF ANOTHER PROJECT BEING IMPLEMENTED BY TXDOT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0

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TIP Code	CSJ	Agency	City	MANSFIELD	Facility	From	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	PLACEHOLD ER	From: PLACEHOLDER	PLACEHOLDER						2019	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: TARRANT To: ----- FY 2019 COMMENTS: PLACEHOLDER																					
2017-2020 APPROVED TOTAL BY TIP CODE															\$0	\$0	\$0	\$0	\$0	\$0	\$0
13059	0172-09-037	TXDOT-FORT WORTH	MANSFIELD	US 287	From: HERITAGE PKWY	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	06/2018	04/2020				2019	E	SBPE:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
County: TARRANT To: JOHNSON COUNTY LINE FY 2019 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																					
2019-2022 PROPOSED TOTAL BY TIP CODE															\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	PLACEHOLD ER	From: PLACEHOLDER	PLACEHOLDER						2019	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: JOHNSON To: ----- FY 2019 COMMENTS: PLACEHOLDER																					
2017-2020 APPROVED TOTAL BY TIP CODE															\$0	\$0	\$0	\$0	\$0	\$0	\$0
13060	0172-10-013	TXDOT-FORT WORTH	MANSFIELD	US 287	From: TARRANT COUNTY LINE	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	06/2018	04/2020				2019	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
County: JOHNSON To: BU 287 FY 2019 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE															\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000

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40015	0172-02-074	MANSFIELD	City: MANSFIELD VA County: TARRANT	From: MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET To: TOWN PARK CONSTRUCT APPROX 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM 157/BUSINESS 287	06/2015	06/2015	04/2016		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD; CSJ 0172-02-909																			
	0172-02-074				06/2015	06/2015	04/2016		2015	E	9TAP:	\$61,768	\$61,768	\$0	\$0	\$20,590	\$0	\$82,358	
FY 2015 COMMENTS: CSJ 0172-02-909																			
	0172-02-074				07/2016		03/2017		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$164,715	\$164,715	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD; CSJ 0172-02-909																			
	0172-02-074				07/2016		03/2017		2017	C	9TAP:	\$0	\$823,575	\$0	\$0	\$274,525	\$0	\$1,098,100	
FY 2017 COMMENTS: CSJ 0172-02-909																			
	0172-02-074				07/2016		03/2017		2017	CE	9TAP:	\$0	\$61,768	\$0	\$0	\$20,589	\$0	\$82,357	
FY 2017 COMMENTS: CSJ 0172-02-909																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$61,768	\$947,111	\$0	\$0	\$315,704	\$264,715	\$1,527,530	
40015	0172-02-074	MANSFIELD	City: MANSFIELD VA County: TARRANT	From: MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET To: TOWN PARK CONSTRUCT APPROX 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM 157/BUSINESS 287	06/2015	01/2017	04/2016	07/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD; CSJ 0172-02-909																			
	0172-02-074				06/2015	01/2017	04/2016	07/2017	2017	E	9TAP:	\$61,768	\$61,768	\$0	\$0	\$20,590	\$0	\$82,358	
FY 2017 COMMENTS: CSJ 0172-02-909																			
	0172-02-074				12/2017	01/2018	08/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$164,715	\$164,715	
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD; CSJ 0172-02-909																			
	0172-02-074				12/2017	01/2018	08/2018		2018	C	9TAP:	\$823,575	\$823,575	\$0	\$0	\$274,525	\$0	\$1,098,100	
FY 2018 COMMENTS: CSJ 0172-02-909																			
	0172-02-074				12/2017	01/2018	08/2018		2018	CE	9TAP:	\$61,768	\$61,768	\$0	\$0	\$20,589	\$0	\$82,357	
FY 2018 COMMENTS: CSJ 0172-02-909																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$947,111	\$947,111	\$0	\$0	\$315,704	\$264,715	\$1,527,530	

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54053	0747-05-035	TXDOT-FORT WORTH	City: MANSFIELD County: JOHNSON	FM 157 From: BU 287 P To: US 67	DEVELOP SCHEMATIC TO REALIGN ROADWAY AND WIDEN 2 TO 4 LANES	12/2025	07/2014	06/2016	2035	E	SBPE:	\$0	\$1,138,262	\$0	\$284,565	\$0	\$0	\$1,422,827						
FY 2035 COMMENTS:																								
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,138,262	\$0	\$284,565	\$0	\$0	\$1,422,827						
54053	0747-05-035	TXDOT-FORT WORTH	City: MANSFIELD County: JOHNSON	FM 157 From: BU 287 P To: US 67	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED	12/2025	07/2014	12/2023	2022	E	SBPE:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000						
FY 2022 COMMENTS: CHANGE SCOPE																								
0747-05-035												02/2024		08/2025	2024	R	S102:	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000
FY 2024 COMMENTS: CHANGE SCOPE; ADD ROW PHASE AND S102 FUNDING																								
0747-05-035												08/2026		08/2029	2026	C	2M:	\$0	\$62,400,000	\$0	\$15,600,000	\$0	\$0	\$78,000,000
FY 2026 COMMENTS: CHANGE SCOPE; ADD \$78M FROM 10 YR PLAN																								
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$68,800,000	\$0	\$17,200,000	\$0	\$0	\$86,000,000						
83263	0172-09-033	MANSFIELD	City: MANSFIELD County: TARRANT	US 287 From: 1 MILE SOUTH OF TURNER WARNELL ROAD To: WALNUT CREEK DRIVE	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	10/2013	10/2013	05/2016	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$596,500	\$596,500						
FY 2014 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD																								
0172-09-033												02/2017		11/2017	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,823,153	\$3,823,153
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD																								
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$4,419,653	\$4,419,653						
83263	0172-09-033	MANSFIELD	City: MANSFIELD County: TARRANT	US 287 From: 1 MILE SOUTH OF TURNER WARNELL ROAD To: WALNUT CREEK DRIVE	MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE	10/2013	10/2013	05/2016	03/2017	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$596,500	\$596,500					
FY 2014 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD																								
0172-09-033												02/2017	03/2017	03/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,823,153	\$3,823,153
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD																								
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$4,419,653	\$4,419,653						
83297.1	1330-02-046	MANSFIELD	City: MANSFIELD County: TARRANT	CS From: ON DEBBIE LANE FROM BUS 287 To: FM 157	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	08/2017		01/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000						
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD; RELATED TO CSJ 0902-90-047																								
1330-02-046												03/2017		08/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY MANSFIELD; RELATED TO CSJ 0902-90-047																								
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$5,900,000	\$5,900,000						
83297.1	0000-18-084	MANSFIELD	City: MANSFIELD County: TARRANT	CS From: ON DEBBIE LANE FROM BUS 287 To: FM 157	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY	08/2017	05/2016	01/2017	12/2016	2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000					
FY 2016 COMMENTS: CHANGE CSJ TO 0000-18-084; RELATED TO TIP 83297.2/CSJ 0000-18-085; LOCAL CONTRIBUTION BY MANSFIELD																								
0000-18-084												03/2017	06/2017	07/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000
FY 2017 COMMENTS: CHANGE CSJ TO 0000-18-084; RELATED TO TIP 83297.2/CSJ 0000-18-085; LOCAL CONTRIBUTION BY MANSFIELD																								
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$5,900,000	\$5,900,000						

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83297.2	0902-90-047	MANSFIELD	City: MANSFIELD County: TARRANT	CS From: ON DEBBIE LANE FROM BUS 287 To: FM 157	INTERSECTION IMPROVEMENTS AT 4 LOCATIONS WITH BIKE PATH, SIDEWALKS, AND LANDSCAPING	09/2017		08/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,728,476	\$4,728,476		
FY 2017 COMMENTS: RELATED TO TIP 83297.1/CSJ 1330-02-046																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$4,728,476	\$4,728,476		
83297.2	0000-18-085	MANSFIELD	City: MANSFIELD County: TARRANT	CS From: ON DEBBIE LANE FROM BUS 287 To: FM 157	INTERSECTION IMPROVEMENTS AT 4 LOCATIONS WITH BIKE PATH, SIDEWALKS, AND LANDSCAPING	09/2017	06/2017	07/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,728,476	\$4,728,476		
FY 2017 COMMENTS: CHANGE CSJ TO 0000-18-085; RELATED TO TIP 83297.1/CSJ 0000-18-084; LOCAL CONTRIBUTION BY MANSFIELD																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$4,728,476	\$4,728,476		
11943	0918-24-203	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: ON-STREET BICYCLE TREATMENTS To:	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS	03/2014	05/2015	05/2016	2015	E	9TE:	\$13,043	\$13,043	\$0	\$0	\$3,261	\$0	\$16,304		
FY 2015 COMMENTS:																				
	0918-24-203					05/2016		12/2016	2016	C	9TE:	\$173,913	\$173,913	\$0	\$0	\$43,478	\$0	\$217,391		
FY 2016 COMMENTS:																				
	0918-24-203					05/2016		12/2016	2016	CE	9TE:	\$13,044	\$13,044	\$0	\$0	\$3,261	\$0	\$16,305		
FY 2016 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$200,000	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000		
11943	0918-24-203	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: ON-STREET BICYCLE TREATMENTS To:	CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS	03/2014	05/2015	05/2016	07/2016	2015	E	9TE:	\$13,043	\$13,043	\$0	\$0	\$3,261	\$0	\$16,304	
FY 2015 COMMENTS:																				
	0918-24-203					05/2016	10/2016	12/2016	01/2017	2016	C	3LC:	\$0	\$0	\$0	\$0	\$75,455	\$75,455		
FY 2016 COMMENTS: ADD LOCAL CONTRIBUTION FOR CONSTRUCTION PHASE																				
	0918-24-203					05/2016	10/2016	12/2016	01/2017	2016	C	9TE:	\$173,913	\$173,913	\$0	\$0	\$43,478	\$0	\$217,391	
FY 2016 COMMENTS:																				
	0918-24-203					05/2016	10/2016	12/2016	01/2017	2016	CE	9TE:	\$13,044	\$13,044	\$0	\$0	\$3,261	\$0	\$16,305	
FY 2016 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$200,000	\$200,000	\$0	\$0	\$50,000	\$75,455	\$325,455		

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13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	SH 5	From: FRISCO ROAD (N OF FM 1378)	10/2016		04/2021		2040	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
			County: COLLIN		To: SPUR 399														
FY 2040 COMMENTS:																			
	0047-09-034					10/2016		04/2021		2040	R	S102:	\$0	\$2,000,000	\$0	\$250,000	\$250,000	\$0	\$2,500,000
FY 2040 COMMENTS:																			
	0047-09-034					10/2016		04/2021		2040	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$10,000,000	\$0	\$3,750,000	\$250,000	\$0	\$14,000,000
13010	0047-09-034	TXDOT-DALLAS	MCKINNEY	SH 5	From: FRISCO ROAD (N OF FM 1378)	10/2016	10/2016	12/2020		2020	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
			County: COLLIN		To: SPUR 399														
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																			
	0047-09-034					12/2019		12/2021		2020	R	S102:	\$0	\$2,000,000	\$0	\$250,000	\$250,000	\$0	\$2,500,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																			
	0047-09-034					02/2023		02/2026		2028	C	2M:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2028 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$10,000,000	\$0	\$3,750,000	\$250,000	\$0	\$14,000,000
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	SH 5	From: SPUR 399	09/2020		08/2022		2021	E	SBPE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
			County: COLLIN		To: SH 121														
FY 2021 COMMENTS:																			
	0047-05-054					09/2020		08/2022		2021	R	S102:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2021 COMMENTS:																			
	0047-05-054					09/2022		09/2025		2023	C	2M:	\$0	\$56,000,000	\$0	\$14,000,000	\$0	\$0	\$70,000,000
FY 2023 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$67,200,000	\$0	\$19,700,000	\$1,400,000	\$0	\$88,300,000
13026	0047-05-054	TXDOT-DALLAS	MCKINNEY	SH 5	From: SPUR 399	09/2020	02/2015	12/2022		2020	E	SBPE:	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
			County: COLLIN		To: SH 121														
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0047-05-054					12/2019		12/2021		2020	R	S102:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0047-05-054					09/2022		09/2025		2023	C	2M:	\$0	\$60,720,000	\$0	\$15,180,000	\$0	\$0	\$75,900,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$71,920,000	\$0	\$20,880,000	\$1,400,000	\$0	\$94,200,000

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19009	0918-24-903	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: ON STACY ROAD FROM FM 2478 To: EAST OF FM 2478	CONSTRUCT INTERSECTION IMPROVEMENT	06/2018		11/2018		2018	E	3TDC (MPO):	\$0	\$0	\$21,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS:																			
	0918-24-903					06/2018		11/2018		2018	E	5:	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
FY 2018 COMMENTS:																			
	0918-24-903					01/2019		06/2019		2019	C	3TDC (MPO):	\$0	\$0	\$97,574	\$0	\$0	\$0	\$0
FY 2019 COMMENTS:																			
	0918-24-903					01/2019		06/2019		2019	C	5:	\$0	\$487,872	\$0	\$0	\$0	\$0	\$487,872
FY 2019 COMMENTS:																			
	0918-24-903					06/2018		06/2019		2019	CE	5:	\$0	\$71,834	\$0	\$0	\$17,959	\$0	\$89,793
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$664,706	\$118,574	\$0	\$17,959	\$0	\$682,665
19009	0918-24-903	MCKINNEY	City: MCKINNEY County: COLLIN	CS From: ON STACY ROAD FROM FM 2478 To: EAST OF FM 2478	CONSTRUCT INTERSECTION IMPROVEMENT	08/2018		03/2019		2019	E	3TDC (MPO):	\$0	\$0	\$21,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
	0918-24-903					08/2018		03/2019		2019	E	5:	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
	0918-24-903					11/2019		05/2020		2020	C	3TDC (MPO):	\$0	\$0	\$97,574	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
	0918-24-903					11/2019		05/2020		2020	C	5:	\$0	\$487,872	\$0	\$0	\$0	\$0	\$487,872
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
	0918-24-903					11/2019		05/2020		2020	CE	5:	\$0	\$71,834	\$0	\$0	\$17,959	\$0	\$89,793
FY 2020 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$664,706	\$118,574	\$0	\$17,959	\$0	\$682,665

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20275	1013-01-026	TXDOT-DALLAS	MCKINNEY	FM 546	From: SH 5 To: EAST OF COUNTRY LANE/AIRPORT ROAD	02/2009	02/2009	09/2016		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,370,000	\$1,370,000
FY 2015 COMMENTS:																			
	1013-01-026					02/2009	02/2009	09/2016		2015	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2015 COMMENTS:																			
	1013-01-026					05/2016	05/2016	09/2017		2017	C	2MP1:	\$0	\$0	\$0	\$18,406,066	\$0	\$0	\$18,406,066
FY 2017 COMMENTS:																			
	1013-01-026					05/2016	05/2016	09/2017		2017	C	3RTR121 - CC1:	\$0	\$0	\$1,347,561	\$0	\$216,937	\$0	\$1,564,498
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,347,561	\$18,806,066	\$216,937	\$1,370,000	\$21,740,564
20275	1013-01-026	TXDOT-DALLAS	MCKINNEY	FM 546	From: SH 5 To: EAST OF COUNTRY LANE/AIRPORT ROAD	02/2009	02/2009	09/2016	05/2016	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,370,000	\$1,370,000
FY 2015 COMMENTS:																			
	1013-01-026					02/2009	02/2009	09/2016	05/2016	2015	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2015 COMMENTS:																			
	1013-01-026					05/2016	05/2016	01/2019		2017	C	2MP1:	\$0	\$0	\$0	\$17,391,617	\$0	\$0	\$17,391,617
FY 2017 COMMENTS: REDUCE FUNDING DUE TO LOWER COST ESTIMATE																			
	1013-01-026					05/2016	05/2016	01/2019		2017	C	3RTR121 - CC1:	\$939,890	\$0	\$1,347,561	\$0	\$216,937	\$0	\$1,564,498
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$939,890	\$0	\$1,347,561	\$17,791,617	\$216,937	\$1,370,000	\$20,726,115

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20285	0918-24-191	MCKINNEY	MCKINNEY	FM 3038	From: VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE To: US 75	11/2013	11/2013	05/2016		2013	E	3RTR121 - CC1:	\$960,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000
FY 2013 COMMENTS: PLANNING CSJ 0918-24-925																			
	0918-24-191					06/2014	06/2014	05/2016		2015	R	3RTR121 - CC1:	\$1,520,000	\$0	\$1,520,000	\$0	\$380,000	\$0	\$1,900,000
FY 2015 COMMENTS: PLANNING CSJ 0918-24-925																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$2,480,000	\$0	\$2,480,000	\$0	\$620,000	\$0	\$3,100,000
20285	0918-24-191	MCKINNEY	MCKINNEY	FM 3038	From: VIRGINIA PARKWAY (FM 3038) FROM WEST OF JOPLIN DRIVE To: US 75	11/2013	11/2013	05/2016	07/2016	2013	E	3RTR121 - CC1:	\$960,000	\$0	\$960,000	\$0	\$698,652	\$0	\$1,658,652
FY 2013 COMMENTS: PLANNING CSJ 0918-24-925; CHANGE LIMITS; INCREASE LOCAL FUNDING																			
	0918-24-191					06/2014	06/2014	05/2016	11/2016	2015	R	3RTR121 - CC1:	\$397,050	\$0	\$397,050	\$0	\$99,262	\$0	\$496,312
FY 2015 COMMENTS: PLANNING CSJ 0918-24-925; CHANGE LIMITS; DECREASE RIGHT-OF-WAY FUNDING AND ADD TO CONSTRUCTION																			
	0918-24-191					02/2017	02/2017	02/2019		2017	C	3RTR121 - CC1:	\$1,122,950	\$0	\$1,122,950	\$0	\$280,738	\$0	\$1,403,688
FY 2017 COMMENTS: PLANNING CSJ 0918-24-925; CHANGE LIMITS; ADD CONSTRUCTION FUNDING																			
	0918-24-191					02/2017	02/2017	02/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,533,899	\$12,533,899
FY 2017 COMMENTS: PLANNING CSJ 0918-24-925; CHANGE LIMITS; ADD LOCAL CONTRIBUTION FOR CONSTRUCTION																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$2,480,000	\$0	\$2,480,000	\$0	\$1,078,652	\$12,533,899	\$16,092,551

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40010	0918-24-213	MCKINNEY	City:	MCKINNEY	VA	From: PED SAFETY ENHANCE IN VAR LOCS IN PROX TO BURKS, CALDWELL, ELLIOT, GLEN OAKS, JOHNSON, MCNEIL ELEMENTARY	01/2016		12/2016		2016	E	3TDC (MPO):	\$0	\$0	\$17,360	\$0	\$0	\$0	\$0
			County:	COLLIN		To: COMSTROCK, OGLE, SCOTT, AND SONNTAG ELEMENTARY SCHOOLS; COCKRILL MIDDLE AND SCOGGINS MIDDLE SCHOOLS														
FY 2016 COMMENTS:																				
	0918-24-213						01/2016		12/2016		2016	E	9TAP:	\$94,802	\$86,802	\$0	\$0	\$0	\$0	\$86,802
FY 2016 COMMENTS:																				
	0918-24-213						01/2017		05/2017		2017	C	3TDC (MPO):	\$0	\$0	\$73,419	\$0	\$0	\$0	\$0
FY 2017 COMMENTS:																				
	0918-24-213						01/2017		05/2017		2017	C	9TAP:	\$0	\$367,095	\$0	\$0	\$0	\$0	\$367,095
FY 2017 COMMENTS:																				
	0918-24-213						01/2017		05/2017		2017	CE	3TDC (MPO):	\$0	\$0	\$7,360	\$0	\$0	\$0	\$0
FY 2017 COMMENTS:																				
	0918-24-213						01/2017		05/2017		2017	CE	9TAP:	\$0	\$36,802	\$0	\$0	\$0	\$0	\$36,802
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$94,802	\$490,699	\$98,139	\$0	\$0	\$0	\$490,699	
40010	0918-24-213	MCKINNEY	City:	MCKINNEY	VA	From: PED SAFETY ENHANCE IN VAR LOCS IN PROX TO BURKS, CALDWELL, ELLIOT, GLEN OAKS, JOHNSON, MCNEIL ELEMENTARY	01/2016	02/2017	09/2017	12/2017	2016	E	3TDC (MPO):	\$0	\$0	\$18,960	\$0	\$0	\$0	\$0
			County:	COLLIN		To: COMSTROCK, OGLE, SCOTT, AND SONNTAG ELEMENTARY SCHOOLS; COCKRILL MIDDLE AND SCOGGINS MIDDLE SCHOOLS														
FY 2016 COMMENTS: INCREASE TDCS TO MATCH OBLIGATION																				
	0918-24-213						01/2016	02/2017	09/2017	12/2017	2016	E	9TAP:	\$94,802	\$94,802	\$0	\$0	\$0	\$0	\$94,802
FY 2016 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																				
	0918-24-213						10/2017	01/2018	04/2018		2017	C	3TDC (MPO):	\$0	\$0	\$79,179	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: INCREASE TDCS TO MATCH OBLIGATION																				
	0918-24-213						10/2017	01/2018	04/2018		2017	C	9TAP:	\$395,897	\$395,897	\$0	\$0	\$0	\$0	\$395,897
FY 2017 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION																				
	0918-24-213						10/2017	01/2018	04/2018		2017	CE	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: MOVE TDCS TO CONSTRUCTION PHASE AND CANCEL CE PHASE																				
	0918-24-213						10/2017	01/2018	04/2018		2017	CE	9TAP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: MOVE FUNDING TO CONSTRUCTION PHASE AND CANCEL CE PHASE																				

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2019-2022 PROPOSED TOTAL BY TIP CODE												\$490,699	\$490,699	\$98,139	\$0	\$0	\$0	\$490,699
54005	2351-01-017	MCKINNEY	City: MCKINNEY County: COLLIN	FM 2478 From: US 380 To: FM 1461	01/2010	01/2009	06/2017		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2015 COMMENTS:																		
	2351-01-017				07/2016	07/2016	03/2019		2017	R	S102:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,000
FY 2017 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$3,750,000	\$16,750,000
54005	2351-01-017	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	FM 2478 From: US 380 To: FM 1461	01/2010	04/2016	08/2020		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT; CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS; REVISE FISCAL YEAR																		
	2351-01-017				01/2010	04/2016	08/2020		2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2016 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT; CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS; ADD SBPE FUNDS																		
	2351-01-017				07/2016	09/2017	06/2019		2018	R	S102:	\$0	\$10,400,000	\$0	\$1,300,000	\$1,300,000	\$0	\$13,000,000
FY 2018 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT; CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS; REVISE FISCAL YEAR																		
	2351-01-017				09/2020		09/2022		2021	C	2M:	\$0	\$27,834,595	\$0	\$6,958,649	\$0	\$0	\$34,793,244
FY 2021 COMMENTS: RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT; CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS; ADD CONSTRUCTION PHASE AND CATEGORY 2 FUNDS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$38,234,595	\$0	\$9,258,649	\$1,300,000	\$3,750,000	\$52,543,244
54005.1	2351-02-014	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	FM 2478 From: FM 1461 To: NORTH OF FM 1461	09/2017		05/2020		2021	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2021 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
54005.1	2351-02-014	TXDOT-DALLAS	City: MCKINNEY County: COLLIN	FM 2478 From: FM 1461 To: NORTH OF FM 1461	09/2017	04/2016	08/2020		2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2016 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING																		
	2351-02-014				06/2017	09/2017	06/2019		2017	R	S102:	\$0	\$595,242	\$0	\$74,405	\$74,405	\$0	\$744,052
FY 2017 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT; ADD RIGHT-OF-WAY PHASE AND FUNDING																		
	2351-02-014				09/2020		09/2022		2021	C	2M:	\$0	\$3,188,440	\$0	\$797,110	\$0	\$0	\$3,985,550
FY 2021 COMMENTS: RELATED TO TIP 54005/CSJ 2351-01-017; REGIONAL 10-YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE AND FUNDING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$3,783,682	\$0	\$1,071,515	\$74,405	\$0	\$4,929,602

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55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	SS 399	From: AT SH 5	02/2016		06/2017		2035	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: COLLIN To:																			
FY 2035 COMMENTS:																			
	0364-04-049					08/2016		06/2017		2035	R	S102:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,000
FY 2035 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,496,000	\$0	\$2,312,000	\$312,000	\$0	\$5,120,000
55156	0364-04-049	TXDOT-DALLAS	MCKINNEY	SS 399	From: AT SH 5	02/2016	12/2016	02/2022		2028	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: COLLIN To:																			
FY 2028 COMMENTS: REVISE FISCAL YEAR																			
	0364-04-049					12/2019		12/2020		2028	R	S102:	\$0	\$2,496,000	\$0	\$312,000	\$312,000	\$0	\$3,120,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$2,496,000	\$0	\$2,312,000	\$312,000	\$0	\$5,120,000
20076	0549-03-021	TXDOT-DALLAS	MELISSA	SH 121	From: NORTH OF FM 455	07/2009	07/2009	08/2018		2040	E	3RTR121 - CC1:	\$1,253,329	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
County: COLLIN To: CR 635 (FANNIN COUNTY LINE)																			
FY 2040 COMMENTS:																			
	0549-03-021					07/2009	07/2009	08/2018		2040	R	S102:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,253,329	\$8,000,000	\$5,000,000	\$1,000,000	\$2,250,000	\$0	\$16,250,000
20076	0549-03-021	TXDOT-DALLAS	MELISSA	SH 121	From: NORTH OF FM 455	07/2009	07/2009	08/2018		2028	E	3RTR121 - CC1:	\$4,032,695	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000
County: COLLIN To: CR 635 (FANNIN COUNTY LINE)																			
FY 2028 COMMENTS: REVISE FISCAL YEAR																			
	0549-03-021					07/2009	12/2017	08/2019		2028	R	S102:	\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$4,032,695	\$20,000,000	\$5,000,000	\$2,500,000	\$3,750,000	\$0	\$31,250,000

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TIP Code	CSJ	Agency	City:	MELISSA	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20085	0047-04-022	TXDOT-DALLAS	City:	MELISSA	SH 5	From: SH 121	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	05/2020		2040	E	3RTR121 - CC1:	\$1,101,976	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2040 COMMENTS:																					
	0047-04-022					To: CR 375		07/2009	07/2009	05/2020		2040	E	3RTR121 - CC2:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
FY 2040 COMMENTS:																					
	0047-04-022							06/2017		05/2020		2040	R	S102:	\$0	\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000
FY 2040 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE															\$1,101,976	\$0	\$2,240,000	\$14,000,000	\$560,000	\$0	\$16,800,000
20085	0047-04-022	TXDOT-DALLAS	City:	MELISSA	SH 5	From: SH 121	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY	07/2009	07/2009	03/2021		2028	E	3RTR121 - CC1:	\$1,101,976	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
	0047-04-022					To: CR 375		07/2009	07/2009	03/2021		2028	E	3RTR121 - CC2:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
	0047-04-022							07/2009	07/2009	03/2021		2028	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR; ADD SBPE FUNDING																					
	0047-04-022							06/2017	06/2017	06/2019		2028	R	S102:	\$0	\$28,960,000	\$0	\$3,620,000	\$3,620,000	\$0	\$36,200,000
FY 2028 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE															\$1,101,976	\$28,960,000	\$2,240,000	\$4,620,000	\$4,180,000	\$0	\$40,000,000
20176.2	0549-03-027	TXDOT-DALLAS	City:	MELISSA	SH 121	From: SH 5	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	11/2013	05/2015	05/2018		2015	C	3RTR121 - CC1:	\$0	\$0	\$22,035,003	\$0	\$0	\$0	\$22,035,003
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018																					
	0549-03-027					To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)		11/2013	05/2015	05/2018		2015	C	3RTR121 - CC2:	\$0	\$0	\$23,500,528	\$0	\$0	\$0	\$23,500,528
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018																					
2017-2020 APPROVED TOTAL BY TIP CODE															\$0	\$0	\$45,535,531	\$0	\$0	\$0	\$45,535,531
20176.2	0549-03-027	TXDOT-DALLAS	City:	MELISSA	SH 121	From: SH 5	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	11/2013	05/2015	01/2019		2015	C	3RTR121 - CC1:	\$0	\$0	\$22,035,003	\$0	\$0	\$0	\$22,035,003
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018																					
	0549-03-027					To: COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)		11/2013	05/2015	01/2019		2015	C	3RTR121 - CC2:	\$0	\$0	\$23,500,528	\$0	\$0	\$0	\$23,500,528
FY 2015 COMMENTS: REBID OF TIP 20176.1/ CSJ 0549-03-018																					
2019-2022 PROPOSED TOTAL BY TIP CODE															\$0	\$0	\$45,535,531	\$0	\$0	\$0	\$45,535,531

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20197	0047-14-068	TXDOT-DALLAS	MELISSA	US 75	From: TELEPHONE ROAD (CR 275) To: NORTH OF MELISSA ROAD	06/2011	06/2011	08/2012	08/2012	2012	E	3RTR121 - CC2:	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
FY 2012 COMMENTS: PE COMPLETE																			
	0047-14-071					06/2011	06/2011	08/2012	08/2012	2012	R	3RTR121 - CC2:	\$2,162,285	\$0	\$13,850,000	\$0	\$0	\$0	\$13,850,000
FY 2012 COMMENTS: ROW COMPLETE; CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT																			
	0047-14-068					06/2011	06/2011	08/2012	08/2012	2012	U	3RTR121 - CC2:	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
FY 2012 COMMENTS: UTILITIES COMPLETED																			
	0047-14-068					08/2012	08/2012	01/2017		2012	C	3P12 V2:	\$78,600,000	\$0	\$0	\$78,600,000	\$0	\$0	\$78,600,000
FY 2012 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$85,262,285	\$0	\$18,700,000	\$78,600,000	\$0	\$0	\$97,300,000
20197	0047-14-068	TXDOT-DALLAS	MELISSA	US 75	From: TELEPHONE ROAD (CR 275) To: NORTH OF MELISSA ROAD	06/2011	06/2011	08/2012	08/2012	2011	E	3RTR121 - CC2:	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
FY 2011 COMMENTS: PE COMPLETE; REVISE FISCAL YEAR																			
	0047-14-071					06/2011	06/2011	08/2012	08/2012	2011	R	3RTR121 - CC2:	\$10,943,365	\$0	\$13,850,000	\$0	\$0	\$0	\$13,850,000
FY 2011 COMMENTS: ROW COMPLETE; CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT; REVISE FISCAL YEAR																			
	0047-14-068					06/2011	06/2011	08/2012	08/2012	2011	U	3RTR121 - CC2:	\$321,934	\$0	\$350,000	\$0	\$0	\$0	\$350,000
FY 2011 COMMENTS: UTILITIES COMPLETED; REVISE FISCAL YEAR																			
	0047-14-068					08/2012	08/2012	01/2018	12/2017	2012	C	3P12 V2:	\$78,600,000	\$0	\$0	\$78,600,000	\$0	\$0	\$78,600,000
FY 2012 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$94,365,299	\$0	\$18,700,000	\$78,600,000	\$0	\$0	\$97,300,000

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20198	0047-14-069	TXDOT-DALLAS	City: MELISSA County: COLLIN	US 75	From: NORTH OF MELISSA ROAD To: SOUTH OF FM 455 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND CONVERT TWO-WAY FRONTAGE ROADS TO ONE-WAY FRONTAGE ROADS WITH TWO LANES IN EACH DIRECTION	07/2010	07/2010	12/2015	12/2015	2015	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2015 COMMENTS:																					
	0047-14-072						05/2015	09/2014	09/2016	2015	R	S102:	\$0	\$12,420,000	\$0	\$1,380,000	\$0	\$0	\$0	\$13,800,000	
FY 2015 COMMENTS:																					
	0047-14-069						05/2015	09/2014	09/2016	2015	U	S102:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$0	\$200,000	
FY 2015 COMMENTS:																					
	0047-14-069						12/2015	12/2015	09/2020	2016	C	2MP1:	\$0	\$0	\$0	\$56,648,887	\$0	\$0	\$0	\$56,648,887	
FY 2016 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$12,600,000	\$0	\$60,048,887	\$0	\$0	\$72,648,887		
20198	0047-14-069	TXDOT-DALLAS	City: MELISSA County: COLLIN	US 75	From: NORTH OF MELISSA ROAD To: SOUTH OF FM 455 INTERCHANGE	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND CONVERT TWO-WAY FRONTAGE ROADS TO ONE-WAY FRONTAGE ROADS WITH TWO LANES IN EACH DIRECTION	07/2010	07/2010	12/2015	12/2015	2010	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
FY 2010 COMMENTS: REVISE FISCAL YEAR																					
	0047-14-072						05/2015	09/2014	09/2016	12/2016	2015	R	S102:	\$0	\$12,420,000	\$0	\$1,380,000	\$0	\$0	\$0	\$13,800,000
FY 2015 COMMENTS:																					
	0047-14-069						05/2015	09/2014	09/2016	12/2016	2015	U	S102:	\$0	\$180,000	\$0	\$20,000	\$0	\$0	\$0	\$200,000
FY 2015 COMMENTS:																					
	0047-14-069						12/2015	12/2015	09/2020	2016	C	2MP1:	\$0	\$0	\$0	\$56,648,887	\$0	\$0	\$0	\$56,648,887	
FY 2016 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$12,600,000	\$0	\$60,048,887	\$0	\$0	\$72,648,887		
55167	0549-02-028	TXDOT-DALLAS	City: MELISSA County: COLLIN	SH 121	From: NORTH OF FM 455 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE RURAL DIVIDED	03/2019			2021	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2021 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000		
55167	0549-02-028	TXDOT-DALLAS	City: MELISSA County: FANNIN	SH 121	From: NORTH OF CR 635 To: CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN THREE LANE UNDIVIDED TO FOUR LANE DIVIDED RURAL ROADWAY	03/2019	10/2015	08/2018	2028	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2028 COMMENTS: TRANSITION AREA ASSOCIATED WITH TIP 20076/CSJ 0549-03-021; CHANGE COUNTY; CHANGE LIMITS; CHANGE SCOPE; REVISE FISCAL YEAR																					
	0549-02-028						10/2016	10/2016	08/2019	2028	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$0	\$2,000,000	
FY 2028 COMMENTS: TRANSITION AREA ASSOCIATED WITH TIP 20076/CSJ 0549-03-021; CHANGE COUNTY; CHANGE LIMITS; CHANGE SCOPE; ADD RIGHT-OF-WAY FUNDING; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,600,000	\$0	\$450,000	\$200,000	\$0	\$2,250,000		

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11969	0095-10-052	TXDOT-DALLAS	MESQUITE	US 80	INSTALLATION OF ITS SYSTEM	08/2014	08/2015	06/2016		2016	I	3TDC (MPO):	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0
County: DALLAS To: TOWN EAST BLVD FY 2016 COMMENTS: NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
	0095-10-052					08/2014	08/2015	06/2016		2016	I	5:	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$140,000
FY 2016 COMMENTS: NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$140,000	\$140,000	\$28,000	\$0	\$0	\$0	\$140,000
11969	0095-10-052	TXDOT-DALLAS	MESQUITE	US 80	INSTALLATION OF ITS SYSTEM	08/2014	08/2014	02/2018	12/2017	2014	I	3TDC (MPO):	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0
County: DALLAS To: TOWN EAST BLVD FY 2014 COMMENTS: NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; CONTRACT CSJ 0095-02-113; REVISE FISCAL YEAR																			
	0095-10-052					08/2014	08/2014	02/2018	12/2017	2014	I	5:	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$140,000
FY 2014 COMMENTS: NOTE: 28,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; CONTRACT CSJ 0095-02-113; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$140,000	\$140,000	\$28,000	\$0	\$0	\$0	\$140,000
11970	0095-02-113	TXDOT-DALLAS	MESQUITE	US 80	INSTALLATION OF ITS SYSTEM	08/2014	08/2015	06/2016		2016	I	3TDC (MPO):	\$0	\$0	\$97,200	\$0	\$0	\$0	\$0
County: DALLAS To: IH 635 FY 2016 COMMENTS: NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
	0095-02-113					08/2014	08/2015	06/2016		2016	I	5:	\$0	\$486,000	\$0	\$0	\$0	\$0	\$486,000
FY 2016 COMMENTS: NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$486,000	\$97,200	\$0	\$0	\$0	\$486,000
11970	0095-02-113	TXDOT-DALLAS	MESQUITE	US 80	INSTALLATION OF ITS SYSTEM	08/2014	08/2014	02/2018	12/2017	2014	I	3TDC (MPO):	\$0	\$0	\$97,200	\$0	\$0	\$0	\$0
County: DALLAS To: IH 635 FY 2014 COMMENTS: NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; LET WITH TIP 11969/CSJ 0095-10-052, TIP 11963/CSJ 0197-02-105, TIP 11966/CSJ 0195-03-085, AND TIP 11967/CSJ 0195-02-070; REVISE FISCAL YEAR																			
	0095-02-113					08/2014	08/2014	02/2018	12/2017	2014	I	5:	\$0	\$486,000	\$0	\$0	\$0	\$0	\$486,000
FY 2014 COMMENTS: NOTE: 14,000 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH; LET WITH TIP 11969/CSJ 0095-10-052, TIP 11963/CSJ 0197-02-105, TIP 11966/CSJ 0195-03-085, AND TIP 11967/CSJ 0195-02-070; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$486,000	\$97,200	\$0	\$0	\$0	\$486,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20233	0918-47-020	MESQUITE	City: MESQUITE VA	From: THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND; WHITSON WAY ON THE SOUTH	11/2011	11/2011	12/2015		2013	E	3RTR121 - East Sustainable Dev:	\$0	\$0	\$299,954	\$0	\$74,988	\$0	\$374,942
			County: DALLAS	To: FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST														
FY 2013 COMMENTS:																		
	0918-47-020				06/2016		12/2017		2017	C	3RTR121 - East Sustainable Dev:	\$0	\$0	\$2,699,583	\$0	\$674,896	\$0	\$3,374,479
FY 2017 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$2,999,537	\$0	\$749,884	\$0	\$3,749,421
20233	0918-47-020	MESQUITE	City: MESQUITE VA	From: THOMASSON SQUARE BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND; WHITSON WAY ON THE SOUTH	11/2011	11/2011	12/2015	11/2016	2012	E	3RTR121 - East Sustainable Dev:	\$299,954	\$0	\$299,954	\$0	\$74,988	\$0	\$374,942
			County: DALLAS	To: FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST														
FY 2012 COMMENTS: REVISE FISCAL YEAR																		
	0918-47-020				06/2016	03/2017	09/2018		2017	C	3RTR121 - East Sustainable Dev:	\$2,699,583	\$0	\$2,699,583	\$0	\$674,896	\$0	\$3,374,479
FY 2017 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,999,537	\$0	\$2,999,537	\$0	\$749,884	\$0	\$3,749,421
40006	0918-47-143	MESQUITE	City: MESQUITE VA	From: MILITARY PARKWAY TRAIL FROM SAM HOUSTON	01/2016	12/2016	12/2017		2016	E	9TAP:	\$332,356	\$332,357	\$0	\$0	\$83,089	\$0	\$415,446
			County: DALLAS	To: RODEO CENTER BOULEVARD														
FY 2016 COMMENTS:																		
	0918-47-143				03/2018	12/2016	03/2019		2016	C	9TAP:	\$1,490,798	\$1,490,797	\$0	\$0	\$372,700	\$0	\$1,863,497
FY 2016 COMMENTS:																		
	0918-47-143				03/2018	12/2016	03/2019		2016	CE	9TAP:	\$127,197	\$127,197	\$0	\$0	\$31,799	\$0	\$158,996
FY 2016 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,950,351	\$1,950,351	\$0	\$0	\$487,588	\$0	\$2,437,939
40006	0918-47-143	MESQUITE	City: MESQUITE VA	From: MILITARY PARKWAY TRAIL FROM SAM HOUSTON	01/2016	07/2016	12/2017	12/2016	2016	E	9TAP:	\$332,356	\$332,356	\$0	\$0	\$83,089	\$0	\$415,445
			County: DALLAS	To: RODEO CENTER BOULEVARD														
FY 2016 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																		
	0918-47-143				03/2018	08/2017	08/2018		2016	C	9TAP:	\$1,490,799	\$1,490,799	\$0	\$0	\$372,700	\$0	\$1,863,499
FY 2016 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																		
	0918-47-143				03/2018	08/2017	08/2018		2016	CE	9TAP:	\$127,196	\$127,196	\$0	\$0	\$31,799	\$0	\$158,995
FY 2016 COMMENTS: REVISE FUNDING TO MATCH OBLIGATION																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,950,351	\$1,950,351	\$0	\$0	\$487,588	\$0	\$2,437,939

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40022	0918-47-144	MESQUITE	City: MESQUITE VA County: DALLAS	From: SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY To: SKYLINE BOULEVARD	01/2016		12/2017		2016	E	5:	\$0	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	
FY 2016 COMMENTS:																			
	0918-47-144				03/2018		09/2018		2018	C	5:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
FY 2018 COMMENTS:																			
	0918-47-144				03/2018		09/2018		2018	CE	5:	\$0	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
40022	0918-47-144	MESQUITE	City: MESQUITE VA County: DALLAS	From: SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY To: SKYLINE BOULEVARD	03/2018		08/2018		2018	E	5:	\$0	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	
FY 2018 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-144				01/2019		06/2019		2019	C	5:	\$0	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-144				01/2019		06/2019		2019	CE	5:	\$0	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	

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53053	2374-02-126	TXDOT-DALLAS	MESQUITE	IH 635	From: SOUTH OF GROSS RD To: US 80	06/2007	06/2007	07/2016		2007	E	SBPE:	\$0	\$904,070	\$0	\$226,018	\$0	\$0	\$1,130,088
FY 2007 COMMENTS: LETS WITH CSJ 0095-02-102/TIP 54130																			
	2374-02-126					01/2016	01/2016	08/2016		2016	R	S102:	\$0	\$2,880,603	\$0	\$720,150	\$0	\$0	\$3,600,753
FY 2016 COMMENTS: LETS WITH CSJ 0095-02-102/TIP 54130																			
	2374-02-126					07/2016	07/2016	08/2018		2016	C	7:	\$0	\$4,775,930	\$0	\$1,193,982	\$0	\$0	\$5,969,912
FY 2016 COMMENTS: LETS WITH CSJ 0095-02-102/TIP 54130																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$8,560,603	\$0	\$2,140,150	\$0	\$0	\$10,700,753
53053	2374-02-126	TXDOT-DALLAS	MESQUITE	IH 635	From: SOUTH OF GROSS RD To: US 80	06/2007	06/2007	07/2016	07/2016	2007	E	SBPE:	\$0	\$904,070	\$0	\$226,018	\$0	\$0	\$1,130,088
FY 2007 COMMENTS: LETS WITH CSJ 0095-02-102/TIP 54130																			
	2374-02-126					01/2016	01/2016	08/2016	09/2016	2016	R	S102:	\$0	\$2,880,603	\$0	\$720,150	\$0	\$0	\$3,600,753
FY 2016 COMMENTS: LETS WITH CSJ 0095-02-102/TIP 54130																			
	2374-02-126					07/2016	07/2016	12/2019		2016	C	7:	\$4,775,930	\$4,775,930	\$0	\$1,193,982	\$0	\$0	\$5,969,912
FY 2016 COMMENTS: LETS WITH CSJ 0095-02-102/TIP 54130																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$4,775,930	\$8,560,603	\$0	\$2,140,150	\$0	\$0	\$10,700,753
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	US 80	From: IH 30 To: EAST OF TOWN EAST BLVD	01/2023				2027	E	SBPE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2027 COMMENTS:																			
	0095-10-033					01/2023				2027	R	S102:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000
FY 2027 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$21,600,000	\$0	\$8,700,000	\$2,700,000	\$0	\$33,000,000
53108	0095-10-033	TXDOT-DALLAS	MESQUITE	US 80	From: IH 30 To: EAST OF TOWN EAST BLVD	01/2023				2028	E	SBPE:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																			
	0095-10-033					01/2023				2028	R	S102:	\$0	\$21,600,000	\$0	\$2,700,000	\$2,700,000	\$0	\$27,000,000
FY 2028 COMMENTS: REVISE FISCAL YEAR; REVISE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$21,600,000	\$0	\$8,700,000	\$2,700,000	\$0	\$33,000,000

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53109	0095-02-107	TXDOT-DALLAS	MESQUITE	US 80	From: EAST OF TOWN EAST BLVD To: BELT LINE RD	09/2014		09/2021		2021	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0095-02-107					06/2019		06/2020		2021	R	S102:	\$0	\$52,000,000	\$0	\$6,500,000	\$6,500,000	\$0	\$65,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0095-02-107					06/2019		06/2020		2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0095-02-107					09/2021		08/2025		2023	C	4:	\$0	\$84,000,000	\$0	\$21,000,000	\$0	\$0	\$105,000,000
FY 2023 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$137,600,000	\$0	\$47,700,000	\$6,700,000	\$0	\$192,000,000
53109	0095-02-107	TXDOT-DALLAS	MESQUITE	US 80	From: EAST OF TOWN EAST BLVD To: BELT LINE RD	12/2018		12/2020		2019	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																			
	0095-02-107					06/2019		12/2020		2019	R	S102:	\$0	\$52,000,000	\$0	\$6,500,000	\$6,500,000	\$0	\$65,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																			
	0095-02-107					06/2020		06/2021		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																			
	0095-02-107					06/2021		06/2025		2023	C	4:	\$0	\$84,000,000	\$0	\$21,000,000	\$0	\$0	\$105,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$137,600,000	\$0	\$47,700,000	\$6,700,000	\$0	\$192,000,000

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54130	0095-02-102	TXDOT-DALLAS	MESQUITE	US 80	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD	09/2012	06/2007	07/2016		2015	E	SBPE:	\$0	\$0	\$0	\$189,863	\$0	\$0	\$189,863
FY 2015 COMMENTS:																			
	0095-02-102					01/2016	01/2016	08/2016		2015	R	S102:	\$0	\$0	\$0	\$151,500	\$0	\$0	\$151,500
FY 2015 COMMENTS:																			
	0095-02-102					07/2016	07/2016	08/2018		2016	C	7:	\$9,030,023	\$4,085,687	\$0	\$1,021,422	\$0	\$0	\$5,107,109
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$9,030,023	\$4,085,687	\$0	\$1,362,785	\$0	\$0	\$5,448,472
54130	0095-02-102	TXDOT-DALLAS	MESQUITE	US 80	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD	09/2012	06/2007	07/2016	07/2016	2007	E	SBPE:	\$0	\$0	\$0	\$189,863	\$0	\$0	\$189,863
FY 2007 COMMENTS: REVISE FISCAL YEAR																			
	0095-02-102					01/2016	01/2016	08/2016	12/2016	2016	R	S102:	\$0	\$0	\$0	\$151,500	\$0	\$0	\$151,500
FY 2016 COMMENTS: REVISE FISCAL YEAR																			
	0095-02-102					07/2016	07/2016	12/2019		2016	C	7:	\$4,085,687	\$4,085,687	\$0	\$1,021,422	\$0	\$0	\$5,107,109
FY 2016 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$4,085,687	\$4,085,687	\$0	\$1,362,785	\$0	\$0	\$5,448,472
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	PLACEHOLD ER	PLACEHOLDER					2045	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: PLACEHOLDER																			
	0095-13-038									2045	R	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55232	0095-13-038	TXDOT-DALLAS	MESQUITE	IH 20	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																			
	0095-13-038					09/2044		08/2045		2045	R	S102:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$9,000,000	\$0	\$4,000,000	\$0	\$0	\$13,000,000
83052	0000-18-026	MESQUITE	MESQUITE	CS	WIDEN FROM 2 LANES TO 4 LANES	10/2018		09/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
FY 2019 COMMENTS: 50/50 MESQUITE/DALLAS CO; ON HOLD DUE TO WATER LINE ON LAWSON RD																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
83052	0000-18-026	DALLAS CO	MESQUITE	CS	WIDEN FROM 2 LANES TO 4 LANES	10/2020		09/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
FY 2021 COMMENTS: 50/50 MESQUITE/DALLAS CO; ON HOLD DUE TO WATER LINE ON LAWSON RD; CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000

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13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	FM 1387	MIDLOTHIAN PARKWAY	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021		08/2022		2022	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
County: ELLIS To: FM 664 FY 2022 COMMENTS: 10 YR PLAN PROJECT 1394-02-027																				
							09/2021		08/2022		2022	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
County: ELLIS To: FM 664 FY 2022 COMMENTS: 10 YR PLAN PROJECT 1394-02-027																				
							12/2022		12/2025		2023	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
County: ELLIS To: FM 664 FY 2023 COMMENTS: 10 YR PLAN PROJECT 1394-02-027																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,000,000
13020	1394-02-027	TXDOT-DALLAS	MIDLOTHIAN	FM 1387	MIDLOTHIAN PARKWAY	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)	09/2021		08/2022		2022	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
County: ELLIS To: FM 664 FY 2022 COMMENTS: 10 YR PLAN PROJECT 1394-02-027																				
							09/2021		08/2022		2022	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
County: ELLIS To: FM 664 FY 2022 COMMENTS: 10 YR PLAN PROJECT 1394-02-027																				
							12/2022		12/2025		2023	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
County: ELLIS To: FM 664 FY 2023 COMMENTS: 10 YR PLAN PROJECT 1394-02-027																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$36,000,000	\$0	\$11,000,000	\$2,000,000	\$0	\$49,000,000
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	PLACEHOLDER	PLACEHOLDER	PLACEHOLDER					2019	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: ELLIS To: FY 2019 COMMENTS: PLACEHOLDER 1051-01-052																				
											2024	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: ELLIS To: FY 2024 COMMENTS: PLACEHOLDER 1051-01-052																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$0	\$0
13028	1051-01-052	TXDOT-DALLAS	MIDLOTHIAN	FM 664	FM 1387	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANE)	12/2018		06/2020		2019	E	S102:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ELLIS To: WESTMORELAND ROAD FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP 1051-01-052																				
							02/2019		06/2021		2019	R	SBPE:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
County: ELLIS To: WESTMORELAND ROAD FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP 1051-01-052																				
							09/2023		09/2026		2024	C	2M:	\$0	\$25,716,609	\$0	\$6,429,152	\$0	\$0	\$32,145,761
County: ELLIS To: WESTMORELAND ROAD FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP; FUNDING INCREASED FROM WHAT WAS APPROVED BY THE RTC IN DECEMBER 2016 DUE TO YEAR OF EXPENDITURE INFLATION 1051-01-052																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$29,716,609	\$0	\$8,429,152	\$500,000	\$0	\$38,645,761

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14042	0000-02-022	PARKER CO	City:	PLACEHOLD ER	From: PLACEHOLDER	PLACEHOLDER					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: PARKER To: ----- FY 0 COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$0	\$0
14042	0000-02-022	PARKER CO	City: MILLSAP	FM 113	From: OLD MILLSAP ROAD	REALIGN FM 113 (2 TO 2 LANES)	01/2017	06/2018			2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$128,225	\$128,225
County: PARKER To: NORTH OF OLD MILLSAP ROAD FY 2017 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY PARKER COUNTY																				
	0000-02-022							08/2018			2018	R	S102:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2018 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
	0000-02-022							08/2018			2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$145,000	\$145,000
FY 2018 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY PARKER COUNTY																				
	0000-02-022						09/2018	07/2019			2019	C	STBG:	\$0	\$480,000	\$0	\$120,000	\$0	\$0	\$600,000
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$880,000	\$0	\$220,000	\$0	\$273,225	\$1,373,225
20286	0918-24-200	MURPHY	City: MURPHY	CS	From: NORTH MURPHY ROAD; ON BETSY LANE	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK	07/2013	07/2013	07/2014	01/2015	2013	E	3RTR121 - CC1:	\$201,280	\$0	\$201,280	\$0	\$50,320	\$0	\$251,600
County: COLLIN To: MCCREARY ROAD																				
FY 2013 COMMENTS: TEMP CSJ 0918-24-968; AGREEMENT EXECUTED IN JUNE 2013																				
	0918-24-200						07/2013	07/2013	07/2014	06/2015	2013	R	3RTR121 - CC1:	\$228,800	\$0	\$228,800	\$0	\$57,200	\$0	\$286,000
FY 2013 COMMENTS: TEMP CSJ 0918-24-968; AGREEMENT EXECUTED IN JUNE 2013																				
	0918-24-200						08/2014	07/2015	04/2016		2015	C	3RTR121 - CC1:	\$2,130,400	\$0	\$2,130,400	\$0	\$532,600	\$0	\$2,663,000
FY 2015 COMMENTS: TEMP CSJ 0918-24-968; AGREEMENT EXECUTED IN JUNE 2013																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$2,560,480	\$0	\$2,560,480	\$0	\$640,120	\$0	\$3,200,600
20286	0918-24-200	MURPHY	City: MURPHY	CS	From: NORTH MURPHY ROAD; ON BETSY LANE	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK	07/2013	07/2013	07/2014	01/2015	2013	E	3RTR121 - CC1:	\$201,280	\$0	\$201,280	\$0	\$50,320	\$0	\$251,600
County: COLLIN To: MCCREARY ROAD																				
FY 2013 COMMENTS: TEMP CSJ 0918-24-968; AGREEMENT EXECUTED IN JUNE 2013																				
	0918-24-200						07/2013	07/2013	07/2014	06/2015	2013	R	3RTR121 - CC1:	\$228,800	\$0	\$228,800	\$0	\$57,200	\$0	\$286,000
FY 2013 COMMENTS: TEMP CSJ 0918-24-968; AGREEMENT EXECUTED IN JUNE 2013																				
	0918-24-200						08/2014	07/2015	04/2016	10/2016	2015	C	3RTR121 - CC1:	\$2,130,400	\$0	\$2,130,400	\$0	\$532,600	\$0	\$2,663,000
FY 2015 COMMENTS: TEMP CSJ 0918-24-968; AGREEMENT EXECUTED IN JUNE 2013																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$2,560,480	\$0	\$2,560,480	\$0	\$640,120	\$0	\$3,200,600

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83209	2056-01-042	TXDOT-DALLAS	City: MURPHY County: COLLIN	FM 2551 From: FM 2514 To: FM 2170 SOUTH RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	06/2016		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
FY 2013 COMMENTS: PROJECT NEEDS TO BE ENVIRONMENTALLY CLEARED; PROJECT BEING DELAYED DUE TO WATER LINE RESTRICTIONS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; 10 YEAR PLAN PROJECT																		
	2056-01-042				04/2013	04/2013	01/2020		2016	U	3RTR121 - CC2:	\$0	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000
FY 2016 COMMENTS: 10 YEAR PLAN PROJECT																		
	2056-01-042				04/2013	04/2013	01/2020		2016	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2016 COMMENTS: 10 YEAR PLAN PROJECT																		
	2056-01-042				01/2017		10/2018		2017	R	3RTR121 - CC2:	\$0	\$0	\$4,718,509	\$0	\$1,179,628	\$0	\$5,898,137
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT																		
	2056-01-042				01/2017		10/2018		2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,863
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT																		
	2056-01-042				01/2020		07/2023		2020	C	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,571
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$43,977,947	\$5,318,509	\$9,954,301	\$2,369,814	\$1,200,000	\$62,820,571
83209	2056-01-042	TXDOT-DALLAS	City: MURPHY County: COLLIN	FM 2551 From: FM 2514 To: FM 2170 RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	04/2013	04/2013	12/2019		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CHANGE LIMITS; REMOVE LOCAL CONTRIBUTION																		
	2056-01-042				04/2013	04/2013	12/2019		2013	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
FY 2013 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; CHANGE LIMITS; ADD SBPE FUNDS																		
	2056-01-042				01/2017	11/2016	10/2018		2017	R	3RTR121 - CC2:	\$0	\$0	\$4,718,509	\$0	\$1,179,628	\$0	\$5,898,137
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE LIMITS																		
	2056-01-042				01/2017	11/2016	10/2018		2017	R	S102:	\$0	\$6,721,490	\$0	\$840,187	\$840,186	\$0	\$8,401,863
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE LIMITS																		
	2056-01-042				10/2018		10/2019		2019	U	3RTR121 - CC2:	\$0	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE LIMITS; REVISE FISCAL YEAR																		
	2056-01-042				10/2018		10/2019		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE LIMITS; REVISE FISCAL YEAR																		
	2056-01-042				01/2020		01/2024		2020	C	2M:	\$0	\$35,656,457	\$0	\$8,914,114	\$0	\$0	\$44,570,571
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE LIMITS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$43,977,947	\$5,318,509	\$11,154,301	\$2,369,814	\$0	\$62,820,571

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4173	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS	From: ON RUFÉ SNOW DR FROM KAREN DR	12/2015	01/2016	06/2016		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$885,950	\$885,950
County: TARRANT To: IH 820 FY 2016 COMMENTS: DELAYED BECAUSE OF NTE PROJECT; TIED TO NTE PROJECT; DEFEDERALIZED; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$885,950	\$885,950
4173	N/A	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS	From: ON RUFÉ SNOW DR FROM KAREN DR	12/2015	01/2016	06/2016	02/2017	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,128,757	\$1,128,757
County: TARRANT To: IH 820 FY 2016 COMMENTS: TIED TO NTE PROJECT; DEFEDERALIZED; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,128,757	\$1,128,757

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11197	0902-48-577	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	CS From: ON RUFÉ SNOW DRIVE; MID-CITIES BLVD To: 0.02 MILE SOUTH OF RIDGETOP ROAD	04/2015	03/2008	06/2016	05/2013	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$641,764	\$641,764
FY 2010 COMMENTS: PE COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577				04/2015	03/2008	06/2016	05/2013	2010	E	7:	\$766,589	\$766,589	\$0	\$0	\$191,647	\$0	\$958,236
FY 2010 COMMENTS: PE COMPLETE																		
	0902-48-577				04/2015	03/2008	06/2016	05/2013	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,358,236	\$2,358,236
FY 2011 COMMENTS: ROW COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577				04/2015	03/2008	06/2016	05/2013	2011	R	7:	\$1,420,000	\$1,420,000	\$0	\$0	\$355,000	\$0	\$1,775,000
FY 2011 COMMENTS: ROW COMPLETE																		
	0902-48-577				05/2016	03/2016	12/2017		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,351,250	\$1,351,250
FY 2016 COMMENTS: NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577				05/2016	03/2016	12/2017		2016	C	7:	\$9,454,144	\$9,375,000	\$0	\$0	\$2,343,750	\$0	\$11,718,750
FY 2016 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$11,640,733	\$11,561,589	\$0	\$0	\$2,890,397	\$4,351,250	\$18,803,236
11197	0902-48-577	NORTH RICHLAND HILLS	City: NORTH RICHLAND HILLS County: TARRANT	CS From: ON RUFÉ SNOW DRIVE; MID-CITIES BLVD To: 0.02 MILE SOUTH OF RIDGETOP ROAD	04/2015	03/2008	06/2016	05/2013	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$641,764	\$641,764
FY 2010 COMMENTS: PE COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577				04/2015	03/2008	06/2016	05/2013	2010	E	7:	\$766,589	\$766,589	\$0	\$0	\$191,647	\$0	\$958,236
FY 2010 COMMENTS: PE COMPLETE																		
	0902-48-577				04/2015	03/2008	06/2016	05/2013	2011	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,358,236	\$2,358,236
FY 2011 COMMENTS: ROW COMPLETE; NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577				04/2015	03/2008	06/2016	05/2013	2011	R	7:	\$1,420,000	\$1,420,000	\$0	\$0	\$355,000	\$0	\$1,775,000
FY 2011 COMMENTS: ROW COMPLETE																		
	0902-48-577				05/2016	05/2016	04/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,351,250	\$1,351,250
FY 2016 COMMENTS: NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION																		
	0902-48-577				05/2016	05/2016	04/2018		2016	C	7:	\$9,454,144	\$9,454,144	\$0	\$0	\$2,363,536	\$0	\$11,817,680
FY 2016 COMMENTS: INCREASE FUNDING TO MATCH OBLIGATION/COST OVERRUN AT LETTING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$11,640,733	\$11,640,733	\$0	\$0	\$2,910,183	\$4,351,250	\$18,902,166

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11383	0902-48-864	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	VA	From: SNIDER ST EXTENSION PROJECT; ON MAIN ST, SNIDER ST, AND NORTHEAST PKWY BOUNDED BY	03/2016		09/2016		2016	E	3RTR161 - TC1:	\$0	\$0	\$203,640	\$0	\$50,910	\$0	\$254,550			
			County: TARRANT		To: MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & SMITHFIELD RD ON THE WEST																	
FY 2016 COMMENTS: NO AGREEMENT EXECUTED; 090248960																						
	0902-48-864					11/2016		06/2017		2017	C	3RTR161 - TC1:	\$0	\$0	\$2,036,400	\$0	\$509,100	\$0	\$2,545,500			
FY 2017 COMMENTS: NO AGREEMENT EXECUTED; 090248960																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$2,240,040	\$0	\$560,010	\$0	\$2,800,050			
11383	0902-48-864	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	VA	From: SNIDER ST EXTENSION PROJECT; ON MAIN ST, SNIDER ST, AND NORTHEAST PKWY BOUNDED BY	08/2018		08/2019		2019	E	3RTR161 - TC1:	\$0	\$0	\$203,640	\$0	\$50,910	\$0	\$254,550			
			County: TARRANT		To: MAIN ST TO THE SOUTH, NORTHEAST PKWY ON THE NORTH, DAVIS BLVD ON THE EAST & SMITHFIELD RD ON THE WEST																	
FY 2019 COMMENTS: NO AGREEMENT EXECUTED; 0902-48-960; REVISE FY																						
	0902-48-864					10/2019		04/2020		2020	C	3RTR161 - TC1:	\$0	\$0	\$2,036,400	\$0	\$509,100	\$0	\$2,545,500			
FY 2020 COMMENTS: NO AGREEMENT EXECUTED; 0902-48-960; REVISE FY																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$2,240,040	\$0	\$560,010	\$0	\$2,800,050			

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11419	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	FM 1938	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	07/2008	07/2008	06/2016		2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$65,393	\$65,393
County: TARRANT To: <hr/> FY 2006 COMMENTS: LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																				
	0902-48-576						07/2008	07/2008	06/2016		2006	E	5:	\$75,000	\$75,000	\$0	\$0	\$18,750	\$0	\$93,750
FY 2006 COMMENTS:																				
	0902-48-576						07/2008	07/2008	06/2016		2009	E	5:	\$75,000	\$75,000	\$0	\$0	\$18,750	\$0	\$93,750
FY 2009 COMMENTS:																				
	0902-48-576						07/2008	07/2008	06/2016		2010	E	5:	\$21,000	\$21,000	\$0	\$0	\$5,250	\$0	\$26,250
FY 2010 COMMENTS:																				
	0902-48-576						07/2008	07/2008	06/2016		2013	E	5:	\$74,000	\$74,000	\$0	\$0	\$18,500	\$0	\$92,500
FY 2013 COMMENTS:																				
	0902-48-576						07/2008	07/2008	06/2016		2013	R	5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2013 COMMENTS:																				
	0902-48-576						07/2008	07/2008	06/2016		2016	E	5:	\$183,000	\$183,000	\$0	\$0	\$45,750	\$0	\$228,750
FY 2016 COMMENTS:																				
	0902-48-576						12/2013	12/2013	03/2016		2017	E	5:	\$193,065	\$193,065	\$0	\$0	\$48,266	\$0	\$241,331
FY 2017 COMMENTS:																				
	0902-48-576						07/2016		03/2017		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,715	\$1,400,715
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																				
	0902-48-576						07/2016		03/2017		2017	C	5:	\$2,614,191	\$2,614,191	\$0	\$0	\$653,548	\$0	\$3,267,739
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$3,555,256	\$3,555,256	\$0	\$0	\$888,814	\$1,466,108	\$5,910,178
11419	0902-48-576	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	FM 1938	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	07/2008	07/2008	06/2016	08/2017	2006	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$65,393	\$65,393
County: TARRANT To: <hr/> FY 2006 COMMENTS: LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS; MPO MILESTONE POLICY PROJECT, PROJECT CANNOT BE DELAYED BEYOND FY 2017																				
	0902-48-576						07/2008	07/2008	06/2016	08/2017	2006	E	5:	\$75,000	\$75,000	\$0	\$0	\$18,750	\$0	\$93,750
FY 2006 COMMENTS: MPO MILESTONE POLICY PROJECT, PROJECT CANNOT BE DELAYED BEYOND FY 2017																				
	0902-48-576						07/2008	07/2008	06/2016	08/2017	2009	E	5:	\$75,000	\$75,000	\$0	\$0	\$18,750	\$0	\$93,750
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT, PROJECT CANNOT BE DELAYED BEYOND FY 2017																				

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-576				07/2008	07/2008	06/2016	08/2017	2010	E	5:	\$21,000	\$21,000	\$0	\$0	\$5,250	\$0	\$26,250
FY 2010 COMMENTS: MPO MILESTONE POLICY PROJECT, PROJECT CANNOT BE DELAYED BEYOND FY 2017																		
	0902-48-576				07/2008	07/2008	06/2016	08/2017	2013	E	5:	\$74,000	\$74,000	\$0	\$0	\$18,500	\$0	\$92,500
FY 2013 COMMENTS: MPO MILESTONE POLICY PROJECT, PROJECT CANNOT BE DELAYED BEYOND FY 2017																		
	0902-48-576				12/2013	12/2013	09/2017	08/2017	2013	R	5:	\$320,000	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
FY 2013 COMMENTS: MPO MILESTONE POLICY PROJECT, PROJECT CANNOT BE DELAYED BEYOND FY 2017																		
	0902-48-576				07/2008	07/2008	06/2016	08/2017	2016	E	5:	\$183,000	\$183,000	\$0	\$0	\$45,750	\$0	\$228,750
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, PROJECT CANNOT BE DELAYED BEYOND FY 2017																		
	0902-48-576				07/2008	07/2008	06/2016	08/2017	2017	E	5:	\$193,065	\$193,065	\$0	\$0	\$48,266	\$0	\$241,331
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, PROJECT CANNOT BE DELAYED BEYOND FY 2017																		
	0902-48-576				08/2017	08/2017	11/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,715	\$1,400,715
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS; MPO MILESTONE POLICY PROJECT, PROJECT CANNOT BE DELAYED BEYOND FY 2017																		
	0902-48-576				08/2017	08/2017	11/2018		2017	C	5:	\$2,614,191	\$2,614,191	\$0	\$0	\$653,548	\$0	\$3,267,739
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, PROJECT CANNOT BE DELAYED BEYOND FY 2017; INCREASE FUNDING TO MATCH HIGHER LOW BID																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,555,256	\$3,555,256	\$0	\$0	\$888,814	\$1,466,108	\$5,910,178

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**Project Detail
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40055	0902-90-079	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS	From: NORTH RICHLAND HILLS ACTIVE TRANSPORTATION PROJECT FOR TRAIL/ ON-ROAD	08/2018		12/2019		2018	E	9TA Set Aside:	\$0	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
FY 2018 COMMENTS: 0902-90-079																			
FY 2020 COMMENTS: 0902-90-079																			
FY 2020 COMMENTS: 0902-90-079																			
FY 2020 COMMENTS: 0902-90-079																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618
40055	0902-90-079	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS	From: NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH	08/2018		12/2019		2019	E	9TA Set Aside:	\$0	\$118,859	\$0	\$0	\$29,715	\$0	\$148,574
FY 2019 COMMENTS: REVISE SCOPE AND LIMITS; REVISE FISCAL YEAR 0902-90-079																			
FY 2020 COMMENTS: REVISE SCOPE AND LIMITS 0902-90-079																			
FY 2020 COMMENTS: REVISE SCOPE AND LIMITS 0902-90-079																			
FY 2020 COMMENTS: REVISE SCOPE AND LIMITS 0902-90-079																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$617,294	\$0	\$0	\$154,324	\$0	\$771,618

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**Project Detail
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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40056	0902-90-080	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS	From: SMITHFIELD MIDDLE SCHOOL	08/2018		08/2019		2018	E	5:	\$0	\$41,587	\$0	\$0	\$10,397	\$0	\$51,984
SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD MIDDLE SCHOOL -----																			
FY 2018 COMMENTS:																			
	0902-90-080					12/2019		06/2020		2020	C	5:	\$0	\$159,952	\$0	\$0	\$39,988	\$0	\$199,940
FY 2020 COMMENTS:																			
	0902-90-080					12/2019		06/2020		2020	CE	5:	\$0	\$9,598	\$0	\$0	\$2,399	\$0	\$11,997
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$211,137	\$0	\$0	\$52,784	\$0	\$263,921
40056	0902-90-080	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS	From: SMITHFIELD MIDDLE SCHOOL BOUNDED BY DAVIS BLVD TO THE WEST, AMUNDSON DR TO THE NORTHWEST AND TO THE NORTH	08/2018		08/2019		2019	E	5:	\$0	\$41,587	\$0	\$0	\$10,397	\$0	\$51,984
To: CRANE RD TO THE EAST, AND MID CITIES BLVD TO THE SOUTH SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD MIDDLE SCHOOL INCLUDING NEW CROSSWALKS, SIGNAGE, AND SIDEWALK SPOT IMPROVEMENTS TO COMPLETE EXISTING NETWORK GAPS -----																			
FY 2019 COMMENTS: REVISE LIMITS, SCOPE, AND FISCAL YEAR																			
	0902-90-080					12/2019		06/2020		2020	C	5:	\$0	\$159,952	\$0	\$0	\$39,988	\$0	\$199,940
FY 2020 COMMENTS: REVISE LIMITS AND SCOPE																			
	0902-90-080					12/2019		06/2020		2020	CE	5:	\$0	\$9,598	\$0	\$0	\$2,399	\$0	\$11,997
FY 2020 COMMENTS: REVISE LIMITS AND SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$211,137	\$0	\$0	\$52,784	\$0	\$263,921
81423	0000-02-011	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS	From: HOLIDAY LN FROM IH 820	01/2017		07/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$875,000	\$875,000
To: LEWIS DR -----																			
FY 2017 COMMENTS: AWAITING COMPLETION OF NTE PROJECT; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																			
	0000-02-011					09/2017		03/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$875,000	\$875,000
FY 2018 COMMENTS: AWAITING COMPLETION OF NTE PROJECT; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
81423	0000-02-011	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	CS	From: HOLIDAY LN FROM IH 820	01/2019		07/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
To: LEWIS DR -----																			
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS; DECREASE FUNDING; REVISE FISCAL YEAR																			
	0000-02-011					09/2019		04/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS; INCREASE FUNDING; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000

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20178.2	1567-01-037	TXDOT-DALLAS	OAK POINT	FM 720	From: SOUTH OF MARTOP STREET To: US 380	09/2014	09/2014	06/2017		2015	E	3RTR121 - DE1:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2015 COMMENTS:																			
	1567-01-037					09/2014	04/2015	05/2016		2015	R	S102:	\$0	\$0	\$0	\$7,200,000	\$800,000	\$0	\$8,000,000
FY 2015 COMMENTS:																			
	1567-01-037					06/2016		09/2017		2015	U	3RTR121 - DE1:	\$0	\$0	\$1,350,000	\$0	\$150,000	\$0	\$1,500,000
FY 2015 COMMENTS:																			
	1567-01-037					09/2017		08/2019		2017	C	2MP1:	\$0	\$0	\$0	\$2,891,898	\$0	\$0	\$2,891,898
FY 2017 COMMENTS:																			
	1567-01-037					09/2017		08/2019		2017	C	4P1:	\$0	\$0	\$0	\$16,861,655	\$0	\$0	\$16,861,655
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,750,000	\$26,953,553	\$1,050,000	\$0	\$29,753,553
20178.2	1567-01-037	TXDOT-DALLAS	OAK POINT	FM 720	From: SOUTH OF MARTOP STREET To: US 380	09/2014	05/2013	03/2018	03/2018	2013	E	3RTR121 - DE1:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000
FY 2013 COMMENTS: REVISE FISCAL YEAR																			
	1567-01-037					06/2016	05/2013	03/2018	03/2018	2013	U	3RTR121 - DE1:	\$0	\$0	\$1,350,000	\$0	\$150,000	\$0	\$1,500,000
FY 2013 COMMENTS: REVISE FISCAL YEAR																			
	1567-01-037					09/2014	03/2015	11/2017	11/2017	2015	R	S102:	\$0	\$0	\$0	\$7,200,000	\$800,000	\$0	\$8,000,000
FY 2015 COMMENTS:																			
	1567-01-037					03/2018	03/2018	03/2020		2018	C	2MP1:	\$0	\$0	\$0	\$2,891,898	\$0	\$0	\$2,891,898
FY 2018 COMMENTS:																			
	1567-01-037					03/2018	03/2018	03/2020		2018	C	4P1:	\$0	\$0	\$0	\$16,861,655	\$0	\$0	\$16,861,655
FY 2018 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$1,750,000	\$26,953,553	\$1,050,000	\$0	\$29,753,553

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11959	0918-46-276	DCTA	OTHER	VA	POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015	11/2015	12/2017		2015	T	5 FLEX:	\$0	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
			County:	DENTON	To:															
FY 2015 COMMENTS:																				
0918-46-276							04/2015	11/2015	12/2017		2015	T	7:	\$0	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
FY 2015 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000
11959	0918-46-276	DCTA	OTHER	VA	POSITIVE TRAIN CONTROL IMPLEMENTATION	POSITIVE TRAIN CONTROL IMPLEMENTATION	04/2015	08/2014	12/2018		2014	T	5 FLEX:	\$9,680,000	\$9,680,000	\$0	\$0	\$2,420,000	\$0	\$12,100,000
			County:	DENTON	To:															
FY 2014 COMMENTS: REVISE FISCAL YEAR																				
0918-46-276							04/2015	08/2014	12/2018		2014	T	7:	\$2,820,000	\$2,820,000	\$0	\$0	\$705,000	\$0	\$3,525,000
FY 2014 COMMENTS: REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$12,500,000	\$12,500,000	\$0	\$0	\$3,125,000	\$0	\$15,625,000
11974	0918-00-252	NCTCOG	OTHER	VA	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	01/2015	12/2014	08/2018		2015	C	3TDC (MPO):	\$0	\$0	\$717,936	\$0	\$0	\$0	\$0
			County:	DALLAS	To:															
FY 2015 COMMENTS: NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																				
0918-00-252							01/2015	12/2014	08/2018		2015	C	5:	\$3,589,680	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680
FY 2015 COMMENTS: NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$3,589,680	\$3,589,680	\$717,936	\$0	\$0	\$0	\$3,589,680
11974	0918-00-252	NCTCOG	OTHER	VA	FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES; ON-SYSTEM (EASTERN SUBREGION)	01/2015	12/2014	08/2018		2015	C	3TDC (MPO):	\$0	\$0	\$717,936	\$0	\$0	\$0	\$0
			County:	DALLAS	To:															
FY 2015 COMMENTS: NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																				
0918-00-252							01/2015	12/2014	08/2018		2015	C	5:	\$3,589,680	\$3,589,680	\$0	\$0	\$0	\$0	\$3,589,680
FY 2015 COMMENTS: NOTE: 717,936 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$3,589,680	\$3,589,680	\$717,936	\$0	\$0	\$0	\$3,589,680

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11976	0918-00-253	NCTCOG	City:	OTHER	VA	From: TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES	01/2015	12/2014	08/2018	2015	C	3TDC (MPO):	\$0	\$0	\$322,224	\$0	\$0	\$0	\$0		
			County:	DALLAS		To: OFF-SYSTEM (EASTERN SUBREGION)															
FY 2015 COMMENTS: NOTE: 322,224 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																					
	0918-00-253						01/2015	12/2014	08/2018	2015	C	5:	\$1,611,120	\$1,611,120	\$0	\$0	\$0	\$0	\$0	\$1,611,120	
FY 2015 COMMENTS: NOTE: 322,224 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,611,120	\$1,611,120	\$322,224	\$0	\$0	\$0	\$1,611,120		
11977	0902-00-153	NCTCOG	City:	OTHER	VA	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	11/2014	11/2014	08/2018	2015	C	3TDC (MPO):	\$0	\$0	\$81,253	\$0	\$0	\$0	\$0		
			County:	TARRANT		To: AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES															
FY 2015 COMMENTS: NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																					
	0902-00-153						11/2014	11/2014	08/2018	2015	C	5:	\$406,264	\$406,264	\$0	\$0	\$0	\$0	\$0	\$406,264	
FY 2015 COMMENTS: NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$406,264	\$406,264	\$81,253	\$0	\$0	\$0	\$406,264		
11977	0902-00-153	NCTCOG	City:	OTHER	VA	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	11/2014	11/2014	08/2018	2015	C	3TDC (MPO):	\$0	\$0	\$81,253	\$0	\$0	\$0	\$0		
			County:	TARRANT		To: AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES															
FY 2015 COMMENTS: NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																					
	0902-00-153						11/2014	11/2014	08/2018	2015	C	5:	\$406,264	\$406,264	\$0	\$0	\$0	\$0	\$0	\$406,264	
FY 2015 COMMENTS: NOTE: 81,253 TDC (MPO) CREDITS UTILIZED FOR LOCAL MATCH																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$406,264	\$406,264	\$81,253	\$0	\$0	\$0	\$406,264		

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20083	2679-02-008	TXDOT-DALLAS	PARKER	FM 2514	From: FM 2551	08/2013	08/2013	07/2018		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			County: COLLIN		To: WEST OF FM 1378														
FY 2013 COMMENTS: CSJ 2679-02-900; LOCAL MATCH PAID BY COLLIN COUNTY																			
	2679-02-008					08/2013	08/2013	07/2018		2013	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2013 COMMENTS: CSJ 2679-02-900																			
	2679-02-009					08/2013	08/2013	07/2018		2013	R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000
FY 2013 COMMENTS: CSJ 2679-02-900																			
	2679-02-008					08/2018		08/2021		2018	C	2M:	\$0	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600,000
FY 2018 COMMENTS: CSJ 2679-02-900																			
	2679-02-008					08/2018		08/2021		2018	C	3RTR121 - CC1:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: CSJ 2679-02-900; LOCAL MATCH TO RTR FUNDING COMPRISED OF SBPE (TXDOT PE FUNDS) AND S102 (TXDOT ROW FUNDS)																			
	2679-02-008					08/2018		08/2021		2018	C	5:	\$0	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202,000
FY 2018 COMMENTS: CSJ 2679-02-900; CMAQ FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS ONLY																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$17,841,600	\$2,000,000	\$4,410,400	\$750,000	\$250,000	\$25,252,000
20083	2679-02-008	TXDOT-DALLAS	PARKER	FM 2514	From: FM 2551	08/2013	08/2013	04/2018		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			County: COLLIN		To: WEST OF FM 1378														
FY 2013 COMMENTS: CSJ 2679-02-900; LOCAL MATCH PAID BY COLLIN COUNTY; REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CHANGE SCOPE																			
	2679-02-008					08/2013	08/2013	04/2018		2013	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2013 COMMENTS: CSJ 2679-02-900; REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CHANGE SCOPE																			
	2679-02-009					08/2013	08/2013	07/2018	06/2017	2013	R	S102:	\$0	\$6,000,000	\$0	\$750,000	\$750,000	\$0	\$7,500,000
FY 2013 COMMENTS: CSJ 2679-02-900; REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CHANGE SCOPE																			
	2679-02-008					05/2018		08/2021		2019	C	2M:	\$0	\$10,880,000	\$0	\$2,720,000	\$0	\$0	\$13,600,000
FY 2019 COMMENTS: CSJ 2679-02-900; REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); REVISE FISCAL YEAR; CHANGE SCOPE																			
	2679-02-008					05/2018		08/2021		2019	C	3RTR121 - CC1:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: CSJ 2679-02-900; LOCAL MATCH TO RTR FUNDING COMPRISED OF SBPE (TXDOT PE FUNDS) AND S102 (TXDOT ROW FUNDS); REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); REVISE FISCAL YEAR; CHANGE SCOPE																			
	2679-02-008					05/2018		08/2021		2019	C	5:	\$0	\$961,600	\$0	\$240,400	\$0	\$0	\$1,202,000
FY 2019 COMMENTS: CSJ 2679-02-900; REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); REVISE FISCAL YEAR; CMAQ FUNDS TO BE USED FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS; CHANGE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$17,841,600	\$2,000,000	\$4,410,400	\$750,000	\$250,000	\$25,252,000

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20116	0081-06-029	DENTON CO	City: PILOT POINT US 377 County: DENTON	From: SOUTH OF BUS 377E To: BUS 377E NORTH OF PILOT POINT	01/2014	01/2014	11/2015	12/2013	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$826,603	\$826,603
FY 2010 COMMENTS: PLANNING CSJ 0081-06-910; RTR LOCAL MATCH FULFILLED THRU COUNTY PE DONATION, TXDOT PE, DENTON CO ROW, TXDOT ROW, AND TXDOT CE FUNDING; TXDOT TO REPAY \$564,000 RTR FUNDS WITH IN HOUSE CE FUNDING																		
	0081-06-029				05/2010	05/2010	12/2013	12/2013	2010	E	SBPE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2010 COMMENTS: PLANNING CSJ 0081-06-910																		
	0081-06-029				08/2012	08/2012	10/2013	10/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,500	\$63,500
FY 2013 COMMENTS: PLANNING CSJ 0081-06-910																		
	0081-06-029				08/2012	08/2012	10/2013	10/2013	2013	R	S102:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2013 COMMENTS: PLANNING CSJ 0081-06-910																		
	0081-06-029				01/2014	01/2014	04/2016		2014	C	3RTR121 - DE1:	\$0	\$0	\$9,848,869	\$0	\$0	\$0	\$9,848,869
FY 2014 COMMENTS: PLANNING CSJ 0081-06-910; RTR LOCAL MATCH FULFILLED THRU COUNTY PE DONATION, TXDOT PE, DENTON CO ROW, TXDOT ROW, AND TXDOT CE FUNDING; TXDOT TO REPAY \$564,000 RTR FUNDS WITH IN HOUSE CE FUNDING																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$9,848,869	\$200,000	\$0	\$890,103	\$10,938,972
20116	0081-06-029	DENTON CO	City: PILOT POINT US 377 County: DENTON	From: SOUTH OF BUS 377E To: BUS 377E NORTH OF PILOT POINT	01/2014	01/2014	11/2015	12/2013	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$826,603	\$826,603
FY 2010 COMMENTS: PLANNING CSJ 0081-06-910; RTR LOCAL MATCH FULFILLED THRU COUNTY PE DONATION, TXDOT PE, ROW, & CE, AND DENTON CO ROW FUNDING; TXDOT TO REPAY \$564,000 RTR FUNDS WITH IN HOUSE CE FUNDING OF WHICH \$251,000 HAS BEEN REPAID TO DATE																		
	0081-06-029				05/2010	05/2010	12/2013	12/2013	2010	E	SBPE:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2010 COMMENTS: PLANNING CSJ 0081-06-910																		
	0081-06-029				08/2012	08/2012	10/2013	10/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$63,500	\$63,500
FY 2013 COMMENTS: PLANNING CSJ 0081-06-910																		
	0081-06-029				08/2012	08/2012	10/2013	10/2013	2013	R	S102:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2013 COMMENTS: PLANNING CSJ 0081-06-910																		
	0081-06-029				01/2014	01/2014	04/2016	03/2016	2014	C	3RTR121 - DE1:	\$7,625,796	\$0	\$7,625,796	\$0	\$0	\$0	\$7,625,796
FY 2014 COMMENTS: PLANNING CSJ 0081-06-910; RTR LOCAL MATCH FULFILLED THRU COUNTY PE DONATION, TXDOT PE, ROW, & CE, AND DENTON CO ROW FUNDING; TXDOT TO REPAY \$564,000 RTR FUNDS WITH IN HOUSE CE FUNDING OF WHICH \$251,000 HAS BEEN REPAID TO DATE; REDUCE DUE TO COST SAVINGS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$7,625,796	\$0	\$7,625,796	\$200,000	\$0	\$890,103	\$8,715,899

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
11110	0918-24-127	PLANO	PLANO	CS	From: ON SPRING CREEK PARKWAY To: AT COIT ROAD	04/2016	10/2006	05/2017		2005	E	5:	\$83,840	\$83,840	\$0	\$0	\$20,960	\$0	\$104,800							
FY 2005 COMMENTS: LOCAL LET; 0918-24-909 0918-24-127 FY 2018 COMMENTS: LOCAL LET; 0918-24-909																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$95,301	\$1,946,643	\$0	\$0	\$486,660	\$0	\$2,433,303
11110	0918-24-127	PLANO	PLANO	CS	From: ON SPRING CREEK PARKWAY To: AT COIT ROAD	04/2016	10/2006	05/2017	09/2017	2007	E	5:	\$142,840	\$142,840	\$0	\$0	\$35,710	\$0	\$178,550							
FY 2007 COMMENTS: LOCAL LET; 0918-24-909; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR; ADJUST FUNDING TO MATCH OBLIGATION 0918-24-127 FY 2018 COMMENTS: LOCAL LET; 0918-24-909; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REDUCE FUNDING TO OFFSET INCREASE IN ENGINEERING FUNDING																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$1,600,000	\$1,946,643	\$0	\$0	\$486,660	\$0	\$2,433,303
11318.1	0918-24-099	PLANO	PLANO	VA	From: PLANO TRANSIT VILLAGE; FROM 12TH To: SH 190/BUSH TURNPIKE	06/2015	10/2013	10/2016		2004	E	5:	\$120,962	\$120,962	\$0	\$0	\$30,241	\$0	\$151,203							
FY 2004 COMMENTS: 0918-24-099 FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO 0918-24-099 FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO 0918-24-099 FY 2018 COMMENTS:																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$993,954	\$1,209,616	\$0	\$0	\$302,405	\$1,156,331	\$2,668,352
11318.1	0918-24-099	PLANO	PLANO	VA	From: PLANO TRANSIT VILLAGE; FROM 12TH To: SH 190/BUSH TURNPIKE	06/2015	10/2013	10/2016	07/2017	2004	E	5:	\$215,662	\$215,662	\$0	\$0	\$53,916	\$0	\$269,578							
FY 2004 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 0918-24-099 FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 0918-24-099 FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 0918-24-099 FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$1,088,654	\$1,209,616	\$0	\$0	\$302,405	\$1,156,331	\$2,668,352

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11461	0091-05-053	PLANO	City: PLANO SH 289 County: COLLIN	From: VENTURA DR TO WEST OF BURNHAM DR To: AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DR	09/2015	07/2006	03/2017		2007	E	7:	\$144,000	\$144,000	\$0	\$18,000	\$18,000	\$0	\$180,000
FY 2007 COMMENTS: NO ROW NEEDED; 0091-05-902; LOCAL LET 0091-05-053																		
FY 2017 COMMENTS: NO ROW NEEDED; 0091-05-902; LOCAL LET 0091-05-053																		
FY 2018 COMMENTS: NO ROW NEEDED; 0091-05-902; LOCAL LET 0091-05-053																		
FY 2018 COMMENTS: NO ROW NEEDED; 0091-05-902; LOCAL LET 0091-05-053																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$144,000	\$4,640,000	\$0	\$580,000	\$580,000	\$0	\$5,800,000
11461	0091-05-053	PLANO	City: PLANO SH 289 County: COLLIN	From: VENTURA DR TO WEST OF BURNHAM DR To: AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DR	09/2015	07/2006	03/2017	06/2017	2006	E	7:	\$144,000	\$144,000	\$0	\$18,000	\$18,000	\$0	\$180,000
FY 2006 COMMENTS: NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018; REVISE FISCAL YEAR 0091-05-053																		
FY 2017 COMMENTS: NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 0091-05-053																		
FY 2018 COMMENTS: NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 0091-05-053																		
FY 2018 COMMENTS: NO ROW NEEDED; 0091-05-902; LOCAL LET; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2018 0091-05-053																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,144,000	\$4,640,000	\$0	\$580,000	\$580,000	\$0	\$5,800,000

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11716	0047-06-133	TXDOT-DALLAS	City: PLANO	County: COLLIN	US 75	From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT) To: PARK BOULEVARD EXIT RAMP	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO																				
	0047-06-133						01/2012	04/2013	05/2015	04/2015	2013	E	3RTR121 - CC2:	\$1,066,412	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2013 COMMENTS:																				
	0047-06-133						01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:	\$0	\$0	\$0	\$3,744,509	\$0	\$0	\$3,744,509
FY 2013 COMMENTS:																				
	0047-06-133						11/2015	11/2015	11/2018		2016	C	3RTR121 - CC1:	\$0	\$0	\$2,627,466	\$0	\$0	\$0	\$2,627,466
FY 2016 COMMENTS:																				
	0047-06-133						11/2015	11/2015	11/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																				
	0047-06-133						11/2015	11/2015	11/2018		2016	C	7:	\$30,178,194	\$30,178,194	\$0	\$7,544,549	\$0	\$0	\$37,722,743
FY 2016 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$31,244,606	\$30,178,194	\$4,127,466	\$11,289,058	\$0	\$2,600,000	\$48,194,718
11716	0047-06-133	TXDOT-DALLAS	City: PLANO	County: COLLIN	US 75	From: PRESIDENT GEORGE BUSH TURNPIKE (PGBT) To: PARK BOULEVARD EXIT RAMP	01/2012	01/2012	05/2015	04/2015	2012	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2012 COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO																				
	0047-06-133						01/2012	04/2013	05/2015	04/2015	2013	E	3RTR121 - CC2:	\$1,123,483	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
FY 2013 COMMENTS:																				
	0047-06-133						01/2012	04/2013	05/2015	04/2015	2013	E	SBPE:	\$0	\$0	\$0	\$3,744,509	\$0	\$0	\$3,744,509
FY 2013 COMMENTS:																				
	0047-06-133						11/2015	11/2015	11/2018		2016	C	3RTR121 - CC1:	\$0	\$0	\$2,627,466	\$0	\$0	\$0	\$2,627,466
FY 2016 COMMENTS:																				
	0047-06-133						11/2015	11/2015	11/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
0047-06-133					11/2015	11/2015	11/2018		2016	C	7:	\$30,178,194	\$31,778,194	\$0	\$7,944,549	\$0	\$0	\$39,722,743		
FY 2016 COMMENTS: INCREASE FUNDING TO COVER CHANGE ORDER																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$31,301,677	\$31,778,194	\$4,127,466	\$11,689,058	\$0	\$2,600,000	\$50,194,718		
11796	0918-24-143	PLANO	City: PLANO County: COLLIN	CS	From: ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY To: SPRING CREEK PARKWAY	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	11/2014	01/2013	04/2014	01/2015	2010	E	7:	\$160,000	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000
FY 2010 COMMENTS: 091824961																				
0918-24-143					07/2014	04/2015	04/2016		2015	C	7:	\$387,200	\$2,960,000	\$0	\$0	\$740,000	\$0	\$3,700,000		
FY 2015 COMMENTS: 091824961																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$547,200	\$3,600,000	\$0	\$0	\$900,000	\$0	\$4,500,000		
11796	0918-24-143	PLANO	City: PLANO County: COLLIN	CS	From: ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY To: SPRING CREEK PARKWAY	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	11/2014	01/2013	04/2014	01/2015	2013	E	7:	\$893,000	\$893,000	\$0	\$0	\$223,250	\$0	\$1,116,250
FY 2013 COMMENTS: 091824961; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH OBLIGATIONS																				
0918-24-143					07/2014	04/2015	04/2016	10/2016	2015	C	7:	\$2,240,000	\$1,520,000	\$0	\$0	\$380,000	\$0	\$1,900,000		
FY 2015 COMMENTS: 091824961; REDUCE FUNDING AND MOVE TO CONSTRUCTION ENGINEERING PHASE																				
0918-24-143					07/2014	04/2015	04/2016	10/2016	2015	CE	7:	\$1,440,000	\$1,440,000	\$0	\$0	\$360,000	\$0	\$1,800,000		
FY 2015 COMMENTS: 091824961; ADD CONSTRUCTION ENGINEERING PHASE TO MATCH OBLIGATIONS																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,573,000	\$3,853,000	\$0	\$0	\$963,250	\$0	\$4,816,250		

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14001	0918-24-901	PLANO	City: PLANO VA County: COLLIN	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION To: NORTH PLANO - LEGACY BUSINESS AREA	10/2017	09/2019	2018		2018	I	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: PLANO USING A PORTION OF THEIR MTP BUNDLE TDCS																		
0918-24-901																		
FY 2018 COMMENTS: CMAQ FUNDING IS FOR FY 2018 (\$300,000) AND FY 2019 (\$400,000)																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000
14001	0918-24-239	PLANO	City: PLANO VA County: COLLIN	From: LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION To: NORTH PLANO - LEGACY BUSINESS AREA	02/2018	09/2019	2018		2018	I	3TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: PLANO USING A PORTION OF THEIR MTP POLICY BUNDLE TDCS; PLANNING CSJ 0918-24-901; CHANGE CSJ																		
0918-24-239																		
FY 2018 COMMENTS: CMAQ FUNDING IS FOR FY 2018 (\$300,000) AND FY 2019 (\$400,000); PLANNING CSJ 0918-24-901; CHANGE CSJ																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$700,000	\$140,000	\$0	\$0	\$0	\$700,000
19005	0918-24-938	PLANO	City: PLANO VA County: COLLIN	From: PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	11/2017	11/2018	2017		2017	C	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0
FY 2017 COMMENTS:																		
0918-24-938																		
FY 2017 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,000
19005	0918-24-938	PLANO	City: PLANO VA County: COLLIN	From: PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES To:	08/2020	08/2021	2020		2020	C	3TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; REVISE FISCAL YEAR																		
0918-24-938																		
FY 2020 COMMENTS: PART OF COLLIN COUNTY LIP/LIRAP FUNDING PARTNERSHIP; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$1,867,000	\$373,400	\$0	\$0	\$0	\$1,867,000

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19007	0918-24-954	PLANO	City:	PLANO	SH 121 FRTG RD	From: CUSTER	SIGNAL CONTROLLER AND SOFTWARE UPGRADES	12/2017		04/2019		2017	C	3TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$0	\$0	
County: COLLIN To: SPRING CREEK PKWY																						
FY 2017 COMMENTS:																						
0918-24-954																						
12/2017 04/2019 2017 C 5: \$0 \$402,000 \$0 \$0 \$0 \$0 \$0 \$402,000																						
FY 2017 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$402,000	\$80,400	\$0	\$0	\$0	\$402,000
19007	0918-24-954	PLANO	City:	PLANO	SH 121 FRTG RD	From: CUSTER	SIGNAL CONTROLLER AND SOFTWARE UPGRADES	08/2020		12/2021		2020	C	3TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$0	\$0	
County: COLLIN To: SPRING CREEK PKWY																						
FY 2020 COMMENTS: REVISE FISCAL YEAR																						
0918-24-954																						
08/2020 12/2021 2020 C 5: \$0 \$402,000 \$0 \$0 \$0 \$0 \$0 \$402,000																						
FY 2020 COMMENTS: REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$402,000	\$80,400	\$0	\$0	\$0	\$402,000
20055	0091-05-059	TXDOT-DALLAS	City:	PLANO	SH 289	From: ON PRESTON ROAD/SH 289	WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; ADD SB RIGHT TURN LANE AT PGBT	09/2012	11/2012	08/2016		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,000	\$480,000	
County: COLLIN To: AT PGBT																						
FY 2016 COMMENTS: PLANO LED PE PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901																						
0091-05-059																						
01/2017 10/2019 2017 R 3LC: \$0 \$0 \$0 \$0 \$0 \$120,000 \$120,000																						
FY 2017 COMMENTS: PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901																						
0091-05-059																						
07/2018 10/2020 2018 C 3LC: \$0 \$0 \$0 \$0 \$0 \$1,500,000 \$1,500,000																						
FY 2018 COMMENTS: PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901																						
0091-05-059																						
07/2018 10/2020 2018 C 5: \$0 \$2,453,984 \$0 \$613,496 \$0 \$0 \$3,067,480																						
FY 2018 COMMENTS: 0091-05-901																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$2,453,984	\$0	\$613,496	\$0	\$2,100,000	\$5,167,480
20055	0091-05-059	TXDOT-DALLAS	City:	PLANO	SH 289	From: ON PRESTON ROAD/SH 289	WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; ADD SB RIGHT TURN LANE AT PGBT	09/2012	11/2012	04/2018		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$480,000	\$480,000	
County: COLLIN To: AT PGBT																						
FY 2013 COMMENTS: PLANO LED PE PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901; REVISE FISCAL YEAR																						
0091-05-059																						
01/2017 08/2014 10/2017 02/2018 2014 R 3LC: \$0 \$0 \$0 \$0 \$0 \$120,000 \$120,000																						
FY 2014 COMMENTS: PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901; REVISE FISCAL YEAR																						
0091-05-059																						
07/2019 07/2022 2020 C 3LC: \$0 \$0 \$0 \$0 \$0 \$1,500,000 \$1,500,000																						
FY 2020 COMMENTS: PLANO LED ROW PHASE; TXDOT TO BUILD PROJECT; LOCAL CONTRIBUTION PAID BY PLANO; 0091-05-901; REVISE FISCAL YEAR (MOVED TO 2020 FOR FINANCIAL CONSTRAINT PURPOSES)																						
0091-05-059																						
07/2019 07/2022 2020 C 5: \$0 \$2,453,984 \$0 \$613,496 \$0 \$0 \$3,067,480																						
FY 2020 COMMENTS: 0091-05-901; REVISE FISCAL YEAR (MOVED TO 2020 FOR FINANCIAL CONSTRAINT PURPOSES)																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$2,453,984	\$0	\$613,496	\$0	\$2,100,000	\$5,167,480

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20057	0091-05-057	PLANO	City: PLANO SH 289	From: AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PARKWAY, PARKER RD AND TENNYSON PKWY	06/2010	06/2010	06/2013	05/2013	2010	E	3RTR121 - CC1:	\$0	\$0	\$173,056	\$0	\$43,264	\$0	\$216,320
			County: COLLIN	To:														
FY 2010 COMMENTS:																		
	0091-05-057				06/2010	06/2010	06/2013	05/2013	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$382,090	\$382,090
FY 2010 COMMENTS:																		
	0091-05-063				08/2012	08/2012	05/2013	05/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,124	\$90,124
FY 2012 COMMENTS:																		
	0091-05-063				08/2012	08/2012	05/2013	05/2013	2012	R	S102:	\$0	\$0	\$0	\$1,011,819	\$112,424	\$0	\$1,124,243
FY 2012 COMMENTS:																		
	0091-05-057				08/2013	11/2013	02/2017		2014	C	3RTR121 - CC1:	\$2,606,362	\$0	\$2,445,532	\$0	\$611,382	\$0	\$3,056,914
FY 2014 COMMENTS:																		
	0091-05-057				08/2013	11/2013	02/2017		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,547,044	\$1,547,044
FY 2014 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$2,606,362	\$0	\$2,618,588	\$1,011,819	\$767,070	\$2,019,258	\$6,416,735
20057	0091-05-057	PLANO	City: PLANO SH 289	From: AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PARKWAY, PARKER RD AND TENNYSON PKWY	06/2010	06/2010	06/2013	05/2013	2010	E	3RTR121 - CC1:	\$0	\$0	\$173,056	\$0	\$43,264	\$0	\$216,320
			County: COLLIN	To:														
FY 2010 COMMENTS:																		
	0091-05-057				06/2010	06/2010	06/2013	05/2013	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$382,090	\$382,090
FY 2010 COMMENTS:																		
	0091-05-063				08/2012	08/2012	05/2013	05/2013	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,124	\$90,124
FY 2012 COMMENTS:																		
	0091-05-063				08/2012	08/2012	05/2013	05/2013	2012	R	S102:	\$0	\$0	\$0	\$1,011,819	\$112,424	\$0	\$1,124,243
FY 2012 COMMENTS:																		
	0091-05-057				08/2013	11/2013	02/2017	12/2016	2014	C	3RTR121 - CC1:	\$2,606,362	\$0	\$2,445,532	\$0	\$611,382	\$0	\$3,056,914
FY 2014 COMMENTS:																		
	0091-05-057				08/2013	11/2013	02/2017	12/2016	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,547,044	\$1,547,044
FY 2014 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,606,362	\$0	\$2,618,588	\$1,011,819	\$767,070	\$2,019,258	\$6,416,735
20058	0918-24-156	PLANO	City: PLANO County: COLLIN	CS From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	05/2012	06/2016	2009	E	3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280
FY 2009 COMMENTS: ALL FUNDS TRANSFERRED; 0918-24-983																		
	0918-24-156					01/2014	01/2014	09/2015	2014	R	3RTR121 - CC1:	\$0	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
FY 2014 COMMENTS: ALL FUNDS TRANSFERRED; 0918-24-983																		
	0918-24-156					07/2016		02/2017	2017	C	3RTR121 - CC1:	\$0	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
FY 2017 COMMENTS: ALL FUNDS TRANSFERRED; 0918-24-983																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$19,495	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,842
20058	0918-24-156	PLANO	City: PLANO County: COLLIN	CS From: PARKER ROAD To: AT COIT ROAD AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	05/2012	01/2010	04/2018	2010	E	3RTR121 - CC1:	\$19,495	\$0	\$151,424	\$0	\$37,856	\$0	\$189,280
FY 2010 COMMENTS: ALL FUNDS TRANSFERRED; 0918-24-983; REVISE FISCAL YEAR																		
	0918-24-156					01/2014	01/2011	09/2015	2011	R	3RTR121 - CC1:	\$89,989	\$0	\$89,989	\$0	\$22,497	\$0	\$112,486
FY 2011 COMMENTS: ALL FUNDS TRANSFERRED; 0918-24-983; REVISE FISCAL YEAR																		
	0918-24-156					07/2018		07/2019	2018	C	3RTR121 - CC1:	\$0	\$0	\$1,146,461	\$0	\$286,615	\$0	\$1,433,076
FY 2018 COMMENTS: ALL FUNDS TRANSFERRED; 0918-24-983; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$109,484	\$0	\$1,387,874	\$0	\$346,968	\$0	\$1,734,842
20059	0918-24-155	PLANO	City: PLANO County: COLLIN	CS From: PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS	08/2010	08/2010	09/2016	2010	E	3RTR121 - CC1:	\$156,710	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973
FY 2010 COMMENTS: ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
	0918-24-155					11/2012	11/2012	05/2016	2012	R	3RTR121 - CC1:	\$35	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
FY 2012 COMMENTS: ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
	0918-24-155					10/2016		10/2017	2017	C	3RTR121 - CC1:	\$0	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645
FY 2017 COMMENTS: ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$156,745	\$0	\$1,877,677	\$0	\$469,420	\$0	\$2,347,097
20059	0918-24-155	PLANO	City: PLANO County: COLLIN	CS From: ON PARK BOULEVARD; FROM COIT ROAD To: TO JUPITER ROAD	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS	08/2010	08/2010	04/2018	2010	E	3RTR121 - CC1:	\$179,978	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973
FY 2010 COMMENTS: ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
	0918-24-155					11/2012	11/2012	05/2016	2012	R	3RTR121 - CC1:	\$140,383	\$0	\$140,383	\$0	\$35,096	\$0	\$175,479
FY 2012 COMMENTS: ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982																		
	0918-24-155					04/2018		04/2019	2018	C	3RTR121 - CC1:	\$1,557,316	\$0	\$1,557,316	\$0	\$389,329	\$0	\$1,946,645
FY 2018 COMMENTS: ALL FUNDS ADVANCED, 5 INTERSECTIONS ALONG THE CORRIDOR; 0918-24-982; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,877,677	\$0	\$1,877,677	\$0	\$469,420	\$0	\$2,347,097

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20060	0918-24-154	PLANO	City: PLANO County: COLLIN	CS From: INDEPENDENCE PARKWAY; ON LEGACY DRIVE To: K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	07/2011	01/2017	2011	E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,232	
FY 2011 COMMENTS: FUNDS ADVANCED; 0918-24-981																			
	0918-24-154					03/2014	03/2016	06/2016	2014	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244	
FY 2014 COMMENTS: FUNDS ADVANCED; 0918-24-981																			
	0918-24-154					03/2016		12/2016	2016	C	3RTR121 - CC1:	\$8,193	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749	
FY 2016 COMMENTS: FUNDS ADVANCED; 0918-24-981																			
	0918-24-154					03/2016		12/2016	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275	
FY 2016 COMMENTS: FUNDS ADVANCED; 0918-24-981; LOCAL CONTRIBUTION PAID FOR BY PLANO																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$170,174	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500	
20060	0918-24-154	PLANO	City: PLANO County: COLLIN	CS From: INDEPENDENCE PARKWAY; ON LEGACY DRIVE To: K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	07/2011	11/2010	05/2018	2011	E	3RTR121 - CC1:	\$116,986	\$0	\$116,986	\$0	\$29,246	\$0	\$146,232	
FY 2011 COMMENTS: FUNDS ADVANCED; 0918-24-981																			
	0918-24-154					03/2014	01/2018	03/2018	2016	R	3RTR121 - CC1:	\$44,995	\$0	\$44,995	\$0	\$11,249	\$0	\$56,244	
FY 2016 COMMENTS: FUNDS ADVANCED; 0918-24-981; REVISE FISCAL YEAR																			
	0918-24-154					10/2018		11/2019	2019	C	3RTR121 - CC1:	\$1,001,399	\$0	\$1,001,399	\$0	\$250,350	\$0	\$1,251,749	
FY 2019 COMMENTS: FUNDS ADVANCED; 0918-24-981; REVISE FISCAL YEAR																			
	0918-24-154					10/2018		11/2019	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$561,275	\$561,275	
FY 2019 COMMENTS: FUNDS ADVANCED; 0918-24-981; LOCAL CONTRIBUTION PAID FOR BY PLANO; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,163,380	\$0	\$1,163,380	\$0	\$290,845	\$561,275	\$2,015,500	
20069	0918-24-170	DART	City: PLANO County: COLLIN	VA From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	\$1,434,499	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000
FY 2011 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-24-994																			
	0918-24-170					01/2014	01/2014	12/2016	2014	C	3RTR121 - CC1:	\$3,331,575	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000	
FY 2014 COMMENTS: PLANNING CSJ 0918-24-994; PHASE 1- PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & TO BE COMPLETED IN 10/2016, PHASE 3- STARTED 12/2015 & TO BE COMPLETED BY 12/2016																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$4,766,074	\$0	\$8,500,000	\$0	\$4,200,000	\$0	\$12,700,000	
20069	0918-24-170	DART	City: PLANO County: COLLIN	VA From: NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY To: BETWEEN TENNYSON PARKWAY AND SPRING CREEK PARKWAY	CONSTRUCT 544 SPACES (ULTIMATELY 716 SPACES)	01/2011	01/2011	08/2012	08/2012	2011	E	3RTR121 - CC1:	\$1,500,000	\$0	\$1,500,000	\$0	\$750,000	\$0	\$2,250,000
FY 2011 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-24-994																			
	0918-24-170					01/2014	01/2014	10/2018	2014	C	3RTR121 - CC1:	\$7,000,000	\$0	\$7,000,000	\$0	\$3,450,000	\$0	\$10,450,000	
FY 2014 COMMENTS: PLANNING CSJ 0918-24-994; PHASE 1- PNR SPACES COMPLETED IN 2013, PHASE 2-ITS WORK TO START 10/2015 & TO BE COMPLETED IN 10/2016, PHASE 3- STARTED 12/2015 & TO BE COMPLETED BY 10/2018																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$8,500,000	\$0	\$8,500,000	\$0	\$4,200,000	\$0	\$12,700,000	

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29002	0918-24-100	PLANO	PLANO	VA	From: PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER To: PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER	08/2013		08/2014		2021	C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000	
County: COLLIN FY 2021 COMMENTS: MAINTAIN FUNDS IN THIS PROJECT AS PLACEHOLDER; LOCAL CONTRIBUTION CREDIT PROJECT																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
29002	0918-24-100	PLANO	PLANO	VA	From: PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER To: PLANO LOCAL CONTRIBUTION CREDIT PLACEHOLDER	09/2022		08/2023		2023	C	3RTR121 - CC1:	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000	
County: COLLIN FY 2023 COMMENTS: MAINTAIN FUNDS IN THIS PROJECT AS PLACEHOLDER; LOCAL CONTRIBUTION CREDIT PROJECT; REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
40001	0918-24-214	PLANO	PLANO	VA	From: COTTONWOOD CREEK TRAIL EXTENSION FROM THE NORTH SIDE OF CHAPARRAL ROAD To: OAK POINT PARK NEAR EAST PARKER ROAD	01/2016		07/2016		2017	E	9TAP:	\$110,374	\$110,374	\$0	\$0	\$27,594	\$0	\$137,968	
County: COLLIN FY 2017 COMMENTS: 0918-24-214 FY 2017 COMMENTS:																				
	0918-24-214					05/2017		05/2018		2017	C	9TAP:	\$0	\$1,471,658	\$0	\$0	\$367,915	\$0	\$1,839,573	
County: COLLIN FY 2017 COMMENTS: 0918-24-214 FY 2017 COMMENTS:																				
	0918-24-214					05/2017		05/2018		2017	CE	9TAP:	\$0	\$110,375	\$0	\$0	\$27,593	\$0	\$137,968	
County: COLLIN FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$110,374	\$1,692,407	\$0	\$0	\$423,102	\$0	\$2,115,509	
40001	0918-24-214	PLANO	PLANO	VA	From: COTTONWOOD CREEK TRAIL EXTENSION FROM THE NORTH SIDE OF CHAPARRAL ROAD To: OAK POINT PARK NEAR EAST PARKER ROAD	01/2016	01/2016	07/2016	08/2017	2016	E	9TAP:	\$110,374	\$110,374	\$0	\$0	\$27,594	\$0	\$137,968	
County: COLLIN FY 2016 COMMENTS: REVISE FISCAL YEAR 0918-24-214 FY 2018 COMMENTS: REVISE FISCAL YEAR 0918-24-214 FY 2018 COMMENTS: REVISE FISCAL YEAR																				
	0918-24-214					05/2018		11/2018		2018	C	9TAP:	\$0	\$1,471,658	\$0	\$0	\$367,915	\$0	\$1,839,573	
	0918-24-214					05/2018		11/2018		2018	CE	9TAP:	\$0	\$110,375	\$0	\$0	\$27,593	\$0	\$137,968	
County: COLLIN FY 2016 COMMENTS: REVISE FISCAL YEAR 0918-24-214 FY 2018 COMMENTS: REVISE FISCAL YEAR 0918-24-214 FY 2018 COMMENTS: REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$110,374	\$1,692,407	\$0	\$0	\$423,102	\$0	\$2,115,509	

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40042	0918-24-902	PLANO	City: PLANO VA County: COLLIN	From: LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING To: LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY	BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS	11/2017		07/2018	2018	E	9TA Set Aside:	\$0	\$52,172	\$0	\$0	\$13,043	\$0	\$65,215
FY 2018 COMMENTS:																		
	0918-24-902					11/2018		03/2019	2019	C	9TA Set Aside:	\$0	\$287,440	\$0	\$0	\$71,860	\$0	\$359,300
FY 2019 COMMENTS:																		
	0918-24-902					11/2018		03/2019	2019	CE	9TA Set Aside:	\$0	\$16,172	\$0	\$0	\$4,043	\$0	\$20,215
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$355,784	\$0	\$0	\$88,946	\$0	\$444,730
40042	0918-24-902	PLANO	City: PLANO VA County: COLLIN	From: LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING To: LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY	CONSTRUCT BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS INCLUDING CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, AND SIGNAGE	11/2017	11/2017	07/2018	2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,215	\$20,215
FY 2018 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; ADD LOCAL CONTRIBUTION FOR ENGINEERING PHASE																		
	0918-24-902					11/2017	11/2017	07/2018	2018	E	9TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REMOVE FUNDING AND MOVE IT TO CONSTRUCTION PHASE																		
	0918-24-902					11/2018		03/2019	2019	C	9TA Set Aside:	\$0	\$339,612	\$0	\$0	\$84,903	\$0	\$424,515
FY 2019 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; INCREASE FUNDING (OFFSET BY A DECREASE IN FUNDING ON THE ENGINEERING PHASE)																		
	0918-24-902					11/2018		03/2019	2019	CE	9TA Set Aside:	\$0	\$16,172	\$0	\$0	\$4,043	\$0	\$20,215
FY 2019 COMMENTS: CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$355,784	\$0	\$0	\$88,946	\$20,215	\$464,945

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84135	N/A	NTTA	City: PLANO	CS	From: ON DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE	10/2012	10/2012	12/2012	12/2012	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,852,989	\$11,852,989
			County: COLLIN		To: SAM RAYBURN TOLLWAY														
FY 2013 COMMENTS:																			
	N/A					01/2013	01/2013	12/2013	12/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000
FY 2013 COMMENTS:																			
	N/A					03/2015	07/2015	12/2017		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,433,792	\$100,433,792
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$115,266,781	\$115,266,781
84135	N/A	NTTA	City: PLANO	CS	From: ON DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE	10/2012	10/2012	12/2012	12/2012	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,852,989	\$11,852,989
			County: COLLIN		To: SAM RAYBURN TOLLWAY														
FY 2013 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	N/A					01/2013	01/2013	12/2013	12/2013	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000
FY 2013 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	N/A					03/2015	07/2015	05/2018		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,433,792	\$100,433,792
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$115,266,781	\$115,266,781

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**Project Detail
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Double Entry Report**

TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40011	0918-24-215	PRINCETON	City: PRINCETON VA	From: E COLLEGE AVE FROM N 6TH ST TO DALTON DR & FROM N 4TH ST TO N 1ST ST; N 4TH ST FROM CHERRY DR TO E COLLEGE ST; CHERRY DR	07/2015	08/2014	01/2016	11/2016	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
			County: COLLIN	To: FROM N 4TH ST TO N 6TH ST; N 6TH ST FROM CR 461 TO E COLLEGE AVE; US 380 FROM 4TH ST TO PHS; INT OF N 2ND ST AND US 380															
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF PRINCETON																			
	0918-24-215				07/2015	08/2014	01/2016	11/2016	2017	E	9TAP:	\$108,000	\$108,000	\$0	\$0	\$27,000	\$0	\$135,000	
FY 2017 COMMENTS:																			
	0918-24-215				03/2016	12/2016	12/2016		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,130	\$104,130	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF PRINCETON																			
	0918-24-215				03/2016	12/2016	12/2016		2017	C	9TAP:	\$303,304	\$303,304	\$0	\$0	\$75,826	\$0	\$379,130	
FY 2017 COMMENTS:																			
	0918-24-215				03/2016	12/2016	12/2016		2017	CE	9TAP:	\$28,696	\$28,696	\$0	\$0	\$7,174	\$0	\$35,870	
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$440,000	\$440,000	\$0	\$0	\$110,000	\$109,130	\$659,130	
40011	0918-24-215	PRINCETON	City: PRINCETON VA	From: E COLLEGE AVE FROM N 6TH ST TO DALTON DR & FROM N 4TH ST TO N 1ST ST; N 4TH ST FROM CHERRY DR TO E COLLEGE ST; CHERRY DR	07/2015	08/2014	01/2016	11/2016	2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
			County: COLLIN	To: FROM N 4TH ST TO N 6TH ST; N 6TH ST FROM CR 461 TO E COLLEGE AVE; US 380 FROM 4TH ST TO PHS; INT OF N 2ND ST AND US 380															
FY 2014 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF PRINCETON; REVISE FISCAL YEAR																			
	0918-24-215				07/2015	08/2014	01/2016	11/2016	2016	E	9TAP:	\$108,000	\$108,000	\$0	\$0	\$27,000	\$0	\$135,000	
FY 2016 COMMENTS: REVISE FISCAL YEAR																			
	0918-24-215				03/2016	07/2017	02/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$104,130	\$104,130	
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF PRINCETON																			
	0918-24-215				03/2016	07/2017	02/2018		2017	C	9TAP:	\$303,304	\$303,304	\$0	\$0	\$75,826	\$0	\$379,130	
FY 2017 COMMENTS:																			
	0918-24-215				03/2016	07/2017	02/2018		2017	CE	9TAP:	\$28,696	\$28,696	\$0	\$0	\$7,174	\$0	\$35,870	
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$440,000	\$440,000	\$0	\$0	\$110,000	\$109,130	\$659,130	

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	PLACEHOLDER	PLACEHOLDER					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: COLLIN To:																			
FY 2045 COMMENTS: PLACEHOLDER																			
0135-03-046																			
FY 2045 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55233	0135-03-046	TXDOT-DALLAS	PRINCETON	US 380	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED	09/2044	08/2045			2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: COLLIN To: 4TH STREET																			
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																			
0135-03-046																			
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$3,000,000	\$1,000,000	\$0	\$12,000,000
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	PLACEHOLDER	PLACEHOLDER					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: COLLIN To:																			
FY 2045 COMMENTS: PLACEHOLDER																			
0135-04-033																			
FY 2045 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55234	0135-04-033	TXDOT-DALLAS	PRINCETON	US 380	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED	09/2044	08/2045			2045	E	SBPE:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
County: COLLIN To: CR 458																			
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																			
0135-04-033																			
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$350,000	\$100,000	\$0	\$1,250,000

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20013	0135-11-018	TXDOT-DALLAS	City: PROSPER	US 380	From: WEST OF CR 26 (DENTON COUNTY LINE)	06/2007	06/2007	10/2014	10/2014	2007	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
			County: COLLIN		To: EAST OF SH 289														
FY 2007 COMMENTS:																			
	0135-11-019					06/2007	06/2007	10/2014	10/2014	2007	R	S102:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
FY 2007 COMMENTS:																			
	0135-11-019					10/2013	10/2013	10/2015	06/2015	2014	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS:																			
	0135-11-018					11/2014	11/2014	10/2018		2015	C	3RTR121 - CC1:	\$315,063	\$0	\$50,727,317	\$0	\$12,056,829	\$0	\$62,784,146
FY 2015 COMMENTS: RTR 121-CC1																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$315,063	\$0	\$50,727,317	\$6,500,000	\$12,056,829	\$0	\$69,284,146
20013	0135-11-018	TXDOT-DALLAS	City: PROSPER	US 380	From: WEST OF CR 26 (DENTON COUNTY LINE)	06/2007	06/2007	10/2014	10/2014	2007	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
			County: COLLIN		To: EAST OF SH 289														
FY 2007 COMMENTS:																			
	0135-11-019					06/2007	06/2007	10/2014	10/2014	2007	R	S102:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
FY 2007 COMMENTS:																			
	0135-11-019					10/2013	10/2013	10/2015	06/2015	2014	U	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS:																			
	0135-11-018					11/2014	11/2014	12/2018		2015	C	3RTR121 - CC1:	\$64,699,304	\$0	\$52,535,536	\$0	\$0	\$0	\$52,535,536
FY 2015 COMMENTS: RTR 121-CC1; INCREASE REGIONAL RTR FUNDING; REMOVE LOCAL FUNDING (NO LOCAL FUNDING COLLECTED BY TXDOT)																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$64,699,304	\$0	\$52,535,536	\$6,500,000	\$0	\$0	\$59,035,536

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20295.1	0918-46-286	PROSPER	City: PROSPER VA County: COLLIN	From: FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP) To: TEEL PARKWAY (US 380 TO FISHTRAP)	06/2015	02/2015	06/2016		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,385,700	\$1,385,700	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
	0918-46-286				06/2015	03/2015	06/2016		2017	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
	0918-46-286				06/2015		12/2017		2017	C	3RTR121 - DE1:	\$0	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
	0918-46-286				06/2015		12/2017		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,675,800	\$5,675,800	
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$3,000,000	\$0	\$750,000	\$7,281,500	\$11,031,500	
20295.1	0918-46-286	PROSPER	City: PROSPER VA County: COLLIN	From: FISHTRAP RD (FM 1385 TO TEEL), GEE RD (US 380 TO FISHTRAP) To: TEEL PARKWAY (US 380 TO FISHTRAP)	06/2015	02/2015	06/2018		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,385,700	\$1,385,700	
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; REVISE FISCAL YEAR																			
	0918-46-286				06/2015	03/2015	06/2016	06/2016	2015	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; REVISE FISCAL YEAR																			
	0918-46-286				06/2015	09/2015	08/2019		2016	C	3RTR121 - DE1:	\$3,000,000	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; REVISE FISCAL YEAR																			
	0918-46-286				06/2015	09/2015	08/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,675,800	\$5,675,800	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,000,000	\$0	\$3,000,000	\$0	\$750,000	\$7,281,500	\$11,031,500	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20295.2	1315-01-027	PROSPER	City: PROSPER County: COLLIN	FM 1385 From: NORTH OF FISHTRAP ROAD To: SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015	02/2015	06/2016	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																		
	1315-01-027					06/2015	03/2015	06/2016	2017	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																		
	1315-01-027					06/2015		12/2017	2017	C	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2017 COMMENTS: PLANNING CSJ 0918-46-909																		
	1315-01-027					06/2015		12/2017	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2017 COMMENTS: PLANNING CSJ 0918-46-909																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$1,000,000	\$0	\$250,000	\$250,000	\$1,500,000
20295.2	1315-01-027	PROSPER	City: PROSPER County: COLLIN	FM 1385 From: NORTH OF FISHTRAP ROAD To: SOUTH OF FISHTRAP ROAD	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD	06/2015	10/2016	08/2018	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909																		
	1315-01-027					06/2015	03/2015	06/2016	06/2016	2017	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; REMOVE UTILITY FUNDING PER CITY REQUEST (NO UTILITY RELOCATIONS ARE NEEDED)																		
	1315-01-027					11/2017	11/2017	08/2018	2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PROSPER; PLANNING CSJ 0918-46-909; ADD LOCAL CONTRIBUTION FOR RIGHT-OF-WAY PHASE																		
	1315-01-027					12/2018		06/2019	2019	C	3RTR121 - DE1:	\$0	\$0	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
FY 2019 COMMENTS: PLANNING CSJ 0918-46-909; REVISE FISCAL YEAR																		
	1315-01-027					12/2018		06/2019	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2019 COMMENTS: PLANNING CSJ 0918-46-909; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$1,000,000	\$0	\$250,000	\$370,000	\$1,620,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
84146	0000-18-079	NTTA	City: PROSPER County: COLLIN	DNT From: AT US 380 To:	CONSTRUCT OVERPASS AT US 380 AND RAMP TO NB AND SB FRONTAGE ROADS	05/2017		12/2017		2017	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
FY 2017 COMMENTS:																				
	0000-18-079					01/2018		12/2018		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,069	
FY 2018 COMMENTS:																				
	0000-18-079					01/2019		03/2019		2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,073,000	\$1,073,000	
FY 2019 COMMENTS:																				
	0000-18-079					04/2019		08/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$91,118,983	\$91,118,983	
FY 2019 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$98,109,052	\$98,109,052	
84146	0000-18-079	NTTA	City: PROSPER County: COLLIN	DNT From: AT US 380 To:	CONSTRUCT OVERPASS AT US 380 AND RAMP TO NB AND SB FRONTAGE ROADS	01/2018	01/2018	01/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,567,069	\$5,567,069	
FY 2018 COMMENTS:																				
	0000-18-079					09/2018		03/2019		2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	
FY 2019 COMMENTS: REVISE FISCAL YEAR																				
	0000-18-079									2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: DELETE UTILITY PHASE																				
	0000-18-079					03/2019		03/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$91,118,983	\$91,118,983	
FY 2019 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$97,036,052	\$97,036,052	
11923.2	0173-06-042	TXDOT-PARIS	City: QUINLAN County: HUNT	SH 34 From: 3.1 MILES NORTH OF FM 2101 To: CR 2312	WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	07/2018		12/2018		2018	E	STBG:	\$0	\$743,568	\$0	\$185,892	\$0	\$0	\$929,460	
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$743,568	\$0	\$185,892	\$0	\$0	\$0	\$929,460
11923.2	0173-06-042	TXDOT-PARIS	City: QUINLAN County: HUNT	SH 34 From: 3.1 MILES NORTH OF FM 2101 To: CR 2312	WIDEN 2 LANE RURAL TO 5 LANE WITH MEDIAN TURN LANE (ENGINEERING ONLY)	08/2018		08/2019		2018	E	STBG:	\$0	\$743,568	\$0	\$185,892	\$0	\$0	\$929,460	
FY 2018 COMMENTS: ASSOCIATED WITH CSJ 0173-07-054																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$743,568	\$0	\$185,892	\$0	\$0	\$0	\$929,460

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40050	0901-22-121	TXDOT-PARIS	City: QUINLAN County: HUNT	Facility: VARIOUS From: ON S CHURCH ST FROM E MAIN ST To: D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS	S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION	08/2018		10/2019	2019	E	9TA Set Aside:	\$0	\$33,082	\$0	\$0	\$8,270	\$0	\$41,352
FY 2019 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION																		
	0901-22-121					01/2020		04/2021	2020	C	9TA Set Aside:	\$0	\$266,125	\$0	\$0	\$66,531	\$0	\$332,656
FY 2020 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION																		
	0901-22-121					01/2020		04/2021	2020	CE	9TA Set Aside:	\$0	\$2,760	\$0	\$0	\$691	\$0	\$3,451
FY 2020 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$301,967	\$0	\$0	\$75,492	\$0	\$377,459
40050	0901-22-121	TXDOT-PARIS	City: QUINLAN County: HUNT	Facility: VARIOUS From: ON S CHURCH ST FROM E MAIN ST To: D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS	S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION	08/2018		10/2019	2019	E	9TA Set Aside:	\$0	\$33,082	\$0	\$0	\$8,270	\$0	\$41,352
FY 2019 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION																		
	0901-22-121					01/2020		04/2021	2020	C	9TA Set Aside:	\$0	\$266,125	\$0	\$0	\$66,531	\$0	\$332,656
FY 2020 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION																		
	0901-22-121					01/2020		04/2021	2020	CE	9TA Set Aside:	\$0	\$2,760	\$0	\$0	\$691	\$0	\$3,451
FY 2020 COMMENTS: 2017 STATE SELECTED PROJECT; CITY OF QUINLAN PROVIDING \$31,000 FOR IN KIND CONTRIBUTION																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$301,967	\$0	\$0	\$75,492	\$0	\$377,459

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55152	0901-22-095	TXDOT-PARIS	QUINLAN	SH 276	From: WEST OF FM 36 To: SH 34	03/2016		05/2017		2017	E	SBPE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2017 COMMENTS:																			
	0901-22-095					09/2016		05/2017		2017	R	S102:	\$0	\$1,680,000	\$0	\$354,900	\$65,100	\$0	\$2,100,000
FY 2017 COMMENTS:																			
	0901-22-095					09/2016		01/2018		2018	U	S102:	\$0	\$480,000	\$0	\$101,400	\$18,600	\$0	\$600,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,160,000	\$0	\$806,300	\$83,700	\$0	\$3,050,000
55152	1290-07-001	TXDOT-PARIS	QUINLAN	SH 276	From: WEST OF FM 36 To: SH 34	03/2016	01/2017	02/2019		2017	E	SBPE:	\$0	\$1,670,074	\$0	\$417,518	\$0	\$0	\$2,087,592
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; CHANGE CSJ; INCREASE FUNDING																			
	1290-07-001					09/2016	05/2017	01/2019		2017	R	S102:	\$0	\$2,328,000	\$0	\$291,000	\$291,000	\$0	\$2,910,000
FY 2017 COMMENTS: PREVIOUS CSJ 0901-22-095; CHANGE CSJ; INCREASE FUNDING																			
	1290-07-001					11/2018		01/2019		2019	U	S102:	\$0	\$480,000	\$0	\$60,000	\$60,000	\$0	\$600,000
FY 2019 COMMENTS: PREVIOUS CSJ 0901-22-095; CHANGE CSJ																			
	1290-07-001					04/2020		07/2022		2020	C	2MP1:	\$0	\$7,200,000	\$0	\$1,800,000	\$0	\$0	\$9,000,000
FY 2020 COMMENTS: ADD FUNDING; FUNDED IN 10 YEAR PLAN; CHANGE CSJ																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$11,678,074	\$0	\$2,568,518	\$351,000	\$0	\$14,597,592

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11751	1051-01-037	TXDOT-DALLAS	City: RED OAK	FM 664	From: (ON OVILLA RD) FROM WESTMORELAND RD	01/2012	01/2012	01/2017		2012	E	3P12 V2:	\$0	\$0	\$0	\$50,884	\$0	\$0	\$50,884
			County: ELLIS		To: IH 35E														
FY 2012 COMMENTS:																			
	1051-01-037					05/2013	05/2013	01/2017		2013	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2013 COMMENTS:																			
	1051-01-037					06/2015	06/2015	06/2017		2016	R	S102:	\$0	\$6,560,000	\$0	\$820,000	\$820,000	\$0	\$8,200,000
FY 2016 COMMENTS:																			
	1051-01-037					05/2018		05/2020		2018	C	2M:	\$0	\$13,680,000	\$0	\$3,420,000	\$0	\$0	\$17,100,000
FY 2018 COMMENTS:																			
	1051-01-037					05/2018		05/2020		2018	C	5:	\$0	\$2,746,886	\$0	\$686,722	\$0	\$0	\$3,433,608
FY 2018 COMMENTS: CMAQ FUNDS FOR INTERSECTION IMPROVEMENT SIGNALS AND PEDESTRIAN IMPROVEMENTS ONLY																			
	1051-01-037					05/2018		05/2020		2018	C	7:	\$0	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,173,331
FY 2018 COMMENTS:																			
	1051-01-037					05/2018		05/2020		2018	C	11:	\$0	\$1,536,854	\$0	\$384,214	\$0	\$0	\$1,921,068
FY 2018 COMMENTS: CATEGORY 1 TO PAY FOR ANY OVERRUNS																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$36,662,405	\$0	\$9,896,486	\$820,000	\$0	\$47,378,891
11751	1051-01-037	TXDOT-DALLAS	City: RED OAK	FM 664	From: (ON OVILLA RD) FROM WESTMORELAND RD	01/2012	01/2012	05/2018	04/2018	2012	E	3P12 V2:	\$0	\$0	\$0	\$50,884	\$0	\$0	\$50,884
			County: ELLIS		To: IH 35E														
FY 2012 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE																			
	1051-01-037					05/2013	05/2013	05/2018	04/2018	2013	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2013 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE																			
	1051-01-037					06/2015	06/2015	06/2017	05/2017	2015	R	S102:	\$6,560,000	\$6,560,000	\$0	\$820,000	\$820,000	\$0	\$8,200,000
FY 2015 COMMENTS: 10 YR PLAN PROJECT; REVISE FY; REVISE SCOPE																			
	1051-01-037					05/2018	05/2018	05/2020		2018	C	2M:	\$13,680,000	\$13,680,000	\$0	\$3,420,000	\$0	\$0	\$17,100,000
FY 2018 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE																			
	1051-01-037					05/2018	05/2018	05/2020		2018	C	5:	\$2,746,886	\$2,746,886	\$0	\$686,722	\$0	\$0	\$3,433,608
FY 2018 COMMENTS: 10 YR PLAN PROJECT; CMAQ FUNDS FOR INTERSECTION IMPROVEMENT SIGNALS AND PEDESTRIAN IMPROVEMENTS ONLY; REVISE SCOPE																			
	1051-01-037					05/2018	05/2018	05/2020		2018	C	7:	\$12,138,665	\$12,138,665	\$0	\$3,034,666	\$0	\$0	\$15,173,331
FY 2018 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
1051-01-037					05/2018	05/2018	05/2020		2018	C	11:	\$113,654	\$1,536,854	\$0	\$384,214	\$0	\$0	\$1,921,068
FY 2018 COMMENTS: CATEGORY 1 TO PAY FOR ANY OVERRUNS; 10 YR PLAN PROJECT																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$35,239,205	\$36,662,405	\$0	\$9,896,486	\$820,000	\$0	\$47,378,891
13034	0442-03-042	TXDOT-DALLAS	City: RED OAK County: ELLIS	PLACEHOLD From: PLACEHOLDER ER	PLACEHOLDER				2021	R	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PLACEHOLDER																		
	0442-03-042								2021	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2021 COMMENTS: PLACEHOLDER																		
	0442-03-042								2022	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: PLACEHOLDER																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13034	0442-03-042	TXDOT-DALLAS	City: RED OAK County: ELLIS	IH 35E From: AT FM 664	RECONSTRUCT INTERCHANGE	01/2021	08/2021		2021	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP																		
	0442-03-042					01/2021	08/2021		2021	R	S102:	\$0	\$5,400,000	\$0	\$600,000	\$0	\$0	\$6,000,000
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP																		
	0442-03-042					09/2021	09/2023		2022	C	4:	\$0	\$23,397,171	\$0	\$5,849,292	\$0	\$0	\$29,246,463
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP; FUNDING INCREASED FROM WHAT WAS APPROVED BY THE RTC IN DECEMBER 2016 DUE TO YEAR OF EXPENDITURE INFLATION; CHANGE FUNDING CATEGORY FROM CAT 12 TO CAT 4 PER TXDOT REQUEST																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$28,797,171	\$0	\$7,949,292	\$0	\$0	\$36,746,463

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11116	0918-47-077	RICHARDSON	City: RICHARDSON CS County: DALLAS	From: ON DUCK CREEK TRAIL, FROM PLANO RD To: CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	01/2017	01/2017	06/2018	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2017 COMMENTS:																		
	0918-47-077					01/2017	01/2017	06/2018	2017	E	5:	\$3,016	\$3,016	\$0	\$0	\$754	\$0	\$3,770
FY 2017 COMMENTS:																		
	0918-47-077					12/2018		08/2019	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$790,966	\$790,966
FY 2019 COMMENTS:																		
	0918-47-077					12/2018		08/2019	2019	C	5:	\$0	\$2,089,627	\$0	\$0	\$522,407	\$0	\$2,612,034
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$3,016	\$2,092,643	\$0	\$0	\$523,161	\$1,190,966	\$3,806,770
11116	0918-47-077	RICHARDSON	City: RICHARDSON VA County: DALLAS	From: ON DUCK CREEK TRAIL, FROM PLANO RD To: CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	01/2017	01/2017	11/2018	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; LOCAL CONTRIBUTION SPLIT 50%/50% BETWEEN RICHARDSON AND DALLAS COUNTY; CHANGE FACILITY																		
	0918-47-077					01/2017	01/2017	11/2018	2017	E	5:	\$3,016	\$3,016	\$0	\$0	\$754	\$0	\$3,770
FY 2017 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; CHANGE FACILITY																		
	0918-47-077					12/2018		08/2019	2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$790,966	\$790,966
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; LOCAL CONTRIBUTION SPLIT 50%/50% BETWEEN RICHARDSON AND DALLAS COUNTY; CHANGE FACILITY																		
	0918-47-077					12/2018		08/2019	2019	C	5:	\$0	\$2,089,627	\$0	\$0	\$522,407	\$0	\$2,612,034
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; CHANGE FACILITY																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,016	\$2,092,643	\$0	\$0	\$523,161	\$1,190,966	\$3,806,770

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
11465.1	0047-07-206	TXDOT-DALLAS	City: RICHARDSON US 75	From: US 75 FRONTAGE RDS IN RICHARDSON NORTH OF MIDPARK	01/2013	01/2013	08/2013	08/2013	2013	E	SBPE:	\$0	\$0	\$0	\$76,536	\$0	\$0	\$76,536							
			County: DALLAS	To: COLLIN CO LINE																					
FY 2013 COMMENTS:																									
	0047-07-222				01/2013	01/2013	08/2013	08/2013	2014	R	7:	\$0	\$1,490,400	\$0	\$372,600	\$0	\$0	\$1,863,000							
FY 2014 COMMENTS:																									
	0047-07-206				06/2014	06/2014	08/2017		2014	C	7:	\$175,516	\$940,695	\$0	\$235,174	\$0	\$0	\$1,175,869							
FY 2014 COMMENTS:																									
	0047-07-206				06/2014	06/2014	08/2017		2018	C	STBG:	\$0	\$333,846	\$0	\$83,461	\$0	\$0	\$417,307							
FY 2018 COMMENTS:																									
												2017-2020 APPROVED TOTAL BY TIP CODE							\$175,516	\$2,764,941	\$0	\$767,771	\$0	\$0	\$3,532,712
11465.1	0047-07-206	TXDOT-DALLAS	City: RICHARDSON US 75	From: US 75 FRONTAGE RDS IN RICHARDSON NORTH OF MIDPARK	01/2013	01/2013	08/2013	08/2013	2013	E	SBPE:	\$0	\$0	\$0	\$76,536	\$0	\$0	\$76,536							
			County: DALLAS	To: COLLIN CO LINE																					
FY 2013 COMMENTS: PE COMPLETE; ENVIRONMENTAL CLEARANCE APPROVED																									
	0047-07-222				01/2013	01/2013	08/2013	08/2013	2014	R	7:	\$1,490,400	\$1,490,400	\$0	\$372,600	\$0	\$0	\$1,863,000							
FY 2014 COMMENTS: ROW COMPLETE; ENVIRONMENTAL CLEARANCE APPROVED																									
	0047-07-206				06/2014	06/2014	02/2017	02/2017	2014	C	7:	\$940,695	\$940,695	\$0	\$235,174	\$0	\$0	\$1,175,869							
FY 2014 COMMENTS:																									
	0047-07-206				06/2014	06/2014	08/2017	08/2017	2018	C	STBG:	\$333,846	\$333,846	\$0	\$83,461	\$0	\$0	\$417,307							
FY 2018 COMMENTS:																									
												2019-2022 PROPOSED TOTAL BY TIP CODE							\$2,764,941	\$2,764,941	\$0	\$767,771	\$0	\$0	\$3,532,712

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11465.2	0047-06-147	TXDOT-DALLAS	City: RICHARDSON US 75	From: US 75 FRONTAGE RDS IN RICHARDSON FROM DALLAS CO LINE	01/2013	01/2013	08/2013	08/2013	2014	E	SBPE:	\$0	\$12,230	\$0	\$3,058	\$0	\$0	\$15,288
			County: DALLAS	To: PGBT														
FY 2014 COMMENTS:																		
	0047-06-149				01/2013	01/2013	08/2013	08/2013	2014	R	7:	\$173,205	\$582,000	\$0	\$145,500	\$0	\$0	\$727,500
FY 2014 COMMENTS:																		
	0047-06-147				06/2014	06/2014	02/2017	02/2017	2014	C	7:	\$0	\$324,039	\$0	\$81,010	\$0	\$0	\$405,049
FY 2014 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$173,205	\$918,269	\$0	\$229,568	\$0	\$0	\$1,147,837
11465.2	0047-06-147	TXDOT-DALLAS	City: RICHARDSON US 75	From: US 75 FRONTAGE RDS IN RICHARDSON FROM DALLAS CO LINE	01/2013	01/2013	08/2013	08/2013	2014	E	SBPE:	\$0	\$12,230	\$0	\$3,058	\$0	\$0	\$15,288
			County: DALLAS	To: PGBT														
FY 2014 COMMENTS:																		
	0047-06-149				01/2013	01/2013	08/2013	08/2013	2014	R	7:	\$582,000	\$582,000	\$0	\$145,500	\$0	\$0	\$727,500
FY 2014 COMMENTS:																		
	0047-06-147				06/2014	06/2014	02/2017	02/2017	2014	C	7:	\$543,131	\$543,131	\$0	\$135,783	\$0	\$0	\$678,914
FY 2014 COMMENTS: INCREASE FUNDING TO MATCH FINAL EXPENDITURES																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,125,131	\$1,137,361	\$0	\$284,341	\$0	\$0	\$1,421,702

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11794.2	0918-47-074	RICHARDSON	City: RICHARDSON County: DALLAS	Facility: CS From: ON CAMPBELL RD FROM COLLINS To: US 75	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS	02/2018		08/2018	2018	E	STBG:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000		
FY 2018 COMMENTS:																				
	0918-47-074					08/2018		02/2019	2018	R	STBG:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000		
FY 2018 COMMENTS:																				
	0918-47-074					05/2019		02/2020	2019	C	STBG:	\$0	\$760,000	\$0	\$0	\$190,000	\$0	\$950,000		
FY 2019 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000		
11794.2	0918-47-074	RICHARDSON	City: RICHARDSON County: DALLAS	Facility: CS From: ON CAMPBELL RD FROM COLLINS To: US 75	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS	04/2018		02/2019	2018	E	7:	\$122,400	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000		
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																				
	0918-47-074					03/2019		08/2019	2019	R	7:	\$0	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000		
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; REVISE FISCAL YEAR																				
	0918-47-074					08/2019		08/2020	2019	C	7:	\$0	\$760,000	\$0	\$0	\$190,000	\$0	\$950,000		
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$122,400	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000		
11847	0000-18-010	RICHARDSON	City: RICHARDSON County: DALLAS	Facility: VA From: SIDEWALKS TO DART RAIL STATIONS To: W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	12/2012	12/2012	12/2013	12/2013	2013	E	RTC LOCAL:	\$0	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000	
FY 2013 COMMENTS:																				
	0000-18-011					01/2016	01/2016	12/2016		2016	C	RTC LOCAL:	\$0	\$0	\$640,000	\$0	\$160,000	\$0	\$800,000	
FY 2016 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000		
11847	0000-18-010	RICHARDSON	City: RICHARDSON County: DALLAS	Facility: VA From: SIDEWALKS TO DART RAIL STATIONS To: W/IN 1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	12/2012	12/2012	12/2013	03/2016	2013	E	RTC LOCAL:	\$160,000	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000	
FY 2013 COMMENTS: MPO MILESTONE POLICY PROJECT																				
	0000-18-011					01/2016	08/2016	04/2018		2016	C	RTC LOCAL:	\$640,000	\$0	\$640,000	\$0	\$160,000	\$0	\$800,000	
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$800,000	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000		

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20051	0918-24-167	RICHARDSON	City: RICHARDSON US 75 County: COLLIN	From: AT RENNER ROAD To: US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE ST	CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL	02/2010	02/2010	06/2014	08/2015	2010	E	3RTR121 - CC1:	\$35,289	\$0	\$139,310	\$0	\$34,828	\$0	\$174,138
FY 2010 COMMENTS: ALL FUNDS TRANSFERRED, PHASE I WAS COMPLETED 01/2011; PHASE II IS UNDER DESIGN (TRAIL AT RENNER); 0918-24-990																			
	0918-24-167					02/2010	02/2010	12/2016		2010	C	3RTR121 - CC1:	\$613,477	\$0	\$1,808,331	\$0	\$452,083	\$0	\$2,260,414
FY 2010 COMMENTS: ALL FUNDS TRANSFERRED, PHASE I WAS COMPLETED 01/2011; PHASE II IS UNDER DESIGN (TRAIL AT RENNER); 0918-24-990																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$648,765	\$0	\$1,947,641	\$0	\$486,911	\$0	\$2,434,552
20051	0918-24-167	RICHARDSON	City: RICHARDSON US 75 County: COLLIN	From: AT RENNER ROAD To: US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE ST	CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL	02/2010	02/2010	06/2014	08/2015	2010	E	3RTR121 - CC1:	\$139,310	\$0	\$139,310	\$0	\$34,828	\$0	\$174,138
FY 2010 COMMENTS: ALL FUNDS TRANSFERRED, PHASE I WAS COMPLETED 01/2011; PHASE II (TRAIL AT RENNER) COMPLETED 12/2016; 0918-24-990																			
	0918-24-167					02/2010	02/2010	12/2016	12/2016	2010	C	3RTR121 - CC1:	\$1,808,331	\$0	\$1,808,331	\$0	\$452,083	\$0	\$2,260,414
FY 2010 COMMENTS: ALL FUNDS TRANSFERRED, PHASE I WAS COMPLETED 01/2011; PHASE II (TRAIL AT RENNER) COMPLETED 12/2016; 0918-24-990																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,947,641	\$0	\$1,947,641	\$0	\$486,911	\$0	\$2,434,552
20068	0918-24-168	RICHARDSON	City: RICHARDSON CS County: COLLIN	From: ON RENNER ROAD AT ALMA DRIVE, SH 190, AND JUPITER To: JUPITER AT SH 190/PGBT	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	06/2012	06/2012	10/2013	10/2013	2012	E	3RTR121 - CC1:	\$86,528	\$0	\$86,528	\$0	\$21,632	\$0	\$108,160
FY 2012 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																			
	0918-24-168					12/2013	08/2013	06/2017		2013	C	3RTR121 - CC1:	\$838,698	\$0	\$838,698	\$0	\$209,674	\$0	\$1,048,372
FY 2013 COMMENTS: PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																			
	0918-24-168					12/2013	08/2013	06/2017		2013	C	3RTR121 - CC2:	\$0	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000
FY 2013 COMMENTS: PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$925,226	\$0	\$1,485,226	\$0	\$371,306	\$0	\$1,856,532
20068	0918-24-168	RICHARDSON	City: RICHARDSON CS County: COLLIN	From: ON RENNER ROAD AT ALMA DRIVE, SH 190, AND JUPITER To: JUPITER AT SH 190/PGBT	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	06/2012	06/2012	10/2013	10/2013	2012	E	3RTR121 - CC1:	\$86,528	\$0	\$86,528	\$0	\$21,632	\$0	\$108,160
FY 2012 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																			
	0918-24-168					12/2013	08/2013	06/2017	03/2017	2013	C	3RTR121 - CC1:	\$838,698	\$0	\$838,698	\$0	\$209,674	\$0	\$1,048,372
FY 2013 COMMENTS: PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																			
	0918-24-168					12/2013	08/2013	06/2017	03/2017	2013	C	3RTR121 - CC2:	\$0	\$0	\$560,000	\$0	\$140,000	\$0	\$700,000
FY 2013 COMMENTS: PLANNING CSJ 0918-24-991; ALL FUNDS TRANSFERRED																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$925,226	\$0	\$1,485,226	\$0	\$371,306	\$0	\$1,856,532

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20272	0918-24-193	RICHARDSON	City: RICHARDSON County: COLLIN	From: ON INFOCOM FROM US 75 To: PLANO ROAD/DART RAIL LINE	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC2:	\$616,400	\$0	\$616,400	\$0	\$154,100	\$0	\$770,500
FY 2013 COMMENTS:																		
	0918-24-193				08/2013	08/2013	01/2017		2013	C	3RTR121 - CC2:	\$85,704	\$0	\$5,363,550	\$0	\$1,340,880	\$0	\$6,704,430
FY 2013 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$702,104	\$0	\$5,979,950	\$0	\$1,494,980	\$0	\$7,474,930
20272	0918-24-193	RICHARDSON	City: RICHARDSON County: COLLIN	From: ON INFOCOM FROM US 75 To: PLANO ROAD/DART RAIL LINE	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC2:	\$616,400	\$0	\$616,400	\$0	\$154,100	\$0	\$770,500
FY 2013 COMMENTS:																		
	0918-24-193				08/2013	08/2013	01/2017	12/2016	2013	C	3RTR121 - CC2:	\$5,723,550	\$0	\$5,363,550	\$0	\$1,340,880	\$0	\$6,704,430
FY 2013 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$6,339,950	\$0	\$5,979,950	\$0	\$1,494,980	\$0	\$7,474,930
20276	0918-24-189	RICHARDSON	City: RICHARDSON County: COLLIN	From: ON ROUTH CREEK PARKWAY FROM RENNER To: INFOCOM	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC2:	\$303,600	\$0	\$303,600	\$0	\$75,900	\$0	\$379,500
FY 2013 COMMENTS: PE COMPLETE; ALL FUNDS TRANSFERRED; CSJ 0918-24-919; ROW TO BE DONATED BY DEVELOPER FOR INFOCOM; ROUTH CREEK PKWY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT																		
	0918-24-189				08/2014	08/2013	01/2017		2013	C	3RTR121 - CC2:	\$2,836,394	\$0	\$2,636,400	\$0	\$659,100	\$0	\$3,295,500
FY 2013 COMMENTS: ALL FUNDS TRANSFERRED; CSJ 0918-24-919																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$3,139,994	\$0	\$2,940,000	\$0	\$735,000	\$0	\$3,675,000
20276	0918-24-189	RICHARDSON	City: RICHARDSON County: COLLIN	From: ON ROUTH CREEK PARKWAY FROM RENNER To: INFOCOM	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC2:	\$303,600	\$0	\$303,600	\$0	\$75,900	\$0	\$379,500
FY 2013 COMMENTS: PE COMPLETE; ALL FUNDS TRANSFERRED; CSJ 0918-24-919; ROW TO BE DONATED BY DEVELOPER FOR INFOCOM; ROUTH CREEK PKWY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT																		
	0918-24-189				08/2014	08/2013	01/2017	12/2016	2013	C	3RTR121 - CC2:	\$2,836,400	\$0	\$2,636,400	\$0	\$659,100	\$0	\$3,295,500
FY 2013 COMMENTS: ALL FUNDS TRANSFERRED; CSJ 0918-24-919																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,140,000	\$0	\$2,940,000	\$0	\$735,000	\$0	\$3,675,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20283	0918-24-187	RICHARDSON	City: RICHARDSON CS County: COLLIN	From: ON EAST INFOCOM FROM PLANO ROAD To: WYNDHAM	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC1:	\$464,000	\$0	\$464,000	\$0	\$116,000	\$0	\$580,000	
FY 2013 COMMENTS: PE COMPLETE; ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																			
	0918-24-187				08/2013	08/2013	01/2015	01/2015	2013	U	3RTR121 - CC1:	\$230,412	\$0	\$230,412	\$0	\$57,603	\$0	\$288,015	
FY 2013 COMMENTS: ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																			
	0918-24-187				08/2013	08/2013	01/2017		2013	C	3RTR121 - CC1:	\$4,882,588	\$0	\$4,882,588	\$0	\$1,220,647	\$0	\$6,103,235	
FY 2013 COMMENTS: ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$5,577,000	\$0	\$5,577,000	\$0	\$1,394,250	\$0	\$6,971,250	
20283	0918-24-187	RICHARDSON	City: RICHARDSON CS County: COLLIN	From: ON EAST INFOCOM FROM PLANO ROAD To: WYNDHAM	06/2013	06/2013	12/2013	12/2013	2013	E	3RTR121 - CC1:	\$464,000	\$0	\$464,000	\$0	\$116,000	\$0	\$580,000	
FY 2013 COMMENTS: PE COMPLETE; ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																			
	0918-24-187				08/2013	08/2013	01/2015	01/2015	2013	U	3RTR121 - CC1:	\$230,412	\$0	\$230,412	\$0	\$57,603	\$0	\$288,015	
FY 2013 COMMENTS: ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																			
	0918-24-187				08/2013	08/2013	01/2017	12/2016	2013	C	3RTR121 - CC1:	\$4,882,588	\$0	\$4,882,588	\$0	\$1,220,647	\$0	\$6,103,235	
FY 2013 COMMENTS: ALL FUNDS HAVE BEEN TRANSFERRED; 0918-24-917																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,577,000	\$0	\$5,577,000	\$0	\$1,394,250	\$0	\$6,971,250	
30005	0047-07-232	TXDOT-DALLAS	City: RICHARDSON US 75 County: DALLAS	From: IH 635 To: COLLIN COUNTY LINE	01/2017		01/2018		2017	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2017 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-07-990																			
	0047-07-232				10/2019		10/2021		2020	C	7:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000	
FY 2020 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-07-990																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$16,000,000	\$0	\$5,000,000	\$0	\$0	\$21,000,000	
30005	0047-07-232	TXDOT-DALLAS	City: RICHARDSON US 75 County: DALLAS	From: IH 635 To: COLLIN COUNTY LINE	01/2017	04/2016	07/2018		2019	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2019 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-07-990; REVISE FISCAL YEAR																			
	0047-07-232				10/2018		10/2020		2019	C	7:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000	
FY 2019 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-07-990; REVISE FISCAL YEAR; REDUCE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$12,000,000	\$0	\$4,000,000	\$0	\$0	\$16,000,000	

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40007	0918-24-216	RICHARDSON	City: RICHARDSON VA	From: UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY FROM DRIVE A	01/2015	01/2015	05/2017		2016	E	5:	\$19,186	\$173,473	\$0	\$0	\$74,345	\$0	\$247,818
			County: COLLIN	To: SYNERGY PARK DRIVE AND ON SOUTH SIDE OF SYNERGY PARK DRIVE FROM WATERVIEW PARKWAY TO NORTH FLOYD ROAD														
FY 2016 COMMENTS: OVERALL FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-216				01/2016		03/2016		2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
FY 2016 COMMENTS: OVERALL FUNDING IS 70% FEDERAL AND 30% LOCAL; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON																		
	0918-24-216				10/2017		06/2018		2018	C	5:	\$0	\$376,532	\$0	\$0	\$161,372	\$0	\$537,904
FY 2018 COMMENTS: OVERALL FUNDING IS 70% FEDERAL AND 30% LOCAL																		
	0918-24-216				10/2017		06/2018		2018	CE	5:	\$0	\$38,373	\$0	\$0	\$16,445	\$0	\$54,818
FY 2018 COMMENTS: OVERALL FUNDING IS 70% FEDERAL AND 30% LOCAL																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$19,186	\$588,378	\$0	\$0	\$252,162	\$6,000	\$846,540
40007	0918-24-216	RICHARDSON	City: RICHARDSON VA	From: UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY FROM DRIVE A	01/2015	01/2015	11/2017	11/2017	2016	E	5:	\$19,186	\$134,238	\$0	\$0	\$57,530	\$0	\$191,768
			County: COLLIN	To: SYNERGY PARK DRIVE AND ON SOUTH SIDE OF SYNERGY PARK DRIVE FROM WATERVIEW PARKWAY TO NORTH FLOYD ROAD														
FY 2016 COMMENTS: OVERALL FUNDING IS 70% FEDERAL AND 30% LOCAL; REDUCE FUNDING FOR ENGINEERING PHASE AND MOVE TO CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES																		
	0918-24-216				11/2017		02/2018		2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: OVERALL FUNDING IS 70% FEDERAL AND 30% LOCAL; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON; REMOVE LOCAL CONTRIBUTION AND DELETE RIGHT-OF-WAY PHASE (NO NEW RIGHT-OF-WAY WAS NEEDED)																		
	0918-24-216				02/2018	03/2018	08/2018		2018	C	5:	\$406,491	\$406,491	\$0	\$0	\$174,211	\$0	\$580,702
FY 2018 COMMENTS: OVERALL FUNDING IS 70% FEDERAL AND 30% LOCAL; INCREASE FUNDING TO MATCH OBLIGATIONS																		
	0918-24-216				02/2018	03/2018	08/2018		2018	CE	5:	\$47,649	\$47,649	\$0	\$0	\$20,421	\$0	\$68,070
FY 2018 COMMENTS: OVERALL FUNDING IS 70% FEDERAL AND 30% LOCAL; INCREASE FUNDING TO MATCH OBLIGATIONS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$473,326	\$588,378	\$0	\$0	\$252,162	\$0	\$840,540

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
81332	0918-47-082	DALLAS CO	City: RICHARDSON CS County: DALLAS	From: ON WEST SPRING VALLEY ROAD FROM WEATHERRED DR To: COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS	06/2011	06/2011	12/2013	12/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$985,000	\$985,000						
FY 2011 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-47-914																									
	0918-47-082					10/2011	10/2011	08/2015	12/2015	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000						
FY 2012 COMMENTS: PLANNING CSJ 0918-47-914																									
	0918-47-082					01/2012	01/2012	05/2016		2012	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000						
FY 2012 COMMENTS: PLANNING CSJ 0918-47-914																									
	0918-47-082					06/2016		12/2016		2016	C	3RTR161 - DA1:	\$675,000	\$0	\$675,000	\$0	\$168,750	\$0	\$843,750						
FY 2016 COMMENTS: PLANNING CSJ 0918-47-914																									
	0918-47-082					06/2016		12/2016		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,479,209	\$3,479,209						
FY 2016 COMMENTS: PLANNING CSJ 0918-47-914																									
												2017-2020 APPROVED TOTAL BY TIP CODE							\$675,000	\$0	\$675,000	\$0	\$168,750	\$4,764,209	\$5,607,959
81332	0918-47-082	DALLAS CO	City: RICHARDSON CS County: DALLAS	From: ON WEST SPRING VALLEY ROAD FROM WEATHERRED DR To: COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS	06/2011	06/2011	12/2013	12/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$985,000	\$985,000						
FY 2011 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-47-914																									
	0918-47-082					10/2011	10/2011	08/2015	12/2015	2012	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000						
FY 2012 COMMENTS: PLANNING CSJ 0918-47-914																									
	0918-47-082					01/2012	01/2012	03/2018		2012	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000						
FY 2012 COMMENTS: PLANNING CSJ 0918-47-914																									
	0918-47-082					06/2016	03/2017	10/2018		2017	C	3RTR161 - DA1:	\$675,000	\$0	\$675,000	\$0	\$168,750	\$0	\$843,750						
FY 2017 COMMENTS: PLANNING CSJ 0918-47-914; REVISE FISCAL YEAR																									
	0918-47-082					06/2016	03/2017	10/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,547,834	\$10,547,834						
FY 2017 COMMENTS: PLANNING CSJ 0918-47-914; REVISE FISCAL YEAR; INCREASE FUNDING																									
												2019-2022 PROPOSED TOTAL BY TIP CODE							\$675,000	\$0	\$675,000	\$0	\$168,750	\$11,832,834	\$12,676,584

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83220	0918-47-081	DALLAS CO	City: RICHARDSON VA County: DALLAS	From: CENTRAL TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION	11/2016		12/2018		2017	E	3RTR161 - DA1:	\$0	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250	
FY 2017 COMMENTS: TEMP CSJ 0918-47-912																			
	0918-47-081				11/2016		12/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750	
FY 2017 COMMENTS: TEMP CSJ 0918-47-912																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000	
83220	0918-47-081	DALLAS CO	City: RICHARDSON VA County: DALLAS	From: CENTRAL TRAIL To: FROM BUCKINGHAM RD TO FOREST LANE STATION	06/2018		06/2020		2018	E	3RTR161 - DA1:	\$0	\$0	\$225,000	\$0	\$56,250	\$0	\$281,250	
FY 2018 COMMENTS: TEMP CSJ 0918-47-912; REVISE FISCAL YEAR																			
	0918-47-081				06/2018		06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$168,750	\$168,750	
FY 2018 COMMENTS: TEMP CSJ 0918-47-912; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$225,000	\$0	\$56,250	\$168,750	\$450,000	

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20159	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS	SH 183	HANDLEY-EDERVILLE	CORRIDOR IMPROVEMENT ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB & GUTTER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFÉ SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD	05/2013	05/2013	06/2016		2013	E	12S:	\$76,555	\$76,555	\$0	\$0	\$19,139	\$0	\$95,694	
FY 2013 COMMENTS: 0094-02-912																					
	0094-02-121						05/2013	05/2013	06/2016		2013	E	12S:	\$254,565	\$254,565	\$0	\$0	\$63,641	\$0	\$318,206	
FY 2013 COMMENTS: 0094-02-912																					
	0094-02-121						01/2015	01/2015	05/2016		2015	R	12S:	\$76,800	\$76,800	\$0	\$0	\$19,200	\$0	\$96,000	
FY 2015 COMMENTS: 0094-02-912																					
	0094-02-121						02/2017		07/2018		2017	C	7:	\$2,616,436	\$2,616,436	\$0	\$654,109	\$0	\$0	\$3,270,545	
FY 2017 COMMENTS: 0094-02-912																					
	0094-02-121						02/2017		07/2018		2017	C	12S:	\$183,564	\$183,564	\$0	\$45,891	\$0	\$0	\$229,455	
FY 2017 COMMENTS: 0094-02-912																					
2017-2020 APPROVED TOTAL BY TIP CODE														\$3,207,920	\$3,207,920	\$0	\$700,000	\$101,980	\$0	\$4,009,900	
20159	0094-02-121	TXDOT-FORT WORTH	RICHLAND HILLS	SH 183	HANDLEY-EDERVILLE	CORRIDOR IMPROVEMENT ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB & GUTTER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFÉ SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD	05/2013	05/2013	06/2016	07/2017	2013	E	12S:	\$254,565	\$254,565	\$0	\$0	\$63,641	\$0	\$318,206	
FY 2013 COMMENTS: 0094-02-912																					
	0094-02-121						05/2013	05/2013	06/2016	07/2017	2013	E	12S:	\$76,555	\$76,555	\$0	\$0	\$19,139	\$0	\$95,694	
FY 2013 COMMENTS: 0094-02-912																					
	0094-02-121						01/2015	01/2015	05/2016	07/2017	2015	R	12S:	\$76,800	\$76,800	\$0	\$0	\$19,200	\$0	\$96,000	
FY 2015 COMMENTS: 0094-02-912																					
	0094-02-121						02/2017	08/2017	12/2018		2017	C	7:	\$2,816,436	\$2,816,436	\$0	\$704,109	\$0	\$0	\$3,520,545	
FY 2017 COMMENTS: 0094-02-912; REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH HIGH BID																					
	0094-02-121						02/2017	08/2017	12/2018		2017	C	12S:	\$183,564	\$183,564	\$0	\$45,891	\$0	\$0	\$229,455	
FY 2017 COMMENTS: 0094-02-912; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE														\$3,407,920	\$3,407,920	\$0	\$750,000	\$101,980	\$0	\$4,259,900	

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
40060	0902-90-081	RICHLAND HILLS	City: RICHLAND HILLS	CS	From: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH	08/2018		10/2019		2019	E	5:	\$0	\$321,833	\$0	\$0	\$80,458	\$0	\$402,291
			County: TARRANT		To: TRE TRAIN STATION ON THE SOUTH														
FY 2019 COMMENTS:																			
	0902-90-081					01/2020		12/2020		2020	C	5:	\$0	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
FY 2020 COMMENTS:																			
	0902-90-081					01/2020		12/2020		2020	C	9TA Set Aside:	\$0	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
FY 2020 COMMENTS:																			
	0902-90-081					01/2020		12/2020		2020	CE	5:	\$0	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401
40060	0902-90-081	RICHLAND HILLS	City: RICHLAND HILLS	CS	From: RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH	08/2018		10/2018		2019	E	5:	\$0	\$321,833	\$0	\$0	\$80,458	\$0	\$402,291
			County: TARRANT		To: TRE TRAIN STATION ON THE SOUTH														
FY 2019 COMMENTS: CHANGE SCOPE																			
	0902-90-081					01/2020		12/2020		2020	C	5:	\$0	\$1,117,774	\$0	\$0	\$279,444	\$0	\$1,397,218
FY 2020 COMMENTS: CHANGE SCOPE																			
	0902-90-081					01/2020		12/2020		2020	C	9TA Set Aside:	\$0	\$161,281	\$0	\$0	\$40,320	\$0	\$201,601
FY 2020 COMMENTS: CHANGE SCOPE																			
	0902-90-081					01/2020		12/2020		2020	CE	5:	\$0	\$76,233	\$0	\$0	\$19,058	\$0	\$95,291
FY 2020 COMMENTS: CHANGE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,677,121	\$0	\$0	\$419,280	\$0	\$2,096,401

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	IH 820	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	01/2023		08/2023		2023	E	3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669	
FY 2023 COMMENTS:																					
	0363-03-051				HANDLEY-EDERVILLE		08/2022		08/2026		2023	R	S102:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	
FY 2023 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669	
54133	0363-03-051	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	IH 820	RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES; 4 LANE CONT FRONTAGE ROADS TO 2/6 LANE CONT FRONTAGE ROADS AND 2 CONCURRENT MANAGED TOLL LANES (ULTIMATE)	09/2022		08/2023		2023	E	3P12 V2:	\$0	\$0	\$0	\$3,166,669	\$0	\$0	\$3,166,669	
FY 2023 COMMENTS:																					
	0363-03-051				HANDLEY-EDERVILLE		09/2024		08/2025		2025	R	S102:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	
FY 2025 COMMENTS: REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$2,000,000	\$0	\$3,666,669	\$0	\$0	\$5,666,669	
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	HANDLEY-EDERVILLE ROAD	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT AND WIDEN FROM 5/6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016		08/2020		2017	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2017 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																					
	0363-03-054				IH 820		09/2034		09/2036		2018	C	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM)																					
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,000	
55171	0363-03-054	TXDOT-FORT WORTH	RICHLAND HILLS	SH 121	HANDLEY-EDERVILLE ROAD	INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT FROM 6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820	09/2016	01/2016	11/2017	11/2017	2016	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2016 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CLARIFY SCOPE																					
	0363-03-054				IH 820		12/2017	12/2017	12/2021		2018	C	12:	\$0	\$34,692,000	\$0	\$8,673,000	\$0	\$0	\$43,365,000	
FY 2018 COMMENTS: RELATED TO TIP 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 54062 (ALL INTERIM); CAT 12 IS SAVINGS FROM IH 35W 3C PROJECT AND CONGESTION RELIEF PROGRAM; CLARIFY SCOPE																					
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$34,692,000	\$0	\$9,673,000	\$0	\$0	\$44,365,000	

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55183	0094-05-067	TXDOT-FORT WORTH	City: RIVER OAKS SH 183 County: TARRANT	From: SAM CALLOWAY ROAD To: SH 199	08/2021		08/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	
FY 2021 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	
55183	0094-05-067	TXDOT-FORT WORTH	City: RIVER OAKS SH 183 County: TARRANT	From: SAM CALLOWAY ROAD To: IH 30	05/2018		04/2021		2021	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
FY 2021 COMMENTS: REVISE LIMITS AND SCOPE; ADD ENG. PHASE WITH SBPE FUNDS																			
	0094-05-067				08/2021		08/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: REVISE LIMITS AND SCOPE; REMOVE CONSTRUCTION PHASE																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
20120	0081-03-048	TXDOT-DALLAS	City: ROANOKE US 377 County: DENTON	From: HENRIETTA CREEK ROAD To: SH 114 (SECTION 5)	01/2010	01/2010	01/2018		2010	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2010 COMMENTS: PLANNING CSJ 0081-03-931																			
	0081-03-048				08/2015	10/2015	09/2016		2017	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000	
FY 2017 COMMENTS: PLANNING CSJ 0081-03-931																			
	0081-03-048				12/2017		12/2018		2018	C	1:	\$0	\$691,075	\$0	\$172,769	\$0	\$0	\$863,844	
FY 2018 COMMENTS: PLANNING CSJ 0081-03-931																			
	0081-03-048				12/2017		12/2018		2018	C	2M:	\$0	\$9,640,000	\$0	\$2,410,000	\$0	\$0	\$12,050,000	
FY 2018 COMMENTS: PLANNING CSJ 0081-03-931																			
	0081-03-048				12/2017		12/2018		2018	C	5:	\$0	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,275	
FY 2018 COMMENTS: PLANNING CSJ 0081-03-931; CMAQ FOR INTERSECTION, SIGNAL, AND BIKE/PED IMPROVEMENTS ONLY																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$12,268,895	\$0	\$5,517,224	\$50,000	\$0	\$17,836,119	
20120	0081-03-048	TXDOT-DALLAS	City: ROANOKE US 377 County: DENTON	From: HENRIETTA CREEK ROAD To: SH 114 (SECTION 5)	01/2010	01/2010	08/2018		2010	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2010 COMMENTS: PLANNING CSJ 0081-03-931																			
	0081-03-048				08/2015	10/2015	09/2016	04/2017	2017	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000	
FY 2017 COMMENTS: PLANNING CSJ 0081-03-931																			
	0081-03-048				11/2018		11/2021		2019	C	1:	\$0	\$691,075	\$0	\$172,769	\$0	\$0	\$863,844	
FY 2019 COMMENTS: PLANNING CSJ 0081-03-931; REVISE FY																			
	0081-03-048				11/2018		11/2021		2019	C	2M:	\$0	\$9,640,000	\$0	\$2,410,000	\$0	\$0	\$12,050,000	
FY 2019 COMMENTS: PLANNING CSJ 0081-03-931; REVISE FY; CMAQ FOR INTERSECTION, SIGNAL, AND BIKE/PED IMPROVEMENTS ONLY																			
	0081-03-048				11/2018		11/2021		2019	C	5:	\$0	\$1,537,820	\$0	\$384,455	\$0	\$0	\$1,922,275	
FY 2019 COMMENTS: PLANNING CSJ 0081-03-931; REVISE FY																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$12,268,895	\$0	\$5,517,224	\$50,000	\$0	\$17,836,119	

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20123	0081-03-049	TXDOT-DALLAS	City: ROANOKE	US 377	From: SH 114	01/2018		01/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
County: DENTON To: SOUTH OF FM 1171 WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN FY 2018 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; LOCAL CONTRIBUTION BY DENTON CO																			
	0081-03-049					01/2018		01/2020		2018	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932																			
	0081-03-049					01/2019		01/2022		2019	R	3RTR121 - DE2:	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
FY 2019 COMMENTS:																			
	0081-03-049					01/2019		01/2022		2019	U	3RTR121 - DE2:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$900,000	\$2,000,000	\$0	\$2,645,000	\$5,545,000
20123	0081-03-049	TXDOT-DALLAS	City: ROANOKE	US 377	From: SH 114	01/2019		01/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
County: DENTON To: SOUTH OF FM 1171 RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN FY 2019 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; REVISE SCOPE TO MATCH MTP; LOCAL CONTRIBUTION BY DENTON CO																			
	0081-03-049					01/2019		01/2021		2019	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: COUNTY DONATING PE; PLANNING CSJ 0081-03-932; REVISE SCOPE TO MATCH MTP																			
	0081-03-049					01/2020		01/2023		2020	R	3RTR121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REVISE SCOPE TO MATCH MTP; REMOVE RTR FUNDS PER DENTON CO/TXDOT DISCUSSIONS																			
	0081-03-049					01/2020		01/2023		2020	U	3RTR121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REVISE SCOPE TO MATCH MTP; REMOVE RTR FUNDS PER DENTON CO/TXDOT DISCUSSIONS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$2,645,000	\$4,645,000

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TIP Code	CSJ	Agency	City	County	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
51060	0353-02-053	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	AT UP RAILROAD UNDERPASS	IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	03/2016		2015	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2015 COMMENTS: LETTING CSJ 0081-03-048; INCREASE FUNDING; 10 YEAR PLAN PROJECT																						
	0353-02-077								08/2015	10/2015	08/2016		2017	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2017 COMMENTS: LETTING CSJ 0081-03-048; CHANGE ROW CSJ TO 0353-02-077; 10 YEAR PLAN PROJECT																						
	0353-02-053								01/2018		04/2021		2018	C	2M:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000
FY 2018 COMMENTS: LETTING CSJ 0081-03-048; 10 YEAR PLAN PROJECT																						
	0353-02-053								01/2018		04/2021		2018	C	5:	\$0	\$442,337	\$0	\$110,584	\$0	\$0	\$552,921
FY 2018 COMMENTS: LETTING CSJ 0081-03-048; 10 YEAR PLAN PROJECT; CMAQ FOR INTERSECTION, SIGNAL, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY																						
	0353-02-053								01/2018		04/2021		2018	C	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2018 COMMENTS: LETTING CSJ 0081-03-048; 10 YEAR PLAN PROJECT																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$10,442,337	\$0	\$2,810,584	\$200,000	\$0	\$13,452,921
51060	0353-02-053	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	AT UP RAILROAD UNDERPASS	IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE	01/2009	01/2009	05/2018		2009	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
FY 2009 COMMENTS: LETTING CSJ 0081-03-048; 10 YEAR PLAN PROJECT																						
	0353-02-077								08/2015	10/2015	08/2016	04/2017	2016	R	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2016 COMMENTS: LETTING CSJ 0081-03-048; 10 YEAR PLAN PROJECT																						
	0353-02-053								11/2018		04/2021		2019	C	2MP1:	\$0	\$6,000,000	\$0	\$1,500,000	\$0	\$0	\$7,500,000
FY 2019 COMMENTS: LETTING CSJ 0081-03-048; 10 YEAR PLAN PROJECT; REVISE FY																						
	0353-02-053								11/2018		04/2021		2019	C	5:	\$0	\$442,337	\$0	\$110,584	\$0	\$0	\$552,921
FY 2019 COMMENTS: LETTING CSJ 0081-03-048; 10 YEAR PLAN PROJECT; REVISE FY; CMAQ FOR INTERSECTION, SIGNAL, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY																						
	0353-02-053								11/2018		04/2021		2019	C	6:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: LETTING CSJ 0081-03-048; 10 YEAR PLAN PROJECT; REVISE FY																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$10,442,337	\$0	\$2,810,584	\$200,000	\$0	\$13,452,921
55177	0353-09-002	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	WEST OF US 377	EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	09/2016		06/2019		2040	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2040 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
55177	0353-09-002	TXDOT-DALLAS	ROANOKE	DENTON	SH 114	WEST OF US 377	EAST OF US 377	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377	09/2016		06/2019		2028	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2028 COMMENTS:																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000

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55235	0353-02-037	TXDOT-DALLAS	City: ROANOKE	PLACEHOLD ER	From: PLACEHOLDER					2045	C	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: DENTON		To:	-----														
FY 2045 COMMENTS:																				
0353-02-037										2045	C	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS:										-----										
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55235	0353-02-037	TXDOT-DALLAS	City: ROANOKE	SH 114	From: WEST OF IH 35W	09/2044		08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
			County: DENTON		To: BUS 114K	-----														
FY 2045 COMMENTS: ADD PROJECT TO TIP/STIP																				
0353-02-037										09/2044			\$0	\$20,000,000	\$0	\$2,500,000	\$2,500,000	\$0	\$25,000,000	
FY 2045 COMMENTS: ADD PROJECT TO TIP/STIP										-----										
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$20,000,000	\$0	\$12,500,000	\$2,500,000	\$0	\$35,000,000	

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2998	1290-02-017	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: SH 205 To: FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	03/2014	10/2010	09/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,242,567	\$2,242,567
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY ROCKWALL CO; MILESTONE POLICY PROJECT THAT CANNOT BE DELAYED PAST FY2018																			
	1290-02-017					03/2014	10/2010	09/2017		2017	E	SBPE:	\$0	\$0	\$0	\$928,091	\$0	\$0	\$928,091
FY 2017 COMMENTS: MILESTONE POLICY PROJECT THAT CANNOT BE DELAYED PAST FY2018																			
	1290-02-017					08/2015	03/2016	09/2017		2017	R	S102:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2017 COMMENTS: MILESTONE POLICY PROJECT THAT CANNOT BE DELAYED PAST FY2018																			
	1290-02-017					05/2018		05/2020		2018	C	1:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2018 COMMENTS: MILESTONE POLICY PROJECT THAT CANNOT BE DELAYED PAST FY2018																			
	1290-02-017					05/2018		05/2020		2018	C	2M:	\$0	\$11,920,000	\$0	\$2,980,000	\$0	\$0	\$14,900,000
FY 2018 COMMENTS: MILESTONE POLICY PROJECT THAT CANNOT BE DELAYED PAST FY2018																			
	1290-02-017					05/2018		05/2020		2018	C	5:	\$0	\$1,326,400	\$0	\$331,600	\$0	\$0	\$1,658,000
FY 2018 COMMENTS: MILESTONE POLICY PROJECT THAT CANNOT BE DELAYED PAST FY2018																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$16,846,400	\$0	\$5,139,691	\$0	\$2,242,567	\$24,228,658
2998	1290-02-017	TXDOT-DALLAS	City: ROCKWALL SH 276 County: ROCKWALL	From: SH 205 To: FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	03/2014	10/2010	04/2018		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,242,567	\$2,242,567
FY 2011 COMMENTS: LOCAL CONTRIBUTION BY ROCKWALL CO; REVISE FISCAL YEAR; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	1290-02-017					03/2014	10/2010	04/2018		2011	E	SBPE:	\$0	\$0	\$0	\$928,091	\$0	\$0	\$928,091
FY 2011 COMMENTS: REVISE FISCAL YEAR; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	1290-02-017					08/2015	03/2016	09/2017	12/2016	2016	R	S102:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000
FY 2016 COMMENTS: REVISE FISCAL YEAR; MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; ADJUST FUNDING SHARES BETWEEN LOCAL AND STATE																			
	1290-02-017					04/2018		04/2021		2018	C	1:	\$0	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	1290-02-017					04/2018		04/2021		2018	C	2M:	\$0	\$11,920,000	\$0	\$2,980,000	\$0	\$0	\$14,900,000
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019																			
	1290-02-017					04/2018		04/2021		2018	C	5:	\$0	\$1,326,400	\$0	\$331,600	\$0	\$0	\$1,658,000
FY 2018 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS ONLY																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$16,846,400	\$0	\$4,739,691	\$400,000	\$2,242,567	\$24,228,658

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11724	3148-01-006	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 3097 From: FM 740 To: EAST OF TUBBS ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	07/2014	10/2008	04/2016	06/2014	2009	E	7:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2009 COMMENTS:																			
	3148-01-006					07/2014	10/2008	04/2016	06/2014	2009	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2009 COMMENTS:																			
	3148-01-006					07/2014	03/2013	04/2016	04/2015	2013	R	S102:	\$0	\$1,440,000	\$0	\$180,000	\$180,000	\$0	\$1,800,000
FY 2013 COMMENTS:																			
	3148-01-006					07/2014	03/2013	04/2016	04/2015	2013	U	S102:	\$0	\$80,000	\$0	\$10,000	\$10,000	\$0	\$100,000
FY 2013 COMMENTS:																			
	3148-01-006					07/2014	07/2014	04/2017		2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2014 COMMENTS:																			
	3148-01-006					07/2014	07/2014	04/2017		2014	C	7:	\$6,393,215	\$6,989,964	\$0	\$1,747,491	\$0	\$0	\$8,737,455
FY 2014 COMMENTS:																			
	3148-01-006					07/2014	07/2014	04/2017		2014	C	10_GRNRIBBON:	\$0	\$89,600	\$0	\$22,400	\$0	\$0	\$112,000
FY 2014 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$6,793,215	\$8,999,564	\$0	\$3,059,891	\$190,000	\$900,000	\$13,149,455
11724	3148-01-006	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 3097 From: FM 740 To: EAST OF TUBBS ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	07/2014	10/2008	04/2016	06/2014	2009	E	7:	\$400,000	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000
FY 2009 COMMENTS:																			
	3148-01-006					07/2014	10/2008	04/2016	06/2014	2009	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2009 COMMENTS:																			
	3148-01-006					07/2014	03/2013	04/2016	04/2015	2013	R	S102:	\$0	\$1,440,000	\$0	\$180,000	\$180,000	\$0	\$1,800,000
FY 2013 COMMENTS:																			
	3148-01-006					07/2014	03/2013	04/2016	04/2015	2013	U	S102:	\$0	\$80,000	\$0	\$10,000	\$10,000	\$0	\$100,000
FY 2013 COMMENTS:																			
	3148-01-006					07/2014	07/2014	01/2018	10/2017	2014	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
FY 2014 COMMENTS:																			
	3148-01-006					07/2014	07/2014	01/2018	10/2017	2014	C	7:	\$6,393,215	\$6,989,964	\$0	\$1,747,491	\$0	\$0	\$8,737,455
FY 2014 COMMENTS:																			
	3148-01-006					07/2014	07/2014	01/2018	10/2017	2014	C	10_GRNRIBBON:	\$0	\$89,600	\$0	\$22,400	\$0	\$0	\$112,000
FY 2014 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$6,793,215	\$8,999,564	\$0	\$3,059,891	\$190,000	\$900,000	\$13,149,455

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13038	0451-05-901	TXDOT-DALLAS	City: ROCKWALL	County: ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	09/2035		08/2040		2040	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000					
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																									
	0451-05-901						09/2035		08/2040		2040	R	S102:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000					
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																									
	0451-05-901						09/2039		08/2040		2040	C	2M:	\$0	\$21,692,538	\$0	\$5,423,165	\$0	\$0	\$27,115,703					
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																									
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$29,692,538	\$0	\$10,423,165	\$0	\$0	\$40,115,703					
13038	0451-05-901	TXDOT-DALLAS	City: ROCKWALL	County: ROCKWALL	SH 205	From: JCT SH 205/JOHN KING (S GOLIAD ST) To: JCT SH 205/JOHN KING (N GOLIAD ST)	09/2035		08/2040		2040	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000					
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																									
	0451-05-901						09/2035		08/2040		2040	R	S102:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000					
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																									
	0451-05-901						09/2039		08/2040		2040	C	2M:	\$0	\$21,692,538	\$0	\$5,423,165	\$0	\$0	\$27,115,703					
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																									
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$29,692,538	\$0	\$10,423,165	\$0	\$0	\$40,115,703					
51255	1290-03-016	TXDOT-DALLAS	City: ROCKWALL	County: ROCKWALL	SH 276	From: FM 549 To: FM 551							3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
FY COMMENTS:																									
	1290-03-016						08/2035		08/2036		2040	E	SBPE:	\$0	\$0	\$0	\$1,115,692	\$0	\$0	\$1,115,692					
FY 2040 COMMENTS: LOCAL CONTRIBUTION BY ROCKWALL																									
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$1,115,692	\$0	\$0	\$1,115,692					
51255	1290-03-016	TXDOT-DALLAS	City: ROCKWALL	County: ROCKWALL	SH 276	From: FM 549 To: FM 551	08/2035		08/2036		2040	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000					
FY 2040 COMMENTS: LOCAL CONTRIBUTION BY ROCKWALL; INCREASE FUNDING; REVISE SCOPE FOR CLARITY																									
	1290-03-016						08/2035		08/2036		2040	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000					
FY 2040 COMMENTS: LOCAL CONTRIBUTION BY ROCKWALL; ADD ROW PHASE AND FUNDING; REVISE SCOPE FOR CLARITY																									
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$4,000,000	\$0	\$2,000,000	\$500,000	\$0	\$6,500,000					

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52229	0009-12-072	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: AT FM 3549 To:	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	01/1990	04/2007	12/2015	02/2016	2007	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,179,085	\$1,179,085	
FY 2007 COMMENTS: PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					09/2013	09/2013	04/2016		2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2014 COMMENTS: PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					09/2013	09/2013	04/2016		2014	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2014 COMMENTS: PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					05/2016	02/2016	08/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,567,546	\$35,567,546	
FY 2016 COMMENTS: PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROJECT BID 02/2016																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$40,746,631	\$40,746,631
52229	0009-12-072	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: AT FM 3549 To:	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	01/1990	04/2007	12/2015	02/2016	2007	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,179,085	\$1,179,085	
FY 2007 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					09/2013	09/2014	04/2016	02/2016	2014	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2014 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					09/2013	09/2014	04/2016	02/2016	2014	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2014 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																				
	0009-12-072					05/2016	02/2016	01/2019		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$35,567,546	\$35,567,546	
FY 2016 COMMENTS: PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROJECT BID 02/2016																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$40,746,631	\$40,746,631
52524	1290-03-020	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 276 From: FM 551 To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2035		08/2036		2040	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2040 COMMENTS:																				
	1290-03-020					08/2035		08/2036		2040	R	S102:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2040 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000	
52524	1290-03-020	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 276 From: FM 551 To: FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2035		08/2036		2038	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
FY 2038 COMMENTS: REVISE SCOPE FOR CLARITY																				
	1290-03-020					08/2035		08/2036		2038	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000	
FY 2038 COMMENTS: INCREASE FUNDING AND ADJUST SHARE; REVISE SCOPE FOR CLARITY																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000	

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53081	0009-04-060	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 66	SH 205 (ROCKWALL SQUARE)	FM 3549	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLER FROM EXISTING SH 205 TO JOHN KING BLVD	09/2012	09/2012	02/2024		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2017 COMMENTS:																						
	0009-04-060								09/2012	09/2012	02/2024		2017	E	10_ERMRK:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,000
FY 2017 COMMENTS:																						
	0009-04-060								09/2018		05/2022		2019	R	S102:	\$0	\$5,600,000	\$0	\$700,000	\$700,000	\$0	\$7,000,000
FY 2019 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$245,000	\$5,845,000	\$0	\$700,000	\$700,000	\$500,000	\$7,745,000
53081	0009-04-060	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 66	SH 205 (ROCKWALL SQUARE)	FM 3549	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH 2/2 COUPLER FROM EXISTING SH 205 TO JOHN KING BLVD	09/2012	09/2012	02/2024		2046	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																						
	0009-04-060								09/2012	09/2012	02/2024		2046	E	10_ERMRK:	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$245,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																						
	0009-04-060								09/2018		05/2022		2046	R	S102:	\$0	\$5,600,000	\$0	\$700,000	\$700,000	\$0	\$7,000,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$245,000	\$5,845,000	\$0	\$700,000	\$700,000	\$500,000	\$7,745,000
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	FM 548	0.5 MILES WEST OF COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	08/2016		09/2015		2040	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2040 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
54035	1290-04-011	TXDOT-DALLAS	ROCKWALL	ROCKWALL	SH 276	FM 548	WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	08/2016	09/2014	03/2022		2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2045 COMMENTS: INCREASE FUNDING; REVISE SCOPE FOR CLARITY																						
	1290-04-011								08/2016		12/2020		2045	R	S102:	\$0	\$800,000	\$0	\$100,000	\$100,000	\$0	\$1,000,000
FY 2045 COMMENTS: ADD ROW PHASE AND FUNDING; REVISE SCOPE FOR CLARITY																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$800,000	\$0	\$1,100,000	\$100,000	\$0	\$2,000,000
55006	1017-01-015	ROCKWALL CO	ROCKWALL	ROCKWALL	FM 552	SH 205	SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2016		12/2016		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
55006	1017-01-015	ROCKWALL CO	ROCKWALL	ROCKWALL	FM 552	SH 205	SH 66	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION	06/2016	06/2017	11/2021		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

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55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	SH 205	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	02/2018	07/2014	08/2017		2040	E	SBPE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,879		
FY 2040 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,879		
55071	0451-01-053	TXDOT-DALLAS	ROCKWALL	SH 205	From: SOUTH OF FM 548 To: JCT SH 205/JOHN KING (S. GOLIAD ST)	02/2018	07/2014	08/2017		2037	E	SBPE:	\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,879		
FY 2037 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$5,188,879	\$0	\$0	\$5,188,879		
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	SH 205	From: JCT SH 205/ JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	02/2018	07/2014	08/2017		2040	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000		
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																					
0451-04-021						02/2018		08/2017		2040	C	2M:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000		
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$1,200,000	\$1,000,000	\$0	\$6,200,000		
55074	0451-04-021	TXDOT-DALLAS	ROCKWALL	SH 205	From: JCT SH 205/ JOHN KING (N. GOLIAD ST) To: NORTH OF JOHN KING (COLLIN COUNTY LINE)	02/2018	07/2014	09/2020		2019	E	SBPE:	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000		
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																					
0451-04-021						09/2020		09/2023		2021	C	2M:	\$0	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000		
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$4,000,000	\$0	\$1,200,000	\$1,000,000	\$0	\$6,200,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55096	1290-03-027	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 276 From: FM 549 To: EAST OF FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	01/2015	07/2014	09/2017	2014	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
FY 2014 COMMENTS:																			
	1290-03-027					08/2015	03/2016	09/2017	2016	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2016 COMMENTS:																			
	1290-03-027					08/2017		01/2020	2018	C	2M:	\$0	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,440,000	\$0	\$560,000	\$0	\$0	\$2,000,000	
55096	1290-03-027	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	SH 276 From: FM 549 To: EAST OF FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)	01/2015	07/2014	09/2017	2014	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
FY 2014 COMMENTS: 10 YEAR PLAN PROJECT																			
	1290-03-027					08/2015	03/2016	09/2017	12/2016	2016	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2016 COMMENTS: 10 YEAR PLAN PROJECT																			
	1290-03-027					04/2018		04/2021	2018	C	1:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000	
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT; ADD CAT 1 FUNDS TO CONSTRUCTION PHASE																			
	1290-03-027					04/2018		04/2021	2018	C	2M:	\$0	\$640,000	\$0	\$160,000	\$0	\$0	\$800,000	
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$1,600,000	\$0	\$600,000	\$0	\$0	\$2,200,000	
55170	0009-12-217	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: HORIZON DRIVE To: FM 740	CONSTRUCT NEW WESTBOUND ENTRANCE RAMP	09/2016		10/2018	2018	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
55170	0009-12-217	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30 From: HORIZON DRIVE To: FM 740	CONSTRUCT NEW WESTBOUND ENTRANCE RAMP				2018	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: CANCEL PROJECT AS SCOPE TO BE INCLUDED IN TIP 55221/CSJ 0009-12-215																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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TIP Code	CSJ	Agency	City	Facility	From	To	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55195	0009-12-220	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30	DALROCK	HORIZON	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS	10/2016		02/2021		2040	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	
FY 2040 COMMENTS:																						
	0009-12-220							10/2016		02/2021		2040	R	S102:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000	
FY 2040 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$36,000,000	\$0	\$24,000,000	\$0	\$0	\$60,000,000
55195	0009-12-220	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	IH 30	DALROCK	HORIZON	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS	10/2016	02/2017	06/2021		2028	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	
FY 2028 COMMENTS: REVISE SCOPE FOR CLARITY; REVISE FISCAL YEAR																						
	0009-12-220							03/2019		03/2020		2028	R	S102:	\$0	\$36,000,000	\$0	\$4,000,000	\$0	\$0	\$40,000,000	
FY 2028 COMMENTS: REVISE SCOPE FOR CLARITY; REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$36,000,000	\$0	\$24,000,000	\$0	\$0	\$60,000,000
83221	1015-01-024	ROCKWALL CO	City: ROCKWALL County: ROCKWALL	FM 549	SH 205	SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	12/2018		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																						
2017-2020 APPROVED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
83221	1015-01-024	ROCKWALL CO	City: ROCKWALL County: ROCKWALL	FM 549	SH 205	SH 276	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	09/2010	09/2010	04/2022		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; REVISE FISCAL YEAR																						
2019-2022 PROPOSED TOTAL BY TIP CODE																\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

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83222	1015-01-023	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 3549	From: IH 30 To: NORTH OF SH 66	09/2010	09/2010	07/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY																					
	1015-01-023					09/2010	09/2010	07/2017		2017	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000		
FY 2017 COMMENTS:																					
	1015-01-023					07/2017		07/2019		2018	C	2M:	\$0	\$7,400,000	\$0	\$1,850,000	\$0	\$0	\$9,250,000		
FY 2018 COMMENTS:																					
	1015-01-023					07/2017		07/2019		2018	C	5:	\$0	\$687,600	\$0	\$171,900	\$0	\$0	\$859,500		
FY 2018 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, AND PEDESTRIAN IMPROVEMENTS ONLY																					
	1015-01-023					07/2017		07/2019		2018	C	11:	\$0	\$619,038	\$0	\$154,760	\$0	\$0	\$773,798		
FY 2018 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$10,956,638	\$0	\$2,426,660	\$0	\$1,800,000	\$15,183,298		
83222	1015-01-023	TXDOT-DALLAS	City: ROCKWALL County: ROCKWALL	FM 3549	From: IH 30 To: NORTH OF SH 66	09/2010	09/2010	05/2018		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000		
FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; 10 YEAR PLAN PROJECT; REVISE FY																					
	1015-01-023					09/2010	03/2016	07/2017	08/2017	2016	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000		
FY 2016 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FY																					
	1015-01-023					05/2018		05/2021		2018	C	2M:	\$7,400,000	\$7,400,000	\$0	\$1,850,000	\$0	\$0	\$9,250,000		
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																					
	1015-01-023					05/2018		05/2021		2018	C	5:	\$276,425	\$687,600	\$0	\$171,900	\$0	\$0	\$859,500		
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																					
	1015-01-023					05/2018		05/2021		2018	C	11:	\$1,600	\$619,038	\$0	\$154,760	\$0	\$0	\$773,798		
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$7,678,025	\$10,956,638	\$0	\$2,426,660	\$0	\$1,800,000	\$15,183,298		
83274	0000-18-042	ROCKWALL	City: ROCKWALL County: ROCKWALL	IH 30	From: AT SH 205 To:	04/2016		12/2016		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000		
83274	0000-18-042	ROCKWALL	City: ROCKWALL County: ROCKWALL	IH 30	From: AT SH 205 To:	04/2016	07/2016	12/2016	02/2017	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,485,857	\$3,485,857		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL AND ROCKWALL CO; INCREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,485,857	\$3,485,857		

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14007	0009-03-910	ROWLETT	City: ROWLETT	SH 66	From: AT DALROCK ROAD	06/2014		06/2018		2040	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
County: VARIOUS To:																			
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
14007	0009-03-910	ROWLETT	City: ROWLETT	SH 66	From: AT DALROCK ROAD	06/2014	06/2014	06/2018		2040	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
County: VARIOUS To:																			
FY 2040 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
40044	0918-45-980	ROWLETT	City: ROWLETT	VA	From: MILLER RD AND CHIESA RD SIDEWALK; SAFE ROUTES TO SCHOOL	08/2018		12/2018		2018	E	9TA Set Aside:	\$0	\$55,480	\$0	\$0	\$13,870	\$0	\$69,350
County: DALLAS To:																			
FY 2018 COMMENTS:																			
0918-45-980																			
FY 2020 COMMENTS:																			
0918-45-980																			
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$349,348	\$0	\$0	\$87,337	\$0	\$436,685
40044	0918-47-207	ROWLETT	City: ROWLETT	VA	From: MILLER RD AND CHIESA RD SIDEWALK; SAFE ROUTES TO SCHOOL	08/2018		12/2018		2018	E	9TA Set Aside:	\$0	\$55,480	\$0	\$0	\$13,870	\$0	\$69,350
County: DALLAS To:																			
SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, AND SIGNAGE																			
FY 2018 COMMENTS: PLANNING CSJ 0918-45-980; CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ																			
0918-47-207																			
FY 2021 COMMENTS: PLANNING CSJ 0918-45-980; CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
0918-47-207																			
FY 2021 COMMENTS: PLANNING CSJ 0918-45-980; CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; CHANGE CSJ; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$349,348	\$0	\$0	\$87,337	\$0	\$436,685

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55222	0009-12-221	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD	09/2039		08/2040		2040	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2040 COMMENTS:																			
	0009-12-221					09/2039		08/2040		2040	R	S102:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,000
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,350,000	\$0	\$650,000	\$0	\$0	\$2,000,000
55222	0009-12-221	TXDOT-DALLAS	City: ROWLETT County: ROCKWALL	IH 30	From: DALROCK RD (ROCKWALL C/L) To: EAST OF DALROCK RD	03/2021				2021	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2021 COMMENTS: INCREASE FUNDING																			
	0009-12-221					03/2021				2021	R	S102:	\$0	\$1,350,000	\$0	\$150,000	\$0	\$0	\$1,500,000
FY 2021 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,350,000	\$0	\$1,150,000	\$0	\$0	\$2,500,000
83030	0000-18-071	ROWLETT	City: ROWLETT County: DALLAS	CS	From: ON HICKOX RD FROM TOLER RD To: MERRITT RD	01/2018		07/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,775,000	\$2,775,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY ROWLETT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,775,000	\$2,775,000
83030	0000-18-071	ROWLETT	City: ROWLETT County: DALLAS	CS	From: ON HICKOX RD FROM TOLER RD To: MERRITT RD	01/2020		07/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY ROWLETT; INCREASE FUNDING; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
83144	0000-18-033	ROWLETT	City: ROWLETT County: DALLAS	CS	From: CHAHA RD FROM ROWLETT RD To: KIRBY RD	09/2017		09/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,782,000	\$3,782,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY ROWLETT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,782,000	\$3,782,000
83144	0000-18-033	ROWLETT	City: ROWLETT County: DALLAS	CS	From: CHAHA RD FROM ROWLETT RD To: KIRBY RD	09/2021		09/2022		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY ROWLETT; INCREASE FUNDING; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000
84150	0000-18-095	ROWLETT	City: ROWLETT County: DALLAS	PLACEHOLD ER	From: PLACEHOLDER To:					2018	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
84150	0000-18-095	ROWLETT	City: ROWLETT County: DALLAS	CS	From: ON MAIN STREET FROM PGBT To: EAST OF SKYLINE DRIVE	09/2017	09/2017	09/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,870,000	\$1,870,000
FY 2018 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,870,000	\$1,870,000

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11714	0009-12-074	ROCKWALL CO	City: ROYSE CITY County: ROCKWALL	IH 30 From: AT ERBY CAMPBELL BLVD To: CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	03/2007	03/2007	03/2013	03/2013	2012	E	SBPE:	\$0	\$0	\$0	\$1,510,276	\$0	\$0	\$1,510,276
FY 2012 COMMENTS: PE COMPLETE																		
	0009-12-074				06/2009	06/2009	03/2013	03/2013	2012	R	S102:	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
FY 2012 COMMENTS: ROW COMPLETE																		
	0009-12-074				01/2012	05/2013	01/2017		2013	C	3RTR121 - RC1:	\$0	\$0	\$3,430,000	\$0	\$0	\$0	\$3,430,000
FY 2013 COMMENTS:																		
	0009-12-074				01/2012	05/2013	01/2017		2013	C	3RTR161 - RC2:	\$0	\$0	\$639,342	\$0	\$0	\$0	\$639,342
FY 2013 COMMENTS:																		
	0009-12-074				01/2012	05/2013	01/2017		2013	C	7:	\$5,000,000	\$5,000,000	\$0	\$1,250,000	\$0	\$0	\$6,250,000
FY 2013 COMMENTS:																		
	0009-12-074				01/2012	05/2013	01/2017		2013	C	11:	\$0	\$2,430,000	\$0	\$270,000	\$0	\$0	\$2,700,000
FY 2013 COMMENTS:																		
	0009-12-074				01/2012	05/2013	01/2017		2013	C	12_425:	\$0	\$6,056,000	\$0	\$1,514,000	\$0	\$0	\$7,570,000
FY 2013 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$5,000,000	\$13,486,000	\$4,069,342	\$5,944,276	\$0	\$0	\$23,499,618
11714	0009-12-074	ROCKWALL CO	City: ROYSE CITY County: ROCKWALL	IH 30 From: AT ERBY CAMPBELL BLVD To: CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	03/2007	03/2007	03/2013	10/2011	2007	E	SBPE:	\$0	\$0	\$0	\$1,510,276	\$0	\$0	\$1,510,276
FY 2007 COMMENTS: PE COMPLETE, REVISE FISCAL YEAR																		
	0009-12-074				06/2009	06/2009	03/2013	10/2013	2009	R	S102:	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
FY 2009 COMMENTS: ROW COMPLETE, REVISE FISCAL YEAR																		
	0009-12-074				01/2012	05/2013	01/2017	10/2016	2013	C	3RTR121 - RC1:	\$0	\$0	\$3,430,000	\$0	\$0	\$0	\$3,430,000
FY 2013 COMMENTS:																		
	0009-12-074				01/2012	05/2013	01/2017	10/2016	2013	C	3RTR161 - RC2:	\$0	\$0	\$639,342	\$0	\$0	\$0	\$639,342
FY 2013 COMMENTS:																		
	0009-12-074				01/2012	05/2013	01/2017	10/2016	2013	C	7:	\$5,000,000	\$5,000,000	\$0	\$1,250,000	\$0	\$0	\$6,250,000
FY 2013 COMMENTS:																		
	0009-12-074				01/2012	05/2013	01/2017	10/2016	2013	C	11:	\$0	\$2,430,000	\$0	\$270,000	\$0	\$0	\$2,700,000
FY 2013 COMMENTS:																		
	0009-12-074				01/2012	05/2013	01/2017	10/2016	2013	C	12_425:	\$0	\$6,056,000	\$0	\$1,514,000	\$0	\$0	\$7,570,000
FY 2013 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,000,000	\$13,486,000	\$4,069,342	\$5,944,276	\$0	\$0	\$23,499,618

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13039	2658-01-013	TXDOT-PARIS	City: ROYSE CITY County: HUNT	FM 2642 From: FM 35 To: SH 66	07/2017		05/2019		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,591,000	\$1,591,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																		
	2658-01-013				02/2018		05/2019		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																		
	2658-01-013				09/2018		08/2019		2018	R	S102:	\$0	\$0	\$0	\$135,000	\$15,000	\$0	\$150,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																		
	2658-01-013				09/2018		03/2020		2018	U	S102:	\$0	\$0	\$0	\$135,000	\$15,000	\$0	\$150,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																		
	2658-01-013				07/2020		08/2022		2020	C	2M:	\$0	\$4,440,000	\$0	\$1,110,000	\$0	\$0	\$5,550,000
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT																		
	2658-01-013				07/2020		08/2022		2020	C	STBG:	\$0	\$9,188,672	\$0	\$2,297,168	\$0	\$0	\$11,485,840
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$13,628,672	\$0	\$3,677,168	\$30,000	\$1,701,000	\$19,036,840
13039	2658-01-013	TXDOT-PARIS	City: ROYSE CITY County: HUNT	FM 2642 From: FM 35 To: SH 66	07/2017	06/2017	05/2019		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$670,000	\$670,000
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT; DECREASE LOCAL FUNDS FOR INITIAL DESIGN; HUNT CO TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2658-01-013				07/2017	06/2017	01/2020		2017	E	SBPE:	\$0	\$0	\$0	\$925,000	\$0	\$0	\$925,000
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT; ADD TXDOT FUNDS SBPE FUNDS FOR FINAL DESIGN; TXDOT TO LEAD FINAL DESIGN																		
	2658-01-013				02/2018	10/2017	09/2019		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT; HUNT CO TO LEAD ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY																		
	2658-01-013				09/2019		09/2021		2019	R	S102:	\$0	\$0	\$0	\$1,600,000	\$400,000	\$0	\$2,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; TXDOT TO LEAD ROW																		
	2658-01-013				09/2019		09/2021		2019	U	S102:	\$0	\$0	\$0	\$1,398,320	\$349,580	\$0	\$1,747,900
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; TXDOT TO LEAD UTILITIES																		
	2658-01-013				09/2022		09/2024		2022	C	2M:	\$0	\$4,440,000	\$0	\$1,110,000	\$0	\$0	\$5,550,000
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION																		
	2658-01-013				09/2022		09/2024		2022	C	STBG:	\$0	\$9,188,672	\$0	\$2,297,168	\$0	\$0	\$11,485,840
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT; TXDOT TO LEAD CONSTRUCTION																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$13,628,672	\$0	\$7,330,488	\$749,580	\$780,000	\$22,488,740

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55150	0009-13-159	TXDOT-PARIS	ROYSE CITY	IH 30	From: AT FM 2642	08/2016		08/2017		2016	C	4:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
County: HUNT To:																			
FY 2016 COMMENTS: GROUPED CSJ																			
	0009-13-159					08/2016		08/2017		2016	C	2MP1:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2016 COMMENTS: GROUPED CSJ																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$14,400,000	\$0	\$3,600,000	\$0	\$0	\$18,000,000
55150	0009-13-159	TXDOT-PARIS	ROYSE CITY	IH 30	From: AT FM 2642	08/2016		08/2017		2016	C	1:	\$0	\$1,953,693	\$0	\$488,423	\$0	\$0	\$2,442,116
County: HUNT To:																			
FY 2016 COMMENTS: ADD TO TIP; GROUPED CSJ; ADD FUNDS																			
	0009-13-159					08/2016		08/2017		2016	C	2MP1:	\$0	\$11,200,000	\$0	\$2,800,000	\$0	\$0	\$14,000,000
FY 2016 COMMENTS: ADD TO TIP; GROUPED CSJ; INCREASE FUNDS																			
	0009-13-159					08/2016		08/2017		2016	C	4:	\$0	\$4,446,307	\$0	\$1,111,577	\$0	\$0	\$5,557,884
FY 2016 COMMENTS: ADD TO TIP; GROUPED CSJ; DECREASE FUNDS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14024	0918-47-900	SACHSE	City: SACHSE	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM SOUTH OF CREEK CROSSING LN	05/2018		05/2019		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			County: DALLAS		To: PLEASANT VALLEY ROAD														
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																			
	0918-47-900					10/2018		05/2019		2018	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2018 COMMENTS:																			
	0918-47-900					01/2019		01/2020		2019	E	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2019 COMMENTS:																			
	0918-47-900					06/2019		06/2021		2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,000,000	\$0	\$0	\$500,000	\$1,250,000	\$3,750,000
14024	0918-47-900	SACHSE	City: SACHSE	CS	From: ON MERRITT RD/WOODBRIDGE PKWY FROM SOUTH OF CREEK CROSSING LN	01/2019		01/2020		2019	E	STBG:	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
			County: DALLAS		To: PLEASANT VALLEY ROAD														
FY 2019 COMMENTS:																			
	0918-47-900					05/2018		05/2019		2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE; REVISE FISCAL YEAR																			
	0918-47-900					10/2018		05/2019		2019	R	STBG:	\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-900					06/2019		06/2021		2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$2,000,000	\$0	\$0	\$500,000	\$1,250,000	\$3,750,000
83244	0013-10-082	SAGINAW	City: SAGINAW	CS	From: ON BAILEY-BOSWELL AT BUS 287P	02/2018		08/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
			County: TARRANT		To:														
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
83244	0013-10-082	SAGINAW	City: SAGINAW	CS	From: ON BAILEY-BOSWELL AT BUS 287P	01/2014	01/2014	06/2018		2014	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000
			County: TARRANT		To:														
FY 2014 COMMENTS: ADD ENG. PHASE AND FUNDING; LOCAL CONTRIBUTION BY SAGINAW																			
	0013-10-082					10/2018		11/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY SAGINAW; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
55244	0751-03-039	KAUFMAN CO	City: SCURRY County: KAUFMAN	From: PLACEHOLDER To:							1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55244	0751-03-039	KAUFMAN CO	City: SCURRY County: KAUFMAN	FM 148 From: SH 34 To: FM 1388	CONSTRUCT 0 TO 2 LANE	07/2018	06/2020	2019	C	1:		\$0	\$3,969,314	\$0	\$992,329	\$0	\$0	\$4,961,643	
FY 2019 COMMENTS: SPLIT FROM TIP 83285, ASSOCIATED WITH TIP 83285/CSJ 0751-03-038 AND TIP 55245/CSJ 0751-02-026																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$3,969,314	\$0	\$992,329	\$0	\$0	\$0	\$4,961,643
55245	0751-02-026	KAUFMAN CO	City: SCURRY County: KAUFMAN	From: PLACEHOLDER To:							1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55245	0751-02-026	KAUFMAN CO	City: SCURRY County: KAUFMAN	FM 148 From: FM 1390 To: SH 34	CONSTRUCT 0 TO 2 LANE	12/2018	09/2020	2019	C	1:		\$0	\$3,998,066	\$0	\$999,517	\$0	\$0	\$4,997,583	
FY 2019 COMMENTS: SPLIT PROJECT FROM 83285; PREVIOUS CSJ 0000-18-053; ASSOCIATED WITH TIP 55244/CSJ 0751-03-039 AND TIP 83285/CSJ 0751-03-038																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$3,998,066	\$0	\$999,517	\$0	\$0	\$0	\$4,997,583
83285	0000-18-053	KAUFMAN CO	City: SCURRY County: KAUFMAN	FM 148 From: FM 1390 To: FM 3094	CONSTRUCT 0 TO 2 LANE	05/2016	05/2017	2017	C	3LC:		\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	
FY 2017 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
83285	0751-03-038	KAUFMAN CO	City: SCURRY County: KAUFMAN	FM 148 From: FM 1388 To: FM 3094 NORTH	CONSTRUCT 0 TO 2 LANE	06/2017	06/2017	09/2018	2017	C	1:	\$0	\$5,177,701	\$0	\$0	\$0	\$0	\$5,177,701	
FY 2017 COMMENTS: SPLIT PROJECT, ASSOCIATED WITH TIP 55245/CSJ 0750-02-026 AND TIP 55244/CSJ 0751-03-039; REVISE LIMITS; ADD CAT 1 FUNDING																			
0751-03-038						06/2017	06/2017	09/2018	2017	C	3TDC (TTC):	\$0	\$0	\$0	\$1,035,540	\$0	\$0	\$0	
FY 2017 COMMENTS: SPLIT PROJECT, ASSOCIATED WITH TIP 55245/CSJ 0750-02-026 AND TIP 55244/CSJ 0751-03-039; REVISE LIMITS; ADD TDC (TTC)																			
0751-03-038						06/2017	06/2017	09/2018	2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000	
FY 2017 COMMENTS: SPLIT PROJECT, ASSOCIATED WITH TIP 55245/CSJ 0750-02-026 AND TIP 55244/CSJ 0751-03-039; PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; DECREASE FUNDING; REVISE LIMITS; DECREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$5,177,701	\$0	\$1,035,540	\$0	\$3,600,000	\$8,777,701	

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55120	0197-02-124	TXDOT-DALLAS	City: SEAGOVILLE County: DALLAS	US 175 From: EAST OF E. MALLOY BRIDGE RD To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS	09/2016		02/2019	2018	E	SBPE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124					09/2016		02/2019	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124					04/2019		04/2021	2019	C	2M:	\$0	\$1,730,560	\$0	\$432,640	\$0	\$0	\$2,163,200
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$3,330,560	\$0	\$738,640	\$200,000	\$0	\$4,269,200
55120	0197-02-124	TXDOT-DALLAS	City: SEAGOVILLE County: DALLAS	US 175 From: EAST OF E. MALLOY BRIDGE RD To: KAUFMAN COUNTY LINE	RAMP MODIFICATIONS	09/2016	04/2016	04/2019	2018	E	SBPE:	\$0	\$0	\$0	\$106,000	\$0	\$0	\$106,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124					11/2018		02/2019	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
	0197-02-124					04/2019		04/2021	2019	C	2M:	\$0	\$1,730,560	\$0	\$432,640	\$0	\$0	\$2,163,200
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$3,330,560	\$0	\$738,640	\$200,000	\$0	\$4,269,200
55134	0197-03-074	TXDOT-DALLAS	City: SEAGOVILLE County: KAUFMAN	US 175 From: DALLAS COUNTY LINE To: WEST OF FM 1389	RAMP MODIFICATIONS	09/2034		08/2035	2018	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																		
	0197-03-074					09/2034		08/2035	2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
	0197-03-074					09/2034		08/2035	2019	C	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$3,330,400	\$0	\$832,600	\$200,000	\$0	\$4,363,000
55134	0197-03-074	TXDOT-DALLAS	City: SEAGOVILLE County: KAUFMAN	US 175 From: DALLAS COUNTY LINE To: WEST OF FM 1389	RAMP MODIFICATIONS	09/2034	04/2016	02/2019	2016	E	SBPE:	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
FY 2016 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																		
	0197-03-074								2019	U	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE UTILITY PHASE AND FUNDING AS NOT NEEDED																		
	0197-03-074					04/2019		04/2021	2019	C	2M:	\$0	\$1,730,400	\$0	\$432,600	\$0	\$0	\$2,163,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$1,730,400	\$0	\$632,600	\$0	\$0	\$2,363,000

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14033	0000-18-090	DENTON CO	City: SHADY SHORES County: DENTON	PLACEHOLD ER From: PLACEHOLDER To:					2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
FY 2019 COMMENTS: PLACEHOLDER																								
0000-18-090																								
FY 2020 COMMENTS: PLACEHOLDER																								
0000-18-090																								
FY 2021 COMMENTS: PLACEHOLDER																								
												2017-2020 APPROVED TOTAL BY TIP CODE						\$0	\$0	\$0	\$0	\$0	\$0	\$0
14033	0000-18-090	DENTON CO	City: SHADY SHORES County: DENTON	CS From: ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD To: SWISHER ROAD	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS	04/2019	05/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000						
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY DENTON CO																								
0000-18-090												06/2020	08/2020	2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY DENTON CO																								
0000-18-090												09/2020	09/2021	2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
FY 2021 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY DENTON CO																								
0000-18-090												09/2020	09/2021	2021	C	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
FY 2021 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																								
												2019-2022 PROPOSED TOTAL BY TIP CODE						\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$5,700,000	\$18,200,000

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11735	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE	FM 1938	FM 1709	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709	08/2005	08/2005	08/2014	09/2014	2005	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2005 COMMENTS: LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE 1978-01-050																				
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; TARRANT CO IS PAYING FOR ROW; EXTRA \$1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING) BOTH PROJECTS COVERED UNDER CSJ 1978-01-050 1978-01-050																				
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE 1978-01-050																				
FY 2015 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENT ONLY 1978-01-050																				
FY 2015 COMMENTS: 1978-01-050																				
FY 2015 COMMENTS: 1978-01-050																				
FY 2018 COMMENTS: 1978-01-050																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$16,800,000	\$20,000,000	\$0	\$4,600,000	\$400,000	\$9,342,000	\$34,342,000
11735	1978-01-050	TXDOT-FORT WORTH	SOUTHLAKE	FM 1938	FM 1709	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709 (ULTIMATE 6 LANE)	08/2005	08/2005	08/2014	09/2014	2005	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY 2005 COMMENTS: LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; REVISE SCOPE TO MATCH MTP 1978-01-050																				
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; TARRANT CO IS PAYING FOR ROW; EXTRA \$1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING) BOTH PROJECTS COVERED UNDER CSJ 1978-01-050 1978-01-050																				
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; REVISE SCOPE TO MATCH MTP 1978-01-050																				
FY 2015 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENT ONLY; REVISE SCOPE TO MATCH MTP 1978-01-050																				
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE; TARRANT CO IS PAYING FOR ROW; EXTRA \$1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING) BOTH PROJECTS COVERED UNDER CSJ 1978-01-050 1978-01-050																				
FY 2015 COMMENTS: REVISE SCOPE TO MATCH MTP 1978-01-050																				

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1978-01-050					05/2018		12/2018		2018	C	STBG:	\$0	\$3,200,000	\$0	\$400,000	\$400,000	\$0	\$4,000,000	
FY 2018 COMMENTS: REVISE SCOPE TO MATCH MTP																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$16,800,000	\$20,000,000	\$0	\$4,600,000	\$400,000	\$9,342,000	\$34,342,000	
25044	N/A	SOUTHLAKE	City: SOUTHLAKE	PLACEHOLD ER	From: PLACEHOLDER				2018	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: TARRANT	To:															
FY 2018 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25044	N/A	SOUTHLAKE	City: SOUTHLAKE	BURNEY LANE	From: IMPLEMENT A MODULAR BIORETENTION/BIOFILTRATION SYSTEM ON BURNEY LANE		08/2018	08/2019	2018	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	
			County: TARRANT	To:	IMPLEMENT A MODULAR BIORETENTION/BIOFILTRATION SYSTEM ON BURNEY LANE														
FY 2018 COMMENTS: BLUE-GRAY-GREEN PROJECT; ADD PROJECT TO TIP																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
14012	0313-02-057	TXDOT-FORT WORTH	City: SPRINGTOWN FM 51 County: PARKER	From: NORTH OF POJO ROAD To: ROBERSON AVE	01/2017		03/2021		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,218,000	\$1,218,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; 10 YEAR PLAN PROJECT																		
	0313-02-057				01/2018		03/2021		2018	R	S102:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																		
	0313-02-057				01/2018		03/2021		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; 10 YEAR PLAN PROJECT																		
	0313-02-057				04/2021		04/2023		2019	C	5:	\$0	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,000
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; 10 YEAR PLAN PROJECT																		
	0313-02-057				04/2021		04/2023		2019	C	STBG:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$3,640,000	\$0	\$1,910,000	\$0	\$2,718,000	\$8,268,000
14012	0313-02-057	TXDOT-FORT WORTH	City: SPRINGTOWN FM 51 County: PARKER	From: NORTH OF COTTONDALE ROAD To: TEXAS DRIVE	01/2017	06/2017	10/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,218,000	\$1,218,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; 10 YEAR PLAN PROJECT; REVISE LIMITS																		
	0313-02-057				01/2018		03/2021		2018	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT; REMOVE FUNDING DUE TO LACK OF NEED; REVISE LIMITS																		
	0313-02-057				01/2018	11/2017	06/2018		2018	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY; 10 YEAR PLAN PROJECT; REVISE LIMITS																		
	0313-02-057				05/2019		08/2021		2019	C	2M:	\$0	\$9,600,000	\$0	\$2,400,000	\$0	\$0	\$12,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; ADD CONSTRUCTION PHASE WITH CAT 2 FUNDS; REVISE LIMITS																		
	0313-02-057				05/2019		08/2021		2019	C	5:	\$0	\$2,920,000	\$0	\$730,000	\$0	\$0	\$3,650,000
FY 2019 COMMENTS: CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; 10 YEAR PLAN PROJECT; REVISE LIMITS																		
	0313-02-057				05/2019		08/2021		2019	C	STBG:	\$0	\$720,000	\$0	\$180,000	\$0	\$0	\$900,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; REVISE LIMITS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$13,240,000	\$0	\$3,310,000	\$0	\$2,718,000	\$19,268,000

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35000	0430-01-057	TXDOT-DALLAS	City: SUNNYVALE SH 352 County: DALLAS	From: NORTH OF KEARNEY STREET To: US 80 EB FRONTAGE ROAD	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY	08/2016		03/2019	2017	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2017 COMMENTS:																		
	0430-01-057					08/2016		10/2017	2017	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2017 COMMENTS:																		
	0430-01-057					04/2019		04/2021	2019	C	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,900,000
FY 2019 COMMENTS:																		
	0430-01-057					04/2019		04/2021	2019	C	5:	\$0	\$561,360	\$0	\$140,340	\$0	\$0	\$701,700
FY 2019 COMMENTS: CMAQ FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS ONLY																		
	0430-01-057					04/2019		04/2021	2019	C	11:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2019 COMMENTS:																		
	0430-01-057					04/2019		04/2021	2019	C	12:	\$0	\$1,612,000	\$0	\$403,000	\$0	\$0	\$2,015,000
FY 2019 COMMENTS: CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$11,213,360	\$0	\$3,003,340	\$300,000	\$0	\$14,516,700
35000	0430-01-057	TXDOT-DALLAS	City: SUNNYVALE SH 352 County: DALLAS	From: NORTH OF KEARNEY STREET To: US 80 EB FRONTAGE ROAD	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY	08/2016	09/2013	04/2019	2014	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); REVISE FISCAL YEAR																		
	0430-01-057					08/2016	12/2016	10/2017	2017	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057					04/2019		04/2021	2019	C	2M:	\$0	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,900,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057					04/2019		04/2021	2019	C	5:	\$0	\$561,360	\$0	\$140,340	\$0	\$0	\$701,700
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS																		
	0430-01-057					04/2019		04/2021	2019	C	11:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT)																		
	0430-01-057					04/2019		04/2021	2019	C	12:	\$0	\$1,612,000	\$0	\$403,000	\$0	\$0	\$2,015,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$11,213,360	\$0	\$3,003,340	\$300,000	\$0	\$14,516,700

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
53110	0095-02-096	TXDOT-DALLAS	City: SUNNYVALE County: DALLAS	US 80 From: BELT LINE RD To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	09/2014		09/2021	2021	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0095-02-096					06/2019		06/2020	2021	R	S102:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000	
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0095-02-096					06/2019		06/2020	2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000	
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0095-02-096					09/2021		09/2024	2023	C	4:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000	
FY 2023 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$113,600,000	\$0	\$34,200,000	\$4,200,000	\$0	\$152,000,000	
53110	0095-02-096	TXDOT-DALLAS	City: SUNNYVALE County: DALLAS	US 80 From: BELT LINE RD To: LAWSON RD	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS	12/2018		12/2020	2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0095-02-096					06/2019		12/2020	2020	R	S102:	\$0	\$32,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$40,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0095-02-096					12/2020		06/2021	2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000	
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0095-02-096					06/2021		06/2025	2023	C	4:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000	
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$113,600,000	\$0	\$34,200,000	\$4,200,000	\$0	\$152,000,000	
25029	0495-01-075	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SS 557 From: WEST OF US 80 To: IH 20	INSTALLATION OF WIRELESS ITS	07/2016		02/2017	2017	E	SBPE:	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	
FY 2017 COMMENTS: ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068																			
	0495-01-075					02/2017		08/2018	2017	C	5:	\$0	\$141,978	\$0	\$35,495	\$0	\$0	\$177,473	
FY 2017 COMMENTS: ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$141,978	\$0	\$45,495	\$0	\$0	\$187,473	
25029	0495-01-075	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SS 557 From: WEST OF US 80 To: IH 20	INSTALLATION OF WIRELESS ITS	07/2016	01/2016	02/2017	07/2017	2017	E	SBPE:	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
FY 2017 COMMENTS: ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068																			
	0495-01-075					02/2017	07/2017	11/2018	2017	C	5:	\$140,272	\$141,978	\$0	\$35,495	\$0	\$0	\$177,473	
FY 2017 COMMENTS: ASSOCIATED WITH TIP 11996.8/CSJ 0095-04-068																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$140,272	\$141,978	\$0	\$45,495	\$0	\$0	\$187,473	

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40046	0918-11-968	TERRELL	City: TERRELL VA	From: DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL					2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$114,000	\$114,000
			County: KAUFMAN	To:														
FY 2018 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL																		
	0918-11-968								2018	E	9TA Set Aside:	\$0	\$27,760	\$0	\$0	\$6,940	\$0	\$34,700
FY 2018 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL																		
	0918-11-968								2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,425	\$95,425
FY 2019 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL																		
	0918-11-968								2019	C	9TA Set Aside:	\$0	\$478,860	\$0	\$0	\$119,715	\$0	\$598,575
FY 2019 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL																		
	0918-11-968								2019	CE	9TA Set Aside:	\$0	\$27,760	\$0	\$0	\$6,940	\$0	\$34,700
FY 2019 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$534,380	\$0	\$0	\$133,595	\$209,425	\$877,400
40046	0918-11-968	TERRELL	City: TERRELL VA	From: DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL	11/2017	12/2018			2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$114,000	\$114,000
			County: KAUFMAN	To: ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE														
FY 2018 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL; CLARIFY SCOPE AND LIMITS																		
	0918-11-968				11/2017	12/2018			2018	E	9TA Set Aside:	\$0	\$27,760	\$0	\$0	\$6,940	\$0	\$34,700
FY 2018 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL; CLARIFY SCOPE AND LIMITS																		
	0918-11-968				05/2019	04/2020			2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$95,425	\$95,425
FY 2019 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL; CLARIFY SCOPE AND LIMITS																		
	0918-11-968				05/2019	04/2020			2019	C	9TA Set Aside:	\$0	\$478,860	\$0	\$0	\$119,715	\$0	\$598,575
FY 2019 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL; CLARIFY SCOPE AND LIMITS																		
	0918-11-968				05/2019	04/2020			2019	CE	9TA Set Aside:	\$0	\$27,760	\$0	\$0	\$6,940	\$0	\$34,700
FY 2019 COMMENTS: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHARES ARE SPLIT 70% FEDERAL/30% LOCAL; CLARIFY SCOPE AND LIMITS																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$534,380	\$0	\$0	\$133,595	\$209,425	\$877,400

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53138.2	0495-01-064	TERRELL	City: TERRELL County: KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR) To:	01/2019		12/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$292,000	\$292,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916																			
	0495-01-064					01/2020		12/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,092,000	\$2,092,000
53138.2	0495-01-064	TERRELL	City: TERRELL County: KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR) To:	01/2025		01/2026		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$399,622	\$399,622
FY 2025 COMMENTS: LOCAL CONTRIBUTION TO BE PAID BY TERRELL AND KAUFMAN CO; 0495-01-916; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING																			
	0495-01-064					03/2026		09/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,561,961	\$2,561,961
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN CO; 0495-01-916; REVISE FISCAL YEAR; INCREASE LOCAL FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,961,583	\$2,961,583
55072	0451-02-028	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SH 205	From: SOUTH OF FM 548 To: US 80	02/2018	07/2014	08/2017		2040	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55072	0451-02-028	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	SH 205	From: SOUTH OF FM 548 To: US 80	02/2018	07/2014	08/2017		2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
55207	0095-04-069	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	US 80	From: AT SH 205/FM 148 To:	09/2018		09/2019		2019	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
55207	0095-04-069	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	US 80	From: AT SH 205/FM 148 To:	09/2018	02/2016	06/2020		2045	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
FY 2045 COMMENTS: ADD \$2,000,000 IN LOCAL FUNDS FROM TIP 83281																			
	0095-04-069					09/2018	02/2016	06/2020		2045	E	SBPE:	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
FY 2045 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$325,000	\$0	\$2,000,000	\$2,325,000

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55220	0495-01-071	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	From: PLACEHOLDER To:						C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
55220	0495-01-071	TXDOT-DALLAS	City: TERRELL County: KAUFMAN	From: SP 557 To: EAST OF CR 138 (WILSON RD)	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS	08/2027			2045	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2045 COMMENTS:																		
	0495-01-071					08/2027			2045	R	S102:	\$0	\$22,500,000	\$0	\$2,500,000	\$0	\$0	\$25,000,000
FY 2045 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$22,500,000	\$0	\$7,500,000	\$0	\$0	\$30,000,000
83224	0495-01-066	TERRELL	City: TERRELL County: KAUFMAN	From: FM 148 To: IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2019	12/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL																		
	0495-01-066					01/2020	12/2020		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED																		
	0495-01-066					01/2020			2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,868,545	\$2,868,545
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$3,360,019	\$3,360,019
83224	0495-01-066	TERRELL	City: TERRELL County: KAUFMAN	From: FM 148 To: IH 20	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY	01/2019	12/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$391,474	\$391,474
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL																		
	0495-01-066					01/2020	12/2020		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED																		
	0495-01-066					01/2020			2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED; INCREASE FUNDING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474

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83257	0751-01-046	TERRELL	City: TERRELL County: KAUFMAN	FM 148	From: SOUTH OF US 80 To: SP 557	08/2013	11/2014	07/2016		2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
FY 2013 COMMENTS: AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																					
	0751-01-046					03/2016		09/2016		2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																					
	0751-01-046					11/2016		11/2018		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,600,000	\$12,600,000		
FY 2017 COMMENTS: AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$13,850,000	\$13,850,000		
83257	0751-01-046	TERRELL	City: TERRELL County: KAUFMAN	FM 148	From: SOUTH OF US 80 To: SP 557	08/2013	11/2014	10/2017		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000		
FY 2015 COMMENTS: AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT; INCREASE FUNDING; REVISE FISCAL YEAR																					
	0751-01-046					03/2016	05/2017	03/2018		2017	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000		
FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT; INCREASE FUNDING, REVISE FISCAL YEAR																					
	0751-01-046					04/2018		06/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$12,600,000	\$12,600,000		
FY 2018 COMMENTS: AGREEMENT W/TXDOT SECURED; LOCAL CONTRIBUTION PAID FOR BY TERRELL; PASS THRU PROJECT; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$15,400,000	\$15,400,000		
83257.2	0918-11-975	TERRELL	City: TERRELL County: KAUFMAN	VA	From: VARIOUS LOCATIONS IN THE CITY OF TERRELL To:	04/2018		10/2019		2018	C	3RTR121 - KC1:	\$0	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$10,750,000		
FY 2018 COMMENTS: AT TXDOT REQUEST, NCTCOG STAFF CHANGED FUNDING CATEGORY TO RTR121-KC1 WITH FUNDS FREED UP ON TIP 54016																					
	0918-11-975					04/2018		10/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL AND KAUFMAN COUNTY																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$8,600,000	\$0	\$2,150,000	\$2,823,002	\$13,573,002		
83257.2	0918-11-103	TERRELL	City: TERRELL County: KAUFMAN	VA	From: VARIOUS LOCATIONS IN THE CITY OF TERRELL To:	04/2018		10/2019		2018	C	3RTR121 - KC1:	\$0	\$0	\$8,600,000	\$0	\$2,150,000	\$0	\$10,750,000		
FY 2018 COMMENTS: REVISE CSJ																					
	0918-11-103					04/2018		10/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,823,002	\$2,823,002		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL AND KAUFMAN COUNTY; REVISE CSJ																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$8,600,000	\$0	\$2,150,000	\$2,823,002	\$13,573,002		

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83262	0495-01-065	TERRELL	City: TERRELL County: KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR To: CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2019		12/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																					
	0495-01-065					01/2020		12/2020		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000		
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$4,400,000	\$4,400,000	
83262	0495-01-065	TERRELL	City: TERRELL County: KAUFMAN	SP 557	From: AT LAS LOMAS PARKWAY (CR To: CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY	01/2025		01/2026		2025	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$547,427	\$547,427		
FY 2025 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR; INCREASE FUNDING																					
	0495-01-065					03/2026		09/2027		2026	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$5,474,277	\$5,474,277		
FY 2026 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY CITY OF TERRELL; REVISE FISCAL YEAR; INCREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$6,021,704	\$6,021,704	
83281	0000-18-069	KAUFMAN CO	City: TERRELL County: KAUFMAN	FM 148	From: AT SH 205/US 80 INTERSECTION/ONCOR FACILITY ON SH 205 To: INTERSECTION IMPROVEMENT	11/2015	12/2015	11/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
FY 2017 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
83281	0000-18-069	KAUFMAN CO	City: TERRELL County: KAUFMAN	FM 148	From: AT SH 205/US 80 INTERSECTION/ONCOR FACILITY ON SH 205 To: INTERSECTION IMPROVEMENT	11/2015	12/2015	11/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2017 COMMENTS: PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM; LOCAL CONTRIBUTION PAID BY KAUFMAN CO; CANCEL PROJECT; MOVE COUNTY FUNDS TO TIP 55207/CSJ 0095-04-069																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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11725	0918-46-257	THE COLONY	City: THE COLONY County: DENTON	From: ON MEMORIAL DRIVE FROM NAVAHO LANE To: SPRING CREEK PARKWAY AT SH 121	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR121 - DE1:	\$80,000	\$0	\$80,000	\$0	\$20,000	\$0	\$100,000	
FY 2013 COMMENTS: PE COMPLETE; 0918-46-965; DFW RTR-DE1 FUNDS																			
	0918-46-257				08/2012	08/2012	08/2013	08/2013	2013	R	3RTR121 - DE1:	\$1,120,000	\$0	\$1,120,000	\$0	\$280,000	\$0	\$1,400,000	
FY 2013 COMMENTS: PE COMPLETE; 0918-46-965; DFW RTR-DE1 FUNDS																			
	0918-46-257				01/2013	09/2012	08/2016		2013	C	3RTR121 - DE1:	\$12,576,000	\$0	\$12,576,000	\$0	\$3,144,000	\$0	\$15,720,000	
FY 2013 COMMENTS: PE COMPLETE; 0918-46-965; DFW RTR-DE1 FUNDS																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$13,776,000	\$0	\$13,776,000	\$0	\$3,444,000	\$0	\$17,220,000	
11725	0918-46-257	THE COLONY	City: THE COLONY County: DENTON	From: ON MEMORIAL DRIVE FROM NAVAHO LANE To: SPRING CREEK PARKWAY AT SH 121	02/2012	02/2012	07/2013	07/2013	2013	E	3RTR121 - DE1:	\$80,000	\$0	\$80,000	\$0	\$20,000	\$0	\$100,000	
FY 2013 COMMENTS: PE COMPLETE; 0918-46-965																			
	0918-46-257				08/2012	08/2012	08/2013	08/2013	2013	R	3RTR121 - DE1:	\$1,120,000	\$0	\$1,120,000	\$0	\$280,000	\$0	\$1,400,000	
FY 2013 COMMENTS: PE COMPLETE; 0918-46-965																			
	0918-46-257				01/2013	09/2012	08/2016	05/2015	2013	C	3RTR121 - DE1:	\$14,092,823	\$0	\$14,092,823	\$0	\$3,523,206	\$0	\$17,616,029	
FY 2013 COMMENTS: PE COMPLETE; 0918-46-965; INCREASE IN FUNDING OFFSET BY DECREASE OF \$1,337,804 FROM TIP 20101, \$47,325 FROM TIP 20102, AND \$131,694 FROM TIP 20119																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$15,292,823	\$0	\$15,292,823	\$0	\$3,823,206	\$0	\$19,116,029	

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20004.2	1567-02-032	TXDOT-DALLAS	City: THE COLONY County: DENTON	FM 423 From: SH 121 To: STEWARTS CREEK	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN	08/2009	08/2009	08/2016	05/2014	2014	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2014 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT																			
	1567-02-032					08/2009	08/2009	08/2016	03/2014	2014	R	S102:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2014 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT																			
	1567-02-032					08/2009	08/2009	08/2016	03/2014	2014	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
FY 2014 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT																			
	1567-02-032					09/2011	05/2014	12/2017		2014	C	3RTR121 - DE1:	\$12,949,529	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
FY 2014 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$12,949,529	\$0	\$50,000,000	\$900,000	\$0	\$9,000,000	\$59,900,000	
20004.2	1567-02-032	TXDOT-DALLAS	City: THE COLONY County: DENTON	FM 423 From: SH 121 To: STEWARTS CREEK	SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN	08/2009	08/2009	08/2016	05/2014	2009	E	SBPE:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2009 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT; REVISE FISCAL YEAR																			
	1567-02-032					08/2009	08/2009	08/2016	03/2014	2009	R	S102:	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
FY 2009 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT; REVISE FISCAL YEAR																			
	1567-02-032					08/2009	08/2009	08/2016	03/2014	2009	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
FY 2009 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT; REVISE FISCAL YEAR																			
	1567-02-032					09/2011	05/2014	03/2018		2014	C	3RTR121 - DE1:	\$53,693,106	\$0	\$53,693,106	\$0	\$0	\$0	\$53,693,106
FY 2014 COMMENTS: REBID OF TIP 20004.1/CSJ 1567-02-020; SH 121 MOU PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING DUE TO COST OVERRUNS																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$53,693,106	\$0	\$53,693,106	\$900,000	\$0	\$9,000,000	\$63,593,106	

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20101	0918-46-248	THE COLONY	City: THE COLONY County: DENTON	From: ON PLANO PARKWAY FROM SH 121 To: 0.4 MILES SOUTH OF WINDHAVEN PARKWAY	06/2011	06/2011	06/2013		2010	E	3RTR121 - DE1:	\$629,924	\$0	\$629,924	\$0	\$157,481	\$0	\$787,405
FY 2010 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-46-948																		
	0918-46-248				04/2012	04/2012	08/2013		2010	R	3RTR121 - DE1:	\$224,973	\$0	\$224,973	\$0	\$56,243	\$0	\$281,216
FY 2010 COMMENTS: ROW COMPLETE; PLANNING CSJ 0918-46-948																		
	0918-46-248				04/2012	04/2012	03/2014		2010	U	3RTR121 - DE1:	\$269,967	\$0	\$269,967	\$0	\$67,492	\$0	\$337,459
FY 2010 COMMENTS: PLANNING CSJ 0918-46-948																		
	0918-46-248				12/2010	04/2012	05/2015		2011	C	3RTR121 - DE1:	\$4,679,434	\$0	\$4,679,434	\$0	\$1,169,859	\$0	\$5,849,293
FY 2011 COMMENTS: PLANNING CSJ 0918-46-948																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$5,804,298	\$0	\$5,804,298	\$0	\$1,451,075	\$0	\$7,255,373
20101	0918-46-248	THE COLONY	City: THE COLONY County: DENTON	From: ON PLANO PARKWAY FROM SH 121 To: 0.4 MILES SOUTH OF WINDHAVEN PARKWAY	06/2011	06/2011	06/2013	06/2013	2010	E	3RTR121 - DE1:	\$547,972	\$0	\$547,972	\$0	\$136,993	\$0	\$684,965
FY 2010 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-46-948; REDUCE FUNDING DUE TO COST SAVINGS AND MOVE TO TIP 11725/CSJ 0918-46-257																		
	0918-46-248				04/2012	04/2012	08/2013	08/2013	2010	R	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010 COMMENTS: ROW COMPLETE; PLANNING CSJ 0918-46-948; REMOVE ROW PHASE AND MOVE FUNDING TO TIP 11725/CSJ 0918-46-257																		
	0918-46-248				04/2012	04/2012	03/2014	03/2014	2010	U	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010 COMMENTS: PLANNING CSJ 0918-46-948; REMOVE UTILITY PHASE AND MOVE FUNDING TO TIP 11725/CSJ 0918-46-257																		
	0918-46-248				12/2010	04/2012	05/2015	05/2015	2011	C	3RTR121 - DE1:	\$3,918,522	\$0	\$3,918,522	\$0	\$979,630	\$0	\$4,898,152
FY 2011 COMMENTS: PLANNING CSJ 0918-46-948; REDUCE FUNDING AND MOVE TO TIP 11725/CSJ 0918-46-257																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,466,494	\$0	\$4,466,494	\$0	\$1,116,623	\$0	\$5,583,117

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20102	0918-46-247	THE COLONY	City: THE COLONY County: DENTON	From: ON NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) To: PAIGE ROAD	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	10/2009	10/2009	10/2010		2010	E	3RTR121 - DE1:	\$468,235	\$0	\$468,235	\$0	\$117,059	\$0	\$585,294		
FY 2010 COMMENTS: PE COMPLETE																					
	0918-46-247					10/2010	10/2010	09/2011		2011	U	3RTR121 - DE1:	\$539,200	\$0	\$539,200	\$0	\$134,800	\$0	\$674,000		
FY 2011 COMMENTS: PLANNING CSJ 0918-46-947																					
	0918-46-247					12/2010	10/2010	09/2014		2011	C	3RTR121 - DE1:	\$4,913,434	\$0	\$4,913,434	\$0	\$1,228,358	\$0	\$6,141,792		
FY 2011 COMMENTS: PLANNING CSJ 0918-46-947																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$5,920,869	\$0	\$5,920,869	\$0	\$1,480,217	\$0	\$7,401,086		
20102	0918-46-247	THE COLONY	City: THE COLONY County: DENTON	From: ON NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) To: PAIGE ROAD	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	10/2009	10/2009	10/2010	10/2010	2010	E	3RTR121 - DE1:	\$467,305	\$0	\$467,305	\$0	\$116,826	\$0	\$584,131		
FY 2010 COMMENTS: PE COMPLETE; REDUCE FUNDING AND MOVE TO TIP 11725/CSJ 0918-46-257																					
	0918-46-247					10/2010	10/2010	09/2011	09/2011	2011	U	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2011 COMMENTS: PLANNING CSJ 0918-46-947; REMOVE FUNDING DUE TO COST SAVINGS, MOVE \$492,805 TO CONSTRUCTION PHASE TO OFFSET COST OVERRUNS, AND MOVE REMAINING \$46,395 TO TIP 11725/CSJ 0918-46-257																					
	0918-46-247					12/2010	10/2010	09/2014	09/2014	2011	C	3RTR121 - DE1:	\$5,406,239	\$0	\$5,406,239	\$0	\$1,351,560	\$0	\$6,757,799		
FY 2011 COMMENTS: PLANNING CSJ 0918-46-947; INCREASE CONST. FUNDS TO MATCH COST OVERRUNS																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$5,873,544	\$0	\$5,873,544	\$0	\$1,468,386	\$0	\$7,341,930		
20119	0918-46-249	THE COLONY	City: THE COLONY County: DENTON	From: ON MEMORIAL DRIVE FROM MORNING STAR To: STANDRIDGE DRIVE	DESIGN, INSTALLATION, AND RETIMING OF 2 NEW TRAFFIC SIGNALS	05/2010	05/2010	07/2011		2010	E	3RTR121 - DE1:	\$40,000	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000		
FY 2010 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-46-949																					
	0918-46-249					09/2010	07/2011	12/2015		2011	C	3RTR121 - DE1:	\$360,000	\$0	\$360,000	\$0	\$90,000	\$0	\$450,000		
FY 2011 COMMENTS: PLANNING CSJ 0918-46-949																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$400,000	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000		
20119	0918-46-249	THE COLONY	City: THE COLONY County: DENTON	From: ON MEMORIAL DRIVE FROM MORNING STAR To: STANDRIDGE DRIVE	DESIGN, INSTALLATION, AND RETIMING OF 2 NEW TRAFFIC SIGNALS	05/2010	05/2010	07/2011	07/2011	2010	E	3RTR121 - DE1:	\$40,882	\$0	\$40,882	\$0	\$10,221	\$0	\$51,103		
FY 2010 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-46-949; INCREASE FUNDING DUE TO COST OVERRUNS, OFFSET BY DECREASE IN CONST. PHASE FUNDING																					
	0918-46-249					09/2010	07/2011	12/2015	06/2013	2011	C	3RTR121 - DE1:	\$227,424	\$0	\$227,424	\$0	\$56,856	\$0	\$284,280		
FY 2011 COMMENTS: PLANNING CSJ 0918-46-949; REDUCE FUNDING DUE TO COST SAVINGS, MOVE \$882 TO ENG. PHASE TO OFFSET COST OVERRUNS, AND MOVE REMAINING \$131,694 TO TIP 11725/CSJ 0918-46-257																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$268,306	\$0	\$268,306	\$0	\$67,077	\$0	\$335,383		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11987	0353-02-074	TXDOT-DALLAS	City: TROPHY CLUB SH 114 County: DENTON	From: TROPHY LAKE DR IN TROPHY CLUB To: TARRANT CO LINE (WEST OF FM 1938)	05/2014	05/2014	05/2016		2014	E	SBPE:	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
FY 2014 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074				05/2015	05/2015	05/2016		2015	R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074				07/2016	07/2016	05/2018		2016	C	1:	\$0	\$880,000	\$0	\$220,000	\$0	\$0	\$1,100,000
FY 2016 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074				07/2016	07/2016	05/2018		2016	C	3RTR121 - DE1:	\$0	\$0	\$3,399,660	\$0	\$0	\$0	\$3,399,660
FY 2016 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074				07/2016	07/2016	05/2018		2016	C	7:	\$0	\$1,360,272	\$0	\$340,068	\$0	\$0	\$1,700,340
FY 2016 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074				07/2016	07/2016	05/2018		2016	C	12:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2016 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$5,440,272	\$3,399,660	\$2,310,068	\$0	\$0	\$11,150,000
11987	0353-02-074	TXDOT-DALLAS	City: TROPHY CLUB SH 114 County: DENTON	From: TROPHY LAKE DR IN TROPHY CLUB To: TARRANT CO LINE (WEST OF FM 1938)	05/2014	05/2014	05/2016	07/2016	2014	E	SBPE:	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
FY 2014 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074				05/2014		05/2016		2015	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: CANCEL ROW PHASE AS IT IS NOT NEEDED																		
	0353-02-074				07/2016	07/2016	09/2018		2016	C	1:	\$0	\$880,000	\$0	\$220,000	\$0	\$0	\$1,100,000
FY 2016 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074				07/2016	07/2016	09/2018		2016	C	3RTR121 - DE1:	\$3,399,660	\$0	\$3,399,660	\$0	\$0	\$0	\$3,399,660
FY 2016 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074				07/2016	07/2016	09/2018		2016	C	7:	\$1,360,272	\$1,360,272	\$0	\$340,068	\$0	\$0	\$1,700,340
FY 2016 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
	0353-02-074				07/2016	07/2016	09/2018		2016	C	12:	\$3,200,000	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2016 COMMENTS: LETS WITH TIP 11988, 11989.1, AND 11989.2																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$7,959,932	\$5,440,272	\$3,399,660	\$1,810,068	\$0	\$0	\$10,650,000

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**Project Detail
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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11176.6	0902-48-800	FWTA	City: VARIOUS County: TARRANT	VA	From: REGIONAL VANPOOL PROGRAM To: WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	C	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2011 COMMENTS: FY2011 FUNDING																				
	0902-48-841						01/2014	01/2014	06/2016		2012	C	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 COMMENTS: FY2012 FUNDING																				
	0902-48-856						07/2016		04/2019		2013	C	7:	\$2,325,000	\$2,325,000	\$0	\$0	\$581,250	\$0	\$2,906,250
FY 2013 COMMENTS: FY2013 FUNDING																				
	0902-48-879						05/2019		06/2021		2014	C	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING																				
	0902-48-880						07/2021		09/2023		2014	C	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING																				
	0902-48-944						10/2023		01/2026		2016	T	7:	\$0	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2016 COMMENTS: FY2016 FUNDING																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$7,200,000	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000
11176.6	0902-48-800	FWTA	City: VARIOUS County: TARRANT	VA	From: REGIONAL VANPOOL PROGRAM To: WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED ROUTE SERVICE	09/2012	09/2012	12/2013	01/2014	2011	T	7:	\$800,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2011 COMMENTS: FY2011 FUNDING; REVISE FISCAL YEAR																				
	0902-48-841						01/2014	01/2014	06/2016	06/2016	2012	T	12S:	\$875,000	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750
FY 2012 COMMENTS: FY2012 FUNDING; REVISE FISCAL YEAR																				
	0902-48-856						07/2016	07/2016	04/2019		2013	T	7:	\$2,325,000	\$2,325,000	\$0	\$0	\$581,250	\$0	\$2,906,250
FY 2013 COMMENTS: FY2013 FUNDING																				
	0902-48-879						05/2019		06/2021		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-943; FY2014 FUNDING																				
	0902-48-880						07/2021		09/2023		2014	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2014 COMMENTS: 0902-48-942; FY2015 FUNDING																				
	0902-90-063						10/2023		01/2026		2016	T	7:	\$1,600,000	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
FY 2016 COMMENTS: FY2016 FUNDING; REVISE CSJ																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$8,800,000	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11176.7	0902-90-059	FWTA	City: VARIOUS County: TARRANT	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION To: OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	01/2017		12/2018		2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156			
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914																						
	0902-90-059					01/2017		12/2018		2017	T	7:	\$0	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344			
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914																						
	0902-90-060					01/2017		12/2018		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,176,187	\$1,176,187			
FY 2018 COMMENTS: PLANNING CSJ 0902-90-921																						
	0902-90-059					01/2017		12/2018		2018	T	7:	\$0	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813			
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,436,925	\$0	\$0	\$359,232	\$2,309,343	\$4,105,500			
11176.7	0902-90-059	FWTA	City: VARIOUS County: TARRANT	VA	From: REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION To: OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL	01/2017	08/2017	12/2018		2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156			
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; CLARIFY SCOPE TO FULFILL NEW FHWA REQUIREMENTS																						
	0902-90-059					01/2017	08/2017	12/2018		2017	T	7:	\$705,075	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344			
FY 2017 COMMENTS: PLANNING CSJ 0902-90-914; CLARIFY SCOPE TO FULFILL NEW FHWA REQUIREMENTS																						
	0902-90-060					08/2018		08/2019		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,176,187	\$1,176,187			
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; CLARIFY SCOPE TO FULFILL NEW FHWA REQUIREMENTS																						
	0902-90-059					08/2018		08/2019		2018	T	7:	\$0	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813			
FY 2018 COMMENTS: PLANNING CSJ 0902-90-914; CLARIFY SCOPE TO FULFILL NEW FHWA REQUIREMENTS																						
2019-2022 PROPOSED TOTAL BY TIP CODE													\$705,075	\$1,436,925	\$0	\$0	\$359,232	\$2,309,343	\$4,105,500			

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11186.3	0918-00-175	NCTCOG	City: VARIOUS	VA	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	03/2011	03/2011	09/2014		2011	C	RTC LOCAL:	\$0	\$0	\$104,826	\$0	\$0	\$0	\$104,826
			County: DALLAS		To:														
	FY 2011 COMMENTS:																		
	0918-00-175					03/2011	03/2011	09/2014	09/2014	2011	C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
	FY 2011 COMMENTS:																		
	0918-00-189					01/2012	12/2011	08/2014		2012	C	RTC LOCAL:	\$0	\$0	\$121,207	\$0	\$0	\$0	\$121,207
	FY 2012 COMMENTS:																		
	0918-00-189					01/2012	12/2011	08/2014	08/2015	2012	C	5:	\$520,000	\$484,828	\$0	\$0	\$0	\$0	\$484,828
	FY 2012 COMMENTS:																		
	0918-00-230					08/2014		08/2016		2013	C	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
	FY 2013 COMMENTS:																		
	0918-00-230					12/2012	12/2013	08/2016		2013	C	5:	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
	FY 2013 COMMENTS:																		
	0918-00-231					08/2016	01/2016	08/2018		2016	C	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
	FY 2016 COMMENTS:																		
	0918-00-231					08/2016	01/2016	08/2018		2016	C	5:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	FY 2016 COMMENTS:																		
	0918-00-258					01/2018		01/2019		2018	C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
	FY 2018 COMMENTS:																		
	0918-00-258					01/2018		01/2019		2018	C	5:	\$0	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
	FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE													\$3,689,306	\$6,392,133	\$1,323,633	\$0	\$0	\$0	\$6,618,166
11186.3	0918-00-175	NCTCOG	City: VARIOUS	VA	From: M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	03/2011	03/2011	09/2014	09/2014	2011	C	RTC LOCAL:	\$104,826	\$0	\$104,826	\$0	\$0	\$0	\$104,826
	FY 2011 COMMENTS:																		
	0918-00-175					03/2011	03/2011	09/2014	09/2014	2011	C	5:	\$419,306	\$419,306	\$0	\$0	\$0	\$0	\$419,306
	FY 2011 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-189				01/2012	12/2011	08/2014	08/2014	2012	C	RTC LOCAL:	\$121,207	\$0	\$121,207	\$0	\$0	\$0	\$121,207
	FY 2012 COMMENTS:																	
	0918-00-189				01/2012	12/2011	08/2014	08/2015	2012	C	5:	\$1,250,000	\$484,828	\$0	\$0	\$0	\$0	\$484,828
	FY 2012 COMMENTS:																	
	0918-00-230				08/2014	12/2013	08/2016	08/2016	2013	C	3TDC (MPO):	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
	FY 2013 COMMENTS:																	
	0918-00-230				12/2012	12/2013	08/2016	08/2016	2013	C	5:	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
	FY 2013 COMMENTS:																	
	0918-00-231				08/2016	01/2016	08/2019		2016	C	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
	FY 2016 COMMENTS:																	
	0918-00-231				08/2016	01/2016	08/2019		2016	C	5:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	FY 2016 COMMENTS:																	
	0918-00-258				07/2018		08/2021		2019	C	3TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$0	\$0
	FY 2019 COMMENTS: REVISE FISCAL YEAR																	
	0918-00-258				07/2018		08/2021		2019	C	5:	\$0	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999
	FY 2019 COMMENTS: REVISE FISCAL YEAR																	
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,645,339	\$6,392,133	\$1,323,633	\$0	\$0	\$0	\$6,618,166

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11262.3	0902-90-940	FWTA	City: VARIOUS	VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN	10/2019		10/2021		2019	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: TARRANT		To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE														
FY 2019 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																			
	0902-90-940					10/2019		10/2021		2019	T	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2019 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																			
	0902-90-959					10/2019		10/2021		2020	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																			
	0902-90-959					10/2019		10/2021		2020	T	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
11262.3	0902-90-940	FWTA	City: VARIOUS	VA	From: NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN	10/2019		10/2021		2019	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
			County: TARRANT		To: AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE														
FY 2019 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																			
	0902-90-940					10/2019		10/2021		2019	T	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2019 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																			
	0902-90-959					10/2019		10/2021		2020	T	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP; POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH																			
	0902-90-959					10/2019		10/2021		2020	T	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2020 COMMENTS: PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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11492	0918-00-242	NCTCOG	City: VARIOUS	VA	From: INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM	08/2013	08/2013	08/2016		2013	C	5:	\$3,680,000	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000		
			County: DALLAS		To:																
FY 2013 COMMENTS:																					
	0918-00-242					08/2013	08/2013	08/2016		2013	C	5:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000		
FY 2013 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$6,080,000	\$6,080,000	\$0	\$1,520,000	\$0	\$0	\$7,600,000		
11492	0918-00-242	NCTCOG	City: VARIOUS	VA	From: INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM	08/2013	08/2013	04/2018		2013	C	5:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000		
			County: DALLAS		To:																
FY 2013 COMMENTS:																					
	0918-00-242					08/2013	08/2013	04/2018		2013	C	5:	\$3,680,000	\$3,680,000	\$0	\$920,000	\$0	\$0	\$4,600,000		
FY 2013 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$6,080,000	\$6,080,000	\$0	\$1,520,000	\$0	\$0	\$7,600,000		
11543.2	0902-90-005	FWTA	City: VARIOUS	CS	From: TEXRAIL CORRIDOR RAIL LINE PROJECT	04/2016	07/2014	12/2018		2014	C	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000		
			County: TARRANT		To:																
FY 2014 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$2,500,000	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000		
11543.2	0902-90-005	FWTA	City: VARIOUS	CS	From: TEXRAIL CORRIDOR RAIL LINE PROJECT	04/2016	09/2016	12/2018		2014	C	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000		
			County: TARRANT		To:																
FY 2014 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$2,500,000	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000		
11543.4	0902-90-940	FWTA	City: VARIOUS	VA	From: TEXRAIL CORRIDOR RAIL LINE PROJECT	09/2017		10/2017		2018	I	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0		
			County: TARRANT		To:																
FY 2018 COMMENTS:																					
	0902-90-940					09/2017		10/2017		2018	I	5:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000		
FY 2018 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000		
11543.4	0902-90-086	FWTA	City: VARIOUS	VA	From: TEXRAIL CORRIDOR RAIL LINE PROJECT	09/2017	09/2016	12/2018		2017	C	3TDC (MPO):	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0		
			County: TARRANT		To:																
FY 2017 COMMENTS: PART OF HEMPHILL/LAMAR SWAP; PREVIOUS CSJ 0902-90-940; REVISE FISCAL YEAR																					
	0902-90-086					09/2017	09/2016	12/2018		2018	C	5:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000		
FY 2018 COMMENTS: PART OF HEMPHILL/LAMAR SWAP; PREVIOUS CSJ 0902-90-940																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$20,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000		

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11554	0902-90-008	NCTCOG	City: VARIOUS County: TARRANT	VA	PEOPLE MOVER TEST TRACK	ENGINEERING AND PROCUREMENT	10/2015	09/2014	10/2016		2015	E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	
FY 2015 COMMENTS: 0902-48-981																					
	0902-90-008						10/2015	09/2014	10/2016		2015	E	7:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
FY 2015 COMMENTS: 0902-48-981																					
2017-2020 APPROVED TOTAL BY TIP CODE														\$1,500,000	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000	
11554	0902-90-008	NCTCOG	City: VARIOUS County: TARRANT	VA	PEOPLE MOVER TEST TRACK	ENGINEERING AND PROCUREMENT	10/2015	09/2014	08/2019		2015	E	3TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	
FY 2015 COMMENTS: 0902-48-981																					
	0902-90-008						10/2015	09/2014	08/2019		2015	E	7:	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
FY 2015 COMMENTS: 0902-48-981																					
2019-2022 PROPOSED TOTAL BY TIP CODE														\$1,500,000	\$1,500,000	\$300,000	\$0	\$0	\$0	\$1,500,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11572	0902-48-579	TXDOT-FORT WORTH	City: VARIOUS CS County: TARRANT	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE	09/2016		03/2018		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,352	\$125,352
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579				09/2016		03/2018		2018	E	7:	\$0	\$501,000	\$0	\$125,250	\$0	\$0	\$626,250
FY 2018 COMMENTS:																		
	0902-48-579				04/2018		04/2020		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,500	\$32,500
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579				04/2018		04/2020		2018	R	7:	\$0	\$260,000	\$0	\$65,000	\$0	\$0	\$325,000
FY 2018 COMMENTS:																		
	0902-48-579				04/2020		04/2022		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,000	\$28,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579				04/2020		04/2022		2020	U	7:	\$0	\$220,000	\$0	\$55,000	\$0	\$0	\$275,000
FY 2020 COMMENTS:																		
	0902-48-579				04/2020		04/2022		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,467,850	\$1,467,850
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579				04/2020		04/2022		2020	C	7:	\$0	\$3,739,000	\$0	\$934,750	\$0	\$0	\$4,673,750
FY 2020 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$4,720,000	\$0	\$1,180,000	\$0	\$1,653,702	\$7,553,702
11572	0902-48-579	TXDOT-FORT WORTH	City: VARIOUS CS County: TARRANT	From: US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY To: CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE	09/2018	09/2016	09/2019		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,352	\$125,352
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579				09/2018		09/2019		2019	E	7:	\$0	\$501,000	\$0	\$125,250	\$0	\$0	\$626,250
FY 2019 COMMENTS:																		
	0902-48-579				12/2018		04/2020		2019	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,500	\$32,500
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579				12/2018		04/2020		2019	R	7:	\$0	\$260,000	\$0	\$65,000	\$0	\$0	\$325,000
FY 2019 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-48-579				09/2018		04/2020		2019	U	7:	\$0	\$220,000	\$0	\$55,000	\$0	\$0	\$275,000
FY 2019 COMMENTS:																		
	0902-48-579				09/2018		04/2020		2020	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$28,000	\$28,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH																		
	0902-48-579				07/2022		07/2023		2022	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,467,850	\$1,467,850
FY 2022 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; REVISE FISCAL YEAR																		
	0902-48-579				07/2022		07/2023		2022	C	7:	\$0	\$3,739,000	\$0	\$934,750	\$0	\$0	\$4,673,750
FY 2022 COMMENTS: REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$4,720,000	\$0	\$1,180,000	\$0	\$1,653,702	\$7,553,702

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11611	0918-00-145	NCTCOG	City: VARIOUS	VA	From: M&O - REGIONAL EMISSIONS REDUCTION PROGRAM	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM	07/2009	07/2009	09/2011	09/2011	2009	I	RTC LOCAL:	\$500,000	\$0	\$124,997	\$0	\$0	\$0	\$124,997
FY 2009 COMMENTS:																				
	0918-00-145		County: VARIOUS		To:		07/2009	07/2009	09/2011	09/2011	2009	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$891	\$891
FY 2009 COMMENTS:																				
	0918-00-145						07/2009	07/2009	09/2011	09/2011	2009	I	5:	\$1,999,999	\$1,999,999	\$0	\$0	\$508,750	\$0	\$2,508,749
FY 2009 COMMENTS:																				
	0918-00-145						01/2012	12/2011	08/2015	02/2015	2012	I	RTC LOCAL:	\$0	\$0	\$8,750	\$0	\$0	\$0	\$8,750
FY 2012 COMMENTS:																				
	0918-00-190						01/2012	12/2011	08/2015	02/2015	2012	I	RTC LOCAL:	\$0	\$0	\$124,997	\$0	\$0	\$0	\$124,997
FY 2012 COMMENTS:																				
	0918-00-145						01/2012	12/2011	08/2015	02/2015	2012	I	5:	\$35,001	\$35,001	\$0	\$0	\$0	\$0	\$35,001
FY 2012 COMMENTS:																				
	0918-00-190						01/2012	12/2011	08/2015	02/2015	2012	I	5:	\$500,000	\$499,985	\$0	\$0	\$0	\$0	\$499,985
FY 2012 COMMENTS:																				
	0918-00-204						05/2013	05/2013	08/2015		2013	I	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2013 COMMENTS:																				
	0918-00-207						05/2014	04/2014	08/2017		2014	I	3TDC (MPO):	\$0	\$0	\$625,000	\$0	\$0	\$0	\$0
FY 2014 COMMENTS:																				
	0918-00-207						05/2014	04/2014	08/2017		2014	I	5:	\$0	\$3,125,000	\$0	\$0	\$0	\$0	\$3,125,000
FY 2014 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$4,035,000	\$6,659,985	\$883,744	\$0	\$758,750	\$891	\$7,678,370
11611	0918-00-145	NCTCOG	City: VARIOUS	VA	From: M&O - REGIONAL EMISSIONS REDUCTION PROGRAM	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM	07/2009	07/2009	09/2011	08/2013	2009	I	RTC LOCAL:	\$882	\$0	\$882	\$0	\$0	\$0	\$882
FY 2009 COMMENTS: COMPLETED; REDUCE FUNDS TO MATCH FINAL EXPENDITURES																				
	0918-00-145		County: VARIOUS		To:		07/2009	07/2009	09/2011	08/2013	2009	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$68,527	\$68,527
FY 2009 COMMENTS: COMPLETED; INCREASE LOCAL CONTRIBUTION FUNDING																				
	0918-00-145						07/2009	07/2009	09/2011	08/2013	2009	I	5:	\$1,999,999	\$1,999,999	\$0	\$0	\$500,000	\$0	\$2,499,999
FY 2009 COMMENTS: COMPLETED; DECREASE LOCAL MATCH																				
	0918-00-190						01/2012	12/2011	08/2015	10/2014	2012	I	RTC LOCAL:	\$124,669	\$0	\$124,699	\$0	\$0	\$0	\$124,699
FY 2012 COMMENTS: REDUCE FUNDS TO MATCH ACTUAL EXPENDITURES																				

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-145					01/2012	12/2011	08/2015	08/2013	2012	I	3LC:	\$0	\$0	\$0	\$0	\$8,750	\$0	\$0
FY 2012 COMMENTS: COMPLETED; REMOVE RTC/LOCAL AND CHANGE TO LOCAL CONTRIBUTION																		
0918-00-145					01/2012	12/2011	08/2015	08/2013	2012	I	5:	\$35,001	\$35,001	\$0	\$0	\$0	\$0	\$35,001
FY 2012 COMMENTS:																		
0918-00-190					01/2012	12/2011	08/2015	10/2014	2012	I	5:	\$498,989	\$498,989	\$0	\$0	\$0	\$0	\$498,989
FY 2012 COMMENTS: REDUCE FUNDS TO MATCH ACTUAL EXPENDITURES																		
0918-00-204					05/2013	05/2013	08/2015	08/2016	2013	I	5:	\$1,000,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
FY 2013 COMMENTS:																		
0918-00-207					05/2014	04/2014	08/2018		2014	I	3TDC (MPO):	\$0	\$0	\$625,000	\$0	\$0	\$0	\$0
FY 2014 COMMENTS:																		
0918-00-207					05/2014	04/2014	08/2018		2014	I	5:	\$3,125,000	\$3,125,000	\$0	\$0	\$0	\$0	\$3,125,000
FY 2014 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$6,784,540	\$6,658,989	\$750,581	\$0	\$758,750	\$68,527	\$7,603,097

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11612	0918-00-177	NCTCOG	City: VARIOUS	VA	From: REGIONAL TRIP REDUCTION PROGRAM,	06/2011	05/2011	06/2012	06/2013	2011	I	RTC LOCAL:	\$0	\$0	\$6,227	\$0	\$0	\$0	\$6,227
			County: VARIOUS		To: VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES														
FY 2011 COMMENTS: CSJ 0918-00-177 IS COMPLETE																			
	0918-00-177					06/2011	05/2011	06/2012	06/2013	2011	I	7:	\$3,410,000	\$3,361,773	\$0	\$0	\$834,270	\$0	\$4,196,043
FY 2011 COMMENTS: CSJ 0918-00-177 IS COMPLETE																			
	0918-00-196					02/2012	01/2012	03/2014	09/2015	2012	I	RTC LOCAL:	\$0	\$0	\$29,722	\$0	\$0	\$0	\$29,722
FY 2012 COMMENTS:																			
	0918-00-196					02/2012	01/2012	03/2014	09/2015	2012	I	12S:	\$3,963,000	\$3,963,000	\$0	\$0	\$961,027	\$0	\$4,924,027
FY 2012 COMMENTS:																			
	0918-00-222					03/2013	07/2013	08/2016		2013	I	RTC LOCAL:	\$0	\$0	\$18,333	\$0	\$0	\$0	\$18,333
FY 2013 COMMENTS:																			
	0918-00-222					03/2013	07/2013	08/2016		2013	I	7:	\$2,444,394	\$2,444,394	\$0	\$0	\$592,765	\$0	\$3,037,159
FY 2013 COMMENTS:																			
	0918-00-210					03/2014	04/2014	08/2017		2014	I	3TDC (MPO):	\$0	\$0	\$428,030	\$0	\$0	\$0	\$0
FY 2014 COMMENTS:																			
	0918-00-210					03/2014	04/2014	08/2017		2014	I	5:	\$0	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
FY 2014 COMMENTS:																			
	0918-00-214					05/2016		08/2018		2015	I	3TDC (MPO):	\$0	\$0	\$421,730	\$0	\$0	\$0	\$0
FY 2015 COMMENTS:																			
	0918-00-214					05/2016		08/2018		2015	I	7:	\$0	\$2,108,648	\$0	\$0	\$0	\$0	\$2,108,648
FY 2015 COMMENTS:																			
	0918-00-217					07/2016		08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$830,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS:																			
	0918-00-217					07/2016		08/2019		2016	I	7:	\$0	\$4,150,000	\$0	\$0	\$0	\$0	\$4,150,000
FY 2016 COMMENTS:																			
													\$9,817,394	\$18,167,965	\$1,734,042	\$0	\$2,388,062	\$0	\$20,610,309
11612	0918-00-177	NCTCOG	City: VARIOUS	VA	From: REGIONAL TRIP REDUCTION PROGRAM,	06/2011	05/2011	06/2012	06/2013	2011	I	RTC LOCAL:	\$11,492	\$0	\$11,492	\$0	\$0	\$0	\$11,492
			County: VARIOUS		To: VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES														
FY 2011 COMMENTS: CSJ 0918-00-177 IS COMPLETE; INCREASE REGIONAL FUNDING TO MATCH FINAL EXPENDITURE																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-177				06/2011	05/2011	06/2012	06/2013	2011	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$7,882	\$7,882
FY 2011 COMMENTS: ADD LOCAL FUNDING FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-177				06/2011	05/2011	06/2012	06/2013	2011	I	7:	\$3,362,454	\$3,362,454	\$0	\$0	\$840,613	\$0	\$4,203,067
FY 2011 COMMENTS: CSJ 0918-00-177 IS COMPLETE; INCREASE FEDERAL FUNDING; INCREASE LOCAL FUNDING																		
	0918-00-196				02/2012	01/2012	03/2014	09/2015	2012	I	RTC LOCAL:	\$1,970	\$0	\$1,970	\$0	\$0	\$0	\$1,970
FY 2012 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-196				02/2012	01/2012	03/2014	09/2015	2012	I	12S:	\$3,851,990	\$3,851,990	\$0	\$0	\$961,028	\$0	\$4,813,018
FY 2012 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-222				03/2013	07/2013	08/2016	04/2016	2013	I	RTC LOCAL:	\$721	\$0	\$721	\$0	\$0	\$0	\$721
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																		
	0918-00-222				03/2013	07/2013	08/2016	04/2016	2013	I	7:	\$2,373,945	\$2,373,945	\$0	\$0	\$592,110	\$0	\$2,966,055
FY 2013 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES; MATCH REDUCED TO ACCOUNT FOR IN KIND MATCH																		
	0918-00-210				03/2014	04/2014	08/2017	09/2017	2014	I	3TDC (MPO):	\$0	\$0	\$24,117	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: REDUCE TDCS																		
	0918-00-210				03/2014	04/2014	08/2017	09/2017	2014	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$504,891	\$504,891
FY 2014 COMMENTS: INCREASE LOCAL CONTRIBUTION																		
	0918-00-210				03/2014	04/2014	08/2017	09/2017	2014	I	7:	\$2,140,128	\$2,140,150	\$0	\$0	\$0	\$0	\$2,140,150
FY 2014 COMMENTS: CHANGE FUNDING CATEGORY FROM CAT 5 TO CAT 7																		
	0918-00-214				05/2016	08/2016	08/2019		2015	I	3TDC (MPO):	\$0	\$0	\$421,730	\$0	\$0	\$0	\$0
FY 2015 COMMENTS:																		
	0918-00-214				05/2016	08/2016	08/2019		2015	I	7:	\$2,108,648	\$2,108,648	\$0	\$0	\$0	\$0	\$2,108,648
FY 2015 COMMENTS:																		
	0918-00-217				07/2016	08/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$830,000	\$0	\$0	\$0	\$0
FY 2016 COMMENTS:																		
	0918-00-217				07/2016	08/2016	08/2019		2016	I	7:	\$4,150,000	\$4,150,000	\$0	\$0	\$0	\$0	\$4,150,000
FY 2016 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$18,001,348	\$17,987,187	\$1,290,030	\$0	\$2,393,751	\$512,773	\$20,907,894

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11612.1	0918-00-901	NCTCOG	City: VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	09/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0		
			County: VARIOUS		To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM; PERFORMANCE MONITORING/TRACKING/REPORTING; DEVELOP/MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, & OUTREACH MATERIALS																
FY 2019 COMMENTS:																					
	0918-00-901					09/2018		08/2021		2019	I	STBG:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000	
FY 2019 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$450,000	\$90,000	\$0	\$0	\$0	\$0	\$450,000	
11612.1	0918-00-901	NCTCOG	City: VARIOUS	VA	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	09/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0		
			County: VARIOUS		To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM																
FY 2019 COMMENTS: CHANGE SCOPE																					
	0918-00-901					09/2018		08/2021		2019	I	STBG:	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000	
FY 2019 COMMENTS: CHANGE SCOPE																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$450,000	\$90,000	\$0	\$0	\$0	\$0	\$450,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11613	0902-00-113	NCTCOG	City: VARIOUS VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT	08/2012	05/2009	10/2011	10/2011	2009	E	RTC LOCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125	
FY 2009 COMMENTS: COMPANION CSJ 0902-00-113																			
	0902-00-113				08/2012	05/2009	10/2011	10/2011	2009	E	7:	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409	
FY 2009 COMMENTS: COMPANION CSJ 0902-00-129																			
	0902-48-823				08/2012	01/2012	09/2014	09/2015	2012	E	RTC LOCAL:	\$0	\$0	\$186,127	\$0	\$0	\$0	\$186,127	
FY 2012 COMMENTS: COMPANION CSJ 0902-00-113																			
	0902-48-823				08/2012	01/2012	09/2014	09/2015	2012	E	12S:	\$1,066,666	\$875,914	\$0	\$32,846	\$0	\$0	\$908,760	
FY 2012 COMMENTS: COMPANION CSJ 0902-00-113																			
	0902-48-858				08/2013	08/2013	08/2021		2013	E	RTC LOCAL:	\$0	\$0	\$301,462	\$0	\$0	\$0	\$301,462	
FY 2013 COMMENTS: COMPANION CSJ 0902-00-113																			
	0902-48-858				08/2013	08/2013	08/2021		2013	E	7:	\$2,411,692	\$2,411,692	\$0	\$301,462	\$0	\$0	\$2,713,154	
FY 2013 COMMENTS: COMPANION CSJ 0902-00-113																			
	0902-90-954				08/2013	08/2013	08/2021		2019	E	3TDC (MPO):	\$0	\$0	\$0	\$344,000	\$0	\$0	\$0	
FY 2019 COMMENTS: COMPANION CSJ 0902-00-113																			
	0902-90-954				08/2013	08/2013	08/2021		2019	E	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000	
FY 2019 COMMENTS: COMPANION CSJ 0902-00-113																			
												2017-2020 APPROVED TOTAL BY TIP CODE	\$4,747,110	\$6,207,233	\$556,714	\$909,090	\$0	\$0	\$7,329,037
11613	0902-00-113	NCTCOG	City: VARIOUS VA	From: REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT INCLDNG NCTCOG STAFF TIME & CONSLTNT ASSISTNCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	08/2012	05/2009	10/2011	10/2011	2009	E	RTC LOCAL:	\$69,125	\$0	\$69,125	\$0	\$0	\$0	\$69,125	
FY 2009 COMMENTS: COMPANION CSJ 0902-00-113; CHANGE SCOPE																			
	0902-00-113				08/2012	05/2009	10/2011	10/2011	2009	E	7:	\$1,199,627	\$1,199,627	\$0	\$230,782	\$0	\$0	\$1,430,409	
FY 2009 COMMENTS: COMPANION CSJ 0902-00-129; CHANGE SCOPE																			
	0902-48-823				08/2012	01/2012	09/2014	09/2015	2012	E	RTC LOCAL:	\$186,127	\$0	\$186,127	\$0	\$0	\$0	\$186,127	
FY 2012 COMMENTS: COMPANION CSJ 0902-00-113; CHANGE SCOPE																			
	0902-48-823				08/2012	01/2012	09/2014	09/2015	2012	E	12S:	\$1,066,666	\$1,066,666	\$0	\$32,846	\$0	\$0	\$1,099,512	
FY 2012 COMMENTS: COMPANION CSJ 0902-00-113; INCREASE FUNDS TO MATCH FINAL EXPENDITURES; CHANGE SCOPE																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0902-90-101				09/2018		09/2022		2013	E	3TDC (MPO):	\$0	\$0	\$344,000	\$0	\$0	\$0	\$0
FY 2013 COMMENTS: COMPANION CSJ 0902-00-113; CHANGE SCOPE																		
	0902-48-858				08/2013	08/2013	08/2018		2013	E	RTC LOCAL:	\$301,462	\$0	\$301,462	\$0	\$0	\$0	\$301,462
FY 2013 COMMENTS: COMPANION CSJ 0902-00-113; CHANGE SCOPE																		
	0902-48-858				08/2013	08/2013	08/2018		2013	E	7:	\$2,411,692	\$2,411,692	\$0	\$301,462	\$0	\$0	\$2,713,154
FY 2013 COMMENTS: COMPANION CSJ 0902-00-113; CHANGE SCOPE																		
	0902-90-101				09/2018		09/2022		2019	E	STBG:	\$0	\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000
FY 2019 COMMENTS: COMPANION CSJ 0902-00-113; CHANGE SCOPE																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,234,699	\$6,397,985	\$900,714	\$565,090	\$0	\$0	\$7,519,789
11615.2	0902-00-200	NCTCOG	City: VARIOUS VA	From: REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING	02/2017		08/2020		2017	I	7:	\$0	\$724,000	\$0	\$181,000	\$0	\$0	\$905,000
			County: VARIOUS	To: COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES														
FY 2017 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$724,000	\$0	\$181,000	\$0	\$0	\$905,000
11615.2	0902-00-200	NCTCOG	City: VARIOUS VA	From: REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING	02/2017	06/2017	03/2018		2017	I	7:	\$724,000	\$724,000	\$0	\$181,000	\$0	\$0	\$905,000
			County: VARIOUS	To: COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES														
FY 2017 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$724,000	\$724,000	\$0	\$181,000	\$0	\$0	\$905,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11616	0902-48-761	NCTCOG	City: VARIOUS VA County: TARRANT	From: REGIONAL TRAFFIC SIGNAL RETIMING To: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 10 COUNTY NONATTAINMENT AREA	08/2010	06/2010	08/2014	08/2014	2010	I	5:	\$1,865,494	\$1,900,000	\$0	\$351,500	\$123,500	\$0	\$2,375,000
FY 2010 COMMENTS:																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	5:	\$1,300,000	\$1,300,000	\$0	\$227,500	\$97,500	\$0	\$1,625,000
FY 2012 COMMENTS:																		
	0902-90-003				08/2014	08/2014	08/2018		2014	I	5:	\$1,859,994	\$1,859,994	\$0	\$232,499	\$232,499	\$0	\$2,324,992
FY 2014 COMMENTS:																		
	0902-90-054				10/2017		08/2021		2018	I	5:	\$0	\$1,800,000	\$0	\$225,000	\$225,000	\$0	\$2,250,000
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$5,025,488	\$6,859,994	\$0	\$1,036,499	\$678,499	\$0	\$8,574,992
11616	0902-48-761	NCTCOG	City: VARIOUS VA County: VARIOUS	From: REGIONAL TRAFFIC SIGNAL RETIMING To: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN DFW NONATTAINMENT AREA	08/2010	07/2010	08/2014	08/2014	2010	I	5:	\$1,865,494	\$1,900,000	\$0	\$351,500	\$123,500	\$0	\$2,375,000
FY 2010 COMMENTS: CLARIFY SCOPE; CHANGE COUNTY																		
	0902-48-803				10/2011	10/2011	08/2015	08/2015	2012	I	5:	\$1,300,000	\$1,300,000	\$0	\$227,500	\$97,500	\$0	\$1,625,000
FY 2012 COMMENTS: CLARIFY SCOPE; CHANGE COUNTY																		
	0902-90-003				08/2014	08/2014	08/2015	02/2016	2014	I	5:	\$1,859,994	\$1,859,994	\$0	\$232,499	\$232,499	\$0	\$2,324,992
FY 2014 COMMENTS: CLARIFY SCOPE; CHANGE COUNTY																		
	0902-90-054				03/2018		08/2021		2018	I	5:	\$0	\$1,800,000	\$0	\$225,000	\$225,000	\$0	\$2,250,000
FY 2018 COMMENTS: CLARIFY SCOPE; CHANGE COUNTY																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$5,025,488	\$6,859,994	\$0	\$1,036,499	\$678,499	\$0	\$8,574,992

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11617.1	0902-48-764	NCTCOG	City: VARIOUS VA	From: PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &	08/2010	10/2010	08/2014	09/2014	2011	I	RTC LOCAL:	\$1,036,667	\$0	\$1,036,667	\$0	\$0	\$0	\$1,036,667
			County: TARRANT	To: SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL														
FY 2011 COMMENTS:																		
	0902-48-764				08/2010	10/2010	08/2014	09/2014	2011	I	7:	\$4,145,958	\$4,145,958	\$0	\$0	\$0	\$0	\$4,145,958
FY 2011 COMMENTS:																		
	0902-48-788				08/2010	03/2011	08/2014	10/2013	2011	I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000
FY 2011 COMMENTS:																		
	0902-48-817				08/2012	10/2011	08/2014	09/2015	2012	I	RTC LOCAL:	\$443,817	\$0	\$443,817	\$0	\$0	\$0	\$443,817
FY 2012 COMMENTS:																		
	0902-48-817				08/2012	10/2011	08/2014	09/2015	2012	I	7:	\$1,773,333	\$1,775,266	\$0	\$0	\$0	\$0	\$1,775,266
FY 2012 COMMENTS:																		
	0902-48-859				08/2013	08/2013	08/2016		2013	I	RTC LOCAL:	\$0	\$0	\$325,000	\$0	\$0	\$0	\$325,000
FY 2013 COMMENTS:																		
	0902-48-859				08/2013	08/2013	08/2016		2013	I	7:	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
FY 2013 COMMENTS:																		
	0902-48-890				08/2013	03/2014	08/2017		2014	I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0
FY 2014 COMMENTS:																		
	0902-48-890				08/2013	03/2014	08/2017		2014	I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206
FY 2014 COMMENTS:																		
	0902-90-049				06/2016		08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: PLANNING CSJ 0902-48-924																		
	0902-90-049				06/2016		08/2019		2016	I	7:	\$0	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889
FY 2016 COMMENTS: PLANNING CSJ 0902-48-924																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$10,839,981	\$11,063,319	\$2,553,903	\$25,000	\$0	\$0	\$12,893,803
11617.1	0902-48-764	NCTCOG	City: VARIOUS VA	From: PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, &	08/2010	09/2010	08/2014	01/2015	2011	I	RTC LOCAL:	\$1,036,667	\$0	\$1,036,667	\$0	\$0	\$0	\$1,036,667
			County: VARIOUS	To: SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL														
FY 2011 COMMENTS: CHANGE COUNTY																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-48-764				08/2010	09/2010	08/2014	01/2015	2011	I	7:	\$4,145,958	\$4,145,958	\$0	\$0	\$0	\$0	\$4,145,958	
FY 2011 COMMENTS: CHANGE COUNTY																			
	0902-48-788				08/2010	03/2011	08/2014	10/2013	2011	I	7:	\$100,000	\$100,000	\$0	\$25,000	\$0	\$0	\$125,000	
FY 2011 COMMENTS: CHANGE COUNTY																			
	0902-48-817				08/2012	10/2011	08/2014	12/2014	2012	I	RTC LOCAL:	\$443,817	\$0	\$443,817	\$0	\$0	\$0	\$443,817	
FY 2012 COMMENTS: CHANGE COUNTY																			
	0902-48-817				08/2012	10/2011	08/2014	12/2014	2012	I	7:	\$1,773,333	\$1,775,266	\$0	\$0	\$0	\$0	\$1,775,266	
FY 2012 COMMENTS: CHANGE COUNTY																			
	0902-48-859				08/2013	08/2013	08/2016	07/2016	2013	I	RTC LOCAL:	\$325,000	\$0	\$325,000	\$0	\$0	\$0	\$325,000	
FY 2013 COMMENTS: CHANGE COUNTY																			
	0902-48-859				08/2013	08/2013	08/2016	07/2016	2013	I	7:	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	
FY 2013 COMMENTS: CHANGE COUNTY																			
	0902-48-890				08/2013	03/2014	08/2017	08/2017	2014	I	3TDC (MPO):	\$0	\$0	\$408,041	\$0	\$0	\$0	\$0	
FY 2014 COMMENTS: CHANGE COUNTY																			
	0902-48-890				08/2013	03/2014	08/2017	08/2017	2014	I	7:	\$2,040,206	\$2,040,206	\$0	\$0	\$0	\$0	\$2,040,206	
FY 2014 COMMENTS: CHANGE COUNTY																			
	0902-90-049				06/2016	09/2016	08/2019		2017	I	3TDC (MPO):	\$0	\$0	\$340,378	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS: REVISE FISCAL YEAR; PLANNING CSJ 0902-48-924; CHANGE COUNTY																			
	0902-90-049				06/2016	09/2016	08/2019		2017	I	7:	\$1,701,889	\$1,701,889	\$0	\$0	\$0	\$0	\$1,701,889	
FY 2017 COMMENTS: PLANNING CSJ 0902-48-924; CHANGE COUNTY																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$12,866,870	\$11,063,319	\$2,553,903	\$25,000	\$0	\$0	\$0	\$12,893,803

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11618	0918-00-167	TXDOT-DALLAS	City: VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL	08/2010	08/2010	09/2011	12/2013	2010	C	7:	\$2,742,970	\$2,696,000	\$0	\$674,000	\$0	\$0	\$3,370,000
			County: VARIOUS		To: (DALLAS DISTRICT)														
FY 2010 COMMENTS:																			
	0918-00-188					09/2011	09/2011	09/2012	12/2013	2012	C	7:	\$3,080,000	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2012 COMMENTS:																			
	0918-00-223					12/2012	12/2012	09/2014	02/2014	2013	C	7:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2013 COMMENTS:																			
	0918-00-192					09/2014	03/2014	09/2015	01/2015	2014	C	7:	\$2,611,525	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2014 COMMENTS:																			
	0918-00-213					09/2015	02/2015	02/2016		2015	C	7:	\$2,640,000	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2015 COMMENTS:																			
	0918-00-215					03/2016	06/2015	03/2017		2016	C	7:	\$0	\$3,251,200	\$0	\$812,800	\$0	\$0	\$4,064,000
FY 2016 COMMENTS:																			
	0918-00-271					03/2016		03/2017		2017	C	7:	\$0	\$3,072,855	\$0	\$768,214	\$0	\$0	\$3,841,069
FY 2017 COMMENTS:																			
	0918-00-955					03/2017		03/2018		2018	C	7:	\$0	\$3,154,000	\$0	\$788,500	\$0	\$0	\$3,942,500
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$13,474,495	\$22,814,055	\$0	\$5,703,514	\$0	\$0	\$28,517,569
11618	0918-00-167	TXDOT-DALLAS	City: VARIOUS	VA	From: REGIONAL MOBILITY ASSISTANCE PATROL	08/2010	08/2010	09/2011	12/2013	2010	C	7:	\$2,742,280	\$2,696,000	\$0	\$674,000	\$0	\$0	\$3,370,000
			County: VARIOUS		To: (DALLAS DISTRICT)														
FY 2010 COMMENTS:																			
	0918-00-188					09/2011	09/2011	09/2012	12/2013	2012	C	7:	\$3,079,166	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000
FY 2012 COMMENTS:																			
	0918-00-223					12/2012	12/2012	09/2014	02/2014	2013	C	7:	\$2,937,059	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2013 COMMENTS:																			
	0918-00-192					09/2014	03/2014	09/2015	01/2015	2014	C	7:	\$2,611,524	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2014 COMMENTS:																			
	0918-00-213					09/2015	02/2015	02/2016	06/2016	2015	C	7:	\$2,640,000	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000
FY 2015 COMMENTS:																			

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	0918-00-215				03/2016	06/2016	03/2017	07/2017	2016	C	7:	\$3,251,200	\$3,251,200	\$0	\$812,800	\$0	\$0	\$4,064,000
FY 2016 COMMENTS:																		
	0918-00-271				03/2016	07/2017	09/2018		2017	C	7:	\$3,072,855	\$6,226,855	\$0	\$1,556,714	\$0	\$0	\$7,783,569
FY 2017 COMMENTS: INCREASE FUNDING (OFFSET BY REDUCTION ON CSJ 0918-00-955)																		
	0918-00-955				07/2018		09/2019		2018	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: REMOVE FUNDING AND TRANSFER IT TO CSJ 0918-00-271																		
	0000-18-096				09/2018		08/2019		2019	C	7:	\$0	\$3,324,675	\$0	\$831,169	\$0	\$0	\$4,155,844
FY 2019 COMMENTS: ADD FUNDING IN FY 2019 TO CONTINUE THE PROGRAM																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$20,334,084	\$26,138,730	\$0	\$6,534,683	\$0	\$0	\$32,673,413

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11621	0902-48-762	NCTCOG	City: VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	08/2012	08/2012	02/2017		2010	I	RTC LOCAL:	\$266,666	\$0	\$266,666	\$0	\$0	\$0	\$266,666
			County: TARRANT		To: PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS														
FY 2010 COMMENTS:																			
	0902-48-762					08/2010	08/2010	02/2017		2010	I	7:	\$1,045,333	\$1,045,333	\$0	\$0	\$4,188	\$0	\$1,049,521
FY 2010 COMMENTS: LOCAL CONTRIBUTION PROVIDED FROM TIP 20255 (RTR)																			
	0902-48-796					08/2012	05/2012	02/2017	09/2015	2013	I	RTC LOCAL:	\$363,197	\$0	\$363,197	\$0	\$0	\$0	\$363,197
FY 2013 COMMENTS:																			
	0902-48-796					08/2012	05/2012	02/2017	09/2015	2013	I	7:	\$1,409,733	\$1,409,733	\$0	\$0	\$0	\$0	\$1,409,733
FY 2013 COMMENTS:																			
	0902-48-887					02/2016		02/2017		2016	I	3TDC (MPO):	\$0	\$0	\$205,701	\$0	\$0	\$0	\$0
FY 2016 COMMENTS:																			
	0902-48-887					02/2016		02/2017		2016	I	7:	\$1,028,506	\$1,028,506	\$0	\$0	\$0	\$0	\$1,028,506
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$4,113,435	\$3,483,572	\$835,564	\$0	\$4,188	\$0	\$4,117,623
11621	0902-48-762	NCTCOG	City: VARIOUS	VA	From: PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)	08/2012	08/2010	02/2017	09/2012	2010	I	RTC LOCAL:	\$262,710	\$0	\$262,710	\$0	\$0	\$0	\$262,710
			County: VARIOUS		To: PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS														
FY 2010 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES; CHANGE COUNTY																			
	0902-48-762					08/2010	08/2010	02/2017	09/2012	2010	I	7:	\$1,050,840	\$1,050,840	\$0	\$0	\$0	\$0	\$1,050,840
FY 2010 COMMENTS: LOCAL CONTRIBUTION PROVIDED FROM TIP 20255 (RTR); INCREASE FUNDING TO MATCH FINAL EXPENITURES; CHANGE COUNTY																			
	0902-48-796					08/2012	05/2012	02/2017	09/2015	2013	I	RTC LOCAL:	\$363,197	\$0	\$363,197	\$0	\$0	\$0	\$363,197
FY 2013 COMMENTS: CHANGE COUNTY																			
	0902-48-796					08/2012	05/2012	02/2017	09/2015	2013	I	7:	\$1,409,733	\$1,409,733	\$0	\$0	\$0	\$0	\$1,409,733
FY 2013 COMMENTS: CHANGE COUNTY																			
	0902-48-887					02/2016	03/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$205,701	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: CHANGE COUNTY																			
	0902-48-887					02/2016	03/2016	08/2019		2016	I	7:	\$1,028,506	\$1,028,506	\$0	\$0	\$0	\$0	\$1,028,506
FY 2016 COMMENTS: CHANGE COUNTY																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,114,986	\$3,489,079	\$831,608	\$0	\$0	\$0	\$4,114,986							
11622.1	0918-00-159	NCTCOG	City: VARIOUS VA County: VARIOUS	From: TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS To: TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	09/2011	08/2010	09/2014	08/2015	2010	C	RTC LOCAL:	\$0	\$0	\$397,333	\$0	\$0	\$0	\$397,333							
FY 2010 COMMENTS:																									
0918-00-159												09/2011	08/2010	09/2014	08/2015	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,123	\$1,123
FY 2010 COMMENTS: LOCAL CONTRIBUTION FROM DART																									
0918-00-159												09/2011	08/2010	09/2014	08/2015	2010	C	7:	\$1,589,333	\$1,589,333	\$0	\$0	\$0	\$0	\$1,589,333
FY 2010 COMMENTS:																									
0918-00-224												09/2011	08/2013	08/2016		2013	C	7:	\$1,610,667	\$1,610,667	\$0	\$0	\$402,667	\$0	\$2,013,334
FY 2013 COMMENTS:																									
0918-00-239												09/2014	02/2016	08/2018		2016	C	7:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2016 COMMENTS:																									
2017-2020 APPROVED TOTAL BY TIP CODE												\$4,400,000	\$4,400,000	\$397,333	\$0	\$702,667	\$1,123	\$5,501,123							
11622.1	0918-00-159	NCTCOG	City: VARIOUS VA County: VARIOUS	From: TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS To: TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	09/2011	08/2010	09/2014	08/2015	2010	C	RTC LOCAL:	\$0	\$0	\$390,891	\$0	\$0	\$0	\$390,891							
FY 2010 COMMENTS: DECREASE REGIONAL FUNDS TO MATCH FINAL EXPENDITURES																									
0918-00-159												09/2011	08/2010	09/2014	08/2015	2010	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,123	\$1,123
FY 2010 COMMENTS: LOCAL CONTRIBUTION FROM DART																									
0918-00-159												09/2011	08/2010	09/2014	08/2015	2010	C	7:	\$1,560,726	\$1,560,726	\$0	\$0	\$0	\$0	\$1,560,726
FY 2010 COMMENTS: DECREASE FERDERAL FUNDS TO MATCH FINAL EXPENDITURES																									
0918-00-224												09/2011	08/2013	08/2016	08/2016	2013	C	7:	\$1,610,667	\$1,610,667	\$0	\$0	\$402,667	\$0	\$2,013,334
FY 2013 COMMENTS:																									
0918-00-239												09/2014	11/2015	08/2019		2016	C	7:	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
FY 2016 COMMENTS:																									
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,371,393	\$4,371,393	\$390,891	\$0	\$702,667	\$1,123	\$5,466,074							

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TIP Code	CSJ	Agency	City	Facility	From	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11622.2	0902-00-177	NCTCOG	City: VARIOUS	VA	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	08/2017		09/2018		2018	C	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT (\$500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																				
	0902-00-177		County: VARIOUS	To:			08/2017		09/2018		2018	C	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2018 COMMENTS: FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT (\$500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
11622.2	0902-00-177	NCTCOG	City: VARIOUS	VA	From: TRAVEL SURVEY AND DATA COLLECTION PROGRAM	TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	07/2018		09/2021		2018	C	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT (\$500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																				
	0902-00-177		County: VARIOUS	To:			07/2018		09/2021		2018	C	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2018 COMMENTS: FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT (\$500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11629	0918-00-232	NCTCOG	City: VARIOUS	VA	From: M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	04/2013	08/2013	08/2016		2013	I	RTC LOCAL:	\$0	\$0	\$61,178	\$0	\$0	\$0	\$61,178
			County: VARIOUS		To: REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION														
FY 2013 COMMENTS:																			
	0918-00-232					04/2013	08/2013	08/2016		2013	I	7:	\$244,713	\$244,713	\$0	\$0	\$0	\$0	\$244,713
FY 2013 COMMENTS:																			
	0918-00-233					04/2016		04/2017		2016	I	3TDC (MPO):	\$0	\$0	\$189,604	\$0	\$0	\$0	\$0
FY 2016 COMMENTS:																			
	0918-00-233					04/2016	06/2016	04/2017		2016	I	7:	\$0	\$948,021	\$0	\$0	\$0	\$0	\$948,021
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$244,713	\$1,192,734	\$250,782	\$0	\$0	\$0	\$1,253,912
11629	0918-00-232	NCTCOG	City: VARIOUS	VA	From: M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	04/2013	08/2013	08/2016	08/2016	2013	I	RTC LOCAL:	\$0	\$0	\$61,178	\$0	\$0	\$0	\$61,178
			County: VARIOUS		To: REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION														
FY 2013 COMMENTS:																			
	0918-00-232					04/2013	08/2013	08/2016	08/2016	2013	I	7:	\$244,713	\$244,713	\$0	\$0	\$0	\$0	\$244,713
FY 2013 COMMENTS:																			
	0918-00-233					04/2016	05/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$189,604	\$0	\$0	\$0	\$0
FY 2016 COMMENTS:																			
	0918-00-233					04/2016	05/2016	08/2019		2016	I	7:	\$948,021	\$948,021	\$0	\$0	\$0	\$0	\$948,021
FY 2016 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,192,734	\$1,192,734	\$250,782	\$0	\$0	\$0	\$1,253,912
11630.1	0918-00-225	NCTCOG	City: VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	05/2020				2021	I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
			County: DALLAS		To: REGIONAL ITS FUNDING POOL														
FY 2021 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
11630.1	0918-00-225	NCTCOG	City: VARIOUS	VA	From: M&O - REGIONAL ITS FUNDING POOL	09/2022				2023	I	5:	\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714
			County: VARIOUS		To: REGIONAL ITS FUNDING POOL														
FY 2023 COMMENTS: REVISE FISCAL YEAR; CHANGE COUNTY																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$2,392,571	\$0	\$0	\$598,143	\$0	\$2,990,714

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11630.3	0902-90-916	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	VA	From: ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY To:	04/2017		08/2021		2018	I	7:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2018 COMMENTS:																					
	0902-90-056					04/2017		08/2021		2019	I	7:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2019 COMMENTS:																					
	0902-90-055					04/2017		08/2021		2020	I	7:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2020 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
11630.3	0902-90-056	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	VA	From: ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY To:	01/2019		01/2020		2019	I	7:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2019 COMMENTS:																					
	0902-90-055					01/2020		01/2021		2020	I	7:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2020 COMMENTS:																					
	0902-90-916					01/2018		01/2019		2021	I	7:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2021 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
11630.4	0918-00-966	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA	From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY To:	04/2017		08/2021		2018	I	7:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2018 COMMENTS:																					
	0918-00-971					04/2017		08/2021		2019	I	7:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2019 COMMENTS:																					
	0918-00-989					04/2017		08/2021		2020	I	7:	\$0	\$40,000	\$0	\$10,000	\$0	\$0	\$50,000		
FY 2020 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
11630.4	0918-00-966	TXDOT-DALLAS	City: VARIOUS County: DALLAS	VA	From: ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY To:	09/2018		08/2021		2019	I	7:	\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		
FY 2019 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING (TRANSFERRED FROM TIP 11630.4/CSJ 0918-00-971 AND TIP 11630.4/CSJ 0918-00-989)																					
	0918-00-971					04/2016		08/2021		2019	I	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2019 COMMENTS: CANCEL CSJ AND MOVE FUNDING TO 0918-00-966																					
	0918-00-989					04/2016		08/2021		2020	I	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2020 COMMENTS: CANCEL CSJ AND MOVE FUNDING TO 0918-00-966																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$120,000	\$0	\$30,000	\$0	\$0	\$150,000		

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11630.5	0902-90-048	NCTCOG	City: VARIOUS	VA	From: REGIONAL ITS QUALITY IMPLEMENTATION	09/2015		08/2018		2017	I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
County: VARIOUS To:																			
FY 2017 COMMENTS:																			
	0902-90-051					09/2015		08/2018		2018	I	7:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS:																			
	0902-90-920					09/2015		08/2018		2019	I	7:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$320,000	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
11630.5	0902-90-048	NCTCOG	City: VARIOUS	VA	From: REGIONAL ITS QUALITY IMPLEMENTATION ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED	09/2015		08/2018		2017	I	7:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
County: VARIOUS To: ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS NCTCOG STAFF & CNSLTS WILL																			
FY 2017 COMMENTS: CHANGE SCOPE																			
	0902-90-051					04/2018		09/2022		2018	I	7:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2018 COMMENTS: CHANGE SCOPE																			
	0902-90-920					10/2018		09/2022		2019	I	7:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2019 COMMENTS: CHANGE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$320,000	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000
11631.1	0918-00-208	NCTCOG	City: VARIOUS	VA	From: M&O - TOLLROADS USER SURVEY	06/2016		07/2017		2016	C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
County: DALLAS To:																			
FY 2016 COMMENTS:																			
	0918-00-208					06/2016		07/2017		2016	C	7:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000
11631.1	0918-00-208	NCTCOG	City: VARIOUS	VA	From: M&O - TOLLROADS USER SURVEY	06/2016	08/2016	08/2019		2016	C	3TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
County: VARIOUS To:																			
FY 2016 COMMENTS: CHANGE COUNTY																			
	0918-00-208					06/2016	08/2016	08/2019		2016	C	7:	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
FY 2016 COMMENTS: CHANGE COUNTY																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$300,000	\$300,000	\$60,000	\$0	\$0	\$0	\$300,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11631.2	0902-00-196	NCTCOG	City: VARIOUS	VA	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	09/2016	09/2016	07/2017		2016	C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0		
			County: VARIOUS		To:																
FY 2016 COMMENTS:																					
	0902-00-196					09/2016	09/2016	07/2017		2016	C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	
FY 2016 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000		
11631.2	0902-00-196	NCTCOG	City: VARIOUS	VA	From: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY	09/2016	09/2016	08/2019		2016	C	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0		
			County: VARIOUS		To:																
FY 2016 COMMENTS:																					
	0902-00-196					09/2016	09/2016	08/2019		2016	C	7:	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	
FY 2016 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$400,000	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000		

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11633.1	0918-00-220	NCTCOG	City: VARIOUS VA County: VARIOUS	From: M&O - PROGRAM OVERSIGHT COORDINATION To: PROGRAM OVERSIGHT COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES INCLUDING DEVELOPMENT AND IMPLEMENTATION OF RISK/COMPLIANCE POLICIES AND PROCEDURES	07/2013	06/2013	09/2016		2013	I	RTC LOCAL:	\$0	\$0	\$195,000	\$0	\$0	\$0	\$195,000
FY 2013 COMMENTS:																		
	0918-00-220				07/2013	06/2013	09/2016		2013	I	7:	\$756,600	\$756,600	\$0	\$0	\$0	\$0	\$756,600
FY 2013 COMMENTS:																		
	0918-00-209				07/2014	04/2014	08/2017		2014	I	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
FY 2014 COMMENTS:																		
	0918-00-209				07/2014	04/2014	08/2017		2014	I	RTC LOCAL:	\$0	\$0	\$2,727	\$0	\$0	\$0	\$2,727
FY 2014 COMMENTS:																		
	0918-00-209				07/2014	04/2014	08/2017		2014	I	7:	\$434,727	\$434,727	\$0	\$0	\$0	\$0	\$434,727
FY 2014 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,191,327	\$1,191,327	\$287,727	\$0	\$0	\$0	\$1,389,054
11633.1	0918-00-220	NCTCOG	City: VARIOUS VA County: VARIOUS	From: M&O - PROGRAM OVERSIGHT COORDINATION To: PROGRAM OVERSIGHT COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES INCLUDING DEVELOPMENT AND IMPLEMENTATION OF RISK/COMPLIANCE POLICIES AND PROCEDURES	07/2013	06/2013	09/2016	09/2017	2013	I	RTC LOCAL:	\$195,000	\$0	\$195,000	\$0	\$0	\$0	\$195,000
FY 2013 COMMENTS:																		
	0918-00-220				07/2013	06/2013	09/2016	09/2017	2013	I	7:	\$756,600	\$756,600	\$0	\$0	\$0	\$0	\$756,600
FY 2013 COMMENTS:																		
	0918-00-209				07/2014	09/2014	08/2017	01/2017	2014	I	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
FY 2014 COMMENTS:																		
	0918-00-209				07/2014	04/2014	08/2017	01/2017	2014	I	RTC LOCAL:	\$2,727	\$0	\$2,727	\$0	\$0	\$0	\$2,727
FY 2014 COMMENTS:																		
	0918-00-209				07/2014	04/2014	08/2017	01/2017	2014	I	7:	\$434,727	\$434,727	\$0	\$0	\$0	\$0	\$434,727
FY 2014 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,389,054	\$1,191,327	\$287,727	\$0	\$0	\$0	\$1,389,054

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11633.2	0902-00-195	NCTCOG	City: VARIOUS	VA	From: M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL	06/2016		08/2017		2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			County: VARIOUS		To:															
FY 2016 COMMENTS:																				
	0902-00-195						06/2016	01/2017	08/2017		2016	I	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2016 COMMENTS:																				
	0902-00-178						08/2016		09/2017		2018	I	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0
FY 2018 COMMENTS:																				
	0902-00-178						08/2016		09/2017		2018	I	7:	\$0	\$312,500	\$0	\$0	\$0	\$0	\$312,500
FY 2018 COMMENTS:																				
														2017-2020 APPROVED TOTAL BY TIP CODE						
														\$100,000	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500
11633.2	0902-00-195	NCTCOG	City: VARIOUS	VA	From: M&O - PROGRAM OVERSIGHT COORDINATION; PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION, CONTRACT MGMT, ENHANCEMENT OF RESOURCES)	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS	06/2016	09/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			County: VARIOUS		To:															
FY 2016 COMMENTS: CHANGE SCOPE																				
	0902-00-195						06/2016	09/2016	08/2019		2016	I	7:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
FY 2016 COMMENTS: CHANGE SCOPE																				
	0902-00-178						08/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: CHANGE SCOPE																				
	0902-00-178						08/2018		08/2021		2019	I	7:	\$0	\$312,500	\$0	\$0	\$0	\$0	\$312,500
FY 2019 COMMENTS: CHANGE SCOPE																				
														2019-2022 PROPOSED TOTAL BY TIP CODE						
														\$100,000	\$412,500	\$82,500	\$0	\$0	\$0	\$412,500
11634	N/A	NCTCOG	City: VARIOUS	VA	From: M&O - MANAGED LANE TECHNOLOGY ASSESSMENT	MANAGED LANE TECHNOLOGY ASSESSMENT	10/2012	10/2012	09/2016		2012	I	RTC LOCAL:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County: DALLAS		To:															
FY 2012 COMMENTS:																				
														2017-2020 APPROVED TOTAL BY TIP CODE						
														\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
11634	N/A	NCTCOG	City: VARIOUS	VA	From: M&O - MANAGED LANE TECHNOLOGY ASSESSMENT	MANAGED LANE TECHNOLOGY ASSESSMENT	10/2012	10/2013	09/2019		2014	I	RTC LOCAL:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
			County: VARIOUS		To:															
FY 2014 COMMENTS: REVISE FISCAL YEAR; CHANGE COUNTY																				
														2019-2022 PROPOSED TOTAL BY TIP CODE						
														\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11635	0918-00-238	NCTCOG	City: VARIOUS VA	From: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	05/2013	02/2013	05/2014	04/2015	2013	I	3RTR121 - CC1:	\$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
			County: VARIOUS	To:														
	0918-00-238				05/2013	02/2013	05/2014	05/2014	2013	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	0918-00-238				05/2013	02/2013	05/2014	05/2014	2013	I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
	0918-00-238				05/2013	02/2013	05/2014	05/2014	2013	I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
	0918-00-238				05/2013	02/2013	05/2014	09/2014	2013	I	3RTR121 - TC1:	\$0	\$0	\$5,245	\$0	\$0	\$0	\$5,245
	0918-00-238				05/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
	0918-00-238				05/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	0918-00-238				05/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
	0918-00-238				05/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
	0918-00-238				05/2013	02/2013	05/2014	05/2014	2014	I	3RTR121 - TC1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	0918-00-238				05/2013	02/2013	08/2015	08/2015	2015	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
	0918-00-238				05/2013	02/2013	08/2015	08/2015	2015	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	0918-00-238				05/2013	02/2013	08/2015	08/2015	2015	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0918-00-238				05/2013	02/2013	08/2015	08/2015	2015	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
	FY 2015 COMMENTS:																	
	0918-00-238				05/2013	02/2013	08/2015	08/2015	2015	I	3RTR121 - TC1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	FY 2015 COMMENTS:																	
	0918-00-238				05/2013	02/2013	08/2016		2016	I	3RTR121 - CC1:	\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000
	FY 2016 COMMENTS:																	
	0918-00-238				05/2013	02/2013	08/2016		2016	I	3RTR121 - DA1:	\$0	\$0	\$132,000	\$0	\$0	\$0	\$132,000
	FY 2016 COMMENTS:																	
	0918-00-238				05/2013	02/2013	08/2016		2016	I	3RTR121 - DE1:	\$0	\$0	\$252,000	\$0	\$0	\$0	\$252,000
	FY 2016 COMMENTS:																	
	0918-00-238				05/2013	02/2013	08/2016		2016	I	3RTR121 - TC1:	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	FY 2016 COMMENTS:																	
	0918-00-238				05/2013	02/2013	08/2015		2016	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$626,972	\$0	\$0	\$0	\$626,972
	FY 2016 COMMENTS:																	
	0918-00-238				05/2013	02/2013	08/2015		2017	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
	FY 2017 COMMENTS:																	
	0918-00-238				05/2013	02/2013	08/2015		2018	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
	FY 2018 COMMENTS:																	
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,719,264	\$0	\$3,801,481	\$0	\$0	\$0	\$3,801,481
11635	0918-00-238	NCTCOG	City: VARIOUS VA	From: M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	05/2013	02/2013	05/2014	09/2014	2013	I	3RTR121 - CC1:	\$83,578	\$0	\$83,578	\$0	\$0	\$0	\$83,578
	FY 2013 COMMENTS:																	
	0918-00-238		County: VARIOUS	To:	05/2013	02/2013	05/2014	09/2014	2013	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	FY 2013 COMMENTS:																	
	0918-00-238				05/2013	02/2013	05/2014	09/2014	2013	I	3RTR121 - DA1:	\$115,392	\$0	\$115,392	\$0	\$0	\$0	\$115,392
	FY 2013 COMMENTS:																	
	0918-00-238				05/2013	02/2013	05/2014	09/2014	2013	I	3RTR121 - DE1:	\$220,294	\$0	\$220,294	\$0	\$0	\$0	\$220,294
	FY 2013 COMMENTS:																	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-238					05/2013	02/2013	05/2014	09/2014	2013	I	3RTR121 - TC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2013 COMMENTS: REMOVE TARRANT COUNTY RTR FUNDS AND MOVE TO WEST SET ASIDE ACCOUNT																		
0918-00-238					05/2013	02/2013	05/2014	09/2014	2013	I	3RTR121 - West Set Aside 1:	\$5,245	\$0	\$5,245	\$0	\$0	\$0	\$5,245
FY 2013 COMMENTS: ADD WEST SET ASIDE RTR FUNDS																		
0918-00-238					05/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2014 COMMENTS:																		
0918-00-238					05/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:																		
0918-00-238					05/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2014 COMMENTS: ADD WEST SET ASIDE RTR FUNDS																		
0918-00-238					05/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2014 COMMENTS:																		
0918-00-238					05/2013	02/2013	05/2014	09/2015	2014	I	3RTR121 - TC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2014 COMMENTS: REMOVE FUNDING AND MOVE TO WEST SET ASIDE ACCOUNT																		
0918-00-238					05/2013	02/2013	05/2014	09/2014	2014	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COMMENTS:																		
0918-00-238					05/2013	02/2013	08/2015	09/2017	2015	I	3RTR121 - CC1:	\$110,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000
FY 2015 COMMENTS:																		
0918-00-238					05/2013	02/2013	08/2015	09/2017	2015	I	3RTR121 - CC2:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:																		
0918-00-238					05/2013	02/2013	08/2015	09/2017	2015	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000
FY 2015 COMMENTS: ADD WEST SET ASIDE RTR FUNDS																		
0918-00-238					05/2013	02/2013	08/2015	09/2017	2015	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000
FY 2015 COMMENTS:																		
0918-00-238					05/2013	02/2013	08/2015	09/2017	2015	I	3RTR121 - TC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: REMOVE FUNDING AND MOVE TO WEST SET ASIDE ACCOUNT																		
0918-00-238					05/2013	02/2013	05/2014	09/2014	2015	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 COMMENTS:																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0918-00-238				05/2013	02/2013	08/2016	09/2017	2016	I	3RTR121 - CC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000	
FY 2016 COMMENTS:																			
	0918-00-238				05/2013	02/2013	09/2019		2016	I	3RTR121 - DA1:	\$132,000	\$0	\$132,000	\$0	\$0	\$0	\$132,000	
FY 2016 COMMENTS:																			
	0918-00-238				05/2013	02/2013	09/2019		2016	I	3RTR121 - DE1:	\$252,000	\$0	\$252,000	\$0	\$0	\$0	\$252,000	
FY 2016 COMMENTS:																			
	0918-00-238				05/2013	02/2013	09/2019		2016	I	3RTR121 - TC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: REMOVE FUNDING AND MOVE TO WEST SET ASIDE ACCOUNT																			
	0918-00-238				05/2013	06/2017	08/2015	08/2017	2016	I	3RTR121 - East Set Aside 1:	\$626,972	\$0	\$626,972	\$0	\$0	\$0	\$626,972	
FY 2016 COMMENTS:																			
	0918-00-238				05/2013	02/2013	05/2014	09/2014	2016	I	3RTR121 - West Set Aside 1:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000	
FY 2016 COMMENTS: ADD WEST SET ASIDE RTR FUNDS																			
	0918-00-238				05/2013	11/2016	09/2019		2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2017 COMMENTS:																			
	0918-00-238				05/2013	11/2016	09/2019		2018	I	3RTR121 - East Set Aside 1:	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
FY 2018 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,801,481	\$0	\$3,801,481	\$0	\$0	\$0	\$3,801,481	
11635.1	0918-00-903	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: IMPLEMENTATION/ADMINISTRAT ION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR		IMPLEMENTATION/ADMINISTRATIO N OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	10/2019	08/2022	2019	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
FY 2019 COMMENTS: RELATED TO TIP 11635/CSJ 0918-00-238																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000	
11635.1	0918-00-285	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: IMPLEMENTATION/ADMINISTRAT ION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR		IMPLEMENTATION/ADMINISTRATIO N OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	04/2019	08/2022	2019	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000
FY 2019 COMMENTS: OLD CSJ 0918-00-903																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$670,000	\$0	\$0	\$0	\$670,000	

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11636	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	10/2011	10/2011	12/2014	09/2014	2012	C	RTC LOCAL:	\$0	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County:	DALLAS	To:															
FY 2012 COMMENTS:																				
	N/A						10/2012	10/2012	09/2016		2013	C	RTC LOCAL:	\$0	\$0	\$226,876	\$0	\$0	\$0	\$226,876
FY 2013 COMMENTS:																				
	N/A						10/2013	10/2013	09/2017		2014	C	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS:																				
	N/A						10/2014	10/2014	09/2018		2015	C	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS:																				
	N/A						10/2015	10/2015	09/2019		2016	C	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	
11636	N/A	NCTCOG	City:	VARIOUS	VA	From: M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	10/2011	05/2012	09/2020		2012	C	RTC LOCAL:	\$223,124	\$0	\$223,124	\$0	\$0	\$0	\$223,124
			County:	VARIOUS	To:															
FY 2012 COMMENTS: CHANGE COUNTY																				
	N/A						10/2012	10/2012	09/2020		2013	C	RTC LOCAL:	\$226,876	\$0	\$226,876	\$0	\$0	\$0	\$226,876
FY 2013 COMMENTS: CHANGE COUNTY																				
	N/A						10/2013	10/2013	09/2020		2014	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2014 COMMENTS: CHANGE COUNTY																				
	N/A						10/2014	10/2014	09/2020		2015	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2015 COMMENTS: CHANGE COUNTY																				
	N/A						10/2015	10/2015	09/2020		2016	C	RTC LOCAL:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2016 COMMENTS: CHANGE COUNTY																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11637	0902-00-154	NCTCOG	City: VARIOUS	VA	From: TRAVEL MODEL DEVELOPMENT & DATA COLLECTION PROGRAM	06/2016		09/2017		2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			County: VARIOUS		To: TO DETERMINE ANALYTICAL NEEDS, DOCUMENTATION, DEVELOPMENT & DATA MANAGEMENT PROCESS														
FY 2016 COMMENTS: PART OF A GROUPED CSJ																			
	0902-00-154					06/2016		09/2017		2016	I	10:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: PART OF A GROUPED CSJ																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$100,000	\$20,000	\$0	\$0	\$0	\$100,000
11637	0902-00-154	NCTCOG	City: VARIOUS	VA	From: TRAVEL MODEL DEVELOPMENT & DATA COLLECTION PROGRAM	06/2016	06/2016	09/2019		2016	I	3TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
			County: VARIOUS		To: TO DETERMINE ANALYTICAL NEEDS, DOCUMENTATION, DEVELOPMENT & DATA MANAGEMENT PROCESS														
FY 2016 COMMENTS: PART OF A GROUPED CSJ																			
	0902-00-154					06/2016	06/2016	09/2019		2016	I	10:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: PART OF A GROUPED CSJ																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$100,000	\$100,000	\$20,000	\$0	\$0	\$0	\$100,000

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**Project Detail
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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11639	0918-46-288	DCTA	City: VARIOUS County: DENTON	VA	From: REGIONAL VANPOOL PROGRAM To: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	06/2015	07/2015	05/2016		2016	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$349,106	\$349,106		
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-288					06/2015	07/2015	05/2016		2016	T	7:	\$0	\$465,475	\$0	\$0	\$116,369	\$0	\$581,844		
FY 2016 COMMENTS:																					
	0918-46-288					06/2015	07/2015	05/2016		2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$503,466	\$503,466		
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-288					06/2015	07/2015	05/2016		2017	T	7:	\$0	\$313,267	\$0	\$0	\$78,317	\$0	\$391,584		
FY 2017 COMMENTS:																					
	0918-46-288					06/2015	07/2015	05/2016		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$617,260	\$617,260		
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-288					06/2015	07/2015	05/2016		2018	T	7:	\$0	\$384,072	\$0	\$0	\$96,018	\$0	\$480,090		
FY 2018 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,162,814	\$0	\$0	\$290,704	\$1,469,832	\$2,923,350		
11639	0918-46-288	DCTA	City: VARIOUS County: DENTON	VA	From: REGIONAL VANPOOL PROGRAM To: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE	06/2015	07/2015	08/2018		2016	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$349,106	\$349,106		
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-288					06/2015	07/2015	08/2018		2016	T	7:	\$465,475	\$465,475	\$0	\$0	\$116,369	\$0	\$581,844		
FY 2016 COMMENTS:																					
	0918-46-288					06/2015	07/2015	08/2018		2017	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$503,466	\$503,466		
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-288					06/2015	07/2015	08/2018		2017	T	7:	\$313,267	\$313,267	\$0	\$0	\$78,317	\$0	\$391,584		
FY 2017 COMMENTS:																					
	0918-46-288					06/2015	07/2015	08/2018		2018	T	3LC:	\$0	\$0	\$0	\$0	\$0	\$617,260	\$617,260		
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY DCTA																					
	0918-46-288					06/2015	07/2015	08/2018		2018	T	7:	\$384,072	\$384,072	\$0	\$0	\$96,018	\$0	\$480,090		
FY 2018 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,162,814	\$1,162,814	\$0	\$0	\$290,704	\$1,469,832	\$2,923,350		

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11640.1	N/A	NCTCOG	City: VARIOUS	VA	From: UNIVERSITY PARTNERSHIP PROGRAM - DSTOP	DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS	05/2015	03/2016	09/2017		2016	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000		
FY 2016 COMMENTS:																						
	N/A						05/2015	03/2016	09/2017		2017	I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	
FY 2017 COMMENTS:																						
	N/A						05/2015	03/2016	09/2017		2018	I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	
FY 2018 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE														\$75,000	\$0	\$225,000	\$0	\$0	\$0	\$225,000		
11640.1	N/A	NCTCOG	City: VARIOUS	VA	From: UNIVERSITY PARTNERSHIP PROGRAM - DSTOP	DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS	05/2015	03/2016	09/2017	09/2017	2016	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000		
FY 2016 COMMENTS:																						
	N/A						05/2015	10/2017	10/2020		2017	I	RTC LOCAL:	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	
FY 2017 COMMENTS:																						
	N/A						10/2018		10/2020		2019	I	RTC LOCAL:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	
FY 2019 COMMENTS:																						
2019-2022 PROPOSED TOTAL BY TIP CODE														\$150,000	\$0	\$225,000	\$0	\$0	\$0	\$225,000		
11640.2	N/A	NCTCOG	City: VARIOUS	VA	From: UNIVERSITY PARTNERSHIP PROJECT - EXPRESS BUSES IN MANAGED LANES	STUDY OF EXPRESS BUSES OPERATING IN A MODERN NETWORK OF MANAGED LANES	03/2015	03/2015	08/2016		2015	I	RTC LOCAL:	\$62,000	\$0	\$62,000	\$0	\$0	\$0	\$62,000		
FY 2015 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE														\$62,000	\$0	\$62,000	\$0	\$0	\$0	\$62,000		
11640.2	N/A	NCTCOG	City: VARIOUS	VA	From: UNIVERSITY PARTNERSHIP PROJECT - EXPRESS BUSES IN MANAGED LANES	STUDY OF EXPRESS BUSES OPERATING IN A MODERN NETWORK OF MANAGED LANES	03/2015	03/2015	08/2016	12/2015	2015	I	RTC LOCAL:	\$48,745	\$0	\$48,745	\$0	\$0	\$0	\$0	\$48,745	
FY 2015 COMMENTS: DECREASE REGIONAL FUNDING TO MATCH FINAL EXPENDITURES																						
2019-2022 PROPOSED TOTAL BY TIP CODE														\$48,745	\$0	\$48,745	\$0	\$0	\$0	\$48,745		

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11641	N/A	NCTCOG	City: VARIOUS	VA	M&O - TRAVEL FOR HIGH SPEED RAIL	TRAVEL COSTS ASSOCIATED WITH HIGH SPEED RAIL ACTIVITIES	04/2015	10/2014	09/2017		2015	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2015 COMMENTS:																				
	N/A		County: VARIOUS		To:		04/2016	10/2015	09/2017		2016	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2016 COMMENTS:																				
	N/A						04/2017		09/2017		2017	I	RTC LOCAL:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$30,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000
11641	N/A	NCTCOG	City: VARIOUS	VA	M&O - TRAVEL FOR HIGH SPEED RAIL	TRAVEL COSTS ASSOCIATED WITH HIGH SPEED RAIL ACTIVITIES	04/2015	10/2014	10/2020		2015	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2015 COMMENTS:																				
	N/A		County: VARIOUS		To:		04/2016	10/2015	10/2020		2016	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2016 COMMENTS:																				
	N/A						04/2017	10/2016	10/2020		2017	I	RTC LOCAL:	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000
FY 2017 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$45,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11647	0902-00-185	NCTCOG	City: VARIOUS	VA	From: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES	10/2016		10/2020		2017	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	
			County: VARIOUS		To: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES; INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES															
FY 2017 COMMENTS:																				
	0902-00-185					10/2016		10/2020		2017	I	7:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
FY 2017 COMMENTS:																				
	0902-00-186					10/2017		10/2020		2018	I	3TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS:																				
	0902-00-186					10/2017		10/2020		2018	I	7:	\$0	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000	
11647	0902-00-185	NCTCOG	City: VARIOUS	VA	From: M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES	10/2016	08/2017	10/2020		2017	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	
			County: VARIOUS		To: INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT															
FY 2017 COMMENTS:																				
	0902-00-185					10/2016	08/2017	10/2020		2017	I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
FY 2017 COMMENTS:																				
	0902-00-186					10/2018		10/2021		2019	I	3TDC (MPO):	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS:																				
	0902-00-186					10/2018		10/2021		2019	I	7:	\$0	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
FY 2019 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$750,000	\$1,400,000	\$280,000	\$0	\$0	\$0	\$1,400,000	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11648	0902-00-160	NCTCOG	City: VARIOUS	VA	From: CONGESTION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM	10/2015		10/2020		2016	I	3TDC (MPO):	\$0	\$0	\$16,240	\$0	\$0	\$0	\$0
			County: VARIOUS		To: INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS														
FY 2016 COMMENTS:																			
	0902-00-160					10/2015		10/2020		2016	I	7:	\$0	\$81,200	\$0	\$0	\$0	\$0	\$81,200
FY 2016 COMMENTS:																			
	0902-00-175					10/2017		10/2020		2018	I	3TDC (MPO):	\$0	\$0	\$105,490	\$0	\$0	\$0	\$0
FY 2018 COMMENTS:																			
	0902-00-175					10/2017		10/2020		2018	I	7:	\$0	\$527,450	\$0	\$0	\$0	\$0	\$527,450
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$608,650	\$121,730	\$0	\$0	\$0	\$608,650
11648	0902-00-160	NCTCOG	City: VARIOUS	VA	From: CONGESTION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM	10/2015	03/2016	10/2020		2016	I	3TDC (MPO):	\$0	\$0	\$16,240	\$0	\$0	\$0	\$0
			County: VARIOUS		To: INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS														
FY 2016 COMMENTS:																			
	0902-00-160					10/2015	03/2016	10/2020		2016	I	7:	\$81,200	\$81,200	\$0	\$0	\$0	\$0	\$81,200
FY 2016 COMMENTS:																			
	0902-00-175					05/2018		10/2021		2018	I	3TDC (MPO):	\$0	\$0	\$105,990	\$0	\$0	\$0	\$0
FY 2018 COMMENTS:																			
	0902-00-175					05/2018		10/2021		2018	I	7:	\$0	\$527,450	\$0	\$0	\$0	\$0	\$527,450
FY 2018 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$81,200	\$608,650	\$122,230	\$0	\$0	\$0	\$608,650

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11649	0918-00-280	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: DART VANPOOL PROGRAM To:	10/2016		10/2020		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,673,438	\$1,673,438
FY 2017 COMMENTS: 0918-00-909																			
	0918-00-280					10/2016		10/2020		2017	I	7:	\$0	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
FY 2017 COMMENTS: 0918-00-909																			
	0918-00-946					10/2017		10/2020		2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
FY 2018 COMMENTS:																			
	0918-00-946					10/2017		10/2020		2018	I	7:	\$0	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,103,325	\$0	\$0	\$525,830	\$3,380,344	\$6,009,499
11649	0918-00-280	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: DART VANPOOL PROGRAM To:	10/2016	08/2017	10/2020		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
FY 2017 COMMENTS: 0918-00-909; SCOPE REVISED FOR CLARITY																			
	0918-00-280					10/2016	08/2017	10/2020		2017	I	7:	\$1,041,250	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
FY 2017 COMMENTS: 0918-00-909; SCOPE REVISED FOR CLARITY																			
	0918-00-281					10/2018		10/2020		2018	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
FY 2018 COMMENTS: 0918-00-946; CHANGE CSJ; SCOPE REVISED FOR CLARITY																			
	0918-00-281					10/2018		10/2020		2018	I	7:	\$0	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
FY 2018 COMMENTS: 0918-00-946; CHANGE CSJ; SCOPE REVISED FOR CLARITY																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,041,250	\$2,103,325	\$0	\$0	\$525,830	\$2,809,423	\$5,438,578

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11650	0902-00-187	NCTCOG	City: VARIOUS	VA	From: M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	10/2017		10/2020		2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
County: VARIOUS To:																				
FY 2018 COMMENTS: 0902-00-924																				
0902-00-187																				
FY 2018 COMMENTS: 0902-00-924																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000
11650	0902-00-187	NCTCOG	City: VARIOUS	VA	From: M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	05/2018		09/2021		2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
County: VARIOUS To:																				
FY 2018 COMMENTS: 0902-00-924																				
0902-00-187																				
FY 2018 COMMENTS: 0902-00-924																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$400,000	\$80,000	\$0	\$0	\$0	\$400,000
11651	0902-00-173	NCTCOG	City: VARIOUS	VA	From: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITING, ETC.	09/2020		08/2021		2021	I	5:	\$0	\$3,254,255	\$0	\$0	\$813,564	\$0	\$4,067,819
County: VARIOUS To:																				
FY 2021 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$3,254,255	\$0	\$0	\$813,564	\$0	\$4,067,819
11651	0902-00-173	NCTCOG	City: VARIOUS	VA	From: REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITING, ETC.	09/2020		08/2021		2023	I	5:	\$0	\$3,014,255	\$0	\$0	\$753,564	\$0	\$3,767,819
County: VARIOUS To:																				
FY 2023 COMMENTS: CHANGE FISCAL YEAR; DECREASE FUNDING AND MOVE TO NEW PROJECT (TIP 11651.2)																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$3,014,255	\$0	\$0	\$753,564	\$0	\$3,767,819
11651.1	0918-47-998	NCTCOG	City: VARIOUS	VA	From: DCTA HEBRON STATION	PRELIMINARY ENGINEERING FOR VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART STATION	10/2017		10/2018		2018	E	5:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
County: VARIOUS To: IRVING CAMPION TRAIL NORTH EXTENSION																				
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
11651.1	0918-47-233	NCTCOG	City: VARIOUS	VA	From: DCTA HEBRON STATION	PRELIMINARY ENGINEERING FOR VELOWEB SHARED-USE PATH, INCLUDING CONNECTIONS TO NORTH CARROLLTON/FRANKFORD DART STATION AND TRINITY MILLS DART STATION	04/2018		08/2021		2018	E	5:	\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000
County: VARIOUS To: IRVING CAMPION TRAIL NORTH EXTENSION																				
FY 2018 COMMENTS: OLD CSJ 0918-47-998; CHANGE CSJ																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000

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11651.2	N/A	NCTCOG	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2019	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			County: DALLAS	To:																		
FY 2019 COMMENTS: PLACEHOLDER																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$0	\$0
11651.2	0000-18-101	NCTCOG	City: VARIOUS	VA	From: FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL	10/2018		04/2020		2019	E	STBG:	\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000			
			County: DALLAS	To:	PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER																	
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; OFFSET BY DECREASE IN FUNDING ON TIP 11651																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
11652	0902-00-172	NCTCOG	City: VARIOUS	VA	From: REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM	10/2016		10/2020		2018	C	5:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000			
			County: VARIOUS	To:	REGIONAL MINOR INTERSECTION IMPROVEMENTS SUCH AS TRAFFIC SIGNAL CABINETS, ETC.																	
FY 2018 COMMENTS: 0902-22-923																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
11652	0902-00-172	NCTCOG	City: VARIOUS	VA	From: REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM	04/2018		08/2021		2018	C	5:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000			
			County: VARIOUS	To:	REGIONAL MINOR INTERSECTION IMPROVEMENTS SUCH AS TRAFFIC SIGNAL CABINETS, ETC.																	
FY 2018 COMMENTS: 0902-00-923																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
11653	0902-00-194	NCTCOG	City: VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	10/2015		10/2020		2016	I	3RTR121 - West Set	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000			
			County: VARIOUS	To:	HIGH SPEED RAIL							Aside 1:										
FY 2016 COMMENTS: PLANNING CSJ 0902-00-927																						
						10/2016		10/2020		2017	I	3RTR121 - West Set	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000			
												Aside 1:										
FY 2017 COMMENTS: PLANNING CSJ 0902-00-927																						
						10/2017		10/2020		2018	I	3RTR121 - West Set	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000			
												Aside 1:										
FY 2018 COMMENTS: PLANNING CSJ 0902-00-927																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
11653	0902-00-194	NCTCOG	City: VARIOUS	VA	From: HIGH SPEED RAIL INITIATIVE	10/2015	08/2016	09/2026		2016	I	3RTR121 - West Set	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000			
			County: VARIOUS	To:	HIGH SPEED RAIL							Aside 1:										
FY 2016 COMMENTS: PLANNING CSJ 0902-00-927																						
						10/2016	09/2016	09/2026		2017	I	3RTR121 - West Set	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000			
												Aside 1:										
FY 2017 COMMENTS: PLANNING CSJ 0902-00-927																						
						10/2017	09/2017	09/2026		2018	I	3RTR121 - West Set	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000			
												Aside 1:										
FY 2018 COMMENTS: PLANNING CSJ 0902-00-927																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11654	0902-00-161	NCTCOG	City: VARIOUS	VA	From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS To: County: VARIOUS	05/2016		08/2020		2016	I	3RTR121 - West Set Aside 1:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
FY 2016 COMMENTS: EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST; CHANGE CSJ FROM 0902-00-916																					
	0902-00-161					05/2017		08/2020		2017	I	3RTR121 - West Set Aside 1:	\$0	\$0	\$432,500	\$0	\$0	\$0	\$432,500		
FY 2017 COMMENTS: EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST; CHANGE CSJ FROM 0902-00-917																					
	0902-00-161					05/2018		08/2020		2018	I	3RTR121 - West Set Aside 1:	\$0	\$0	\$445,000	\$0	\$0	\$0	\$445,000		
FY 2018 COMMENTS: EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST; CHANGE CSJ FROM 0902-00-918																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$977,500	\$0	\$0	\$0	\$977,500		
11654	0902-00-161	NCTCOG	City: VARIOUS	VA	From: MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS To: County: VARIOUS	05/2016	07/2016	08/2026		2016	I	3RTR121 - West Set Aside 1:	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		
FY 2016 COMMENTS: EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST; CHANGE CSJ FROM 0902-00-916																					
	0902-00-161					05/2017	09/2016	08/2026		2017	I	3RTR121 - West Set Aside 1:	\$432,500	\$0	\$432,500	\$0	\$0	\$0	\$432,500		
FY 2017 COMMENTS: EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST; CHANGE CSJ FROM 0902-00-917																					
	0902-00-161					05/2018	09/2017	08/2026		2018	I	3RTR121 - West Set Aside 1:	\$445,000	\$0	\$445,000	\$0	\$0	\$0	\$445,000		
FY 2018 COMMENTS: EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST; CHANGE CSJ FROM 0902-00-918																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$977,500	\$0	\$977,500	\$0	\$0	\$0	\$977,500		

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11655	0902-00-183	NCTCOG	City: VARIOUS	VA	From: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016		10/2020		2017	I	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	
			County: VARIOUS		To: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS															
FY 2017 COMMENTS:																				
	0902-00-183					10/2016		10/2020		2017	I	7:	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
FY 2017 COMMENTS:																				
	0902-00-184					10/2017		10/2020		2018	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS:																				
	0902-00-184					10/2017		10/2020		2018	I	7:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,100,000	\$220,000	\$0	\$0	\$0	\$1,100,000	
11655	0902-00-183	NCTCOG	City: VARIOUS	VA	From: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS	10/2016	08/2017	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	
			County: VARIOUS		To: REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS															
FY 2017 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0902-00-183					10/2016	08/2017	08/2020		2017	I	7:	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
FY 2017 COMMENTS: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0902-00-184					10/2017	09/2017	08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0902-00-184					10/2017	09/2017	08/2020		2018	I	7:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
FY 2018 COMMENTS: 150,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,100,000	\$1,100,000	\$220,000	\$0	\$0	\$0	\$1,100,000	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11657	0918-00-262	NCTCOG	City: VARIOUS	VA	From: M&O - AQ MARKETING AND EDUCATION PROGRAM	01/2016	01/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0
County: VARIOUS To:																			
FY 2016 COMMENTS:																			
	0918-00-262					01/2016	01/2016	08/2019		2016	I	5:	\$1,050,000	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
FY 2016 COMMENTS:																			
	0918-00-272					10/2016		08/2019		2017	I	3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS:																			
	0918-00-272					10/2016		08/2019		2017	I	5:	\$0	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
FY 2017 COMMENTS:																			
	0918-00-273					10/2017		08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS:																			
	0918-00-273					10/2017		08/2021		2018	I	5:	\$0	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,050,000	\$4,015,000	\$803,000	\$0	\$0	\$0	\$4,015,000
11657	0918-00-262	NCTCOG	City: VARIOUS	VA	From: M&O - AQ MARKETING AND EDUCATION PROGRAM	01/2016	01/2016	08/2018		2016	I	3TDC (MPO):	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0
County: VARIOUS To:																			
FY 2016 COMMENTS: 210,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0918-00-262					01/2016	01/2016	08/2018		2016	I	5:	\$1,050,000	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
FY 2016 COMMENTS: 210,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0918-00-272					10/2016	07/2016	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$265,000	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0918-00-272					10/2016	07/2016	08/2020		2017	I	5:	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
FY 2017 COMMENTS: 265,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0918-00-273					10/2017	04/2018	08/2021		2018	I	3TDC (MPO):	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 328,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
	0918-00-273					10/2017	04/2018	08/2021		2018	I	5:	\$0	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
FY 2018 COMMENTS: 328,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$2,375,000	\$4,015,000	\$803,000	\$0	\$0	\$0	\$4,015,000

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TIP Code	CSJ	Agency	Facility			Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11658	0902-00-197	NCTCOG	City:	VARIOUS	VA	From: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC)	06/2016		08/2018	2016	I	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
			County:	VARIOUS		To: CONTROLS AND OTHER DESIGNATED POLLUTANTS														
FY 2016 COMMENTS: 0902-00-904																				
	0902-00-197						06/2016		08/2018	2016	I	5:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
FY 2016 COMMENTS: 0902-00-904																				
	0902-00-168						10/2016		08/2019	2017	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: 0902-00-905																				
	0902-00-168						10/2016		08/2019	2017	I	5:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 2017 COMMENTS: 0902-00-905																				
	0902-00-169						10/2017		08/2020	2018	I	3TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 0902-00-906																				
	0902-00-169						10/2017		08/2020	2018	I	5:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
FY 2018 COMMENTS: 0902-00-906																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
11658	0902-00-197	NCTCOG	City:	VARIOUS	VA	From: EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC)	06/2016	09/2016	08/2019	2016	I	3TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
			County:	VARIOUS		To: CONTROLS AND OTHER DESIGNATED POLLUTANTS														
FY 2016 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0902-00-197						06/2016	09/2016	08/2019	2016	I	5:	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
FY 2016 COMMENTS: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																				
	0902-00-169						09/2018		08/2020	2018	I	3TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: CANCEL CSJ 0902-00-168 AND COMBINE WITH CSJ 0902-00-168																				
	0902-00-168						09/2018		08/2019	2018	I	3TDC (MPO):	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR; INCREASE FUNDS FROM CSJ 0902-00-169																				
	0902-00-168						09/2018		08/2019	2018	I	5:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
FY 2018 COMMENTS: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR; INCREASE FUNDS FROM CSJ 0902-00-169																				
	0902-00-169						09/2018		08/2020	2018	I	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: CANCEL CSJ 0902-00-168 AND COMBINE WITH CSJ 0902-00-168																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$200,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

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**Project Detail
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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11659	N/A	NCTCOG	City: VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE	06/2016		09/2018		2016	I	RTC LOCAL:	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2016 COMMENTS:																				
	N/A		County: VARIOUS		To:		10/2016		09/2019		2017	I	RTC LOCAL:	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2017 COMMENTS:																				
	N/A						10/2017		09/2020		2018	I	RTC LOCAL:	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
11659	N/A	NCTCOG	City: VARIOUS	VA	From: TRANSPORTATION DEPARTMENT VEHICLE	PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE	06/2016	01/2017	01/2020		2016	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2016 COMMENTS:																				
	N/A		County: VARIOUS		To:		10/2016	01/2017	01/2020		2017	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2017 COMMENTS:																				
	N/A						10/2017	10/2017	01/2020		2018	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
FY 2018 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$30,000
11660	N/A	NCTCOG	City: VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY ENERGY EFFICIENCY INITIATIVES	10/2015	11/2015	09/2017		2016	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 COMMENTS:																				
	N/A		County: VARIOUS		To:		10/2016		09/2018		2017	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
11660	N/A	NCTCOG	City: VARIOUS	VA	From: AIR QUALITY ENERGY EFFICIENCY INITIATIVES	AIR QUALITY ENERGY EFFICIENCY INITIATIVES	10/2015	11/2015	09/2019		2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2016 COMMENTS:																				
	N/A		County: VARIOUS		To:		10/2016	10/2016	09/2019		2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000

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11661	0918-00-268	NCTCOG	City: VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	10/2016		10/2020		2017	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
County: VARIOUS To: -----																			
FY 2017 COMMENTS: OLD CSJ 0918-00-947																			
	0918-00-268					10/2017		10/2020		2018	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018 COMMENTS: OLD CSJ 0918-00-947																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
11661	0918-00-268	NCTCOG	City: VARIOUS	VA	From: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	10/2016	10/2016	10/2026		2017	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
County: VARIOUS To: -----																			
FY 2017 COMMENTS: OLD CSJ 0918-00-947																			
	0918-00-268					10/2017	09/2017	10/2026		2018	I	3RTR121 - East Set Aside 1:	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2018 COMMENTS: OLD CSJ 0918-00-947																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11663	0902-00-171	NCTCOG	City: VARIOUS County: VARIOUS	VA	ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	10/2016	05/2017	10/2018		2017	I	5:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2017 COMMENTS: CSJ 0902-00-917																					
	0902-00-900						10/2016	05/2017	10/2018		2018	I	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000	
FY 2018 COMMENTS: CSJ 0902-00-917																					
	0902-00-900										2018	I	7:	\$2,080,000	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,000	
FY 2018 COMMENTS: CSJ 0902-00-917																					
	0902-00-901										2019	I	7:	\$1,880,000	\$1,880,000	\$0	\$470,000	\$0	\$0	\$2,350,000	
FY 2019 COMMENTS: CSJ 0902-00-917																					
2017-2020 APPROVED TOTAL BY TIP CODE														\$5,880,000	\$0	\$1,470,000	\$0	\$0	\$7,350,000		
11663	0902-00-171	NCTCOG	City: VARIOUS County: VARIOUS	VA	ENTIRE MANAGED LANE SYSTEM	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME	10/2016	05/2017	10/2018		2017	I	5:	\$1,600,000	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2017 COMMENTS: CSJ 0902-00-917																					
	0902-00-900						05/2018		08/2019		2018	I	5:	\$320,000	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000	
FY 2018 COMMENTS: CSJ 0902-00-917																					
	0902-00-900						05/2018		08/2019		2018	I	7:	\$2,080,000	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,000	
FY 2018 COMMENTS: CSJ 0902-00-917																					
	0902-00-901						10/2018		09/2019		2019	I	7:	\$1,880,000	\$1,880,000	\$0	\$470,000	\$0	\$0	\$2,350,000	
FY 2019 COMMENTS: CSJ 0902-00-917																					
2019-2022 PROPOSED TOTAL BY TIP CODE														\$1,920,000	\$5,880,000	\$0	\$1,470,000	\$0	\$0	\$7,350,000	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11667	N/A	NCTCOG	City: VARIOUS	VARIOUS	From: TECHNICAL ASSISTANCE & PROFESSIONAL SERVICES FOR TRANSIT PROGRAMS	03/2016	03/2016	02/2017		2017	I	RTC LOCAL:	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$60,000			
			County: VARIOUS		To: ASSIST WITH TRIENNIAL REVIEW, IMPLEMENTATION OF FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT, TRANSIT FUNDING, OPERATIONS, AND TECHNICAL ASSISTANCE FOR TRANSIT PROGRAMS																	
FY 2017 COMMENTS:																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$60,000
11667	N/A	NCTCOG	City: VARIOUS	VARIOUS	From: TECHNICAL ASSISTANCE & PROFESSIONAL SERVICES FOR TRANSIT PROGRAMS	03/2016	03/2016	02/2017	02/2017	2017	I	RTC LOCAL:	\$33,297	\$0	\$33,297	\$0	\$0	\$0	\$33,297			
			County: VARIOUS		To: ASSIST WITH TRIENNIAL REVIEW, IMPLEMENTATION OF FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT, TRANSIT FUNDING, OPERATIONS, AND TECHNICAL ASSISTANCE FOR TRANSIT PROGRAMS																	
FY 2017 COMMENTS: DECREASE FUNDING TO MATCH FINAL EXPENDITURES																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$33,297	\$0	\$33,297	\$0	\$0	\$0	\$33,297
11669	N/A	NCTCOG	City: VARIOUS	VA	From: SMART STATE IMPLEMENTATION	02/2017		08/2020		2017	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000			
			County: TARRANT		To: DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS																	
FY 2017 COMMENTS:																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11669	N/A	NCTCOG	City: VARIOUS	VA	From: SMART STATE IMPLEMENTATION	02/2017	12/2016	08/2020		2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000			
			County: TARRANT		To: DALLAS-FORT WORTH AREA INCLUDING UTA CAMPUS, ARLINGTON STREETS, IH 30 FROM IH 35W IN FORT WORTH TO IH 35E IN DALLAS																	
FY 2017 COMMENTS:																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11670	0902-90-941	NCTCOG	City: VARIOUS	VA	From: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR	09/2017		08/2020		2018	I	7:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000			
			County: TARRANT		To: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR																	
FY 2018 COMMENTS:																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000
11670	0902-90-100	NCTCOG	City: VARIOUS	VA	From: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR	08/2018		09/2021		2018	I	7:	\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000			
			County: TARRANT		To: TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR																	
FY 2018 COMMENTS:																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11671	0902-00-984	NCTCOG	City: VARIOUS	VA	From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	09/2017		08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
County: VARIOUS To:																			
FY 2018 COMMENTS: 0902-00-984																			
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$550,000	\$110,000	\$0	\$0	\$0	\$550,000
11671	0902-00-984	NCTCOG	City: VARIOUS	VA	From: MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	08/2018		09/2021		2018	I	3TDC (MPO):	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
County: VARIOUS To:																			
FY 2018 COMMENTS: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TCS [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL 0902-00-984																			
FY 2018 COMMENTS: 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TCS [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$550,000	\$110,000	\$0	\$0	\$0	\$550,000
11672	N/A	NCTCOG	City: VARIOUS	VARIOUS	From: UNIVERSITY PARTNERSHIP PROJECT	08/2017		08/2018		2017	I	RTC LOCAL:	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
County: VARIOUS To:																			
FY 2017 COMMENTS: N/A																			
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
11672	N/A	NCTCOG	City: VARIOUS	VARIOUS	From: UNIVERSITY PARTNERSHIP PROJECT	08/2017	12/2017	08/2018		2017	I	RTC LOCAL:	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000
County: VARIOUS To:																			
FY 2017 COMMENTS: N/A																			
FY 2019 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$40,000	\$0	\$65,000	\$0	\$0	\$0	\$65,000
11673	N/A	NCTCOG	City: VARIOUS	VARIOUS	From: UNIVERSITY PARTNERSHIP PROJECT	08/2017		08/2018		2017	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
County: VARIOUS To:																			
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
11673	N/A	NCTCOG	City: VARIOUS	VARIOUS	From: UNIVERSITY PARTNERSHIP PROJECT	08/2017	11/2017	08/2018		2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
County: VARIOUS To:																			
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11674	0902-90-944	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL To: FROM DALLAS TO FORT WORTH	09/2017		08/2020		2018	ENV	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS:																			
	0902-90-944					09/2017		08/2020		2018	ENV	7:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
11674	0902-00-774	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: DFW CORE EXPRESS HIGH SPEED RAIL To: FROM DALLAS TO FORT WORTH	09/2017		08/2020		2019	ENV	3TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: REVISE CSJ; PLANNING CSJ 0902-90-944; CHANGE SCOPE																			
	0902-00-774					09/2017		08/2020		2019	ENV	7:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FY 2019 COMMENTS: REVISE CSJ; PLANNING CSJ 0902-90-944; CHANGE SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$5,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
11675	5000-00-950	NCTCOG	City: VARIOUS County: DENTON	VA	From: VARIOUS To:	05/2017		09/2018		2017	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS: CAT 10 FUNDING SOURCE IS Z445																			
	5000-00-950					05/2017		09/2018		2017	I	10:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS: CAT 10 FUNDING SOURCE IS Z445																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
11675	0918-00-274	NCTCOG	City: VARIOUS County: DENTON	VA	From: VARIOUS To:	05/2017	06/2017	09/2018		2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: CAT 10 FUNDING SOURCE IS Z445; REVISE CSJ AND FISCAL YEAR; GROUPED CSJ 5000-00-950																			
	0918-00-274					05/2017	10/2017	09/2018		2018	I	10:	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
FY 2018 COMMENTS: CAT 10 FUNDING SOURCE IS Z445; REVISE CSJ AND FISCAL YEAR; GROUPED CSJ 5000-00-950																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$100,000	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11678	0918-00-902	NCTCOG	City: VARIOUS	VA	From: DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)	09/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0		
			County: VARIOUS		To:																
FY 2019 COMMENTS:																					
	0918-00-902					09/2018		08/2021		2019	I	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
FY 2019 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$250,000	
11678	0918-00-902	NCTCOG	City: VARIOUS	VA	From: DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)	09/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0		
			County: VARIOUS		To:																
FY 2019 COMMENTS:																					
	0918-00-902					09/2018		08/2021		2019	I	STBG:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
FY 2019 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$250,000	
11679	0918-47-903	NCTCOG	City: VARIOUS	VA	From: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	09/2017		08/2020		2018	I	3RTR121 - DA1:	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000		
			County: VARIOUS		To:																
FY 2018 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	
11679	0918-47-211	NCTCOG	City: VARIOUS	VA	From: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS	04/2018		10/2028		2018	I	3RTR121 - DA1:	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000		
			County: VARIOUS		To:																
FY 2018 COMMENTS: OLD CSJ 0918-47-903; CHANGE CSJ																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	

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11734	0902-48-712	DFW AIRPORT	City: VARIOUS	CS	From: EAST-WEST CONNECTOR FROM SH 360	09/2008	01/2008	03/2017		2009	E	7:	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
			County: TARRANT		To: RENTAL CAR DRIVE														
FY 2009 COMMENTS:																			
	0902-48-712					01/2015	01/2008	05/2017		2010	E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 COMMENTS:																			
	0902-48-712					09/2008	01/2008	05/2017		2012	E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS:																			
	0902-90-034					05/2017		03/2018		2015	E	3RTR121 - DA2:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
FY 2015 COMMENTS:																			
	0902-48-712					05/2017		03/2018		2017	E	7:	\$0	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2017 COMMENTS:																			
	0902-90-034					05/2018		05/2019		2018	C	3RTR121 - DA2:	\$0	\$0	\$18,000,000	\$0	\$4,500,000	\$0	\$22,500,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,500,000	\$1,660,000	\$20,000,000	\$0	\$5,415,000	\$0	\$27,075,000

11734	0902-48-712	DFW AIRPORT	City: VARIOUS	CS	From: EAST-WEST CONNECTOR FROM SH 360	09/2008	01/2008	08/2019		2009	E	7:	\$150,000	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
			County: TARRANT		To: RENTAL CAR DRIVE														
FY 2009 COMMENTS:																			
	0902-48-712					01/2015	01/2008	08/2019		2010	E	7:	\$636,000	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
FY 2010 COMMENTS:																			
	0902-48-712					09/2008	01/2008	08/2019		2012	E	7:	\$714,000	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
FY 2012 COMMENTS:																			
	0902-90-034					04/2020		11/2021		2015	E	3RTR121 - DA2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: EXCHANGE RTR FUNDS FOR STBG FUNDS; REVISE FISCAL YEAR																			
	0902-48-712					02/2018	02/2018	08/2019		2018	E	7:	\$160,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
FY 2018 COMMENTS:																			
	0902-90-034					04/2020		11/2021		2018	C	3RTR121 - DA2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2018 COMMENTS: EXCHANGE RTR FUNDS FOR STBG FUNDS; REVISE FISCAL YEAR																			
	0902-90-034					09/2019		10/2020		2020	E	STBG:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
FY 2020 COMMENTS: EXCHANGE RTR FUNDS FOR STBG FUNDS; REVISE FISCAL YEAR																			
	0902-90-034					11/2020		11/2021		2021	C	STBG:	\$0	\$18,000,000	\$0	\$0	\$4,500,000	\$0	\$22,500,000
FY 2021 COMMENTS: EXCHANGE RTR FUNDS FOR STBG FUNDS; REVISE FISCAL YEAR																			

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2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,660,000	\$21,660,000	\$0	\$0	\$5,415,000	\$0	\$27,075,000

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11747	0918-47-015	DALLAS CO	City: VARIOUS County: DALLAS	CS From: WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK To: AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6 LANE APPROACHES	04/2010	04/2010	12/2016		2010	E	3RTR121 - DA1:	\$480,000	\$0	\$480,000	\$0	\$120,000	\$0	\$600,000			
FY 2010 COMMENTS: PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$2,979,640, DESOTO \$222,640, AND CEDAR HILL \$217,720																						
	0918-47-015					06/2016		06/2017		2016	R	3RTR121 - DA1:	\$0	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000			
FY 2016 COMMENTS: PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$2,979,640, DESOTO \$222,640, AND CEDAR HILL \$217,720																						
	0918-47-015					01/2017		06/2017		2017	U	3RTR121 - DA1:	\$0	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000			
FY 2017 COMMENTS: PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$2,979,640, DALLAS WATER UTILITIES \$250,000, DESOTO \$222,640, AND CEDAR HILL \$217,720																						
	0918-47-015					10/2017		03/2019		2018	C	3RTR121 - DA1:	\$0	\$0	\$2,010,000	\$0	\$502,500	\$0	\$2,512,500			
FY 2018 COMMENTS: PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$2,979,640, DESOTO \$222,640, AND CEDAR HILL \$217,720																						
	0918-47-015					10/2017		03/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,887,500	\$2,887,500			
FY 2018 COMMENTS: PLANNING CSJ 0918-48-913; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$2,979,640, DALLAS WATER UTILITIES \$250,000, DESOTO \$222,640, AND CEDAR HILL \$217,720																						
2017-2020 APPROVED TOTAL BY TIP CODE												\$480,000	\$0	\$3,130,000	\$0	\$782,500	\$2,887,500	\$6,800,000				
11747	0918-47-015	DALLAS CO	City: VARIOUS County: DALLAS	CS From: WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK To: AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 4 LANE APPROACHES	04/2010	04/2009	01/2018	02/2018	2009	E	3RTR121 - DA1:	\$480,000	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000			
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666; REVISE SCOPE & FISCAL YEAR; INCREASE FUNDING																						
	0918-47-015					04/2010	04/2009	01/2018	02/2018	2009	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$430,000	\$430,000			
FY 2009 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666; REVISE SCOPE & FISCAL YEAR; ADD LOCAL CONTRIBUTION																						
	0918-47-015					06/2016	04/2016	05/2018		2016	R	3RTR121 - DA1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666; REVISE SCOPE; REDUCE FUNDING AND MOVE TO CONSTRUCTION PHASE																						
	0918-47-015					06/2016	04/2016	05/2018		2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$625,000	\$625,000			
FY 2016 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666; REVISE SCOPE; ADD ROW PHASE WITH LOCAL FUNDING																						
	0918-47-015					05/2018		12/2018		2018	U	3RTR121 - DA1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 2018 COMMENTS: MILESTONE POLICY PROJECT, CANNOT BE DELAYED; PLAN CSJ 0918-48-913; LOCAL FUNDS PAID BY DALLAS CO \$3,896,000, DALLAS \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667 & DUNCANVILLE \$310,666; REVISE SCOPE & FY; REDUCE FUNDS & MOVE TO CON; CANCEL UTIL PHASE																						
	0918-47-015					01/2019		06/2020		2019	C	3RTR121 - DA1:	\$1,600,000	\$0	\$2,170,000	\$0	\$542,500	\$0	\$2,712,500			
FY 2019 COMMENTS: MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS PAID BY DALLAS CO \$3,896,000, DESOTO \$358,667, CEDAR HILL \$353,667, DUNCANVILLE \$310,666; REVISE SCOPE & FY; INCREASE FUNDING (FROM REDUCTION ON ROW & UTIL PHASES)																						
	0918-47-015					01/2019		06/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,231,500	\$3,231,500			
FY 2019 COMMENTS: MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED PAST FY 2019; PLAN CSJ 0918-48-913; LOCAL FUNDS TO BE PAID BY DALLAS CO \$3,896,000, DALLAS \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, & DUNCANVILLE \$310,666; REVISE SCOPE & FISCAL YEAR; INCREASE FUNDING																						
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,080,000	\$0	\$3,130,000	\$0	\$782,500	\$4,286,500	\$8,199,000				

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.2	N/A	NCTCOG	City: VARIOUS	VA	From: M&O - LOCAL MATCH FOR REGIONAL FAA GRANT	08/2008	08/2008	08/2011	09/2013	2009	C	RTC LOCAL:	\$45,325	\$0	\$45,325	\$0	\$0	\$0	\$45,325
			County: DALLAS		To:														
					LOCAL MATCH AND FUNDING FOR AVIATION ACTIVITIES - INCLUDING LOCAL MATCH FOR FAA PLANNING GRANT, SIMULATOR PROJECT, AIRPORT GIS DATA COLLECTION FOR FAA, LOCAL MATCH FOR FUTURE FAA PLANNING/IMPLEMENTATION GRANT														
					FY 2009 COMMENTS:														
					N/A	08/2008	10/2013	09/2016		2010	C	RTC LOCAL:	\$58,650	\$0	\$58,650	\$0	\$0	\$0	\$58,650
					FY 2010 COMMENTS:														
					N/A	10/2016		09/2018		2011	C	RTC LOCAL:	\$22,817	\$0	\$22,817	\$0	\$0	\$0	\$22,817
					FY 2011 COMMENTS:														
					N/A	10/2018		09/2020		2013	C	RTC LOCAL:	\$0	\$0	\$308,000	\$0	\$0	\$0	\$308,000
					FY 2013 COMMENTS:														
					N/A	10/2020		09/2021		2014	C	RTC LOCAL:	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
					FY 2014 COMMENTS:														
					N/A	10/2021		09/2022		2015	C	RTC LOCAL:	\$0	\$0	\$35,294	\$0	\$0	\$0	\$35,294
					FY 2015 COMMENTS:														
					N/A	10/2022		09/2023		2016	C	RTC LOCAL:	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
					FY 2016 COMMENTS:														
2017-2020 APPROVED TOTAL BY TIP CODE													\$126,792	\$0	\$511,586	\$0	\$0	\$0	\$511,586
11888.2	N/A	NCTCOG	City: VARIOUS	VA	From: M&O - LOCAL MATCH FOR REGIONAL FAA GRANT	08/2008		08/2011		2009	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: DALLAS		To:														
					LOCAL MATCH AND FUNDING FOR AVIATION ACTIVITIES - INCLUDING LOCAL MATCH FOR FAA PLANNING GRANT, SIMULATOR PROJECT, AIRPORT GIS DATA COLLECTION FOR FAA, LOCAL MATCH FOR FUTURE FAA PLANNING/IMPLEMENTATION GRANT														
					FY 2009 COMMENTS: CANCEL PROJECT; LOCAL MATCHES CAPTURED IN TIP 11888.1 AND 11888.6														
					N/A	08/2008		09/2016		2010	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					FY 2010 COMMENTS: CANCEL PROJECT; LOCAL MATCHES CAPTURED IN TIP 11888.1 AND 11888.6														
					N/A	10/2016		09/2018		2011	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					FY 2011 COMMENTS: CANCEL PROJECT; LOCAL MATCHES CAPTURED IN TIP 11888.1 AND 11888.6														
					N/A	10/2018		09/2020		2013	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					FY 2013 COMMENTS: CANCEL PROJECT; LOCAL MATCHES CAPTURED IN TIP 11888.1 AND 11888.6														
					N/A	10/2020		09/2021		2014	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					FY 2014 COMMENTS: CANCEL PROJECT; LOCAL MATCHES CAPTURED IN TIP 11888.1 AND 11888.6														

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	N/A				10/2021		09/2022		2015	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: CANCEL PROJECT; LOCAL MATCHES CAPTURED IN TIP 11888.1 AND 11888.6																		
	N/A				10/2022		09/2023		2016	C	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016 COMMENTS: CANCEL PROJECT; LOCAL MATCHES CAPTURED IN TIP 11888.1 AND 11888.6																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11888.3	N/A	NCTCOG	City: VARIOUS	VA	From: M&O - AVIATION OUTREACH AND EDUCATION INCLUDING SIMULATOR	05/2009	01/2013	08/2016	03/2016	2012	C	RTC LOCAL:	\$125,000	\$0	\$208,000	\$0	\$52,000	\$0	\$260,000
County: DALLAS To: <hr/> FY 2012 COMMENTS: FY2016 REDUCED FROM \$25,000 TO \$20,000 BASED ON \$5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																			
	N/A					05/2009	10/2013	08/2016	03/2016	2014	C	RTC LOCAL:	\$44,800	\$0	\$119,800	\$0	\$11,200	\$0	\$131,000
FY 2014 COMMENTS: FY2016 REDUCED FROM \$25,000 TO \$20,000 BASED ON \$5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																			
	N/A					05/2009	10/2014	08/2016		2015	C	RTC LOCAL:	\$46,000	\$0	\$46,000	\$0	\$11,500	\$0	\$57,500
FY 2015 COMMENTS: FY2016 REDUCED FROM \$25,000 TO \$20,000 BASED ON \$5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																			
	N/A					05/2009	10/2015	08/2018		2016	C	RTC LOCAL:	\$82,500	\$0	\$82,500	\$0	\$11,500	\$0	\$94,000
FY 2016 COMMENTS: FY2016 REDUCED FROM \$25,000 TO \$20,000 BASED ON \$5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																			
	N/A					10/2016		10/2020		2017	C	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS: FY2016 REDUCED FROM \$25,000 TO \$20,000 BASED ON \$5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																			
	N/A					10/2017		08/2021		2018	C	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2018 COMMENTS: FY2016 REDUCED FROM \$25,000 TO \$20,000 BASED ON \$5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$298,300	\$0	\$556,300	\$0	\$86,200	\$0	\$642,500
11888.3	N/A	NCTCOG	City: VARIOUS	VA	From: M&O - AVIATION EDUCATION, OUTREACH, AND IMPLEMENTATION	05/2009	01/2009	09/2018		2009	C	RTC LOCAL:	\$360,002	\$0	\$360,002	\$0	\$26,500	\$0	\$386,502
County: DALLAS To: <hr/> FY 2009 COMMENTS: REVISE FISCAL YEAR; INCREASE REGIONAL FUNDING (OFFSET BY REDUCTION ON TIP 11888.2); DECREASE LOCAL FUNDING; REVISE LIMITS AND SCOPE																			
	N/A					05/2009	12/2011	09/2018		2012	C	RTC LOCAL:	\$112,000	\$0	\$112,000	\$0	\$0	\$0	\$112,000
FY 2012 COMMENTS: REVISE FISCAL YEAR; DECREASE REGIONAL FUNDING AND REMOVE LOCAL FUNDING; REVISE LIMITS AND SCOPE																			
	N/A					05/2009	10/2014	09/2018		2015	C	RTC LOCAL:	\$110,578	\$0	\$110,578	\$0	\$0	\$0	\$110,578
FY 2015 COMMENTS: INCREASE REGIONAL FUNDING (OFFSET BY REDUCTION ON TIP 11888.2); REMOVE LOCAL FUNDING; REVISE LIMITS AND SCOPE																			
	N/A					05/2009	10/2015	09/2019		2016	C	RTC LOCAL:	\$38,044	\$0	\$38,044	\$0	\$24,284	\$0	\$62,328
FY 2016 COMMENTS: DECREASE REGIONAL FUNDING TO FINAL EXPENDITURE AMOUNT; INCREASE LOCAL FUNDING; REVISE LIMITS AND SCOPE																			
	N/A					10/2016	10/2016	09/2019		2017	C	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2017 COMMENTS: REVISE LIMITS AND SCOPE																			
	N/A					10/2017	10/2017	09/2019		2018	C	RTC LOCAL:	\$50,000	\$0	\$175,000	\$0	\$0	\$0	\$175,000
FY 2018 COMMENTS: INCREASE REGIONAL FUNDING; REVISE LIMITS AND SCOPE																			
	N/A					10/2018		09/2019		2019	C	RTC LOCAL:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
FY 2019 COMMENTS: ADD REGIONAL FUNDING FOR FISCAL YEAR 2019; REVISE LIMITS AND SCOPE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$720,624	\$0	\$945,624	\$0	\$50,784	\$0	\$996,408

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
11888.5	N/A	NCTCOG	City: VARIOUS	VA	From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	10/2015	10/2017		2016	I	RTC LOCAL:	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000							
County: VARIOUS To: <hr/> FY 2016 COMMENTS: N/A <hr/> FY 2017 COMMENTS: N/A <hr/> FY 2018 COMMENTS:																											
														2017-2020 APPROVED TOTAL BY TIP CODE							\$10,000	\$0	\$30,000	\$0	\$0	\$0	\$30,000
11888.5	N/A	NCTCOG	City: VARIOUS	VA	From: M&O-AVIATION SUPPORT	AVIATION SUPPORT	10/2015	05/2009	10/2017	10/2015	2009	I	RTC LOCAL:	\$138,727	\$0	\$138,727	\$0	\$0	\$0	\$138,727							
County: VARIOUS To: <hr/> FY 2009 COMMENTS: INCREASE REGIONAL FUNDING; ADDITIONAL FUNDS OFFSET BY DECREASE ON TIP 11888.2 N/A <hr/> FY 2016 COMMENTS: DECREASE REGIONAL FUNDING TO MATCH FINAL EXPENDITURES N/A <hr/> FY 2017 COMMENTS: INCREASE REGIONAL FUNDING TO MATCH FINAL EXPENDITURES N/A <hr/> FY 2018 COMMENTS: INCREASE REGIONAL FUNDING; ADDITIONAL FUNDS OFFSET BY DECREASE ON TIP 11888.2																											
														2019-2022 PROPOSED TOTAL BY TIP CODE							\$170,070	\$0	\$201,413	\$0	\$0	\$0	\$201,413
11888.6	N/A	NCTCOG	City: VARIOUS	VA	From: M&O-REGIONAL AIRPORT SYSTEM PLANNING SUPPORT	M&O-REGIONAL AIRPORT SYSTEM PLANNING SUPPORT	05/2016		05/2017		2016	I	RTC LOCAL:	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000							
County: VARIOUS To: <hr/> FY 2016 COMMENTS: N/A <hr/> FY 2017 COMMENTS: N/A <hr/> FY 2018 COMMENTS:																											
														2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000
11888.6	N/A	NCTCOG	City: VARIOUS	VA	From: M&O-REGIONAL AIRPORT SYSTEM PLANNING SUPPORT	M&O-REGIONAL AIRPORT SYSTEM PLANNING SUPPORT	10/2018		10/2020		2016	I	RTC LOCAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
County: VARIOUS To: <hr/> FY 2016 COMMENTS: \$10,000 OBLIGATION FOR MINERALS WELLS PILOT PROJECT CANCELLED; CANCEL PROJECT; REMAINING \$150,000 PROPOSED TO BE MOVED TO TIP PROJECT 11888.7 N/A <hr/> FY 2017 COMMENTS: \$10,000 OBLIGATION FOR MINERALS WELLS PILOT PROJECT CANCELLED; CANCEL PROJECT; REMAINING \$150,000 PROPOSED TO BE MOVED TO TIP PROJECT 11888.7 N/A <hr/> FY 2018 COMMENTS: \$10,000 OBLIGATION FOR MINERALS WELLS PILOT PROJECT CANCELLED; CANCEL PROJECT; REMAINING \$150,000 PROPOSED TO BE MOVED TO TIP PROJECT 11888.7																											
														2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$0	\$0	\$0	\$0	\$0	\$0

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11888.7	N/A	NCTCOG	City: VARIOUS	VA	From: M&O-AVIATION COMPATIBLE LAND USE	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	10/2015	10/2015	10/2020		2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000							
FY 2016 COMMENTS: N/A																											
							10/2016		10/2019		2017	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000							
FY 2017 COMMENTS: N/A																											
							10/2017		10/2020		2018	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000							
FY 2018 COMMENTS: N/A																											
														2017-2020 APPROVED TOTAL BY TIP CODE							\$50,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
11888.7	N/A	NCTCOG	City: VARIOUS	VA	From: M&O-AVIATION SYSTEM PLANNING	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT		06/2014		08/2017	2014	I	RTC LOCAL:	\$70,918	\$0	\$70,918	\$0	\$0	\$0	\$70,918							
FY 2014 COMMENTS: INCREASE FUNDING; CHANGE LIMITS/NAME AND SCOPE N/A																											
FY 2016 COMMENTS: INCREASE FUNDING; OFFSET BY DECREASE ON TIP PROJECT 11888.6; CHANGE LIMITS/NAME AND SCOPE N/A																											
							10/2015	10/2015	10/2021		2016	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000							
FY 2017 COMMENTS: INCREASE FUNDING; OFFSET BY DECREASE ON TIP PROJECT 11888.6; CHANGE LIMITS/NAME AND SCOPE N/A																											
							10/2015	10/2016	10/2021		2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000							
FY 2018 COMMENTS: INCREASE FUNDING; OFFSET BY DECREASE ON TIP PROJECT 11888.6; CHANGE LIMITS/NAME AND SCOPE N/A																											
							10/2016	10/2017	10/2021		2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000							
FY 2019 COMMENTS: INCREASE FUNDING; CHANGE LIMITS/NAME AND SCOPE N/A																											
							10/2018		10/2021		2019	I	RTC LOCAL:		\$0	\$75,000	\$0	\$0	\$0	\$75,000							
FY 2020 COMMENTS: INCREASE FUNDING; CHANGE LIMITS/NAME AND SCOPE N/A																											
							10/2019		10/2021		2020	I	RTC LOCAL:		\$0	\$75,000	\$0	\$0	\$0	\$75,000							
														2019-2022 PROPOSED TOTAL BY TIP CODE							\$220,918	\$0	\$370,918	\$0	\$0	\$0	\$370,918
11888.8	N/A	NCTCOG	City: VARIOUS	VA	From: PLACEHOLDER	PLACEHOLDER					2019	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
FY 2019 COMMENTS: N/A																											
														2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$0	\$0	\$0	\$0
11888.8	N/A	NCTCOG	City: VARIOUS	VA	From: M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT	10/2018		09/2020		2019	I	RTC LOCAL:	\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000							
FY 2019 COMMENTS: ADD FUNDING AND PROJECT; OFFSET BY DECREASE ON TIP PROJECT 11888.6																											
														2019-2022 PROPOSED TOTAL BY TIP CODE							\$50,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000

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11889.1	N/A	NCTCOG	City: VARIOUS	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2016		2006	C	RTC LOCAL:	\$304,374	\$0	\$1,472,768	\$0	\$0	\$0	\$1,472,768			
County: TARRANT					To:	-----																
FY 2006 COMMENTS:																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$304,374	\$0	\$1,472,768	\$0	\$0	\$0	\$1,472,768
11889.1	N/A	NCTCOG	City: VARIOUS	VA	From: M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES	08/2014	05/2006	09/2022		2006	C	RTC LOCAL:	\$3,226,826	\$0	\$3,226,826	\$0	\$323,131	\$0	\$3,549,957			
County: TARRANT					To:	-----																
FY 2006 COMMENTS: INCREASE FUNDING																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$3,226,826	\$0	\$3,226,826	\$0	\$323,131	\$0	\$3,549,957

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	From	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11890	N/A	NCTCOG	City: VARIOUS County: DALLAS	VA	From: M&O - TRANSPORTATION DEPT VEHICLE To:	PURCHASE AND MAINTENANCE OF NCTCOG TRANSPORTATION DEPARTMENT VEHICLE (TRANSPORTATION LOW EMISSIONS VEHICLE)	09/2007	09/2007	09/2017	09/2013	2007	C	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2007 COMMENTS:																				
	N/A						09/2007	10/2013	09/2017	12/2013	2013	C	RTC LOCAL:	\$1,783	\$0	\$1,783	\$0	\$0	\$0	\$1,783
FY 2013 COMMENTS:																				
	N/A						09/2007	01/2014	09/2016		2014	C	RTC LOCAL:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COMMENTS:																				
	N/A						10/2016		09/2017		2015	C	RTC LOCAL:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 COMMENTS:																				
	N/A						10/2016		09/2017		2016	C	RTC LOCAL:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2016 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$69,783	\$0	\$69,783	\$0	\$0	\$0	\$69,783
11890	N/A	NCTCOG	City: VARIOUS County: DALLAS	VA	From: M&O - TRANSPORTATION DEPT VEHICLE To:	PURCHASE AND MAINTENANCE OF NCTCOG TRANSPORTATION DEPARTMENT VEHICLE (TRANSPORTATION LOW EMISSIONS VEHICLE)	09/2007	09/2007	09/2017	01/2017	2007	C	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000
FY 2007 COMMENTS:																				
	N/A						09/2007	10/2012	09/2017	01/2017	2013	C	RTC LOCAL:	\$1,783	\$0	\$1,783	\$0	\$0	\$0	\$1,783
FY 2013 COMMENTS:																				
	N/A						09/2007	10/2013	09/2016	01/2017	2014	C	RTC LOCAL:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2014 COMMENTS:																				
	N/A						10/2016	10/2014	09/2017	01/2017	2015	C	RTC LOCAL:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2015 COMMENTS:																				
	N/A						10/2016	10/2015	09/2017	01/2017	2016	C	RTC LOCAL:	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000
FY 2016 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$69,783	\$0	\$69,783	\$0	\$0	\$0	\$69,783
11891	N/A	FWTA	City: VARIOUS County: JOHNSON	VA	From: JOHNSON COUNTY TRANSIT STUDY To:	DETERMINE NEEDED PARK-AND-RIDE/RAIL STATION LOCATIONS, QUIET ZONES, AND SAFETY AT RAIL CROSSINGS	09/2007		12/2008		2008	C	RTC LOCAL:	\$153,054	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
FY 2008 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$153,054	\$0	\$160,000	\$0	\$40,000	\$0	\$200,000
11891	N/A	FWTA	City: VARIOUS County: JOHNSON	VA	From: JOHNSON COUNTY TRANSIT STUDY To:	DETERMINE NEEDED PARK-AND-RIDE/RAIL STATION LOCATIONS, QUIET ZONES, AND SAFETY AT RAIL CROSSINGS	09/2007	09/2007	12/2008	12/2008	2008	I	RTC LOCAL:	\$153,054	\$0	\$153,054	\$0	\$38,264	\$0	\$191,318
FY 2008 COMMENTS: REVISE FUNDING TO MATCH FINAL EXPENDITURES																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$153,054	\$0	\$153,054	\$0	\$38,264	\$0	\$191,318

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11892	N/A	NCTCOG	City: VARIOUS County: TARRANT	VA	From: NASIRB To:	PLANNING AND ADMINISTRATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY	09/2010	10/2009	08/2015	09/2015	2010	I	RTC LOCAL:	\$0	\$0	\$300,000	\$0	\$75,000	\$0	\$375,000	
FY 2010 COMMENTS:																					
	N/A						08/2015	10/2015	09/2016		2014	I	RTC LOCAL:	\$0	\$0	\$30,000	\$0	\$5,000	\$0	\$35,000	
FY 2014 COMMENTS:																					
	N/A						10/2016		09/2017		2017	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
FY 2017 COMMENTS:																					
	N/A						10/2017		09/2018		2018	I	RTC LOCAL:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
FY 2018 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$430,000	\$0	\$80,000	\$0	\$510,000	
11892	N/A	NCTCOG	City: VARIOUS County: TARRANT	VA	From: NASIRB To:	PLANNING AND ADMINISTRATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY	09/2010	10/2009	08/2015	07/2017	2010	I	RTC LOCAL:	\$300,000	\$0	\$300,000	\$0	\$113,500	\$0	\$413,500	
FY 2010 COMMENTS: INCREASE LOCAL FUNDING																					
	N/A						08/2015	10/2013	09/2016	07/2017	2014	I	RTC LOCAL:	\$30,000	\$0	\$30,000	\$0	\$5,000	\$0	\$35,000	
FY 2014 COMMENTS:																					
	N/A						10/2016	10/2016	09/2019		2017	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
FY 2017 COMMENTS:																					
	N/A						10/2017	10/2017	09/2019		2018	I	RTC LOCAL:	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
FY 2018 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE														\$430,000	\$0	\$430,000	\$0	\$118,500	\$0	\$548,500	
11893.4	0918-00-260	DART	City: VARIOUS County: DALLAS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS) To:	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	10/2016		09/2017		2016	T	7:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,000	
FY 2016 COMMENTS:																					
	0918-00-260						08/2016	08/2016	09/2017		2017	T	7:	\$1,200,000	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000	
FY 2017 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE														\$1,200,000	\$1,520,000	\$0	\$190,000	\$190,000	\$0	\$1,900,000	
11893.4	0918-00-260	DART	City: VARIOUS County: DALLAS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS) To:	DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS	10/2016		09/2017		2016	T	7:	\$0	\$320,000	\$0	\$40,000	\$40,000	\$0	\$400,000	
FY 2016 COMMENTS:																					
	0918-00-260						08/2016	08/2016	12/2017	12/2017	2017	T	7:	\$1,200,000	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000	
FY 2017 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE														\$1,200,000	\$1,520,000	\$0	\$190,000	\$190,000	\$0	\$1,900,000	

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11893.5	0902-00-176	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS) To:	10/2016	09/2017			2017	I	7:	\$0	\$1,568,000	\$0	\$392,000	\$0	\$0	\$1,960,000
FY 2017 COMMENTS:																			
	0902-00-182					10/2016	09/2017			2018	I	7:	\$0	\$1,140,000	\$0	\$285,000	\$0	\$0	\$1,425,000
FY 2018 COMMENTS:																			
	0902-00-188					10/2016	09/2017			2019	I	7:	\$0	\$940,000	\$0	\$235,000	\$0	\$0	\$1,175,000
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$3,648,000	\$0	\$912,000	\$0	\$0	\$4,560,000
11893.5	0902-00-176	NCTCOG	City: VARIOUS County: VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS) To:	10/2016	01/2017	08/2020		2017	I	7:	\$1,568,000	\$1,568,000	\$0	\$392,000	\$0	\$0	\$1,960,000
FY 2017 COMMENTS:																			
	0902-00-182					10/2016	09/2017	08/2020		2018	I	7:	\$1,140,000	\$1,140,000	\$0	\$285,000	\$0	\$0	\$1,425,000
FY 2018 COMMENTS:																			
	0902-00-188					09/2018		08/2020		2019	I	7:	\$0	\$940,000	\$0	\$235,000	\$0	\$0	\$1,175,000
FY 2019 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$2,708,000	\$3,648,000	\$0	\$912,000	\$0	\$0	\$4,560,000
11899.1	0918-22-924	NCTCOG	City: VARIOUS County: ELLIS	VA	From: MIDLOTHIAN PARKWAY AT HAWKINS SPRING PARK To: EXISTING WAXAHACHIE CITY TRAIL IN GETZENDANER PARK EAST OF IH 35E	02/2017	02/2019			2017	E	5:	\$0	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
11899.1	0918-22-156	NCTCOG	City: VARIOUS County: ELLIS	VA	From: MIDLOTHIAN PARKWAY AT HAWKINS SPRING PARK To: EXISTING WAXAHACHIE CITY TRAIL IN GETZENDANER PARK EAST OF IH 35E	02/2017	08/2017	08/2019		2017	E	5:	\$200,000	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000
FY 2017 COMMENTS: REVISE CSJ; PREVIOUS CSJ 0918-22-924																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$200,000	\$200,000	\$0	\$0	\$50,000	\$0	\$250,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11919	0259-06-001	TXDOT-FORT WORTH	City: VARIOUS	US 67	From: (CLEBURNE BYPASS) FROM US	09/2013	03/2001	08/2014	08/2013	2001	E	12:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
			County: JOHNSON		To: BU 67M/SPUR 102														
FY 2001 COMMENTS: PE COMPLETE																			
	0259-06-001					09/2013	09/2013	03/2017		2014	C	12:	\$23,200,000	\$23,200,000	\$0	\$5,800,000	\$0	\$0	\$29,000,000
FY 2014 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$24,000,000	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
11919	0259-06-001	TXDOT-FORT WORTH	City: VARIOUS	US 67	From: (CLEBURNE BYPASS) FROM US	09/2013	03/2001	08/2014	08/2013	2001	E	12:	\$800,000	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
			County: JOHNSON		To: BU 67M/SPUR 102														
FY 2001 COMMENTS: PE COMPLETE																			
	0259-06-001					09/2013	09/2013	08/2018		2014	C	12:	\$23,200,000	\$23,200,000	\$0	\$5,800,000	\$0	\$0	\$29,000,000
FY 2014 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$24,000,000	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
11924	N/A	NCTCOG	City: VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2016	C	RTC LOCAL:	\$0	\$0	\$9,242,180	\$0	\$0	\$0	\$9,242,180
			County: VARIOUS		To:														
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$9,242,180	\$0	\$0	\$0	\$9,242,180
11924	N/A	NCTCOG	City: VARIOUS	VA	From: SUSTAINABLE DEVELOPMENT POOL	10/2016		06/2017		2016	C	3RTR121 - East Sustainable Dev:	\$0	\$0	\$4,591,961	\$0	\$0	\$0	\$4,591,961
			County: VARIOUS		To:														
FY 2016 COMMENTS: ADD RTR FUNDS																			
	N/A					10/2016		06/2017		2016	C	RTC LOCAL:	\$0	\$0	\$5,874,182	\$0	\$0	\$0	\$5,874,182
FY 2016 COMMENTS: DECREASE REGIONAL FUNDS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$10,466,143	\$0	\$0	\$0	\$10,466,143

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11930	0581-02-077	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 12	From: SP 408 To: SOUTH OF SH 183	08/2030				2040	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2040 COMMENTS:																				
	0581-02-077					08/2030				2040	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2040 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000	
11930	0581-02-077	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 12	From: SP 408 To: SOUTH OF SH 183	08/2030		08/2035		2045	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
	0581-02-077					08/2030		08/2035		2045	R	S102:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	
FY 2045 COMMENTS: PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR; REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$800,000	\$0	\$1,200,000	\$0	\$0	\$2,000,000	

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11946	0918-47-098	DALLAS CO	City: VARIOUS County: DALLAS	CS From: VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY To: NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)	10/2013	10/2013	04/2016	2015	E	9TE:	\$136,783	\$196,253	\$0	\$0	\$196,254	\$0	\$392,507	
FY 2015 COMMENTS:																			
	0918-47-098					08/2016	06/2016	06/2017	2016	C	5:	\$52,974	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
FY 2016 COMMENTS:																			
	0918-47-098					08/2016	10/2016	06/2017	2016	C	9TE:	\$2,644,323	\$2,616,710	\$0	\$0	\$2,616,710	\$0	\$5,233,420	
FY 2016 COMMENTS:																			
	0918-47-098					10/2016	10/2016	06/2017	2016	CE	9TE:	\$0	\$196,254	\$0	\$0	\$196,253	\$0	\$392,507	
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$2,834,080	\$3,809,217	\$0	\$0	\$3,209,217	\$0	\$7,018,434	
11946	0918-47-098	DALLAS CO	City: VARIOUS County: DALLAS	CS From: VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY To: NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY	BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)	10/2013	10/2013	04/2016	09/2016	2015	E	9TE:	\$136,783	\$196,253	\$0	\$0	\$196,254	\$0	\$392,507
FY 2015 COMMENTS:																			
	0918-47-098					08/2016	10/2016	06/2018	2016	C	5:	\$747,825	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
FY 2016 COMMENTS:																			
	0918-47-098					08/2016	10/2016	06/2018	2016	C	9TE:	\$2,674,779	\$2,616,710	\$0	\$0	\$2,616,710	\$0	\$5,233,420	
FY 2016 COMMENTS:																			
	0918-47-098					10/2016	10/2016	06/2018	2016	CE	9TE:	\$136,783	\$196,254	\$0	\$0	\$196,253	\$0	\$392,507	
FY 2016 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$3,696,170	\$3,809,217	\$0	\$0	\$3,209,217	\$0	\$7,018,434	

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11947.2	0918-46-278	DCTA	City: VARIOUS County: DENTON	VA	From: HEBRON STATION To: OLD TOWN STATION	06/2015	06/2015	04/2016		2015	E	3RTR121 - DE1:	\$0	\$0	\$32,363	\$0	\$0	\$0	\$32,363
FY 2015 COMMENTS: THIS PROJECT PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272																			
	0918-46-278					07/2016	07/2016	12/2017		2017	C	3RTR121 - DE1:	\$502,290	\$0	\$935,274	\$0	\$0	\$0	\$935,274
FY 2017 COMMENTS: THIS PROJECT PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272																			
	0918-46-278					12/2016		12/2017		2017	CE	3RTR121 - DE1:	\$0	\$0	\$32,363	\$0	\$0	\$0	\$32,363
FY 2017 COMMENTS: THIS PROJECT PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$502,290	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
11947.2	0918-46-278	DCTA	City: VARIOUS County: DENTON	VA	From: PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER To: KELTON	06/2015	06/2015	04/2016	04/2016	2015	E	3RTR121 - DE1:	\$32,363	\$0	\$75,862	\$0	\$0	\$0	\$75,862
FY 2015 COMMENTS: THIS PROJECT PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272; REVISE LIMITS; ADJUST TO MATCH FEDERAL OBLIGATION AMOUNTS IN 11947.1																			
	0918-46-278					07/2016	07/2016	06/2018		2017	C	3RTR121 - DE1:	\$935,274	\$0	\$859,412	\$0	\$0	\$0	\$859,412
FY 2017 COMMENTS: THIS PROJECT PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272; REVISE LIMITS; ADJUST TO MATCH FEDERAL OBLIGATION AMOUNTS IN 11947.1																			
	0918-46-278					12/2016	07/2016	06/2018		2017	CE	3RTR121 - DE1:	\$32,363	\$0	\$32,363	\$0	\$0	\$0	\$32,363
FY 2017 COMMENTS: THIS PROJECT PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272; REVISE LIMITS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,000,000	\$0	\$967,637	\$0	\$0	\$0	\$967,637
11953	0902-00-140	NCTCOG	City: VARIOUS County: TARRANT	VA	From: BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN To:	10/2014	07/2014	08/2017		2015	I	RTC LOCAL:	\$0	\$0	\$138,000	\$0	\$0	\$0	\$138,000
FY 2015 COMMENTS:																			
	0902-00-140					10/2014	07/2014	08/2017		2015	I	9TE:	\$552,000	\$552,000	\$0	\$0	\$0	\$0	\$552,000
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$552,000	\$552,000	\$138,000	\$0	\$0	\$0	\$690,000
11953	0902-00-140	NCTCOG	City: VARIOUS County: TARRANT	VA	From: BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN To:	10/2014	07/2014	08/2017	12/2017	2014	I	RTC LOCAL:	\$138,000	\$0	\$138,000	\$0	\$0	\$0	\$138,000
FY 2014 COMMENTS: REVISE FISCAL YEAR																			
	0902-00-140					10/2014	07/2014	08/2017	12/2017	2014	I	9TE:	\$552,000	\$552,000	\$0	\$0	\$0	\$0	\$552,000
FY 2014 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$690,000	\$552,000	\$138,000	\$0	\$0	\$0	\$690,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11957.1	0918-47-117	DALLAS CO	City: VARIOUS	VA	From: DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	10/2013	10/2013	02/2016		2015	I	3RTR161 - DA1:	\$577,121	\$0	\$1,195,526	\$0	\$0	\$0	\$1,195,526
County: DALLAS To:																			
FY 2015 COMMENTS:																			
													2017-2020 APPROVED TOTAL BY TIP CODE						
													\$577,121	\$0	\$1,195,526	\$0	\$0	\$0	\$1,195,526
11957.1	0918-47-117	DALLAS CO	City: VARIOUS	VA	From: DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM	10/2013	10/2013	02/2016		2015	I	3RTR161 - DA1:	\$577,121	\$0	\$577,121	\$0	\$0	\$0	\$577,121
County: DALLAS To:																			
FY 2015 COMMENTS: REDUCE FUNDING TO MATCH EXPENDITURES, BALANCE OF FUNDS TO BE RETURNED TO DALLAS COUNTY RTR ACCOUNT																			
													2019-2022 PROPOSED TOTAL BY TIP CODE						
													\$577,121	\$0	\$577,121	\$0	\$0	\$0	\$577,121
11975	0902-00-152	NCTCOG	City: VARIOUS	VA	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY	11/2014	11/2014	08/2018		2015	C	3TDC (MPO):	\$0	\$0	\$350,187	\$0	\$0	\$0	\$0
County: TARRANT To:																			
FY 2015 COMMENTS: NOTE: 407,787 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
						11/2014	11/2014	08/2018		2015	C	5:	\$2,038,936	\$1,750,936	\$0	\$0	\$0	\$0	\$1,750,936
FY 2015 COMMENTS: NOTE: 407,787 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
													2017-2020 APPROVED TOTAL BY TIP CODE						
													\$2,038,936	\$1,750,936	\$350,187	\$0	\$0	\$0	\$1,750,936
11975	0902-00-152	NCTCOG	City: VARIOUS	VA	From: FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE & RELIABILITY	11/2014	11/2014	08/2018		2015	C	3TDC (MPO):	\$0	\$0	\$350,187	\$0	\$0	\$0	\$0
County: TARRANT To:																			
FY 2015 COMMENTS: NOTE: 350,187 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
						11/2014	11/2014	08/2018		2015	C	5:	\$1,750,936	\$1,750,936	\$0	\$0	\$0	\$0	\$1,750,936
FY 2015 COMMENTS: NOTE: 350,187 TDC (MPO) CREDITS UTILIZED FOR STATE MATCH																			
													2019-2022 PROPOSED TOTAL BY TIP CODE						
													\$1,750,936	\$1,750,936	\$350,187	\$0	\$0	\$0	\$1,750,936

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11979.3	0902-00-158	NCTCOG	City: VARIOUS	VA	From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS	02/2018		08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0			
			County: TARRANT		To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS																	
FY 2017 COMMENTS:																						
	0902-00-158					02/2018		08/2020		2017	I	7:	\$1,380,000	\$1,380,000	\$0	\$0	\$0	\$0	\$0			
FY 2017 COMMENTS:																						
	0902-00-159					02/2018		08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$578,000	\$0	\$0	\$0	\$0			
FY 2018 COMMENTS:																						
	0902-00-159					02/2018		08/2020		2018	I	STBG:	\$0	\$2,890,000	\$0	\$0	\$0	\$0	\$0			
FY 2018 COMMENTS:																						
	0902-00-157					02/2018		08/2020		2019	I	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0			
FY 2019 COMMENTS:																						
	0902-00-157					02/2018		08/2020		2019	I	STBG:	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$0			
FY 2019 COMMENTS:																						
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,380,000	\$5,390,000	\$1,078,000	\$0	\$0	\$0	\$5,390,000			
11979.3	0902-00-158	NCTCOG	City: VARIOUS	VA	From: REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS	02/2016	07/2017	08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0			
			County: VARIOUS		To: SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS																	
FY 2017 COMMENTS: CHANGE COUNTY																						
	0902-00-158					02/2016	07/2017	08/2020		2017	I	7:	\$1,380,000	\$1,380,000	\$0	\$0	\$0	\$0	\$0			
FY 2017 COMMENTS: CHANGE COUNTY																						
	0902-00-159					02/2017	11/2017	08/2020		2018	I	3TDC (MPO):	\$0	\$0	\$578,000	\$0	\$0	\$0	\$0			
FY 2018 COMMENTS: CHANGE COUNTY																						
	0902-00-159					02/2017	11/2017	08/2020		2018	I	7:	\$2,890,000	\$2,890,000	\$0	\$0	\$0	\$0	\$0			
FY 2018 COMMENTS: CHANGE COUNTY																						
	0902-00-157					09/2018		08/2020		2019	I	3TDC (MPO):	\$0	\$0	\$224,000	\$0	\$0	\$0	\$0			
FY 2019 COMMENTS: CHANGE COUNTY																						

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
	0902-00-157				09/2018		08/2020		2019	I	7:	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000	
FY 2019 COMMENTS: CHANGE COUNTY																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,270,000	\$5,390,000	\$1,078,000	\$0	\$0	\$0	\$0	\$5,390,000
11979.4	0918-00-254	NCTCOG	City: VARIOUS VA County: VARIOUS	From: CLEAN FLEET TECHNOLOGIES PROGRAM To: INCLUDING REPLACEMENT/REPOWER/RETROFIT ; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	03/2016		08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS:																			
	0918-00-254				03/2016	10/2016	08/2019		2016	I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$2,500,000	\$2,500,000	\$500,000	\$0	\$0	\$0	\$0	\$2,500,000
11979.4	0918-00-254	NCTCOG	City: VARIOUS VA County: VARIOUS	From: CLEAN FLEET TECHNOLOGIES PROGRAM To: INCLUDING REPLACEMENT/REPOWER/RETROFIT ; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE	03/2016	09/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS:																			
	0918-00-254				03/2016	09/2016	08/2019		2016	I	5:	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
FY 2016 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,500,000	\$2,500,000	\$500,000	\$0	\$0	\$0	\$0	\$2,500,000
11979.5	0918-00-255	NCTCOG	City: VARIOUS VA County: VARIOUS	From: HDDV WEIGH IN-MOTION PILOT To: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	03/2017		08/2020		2017	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS:																			
	0918-00-255				03/2017		08/2020		2017	I	5:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000
11979.5	0918-00-255	NCTCOG	City: VARIOUS VA County: VARIOUS	From: HDDV WEIGH IN-MOTION PILOT To: TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE OVERSIZE/OVERWEIGHT HDDV COMPLIANCE	03/2017	08/2017	08/2019		2017	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	
FY 2017 COMMENTS:																			
	0918-00-255				03/2017	08/2017	08/2019		2017	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$500,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11979.6	0918-00-256	NCTCOG	City: VARIOUS	VA	From: ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT INITIATIVES	05/2016		08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
			County: VARIOUS		To: INCREASED ADOPTION OF ALTERNATIVE FUEL AND ADVANCED TECHNOLOGY VEHICLES,																
FY 2016 COMMENTS:																					
	0918-00-256					05/2016		08/2019		2016	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0		
FY 2016 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000		
11979.6	0918-00-256	NCTCOG	City: VARIOUS	VA	From: ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT INITIATIVES	05/2016	08/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
			County: VARIOUS		To: INCREASED ADOPTION OF ALTERNATIVE FUEL AND ADVANCED TECHNOLOGY VEHICLES,																
FY 2016 COMMENTS:																					
	0918-00-256					05/2016	08/2016	08/2019		2016	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0		
FY 2016 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000		
11979.7	0918-00-257	NCTCOG	City: VARIOUS	VA	From: IDLE-FREE SCHOOL ZONES	05/2016		08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
			County: VARIOUS		To:																
FY 2016 COMMENTS:																					
	0918-00-257					05/2016		08/2019		2016	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0		
FY 2016 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000		
11979.7	0918-00-257	NCTCOG	City: VARIOUS	VA	From: IDLE-FREE SCHOOL ZONES	05/2016	08/2016	08/2019		2016	I	3TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
			County: VARIOUS		To:																
FY 2016 COMMENTS:																					
	0918-00-257					05/2016	08/2016	08/2019		2016	I	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0		
FY 2016 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$500,000	\$500,000	\$100,000	\$0	\$0	\$0	\$500,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11979.8	0902-00-170	NCTCOG	City: VARIOUS VA County: VARIOUS	From: CLEAN TECHNOLOGIES REVOLVING LOAN PROGRAM To:	ESTABLISH INNOVATIVE FINANCING TO OFFSET COST OF CLEAN VEHICLE TECHNOLOGIES (INCL. REPLACEMENTS, REPOWERS, RETROFITS, ALT FUELS, IDLE REDUCTION TECHNOLOGIES, ETC.) BY LEVERAGING FUNDING OPPORTUNITIES FOR INCREASED EMISSIONS REDUCTIONS	08/2016	06/2017	08/2020	2017	I	RTC LOCAL:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
FY 2017 COMMENTS:																			
	0902-00-170					08/2016	06/2017	08/2020	2017	I	5:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$3,000,000	\$150,000	\$0	\$750,000	\$0	\$3,900,000	
11979.8	0902-00-170	NCTCOG	City: VARIOUS VA County: VARIOUS	From: CLEAN TECHNOLOGIES REVOLVING LOAN PROGRAM To:	ESTABLISH INNOVATIVE FINANCING TO OFFSET COST OF CLEAN VEHICLE TECHNOLOGIES (INCL. REPLACEMENTS, REPOWERS, RETROFITS, ALT FUELS, IDLE REDUCTION TECHNOLOGIES, ETC.) BY LEVERAGING FUNDING OPPORTUNITIES FOR INCREASED EMISSIONS REDUCTIONS	08/2016	06/2017	09/2019	2017	I	3LC:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
FY 2017 COMMENTS:																			
	0902-00-170					08/2016	06/2017	08/2020	2017	I	5:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$3,000,000	\$150,000	\$0	\$750,000	\$0	\$3,900,000	
11980.1	0918-00-249	NCTCOG	City: VARIOUS VA County: VARIOUS	From: VARIOUS LOCATIONS To:	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION	08/2015	08/2015	08/2016	2015	I	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	
FY 2015 COMMENTS:																			
	0918-00-249					08/2015	08/2015	08/2016	2015	I	5:	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$450,000	\$450,000	\$90,000	\$0	\$0	\$0	\$450,000	
11980.1	0918-00-249	NCTCOG	City: VARIOUS VA County: VARIOUS	From: VARIOUS LOCATIONS To:	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION	08/2015	08/2015	08/2016	2015	T	3TDC (MPO):	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	
FY 2015 COMMENTS:																			
	0918-00-249					08/2015	08/2015	08/2016	2015	T	5:	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
FY 2015 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$450,000	\$450,000	\$90,000	\$0	\$0	\$0	\$450,000	

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TIP Code	CSJ	Agency	City	Facility	From	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total								
11980.2	N/A	DART	City: VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE	08/2015	08/2015	08/2016		2015	T	5:	\$3,220,000	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000								
FY 2015 COMMENTS:																												
														2017-2020 APPROVED TOTAL BY TIP CODE							\$3,220,000	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000	
11980.2	N/A	DART	City: VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE	08/2015		08/2016		2015	T	5:	\$3,220,000	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000								
FY 2015 COMMENTS:																												
														2019-2022 PROPOSED TOTAL BY TIP CODE							\$3,220,000	\$3,220,000	\$0	\$0	\$805,000	\$0	\$4,025,000	
11980.3	0918-46-901	DCTA	City: VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DCTA SERVICE AREA	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE	08/2018		11/2019		2015	T	3TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0								
FY 2015 COMMENTS: DCTA POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; RELATED TO TIP 11980/CSJ 0918-00-249																												
0918-46-901														08/2018		11/2019		2015	T	5:	\$0	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000	
FY 2015 COMMENTS: RELATED TO TIP 11980/CSJ 0918-00-249																												
														2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$0	\$1,610,000
11980.3	0918-46-901	DCTA	City: VARIOUS	VA	From: VARIOUS LOCATIONS WITHIN THE DCTA SERVICE AREA	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE	08/2018		11/2019		2015	T	3TDC (MPO):	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0								
FY 2015 COMMENTS: DCTA POLICY BUNDLE TDCS USED IN LIEU OF LOCAL MATCH; RELATED TO TIP 11980/CSJ 0918-00-249																												
0918-46-901														08/2018		11/2019		2015	T	5:	\$0	\$1,610,000	\$0	\$0	\$0	\$0	\$1,610,000	
FY 2015 COMMENTS: RELATED TO TIP 11980/CSJ 0918-00-249																												
														2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$1,610,000	\$322,000	\$0	\$0	\$0	\$0	\$1,610,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11981.1	0918-47-165	DALLAS CO	City: VARIOUS	CS	From: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD	06/2017		08/2018		2017	E	9TAP:	\$154,233	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710
			County: DALLAS		To: MILLERS FERRY ROAD														
FY 2017 COMMENTS:																			
	0918-47-165					06/2017		08/2018		2017	C	9TAP:	\$0	\$2,010,168	\$0	\$0	\$502,542	\$0	\$2,512,710
FY 2017 COMMENTS:																			
	0918-47-165					06/2017		08/2018		2017	CE	9TAP:	\$0	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$154,233	\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130
11981.1	0918-47-165	DALLAS CO	City: VARIOUS	CS	From: PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD	06/2017	06/2017	08/2018		2017	E	9TAP:	\$154,233	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710
			County: DALLAS		To: MILLERS FERRY ROAD														
FY 2017 COMMENTS:																			
	0918-47-165					11/2018		12/2019		2019	C	9TAP:	\$0	\$2,010,168	\$0	\$0	\$502,542	\$0	\$2,512,710
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
	0918-47-165					11/2018		12/2019		2019	CE	9TAP:	\$0	\$177,368	\$0	\$0	\$44,342	\$0	\$221,710
FY 2019 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$154,233	\$2,364,904	\$0	\$0	\$591,226	\$0	\$2,956,130
11982	0902-90-022	NCTCOG	City: VARIOUS	VA	From: VARIOUS LOCATIONS	01/2015	08/2015	08/2016		2015	I	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: TARRANT		To: IN TARRANT COUNTY														
FY 2015 COMMENTS: 0902-90-915																			
	0902-90-022					01/2015	08/2015	08/2016		2015	I	5:	\$2,720,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2015 COMMENTS: 0902-90-915																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$2,720,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
11982	0902-90-022	NCTCOG	City: VARIOUS	VA	From: VARIOUS LOCATIONS	01/2015		08/2016		2015	T	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: TARRANT		To: IN TARRANT COUNTY														
FY 2015 COMMENTS: 0902-90-915																			
	0902-90-022					01/2015		08/2016		2015	T	5:	\$2,720,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2015 COMMENTS: 0902-90-915																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$2,720,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11984	0171-05-095	NCTCOG	City: VARIOUS County: TARRANT	SH 199	From: IH 820 To: W. BELKNAP ST	09/2014	09/2014	08/2017		2014	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2014 COMMENTS: 0171-05-907																				
0171-05-095						09/2014	09/2014	08/2017		2014	E	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 2014 COMMENTS: 0171-05-907																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
11984	0171-05-095	NCTCOG	City: VARIOUS County: TARRANT	SH 199	From: IH 820 To: W. BELKNAP ST	09/2014	09/2014	08/2017	12/2017	2014	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	
FY 2014 COMMENTS: 0171-05-907																				
0171-05-095						09/2014	09/2014	08/2017	12/2017	2014	E	7:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
FY 2014 COMMENTS: 0171-05-907																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,000,000	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
11985	0008-15-049	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	IH 820	From: IH 30 To: MARK IV PKWY	08/2015	11/2015	12/2016		2016	C	3TDC (MPO):	\$0	\$0	\$678,576	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS: ASSOCIATED CSJ 0008-14-116																				
0008-15-049						08/2015	11/2015	12/2016		2016	C	5:	\$3,392,879	\$3,392,879	\$0	\$0	\$0	\$0	\$0	\$3,392,879
FY 2016 COMMENTS: ASSOCIATED CSJ 0008-14-116																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$3,392,879	\$3,392,879	\$678,576	\$0	\$0	\$0	\$3,392,879	
11985	0008-15-049	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	IH 820	From: IH 30 To: MARK IV PKWY	08/2015	11/2015	07/2018		2016	C	3TDC (MPO):	\$0	\$0	\$678,576	\$0	\$0	\$0	\$0	
FY 2016 COMMENTS:																				
0008-14-116						08/2015	11/2015	07/2018		2016	C	5:	\$2,116,858	\$2,116,858	\$0	\$0	\$0	\$0	\$0	\$2,116,858
FY 2016 COMMENTS: ADD CONSTRUCTION PHASE WITH CMAQ FUNDING TO MATCH LOW-BID																				
0008-15-049						08/2015	11/2015	07/2018		2016	C	5:	\$1,535,676	\$1,535,676	\$0	\$0	\$0	\$0	\$0	\$1,535,676
FY 2016 COMMENTS: REDUCE FUNDING AND MOVE TO CSJ 0008-14-116 TO MATCH LOW-BID (INCLUDES A COST INCREASE)																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$3,652,534	\$3,652,534	\$678,576	\$0	\$0	\$0	\$3,652,534	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11986	0902-90-015	TXDOT-FORT WORTH	City: VARIOUS	VA	From: ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND	08/2015	08/2015	03/2016		2015	C	3TDC (MPO):	\$0	\$0	\$101,577	\$0	\$0	\$0	\$0		
			County: TARRANT		To: ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20																
FY 2015 COMMENTS: 0902-48-907																					
	0902-90-015					08/2015	08/2015	03/2016		2015	C	5:	\$0	\$507,883	\$0	\$0	\$0	\$0	\$0	\$507,883	
FY 2015 COMMENTS: 0902-48-907																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$507,883	\$101,577	\$0	\$0	\$0	\$507,883		
11986	0902-90-015	TXDOT-FORT WORTH	City: VARIOUS	VA	From: ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND	08/2015	08/2015	03/2016	01/2017	2015	C	3TDC (MPO):	\$0	\$0	\$214,984	\$0	\$0	\$0	\$0		
			County: TARRANT		To: ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20																
FY 2015 COMMENTS: 0902-48-907; INCREASE TDCS TO MATCH COST INCREASE																					
	0902-90-015					08/2015	08/2015	03/2016	01/2017	2015	C	5:	\$1,074,936	\$1,074,936	\$0	\$0	\$0	\$0	\$0	\$1,074,936	
FY 2015 COMMENTS: 0902-48-907; INCREASE FUNDS TO COVER COST OVERRUN AFTER LETTING																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,074,936	\$1,074,936	\$214,984	\$0	\$0	\$0	\$1,074,936		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11989.1	3559-01-005	TXDOT-DALLAS	City: VARIOUS SH 170 County: TARRANT	From: TARRANT COUNTY LINE To: WEST OF SH 114 INTERCHANGE CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION-FRONTAGE ROAD BYPASS	05/2016	05/2014	05/2016		2014	E	SBPE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2014 COMMENTS: LETS WITH TIP 11987, 11988, AND 11989.2																		
	3559-01-005				05/2016	07/2016	05/2018		2016	C	1:	\$0	\$465,094	\$0	\$116,273	\$0	\$0	\$581,367
FY 2016 COMMENTS: LETS WITH TIP 11987, 11988, AND 11989.2																		
	3559-01-005				05/2016	07/2016	05/2018		2016	C	3RTR121 - DE1:	\$0	\$0	\$5,332,800	\$0	\$0	\$0	\$5,332,800
FY 2016 COMMENTS: LETS WITH TIP 11987, 11988, AND 11989.2																		
	3559-01-005				05/2016	07/2016	05/2018		2016	C	7:	\$0	\$2,133,760	\$0	\$533,440	\$0	\$0	\$2,667,200
FY 2016 COMMENTS: LETS WITH TIP 11987, 11988, AND 11989.2																		
	3559-01-005				05/2016	07/2016	05/2018		2016	C	12:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2016 COMMENTS: LETS WITH TIP 11987, 11988, AND 11989.2																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$8,998,854	\$5,332,800	\$3,349,713	\$0	\$0	\$17,681,367
11989.1	3559-01-005	TXDOT-DALLAS	City: VARIOUS SH 170 County: TARRANT	From: TARRANT COUNTY LINE To: WEST OF SH 114 INTERCHANGE CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION-FRONTAGE ROAD BYPASS	05/2016	05/2014	05/2016	07/2016	2014	E	SBPE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
FY 2014 COMMENTS: LETS WITH TIP 11987, TIP 11988, AND TIP 11989.2																		
	3559-01-005				05/2016	07/2016	09/2018		2016	C	1:	\$0	\$465,094	\$0	\$116,273	\$0	\$0	\$581,367
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11988, AND TIP 11989.2																		
	3559-01-005				05/2016	07/2016	09/2018		2016	C	3RTR121 - DE1:	\$5,332,800	\$0	\$5,332,800	\$0	\$0	\$0	\$5,332,800
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11988, AND TIP 11989.2																		
	3559-01-005				05/2016	07/2016	09/2018		2016	C	7:	\$2,133,760	\$2,133,760	\$0	\$533,440	\$0	\$0	\$2,667,200
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11988, AND TIP 11989.2																		
	3559-01-005				05/2016	07/2016	09/2018		2016	C	12:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11988, AND TIP 11989.2																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$7,466,560	\$8,998,854	\$5,332,800	\$3,349,713	\$0	\$0	\$17,681,367

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
11996.2	0092-04-072	TXDOT-DALLAS	City: VARIOUS County: ELLIS	IH 45	From: SOUTH OF SH 34 To: BRUSHY CREEK	05/2015	05/2015	05/2016		2015	E	SBPE:	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000		
FY 2015 COMMENTS:																					
	0092-04-072					05/2016	05/2016	11/2017		2016	C	5:	\$355,826	\$355,826	\$0	\$88,956	\$0	\$0	\$444,782		
FY 2016 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$355,826	\$355,826	\$0	\$113,956	\$0	\$0	\$469,782		
11996.2	0092-04-072	TXDOT-DALLAS	City: VARIOUS County: ELLIS	IH 45	From: SOUTH OF SH 34 To: BRUSHY CREEK	05/2015	05/2015	05/2016	05/2016	2015	E	SBPE:	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000		
FY 2015 COMMENTS: LETS WITH TIP 11996.1/CSJ 0092-03-049 AND TIP 11996.3/CSJ 0092-05-050; CONTRACT CSJ IS 0092-03-049																					
	0092-04-072					05/2016	05/2016	07/2018		2016	C	5:	\$355,826	\$355,826	\$0	\$88,956	\$0	\$0	\$444,782		
FY 2016 COMMENTS: LETS WITH TIP 11996.1/CSJ 0092-03-049 AND TIP 11996.3/CSJ 0092-05-050; CONTRACT CSJ IS 0092-03-049																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$355,826	\$355,826	\$0	\$113,956	\$0	\$0	\$469,782		
11996.3	0092-05-050	TXDOT-DALLAS	City: VARIOUS County: ELLIS	IH 45	From: NAVARRO COUNTY LINE To: SOUTH OF SH 34	05/2015	05/2015	05/2016		2015	E	SBPE:	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000		
FY 2015 COMMENTS:																					
	0092-05-050					05/2016	05/2016	11/2017		2016	C	5:	\$272,102	\$272,102	\$0	\$68,025	\$0	\$0	\$340,127		
FY 2016 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$272,102	\$272,102	\$0	\$88,025	\$0	\$0	\$360,127		
11996.3	0092-05-050	TXDOT-DALLAS	City: VARIOUS County: ELLIS	IH 45	From: NAVARRO COUNTY LINE To: SOUTH OF SH 34	05/2015	05/2015	05/2016	05/2016	2015	E	SBPE:	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000		
FY 2015 COMMENTS: LETS WITH TIP 11996.1/CSJ 0092-03-049 AND TIP 11996.2/CSJ 0092-04-072; CONTRACT CSJ IS 0092-03-049																					
	0092-05-050					05/2016	05/2016	07/2018		2016	C	5:	\$272,102	\$272,102	\$0	\$68,025	\$0	\$0	\$340,127		
FY 2016 COMMENTS: LETS WITH TIP 11996.1/CSJ 0092-03-049 AND TIP 11996.2/CSJ 0092-04-072; CONTRACT CSJ IS 0092-03-049																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$272,102	\$272,102	\$0	\$88,025	\$0	\$0	\$360,127		
11996.4	0047-14-080	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75	From: SOUTH OF US 380 To: NORTH OF FM 455	06/2017	06/2017	10/2018		2017	C	5:	\$0	\$1,016,516	\$0	\$254,129	\$0	\$0	\$1,270,645		
FY 2017 COMMENTS: LET WITH TIP 20084/CSJ 0047-14-053																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,016,516	\$0	\$254,129	\$0	\$0	\$1,270,645		
11996.4	0047-14-080	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75	From: SOUTH OF US 380 To: NORTH OF FM 455	06/2017	06/2017	05/2019		2017	C	5:	\$1,144,116	\$1,016,516	\$0	\$254,129	\$0	\$0	\$1,270,645		
FY 2017 COMMENTS: LET WITH TIP 20084/CSJ 0047-14-053																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,144,116	\$1,016,516	\$0	\$254,129	\$0	\$0	\$1,270,645		

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11996.5	0495-01-072	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	IH 20	From: ROSEHILL ROAD To: VAN ZANDT COUNTY LINE	04/2016		04/2017		2016	E	SBPE:	\$0	\$0	\$0	\$56,500	\$0	\$0	\$56,500
FY 2016 COMMENTS:																			
	0495-01-072					06/2017	06/2017	10/2018		2018	C	5:	\$0	\$920,962	\$0	\$230,240	\$0	\$0	\$1,151,202
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$920,962	\$0	\$286,740	\$0	\$0	\$1,207,702
11996.5	0495-01-072	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	IH 20	From: ROSEHILL ROAD To: VAN ZANDT COUNTY LINE	04/2016	06/2016	04/2017	06/2017	2016	E	SBPE:	\$0	\$0	\$0	\$56,500	\$0	\$0	\$56,500
FY 2016 COMMENTS: LET WITH TIP 11996.6/CSJ 0095-13-037, TIP 11996.4/CSJ 0047-14-080, AND TIP 11997.2/CSJ 0095-14-026; 0095-13-037 IS CONTRACT CSJ																			
	0495-01-072					06/2017	10/2017	05/2019		2018	C	5:	\$1,029,296	\$1,029,296	\$0	\$257,324	\$0	\$0	\$1,286,620
FY 2018 COMMENTS: LET WITH TIP 11996.6/CSJ 0095-13-037, TIP 11996.4/CSJ 0047-14-080, AND TIP 11997.2/CSJ 0095-14-026; 0095-13-037 IS CONTRACT CSJ; INCREASE FUNDING TO MATCH OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,029,296	\$1,029,296	\$0	\$313,824	\$0	\$0	\$1,343,120
11996.6	0095-13-037	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 20	From: IH 635 To: KAUFMAN COUNTY LINE	04/2016		04/2017		2016	E	SBPE:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
FY 2016 COMMENTS:																			
	0095-13-037					04/2017		10/2018		2017	C	5:	\$0	\$406,060	\$0	\$101,515	\$0	\$0	\$507,575
FY 2017 COMMENTS:																			
	0095-13-037					04/2017		10/2018		2018	C	5:	\$0	\$235,564	\$0	\$58,891	\$0	\$0	\$294,455
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$641,624	\$0	\$190,406	\$0	\$0	\$832,030
11996.6	0095-13-037	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 20	From: IH 635 To: KAUFMAN COUNTY LINE	04/2016	04/2016	04/2017	06/2017	2016	E	SBPE:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
FY 2016 COMMENTS: 0095-13-037 IS THE CONTRACT CSJ FOR TIP 11997.2/CSJ 0095-14-026, TIP 11996.5/CSJ 0495-01-072, AND TIP 11996.4/CSJ 0047-14-080																			
	0095-13-037					06/2017	06/2017	05/2019		2017	C	5:	\$618,559	\$406,060	\$0	\$101,515	\$0	\$0	\$507,575
FY 2017 COMMENTS: 0095-13-037 IS THE CONTRACT CSJ FOR TIP 11997.2/CSJ 0095-14-026, TIP 11996.5/CSJ 0495-01-072, AND TIP 11996.4/CSJ 0047-14-080																			
	0095-13-037					06/2017	06/2017	05/2019		2018	C	5:	\$0	\$235,564	\$0	\$58,891	\$0	\$0	\$294,455
FY 2018 COMMENTS: 0095-13-037 IS THE CONTRACT CSJ FOR TIP 11997.2/CSJ 0095-14-026, TIP 11996.5/CSJ 0495-01-072, AND TIP 11996.4/CSJ 0047-14-080																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$618,559	\$641,624	\$0	\$190,406	\$0	\$0	\$832,030

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11996.8	0095-04-068	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80	From: EAST OF FM 548 To: WEST OF SS 557	08/2015	01/2016	01/2017		2016	E	SBPE:	\$0	\$0	\$0	\$31,950	\$0	\$0	\$31,950		
FY 2016 COMMENTS: ASSOCIATED WITH TIP 25029/CSJ 0495-01-075																					
	0095-04-068					02/2017		08/2018		2017	C	5:	\$0	\$521,634	\$0	\$130,409	\$0	\$0	\$652,043		
FY 2017 COMMENTS: ASSOCIATED WITH TIP 25029/CSJ 0495-01-075																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$521,634	\$0	\$162,359	\$0	\$0	\$683,993		
11996.8	0095-04-068	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	US 80	From: EAST OF FM 548 To: WEST OF SS 557	08/2015	01/2016	01/2017	07/2017	2016	E	SBPE:	\$0	\$0	\$0	\$31,950	\$0	\$0	\$31,950		
FY 2016 COMMENTS: ASSOCIATED WITH TIP 25029/CSJ 0495-01-075																					
	0095-04-068					02/2017	07/2017	11/2018		2017	C	5:	\$518,644	\$521,634	\$0	\$130,409	\$0	\$0	\$652,043		
FY 2017 COMMENTS: ASSOCIATED WITH TIP 25029/CSJ 0495-01-075																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$518,644	\$521,634	\$0	\$162,359	\$0	\$0	\$683,993		
11996.9	0009-12-216	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30	From: DALLAS COUNTY LINE To: HUNT COUNTY LINE	08/2015	09/2015	09/2016	09/2016	2016	E	SBPE:	\$0	\$0	\$0	\$68,187	\$0	\$0	\$68,187		
FY 2016 COMMENTS:																					
	0009-12-216					09/2016	09/2016	03/2017		2016	C	5:	\$1,208,786	\$1,113,262	\$0	\$278,316	\$0	\$0	\$1,391,578		
FY 2016 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,208,786	\$1,113,262	\$0	\$346,503	\$0	\$0	\$1,459,765		
11996.9	0009-12-216	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30	From: DALLAS COUNTY LINE To: HUNT COUNTY LINE	08/2015	09/2015	09/2016	09/2016	2016	E	SBPE:	\$0	\$0	\$0	\$68,187	\$0	\$0	\$68,187		
FY 2016 COMMENTS:																					
	0009-12-216					09/2016	09/2016	01/2018	03/2018	2017	C	5:	\$1,113,262	\$1,113,262	\$0	\$278,316	\$0	\$0	\$1,391,578		
FY 2017 COMMENTS: REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,113,262	\$1,113,262	\$0	\$346,503	\$0	\$0	\$1,459,765		
11997.1	0095-02-118	TXDOT-DALLAS	City: VARIOUS County: DALLAS	US 80	From: IH 635 To: KAUFMAN COUNTY LINE	06/2016	06/2016	02/2017		2017	E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300		
FY 2017 COMMENTS:																					
	0095-02-118					07/2017		08/2018		2017	C	5:	\$0	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687		
FY 2017 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987		
11997.1	0095-02-118	TXDOT-DALLAS	City: VARIOUS County: DALLAS	US 80	From: IH 635 To: KAUFMAN COUNTY LINE	06/2016	06/2016	02/2017	07/2017	2017	E	SBPE:	\$0	\$0	\$0	\$23,300	\$0	\$0	\$23,300		
FY 2017 COMMENTS: 0095-02-118 IS THE CONTRACT CSJ FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095-04-068, AND TIP 25029/CSJ 0495-01-075																					
	0095-02-118					07/2017	07/2017	11/2018		2017	C	5:	\$461,962	\$379,750	\$0	\$94,937	\$0	\$0	\$474,687		
FY 2017 COMMENTS: 0095-02-118 IS THE CONTRACT CSJ FOR TIP 11996.7/CSJ 0095-03-092, TIP 11996.8/CSJ 0095-04-068, AND TIP 25029/CSJ 0495-01-075																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$461,962	\$379,750	\$0	\$118,237	\$0	\$0	\$497,987		

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11997.2	0095-14-026	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	IH 20	From: DALLAS COUNTY LINE To: ROSEHILL RD	06/2016		04/2017		2016	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2016 COMMENTS:																			
	0095-14-026					06/2017	06/2017	10/2018		2017	C	5:	\$0	\$813,750	\$0	\$203,437	\$0	\$0	\$1,017,187
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$813,750	\$0	\$253,437	\$0	\$0	\$1,067,187
11997.2	0095-14-026	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	IH 20	From: DALLAS COUNTY LINE To: ROSEHILL RD	06/2016	06/2016	04/2017	06/2017	2016	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2016 COMMENTS:																			
	0095-14-026					06/2017	06/2017	05/2019		2017	C	5:	\$818,678	\$818,678	\$0	\$204,669	\$0	\$0	\$1,023,347
FY 2017 COMMENTS: CONTRACT CSJ IS 0095-13-037; LET WITH TIP 11996.6/CSJ 0095-13-037, TIP 11996.5/CSJ 0095-13-037, AND TIP 11996.4/CSJ 0047-14-080; INCREASE FUNDING TO MATCH OBLIGATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$818,678	\$818,678	\$0	\$254,669	\$0	\$0	\$1,073,347
13006	0353-03-100	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	SH 114	From: FM 1938 To: DOVE RD	12/2016		08/2020		2018	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																			
	0353-03-100					01/2021		01/2023		2022	C	2M:	\$0	\$19,208,583	\$0	\$4,802,146	\$0	\$0	\$24,010,729
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$19,208,583	\$0	\$6,802,146	\$0	\$0	\$26,010,729
13006	0353-03-100	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	SH 114	From: FM 1938 To: DOVE RD	12/2016	04/2017	01/2020		2019	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0353-03-100					09/2021		05/2023		2022	C	2M:	\$0	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$26,400,000	\$0	\$8,600,000	\$0	\$0	\$35,000,000

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13012.2	0196-03-274	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 35E	From: IH 635 To: DENTON COUNTY LINE	10/2016		07/2026		2040	E	SBPE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000
FY 2040 COMMENTS:																			
	0196-03-274					10/2016		07/2026		2040	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2040 COMMENTS:																			
	0196-03-274					08/2026		07/2027		2040	C	2M:	\$0	\$209,635,531	\$0	\$52,408,883	\$0	\$0	\$262,044,414
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$299,635,531	\$0	\$97,408,883	\$0	\$0	\$397,044,414
13012.2	0196-03-274	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 35E	From: IH 635 To: DENTON COUNTY LINE	08/2032		07/2034		2045	E	SBPE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0196-03-274					08/2032		07/2034		2045	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0196-03-274					08/2034		07/2037		2045	C	2M:	\$0	\$209,635,531	\$0	\$52,408,883	\$0	\$0	\$262,044,414
FY 2045 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$299,635,531	\$0	\$97,408,883	\$0	\$0	\$397,044,414

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
13017	2588-02-008	TXDOT-DALLAS	City: VARIOUS	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE) RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016		01/2021		2040	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ROCKWALL To: SH 205 FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																			
	2588-02-008					10/2016		01/2021		2040	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																			
	2588-02-008					02/2021		01/2022		2040	C	2M:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$3,200,000	\$0	\$2,000,000	\$300,000	\$0	\$5,500,000
13017	2588-02-008	TXDOT-DALLAS	City: VARIOUS	FM 548	From: S OF SH 205 (KAUFMAN COUNTY LINE) RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	10/2016	11/2016	03/2023		2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: ROCKWALL To: SH 205 FY 2017 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2588-02-008					06/2019		06/2021		2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2588-02-008					06/2021		06/2022		2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR; ADD UTILITY PHASE AND FUNDING																			
	2588-02-008					03/2023		03/2026		2023	C	2M:	\$0	\$4,960,000	\$0	\$1,240,000	\$0	\$0	\$6,200,000
FY 2023 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE CONSTRUCTION FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$8,960,000	\$0	\$3,240,000	\$500,000	\$0	\$12,700,000

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13033	0196-02-124	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E	From: DALLAS COUNTY LINE To: FM 407	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; RCNST 6 TO 6/8 COLL DISTR LNS (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2035		08/2040	2024	E	SBPE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000		
FY 2024 COMMENTS: 10 YR PLAN PROJECT																					
	0196-02-124						08/2035		08/2040	2024	R	S102:	\$0	\$130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000		
FY 2024 COMMENTS: 10 YR PLAN PROJECT																					
	0196-02-124						08/2035		08/2040	2024	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS: 10 YR PLAN PROJECT																					
	0196-02-124						08/2035		08/2040	2026	C	2M:	\$0	\$131,200,000	\$0	\$32,800,000	\$0	\$0	\$164,000,000		
FY 2026 COMMENTS: 10 YR PLAN PROJECT																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$263,500,000	\$0	\$97,500,000	\$0	\$0	\$361,000,000		
13033	0196-02-124	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E	From: DALLAS COUNTY LINE To: FM 407	RCNST & CONVERT 2 REV TO 4 CONC MNGD LNS; RCNST 6 TO 6/8 COLL DISTR LNS (DALLAS C/L TO SH 121); RCNST 8 TO 8 GP LNS (SH 121 TO FM 407); RCNST 2/6 TO 2/8 CONT FRTG (FM 407 TO SRT/SH 121); AND RCNST 4/6 TO 2/6 CONT FRTG FROM (SRT/SH 121 TO DALLAS C/L)	08/2035		08/2040	2024	E	SBPE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000		
FY 2024 COMMENTS: 10 YR PLAN PROJECT																					
	0196-02-124						08/2035		08/2040	2024	R	S102:	\$0	\$130,500,000	\$0	\$14,500,000	\$0	\$0	\$145,000,000		
FY 2024 COMMENTS: 10 YR PLAN PROJECT																					
	0196-02-124						08/2035		08/2040	2024	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000		
FY 2024 COMMENTS: 10 YR PLAN PROJECT																					
	0196-02-124						08/2035		08/2040	2026	C	2M:	\$0	\$131,200,000	\$0	\$32,800,000	\$0	\$0	\$164,000,000		
FY 2026 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$263,500,000	\$0	\$97,500,000	\$0	\$0	\$361,000,000		

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13035	1051-01-051	TXDOT-DALLAS	City: VARIOUS	FM 664	From: IH 35E	02/2019		06/2021		2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
			County: ELLIS		To: IH 45														
FY 2019 COMMENTS: PLACEHOLDER																			
	1051-01-051					06/2019		06/2021		2019	R	S102:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,000
FY 2019 COMMENTS: PLACEHOLDER																			
	1051-01-051					06/2021		01/2023		2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: PLACEHOLDER																			
	1051-01-051					05/2023		05/2025		2023	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2023 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,000,000
13035	1051-01-051	TXDOT-DALLAS	City: VARIOUS	FM 664	From: IH 35E	02/2019		06/2021		2019	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
			County: ELLIS		To: IH 45														
FY 2019 COMMENTS:																			
	1051-01-051					06/2019		06/2021		2019	R	S102:	\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,000
FY 2019 COMMENTS:																			
	1051-01-051					06/2021		01/2023		2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS:																			
	1051-01-051					05/2023		05/2025		2023	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2023 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$45,600,000	\$0	\$18,200,000	\$3,200,000	\$0	\$67,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
13036	0009-12-219	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	From: PLACEHOLDER To:						E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY COMMENTS: PLACEHOLDER																				
	0009-12-219									R	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY COMMENTS: PLACEHOLDER																				
	0009-12-219									C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0		
13036	0009-12-219	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	Facility: IH 30	From: SH 205 To: WEST OF FM 2642 (HUNT COUNTY LINE)		RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS	02/2018	02/2018	03/2021	2018	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP																				
	0009-12-219							12/2018		06/2020	2019	R	S102:	\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP																				
	0009-12-219							11/2021		11/2024	2023	C	4:	\$0	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP																				
	0009-12-219							11/2021		11/2024	2023	C	12:	\$0	\$160,000,000	\$0	\$40,000,000	\$0	\$0	\$200,000,000
FY 2023 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$230,600,000	\$0	\$66,400,000	\$0	\$0	\$297,000,000		

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13037	0171-05-094	TXDOT-FORT WORTH	City: VARIOUS	SH 199	From: IH 820	09/2018		06/2023		2019	E	SBPE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
			County: TARRANT		To: WEST FORK OF TRINITY RIVER														
FY 2019 COMMENTS: 10 YR PLAN PROJECT																			
	0171-05-094					01/2019		07/2023		2019	R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2019 COMMENTS: 10 YR PLAN PROJECT																			
	0171-05-094					08/2023		08/2025		2023	C	2M:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
FY 2023 COMMENTS: 10 YR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$88,000,000	\$0	\$22,500,000	\$0	\$0	\$110,500,000
13037	0171-05-094	TXDOT-FORT WORTH	City: VARIOUS	SH 199	From: IH 820	09/2018		06/2023		2019	E	SBPE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
			County: TARRANT		To: WEST FORK OF TRINITY RIVER														
FY 2019 COMMENTS: REVISE FISCAL YEAR; 10 YEAR PLAN PROJECT																			
	0171-05-094					01/2019		07/2023		2019	R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2019 COMMENTS: REVISE FISCAL YEAR; 10 YEAR PLAN PROJECT																			
	0171-05-094					08/2023		08/2025		2023	C	2M:	\$0	\$80,000,000	\$0	\$20,000,000	\$0	\$0	\$100,000,000
FY 2023 COMMENTS: 10 YEAR PLAN PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$88,000,000	\$0	\$22,500,000	\$0	\$0	\$110,500,000
13043	0009-11-129	TXDOT-DALLAS	City: DALLAS	IH 30	From: IH 45					2045	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
			County: DALLAS		To: US 80														
FY 2045 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
13043	0009-11-129	TXDOT-DALLAS	City: VARIOUS	IH 30	From: IH 45	04/2019		04/2021		2019	E	SBPE:	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
			County: DALLAS		To: BASS PRO DRIVE														
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO THE TIP/STIP; CHANGE LIMITS																			
	0009-11-129					06/2020		06/2022		2020	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO THE TIP/STIP; CHANGE LIMITS																			
	0009-11-129					09/2023		09/2026		2024	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2024 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; ADD TO APPENDIX D OF THE TIP/STIP; CHANGE LIMITS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$110,000,000	\$0	\$65,000,000	\$0	\$0	\$175,000,000

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13046	0014-03-088	TXDOT-FORT WORTH	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2019	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS:																			
	0014-03-088		County: JOHNSON		To:					2019	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2019 COMMENTS:																			
	0014-03-088									2020	C	4:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046	0014-03-088	TXDOT-FORT WORTH	City: VARIOUS	IH 35W	From: RICKY LANE	09/2018	10/2012	06/2020		2019	E	SBPE:	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
FY 2019 COMMENTS: ADD PROJECT TO 2019-2022 TIP; 10 YEAR PLAN PROJECT																			
	0014-03-088		County: JOHNSON		To: US 67	08/2018		01/2020		2019	R	S102:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2019 COMMENTS: ADD PROJECT TO 2019-2022 TIP; 10 YEAR PLAN PROJECT																			
	0014-03-088					08/2020		08/2023		2020	C	4:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2020 COMMENTS: ADD PROJECT TO 2019-2022 TIP; 10 YEAR PLAN PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$3,950,000	\$0	\$0	\$15,950,000

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13049	0364-01-148	TXDOT-FORT WORTH	City: VARIOUS	SH 121	From: GLADE RD	01/2016	01/2016	07/2018		2016	E	SBPE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000		
			County: TARRANT		To: SH 183																
FY 2016 COMMENTS: 10 YEAR PLAN PROJECT																					
	0364-01-148					01/2017	01/2017	05/2017		2017	ENV	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000		
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT																					
	0364-01-148					08/2018		08/2021		2018	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000		
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																					
	0364-01-148					08/2018		08/2021		2018	C	STBG:	\$0	\$1,280,000	\$0	\$320,000	\$0	\$0	\$1,600,000		
FY 2018 COMMENTS: 10 YEAR PLAN PROJECT																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$21,280,000	\$0	\$6,820,000	\$0	\$0	\$28,100,000		
13049	0364-01-148	TXDOT-FORT WORTH	City: VARIOUS	SH 121	From: GLADE RD	01/2016	01/2016	07/2018		2019	E	SBPE:	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000		
			County: TARRANT		To: SH 183																
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																					
	0364-01-148					01/2017	01/2017	07/2018		2019	ENV	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000		
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																					
	0364-01-148					08/2018		08/2021		2019	C	2M:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000		
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	0364-01-148					08/2018		08/2021		2019	C	STBG:	\$0	\$1,280,000	\$0	\$320,000	\$0	\$0	\$1,600,000		
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$21,280,000	\$0	\$6,820,000	\$0	\$0	\$28,100,000		

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13052	2659-01-900	TXDOT-PARIS	GREENVILLE	FM 1570	From: PLACEHOLDER					2018	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
County: HUNT To:																				
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13052	2659-01-900	TXDOT-PARIS	GREENVILLE	FM 1570	From: IH 30	05/2018	01/2020			2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$706,500	\$706,500	
County: HUNT To: SH 66 CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT																				
FY 2018 COMMENTS: HUNT COUNTY TO LEAD INITIAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
2659-01-900																				
FY 2018 COMMENTS: HUNT COUNTY TO LEAD ENVIRONMENTAL; LOCAL CONTRIBUTION BY HUNT COUNTY																				
2659-01-900																				
FY 2020 COMMENTS: HUNT COUNTY TO LEAD FINAL DESIGN; LOCAL CONTRIBUTION BY HUNT COUNTY																				
2659-01-900																				
FY 2023 COMMENTS: TXDOT TO LEAD ROW PHASE																				
2659-01-900																				
FY 2024 COMMENTS: TXDOT TO LEAD CONSTRUCTION PHASE																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$12,720,000	\$0	\$3,090,000	\$90,000	\$2,450,000	\$18,350,000	

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14002	0918-45-997	DALLAS CO	City: VARIOUS	WINTERGRE EN RD	From: JEFFERSON STREET To: WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	10/2017	04/2019	2018	E	7:		\$0	\$1,791,554	\$0	\$0	\$447,888	\$0	\$2,239,442
FY 2018 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312)																			
	0918-45-997						10/2018	04/2019	2019	R	7:		\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
FY 2019 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM																			
	0918-45-997						10/2018	04/2019	2019	U	7:		\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
FY 2019 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM																			
	0918-45-997						04/2019	04/2021	2019	C	3LC:		\$0	\$0	\$0	\$0	\$0	\$5,525,000	\$5,525,000
FY 2019 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY																			
	0918-45-997						04/2019	04/2021	2019	C	7:		\$0	\$6,668,446	\$0	\$0	\$1,667,112	\$0	\$8,335,558
FY 2019 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$5,525,000	\$17,500,000
14002	0918-47-208	DALLAS CO	City: VARIOUS	WINTERGRE EN RD	From: JEFFERSON STREET To: WEST OF CARPENTER ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN	12/2018	03/2020	2019	E	STBG:		\$0	\$1,791,554	\$0	\$0	\$447,888	\$0	\$2,239,442
FY 2019 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$671,554; DALLAS CO \$167,312); CHANGE CSJ; REVISE FISCAL YEAR																			
	0918-47-208						12/2019	07/2020	2020	R	STBG:		\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
FY 2020 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; CHANGE CSJ; REVISE FISCAL YEAR																			
	0918-47-208						12/2019	05/2020	2020	U	STBG:		\$0	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
FY 2020 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; CHANGE CSJ; REVISE FISCAL YEAR																			
	0918-47-208						09/2020	09/2021	2021	C	3LC:		\$0	\$0	\$0	\$0	\$0	\$5,525,000	\$5,525,000
FY 2021 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; CHANGE CSJ; REVISE FISCAL YEAR																			
	0918-47-208						09/2020	09/2021	2021	C	STBG:		\$0	\$6,668,446	\$0	\$0	\$1,667,112	\$0	\$8,335,558
FY 2021 COMMENTS: 2017-2018 CMAQ/STBG FUNDING PROGRAM; CHANGE CSJ; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$9,580,000	\$0	\$0	\$2,395,000	\$5,525,000	\$17,500,000
14004	0918-00-968	DART	City: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	10/2021	09/2024	2021	T	5:		\$0	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
FY 2021 COMMENTS: 2017-2018 CMAQ/STBG PROJECT SELECTION; DART RTC TRIP FUNDING PARTNERSHIP PHASE 2																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
14004	0918-00-968	DART	City: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #3)	10/2021	09/2024	2021	T	STBG:		\$0	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000
FY 2021 COMMENTS: PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 2; REVISE SCOPE; CHANGE FUNDING SOURCE TO STBG FOR FINANCIAL CONSTRAINT PURPOSES																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000

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14005	0918-00-910	DART	City: VARIOUS County: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT To: SHILOH STATION IN PLANO	10/2018		09/2021		2018	T	5:	\$0	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250	
FY 2018 COMMENTS: 2017-2018 CMAQ/STBG PROJECT SELECTION; DART TRIP FUNDING PARTNERSHIP PHASE 1																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250	
14005	0918-00-910	DART	City: VARIOUS County: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	10/2018		09/2021		2019	T	5:	\$0	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250	
FY 2019 COMMENTS: PART OF DART/RTC TRIP FUNDING PARTNERSHIP, PHASE 1; REVISE SCOPE																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250	
14006	0918-00-912	DART	City: VARIOUS County: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT To: SHILOH STATION IN PLANO	10/2019		09/2023		2019	T	5:	\$0	\$20,000,000	\$0	\$0	\$5,000,000	\$0	\$25,000,000	
FY 2019 COMMENTS:																				
	0918-00-913					10/2019		09/2023		2020	T	5:	\$0	\$40,000,000	\$0	\$0	\$10,000,000	\$0	\$50,000,000	
FY 2020 COMMENTS:																				
	0918-00-914					10/2019		09/2023		2021	T	5:	\$0	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000	
FY 2021 COMMENTS:																				
	0918-00-926					10/2019		09/2023		2022	T	5:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
FY 2022 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000	
14006	0918-00-912	DART	City: VARIOUS County: VARIOUS	VA	From: COTTON BELT RAIL LINE FROM DFW AIRPORT STATION To: SHILOH STATION IN PLANO	10/2019		09/2023		2019	T	STBG:	\$0	\$21,200,000	\$0	\$0	\$5,300,000	\$0	\$26,500,000	
FY 2019 COMMENTS: REVISE SCOPE AND LIMITS; CHANGE FUNDING SOURCE TO STBG AND INCREASE FUNDING																				
	0918-00-913					10/2019		09/2023		2020	T	STBG:	\$0	\$38,800,000	\$0	\$0	\$9,700,000	\$0	\$48,500,000	
FY 2020 COMMENTS: REVISE SCOPE AND LIMITS; CHANGE FUNDING SOURCE TO STBG AND REDUCE FUNDING																				
	0918-00-914					10/2019		09/2023		2021	T	STBG:	\$0	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
FY 2021 COMMENTS: REVISE SCOPE AND LIMITS; CHANGE FUNDING SOURCE TO STBG AND REDUCE FUNDING																				
	0918-00-926					10/2019		09/2023		2022	T	STBG:	\$0	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000	
FY 2022 COMMENTS: REVISE SCOPE AND LIMITS; CHANGE FUNDING SOURCE TO STBG AND INCREASE FUNDING																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$100,000,000	\$0	\$0	\$25,000,000	\$0	\$125,000,000	

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14013	0918-47-911	DALLAS CO	City: VARIOUS	VA	From: REGIONAL TRAIL CONNECTIONS TO THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; MOCKINGBIRD LN TO SANDERS LOOP	06/2018		06/2020		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
			County: DALLAS		To: EXISTING TRAIL NORTH OF OLYMPUS BLVD TO SOUTH OF THE FUTURE CYPRESS WATERS																
FY 2018 COMMENTS:																					
	0918-47-911					06/2018		06/2019		2018	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY																					
	0918-47-911					01/2021		12/2022		2020	C	5:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000		
FY 2020 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$3,000,000	\$0	\$0	\$750,000	\$1,100,000	\$4,850,000		
14013	0918-47-911	DALLAS CO	City: VARIOUS	VA	From: REGIONAL TRAIL CONNECTIONS TO THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; MOCKINGBIRD LN TO SANDERS LOOP	06/2018		06/2020		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
			County: DALLAS		To: EXISTING TRAIL NORTH OF OLYMPUS BLVD TO SOUTH OF THE FUTURE CYPRESS WATERS																
FY 2019 COMMENTS: REVISE FISCAL YEAR																					
	0918-47-911					06/2018		06/2019		2019	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; REVISE FISCAL YEAR																					
	0918-47-911					01/2021		12/2022		2020	C	5:	\$0	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000		
FY 2020 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$3,000,000	\$0	\$0	\$750,000	\$1,100,000	\$4,850,000		
14025	0173-02-076	TXDOT-DALLAS	City: VARIOUS		From: PLACEHOLDER					2020	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			County: KAUFMAN		To:																
FY 2020 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0		
14025	0173-02-076	TXDOT-DALLAS	City: VARIOUS	SH 34	From: FM 1390	09/2017	09/2017	10/2018		2020	E	3LC:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000		
			County: KAUFMAN		To: 1.5 MILES WEST OF KINGS CREEK																
FY 2020 COMMENTS:																					
	0173-02-076					10/2018				2020	C	1:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000		
FY 2020 COMMENTS:																					
	0173-02-076					10/2018				2020	C	3RTR121 - KC1:	\$0	\$0	\$584,438	\$0	\$0	\$0	\$584,438		
FY 2020 COMMENTS: ADD \$584,438 IN RTR 121-KC1 FUNDS FROM TIP 54016/CSJ 0173-03-015																					
	0173-02-076					10/2018				2020	C	STBG:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000		
FY 2020 COMMENTS: KAUFMAN COUNTY IS EXCHANGING \$7.1M IN RTR FUNDS FOR \$10M IN STBG FUNDS AD PART OF A PARTNERSHIP WITH THE RTC. THE \$7.1M OF KAUFMAN COUNTY RTR FUNDS WILL BE RECLASSIFIED AS REGIONAL RTR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$15,000,000	\$584,438	\$700,000	\$0	\$0	\$16,284,438		

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14034	0000-18-092	HIGHLAND PARK	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: DALLAS	To:																
FY 2019 COMMENTS: PLACEHOLDER																				
0000-18-092																				
FY 2020 COMMENTS: PLACEHOLDER																				
0000-18-092																				
FY 2021 COMMENTS: PLACEHOLDER																				
0000-18-092																				
FY 2021 COMMENTS: PLACEHOLDER																				
0000-18-092																				
FY 2021 COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE																				
													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14034	0000-18-092	HIGHLAND PARK	City: VARIOUS	CS	From: ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE	04/2019		01/2021		2019	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	
			County: DALLAS	To: WEST OF GLENWOOD AVENUE	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY															
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																				
0000-18-092																				
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																				
0000-18-092																				
FY 2021 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS																				
0000-18-092																				
FY 2021 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE																				
													\$0	\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450,000	
14035	0000-18-093	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2019	C	STBG:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: DALLAS	To:																
FY 2019 COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE																				
													\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14035	0000-18-093	TXDOT-DALLAS	City: VARIOUS	IH 30	From: SH 161	09/2018		08/2019		2019	C	STBG:	\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000	
			County: DALLAS	To: SYLVAN AVENUE	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR															
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE																				
													\$0	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000	

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14038	0000-02-021	NCTCOG	City: VARIOUS	PLACEHOLDER	From: PLACEHOLDER					2020	I	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
			County: VARIOUS		To:	-----																				
FY 2020 COMMENTS: PLACEHOLDER																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$0	\$0	\$0	\$0
14038	0000-02-021	NCTCOG	City: VARIOUS	VA	From: REGIONAL SAFETY PROGRAM FUNDING POOL	09/2022	08/2023			2023	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000							
			County: VARIOUS		To:	-----																				
FY 2023 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																										
0000-02-021						09/2022	08/2023			2023	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000							
FY 2023 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																										
0000-02-021						09/2022	08/2023			2023	I	STBG:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000							
FY 2023 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																										
0000-02-021						09/2023	08/2024			2024	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000							
FY 2024 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																										
0000-02-021						09/2023	08/2024			2024	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000							
FY 2024 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																										
0000-02-021						09/2023	08/2024			2024	I	STBG:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000							
FY 2024 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																										
0000-02-021						09/2024	08/2025			2025	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000							
FY 2025 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																										
0000-02-021						09/2024	08/2025			2025	I	5:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000							
FY 2025 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																										
0000-02-021						09/2024	08/2025			2025	I	STBG:	\$0	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000							
FY 2025 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$15,000,000	\$0	\$0	\$3,750,000	\$11,250,000	\$30,000,000

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**Project Detail
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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14039	0000-02-019	DFW AIRPORT	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2019	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
County: TARRANT To: <hr/> FY 2019 COMMENTS: PLACEHOLDER 0000-02-019 <hr/> FY 2019 COMMENTS: PLACEHOLDER 0000-02-019 <hr/> FY 2020 COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14039	0000-02-019	DFW AIRPORT	City: VARIOUS	CS	From: GLADE ROAD; NORTHBOUND SH 360 FRONTAGE ROAD	RECONSTRUCT FROM 2 TO 2 LANES (ADD CENTER TURN LANE AND SHOULDERS)	09/2018	09/2019		2019	E	3TDC (MPO):	\$0	\$0	\$104,971	\$0	\$0	\$0	\$0	
County: TARRANT To: WEST AIRFILED DRIVE <hr/> FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; MPO TDCS USED IN LIEU OF LOCAL MATCH 0000-02-019 <hr/> FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP 0000-02-019 <hr/> FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY DFW AIRPORT 0000-02-019 <hr/> FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; MPO TDCS USED IN LIEU OF LOCAL MATCH 0000-02-019 <hr/> FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP 0000-02-019																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$5,088,837	\$1,017,767	\$0	\$0	\$625,000	\$5,713,837	

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20005	1950-01-033	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 407	From: WEST OF CHINN CHAPEL To: WEST OF BRIARHILL BOULEVARD	01/2008	01/2008	12/2009	12/2009	2010	E	3RTR121 - DE1:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2010 COMMENTS: PE COMPLETE; ORIGINALLY TIP 51263																			
	1950-01-026					01/2008	01/2008	12/2009	12/2009	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2010 COMMENTS: PE COMPLETE; ORIGINALLY TIP 51263																			
	1950-01-026					03/2009	03/2009	12/2009	12/2009	2010	R	3RTR121 - DE1:	\$0	\$0	\$230,000	\$0	\$0	\$0	\$230,000
FY 2010 COMMENTS: ROW COMPLETE; ORIGINALLY TIP 51263																			
	1950-01-026					01/2010	01/2010	08/2014		2010	C	3RTR121 - DE1:	\$4,557,995	\$0	\$7,871,379	\$0	\$0	\$0	\$7,871,379
FY 2010 COMMENTS: ORIGINALLY TIP 51263																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$4,557,995	\$0	\$8,351,379	\$0	\$0	\$600,000	\$8,951,379
20005	1950-01-033	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 407	From: WEST OF CHINN CHAPEL To: WEST OF BRIARHILL BOULEVARD	01/2008	01/2008	12/2009	12/2009	2010	E	3RTR121 - DE1:	\$151,803	\$0	\$151,803	\$0	\$0	\$0	\$151,803
FY 2010 COMMENTS: PE COMPLETE; ORIGINALLY TIP 51263; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
	1950-01-026					01/2008	01/2008	12/2009	12/2009	2010	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
FY 2010 COMMENTS: PE COMPLETE; ORIGINALLY TIP 51263																			
	1950-01-026					03/2009	03/2009	12/2009	12/2009	2010	R	3RTR121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2010 COMMENTS: ROW COMPLETE; ORIGINALLY TIP 51263; CANCEL PHASE AS RIGHT-OF-WAY IS NOT NEEDED																			
	1950-01-026					01/2010	01/2010	08/2014	12/2014	2010	C	3RTR121 - DE1:	\$6,820,602	\$0	\$6,820,602	\$0	\$0	\$0	\$6,820,602
FY 2010 COMMENTS: ORIGINALLY TIP 51263; REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$6,972,405	\$0	\$6,972,405	\$0	\$0	\$600,000	\$7,572,405

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
20084	0047-14-053	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75	From: NORTH OF CR 370 To: CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	09/2017		09/2019	2018	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
FY 2018 COMMENTS:																				
	0047-14-053						09/2017		09/2019	2018	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000	
FY 2018 COMMENTS:																				
	0047-14-053						09/2017		09/2019	2018	C	3RTR121 - CC2:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000	
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$16,000,000	\$5,000,000	\$2,750,000	\$3,250,000	\$0	\$27,000,000	
20084	0047-14-053	TXDOT-DALLAS	City: VARIOUS County: COLLIN	US 75	From: NORTH OF CR 370 To: CR 375 (GRAYSON COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS	09/2017	06/2012	09/2019	08/2016	2012	R	S102:	\$0	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000
FY 2012 COMMENTS: REVISE FISCAL YEAR																				
	0047-14-053						09/2017	01/2005	05/2018			E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2028 COMMENTS: REVISE FISCAL YEAR																				
	0047-14-053						08/2025		08/2028	2028	C	3RTR121 - CC1:	\$0	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000	
FY 2028 COMMENTS: REVISE FISCAL YEAR; CHANGE FUNDING CATEGORY																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$16,000,000	\$5,000,000	\$2,750,000	\$3,250,000	\$0	\$27,000,000	
20088	0918-24-174	NCTCOG	City: VARIOUS County: COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE To: ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	08/2019		2010	ENV	3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000	
20088	0918-24-174	NCTCOG	City: VARIOUS County: COLLIN	CS	From: ON OUTER LOOP FROM DENTON COUNTY LINE To: ROCKWALL COUNTY LINE	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	08/2009	08/2009	08/2019		2010	ENV	3RTR121 - CC1:	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000
FY 2010 COMMENTS: PROJECT DIVIDED INTO 5 SECTIONS (SEGMENT 1 AND 3A HAVE BEEN APPROVED)																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000	

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20096	0135-10-050	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 380	From: US 377 To: WEST OF CR 26 (COLLIN COUNTY LINE)	09/2014		05/2021		2019	E	SBPE:	\$0	\$0	\$0	\$6,400,000	\$0	\$0	\$6,400,000
FY 2019 COMMENTS: 10 YR PLAN PROJECT																			
	0135-10-050					06/2018		02/2020		2020	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2020 COMMENTS: 10 YR PLAN PROJECT																			
	0135-10-050					06/2018		02/2020		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: 10 YR PLAN PROJECT																			
	0135-10-050					05/2021		11/2023		2021	C	2M:	\$0	\$41,000,753	\$0	\$10,250,188	\$0	\$0	\$51,250,941
FY 2021 COMMENTS: 10 YR PLAN PROJECT																			
	0135-10-050					05/2021		11/2023		2021	C	5:	\$0	\$51,360,000	\$0	\$12,840,000	\$0	\$0	\$64,200,000
FY 2021 COMMENTS: 10 YR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS, INT. IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS ONLY																			
	0135-10-050					05/2021		11/2023		2021	C	7:	\$0	\$11,421,696	\$0	\$2,855,424	\$0	\$0	\$14,277,120
FY 2021 COMMENTS: 10 YR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$109,382,449	\$0	\$33,045,612	\$700,000	\$0	\$143,128,061
20096	0135-10-050	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 380	From: US 377 To: WEST OF CR 26 (COLLIN COUNTY LINE)	01/2023	04/2012	05/2021		2012	E	SBPE:	\$0	\$0	\$0	\$6,400,000	\$0	\$0	\$6,400,000
FY 2012 COMMENTS: 10 YR PLAN PROJECT; REVISE FISCAL YEAR; REVISE SCOPE																			
	0135-10-050					06/2018		02/2020		2020	R	S102:	\$0	\$4,000,000	\$0	\$500,000	\$500,000	\$0	\$5,000,000
FY 2020 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE																			
	0135-10-050					06/2018		02/2020		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE																			
	0135-10-050					05/2021		05/2024		2021	C	2M:	\$0	\$41,000,753	\$0	\$10,250,188	\$0	\$0	\$51,250,941
FY 2021 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE																			
	0135-10-050					05/2021		05/2024		2021	C	5:	\$0	\$44,960,000	\$0	\$11,240,000	\$0	\$0	\$56,200,000
FY 2021 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE; CMAQ FOR GRADE SEPARATIONS, INT. IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS ONLY; DECREASE FUNDING (CHANGE \$8,000,000 OF CATEGORY 5 INTO CATEGORY 7 FUNDS FOR FINANCIAL CONSTRAINT PURPOSES)																			
	0135-10-050					05/2021		05/2024		2021	C	STBG:	\$0	\$17,821,696	\$0	\$4,455,424	\$0	\$0	\$22,277,120
FY 2021 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE; INCREASE FUNDING (OFFSET BY DECREASE IN CATEGORY 5 FUNDS)																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$109,382,449	\$0	\$33,045,612	\$700,000	\$0	\$143,128,061

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20132	0918-47-004	DALLAS CO	City: VARIOUS	CS	From: ON MILLER ROAD FROM GARLAND EAST CITY LIMITS To: ROWLETT WEST CITY LIMITS	04/2010	04/2010	04/2013	04/2013	2010	E	3RTR121 - DA1:	\$1,573,010	\$0	\$1,573,010	\$0	\$393,252	\$0	\$1,966,262
County: DALLAS FY 2010 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-45-967 0918-47-004																			
FY 2013 COMMENTS: ROW COMPLETE; PLANNING CSJ 0918-45-967 0918-47-004																			
FY 2013 COMMENTS: UTILITIES COMPLETE; PLANNING CSJ 0918-45-967 0918-47-004																			
FY 2014 COMMENTS: PLANNING CSJ 0918-45-967 0918-47-004																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$9,949,496	\$0	\$9,949,496	\$0	\$2,487,374	\$0	\$12,436,870
20132	0918-47-004	DALLAS CO	City: VARIOUS	CS	From: ON MILLER ROAD FROM GARLAND EAST CITY LIMITS To: ROWLETT WEST CITY LIMITS	04/2010	04/2010	04/2013	04/2013	2010	E	3RTR121 - DA1:	\$1,573,010	\$0	\$1,573,010	\$0	\$393,252	\$0	\$1,966,262
County: DALLAS FY 2010 COMMENTS: PE COMPLETE; PLANNING CSJ 0918-45-967 0918-47-004																			
FY 2013 COMMENTS: ROW COMPLETE; PLANNING CSJ 0918-45-967 0918-47-004																			
FY 2013 COMMENTS: UTILITIES COMPLETE; PLANNING CSJ 0918-45-967 0918-47-004																			
FY 2014 COMMENTS: PLANNING CSJ 0918-45-967 0918-47-004																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$9,949,496	\$0	\$9,949,496	\$0	\$2,487,374	\$0	\$12,436,870
20168	0918-45-877	NCTCOG	City: VARIOUS	VA	From: EAST COTTON BELT PASSENGER RAIL CORRIDOR (DALLAS COUNTY SECTION) FROM DFWIA To: NORTH CENTRAL/RED LINE	08/2009	08/2009	09/2018		2009	I	3RTR121 - DA1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
County: DALLAS PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA FY 2009 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
20168	0918-45-877	NCTCOG	City: VARIOUS	VA	From: EAST COTTON BELT PASSENGER RAIL CORRIDOR (DALLAS COUNTY SECTION) FROM DFWIA To: NORTH CENTRAL/RED LINE	08/2009	08/2009	09/2018		2009	I	3RTR121 - DA1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
County: DALLAS PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA FY 2009 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000

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20178.1	1567-01-025	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 720	From: ELDORADO PARKWAY (FM 720) To: SOUTH OF MARTOP STREET WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION	01/2013	01/2013	12/2013	12/2013	2013	E	SBPE:	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
FY 2013 COMMENTS: PE COMPLETE																			
	1567-01-034					01/2013	01/2013	03/2014	06/2014	2013	R	3RTR121 - DE1:	\$4,052,880	\$0	\$5,400,000	\$0	\$600,000	\$0	\$6,000,000
FY 2013 COMMENTS:																			
	1567-01-034					01/2013	01/2013	06/2015		2013	U	3RTR121 - DE1:	\$900,000	\$0	\$900,000	\$0	\$100,000	\$0	\$1,000,000
FY 2013 COMMENTS:																			
	1567-01-025					01/2014	02/2014	08/2017		2014	C	3RTR121 - DE1:	\$940,625	\$0	\$15,440,000	\$0	\$3,860,000	\$0	\$19,300,000
FY 2014 COMMENTS: ENVIRONMENTALLY CLEARED BY TXDOT; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS; COST SAVINGS COUNT AS MATCH																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$5,893,505	\$0	\$21,740,000	\$2,800,000	\$4,560,000	\$0	\$29,100,000
20178.1	1567-01-025	TXDOT-DALLAS	City: VARIOUS County: DENTON	FM 720	From: ELDORADO PARKWAY (FM 720) To: SOUTH OF MARTOP STREET WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION	01/2013	01/2013	12/2013	12/2013	2013	E	SBPE:	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
FY 2013 COMMENTS:																			
	1567-01-034					01/2013	01/2013	03/2014	06/2014	2013	R	3RTR121 - DE1:	\$5,400,000	\$0	\$5,400,000	\$0	\$600,000	\$0	\$6,000,000
FY 2013 COMMENTS:																			
	1567-01-034					01/2013	01/2013	06/2015	06/2014	2013	U	3RTR121 - DE1:	\$571,890	\$0	\$900,000	\$0	\$100,000	\$0	\$1,000,000
FY 2013 COMMENTS:																			
	1567-01-025					01/2014	02/2014	03/2018		2014	C	3RTR121 - DE1:	\$15,440,000	\$0	\$15,440,000	\$0	\$3,860,000	\$0	\$19,300,000
FY 2014 COMMENTS: ENVIRONMENTALLY CLEARED BY TXDOT; RTR FUNDS REQUIRE LOCAL MATCH IF PROJECT OVERBIDS; COST SAVINGS COUNT AS MATCH																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$21,411,890	\$0	\$21,740,000	\$2,800,000	\$4,560,000	\$0	\$29,100,000

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20179	0091-03-023	TXDOT-DALLAS	City: VARIOUS County: COLLIN	SH 289	From: FM 455 To: NORTH BUSINESS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)	10/2011	06/2012	06/2012	06/2012	2012	R	3RTR121 - CC2:	\$2,575,927	\$0	\$5,678,712	\$0	\$1,419,678	\$0	\$7,098,390	
FY 2012 COMMENTS:																					
	0091-03-021						10/2011	10/2011	06/2012	06/2012	2012	U	3RTR121 - CC2:	\$0	\$0	\$250,000	\$0	\$62,500	\$0	\$312,500	
FY 2012 COMMENTS:																					
	0091-03-021						06/2012	06/2012	01/2017		2012	C	3P12 V2:	\$18,500,000	\$0	\$0	\$18,500,000	\$0	\$0	\$18,500,000	
FY 2012 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE														\$21,075,927	\$0	\$5,928,712	\$18,500,000	\$1,482,178	\$0	\$25,910,890	
20179	0091-03-023	TXDOT-DALLAS	City: VARIOUS County: COLLIN	SH 289	From: FM 455 To: NORTH BUSINESS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)	10/2011	06/2012	06/2012	06/2012	2012	R	3RTR121 - CC2:	\$2,605,063	\$0	\$2,605,063	\$0	\$651,266	\$0	\$3,256,329	
FY 2012 COMMENTS: REDUCE FUNDS TO OBLIGATION AMOUNT																					
	0091-03-021						10/2011	10/2011	06/2012	06/2012	2012	U	3RTR121 - CC2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2012 COMMENTS: REDUCE FUNDS TO OBLIGATION AMOUNT																					
	0091-03-021						06/2012	06/2012	01/2017	08/2016	2012	C	3P12 V2:	\$18,500,000	\$0	\$0	\$18,500,000	\$0	\$0	\$0	\$18,500,000
FY 2012 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE														\$21,105,063	\$0	\$2,605,063	\$18,500,000	\$651,266	\$0	\$21,756,329	
20200	0918-00-174	NCTCOG	City: VARIOUS County: DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	04/2011	12/2010	08/2015	09/2013	2011	I	3RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2011 COMMENTS:																					
	0918-00-193						09/2014	08/2015	08/2016		2015	I	3RTR161 - DA2:	\$0	\$0	\$1,448,000	\$0	\$0	\$0	\$0	\$1,448,000
FY 2015 COMMENTS: NO AGREEMENT CURRENTLY IN PLACE																					
2017-2020 APPROVED TOTAL BY TIP CODE														\$1,000,000	\$0	\$2,448,000	\$0	\$0	\$0	\$2,448,000	
20200	0918-00-174	NCTCOG	City: VARIOUS County: DALLAS	VA	From: SUSTAINABILITY FOR TRANSIT To:	TRANSIT OPERATIONS REGIONAL COORDINATION	04/2011	12/2010	09/2020		2011	I	3RTR121 - East Set Aside 1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FY 2011 COMMENTS:																					
	0918-00-193						09/2014	08/2015	09/2024		2015	I	3RTR161 - DA2:	\$1,448,000	\$0	\$1,448,000	\$0	\$0	\$0	\$0	\$1,448,000
FY 2015 COMMENTS: NO AGREEMENT CURRENTLY IN PLACE																					
2019-2022 PROPOSED TOTAL BY TIP CODE														\$2,448,000	\$0	\$2,448,000	\$0	\$0	\$0	\$2,448,000	

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20201	0047-06-145	TXDOT-DALLAS	City: VARIOUS	US 75	From: DALLAS COUNTY LINE	08/2021		08/2023		2021	E	3RTR121 - CC1:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
County: COLLIN To: SH 121/SPUR 399 HOV ACCESS RAMPS STUDY (COLLIN CO SECTION) FY 2021 COMMENTS: PLANNING CSJ 0047-06-908; AGREEMENT ON NUMBER OF LANES IS PENDING																			
	0047-06-145					08/2021		08/2023		2021	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2021 COMMENTS: PLANNING CSJ 0047-06-908; AGREEMENT ON NUMBER OF LANES IS PENDING																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
20201	0047-06-145	TXDOT-DALLAS	City: VARIOUS	US 75	From: DALLAS COUNTY LINE	08/2026		08/2028		2046	E	3RTR121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: COLLIN To: SH 121/SPUR 399 HOV ACCESS RAMPS STUDY (COLLIN CO SECTION) FY 2046 COMMENTS: PLANNING CSJ 0047-06-908; REMOVE RTR FUNDS PER TXDOT AS SBPE FUNDS ARE SUFFICIENT; REVISE FISCAL YEAR																			
	0047-06-145					08/2026		08/2028		2046	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2046 COMMENTS: PLANNING CSJ 0047-06-908; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
20217	0047-07-219	TXDOT-DALLAS	City: VARIOUS	US 75	From: HOV ACCESS RAMPS STUDY FROM IH 635	01/2035	03/2010	08/2021		2040	E	3RTR121 - DA2:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
County: DALLAS To: DALLAS/COLLIN COUNTY LINE HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION) FY 2040 COMMENTS: PLANNING CSJ 0047-07-908																			
	0047-07-219					08/2021		08/2023		2040	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2040 COMMENTS: PLANNING CSJ 0047-07-908																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
20217	0047-07-219	TXDOT-DALLAS	City: VARIOUS	US 75	From: IH 635	01/2035	03/2010	08/2021		2040	E	3RTR121 - DA2:	\$70,755	\$0	\$70,755	\$0	\$0	\$0	\$70,755
County: DALLAS To: DALLAS/COLLIN COUNTY LINE HOV ACCESS RAMPS STUDY (DALLAS COUNTY PORTION) FY 2040 COMMENTS: PLANNING CSJ 0047-07-908; CHANGE LIMITS; REDUCE RTR FUNDING TO LATEST EXPENDITURES																			
	0047-07-219					08/2021		08/2023		2040	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2040 COMMENTS: PLANNING CSJ 0047-07-908; CHANGE LIMITS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$70,755	\$0	\$70,755	\$500,000	\$0	\$0	\$570,755
20220	0196-02-119	NCTCOG	City: VARIOUS	VA	From: IH 35E STREAMLINE PROJECT DELIVERY	06/2011	12/2010	08/2018		2010	C	3RTR121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
County: TARRANT To: ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTEGRATE IH 35E/BELT LINE DEPRESSION PROJECT FY 2010 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
20220	0196-02-119	NCTCOG	City: VARIOUS	VA	From: IH 35E STREAMLINE PROJECT DELIVERY	06/2011	12/2010	09/2021		2010	C	3RTR121 - DE1:	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
County: VARIOUS To: ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTEGRATE IH 35E/BELT LINE DEPRESSION PROJECT FY 2010 COMMENTS: CHANGE COUNTY																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

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**Project Detail
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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20221	0353-02-029	TXDOT-DALLAS	City: VARIOUS	SH 114	From: WEST OF COUNTY LINE ROAD	WIDEN RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	06/2012	06/2012	06/2015	06/2012	2012	E	3P14:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000
County: DENTON To: WEST OF FM 156																				
FY 2012 COMMENTS:																				
	0353-02-067						06/2012	07/2011	06/2015	06/2012	2012	R	S102:	\$0	\$12,524,480	\$0	\$3,131,120	\$0	\$0	\$15,655,600
FY 2012 COMMENTS: DENTON COUNTY ALREADY PAID LOCAL SHARE FOR ROW																				
	0353-02-029						06/2012	06/2012	02/2017	02/2017	2012	C	3P12 V2:	\$25,600,000	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2012 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$25,600,000	\$38,388,480	\$0	\$9,597,120	\$0	\$0	\$47,985,600
20221	0353-02-029	TXDOT-DALLAS	City: VARIOUS	SH 114	From: WEST OF COUNTY LINE ROAD	WIDEN RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	06/2012	06/2012	06/2015	06/2012	2012	E	3P14:	\$0	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000
County: DENTON To: WEST OF FM 156																				
FY 2012 COMMENTS:																				
	0353-02-067						06/2012	07/2011	06/2015	06/2012	2012	R	S102:	\$0	\$12,524,480	\$0	\$3,131,120	\$0	\$0	\$15,655,600
FY 2012 COMMENTS: DENTON COUNTY ALREADY PAID LOCAL SHARE FOR ROW																				
	0353-02-029						06/2012	06/2012	02/2017	02/2017	2012	C	3P12 V2:	\$25,600,000	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000
FY 2012 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$25,600,000	\$38,388,480	\$0	\$9,597,120	\$0	\$0	\$47,985,600

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20255	0918-00-197	NCTCOG	City: VARIOUS VA County: DALLAS	From: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS To: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS	08/2016	05/2012	08/2019		2012	I	3RTR121 - CC1:	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					08/2016	05/2012	08/2019		2012	I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					08/2016	05/2012	08/2019		2012	I	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					08/2016	05/2012	08/2019		2012	I	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					04/2014	08/2015	08/2019		2014	I	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					04/2014	08/2015	08/2019		2014	I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					04/2014	08/2015	08/2019		2014	I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					04/2014	08/2015	08/2019		2014	I	3RTR121 - DE1:	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					04/2014	08/2015	08/2019		2014	I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					04/2014	08/2015	08/2019		2014	I	3RTR161 - TC2:	\$9,770	\$0	\$9,770	\$0	\$0	\$0	\$9,770
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					04/2014	08/2015	08/2019		2015	I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					04/2014	08/2015	08/2019		2015	I	3RTR121 - CC2:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING					04/2014	08/2015	08/2019		2015	I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
0918-00-197					04/2014	08/2015	08/2019		2015	I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					04/2014	08/2015	08/2019		2015	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115	
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					04/2014	08/2015	08/2019		2015	I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115	
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					04/2014	08/2015	08/2019		2016	I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					04/2014	08/2015	08/2019		2016	I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					04/2014	08/2015	08/2019		2016	I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					04/2014	08/2015	08/2019		2016	I	3RTR121 - DE1:	\$199,205	\$0	\$199,205	\$0	\$0	\$0	\$199,205	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					04/2014	08/2015	08/2019		2016	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					04/2014	08/2015	08/2019		2016	I	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,114	
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$4,592,700	\$0	\$4,592,700	\$0	\$0	\$0	\$0	\$4,592,700
20255	0918-00-197	NCTCOG	City: VARIOUS VA	From: METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS	08/2016	05/2012	09/2020		2012	I	3RTR121 - CC1:	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
			County: DALLAS	To: PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS															
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2016	05/2012	09/2020		2012	I	3RTR121 - CC2:	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2016	05/2012	09/2020		2012	I	3RTR121 - DA1:	\$80,000	\$0	\$80,000	\$0	\$0	\$0	\$80,000	
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			
0918-00-197					08/2016	05/2012	09/2020		2012	I	3RTR121 - DE1:	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000	
FY 2012 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																			

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0918-00-197					04/2014	08/2015	09/2020		2014	I	3RTR121 - CC1:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2014	I	3RTR121 - CC2:	\$66,862	\$0	\$66,862	\$0	\$0	\$0	\$66,862
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2014	I	3RTR121 - DA1:	\$328,033	\$0	\$328,033	\$0	\$0	\$0	\$328,033
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2014	I	3RTR121 - DE1:	\$277,055	\$0	\$277,055	\$0	\$0	\$0	\$277,055
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2014	I	3RTR161 - DA1:	\$9,771	\$0	\$9,771	\$0	\$0	\$0	\$9,771
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2014	I	3RTR161 - TC2:	\$9,770	\$0	\$9,770	\$0	\$0	\$0	\$9,770
FY 2014 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2015	I	3RTR121 - CC1:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2015	I	3RTR121 - CC2:	\$36,200	\$0	\$36,200	\$0	\$0	\$0	\$36,200
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2015	I	3RTR121 - DA1:	\$177,600	\$0	\$177,600	\$0	\$0	\$0	\$177,600
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2015	I	3RTR121 - DE1:	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$150,000
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2015	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2015	I	3RTR161 - TC2:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2015 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2016	I	3RTR121 - CC1:	\$301,418	\$0	\$301,418	\$0	\$0	\$0	\$301,418
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2016	I	3RTR121 - CC2:	\$88,029	\$0	\$88,029	\$0	\$0	\$0	\$88,029
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
0918-00-197					04/2014	08/2015	09/2020		2016	I	3RTR121 - DA1:	\$225,236	\$0	\$225,236	\$0	\$0	\$0	\$225,236
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2016	I	3RTR121 - DE1:	\$199,205	\$0	\$199,205	\$0	\$0	\$0	\$199,205
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2016	I	3RTR161 - DA1:	\$155,115	\$0	\$155,115	\$0	\$0	\$0	\$155,115
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
0918-00-197					04/2014	08/2015	09/2020		2016	I	3RTR161 - TC2:	\$155,114	\$0	\$155,114	\$0	\$0	\$0	\$155,114
FY 2016 COMMENTS: PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES & FUNDING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,592,700	\$0	\$4,592,700	\$0	\$0	\$0	\$4,592,700
20256	0918-00-198	NCTCOG	City: VARIOUS VA	From: EXPEDITE 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	04/2012	12/2011	08/2018		2012	I	3RTR121 - DA2:	\$1,160,000	\$0	\$1,160,000	\$0	\$80,000	\$0	\$1,240,000
			County: DALLAS	To:														
FY 2012 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$1,160,000	\$0	\$1,160,000	\$0	\$80,000	\$0	\$1,240,000
20256	0918-00-198	NCTCOG	City: VARIOUS VA	From: EXPEDITE 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	04/2012	12/2011	08/2018		2012	I	3RTR121 - DA2:	\$1,160,000	\$0	\$1,160,000	\$0	\$80,000	\$0	\$1,240,000
			County: DALLAS	To:														
FY 2012 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,160,000	\$0	\$1,160,000	\$0	\$80,000	\$0	\$1,240,000
20260	0918-00-234	TXDOT-DALLAS	City: VARIOUS VA	From: REGIONAL SAFETY WRONG WAY DRIVING PROGRAM	01/2014	01/2014	01/2016	01/2016	2014	E	SBPE:	\$0	\$0	\$0	\$295,000	\$0	\$0	\$295,000
			County: DALLAS	To:														
FY 2014 COMMENTS:																		
0918-00-234					01/2014	01/2014	04/2017		2014	I	3RTR161 - DA1:	\$359,187	\$0	\$1,180,000	\$0	\$295,000	\$0	\$1,475,000
FY 2014 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$359,187	\$0	\$1,180,000	\$295,000	\$295,000	\$0	\$1,770,000
20260	0918-00-234	TXDOT-DALLAS	City: VARIOUS VA	From: REGIONAL SAFETY WRONG WAY DRIVING PROGRAM	01/2014	01/2014	01/2016	01/2016	2014	E	SBPE:	\$0	\$0	\$0	\$295,000	\$0	\$0	\$295,000
			County: DALLAS	To:														
FY 2014 COMMENTS:																		
0918-00-234					01/2014	01/2014	04/2017	09/2016	2014	I	3RTR161 - DA1:	\$676,375	\$0	\$1,180,000	\$0	\$295,000	\$0	\$1,475,000
FY 2014 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$676,375	\$0	\$1,180,000	\$295,000	\$295,000	\$0	\$1,770,000

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TIP Code	CSJ	Agency	City	Facility	From	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
20262	0918-47-065	NCTCOG	City: VARIOUS County: DALLAS	VA	From: DALLAS COUNTY SHERIFF To:	HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	08/2013	01/2013	08/2014	08/2013	2013	I	3RTR161 - DA1:	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
FY 2013 COMMENTS: RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; \$1,500,000 RTR IS RTC CONTRIBUTION AND \$1,000,000 RTR IS LOAN TO CITY OF DALLAS; PROJECT WAS DALLAS COUNTY IMPLEMENTED IN FY 2013 AND FY 2015																				
	0918-47-065						08/2013	01/2013	08/2016		2015	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296
FY 2015 COMMENTS: RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; PROJECT WAS DALLAS COUNTY IMPLEMENTED IN FY 2013 AND FY 2015																				
	0918-47-065						08/2013	01/2013	08/2016		2018	I	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2018 COMMENTS: RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; PROJECT WAS DALLAS COUNTY IMPLEMENTED IN FY 2013 AND FY 2015																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$2,500,000	\$800,000	\$2,500,000	\$200,000	\$0	\$6,870,296	\$10,370,296
20262	0918-47-065	NCTCOG	City: VARIOUS County: DALLAS	VA	From: DALLAS COUNTY SHERIFF To: HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM ON LIMITED ACCESS FACILITIES IN DALLAS COUNTY	PROJECT WILL FUND A PORTION OF OPERATIONS AND CAPITAL COSTS FOR DALLAS COUNTY SHERIFF'S DEPARTMENT TO IMPLEMENT QUICK CLEARANCE BEST PRACTICES TECHNIQUES TO CLEAR INCIDENTS MORE QUICKLY, THEREBY REDUCING NON-RECURRENT CONGESTION	08/2013	01/2013	08/2014	08/2013	2013	I	3RTR161 - DA1:	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
FY 2013 COMMENTS: RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; \$1,500,000 RTR IS RTC CONTRIBUTION AND \$1,000,000 RTR IS LOAN TO CITY OF DALLAS; PROJECT WAS DALLAS COUNTY IMPLEMENTED IN FY 2013 AND FY 2015; CHANGE SCOPE AND LIMITS																				
	0918-47-065						08/2013	01/2013	08/2016		2015	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY DUNCANVILLE, CEDAR HILL, DALLAS AND DALLAS CO; CHANGE SCOPE AND LIMITS																				
	0918-47-905						09/2018		08/2019		2019	I	STBG:	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000
FY 2019 COMMENTS: REVISE FISCAL YEAR; CHANGE SCOPE AND LIMITS; CHANGE CSJ																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$2,500,000	\$800,000	\$2,500,000	\$200,000	\$0	\$6,870,296	\$10,370,296
20267	0918-00-229	NCTCOG	City: VARIOUS County: DALLAS	VA	From: M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS To:	SAFETY ASSURANCE REVIEWS (SAR)	08/2012	05/2012	08/2016		2012	I	3RTR121 - DA1:	\$3,550,000	\$0	\$3,550,000	\$0	\$0	\$0	\$3,550,000
FY 2012 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$3,550,000	\$0	\$3,550,000	\$0	\$0	\$0	\$3,550,000
20267	0918-00-229	NCTCOG	City: VARIOUS County: DALLAS	VA	From: M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS To:	SAFETY ASSURANCE REVIEWS (SAR)	08/2012	05/2012	08/2022		2012	I	3RTR121 - DA1:	\$3,550,000	\$0	\$3,550,000	\$0	\$0	\$0	\$3,550,000
FY 2012 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$3,550,000	\$0	\$3,550,000	\$0	\$0	\$0	\$3,550,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total						
20268.3	0901-22-114	NCTCOG	City: VARIOUS VA	From: UPDATE HUNT COUNTY TRANSPORTATION PLAN AND MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY	06/2016		06/2018		2018	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0						
			County: VARIOUS	To: UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES																				
FY 2018 COMMENTS:																								
	0901-22-114				06/2016		06/2018		2018	E	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000					
FY 2018 COMMENTS:																								
												2017-2020 APPROVED TOTAL BY TIP CODE						\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000
20268.3	0901-22-114	NCTCOG	City: VARIOUS VA	From: UPDATE HUNT COUNTY TRANSPORTATION PLAN AND MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY	09/2018		08/2022		2019	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0						
			County: VARIOUS	To: UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES																				
FY 2019 COMMENTS: 200,000 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIXED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR																								
	0901-22-114				09/2018		08/2022		2019	E	7:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000					
FY 2019 COMMENTS: 200,000 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIXED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISE FISCAL YEAR																								
												2019-2022 PROPOSED TOTAL BY TIP CODE						\$0	\$1,000,000	\$200,000	\$0	\$0	\$0	\$1,000,000

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20268.4	0918-24-237	NCTCOG	City: VARIOUS	VA	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	06/2016		08/2017		2016	E	3TDC (MPO):	\$0	\$0	\$275,775	\$0	\$0	\$0	\$0		
			County: VARIOUS		To: UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES																
FY 2016 COMMENTS: MPO TDC CREDITS IN LIEU OF LOCAL MATCH FOR STP-MM																					
	0918-24-237					06/2016		08/2017		2016	E	7:	\$0	\$1,378,874	\$0	\$0	\$0	\$0	\$0	\$1,378,874	
FY 2016 COMMENTS: MPO TDC CREDITS IN LIEU OF LOCAL MATCH FOR STP-MM																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,378,874	\$275,775	\$0	\$0	\$0	\$0	\$1,378,874	
20268.4	0918-24-237	NCTCOG	City: VARIOUS	VA	From: UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN	06/2016	09/2016	08/2019		2016	E	3TDC (MPO):	\$0	\$0	\$275,775	\$0	\$0	\$0	\$0		
			County: VARIOUS		To: UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES																
FY 2016 COMMENTS: 275,775 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIXED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
	0918-24-237					06/2016	09/2016	08/2019		2016	E	7:	\$0	\$1,378,874	\$0	\$0	\$0	\$0	\$0	\$1,378,874	
FY 2016 COMMENTS: 275,775 OF TRANSPORTATION CREDITS (CAT3 - TDC[MPO]) UTILIXED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,378,874	\$275,775	\$0	\$0	\$0	\$0	\$0	\$1,378,874
20269	0918-00-246	NCTCOG	City: VARIOUS	VA	From: TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	08/2014	08/2014	08/2019		2014	I	3RTR161 - DA1:	\$0	\$0	\$276,000	\$0	\$0	\$0	\$276,000		
			County: TARRANT		To: SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS																
FY 2014 COMMENTS:																					
	0918-00-246					08/2014	08/2014	08/2019		2014	I	3RTR161 - TC2:	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0	\$124,000	
FY 2014 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
20269	0918-00-246	NCTCOG	City: VARIOUS	VA	From: TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	08/2014	08/2014	09/2020		2014	I	3RTR161 - DA1:	\$276,000	\$0	\$276,000	\$0	\$0	\$0	\$276,000		
			County: VARIOUS		To: SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS																
FY 2014 COMMENTS: CHANGE COUNTY																					
	0918-00-246					08/2014	08/2014	09/2020		2014	I	3RTR161 - TC2:	\$124,000	\$0	\$124,000	\$0	\$0	\$0	\$0	\$124,000	
FY 2014 COMMENTS: CHANGE COUNTY																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

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20280	0918-24-196	COLLIN CO	City: VARIOUS	CS	From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)	03/2016	06/2017	09/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
			County: COLLIN		To: DNT																
FY 2017 COMMENTS: PE COMPLETE; TEMP CSJ 0918-24-999																					
	0918-24-196					02/2018		02/2019		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,126,000	\$3,126,000		
FY 2018 COMMENTS:																					
	0918-24-196					01/2020		12/2021		2020	C	3RTR121 - CC1:	\$4,354,177	\$0	\$8,350,000	\$0	\$2,087,500	\$0	\$10,437,500		
FY 2020 COMMENTS:																					
	0918-24-196					01/2020		12/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,096,500	\$8,096,500		
FY 2020 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$4,354,177	\$0	\$8,350,000	\$0	\$2,087,500	\$13,222,500	\$23,660,000		
20280	0918-24-196	COLLIN CO	City: VARIOUS	CS	From: FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)	03/2016	06/2017	09/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
			County: COLLIN		To: DNT																
FY 2017 COMMENTS: PE COMPLETE; TEMP CSJ 0918-24-999																					
	0918-24-196					04/2018		04/2019		2018	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,126,000	\$3,126,000		
FY 2018 COMMENTS:																					
	0918-24-196					01/2020		12/2021		2020	C	3RTR121 - CC1:	\$4,354,177	\$0	\$8,350,000	\$0	\$2,087,500	\$0	\$10,437,500		
FY 2020 COMMENTS:																					
	0918-24-196					01/2020		12/2021		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$8,096,500	\$8,096,500		
FY 2020 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$4,354,177	\$0	\$8,350,000	\$0	\$2,087,500	\$13,222,500	\$23,660,000		

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20289	0902-00-138	TXDOT-FORT WORTH	City: VARIOUS	VA	From: TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	08/2015	06/2016	06/2017		2017	I	3RTR161 - TC2:	\$0	\$0	\$620,000	\$0	\$0	\$0	\$620,000
			County: TARRANT		To:														
FY 2017 COMMENTS:																			
	0902-00-138					08/2015	06/2016	06/2017		2017	I	7:	\$0	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$160,000	\$620,000	\$40,000	\$0	\$0	\$820,000
20289	0902-00-138	TXDOT-FORT WORTH	City: VARIOUS	VA	From: TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM	08/2015	06/2016	06/2017	09/2017	2017	I	3RTR161 - TC2:	\$820,000	\$0	\$820,000	\$0	\$0	\$0	\$820,000
			County: TARRANT		To:														
FY 2017 COMMENTS: CHANGE SCOPE; INCREASE RTR FUNDING																			
	0902-00-138					08/2015	06/2016	06/2017	09/2017	2017	I	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: CHANGE SCOPE; REMOVE CAT 7 AS NOT ELIGIBLE FOR FEDERAL FUNDING AFTER INITIAL LETTING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$820,000	\$0	\$820,000	\$0	\$0	\$0	\$820,000
20294	0902-48-891	TXDOT-FORT WORTH	City: VARIOUS	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	12/2014	03/2015	12/2020		2015	I	3RTR121 - TC1:	\$0	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000
			County: TARRANT		To:														
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000
20294	0902-48-891	TXDOT-FORT WORTH	City: VARIOUS	VA	From: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY	12/2014	03/2015	12/2020		2015	I	3RTR121 - TC1:	\$66,283	\$0	\$66,283	\$0	\$0	\$0	\$66,283
			County: TARRANT		To:														
FY 2015 COMMENTS: REDUCE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2019																			
	0902-48-891					12/2014	03/2015	12/2020		2016	I	3RTR121 - TC1:	\$259,935	\$0	\$259,935	\$0	\$0	\$0	\$259,935
FY 2016 COMMENTS: REVISE FISCAL YEAR; REDUCE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2019																			
	0902-48-891					12/2014	03/2015	12/2020		2017	I	3RTR121 - TC1:	\$395,172	\$0	\$395,172	\$0	\$0	\$0	\$395,172
FY 2017 COMMENTS: REVISE FISCAL YEAR; REDUCE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2019																			
	0902-48-891					12/2014	03/2015	12/2020		2018	I	3RTR121 - TC1:	\$210,000	\$0	\$210,000	\$0	\$0	\$0	\$210,000
FY 2018 COMMENTS: REVISE FISCAL YEAR; REDUCE FUNDING TO MATCH ACTUAL EXPENDITURES AND MOVE REMAINING FUNDING TO FY 2019																			
	0902-48-891					12/2014	03/2015	12/2020		2019	I	3RTR121 - TC1:	\$0	\$0	\$5,918,610	\$0	\$0	\$0	\$5,918,610
FY 2019 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING (OFFSET BY DECREASE IN FUNDING UTILIZED IN FY 2015-2018)																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$931,390	\$0	\$6,850,000	\$0	\$0	\$0	\$6,850,000

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20301	0902-90-073	NCTCOG	City: VARIOUS	VA	From: DFW CONNECTOR PILOT PROGRAM	NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY-MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE	10/2016		10/2017		2017	C	3RTR121 - East Set Aside 1:	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2017 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
20301	0902-90-073	NCTCOG	City: VARIOUS	VA	From: DFW CONNECTOR PILOT PROGRAM	NCTCOG COORDINATION WITH NTTA TO DEVELOP MARKETING EFFORTS THAT TARGET HIGH PAY-BY-MAIL/ZIPCASH USERS IN THE DFW CONNECTOR CORRIDOR TO INCREASE TOLLTAG USAGE	10/2016	06/2017	08/2018		2017	C	3RTR121 - East Set Aside 1:	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
FY 2017 COMMENTS: PREVIOUS CSJ ASSOCIATED WITH THIS PROJECT WAS 0902-90-941																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
25004	0902-00-915	NCTCOG	City: VARIOUS	VA	From: LAND USE TRANSPORTATION CONNECTIONS	CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS	06/2015	06/2015	11/2018		2015	E	RTC LOCAL:	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$90,000
FY 2015 COMMENTS:																				
	0902-00-915						06/2015	06/2015	11/2018		2015	E	3TIGER:	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
FY 2015 COMMENTS:																				
	0902-00-208						06/2015		11/2018		2019	I	3TDC (MPO):	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS:																				
	0902-00-208						06/2015		11/2018		2019	I	STBG:	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
FY 2019 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$90,000	\$275,000	\$103,000	\$0	\$0	\$0	\$365,000
25004	0902-00-208	NCTCOG	City: VARIOUS	VA	From: LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT	INCLUDES DATA COLLECTION & PERFORMANCE MEASURE TRACKING, COORDINATION RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY & EDUCATION INFO DISSEMINATION & OFFERING TRAINING OPPS FOR STAKEHOLDERS	06/2015	06/2015	04/2019		2015	E	RTC LOCAL:	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$90,000
FY 2015 COMMENTS:																				
	0902-00-208						06/2015	06/2015	04/2019		2015	E	3TIGER:	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
FY 2015 COMMENTS:																				
	0902-00-208						09/2018		08/2021		2019	I	3TDC (MPO):	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: OLD CSJ 0902-00-915																				
	0902-00-208						09/2018		08/2021		2019	I	STBG:	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
FY 2019 COMMENTS: OLD CSJ 0902-00-915																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$90,000	\$275,000	\$103,000	\$0	\$0	\$0	\$365,000

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**Project Detail
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25013	0902-90-046	FORT WORTH	City: VARIOUS	CS	From: MEANDERING ROAD FROM SH 183 TO GILLHAM RD	09/2016	09/2016	03/2017		2016	E	3TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
			County: TARRANT		To: LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY														
FY 2016 COMMENTS:																			
	0902-90-046					09/2016	09/2016	03/2017		2016	E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2016 COMMENTS: CMAQ FOR ROUNDABOUT, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS ONLY																			
	0902-90-046					09/2016	09/2016	03/2017		2016	E	7:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2016 COMMENTS:																			
	0902-90-046					10/2017		09/2018		2021	C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2021 COMMENTS: RTC HAS NOT APPROVED THESE CONSTRUCTION FUNDS AND THEY ARE LISTED HERE AS A PLACEHOLDER ONLY; CMAQ FOR ROUNDABOUT, INTERSECTION IMPROVEMENTS AND SIGNAL IMPROVEMENTS ONLY																			
	0902-90-046					10/2017		09/2018		2021	C	7:	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000
FY 2021 COMMENTS: RTC HAS NOT APPROVED THESE CONSTRUCTION FUNDS AND THEY ARE LISTED HERE AS A PLACEHOLDER ONLY																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$1,000,000	\$14,000,000	\$200,000	\$0	\$0	\$0	\$14,000,000
25013	0902-90-046	FORT WORTH	City: VARIOUS	CS	From: MEANDERING ROAD FROM SH 183 TO GILLHAM RD	09/2016	09/2016	03/2019		2016	E	3TDC (MPO):	\$0	\$0	\$316,802	\$0	\$0	\$0	\$0
			County: TARRANT		To: LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY														
FY 2016 COMMENTS: INCREASE TDCS																			
	0902-90-046					09/2016	09/2016	03/2019		2016	E	5:	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
FY 2016 COMMENTS: CMAQ FOR ROUNDABOUT, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS ONLY																			
	0902-90-046					09/2016	09/2016	03/2019		2016	E	7:	\$500,000	\$1,084,010	\$0	\$0	\$0	\$0	\$1,084,010
FY 2016 COMMENTS: INCREASE FUNDING DUE TO COST OVERRUNS																			
	0902-90-046					06/2019		06/2020		2019	C	3TDC (MPO):	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
FY 2019 COMMENTS: ADD CONSTRUCTION PHASE WITH TDC FUNDING; TDCS USED IN LIEU OF LOCAL MATCH																			
	0902-90-046					06/2019		06/2020		2019	C	5:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
FY 2019 COMMENTS: CMAQ FOR ROUNDABOUT, INTERSECTION IMPROVEMENTS AND SIGNAL IMPROVEMENTS ONLY; REVISE FISCAL YEAR																			
	0902-90-046					06/2019		06/2020		2019	C	7:	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
FY 2019 COMMENTS: REVISE FISCAL YEAR AND INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,000,000	\$16,584,010	\$3,316,802	\$0	\$0	\$0	\$16,584,010

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**Project Detail
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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
25019	0172-09-036	TXDOT-FORT WORTH	City: VARIOUS	US 287	From: IH 20	08/2018		08/2019		2018	C	5:	\$0	\$2,160,000	\$0	\$540,000	\$0	\$0	\$2,700,000							
			County: VARIOUS		To: SH 360	-----																				
FY 2018 COMMENTS:																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$2,160,000	\$0	\$540,000	\$0	\$0	\$2,700,000
25019	0172-09-036	TXDOT-FORT WORTH	City: VARIOUS	US 287	From: IH 20	08/2018		08/2019		2019	C	5:	\$0	\$2,160,000	\$0	\$540,000	\$0	\$0	\$2,700,000							
			County: VARIOUS		To: SH 360	-----																				
FY 2019 COMMENTS: REVISE FISCAL YEAR																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$2,160,000	\$0	\$540,000	\$0	\$0	\$2,700,000

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**Project Detail
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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
25022	0902-90-050	FORT WORTH	City: VARIOUS	VA	From: TRINITY BLVD/ELM ST	SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	01/2017	09/2019	2017		E	5:		\$0	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2017 COMMENTS:																				
	0902-90-050						01/2017	09/2019	2017		E	5:		\$0	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
FY 2017 COMMENTS:																				
	0902-90-050						05/2018	12/2018	2018		R	5:		\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2018 COMMENTS:																				
	0902-90-050						01/2019	09/2020	2019		U	5:		\$0	\$20,000	\$0	\$0	\$5,000	\$0	\$25,000
FY 2019 COMMENTS:																				
	0902-90-050						01/2019	09/2020	2020		C	5:		\$0	\$1,768,000	\$0	\$0	\$442,000	\$0	\$2,210,000
FY 2020 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
25022	0902-90-050	FORT WORTH	City: VARIOUS	VA	From: TRINITY BLVD/ELM ST	SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL	08/2018	07/2019	2018	ENV	5:			\$312,000	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
FY 2018 COMMENTS:																				
	0902-90-050						08/2018	07/2020	2019		E	5:		\$0	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000
FY 2019 COMMENTS:																				
	0902-90-050						08/2019	01/2020	2019		R	5:		\$0	\$60,000	\$0	\$0	\$15,000	\$0	\$75,000
FY 2019 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-050						08/2019	02/2020	2019		U	5:		\$0	\$20,000	\$0	\$0	\$5,000	\$0	\$25,000
FY 2019 COMMENTS: REVISE FISCAL YEAR																				
	0902-90-050						11/2020	05/2022	2021		C	5:		\$0	\$1,768,000	\$0	\$0	\$442,000	\$0	\$2,210,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$312,000	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

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25026	0902-00-193	NCTCOG	City: VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT	10/2016	10/2016	08/2026		2017	I	3RTR121 - East Set Aside 1:	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
FY 2017 COMMENTS:																			
	0902-00-193		County: VARIOUS		To:	10/2016	10/2016	08/2026		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$1,400,000	\$0	\$0	\$1,600,000	\$3,000,000
25026	0902-00-193	NCTCOG	City: VARIOUS	VA	From: WETLANDS/TREE MITIGATION PROJECT	10/2016	10/2016	08/2026		2017	I	3RTR121 - East Set Aside 1:	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
FY 2017 COMMENTS:																			
	0902-00-193		County: VARIOUS		To:	10/2016	10/2016	08/2026		2017	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$1,600,000	\$3,000,000
25033.1	0196-01-108	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: TURBEVILLE RD	10/2016		07/2025		2040	E	SBPE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
FY 2040 COMMENTS:																			
	0196-01-108		County: DENTON		To: US 77	10/2016		07/2025		2040	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$90,000,000	\$0	\$40,000,000	\$0	\$0	\$130,000,000
25033.1	0196-01-108	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: TURBEVILLE RD	01/2024		07/2025		2045	E	SBPE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
FY 2045 COMMENTS: 10 YR. PLAN PROJECT; REVISE FISCAL YEAR																			
	0196-01-108		County: DENTON		To: US 77	01/2024		07/2025		2045	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS: 10 YR. PLAN PROJECT; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$90,000,000	\$0	\$40,000,000	\$0	\$0	\$130,000,000

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25033.2	0196-02-125	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E	From: FM 407 To: TURBEVILLE ROAD	08/2035		08/2040		2027	E	SBPE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000
FY 2027 COMMENTS: 10 YEAR PLAN PROJECT																			
	0196-02-125					08/2035		08/2040		2027	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2027 COMMENTS: 10 YEAR PLAN PROJECT																			
	0196-02-125					08/2035		08/2040		2027	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2027 COMMENTS: 10 YEAR PLAN PROJECT																			
	0196-02-125					08/2035		08/2040		2027	C	2M:	\$0	\$120,000,000	\$0	\$30,000,000	\$0	\$0	\$150,000,000
FY 2027 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$211,800,000	\$0	\$75,200,000	\$0	\$0	\$287,000,000
25033.2	0196-02-125	TXDOT-DALLAS	City: VARIOUS County: DENTON	IH 35E	From: FM 407 To: TURBEVILLE ROAD	08/2035		08/2040		2045	E	SBPE:	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$35,000,000
FY 2045 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																			
	0196-02-125					08/2035		08/2040		2045	R	S102:	\$0	\$90,000,000	\$0	\$10,000,000	\$0	\$0	\$100,000,000
FY 2045 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																			
	0196-02-125					08/2035		08/2040		2045	U	S102:	\$0	\$1,800,000	\$0	\$200,000	\$0	\$0	\$2,000,000
FY 2045 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR																			
	0196-02-125					08/2035		08/2040		2045	C	2M:	\$0	\$104,848,000	\$0	\$26,212,000	\$0	\$0	\$131,060,000
FY 2045 COMMENTS: 10 YR PLAN PROJECT; REVISE SCOPE; REVISE FISCAL YEAR; REDUCE FUNDING AND TRANSFER TO TIP 54119/CSJ 2964-10-005																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$196,648,000	\$0	\$71,412,000	\$0	\$0	\$268,060,000

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total							
25048	0000-02-020	NCTCOG	City: VARIOUS	PLACEHOLDER	From: PLACEHOLDER	PLACEHOLDER					2019	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
FY 2019 COMMENTS: PLACEHOLDER 0000-02-020 FY 2019 COMMENTS: PLACEHOLDER																											
														2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$0	\$0	\$0	\$0
25048	0000-02-020	NCTCOG	City: VARIOUS	VA	From: HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE	09/2018		08/2020		2019	I	3LC:	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000							
County: VARIOUS To: LAREDO FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE MPOS WITHIN THE STUDY AREA 0000-02-020																											
							09/2018		08/2020		2019	I	STBG:	\$0	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000							
FY 2019 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; STBG FUNDS TO BE USED FOR THE PORTION OF THE STUDY WITHIN THE DFW REGION AND THE AREA OUTSIDE OF THE MPA THAT WILL AFFECT IT; LOCAL FUNDS TO BE PAID BY THE MPOS WITHIN THE STUDY AREA																											
														2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$300,000	\$0	\$0	\$75,000	\$125,000	\$500,000

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30000	N/A	NCTCOG	City:	VARIOUS	VA	From: NTTA SIB LOAN PLACEHOLDER FOR PGBT	09/2012	09/2012	09/2025	2013	I	3RTR121 - CC1:	\$0	\$0	\$9,416,735	\$0	\$0	\$0	\$9,416,735
			County:	DALLAS		To:													
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																			
	N/A						09/2012	09/2012	09/2025	2013	I	3RTR121 - CC2:	\$0	\$0	\$5,287,398	\$0	\$0	\$0	\$5,287,398
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																			
	N/A						09/2012	09/2012	09/2025	2013	I	3RTR121 - DA1:	\$0	\$0	\$49,673,276	\$0	\$0	\$0	\$49,673,276
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																			
	N/A						09/2012	09/2012	09/2025	2013	I	3RTR121 - DA2:	\$0	\$0	\$27,891,020	\$0	\$0	\$0	\$27,891,020
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																			
	N/A						09/2012	09/2012	09/2025	2013	I	3RTR121 - DE1:	\$0	\$0	\$9,416,734	\$0	\$0	\$0	\$9,416,734
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																			
	N/A						09/2012	09/2012	09/2025	2013	I	3RTR121 - DE2:	\$0	\$0	\$5,287,397	\$0	\$0	\$0	\$5,287,397
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$106,972,560	\$0	\$0	\$0	\$106,972,560
30000	N/A	NCTCOG	City:	VARIOUS	VA	From: NTTA SIB LOAN PLACEHOLDER FOR PGBT	09/2012	09/2012	12/2028	2013	I	3RTR121 - CC1:	\$0	\$0	\$8,849,660	\$0	\$0	\$0	\$8,849,660
			County:	DALLAS		To:													
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2017 PAYMENT OF \$9,000,000																			
	N/A						09/2012	09/2012	12/2028	2013	I	3RTR121 - CC2:	\$0	\$0	\$4,972,356	\$0	\$0	\$0	\$4,972,356
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2017 PAYMENT OF \$9,000,000																			
	N/A						09/2012	09/2012	12/2028	2013	I	3RTR121 - DA1:	\$0	\$0	\$46,774,897	\$0	\$0	\$0	\$46,774,897
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2017 PAYMENT OF \$9,000,000																			
	N/A						09/2012	09/2012	12/2028	2013	I	3RTR121 - DA2:	\$0	\$0	\$26,252,806	\$0	\$0	\$0	\$26,252,806
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2017 PAYMENT OF \$9,000,000																			
	N/A						09/2012	09/2012	12/2028	2013	I	3RTR121 - DE1:	\$0	\$0	\$8,849,660	\$0	\$0	\$0	\$8,849,660
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2017 PAYMENT OF \$9,000,000																			

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	N/A				09/2012	09/2012	12/2028		2013	I	3RTR121 - DE2:	\$0	\$0	\$4,972,356	\$0	\$0	\$0	\$4,972,356
FY 2013 COMMENTS: APPROVED BY TTC IN OCTOBER 2012 (MINUTE ORDER 113320) & RTC RESOLUTION # R12-07; ADJUST ACCOUNTS BASED ON 12/31/2017 PAYMENT OF \$9,000,000																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$100,671,735	\$0	\$0	\$0	\$100,671,735
30001	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 35E	From:				2019	C	5:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2019 COMMENTS:																		
	N/A								2020	C	7:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2020 COMMENTS:																		
	N/A								2021	C	7:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2021 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$29,040,000	\$0	\$7,260,000	\$0	\$0	\$36,300,000
30001	N/A	NCTCOG	City: VARIOUS County: VARIOUS	IH 35E	From:				2023	C	5:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2023 COMMENTS:																		
	N/A								2024	C	7:	\$0	\$10,480,000	\$0	\$2,620,000	\$0	\$0	\$13,100,000
FY 2024 COMMENTS:																		
	N/A								2025	C	7:	\$0	\$8,080,000	\$0	\$2,020,000	\$0	\$0	\$10,100,000
FY 2025 COMMENTS: COMBINE																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$29,040,000	\$0	\$7,260,000	\$0	\$0	\$36,300,000

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**Project Detail
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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
30004	N/A	DART	City: ADDISON VA County: DALLAS	From: COTTON BELT PLACEHOLDER To: COTTON BELT PLACEHOLDER	08/2019		08/2023		2019	C	7:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	
FY 2019 COMMENTS: USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																			
	N/A				08/2019		08/2023		2020	C	5:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	
FY 2020 COMMENTS: USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																			
	N/A				08/2019		08/2023		2020	C	7:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	
FY 2020 COMMENTS: USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																			
	N/A				08/2019		08/2023		2021	C	5:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	
FY 2021 COMMENTS: USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																			
	N/A				08/2019		08/2023		2021	C	7:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
FY 2021 COMMENTS: USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																			
	N/A				08/2019		08/2023		2022	C	5:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
FY 2022 COMMENTS: USE OF CMAQ & STP-MM FUNDS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN BUT WILL LIKELY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$100,000,000
30004	N/A	DART	City: ADDISON VA County: DALLAS	From: COTTON BELT PLACEHOLDER To: COTTON BELT PLACEHOLDER	08/2019		08/2023		2020	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: CANCEL PROJECT; FUNDS MOVED TO TIP 14006 (COTTON BELT #4)																			
	N/A				08/2019		08/2023		2020	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2020 COMMENTS: CANCEL PROJECT; FUNDS MOVED TO TIP 14006 (COTTON BELT #4)																			
	N/A				08/2019		08/2023		2021	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: CANCEL PROJECT; FUNDS MOVED TO TIP 14006 (COTTON BELT #4)																			
	N/A				08/2019		08/2023		2021	C	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2021 COMMENTS: CANCEL PROJECT; FUNDS MOVED TO TIP 14006 (COTTON BELT #4)																			
	N/A				08/2019		08/2023		2022	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: CANCEL PROJECT; FUNDS MOVED TO TIP 14006 (COTTON BELT #4)																			
	N/A				08/2019		08/2023		2040	T	7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2040 COMMENTS: CANCEL PROJECT; FUNDS MOVED TO TIP 14006 (COTTON BELT #4)																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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30006	0047-06-158	TXDOT-DALLAS	City: VARIOUS	US 75	From: DALLAS COUNTY LINE	01/2017		01/2018		2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: COLLIN To: BETHANY DRIVE FY 2017 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-06-960																			
	0047-06-158					01/2020		01/2022		2020	C	7:	\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
FY 2020 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 047-06-960																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$16,000,000	\$0	\$5,500,000	\$0	\$0	\$21,500,000
30006	0047-06-158	TXDOT-DALLAS	City: VARIOUS	US 75	From: DALLAS COUNTY LINE	01/2017	04/2016	07/2018		2019	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
County: COLLIN To: BETHANY DRIVE FY 2019 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 0047-06-960; REVISE FISCAL YEAR																			
	0047-06-158					10/2018		10/2020		2019	C	7:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000
FY 2019 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016; PLANNING CSJ 047-06-960; REVISE FISCAL YEAR; REDUCE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$4,500,000	\$0	\$0	\$16,500,000
40036	0918-46-292	DCTA	City: VARIOUS	VA	From: HIKE AND BIKE TRAIL FROM MILL STREET AND JONES					2016	E	9TAP:	\$0	\$179,753	\$0	\$0	\$44,938	\$0	\$224,691
County: DENTON To: HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION FY 2016 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																			
	0918-46-292					08/2016		08/2017		2017	C	9TAP:	\$0	\$2,037,193	\$0	\$0	\$509,299	\$0	\$2,546,492
FY 2017 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																			
	0918-46-292					08/2016		08/2017		2017	CE	9TAP:	\$0	\$179,753	\$0	\$0	\$44,938	\$0	\$224,691
FY 2017 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,396,699	\$0	\$0	\$599,175	\$0	\$2,995,874
40036	0918-46-292	DCTA	City: VARIOUS	VA	From: HIKE AND BIKE TRAIL FROM MILL STREET AND JONES	03/2016	03/2016	12/2017	01/2018	2016	E	9TAP:	\$156,306	\$179,753	\$0	\$0	\$44,938	\$0	\$224,691
County: DENTON To: HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION FY 2016 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM																			
	0918-46-292					06/2018		02/2019		2018	C	9TAP:	\$0	\$2,037,193	\$0	\$0	\$509,299	\$0	\$2,546,492
FY 2018 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM; REVISE FISCAL YEAR																			
	0918-46-292					06/2018		02/2019		2018	CE	9TAP:	\$0	\$179,753	\$0	\$0	\$44,938	\$0	\$224,691
FY 2018 COMMENTS: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$156,306	\$2,396,699	\$0	\$0	\$599,175	\$0	\$2,995,874

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40045	0918-45-911	DALLAS CO	City: VARIOUS	VA	From: FM 1382 SIDE PATH; INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD	12/2019		01/2021		2019	E	9TA Set Aside:	\$0	\$232,707	\$0	\$0	\$58,177	\$0	\$290,884
County: DALLAS To: MANSFIELD RD SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS																			
FY 2019 COMMENTS:																			
	0918-45-911					07/2021		07/2022		2021	C	9TA Set Aside:	\$0	\$1,322,201	\$0	\$0	\$330,550	\$0	\$1,652,751
FY 2021 COMMENTS:																			
	0918-45-911					07/2021		07/2022		2021	CE	9TA Set Aside:	\$0	\$74,043	\$0	\$0	\$18,511	\$0	\$92,554
FY 2021 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,189
40045	0918-45-911	DALLAS CO	City: VARIOUS	VA	From: FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD	12/2019		01/2021		2020	E	9TA Set Aside:	\$0	\$232,707	\$0	\$0	\$58,177	\$0	\$290,884
County: DALLAS To: MANSFIELD RD CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE																			
FY 2020 COMMENTS: CLARIFY LIMITS; CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR																			
	0918-45-911					07/2021		07/2022		2022	C	9TA Set Aside:	\$0	\$1,322,201	\$0	\$0	\$330,550	\$0	\$1,652,751
FY 2022 COMMENTS: CLARIFY LIMITS; CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
	0918-45-911					07/2021		07/2022		2022	CE	9TA Set Aside:	\$0	\$74,043	\$0	\$0	\$18,511	\$0	\$92,554
FY 2022 COMMENTS: CLARIFY LIMITS; CLARIFY SCOPE TO FULFILL FHWA REQUIREMENTS; REVISE FISCAL YEAR FOR FINANCIAL CONSTRAINT PURPOSES																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,189

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51227	0134-09-063	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 380	From: IH 35 To: WEST OF FM 156	07/2012	07/2012	07/2013	07/2013	2012	E	3P12 V2:	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2012 COMMENTS: PE COMPLETE																			
	0134-09-063					07/2012	07/2012	07/2013	07/2013	2012	E	SBPE:	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000
FY 2012 COMMENTS: PE COMPLETE																			
	0134-09-063					07/2012	07/2012	07/2013	07/2013	2012	R	S102:	\$15,040,000	\$15,040,000	\$0	\$3,760,000	\$0	\$0	\$18,800,000
FY 2012 COMMENTS: ROW COMPLETE																			
	0134-09-063					07/2012	07/2012	09/2016		2012	C	1:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2012 COMMENTS:																			
	0134-09-063					07/2012	07/2012	09/2016		2012	C	3P12 V2:	\$42,700,000	\$0	\$0	\$42,700,000	\$0	\$0	\$42,700,000
FY 2012 COMMENTS: RELATED CSJ 0134-09-029																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$62,140,000	\$17,440,000	\$0	\$49,060,000	\$0	\$0	\$66,500,000
51227	0134-09-063	TXDOT-DALLAS	City: VARIOUS County: DENTON	US 380	From: IH 35 To: WEST OF FM 156	07/2012	07/2012	07/2013	07/2013	2012	E	3P12 V2:	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000
FY 2012 COMMENTS:																			
	0134-09-063					07/2012	07/2012	07/2013	07/2013	2012	E	SBPE:	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000
FY 2012 COMMENTS:																			
	0134-09-063					07/2012	07/2012	07/2013	07/2013	2012	R	S102:	\$15,040,000	\$15,040,000	\$0	\$3,760,000	\$0	\$0	\$18,800,000
FY 2012 COMMENTS:																			
	0134-09-063					07/2012	07/2012	10/2018		2012	C	1:	\$2,400,000	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2012 COMMENTS:																			
	0134-09-063					07/2012	07/2012	10/2018		2012	C	3P12 V2:	\$42,700,000	\$0	\$0	\$42,700,000	\$0	\$0	\$42,700,000
FY 2012 COMMENTS: RELATED CSJ 0134-09-029																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$62,140,000	\$17,440,000	\$0	\$49,060,000	\$0	\$0	\$66,500,000

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53073	2679-03-010	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 2514	From: FM 1378 To: EAST OF LAVON PKWY	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY, CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)	04/2008	04/2008	09/2014	03/2015	2008	E	SBPE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2008 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011																				
	2679-03-011						05/2013	05/2013	05/2016	2013	R	3RTR121 - CC2:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011																				
	2679-03-011						05/2013	05/2013	05/2016	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2013 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011; LOCAL CONTRIBUTION PAID BY COLLIN CO																				
	2679-03-010						09/2014	03/2015	01/2018	2015	C	3RTR121 - CC2:	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
FY 2015 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011																				
	2679-03-010						09/2014	03/2015	01/2018	2015	C	3RTR161 - CC2:	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
FY 2015 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$7,500,000	\$350,000	\$0	\$250,000	\$8,100,000	
53073	2679-03-010	TXDOT-DALLAS	City: VARIOUS County: COLLIN	FM 2514	From: FM 1378 To: EAST OF LAVON PKWY	REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY, CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)	04/2008	04/2008	09/2014	03/2015	2008	E	SBPE:	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
FY 2008 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011																				
	2679-03-011						05/2013	05/2013	05/2016	03/2016	2013	R	3RTR121 - CC2:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011																				
	2679-03-011						05/2013	05/2013	05/2016	03/2016	2013	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2013 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011; LOCAL CONTRIBUTION PAID BY COLLIN CO																				
	2679-03-010						09/2014	03/2015	02/2018	02/2018	2015	C	3RTR121 - CC2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011; REDUCE FUNDING AND TRANSFER IT TO TIP 55039/CSJ 2679-02-011																				\$0
	2679-03-010						09/2014	03/2015	02/2018	02/2018	2015	C	3RTR161 - CC2:	\$5,185,319	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
FY 2015 COMMENTS: ASSOCIATED WITH TIP 28003/CSJ 2679-02-008; LETS WITH 55039/2679-02-011; INCREASE FUNDING (OFFSET BY REDUCTION ON TIP 55039/CSJ 2679-02-011)																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$5,185,319	\$0	\$7,500,000	\$350,000	\$0	\$250,000	\$8,100,000	

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53087	2964-10-002	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9	From: IH 20 To: US 67 (WEST OF MIDLOTHIAN)	02/2027		02/2028		2040	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
FY 2040 COMMENTS:																			
	2964-10-002					02/2027		02/2028		2040	R	S102:	\$0	\$0	\$0	\$5,280,000	\$0	\$0	\$5,280,000
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$7,280,000	\$0	\$0	\$7,280,000
53087	2964-10-002	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9	From: IH 20 To: US 67 (WEST OF MIDLOTHIAN)	02/2027	11/2002	02/2028	04/2014	2003	E	SBPE:	\$0	\$4,564,684	\$0	\$1,141,171	\$0	\$0	\$5,705,855
FY 2003 COMMENTS: REVISE FISCAL YEAR; INCREASE FUNDING TO MATCH EXPENDITURES																			
	2964-10-002					02/2027	12/2009	02/2028	03/2016	2010	R	S102:	\$0	\$0	\$0	\$4,754,849	\$0	\$0	\$4,754,849
FY 2010 COMMENTS: REVISE FISCAL YEAR; REDUCE FUNDING TO MATCH EXPENDITURES																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$4,564,684	\$0	\$5,896,020	\$0	\$0	\$10,460,704
54015	2964-06-011	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SH 190	From: IH 30 To: US 80	01/2035		08/2040		2027	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248
FY 2027 COMMENTS:																			
	2964-06-011					01/2035		08/2040		2027	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
FY 2027 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
54015	2964-06-011	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SH 190	From: IH 30 To: US 80	01/2023		08/2028		2028	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$32,478,248	\$32,478,248
FY 2028 COMMENTS: EAST BRANCH CORRIDOR; REVISE FISCAL YEAR																			
	2964-06-011					01/2023		08/2028		2028	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$29,826,962	\$29,826,962
FY 2028 COMMENTS: EAST BRANCH CORRIDOR; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210
54023	0091-03-022	TXDOT-DALLAS	City: VARIOUS County: COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L)	08/2035		08/2040		2040	E	SBPE:	\$0	\$0	\$0	\$606,137	\$0	\$0	\$606,137
FY 2040 COMMENTS:																			
	0091-03-022					08/2035		08/2040		2040	R	S102:	\$0	\$1,932,320	\$0	\$241,540	\$241,540	\$0	\$2,415,400
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,932,320	\$0	\$847,677	\$241,540	\$0	\$3,021,537
54023	0091-03-022	TXDOT-DALLAS	City: VARIOUS County: COLLIN	SH 289	From: N BUS 289C, NORTH OF CELINA To: N CR 60/CR 107 (GRAYSON C/L)	08/2035	10/2017	04/2019		2028	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
FY 2028 COMMENTS: CHANGE SCOPE; INCREASE FUNDING; REVISE FISCAL YEAR																			
	0091-03-022					04/2019		04/2020		2028	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2028 COMMENTS: CHANGE SCOPE; INCREASE FUNDING; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$2,400,000	\$0	\$1,300,000	\$300,000	\$0	\$4,000,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54036	1494-03-001	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	FM 3486	From: FM 986 To: SH 34	08/2035	12/2004	04/2016		2015	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COMMENTS:																			
	1494-03-001					08/2035	03/2008	08/2036	03/2009	2016	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500	\$500
FY 2016 COMMENTS: ROW BY KAUFMAN COUNTY																			
	1494-03-001					04/2016	04/2016	04/2018		2016	C	4P1:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$5,500,000	\$0	\$500	\$5,500,500
54036	1494-03-001	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	FM 3486	From: FM 986 To: SH 34	08/2035	12/2004	04/2016	04/2016	2005	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2005 COMMENTS: 10 YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	1494-03-001					08/2035	03/2008	08/2036	03/2009	2008	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$500	\$500
FY 2008 COMMENTS: 10 YEAR PLAN PROJECT; ROW BY KAUFMAN COUNTY; REVISE FISCAL YEAR																			
	1494-03-001					04/2016	04/2016	01/2018		2016	C	4P1:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
FY 2016 COMMENTS: 10 YEAR PLAN PROJECT																			
	1494-03-001					04/2016	04/2016	01/2018		2017	C	4:	\$0	\$0	\$0	\$149,242	\$0	\$0	\$149,242
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT; ADD CAT 4 FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$5,649,242	\$0	\$500	\$5,649,742
54068	3559-01-004	NTTA	City: VARIOUS County: DENTON	SH 170	From: TARRANT COUNTY LINE To: SH 114 INTERCHANGE	01/2020		01/2021		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$6,375,000	\$6,375,000
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY NTTA																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$6,375,000	\$6,375,000
54068	3559-01-004	TXDOT-FORT WORTH	City: VARIOUS County: DENTON	SH 170	From: TARRANT COUNTY LINE To: SH 114 INTERCHANGE	01/2020	07/2016	01/2021		2028	E	SBPE:	\$0	\$0	\$0	\$6,375,000	\$0	\$0	\$6,375,000
FY 2028 COMMENTS: LETTING WITH SH 114; NO LONGER A TOLL; CHANGE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; REVISE SCOPE TO MATCH MTP; CHANGE FUNDING SOURCE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$6,375,000	\$0	\$0	\$6,375,000
54070	2964-06-012	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SH 190	From: US 80 To: IH 20	01/2035		08/2040		2040	E	SBPE:	\$0	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388
FY 2040 COMMENTS: EIS ONGOING; PBGT EAST BRANCH																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388
54070	2964-06-012	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SH 190	From: US 80 To: IH 20	01/2023		08/2028		2028	E	SBPE:	\$0	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388
FY 2028 COMMENTS: EIS ONGOING; PBGT EAST BRANCH; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54086.1	0261-02-074	TXDOT-DALLAS	City: VARIOUS County: DALLAS	US 67	From: BELT LINE ROAD To: NEAR WHEATLAND RD	09/2015		03/2017		2017	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2017 COMMENTS:																			
	0261-02-074					09/2015		03/2017		2017	R	S102:	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
FY 2017 COMMENTS:																			
	0261-02-074					05/2017	05/2017	03/2021		2017	C	1:	\$0	\$1,489,499	\$0	\$372,375	\$0	\$0	\$1,861,874
FY 2017 COMMENTS:																			
	0261-02-074					05/2017	05/2017	03/2021		2017	C	2MP1:	\$0	\$0	\$0	\$56,843,157	\$0	\$0	\$56,843,157
FY 2017 COMMENTS:																			
	0261-02-074					05/2017	05/2017	03/2021		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,372	\$139,372
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,489,499	\$0	\$57,815,532	\$0	\$139,372	\$59,444,403
54086.1	0261-02-074	TXDOT-DALLAS	City: VARIOUS County: DALLAS	US 67	From: BELT LINE ROAD To: NEAR WHEATLAND RD	09/2015	01/2012	03/2017	05/2017	2012	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2012 COMMENTS: REVISE FISCAL YEAR																			
	0261-02-074					09/2015		03/2017		2017	R	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2017 COMMENTS: REMOVE RIGHT-OF-WAY PHASE AND FUNDING																			
	0261-02-074					05/2017	05/2017	12/2019		2017	C	1:	\$231,329	\$1,489,499	\$0	\$372,375	\$0	\$0	\$1,861,874
FY 2017 COMMENTS:																			
	0261-02-074					05/2017	05/2017	12/2019		2017	C	2MP1:	\$0	\$0	\$0	\$56,843,157	\$0	\$0	\$56,843,157
FY 2017 COMMENTS:																			
	0261-02-074					05/2017	05/2017	12/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$139,372	\$139,372
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$231,329	\$1,489,499	\$0	\$57,715,532	\$0	\$139,372	\$59,344,403

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54086.2	0261-03-064	TXDOT-DALLAS	City: VARIOUS County: DALLAS	US 67	From: NEAR WHEATLAND ROAD To: IH 20	09/2015	12/2016	03/2017		2016	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2016 COMMENTS:																			
	0261-03-064					06/2017		03/2021		2017	C	1:	\$0	\$312,393	\$0	\$78,098	\$0	\$0	\$390,491
FY 2017 COMMENTS:																			
	0261-03-064					06/2017		03/2021		2017	C	1P1:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$312,393	\$0	\$728,098	\$0	\$0	\$1,040,491
54086.2	0261-03-064	TXDOT-DALLAS	City: VARIOUS County: DALLAS	US 67	From: NEAR WHEATLAND ROAD To: IH 20	09/2015	12/2016	03/2017	05/2017	2017	E	SBPE:	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
FY 2017 COMMENTS: REVISE FISCAL YEAR																			
	0261-03-064					06/2017	05/2017	12/2019		2017	C	1:	\$231,329	\$312,393	\$0	\$78,098	\$0	\$0	\$390,491
FY 2017 COMMENTS:																			
	0261-03-064					06/2017	05/2017	12/2019		2017	C	1P1:	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
FY 2017 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$231,329	\$312,393	\$0	\$728,098	\$0	\$0	\$1,040,491
54088	3559-02-007	NTTA	City: VARIOUS County: TARRANT	SH 170	From: IH 35W To: DENTON C/L	09/2016		01/2018		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,875,000	\$13,875,000
FY 2020 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$13,875,000	\$13,875,000
54088	3559-02-007	TXDOT-FORT WORTH	City: VARIOUS County: TARRANT	SH 170	From: IH 35W To: DENTON C/L	09/2016		01/2018		2020	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2020 COMMENTS: REMOVE FUNDING AND PHASE																			
	3559-02-007					09/2016		01/2018		2020	E	SBPE:	\$0	\$0	\$0	\$13,875,000	\$0	\$0	\$13,875,000
FY 2020 COMMENTS: CHANGE IMPLEMENTING AGENCY TO TXDOT FORT WORTH; REVISE SCOPE; ADD SBPE FUNDING FOR ENG. PHASE																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$13,875,000	\$0	\$0	\$13,875,000

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54119	2964-10-005	TXDOT-DALLAS	City: VARIOUS	SL 9	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E	09/2013	01/2013	09/2016		2015	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
			County: DALLAS		To: IH 45														
FY 2015 COMMENTS:																			
	2964-10-005					01/2023		01/2024		2018	R	S102:	\$0	\$0	\$0	\$45,000,000	\$0	\$0	\$45,000,000
FY 2018 COMMENTS:																			
	2964-10-005					01/2020		01/2024		2021	C	2M:	\$0	\$16,800,000	\$0	\$4,200,000	\$0	\$0	\$21,000,000
FY 2021 COMMENTS:																			
	2964-10-005					01/2020		01/2024		2021	C	3RTR121 - DA2:	\$0	\$0	\$18,940,000	\$0	\$0	\$0	\$18,940,000
FY 2021 COMMENTS:																			
	2964-10-005					01/2020		01/2024		2021	C	5:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2021 COMMENTS: CMAQ FOR ITS, SIDEWALKS, AND TURN LANES ONLY																			
	2964-10-005					01/2020		01/2024		2021	C	12:	\$0	\$74,400,000	\$0	\$18,600,000	\$0	\$0	\$93,000,000
FY 2021 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$99,200,000	\$18,940,000	\$74,800,000	\$0	\$0	\$192,940,000
54119	2964-10-005	TXDOT-DALLAS	City: VARIOUS	SL 9	From: SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E	01/2013	01/2013	03/2021		2046	E	SBPE:	\$0	\$0	\$0	\$9,400,000	\$0	\$0	\$9,400,000
			County: DALLAS		To: IH 45														
FY 2046 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING																			
	2964-10-005					10/2017	10/2017	09/2019		2046	R	S102:	\$0	\$105,600,000	\$0	\$13,200,000	\$13,200,000	\$0	\$132,000,000
FY 2046 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING; REVISE FISCAL YEAR																			
	2964-10-005					03/2021		03/2025		2046	C	2M:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2046 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FY; INCREASE FUNDING (OFFSET BY A REDUCTION IN FUNDING ON TIP 13033/CSJ 0196-02-124) AND MOVE IT TO TIP 54119.1/CSJ 2964-10-008, TIP 54119.2/CSJ 2964-10-009, TIP 54119.3/CSJ 2964-12-001, & TIP 54119.4/CSJ 2964-12-002																			
	2964-10-005					03/2021		03/2025		2046	C	3RTR121 - DA2:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2046 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REDUCE RTR FUNDING BY \$15,152,000 AND TRANSFER IT TO TIP 20144/CSJ 0918-46-246); MOVE THE REMAINING FUNDS TO TIP 54119.1/CSJ 2964-10-008																			
	2964-10-005					03/2021		03/2025		2046	C	5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2046 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 5 FUNDING AND MOVE IT TO TIP 54119.1/CSJ 2964-10-008, TIP 54119.2/CSJ 2964-10-009, TIP 54119.3/CSJ 2964-12-001, AND TIP 54119.4/CSJ 2964-12-002																			
	2964-10-005					03/2021		03/2025		2046	C	12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2046 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; REMOVE CATEGORY 12 FUNDING AND MOVE IT TO TIP 54119.1/CSJ 2964-10-008, TIP 54119.2/CSJ 2964-10-009, TIP 54119.3/CSJ 2964-12-001, AND TIP 54119.4/CSJ 2964-12-002																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$105,600,000	\$0	\$22,600,000	\$13,200,000	\$0	\$141,400,000

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54119.1	2964-10-008	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2045	R	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2045 COMMENTS: PLACEHOLDER																				
	2964-10-008		County: DALLAS		To:					2045	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2045 COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54119.1	2964-10-008	TXDOT-DALLAS	City: VARIOUS	SL 9	From: IH 35E	01/2013	01/2013	03/2021		2013	E	SBPE:	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	
County: DALLAS To: DALLAS/ELLIS COUNTY LINE CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES																				
FY 2013 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT																				
	2964-10-008					10/2017	10/2017	09/2019		2019	R	S102:	\$0	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,000	
FY 2019 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT																				
	2964-10-008					03/2021		03/2025		2022	C	2M:	\$0	\$16,327,472	\$0	\$4,081,868	\$0	\$0	\$20,409,340	
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005)																				
	2964-10-008					03/2021		03/2025		2022	C	3RTR121 - DA2:	\$0	\$0	\$3,788,000	\$0	\$0	\$0	\$3,788,000	
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD RTR 121-DA2 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005)																				
	2964-10-008					03/2021		03/2025		2022	C	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 5 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005)																				
	2964-10-008					03/2021		03/2025		2022	C	12:	\$0	\$38,018,400	\$0	\$9,504,600	\$0	\$0	\$47,523,000	
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2694-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 12 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005)																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$92,345,872	\$3,788,000	\$22,586,468	\$4,500,000	\$0	\$123,220,340	

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54119.2	2964-10-009	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2045	R	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: DALLAS To:																			
FY 2045 COMMENTS: PLACEHOLDER																			
2964-10-009																			
FY 2045 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
54119.2	2964-10-009	TXDOT-DALLAS	City: VARIOUS	SL 9	From: ELLIS/DALLAS COUNTY LINE	01/2013	01/2013	03/2021		2013	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
County: DALLAS To: IH 45																			
FY 2013 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT																			
2964-10-009																			
FY 2019 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT																			
2964-10-009																			
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005)																			
2964-10-009																			
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 5 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005)																			
2964-10-009																			
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 12 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005)																			
2964-10-009																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$49,070,752	\$0	\$12,717,688	\$1,550,000	\$0	\$63,338,440

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54119.3	2964-12-001	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2045	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: ELLIS To: <hr/> FY 2045 COMMENTS: PLACEHOLDER 2964-12-001 <hr/> FY 2045 COMMENTS: PLACEHOLDER																			
										2045	R	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
54119.3	2964-12-001	TXDOT-DALLAS	City: VARIOUS	SL 9	From: IH 35E	01/2013	01/2013	03/2021		2013	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
County: ELLIS To: DALLAS COUNTY LINE CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES FY 2013 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT 2964-12-001																			
						10/2017	10/2017	09/2019		2019	R	S102:	\$0	\$20,800,000	\$0	\$2,600,000	\$2,600,000	\$0	\$26,000,000
FY 2019 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT 2964-12-001																			
						03/2021		03/2025		2022	C	2M:	\$0	\$1,565,648	\$0	\$391,412	\$0	\$0	\$1,957,060
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005) 2964-12-001																			
						03/2021		03/2025		2022	C	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 5 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005) 2964-12-001																			
						03/2021		03/2025		2022	C	12:	\$0	\$3,645,600	\$0	\$911,400	\$0	\$0	\$4,557,000
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT OF TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 12 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005) 2964-12-001																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$28,011,248	\$0	\$4,902,812	\$2,600,000	\$0	\$35,514,060

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**Project Detail
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54119.4	2964-12-002	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2045	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: ELLIS To:																			
FY 2045 COMMENTS: PLACEHOLDER																			
	2964-12-002									2045	R	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
54119.4	2964-12-002	TXDOT-DALLAS	City: VARIOUS	SL 9	From: DALLAS/ELLIS COUNTY LINE	01/2013	01/2013	03/2021		2013	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: ELLIS To: ELLIS/DALLAS COUNTY LINE																			
FY 2013 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT FROM TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT																			
	2964-12-002					10/2017	10/2017	09/2019		2019	R	S102:	\$0	\$12,400,000	\$0	\$1,550,000	\$1,550,000	\$0	\$15,500,000
FY 2019 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT FROM TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT																			
	2964-12-002					03/2021		03/2025		2022	C	2M:	\$0	\$3,642,528	\$0	\$910,632	\$0	\$0	\$4,553,160
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT FROM TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 2 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005)																			
	2964-12-002					03/2021		03/2025		2022	C	5:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT FROM TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 5 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005)																			
	2964-12-002					03/2021		03/2025		2022	C	12:	\$0	\$8,481,600	\$0	\$2,120,400	\$0	\$0	\$10,602,000
FY 2022 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP; BREAKOUT FROM TIP 54119/CSJ 2964-10-005; REGIONAL 10-YEAR PLAN PROJECT; ADD CATEGORY 12 FUNDING (OFFSET BY DECREASE ON TIP 54119/CSJ 2964-10-005)																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$26,524,128	\$0	\$6,081,032	\$1,550,000	\$0	\$34,155,160
54131	0009-04-064	TXDOT-DALLAS	City: VARIOUS	SH 66	From: FM 3549	09/2018	09/2012	05/2022		2019	E	SBPE:	\$0	\$0	\$0	\$3,281,530	\$0	\$0	\$3,281,530
County: ROCKWALL To: EAST OF ERBY CAMPBELL																			
FY 2019 COMMENTS:																			
	0009-04-064					09/2018		05/2022		2019	R	S102:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2019 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$11,200,000	\$0	\$4,681,530	\$1,400,000	\$0	\$17,281,530
54131	0009-04-064	TXDOT-DALLAS	City: VARIOUS	SH 66	From: FM 3549	09/2018	09/2012	05/2022		2046	E	SBPE:	\$0	\$0	\$0	\$3,281,530	\$0	\$0	\$3,281,530
County: ROCKWALL To: EAST OF ERBY CAMPBELL																			
FY 2046 COMMENTS: REVISE FISCAL YEAR																			
	0009-04-064					09/2018		05/2022		2046	R	S102:	\$0	\$11,200,000	\$0	\$1,400,000	\$1,400,000	\$0	\$14,000,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$11,200,000	\$0	\$4,681,530	\$1,400,000	\$0	\$17,281,530

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54132	0009-05-012	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	SH 66	From: EAST OF ERBY CAMPBELL To: FM 1777	09/2018	09/2012	02/2024		2019	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000		
FY 2019 COMMENTS:																					
	0009-05-012					09/2018		05/2022		2019	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000		
FY 2019 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000		
54132	0009-05-012	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	SH 66	From: EAST OF ERBY CAMPBELL To: FM 1777	09/2018	09/2012	02/2024		2028	E	SBPE:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000		
FY 2028 COMMENTS:																					
	0009-05-012					09/2018		05/2022		2028	R	S102:	\$0	\$400,000	\$0	\$50,000	\$50,000	\$0	\$500,000		
FY 2028 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$400,000	\$0	\$550,000	\$50,000	\$0	\$1,000,000		
55002	0081-03-054	DENTON CO	City: VARIOUS County: DENTON	US 377	From: CRAWFORD RD To: NORTH OF HICKORY CREEK	08/2035		08/2036		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778		
FY 2035 COMMENTS: PASS THROUGH FINANCE PROJECT																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778		
55002	0081-03-054	DENTON CO	City: VARIOUS County: DENTON	US 377	From: CRAWFORD RD To: NORTH OF HICKORY CREEK	08/2035		08/2036		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778		
FY 2035 COMMENTS: REVISE SCOPE TO MATCH MTP 2045																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778		
55004	0081-04-038	DENTON CO	City: VARIOUS County: DENTON	US 377	From: NORTH OF HICKORY CREEK To: FM 1830	08/2035		08/2036		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955		
FY 2035 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955		
55004	0081-04-038	DENTON CO	City: VARIOUS County: DENTON	US 377	From: NORTH OF HICKORY CREEK To: FM 1830	08/2035		08/2036		2035	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955		
FY 2035 COMMENTS: REVISE SCOPE TO MATCH MTP 2045																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$321,955	\$321,955		

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55009	0008-13-124	TXDOT-FORT WORTH	City: VARIOUS	IH 820	From: NORTH INTERCHANGE AT SH 121	08/2011	08/2011	06/2016		2025	E	3P12 V2:	\$0	\$0	\$0	\$11,600,000	\$0	\$0	\$11,600,000
			County: TARRANT		To: RANDOL MILL ROAD														
FY 2025 COMMENTS:																			
	0008-13-124					09/2016		08/2019		2025	R	S102:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000
FY 2025 COMMENTS:																			
	0008-13-124					09/2021		09/2024		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$236,734,614	\$236,734,614
FY 2025 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$29,172,000	\$0	\$236,734,614	\$265,906,614
55009	0008-13-124	TXDOT-FORT WORTH	City: VARIOUS	IH 820	From: NORTH INTERCHANGE AT SH 121	08/2011	08/2011	08/2022		2023	E	3P12 V2:	\$0	\$0	\$0	\$11,600,000	\$0	\$0	\$11,600,000
			County: TARRANT		To: RANDOL MILL ROAD														
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
	0008-13-124					09/2022		09/2024		2023	R	S102:	\$0	\$0	\$0	\$17,572,000	\$0	\$0	\$17,572,000
FY 2023 COMMENTS: REVISE FISCAL YEAR																			
	0008-13-124					09/2024		08/2027		2025	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$236,734,614	\$236,734,614
FY 2025 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$29,172,000	\$0	\$236,734,614	\$265,906,614
55011	0495-00-000	KAUFMAN CO	City: VARIOUS	VA	From: PLACEHOLDER FOR FUTURE PROGRAMMING	08/2036	08/2036			2036	C	3RTR121 - KC1:	\$0	\$0	\$7,100,000	\$0	\$0	\$0	\$7,100,000
			County: KAUFMAN		To:														
FY 2036 COMMENTS: SHOULD NOT SHOW UP IN STIP; PROPOSITION 12 FUNDING SWAP WITH COLLIN COUNTY																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$7,100,000	\$0	\$0	\$0	\$7,100,000
55011	0495-00-000	KAUFMAN CO	City: VARIOUS	VA	From: PLACEHOLDER FOR FUTURE PROGRAMMING	08/2036	08/2036			2036	C	3RTR121 - KC1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: KAUFMAN		To:														
FY 2036 COMMENTS: FEDERAL/LOCAL SWAP WITH KAUFMAN COUNTY; RTR FUNDS TO BE RECLASSIFIED TO REGIONAL EAST SET ASIDE RTR ACCOUNT 1; KAUFMAN CO RECEIVING \$10M STBG FUNDS FOR TIP 14025/CSJ 0173-02-076 IN RETURN																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55026	0013-08-111	TXDOT-FORT WORTH	City: VARIOUS	US 81/287	From: SH 114	02/2007	02/2007	11/2023		2035	E	SBPE:	\$0	\$0	\$0	\$196,000	\$0	\$0	\$196,000
			County: WISE		To: WISE/TARRANT COUNTY LINE														
FY 2035 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$196,000	\$0	\$0	\$196,000
55026	0013-08-111	TXDOT-FORT WORTH	City: VARIOUS	US 81/287	From: SH 114	02/2007	02/2007	11/2023		2040	E	SBPE:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
			County: WISE		To: WISE/TARRANT COUNTY LINE														
FY 2040 COMMENTS: INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

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55027	0014-15-037	TXDOT-FORT WORTH	City: VARIOUS	US 287	From: ON US 81/287 FROM TARRANT/WISE COUNTY LINE	02/2007	02/2007	11/2023		2035	E	SBPE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000							
			County: TARRANT		To: IH 35W																					
FY 2035 COMMENTS:																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
55027	0014-15-037	TXDOT-FORT WORTH	City: VARIOUS	US 287	From: ON US 81/287 FROM TARRANT/WISE COUNTY LINE	02/2007	02/2007	11/2023		2027	E	SBPE:	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000							
			County: TARRANT		To: IH 35W																					
FY 2027 COMMENTS:																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
55033	0094-02-077	TXDOT-FORT WORTH	City: VARIOUS	SH 183	From: SH 10	08/2014	01/2015	12/2016		2015	E	3P14:	\$0	\$0	\$0	\$558,423	\$0	\$0	\$558,423							
			County: TARRANT		To: WEST OF SH 161																					
FY 2015 COMMENTS: CDA PROJECT																										
0094-02-077													08/2014	01/2015	12/2016		2015	R	12:	\$0	\$64,729	\$0	\$16,182	\$0	\$0	\$80,911
FY 2015 COMMENTS: CDA PROJECT																										
0094-02-077													08/2014	02/2015	12/2016		2015	C	12:	\$0	\$63,433,896	\$0	\$15,858,474	\$0	\$0	\$79,292,370
FY 2015 COMMENTS: CDA PROJECT																										
0094-02-077													08/2014	02/2015	12/2016		2015	CE	12:	\$0	\$1,229,841	\$0	\$307,460	\$0	\$0	\$1,537,301
FY 2015 COMMENTS: CDA PROJECT																										
													2017-2020 APPROVED TOTAL BY TIP CODE							\$0	\$64,728,466	\$0	\$16,740,539	\$0	\$0	\$81,469,005
55033	0094-02-077	TXDOT-DALLAS	City: VARIOUS	SH 183	From: SH 10	08/2014	01/2015	12/2018		2015	E	3P14:	\$0	\$0	\$0	\$558,423	\$0	\$0	\$558,423							
			County: TARRANT		To: WEST OF SH 161																					
FY 2015 COMMENTS: CDA PROJECT; REVISE SCOPE; CHANGE AGENCY TO TXDOT DALLAS																										
0094-02-077													08/2014	01/2015	12/2018		2015	R	12:	\$0	\$64,729	\$0	\$16,182	\$0	\$0	\$80,911
FY 2015 COMMENTS: CDA PROJECT; REVISE SCOPE; CHANGE AGENCY TO TXDOT DALLAS																										
0094-02-077													08/2014	02/2015	12/2018		2015	C	12:	\$0	\$63,433,896	\$0	\$15,858,474	\$0	\$0	\$79,292,370
FY 2015 COMMENTS: CDA PROJECT; REVISE SCOPE; CHANGE AGENCY TO TXDOT DALLAS																										
0094-02-077													08/2014	02/2015	12/2018		2015	CE	12:	\$0	\$1,229,841	\$0	\$307,460	\$0	\$0	\$1,537,301
FY 2015 COMMENTS: CDA PROJECT; REVISE SCOPE; CHANGE AGENCY TO TXDOT DALLAS																										
													2019-2022 PROPOSED TOTAL BY TIP CODE							\$0	\$64,728,466	\$0	\$16,740,539	\$0	\$0	\$81,469,005

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55035	0094-02-977	TXDOT-DALLAS	City: VARIOUS County: TARRANT	SH 183	From: WEST OF SH 360 To: DALLAS COUNTY LINE	08/2035		08/2040		2040	E	SBPE:	\$0	\$0	\$0	\$13,100,000	\$0	\$0	\$13,100,000
FY 2040 COMMENTS:																			
	0094-02-977					08/2035		08/2040		2040	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2040 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000
55035	0094-02-977	TXDOT-DALLAS	City: VARIOUS County: TARRANT	SH 183	From: WEST OF SH 360 To: DALLAS COUNTY LINE	08/2035		08/2040		2046	E	SBPE:	\$0	\$0	\$0	\$13,100,000	\$0	\$0	\$13,100,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																			
	0094-02-977					08/2035		08/2040		2046	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000
FY 2046 COMMENTS: REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$18,100,000	\$5,000,000	\$0	\$63,100,000
55046	2374-07-066	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 635	From: EAST OF SH 121 (TARRANT COUNTY LINE) To: WEST OF IH 35E	04/2015	04/2015	07/2016		2015	C	3TDC (MPO):	\$0	\$0	\$770,000	\$0	\$0	\$0	\$0
FY 2015 COMMENTS:																			
	2374-07-066					04/2015	04/2015	07/2016		2015	C	5:	\$0	\$3,850,000	\$0	\$0	\$0	\$0	\$3,850,000
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$3,850,000	\$770,000	\$0	\$0	\$0	\$3,850,000
55046	2374-07-066	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 635	From: EAST OF SH 121 (TARRANT COUNTY LINE) To: WEST OF IH 35E	04/2015	04/2015	07/2016	11/2016	2015	C	3TDC (MPO):	\$0	\$0	\$698,833	\$0	\$0	\$0	\$0
FY 2015 COMMENTS: REDUCE TDCS TO MATCH FINAL EXPENDITURES																			
	2374-07-066					04/2015	04/2015	07/2016	11/2016	2015	C	5:	\$3,494,165	\$3,494,165	\$0	\$0	\$0	\$0	\$3,494,165
FY 2015 COMMENTS: REDUCE FUNDING TO MATCH FINAL EXPENDITURES																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$3,494,165	\$3,494,165	\$698,833	\$0	\$0	\$0	\$3,494,165

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55064	0048-08-049	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE)	07/2014	07/2014	09/2015	09/2015	2015	E	SBPE:	\$0	\$0	\$0	\$2,564,039	\$0	\$0	\$2,564,039
County: ELLIS To: US 77 SOUTH OF WAXAHACHIE WIDEN 4 LANE RURAL TO 6 LANE FREEWAY																			
FY 2015 COMMENTS:																			
	0048-08-049					07/2014	07/2014	09/2015	09/2015	2015	R	S102:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
FY 2015 COMMENTS:																			
	0048-08-049					09/2015	09/2015	03/2018		2016	C	1:	\$0	\$1,294,886	\$0	\$143,876	\$0	\$0	\$1,438,762
FY 2016 COMMENTS:																			
	0048-08-049					09/2015	09/2015	03/2018		2016	C	2MP1:	\$0	\$0	\$0	\$48,195,768	\$0	\$0	\$48,195,768
FY 2016 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,744,886	\$0	\$50,953,683	\$0	\$0	\$52,698,569
55064	0048-08-049	TXDOT-DALLAS	City: VARIOUS	IH 35E	From: 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE)	07/2014	07/2014	09/2015	09/2015	2014	E	SBPE:	\$0	\$0	\$0	\$2,564,039	\$0	\$0	\$2,564,039
County: ELLIS To: US 77 SOUTH OF WAXAHACHIE WIDEN 4 LANE RURAL TO 6 LANE FREEWAY																			
FY 2014 COMMENTS:																			
	0048-08-049					07/2014	07/2014	09/2015	09/2015	2014	R	S102:	\$0	\$450,000	\$0	\$50,000	\$0	\$0	\$500,000
FY 2014 COMMENTS:																			
	0048-08-049					09/2015	09/2015	04/2018		2016	C	1:	\$0	\$1,294,886	\$0	\$143,876	\$0	\$0	\$1,438,762
FY 2016 COMMENTS:																			
	0048-08-049					09/2015	09/2015	04/2018		2016	C	2MP1:	\$0	\$0	\$0	\$35,775,603	\$0	\$0	\$35,775,603
FY 2016 COMMENTS: DECREASE FUNDING DUE TO COST SAVINGS																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,744,886	\$0	\$38,533,518	\$0	\$0	\$40,278,404

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55073	0451-03-013	TXDOT-DALLAS	City: VARIOUS County: COLLIN	SH 205	From: NORTH OF JOHN KING To: SH 78	07/2014	07/2014	11/2021		2020	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,000
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT																			
	0451-03-013					07/2014		11/2021		2021	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0451-03-013					07/2014		11/2021		2021	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0451-03-013					07/2014		12/2024		2022	C	2M:	\$0	\$22,923,960	\$0	\$5,730,990	\$0	\$0	\$28,654,950
FY 2022 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$26,923,960	\$0	\$7,952,990	\$500,000	\$0	\$35,376,950
55073	0451-03-013	TXDOT-DALLAS	City: VARIOUS County: COLLIN	SH 205	From: NORTH OF JOHN KING To: SH 78	07/2014	11/2017	06/2020		2018	E	SBPE:	\$0	\$0	\$0	\$1,722,000	\$0	\$0	\$1,722,000
FY 2018 COMMENTS: 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0451-03-013					03/2018	04/2018	10/2019		2019	R	S102:	\$0	\$2,400,000	\$0	\$300,000	\$300,000	\$0	\$3,000,000
FY 2019 COMMENTS: 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0451-03-013					10/2019		06/2020		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	0451-03-013					09/2020		09/2023		2021	C	2M:	\$0	\$22,923,960	\$0	\$5,730,990	\$0	\$0	\$28,654,950
FY 2021 COMMENTS: 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING DUE TO YEAR OF EXPENDITURE INFLATION																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$26,923,960	\$0	\$7,952,990	\$500,000	\$0	\$35,376,950
55077	0081-13-054	TXDOT-FORT WORTH	City: VARIOUS County: DENTON	IH 35W	From: TARRANT COUNTY LINE To: EAGLE PARKWAY	08/2017		08/2021		2017	R	S102:	\$0	\$1,152,000	\$0	\$288,000	\$0	\$0	\$1,440,000
FY 2017 COMMENTS:																			
	0081-13-054					09/2018		08/2021		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700
FY 2017 COMMENTS: LC BY NORTH TARRANT EXPRESS MOBILITY PARTNERS																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$1,152,000	\$0	\$288,000	\$0	\$39,941,700	\$41,381,700
55077	0081-13-054	TXDOT-FORT WORTH	City: VARIOUS County: DENTON	IH 35W	From: TARRANT COUNTY LINE To: EAGLE PARKWAY	09/2018		12/2021		2019	R	S102:	\$0	\$1,152,000	\$0	\$288,000	\$0	\$0	\$1,440,000
FY 2019 COMMENTS: LETS WITH CSJ 0081-12-047; CLARIFY SCOPE; REVISE FISCAL YEAR																			
	0081-13-054					09/2018		12/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700
FY 2019 COMMENTS: LETS WITH CSJ 0081-12-047; CLARIFY SCOPE; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$1,152,000	\$0	\$288,000	\$0	\$39,941,700	\$41,381,700

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55091	0918-47-119	DART	City: VARIOUS County: DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT To: EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS	01/2016	01/2016	05/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$55,300,000	\$55,300,000		
FY 2017 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS																					
	0918-47-119					08/2018		12/2020		2018	C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000		
FY 2018 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS																					
	0918-47-119					08/2018		12/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$69,100,000	\$69,100,000		
FY 2018 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$60,000,000	\$0	\$124,400,000	\$184,400,000		
55091	0918-47-119	DART	City: VARIOUS County: DALLAS	VA	From: RED AND BLUE LINE PLATFORM EXTENSION PROJECT To: EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS					2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; REVISE FISCAL YEAR; REMOVE FUNDING, MOVE TO TRANSIT LISTING UNDER TIP CODE 12838.17																					
	0918-47-119					01/2016	01/2016	12/2021		2016	C	3TMF:	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000		
FY 2016 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; REVISE FISCAL YEAR; RELATED TO TIP 12838.17																					
	0918-47-119									2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2019 COMMENTS: PART OF PROGRAM FOR INTERRELATED PROJECTS; REVISE FISCAL YEAR; REMOVE FUNDING, MOVE TO TRANSIT LISTING UNDER TIP CODE 12838.17																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$60,000,000		
55105	2964-10-006	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9	From: US 67 To: IH 35E	10/2016		07/2025		2027	E	SBPE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000		
FY 2027 COMMENTS:																					
	2964-10-006					10/2017		07/2025		2027	R	S102:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000		
FY 2027 COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$5,500,000	\$1,000,000	\$0	\$14,500,000		
55105	2964-10-006	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9	From: US 67 To: IH 35E	10/2016		07/2025		2028	E	SBPE:	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000		
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
	2964-10-006					10/2017		07/2025		2028	R	S102:	\$0	\$8,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$10,000,000		
FY 2028 COMMENTS: REVISE FISCAL YEAR																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$8,000,000	\$0	\$5,500,000	\$1,000,000	\$0	\$14,500,000		

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55106	2964-10-902	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9	From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2034		08/2035	2027	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000	
FY 2027 COMMENTS:																				
	2964-10-902						09/2034		08/2035	2027	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000	
FY 2027 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$20,000,000	\$5,000,000	\$0	\$65,000,000	
55106	2964-10-902	TXDOT-DALLAS	City: VARIOUS County: DALLAS	SL 9	From: IH 45 To: IH 20	CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS	09/2034		08/2035	2037	E	SBPE:	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000	
FY 2037 COMMENTS: REVISE FISCAL YEAR																				
	2964-10-902						09/2034		08/2035	2037	R	S102:	\$0	\$40,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$50,000,000	
FY 2037 COMMENTS: REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$40,000,000	\$0	\$20,000,000	\$5,000,000	\$0	\$65,000,000	
55109	2374-01-180	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 635	From: EAST OF ABRAMS RD To: WEST OF PLANO RD	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS	09/2016		10/2017	2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
FY 2017 COMMENTS:																				
	2374-01-180						09/2016		10/2017	2017	R	S102:	\$0	\$4,050,000	\$0	\$450,000	\$0	\$0	\$4,500,000	
FY 2017 COMMENTS:																				
	2374-01-180						11/2017		11/2019	2018	C	3RTR121 - DA1:	\$0	\$0	\$21,700,000	\$0	\$0	\$0	\$21,700,000	
FY 2018 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$4,050,000	\$21,700,000	\$1,950,000	\$0	\$0	\$27,700,000	
55109	2374-01-180	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 635	From: EAST OF ABRAMS RD To: WEST OF PLANO RD	CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS	09/2016	08/2015	10/2017	11/2017	2017	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2017 COMMENTS:																				
	2374-01-180						09/2016	04/2017	10/2017	08/2017	2017	R	S102:	\$367,200	\$4,050,000	\$0	\$450,000	\$0	\$0	\$4,500,000
FY 2017 COMMENTS:																				
	2374-01-180						11/2017	11/2017	11/2019		2018	C	3RTR121 - DA1:	\$0	\$0	\$21,700,000	\$0	\$0	\$0	\$21,700,000
FY 2018 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$367,200	\$4,050,000	\$21,700,000	\$1,950,000	\$0	\$0	\$27,700,000	

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55110	2374-02-144	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 635	From: EAST OF CENTERVILLE RD To: IH 30	09/2016		10/2017		2017	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2017 COMMENTS:																			
	2374-02-144					09/2016		10/2017		2017	R	S102:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS:																			
	2374-02-144					11/2017		11/2019		2018	C	3RTR121 - DA1:	\$0	\$0	\$9,300,000	\$0	\$0	\$0	\$9,300,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$2,250,000	\$9,300,000	\$1,000,000	\$0	\$0	\$12,550,000
55110	2374-02-144	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 635	From: EAST OF CENTERVILLE RD To: IH 30	09/2016	08/2015	10/2017	11/2017	2017	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
FY 2017 COMMENTS:																			
	2374-02-144					09/2016	04/2017	10/2017	08/2017	2017	R	S102:	\$682,200	\$2,250,000	\$0	\$250,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS:																			
	2374-02-144					11/2017	11/2017	11/2019		2018	C	3RTR121 - DA1:	\$0	\$0	\$9,300,000	\$0	\$0	\$0	\$9,300,000
FY 2018 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$682,200	\$2,250,000	\$9,300,000	\$1,000,000	\$0	\$0	\$12,550,000
55169	0009-11-241	TXDOT-DALLAS	City: ROCKWALL County: DALLAS	IH 30	From: BASS PRO DRIVE To: DALROCK RD	02/2017		02/2021		2021	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0009-11-241					06/2017		02/2021		2021	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
	0009-11-241					03/2021		03/2024		2021	C	4:	\$0	\$102,059,903	\$0	\$25,514,976	\$0	\$0	\$127,574,879
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$104,459,903	\$0	\$34,114,976	\$0	\$0	\$138,574,879
55169	0009-11-241	TXDOT-DALLAS	City: VARIOUS County: DALLAS	IH 30	From: BASS PRO DRIVE To: DALROCK RD	02/2017	02/2017	03/2021		2017	E	SBPE:	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE CITY; REVISE FISCAL YEAR																			
	0009-11-241					09/2018		09/2019		2019	R	S102:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000
FY 2019 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE CITY; REVISE FISCAL YEAR																			
	0009-11-241					03/2021		03/2024		2021	C	4:	\$0	\$102,059,903	\$0	\$25,514,976	\$0	\$0	\$127,574,879
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; CHANGE CITY																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$104,459,903	\$0	\$34,114,976	\$0	\$0	\$138,574,879

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55184	1330-01-068	TXDOT-FORT WORTH	City: VARIOUS	FM 1187	From: CHISHOLM TRAIL PARKWAY	08/2021		08/2023		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000			
			County: TARRANT		To: BF 1187C																	
FY 2021 COMMENTS:																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
55184	1330-01-068	TXDOT-FORT WORTH	City: VARIOUS	FM 1187	From: CHISHOLM TRAIL PARKWAY	04/2017	04/2017	08/2020		2021	E	SBPE:	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000			
			County: TARRANT		To: BF 1187C																	
FY 2021 COMMENTS: ADD ENG. PHASE WITH SBPE FUNDS																						
						08/2021		08/2022		2021	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FY 2021 COMMENTS: DELETE CONSTRUCTION PHASE																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
55197	0195-02-074	TXDOT-DALLAS	City: VARIOUS	IH 35	From: US 77 (NORTH OF DENTON)	10/2016		08/2023		2040	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000			
			County: DENTON		To: COOKE COUNTY LINE																	
FY 2040 COMMENTS:																						
						10/2016		08/2023		2040	R	S102:	\$0	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,000			
FY 2040 COMMENTS:																						
													2017-2020 APPROVED TOTAL BY TIP CODE			\$0	\$72,000,000	\$0	\$28,000,000	\$0	\$0	\$100,000,000
55197	0195-02-074	TXDOT-DALLAS	City: VARIOUS	IH 35	From: US 77 (NORTH OF DENTON)	10/2016		08/2023		2028	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000			
			County: DENTON		To: COOKE COUNTY LINE																	
FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																						
						10/2016		08/2023		2028	R	S102:	\$0	\$72,000,000	\$0	\$8,000,000	\$0	\$0	\$80,000,000			
FY 2028 COMMENTS: REVISE FISCAL YEAR; CLARIFY SCOPE																						
													2019-2022 PROPOSED TOTAL BY TIP CODE			\$0	\$72,000,000	\$0	\$28,000,000	\$0	\$0	\$100,000,000

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55218	1311-01-055	DENTON CO	City: VARIOUS County: DENTON	FM 1171	From: IH 35W To: WEST OF FM 156	06/2010	06/2010	06/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																					
	1311-01-055					03/2021		03/2022		2021	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																					
	1311-01-055					03/2022		12/2022		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000		
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,000		
55218	1311-01-055	DENTON CO	City: VARIOUS County: DENTON	FM 1171	From: IH 35W To: WEST OF FM 156	06/2010	06/2010	06/2022		2021	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000		
FY 2021 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																					
	1311-01-055					03/2021		03/2022		2022	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000		
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY; REVISE FISCAL YEAR																					
	1311-01-055					03/2022		12/2022		2022	U	3LC:	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000		
FY 2022 COMMENTS: LOCAL CONTRIBUTION BY DENTON COUNTY																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,000		
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN		From: PLACEHOLDER To:						C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY COMMENTS:																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0		
55219	0095-14-027	TXDOT-DALLAS	City: VARIOUS County: KAUFMAN	IH 20	From: DALLAS COUNTY LINE To: SP 557	08/2027				2045	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000		
FY 2045 COMMENTS:																					
	0095-14-027					08/2027				2045	R	S102:	\$0	\$58,500,000	\$0	\$6,500,000	\$0	\$0	\$65,000,000		
FY 2045 COMMENTS:																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$58,500,000	\$0	\$16,500,000	\$0	\$0	\$75,000,000		
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL		From: PLACEHOLDER To:						C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY COMMENTS: PLACEHOLDER																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0		
55221	0009-12-215	TXDOT-DALLAS	City: VARIOUS County: ROCKWALL	IH 30	From: DALROCK RD (DALLAS C/L) To: SH 205	01/2022				2045	E	SBPE:	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000		
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																					
	0009-12-215					01/2022				2045	R	S102:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000		
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$13,500,000	\$0	\$6,500,000	\$0	\$0	\$20,000,000		

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55223	0009-13-900	TXDOT-PARIS	City: VARIOUS	VARIOUS	From: PLACEHOLDER	PLACEHOLDER						C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p align="center">2017-2020 APPROVED TOTAL BY TIP CODE</p> <p align="right"> \$0 \$0 \$0 \$0 \$0 \$0 \$0 </p>																				
55223	0009-13-900	TXDOT-PARIS	City: VARIOUS	IH 30	From: WEST OF FM 1903	RECONSTRUCT OVERPASS AND APPROCHES	09/2020	09/2023	2021		E	SBPE:		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<p align="right"> \$0 \$0 \$0 \$1,000,000 \$0 \$0 \$1,000,000 </p>																				
<p>FY 2021 COMMENTS: ADD SBPE FUNDS TO ENGINEERING PHASE</p>																				
	0009-13-900		County: HUNT		To: EAST OF FM 1903		09/2022	09/2025	2023		R	S102:		\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
<p align="right"> \$0 \$1,680,000 \$0 \$354,900 \$0 \$0 \$2,034,900 </p>																				
<p>FY 2023 COMMENTS: ADD S102 FUNDS TO ROW PHASE</p>																				
	0009-13-900						09/2024	01/2026	2025		U	S102:		\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
<p align="right"> \$0 \$480,000 \$0 \$101,400 \$0 \$0 \$581,400 </p>																				
<p>FY 2025 COMMENTS: ADD S102 FUNDS TO UTILITY PHASE</p>																				
	0009-13-900						05/2026	06/2028	2026		C	2M:		\$0	\$12,440,000	\$0	\$3,110,000	\$0	\$0	\$15,550,000
<p align="right"> \$0 \$12,440,000 \$0 \$3,110,000 \$0 \$0 \$15,550,000 </p>																				
<p>FY 2026 COMMENTS: ADD CAT 2 FUNDS TO CONSTRUCTION; OFFSET BY A REDUCTION ON TIP 13050/CSJ 0009-13-167</p>																				
	0009-13-900						05/2026	06/2028	2026		C	STBG:		\$0	\$5,160,000	\$0	\$1,290,000	\$0	\$0	\$6,450,000
<p align="right"> \$0 \$5,160,000 \$0 \$1,290,000 \$0 \$0 \$6,450,000 </p>																				
<p>FY 2026 COMMENTS: ADD STBG FUNDS TO CONSTRUCTION; OFFSET BY A REDUCTION ON TIP 13050/CSJ 0009-13-167</p>																				
	0009-13-900						05/2026	06/2028	2026		C	12:		\$0	\$17,600,000	\$0	\$4,400,000	\$0	\$0	\$22,000,000
<p align="right"> \$0 \$17,600,000 \$0 \$4,400,000 \$0 \$0 \$22,000,000 </p>																				
<p>FY 2026 COMMENTS: FUNDS AWARDED THROUGH FY 2018 UTP IN DECEMBER 2017</p>																				
														2019-2022 PROPOSED TOTAL BY TIP CODE						
														\$0 \$37,360,000 \$0 \$10,256,300 \$0 \$0 \$47,616,300						
55224	0009-13-168	TXDOT-PARIS	City: VARIOUS	VARIOUS	From: PLACEHOLDER	PLACEHOLDER						C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p align="center">2017-2020 APPROVED TOTAL BY TIP CODE</p> <p align="right"> \$0 \$0 \$0 \$0 \$0 \$0 \$0 </p>																				
55224	0009-13-168	TXDOT-PARIS	City: VARIOUS	IH 30	From: SOUTH OF FM 36	RECONSTRUCT OVERPASS	09/2018	03/2027	2018		E	SBPE:		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<p align="right"> \$0 \$0 \$0 \$1,000,000 \$0 \$0 \$1,000,000 </p>																				
<p>FY 2018 COMMENTS: ADD ENGINEERING PHASE AND FUNDING</p>																				
	0009-13-168		County: HUNT		To: NORTH OF FM 36		07/2024	01/2026	2024		R	S102:		\$0	\$2,940,000	\$0	\$621,000	\$0	\$0	\$3,561,000
<p align="right"> \$0 \$2,940,000 \$0 \$621,000 \$0 \$0 \$3,561,000 </p>																				
<p>FY 2024 COMMENTS: ADD ROW PHASE AND FUNDING</p>																				
	0009-13-168						01/2026	01/2027	2026		U	S102:		\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
<p align="right"> \$0 \$480,000 \$0 \$101,400 \$0 \$0 \$581,400 </p>																				
<p>FY 2026 COMMENTS: ADD UTILITY PHASE AND FUNDING</p>																				
	0009-13-168						06/2027	06/2029	2027		C	12:		\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
<p align="right"> \$0 \$20,000,000 \$0 \$5,000,000 \$0 \$0 \$25,000,000 </p>																				
<p>FY 2027 COMMENTS: FUNDS AWARDED THROUGH THE FY 2018 UTP IN DECEMBER 2017</p>																				
														2019-2022 PROPOSED TOTAL BY TIP CODE						
														\$0 \$23,420,000 \$0 \$6,722,400 \$0 \$0 \$30,142,400						

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55225	0009-13-169	TXDOT-PARIS	City: VARIOUS	VARIOUS	From: PLACEHOLDER						C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55225	0009-13-169	TXDOT-PARIS	City: VARIOUS	IH 30	From: SOUTH OF FM 1565	07/2022		01/2024		2022	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF FM 1565																			
FY 2022 COMMENTS: ADD ENGINEERING PHASE AND FUNDING																			
0009-13-169						03/2023		03/2025		2023	R	S102:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2023 COMMENTS: ADD ROW PHASE AND FUNDING																			
0009-13-169						01/2024		01/2025		2024	U	S102:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2024 COMMENTS: ADD UTILITY PHASE AND FUNDING																			
0009-13-169						06/2025		06/2027		2025	C	12:	\$0	\$20,000,000	\$0	\$5,000,000	\$0	\$0	\$25,000,000
FY 2025 COMMENTS: FUNDS AWARDED THROUGH THE FY 2018 UTP IN DECEMBER 2017																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$22,160,000	\$0	\$6,456,300	\$0	\$0	\$28,616,300
55226	0009-13-170	TXDOT-PARIS	City: VARIOUS	VARIOUS	From: PLACEHOLDER					2022	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County: To:																			
FY 2022 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0
55226	0009-13-170	TXDOT-PARIS	City: VARIOUS	IH 30	From: SOUTH OF CR 2509	09/2018		03/2025		2019	E	SBPE:	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
County: HUNT To: NORTH OF CR 2509																			
FY 2019 COMMENTS: ADD ENGINEERING PHASE AND FUNDING																			
0009-13-170						07/2022		01/2024		2022	R	S102:	\$0	\$1,680,000	\$0	\$354,900	\$0	\$0	\$2,034,900
FY 2022 COMMENTS: ADD ROW PHASE AND FUNDING																			
0009-13-170						01/2024		01/2025		2024	U	S102:	\$0	\$480,000	\$0	\$101,400	\$0	\$0	\$581,400
FY 2024 COMMENTS: ADD UTILITY PHASE AND FUNDING																			
0009-13-170						06/2025		06/2027		2025	C	12:	\$0	\$24,000,000	\$0	\$6,000,000	\$0	\$0	\$30,000,000
FY 2025 COMMENTS: FUNDS AWARDED THROUGH THE FY 2018 UTP IN DECEMBER 2017																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$26,160,000	\$0	\$7,456,300	\$0	\$0	\$33,616,300

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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55229	0081-06-040	TXDOT-DALLAS	City: VARIOUS	VARIOUS	From:	PLACEHOLDER					2045	C	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County:		To:															
FY 2045 COMMENTS:																				
0081-06-040																				
FY 2045 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$0	\$0
55229	0081-06-040	TXDOT-DALLAS	City: VARIOUS	US 377	From: US 380	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY (ULTIMATE SIX LANE)	09/2044	08/2045			2045	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
			County: DENTON		To: NORTH OF BUS 377E															
FY 2045 COMMENTS: ADD PROJECT TO TIP/STIP																				
0081-06-040																				
FY 2045 COMMENTS: ADD PROJECT TO TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$24,000,000	\$0	\$3,000,000	\$3,000,000	\$0	\$30,000,000
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$0	\$0
55230	0081-12-058	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER	PLACEHOLDER					2045	C	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: DENTON		To:															
FY 2045 COMMENTS:																				
0081-12-058																				
FY 2045 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$0	\$0
55230	0081-13-058	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: TARRANT COUNTY LINE	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY AND CONSTRUCT 4 TO 4/6 LANE FRONTAGE ROADS	09/2044	08/2045			2045	E	SBPE:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
			County: DENTON		To: SH 114															
FY 2045 COMMENTS: ADD PROJECT TO TIP/STIP																				
0081-13-058																				
FY 2045 COMMENTS: ADD PROJECT TO TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$27,000,000	\$0	\$3,000,000	\$0	\$0	\$30,000,000
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$27,000,000	\$0	\$13,000,000	\$0	\$0	\$40,000,000
55236	1392-03-012	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER	PLACEHOLDER					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			County: COLLIN		To:															
FY 2045 COMMENTS: PLACEHOLDER																				
1392-03-012																				
FY 2045 COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$0	\$0	\$0	\$0	\$0	\$0
55236	1392-03-012	TXDOT-DALLAS	City: VARIOUS	FM 1461	From: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)	09/2044	08/2045			2045	E	SBPE:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
			County: COLLIN		To: CR 123															
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																				
1392-03-012																				
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$1,600,000	\$0	\$950,000	\$200,000	\$0	\$2,750,000

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55237	1973-01-015	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: COLLIN	To:																
FY 2045 COMMENTS: PLACEHOLDER																				
1973-01-015																				
FY 2045 COMMENTS: PLACEHOLDER																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55237	1973-01-015	TXDOT-DALLAS	City: VARIOUS	FM 1461	From: SH 289	09/2044	08/2045			2045	E	SBPE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
			County: COLLIN	To: WEST OF COUNTY ROAD 166	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)															
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																				
1973-01-015																				
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000	
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55240	2374-04-085	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: DALLAS	To:																
FY 2045 COMMENTS:																				
2374-04-085																				
FY 2045 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55240	2374-04-085	TXDOT-DALLAS	City: VARIOUS	IH 20	From: WEST OF COCKRELL HILL RD	09/2044	08/2045			2045	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
			County: DALLAS	To: HAMPTON RD	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD															
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																				
2374-04-085																				
FY 2045 COMMENTS: ADD PROJECT TO APPENDIX D OF THE 2019-2022 TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$7,200,000	\$0	\$3,300,000	\$0	\$0	\$10,500,000	
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55242	0081-13-050	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			County: DENTON	To:																
FY 2045 COMMENTS:																				
0081-13-050																				
FY 2045 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55242	0081-13-050	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: SH 114	09/2044	08/2045			2045	E	SBPE:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	
			County: DENTON	To: IH 35/IH 35E INTERCHANGE	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 MAIN LANE URBAN FREEWAY AND RECONSTRUCT 2/4 TO 4/6 LANE FRONTAGE ROADS															
FY 2045 COMMENTS:																				
0081-13-050																				
FY 2045 COMMENTS:																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$45,000,000	\$0	\$5,000,000	\$0	\$0	\$50,000,000	
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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55243	0081-13-059	TXDOT-DALLAS	City: VARIOUS	PLACEHOLD ER	From: PLACEHOLDER					2045	E	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
			County: DENTON	To:																							
FY 2045 COMMENTS:																											
		0081-13-059																		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2045 COMMENTS:																											
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
55243	0081-13-059	TXDOT-DALLAS	City: VARIOUS	IH 35W	From: SH 114	09/2044		08/2045		2046	E	SBPE:	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000								
			County: DENTON	To: IH 35/IH 35E INTERCHANGE	WIDEN 4 LN RURAL TO 6 LN URBAN FREEWAY, CONSTRUCT 2/6 TO 4/6 FRONTAGE ROADS, AND CONSTRUCT 0 TO 4 LN MANAGED LANES (ULTIMATE)																						
FY 2046 COMMENTS:																											
		0081-13-059																		\$0	\$67,500,000	\$0	\$7,500,000	\$0	\$0	\$0	\$75,000,000
FY 2046 COMMENTS:																											
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$67,500,000	\$0	\$37,500,000	\$0	\$0	\$105,000,000								
83223	1051-01-038	TXDOT-DALLAS	City: VARIOUS	FM 664	From: US 287 IN WAXAHACHIE	08/2035	06/2013	08/2036		2040	E	SBPE:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000								
			County: ELLIS	To: IH 45 IN FERRIS	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN																						
FY 2040 COMMENTS:																											
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000								
83223	1051-01-038	TXDOT-DALLAS	City: VARIOUS	FM 664	From: US 287 IN WAXAHACHIE	08/2035	06/2013	08/2045		2045	E	SBPE:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000								
			County: ELLIS	To: FM 1387	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN																						
FY 2045 COMMENTS: REVISE SCOPE																											
		1051-01-038																		\$0	\$12,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$15,000,000	
FY 2045 COMMENTS: REVISE SCOPE; ADD ROW PHASE AND S102 FUNDS																											
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$12,000,000	\$0	\$5,000,000	\$1,500,000	\$0	\$18,500,000								
83245	0000-18-072	DART	City: VARIOUS	VA	From: COTTON BELT RAIL CORRIDOR FROM RED LINE	09/2010	09/2010	12/2035		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000								
			County: DALLAS	To: DFW AIRPORT	RAIL TRANSIT - ENGINEERING AND ENVIRONMENTAL FOR FUTURE RAIL CORRIDOR																						
FY 2017 COMMENTS: ACTIVITY AND WORK BEING CONDUCTED TO ADVANCE THE PROJECT WITH A 2021 TIMEFRAME																											
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000								
83245	0000-18-072	DART	City: VARIOUS	VA	From: COTTON BELT RAIL CORRIDOR FROM RED LINE	09/2018		12/2022		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$87,700,000	\$87,700,000								
			County: DALLAS	To: DFW AIRPORT	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #5)																						
FY 2019 COMMENTS: REVISE SCOPE AND ADD FUNDS; LOCAL CONTRIBUTION PROVIDED BY DART AND DART MEMBER CITIES																											
		0000-18-072																		\$0	\$908,000,000	\$0	\$0	\$0	\$0	\$908,000,000	
FY 2019 COMMENTS: REVISE SCOPE AND ADD FUNDS; DART IS REQUESTING FEDERAL RRIF LOAN																											
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$908,000,000	\$0	\$0	\$0	\$87,700,000	\$995,700,000								

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**Project Detail
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TIP Code	CSJ	Agency	City:	Facility	From:	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
83255	0816-02-072	TXDOT-DALLAS	City: VARIOUS	FM 455	From: WEST OF FM 2450	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	06/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
County: DENTON To: EAST OF MARION RD FY 2017 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; 10 YEAR PLAN PROJECT 0816-02-072																				
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT 0816-02-072																				
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT 0816-02-072																				
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT 0816-02-072																				
2017-2020 APPROVED TOTAL BY TIP CODE														\$0	\$48,734,312	\$0	\$12,473,578	\$0	\$2,710,000	\$63,917,890
83255	0816-02-072	TXDOT-DALLAS	City: VARIOUS	FM 455	From: WEST OF FM 2450	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED	06/2011	06/2011	02/2021		2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
County: DENTON To: EAST OF MARION RD FY 2011 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; REVISE FISCAL YEAR; 10 YEAR PLAN PROJECT 0816-02-072																				
FY 2019 COMMENTS: REVISE FISCAL YEAR; 10 YEAR PLAN PROJECT 0816-02-072																				
FY 2020 COMMENTS: 10 YEAR PLAN PROJECT 0816-02-072																				
FY 2021 COMMENTS: 10 YEAR PLAN PROJECT 0816-02-072																				
2019-2022 PROPOSED TOTAL BY TIP CODE														\$0	\$48,734,312	\$0	\$12,473,578	\$1,810,000	\$900,000	\$63,917,890

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84137	0000-18-070	NTTA	City: VARIOUS County: VARIOUS	MH	From: ON SAM RAYBURN FROM US 75 To: WEST OF DENTON TAP ROAD	10/2015	10/2015	10/2016		2015	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$745,000	\$745,000
FY 2015 COMMENTS:																			
	0000-18-070					12/2015	12/2015	12/2017		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,045,000	\$13,045,000
FY 2016 COMMENTS:																			
	0000-18-070					07/2018		11/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,615,000	\$120,615,000
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$134,405,000	\$134,405,000
84137	0000-18-070	NTTA	City: VARIOUS County: VARIOUS	MH	From: ON SAM RAYBURN FROM US 75 To: WEST OF DENTON TAP ROAD	10/2015	10/2015	12/2017	01/2018	2015	ENV	3LC:	\$0	\$0	\$0	\$0	\$0	\$745,000	\$745,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-18-070					12/2015	12/2015	07/2018		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$13,045,000	\$13,045,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-18-070					07/2018		11/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$120,615,000	\$120,615,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$134,405,000	\$134,405,000
84139	0000-18-076	NTTA	City: VARIOUS County: DALLAS	PGBT	From: FROM SH 78 TO US 75 AND To: DALLAS NORTH TOLLWAY TO IH 35E	10/2016		12/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,509,798	\$1,509,798
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-18-076					03/2017		07/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$54,347,760	\$54,347,760
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$55,857,558	\$55,857,558
84139	0000-18-076	NTTA	City: VARIOUS County: DALLAS	PGBT	From: FROM SH 78 TO US 75 AND To: DALLAS NORTH TOLLWAY TO IH 35E	10/2016	10/2016	12/2017	12/2017	2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,509,798	\$1,509,798
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
	0000-18-076					03/2017	06/2017	07/2019		2017	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$54,347,760	\$54,347,760
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$55,857,558	\$55,857,558

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TIP Code	CSJ	Agency	City:	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
84141	0000-18-077	NTTA	City: VARIOUS County: DALLAS	PGBT	From: IH 35E To: BELT LINE ROAD (IRVING)	04/2017		04/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,702,612	\$1,702,612
FY 2017 COMMENTS:																			
	0000-18-077					03/2016		02/2017		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$730,002	\$730,002
FY 2017 COMMENTS:																			
	0000-18-077					07/2018		07/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,307,423	\$22,307,423
FY 2018 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$24,740,037	\$24,740,037
84141	0000-18-077	NTTA	City: VARIOUS County: DALLAS	PGBT	From: IH 35E To: BELT LINE ROAD (IRVING)	04/2017	04/2017	08/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,432,614	\$2,432,614
FY 2017 COMMENTS: COMBINE TWO ENGINEERING PHASES INTO ONE PHASE; LOCAL CONTRIBUTION BY NTTA																			
	0000-18-077					09/2018		06/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$22,307,423	\$22,307,423
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY NTTA																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$24,740,037	\$24,740,037
84148	0000-18-081	COLLIN CO	City: VARIOUS County: COLLIN	MH	From: ON DNT FRTG RD FROM FM 428 To: US 380	05/2015	05/2015	12/2017		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,100,000	\$4,100,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																			
	0000-18-081					03/2016	03/2016	09/2017		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,157,000	\$1,157,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																			
	0000-18-081					05/2018		04/2020		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$25,257,000	\$25,257,000
84148	0000-18-081	COLLIN CO	City: VARIOUS County: COLLIN	MH	From: ON DNT FRTG RD FROM FM 428 To: US 380	05/2015	05/2015	05/2018		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,100,000	\$4,100,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																			
	0000-18-081					03/2016	03/2016	04/2018		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,157,000	\$1,157,000
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																			
	0000-18-081					08/2018		07/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$25,257,000	\$25,257,000

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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
84149	0000-18-082	COLLIN CO	City: VARIOUS	MH	From: ON COLLIN COUNTY OUTER LOOP FROM DNT	07/2016	07/2016	12/2017		2016	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,652,095	\$2,652,095	
County: COLLIN To: US 75 FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,652,095	\$2,652,095	
84149	0000-18-082	COLLIN CO	City: VARIOUS	MH	From: ON COLLIN COUNTY OUTER LOOP FROM DNT	07/2016	07/2016	10/2018		2023	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,652,095	\$2,652,095	
County: COLLIN To: US 75 FY 2023 COMMENTS: LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; REVISE FISCAL YEAR																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$0	\$0	\$0	\$2,652,095	\$2,652,095	
11893.3	0918-00-237	DART	City: VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	10/2014	10/2014	09/2016		2015	E	SBPE:	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000	
County: DALLAS To: FY 2015 COMMENTS: FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM; SBPE IS IN KIND SERVICES																				
						0918-00-237	10/2014	10/2014	09/2016		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2015 COMMENTS: FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																				
						0918-00-237	08/2015	10/2014	09/2016		2015	T	5:	\$0	\$500,000	\$0	\$125,000	\$0	\$0	\$625,000
FY 2015 COMMENTS: FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																				
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$1,500,000	
11893.3	0918-00-237	DART	City: VARIOUS	VA	From: 511 TRAVELER INFORMATION SYSTEM (ITS)	10/2014	10/2014	09/2016	12/2016	2015	E	SBPE:	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000	
County: DALLAS To: FY 2015 COMMENTS: FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM; SBPE IS IN KIND SERVICES																				
						0918-00-237	10/2014	10/2014	09/2016	12/2016	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY 2015 COMMENTS: FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																				
						0918-00-237	08/2015	10/2014	09/2016	12/2016	2015	T	5:	\$500,000	\$500,000	\$0	\$125,000	\$0	\$0	\$625,000
FY 2015 COMMENTS: FY 2015 WILL BE A PARTNERSHIP W/ DART, RTC, & TXDOT EACH CONTRIBUTING 1/3 OF THE PROGRAM																				
2019-2022 PROPOSED TOTAL BY TIP CODE													\$500,000	\$500,000	\$0	\$500,000	\$0	\$500,000	\$1,500,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
13042	0048-04-094	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	PLACEHOLD ER From: PLACEHOLDER To:					2019	R	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: PLACEHOLDER																			
	0048-04-094								2019	E	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2019 COMMENTS: PLACEHOLDER																			
	0048-04-094								2022	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2022 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13042	0048-04-094	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	IH 35E From: AT FM 387 (BUTCHER ROAD) To:	CONSTRUCT GRADE SEPARATION AND RECONSTRUCT 4/6 LANE FRONTAGE ROADS	11/2017	11/2017	02/2019	2019	E	SBPE:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
FY 2019 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP; 10 YEAR PLAN PROJECT; SPLIT FROM TIP 55092/CSJ 0048-04-090 USING 10 YEAR PLAN FUNDS																			
	0048-04-094					02/2019	11/2019		2019	R	S102:	\$0	\$13,500,000	\$0	\$1,500,000	\$0	\$0	\$15,000,000	
FY 2019 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP; 10 YEAR PLAN PROJECT; SPLIT FROM TIP 55092/CSJ 0048-04-090 USING 10 YEAR PLAN FUNDS																			
	0048-04-094					02/2019	08/2020		2019	U	S102:	\$0	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	
FY 2019 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP; 10 YEAR PLAN PROJECT; SPLIT FROM TIP 55092/CSJ 0048-04-090 USING 10 YEAR PLAN FUNDS																			
	0048-04-094					09/2020	12/2022		2021	C	4:	\$0	\$33,600,000	\$0	\$8,400,000	\$0	\$0	\$42,000,000	
FY 2021 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP; 10 YEAR PLAN PROJECT; SPLIT FROM TIP 55092/CSJ 0048-04-090 USING 10 YEAR PLAN FUNDS																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$48,700,000	\$0	\$12,800,000	\$0	\$0	\$61,500,000	

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35001	0172-05-115	TXDOT-DALLAS	City: WAXAHACHIE US 287 County: ELLIS	From: AT WALNUT GROVE ROAD To:	08/2035	03/2015	08/2040		2040	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																		
	0172-05-115				08/2035	03/2015	08/2040		2040	R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,000
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																		
	0172-05-115				08/2035	03/2015	08/2040		2040	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																		
	0172-05-115				08/2035		08/2040		2040	C	4:	\$0	\$17,440,000	\$0	\$4,360,000	\$0	\$0	\$21,800,000
FY 2040 COMMENTS: 10 YEAR PLAN PROJECT																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$19,332,800	\$0	\$6,096,600	\$236,600	\$0	\$25,666,000
35001	0172-05-115	TXDOT-DALLAS	City: WAXAHACHIE US 287 County: ELLIS	From: AT WALNUT GROVE ROAD To:	08/2016	11/2014	05/2019		2015	E	SBPE:	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
FY 2015 COMMENTS: 10 YEAR PLAN PROJECT																		
	0172-05-115				08/2016	04/2017	08/2018		2017	R	S102:	\$0	\$292,800	\$0	\$36,600	\$36,600	\$0	\$366,000
FY 2017 COMMENTS: 10 YEAR PLAN PROJECT																		
	0172-05-115				08/2018		05/2019		2019	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT																		
	0172-05-115				06/2019		06/2022		2019	C	4:	\$0	\$21,360,000	\$0	\$5,340,000	\$0	\$0	\$26,700,000
FY 2019 COMMENTS: 10 YEAR PLAN PROJECT; INCREASE FUNDING																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$23,252,800	\$0	\$7,076,600	\$236,600	\$0	\$30,566,000

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51220	0048-03-055	TXDOT-DALLAS	City: WAXAHACHIE US 77 County: ELLIS	From: SOUTH OF FM 66 To: NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET	06/2035	06/2013	05/2017	2017	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2017 COMMENTS:																		
	0048-03-055					02/2017		02/2018	2017	R	S102:	\$0	\$1,960,000	\$0	\$490,000	\$0	\$0	\$2,450,000
FY 2017 COMMENTS:																		
	0048-03-055					01/2018		01/2020	2018	C	1P1:	\$0	\$0	\$0	\$3,137,250	\$0	\$0	\$3,137,250
FY 2018 COMMENTS:																		
	0048-03-055					01/2018		01/2020	2018	C	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2018 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$9,960,000	\$0	\$6,327,250	\$0	\$0	\$16,287,250
51220	0048-03-055	TXDOT-DALLAS	City: WAXAHACHIE US 77 County: ELLIS	From: SOUTH OF FM 66 To: NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET	06/2035	01/1989	05/2019	1989	E	SBPE:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 1989 COMMENTS: REVISE FISCAL YEAR																		
	0048-03-055					02/2017	03/2017	07/2018	2017	R	S102:	\$2,400,000	\$5,360,000	\$0	\$670,000	\$670,000	\$0	\$6,700,000
FY 2017 COMMENTS: INCREASE FUNDING																		
	0048-03-055					06/2019		06/2022	2019	C	1:	\$0	\$0	\$0	\$3,137,250	\$0	\$0	\$3,137,250
FY 2019 COMMENTS: CHANGE FROM PROP 1 CAT 1 TO TRADITIONAL CAT 1																		
	0048-03-055					06/2019		06/2022	2019	C	6:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2019 COMMENTS: REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$2,400,000	\$13,360,000	\$0	\$6,507,250	\$670,000	\$0	\$20,537,250

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
51422	0048-04-079	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	Facility: IH 35E From: US 77 SOUTH OF WAXAHACHIE To: US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001	08/2001	08/2015	2015	E	SBPE:	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129	
FY 2015 COMMENTS:																			
	0048-04-079					05/2015	05/2015	12/2015	2015	U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065	
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2017	2015	C	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376	
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2017	2015	C	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520	
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2017	2015	C	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520	
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2017	2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$177,000	\$177,000	
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY WAXAHACHIE																			
	0048-04-079					08/2015	08/2015	08/2017	2015	C	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520	
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2017	2015	C	7:	\$0	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443	
FY 2015 COMMENTS: STP-MM FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR																			
	0048-04-079					08/2015	08/2015	08/2017	2015	C	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000	
FY 2015 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$103,374,410	\$0	\$31,689,163	\$0	\$177,000	\$135,240,573	
51422	0048-04-079	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	Facility: IH 35E From: US 77 SOUTH OF WAXAHACHIE To: US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	08/2001	08/2001	08/2015	08/2015	2001	E	SBPE:	\$0	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129
FY 2001 COMMENTS: REVISE FISCAL YEAR																			
	0048-04-079					05/2015	05/2015	12/2015	08/2015	2015	U	S102:	\$0	\$2,270,452	\$0	\$567,613	\$0	\$0	\$2,838,065
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2019	2015	C	1:	\$0	\$221,901	\$0	\$55,475	\$0	\$0	\$277,376	
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2019	2015	C	1P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520	
FY 2015 COMMENTS:																			
	0048-04-079					08/2015	08/2015	08/2019	2015	C	2MP1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520	
FY 2015 COMMENTS:																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0048-04-079				08/2015	08/2015	08/2019		2015	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$177,000	\$177,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY WAXAHACHIE																		
	0048-04-079				08/2015	08/2015	08/2019		2015	C	4P1:	\$0	\$0	\$0	\$1,948,520	\$0	\$0	\$1,948,520
FY 2015 COMMENTS:																		
	0048-04-079				08/2015	08/2015	08/2019		2015	C	7:	\$0	\$341,154	\$0	\$85,289	\$0	\$0	\$426,443
FY 2015 COMMENTS: STP-MM FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR																		
	0048-04-079				08/2015	08/2015	08/2019		2015	C	12:	\$0	\$96,000,000	\$0	\$24,000,000	\$0	\$0	\$120,000,000
FY 2015 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$103,374,410	\$0	\$31,689,163	\$0	\$177,000	\$135,240,573
55092	0048-04-090	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	Facility: IH 35E From: US 77 SOUTH To: US 77 NORTH	Project Description: RECONSTRUCT 5 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/BUTCHER [FM 387]/STERRET RD) AND 4 TO 4 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	02/2015	01/2015	08/2025	2040	E	SBPE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2040 COMMENTS: PREVIOUS PLANNING CSJ 0048-04-912																		
	0048-04-090				03/2016	01/2016	01/2017		2040	R	S102:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2040 COMMENTS: PREVIOUS PLANNING CSJ 0048-04-912																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000
55092	0048-04-090	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	Facility: IH 35E From: US 77 SOUTH To: US 77 NORTH	Project Description: RECONSTRUCT 5 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/BUTCHER [FM 387]/STERRET RD) AND 4 TO 4 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	02/2015	01/2015	08/2025	2028	E	SBPE:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2028 COMMENTS: PREVIOUS PLANNING CSJ 0048-04-912; REVISE FISCAL YEAR																		
	0048-04-090				03/2016	01/2016	01/2017		2028	R	S102:	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000
FY 2028 COMMENTS: PREVIOUS PLANNING CSJ 0048-04-912; REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55227	0048-04-092	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	PLACEHOLD ER From: PLACEHOLDER To:					2045	C	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2045 COMMENTS:																				
	0048-04-092								2045	C	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2045 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55227	0048-04-092	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	IH 35E From: AT FM 1446 To:	RECONSTRUCT INTERCHANGE AT FM 1446 INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044		08/2045	2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
FY 2045 COMMENTS: ADD PROJECT TO TIP/STIP																				
	0048-04-092					09/2044		08/2045	2045	R	S102:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$10,000,000	
FY 2045 COMMENTS: ADD PROJECT TO TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,000		
55228	0048-04-093	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	PLACEHOLD ER From: PLACEHOLDER To:					2045	C	SBPE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2045 COMMENTS:																				
	0048-04-093								2045	C	S102:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2045 COMMENTS:																				
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55228	0048-04-093	TXDOT-DALLAS	City: WAXAHACHIE County: ELLIS	IH 35E From: AT FM 66 To:	RECONSTRUCT INTERCHANGE AT FM 66 INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS	09/2044		08/2045	2045	E	SBPE:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
FY 2045 COMMENTS: ADD PROJECT TO TIP/STIP																				
	0048-04-093					09/2044		08/2045	2045	R	S102:	\$0	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$10,000,000	
FY 2045 COMMENTS: ADD PROJECT TO TIP/STIP																				
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$9,000,000	\$0	\$3,000,000	\$0	\$0	\$12,000,000		

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
11932	0314-07-052	TXDOT-FORT WORTH	City: WEATHERFOR D County: PARKER	Facility: IH 20 From: BANKHEAD HIGHWAY To: CENTERPOINT ROAD	RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE BRIDGE AT CENTERPOINT RD, CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS	08/2016	12/2014	09/2016		2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
FY 2015 COMMENTS:																			
	0314-07-052					08/2016	05/2015	09/2016		2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,920,000	\$1,920,000
FY 2015 COMMENTS:																			
	0314-07-052					08/2016	10/2015	04/2016		2016	U	S102:	\$0	\$585,000	\$0	\$65,000	\$0	\$0	\$650,000
FY 2016 COMMENTS:																			
	0314-07-052					04/2017		10/2018		2017	C	1P1:	\$0	\$0	\$0	\$3,280,497	\$0	\$0	\$3,280,497
FY 2017 COMMENTS:																			
	0314-07-052					04/2017		10/2018		2017	C	2MP1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2017 COMMENTS:																			
	0314-07-052					04/2017		10/2018		2017	C	4P1:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS:																			
	0314-07-052					04/2017		10/2018		2017	C	7:	\$0	\$8,064,000	\$0	\$2,016,000	\$0	\$0	\$10,080,000
FY 2017 COMMENTS:																			
	0314-07-052					04/2017		10/2018		2017	C	11P1:	\$0	\$0	\$0	\$2,370,000	\$0	\$0	\$2,370,000
FY 2017 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$8,649,000	\$0	\$13,731,497	\$0	\$3,480,000	\$25,860,497
11932	0314-07-052	TXDOT-FORT WORTH	City: WEATHERFOR D County: PARKER	Facility: IH 20 From: BANKHEAD HIGHWAY To: CENTERPOINT ROAD	RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE BRIDGE AT CENTERPOINT RD, CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS	08/2016	12/2014	09/2016	04/2016	2015	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																			
	0314-07-052					08/2016	05/2015	09/2016	04/2016	2015	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,920,000	\$1,920,000
FY 2015 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																			
	0314-07-052					08/2016	10/2015	04/2016	09/2017	2016	U	S102:	\$585,000	\$585,000	\$0	\$65,000	\$0	\$0	\$650,000
FY 2016 COMMENTS:																			
	0314-07-052					04/2017	08/2017	09/2019		2017	C	1P1:	\$0	\$0	\$0	\$3,280,497	\$0	\$0	\$3,280,497
FY 2017 COMMENTS:																			
	0314-07-052					04/2017	08/2017	09/2019		2017	C	2MP1:	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
FY 2017 COMMENTS:																			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
	0314-07-052				04/2017	08/2017	09/2019		2017	C	4P1:	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
FY 2017 COMMENTS:																		
	0314-07-052				04/2017	08/2017	09/2019		2017	C	7:	\$8,064,000	\$8,064,000	\$0	\$2,016,000	\$0	\$0	\$10,080,000
FY 2017 COMMENTS:																		
	0314-07-052				04/2017	08/2017	09/2019		2017	C	11P1:	\$0	\$0	\$0	\$2,370,000	\$0	\$0	\$2,370,000
FY 2017 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$8,649,000	\$8,649,000	\$0	\$13,731,497	\$0	\$3,480,000	\$25,860,497
13054	0314-07-061	TXDOT-FORT WORTH	City: WEATHERFOR D ER County: PARKER	PLACEHOLD From: PLACEHOLDER To:					2022	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2022 COMMENTS: PLACEHOLDER																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0
13054	0314-07-061	TXDOT-FORT WORTH	City: WEATHERFOR IH 20 D County: PARKER	From: FM 2552 To: BANKHEAD HIGHWAY	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS	03/2018	03/2018	07/2021	2019	E	SBPE:	\$1,200,000	\$1,200,000	\$0	\$300,000	\$0	\$0	\$1,500,000
FY 2019 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																		
	0314-07-061				12/2019		12/2020		2020	R	S102:	\$0	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000
FY 2020 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																		
	0314-07-061				06/2020		12/2021		2020	U	S102:	\$0	\$600,000	\$0	\$150,000	\$0	\$0	\$750,000
FY 2020 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																		
	0314-07-061				09/2021		12/2023		2022	C	4:	\$0	\$18,900,000	\$0	\$2,100,000	\$0	\$0	\$21,000,000
FY 2022 COMMENTS: ADD PROJECT TO 2019-2022 TIP/STIP																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,200,000	\$21,020,000	\$0	\$2,630,000	\$0	\$0	\$23,650,000

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14010	1601-01-032	PARKER CO	City: WEATHERFOR FM 730 D County: PARKER	From: AT EAST LOOP To:	10/2017	10/2017	07/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	1601-01-032				10/2018		06/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	1601-01-032				10/2018		06/2019		2019	C	5:	\$0	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000
14010	1601-01-032	PARKER CO	City: WEATHERFOR FM 730 D County: PARKER	From: AT EAST LOOP To:	10/2017	10/2017	11/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	1601-01-032				06/2019		10/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	1601-01-032				06/2019		10/2019		2019	C	5:	\$0	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2019 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000
14011	0008-03-119	PARKER CO	City: WEATHERFOR US 180 D County: PARKER	From: AT EAST LOOP To:	10/2017	10/2017	06/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	0008-03-119				10/2018		06/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	0008-03-119				10/2018		06/2019		2019	C	5:	\$0	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2019 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000
14011	0008-03-119	PARKER CO	City: WEATHERFOR US 180 D County: PARKER	From: AT EAST LOOP To:	10/2017	08/2017	12/2018		2017	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2017 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	0008-03-119				06/2019		12/2019		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000
FY 2019 COMMENTS: LOCAL CONTRIBUTION BY PARKER COUNTY																		
	0008-03-119				06/2019		12/2019		2019	C	5:	\$0	\$980,000	\$0	\$245,000	\$0	\$0	\$1,225,000
FY 2019 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$980,000	\$0	\$245,000	\$0	\$405,000	\$1,630,000

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14026	0000-01-138	WEATHERFORD	City: WEATHERFOR D County: PARKER	US 180 From: FM 2552 To: ALAMO ST	10/2018		09/2019		2019	E	STBG:	\$0	\$1,584,000	\$0	\$94,000	\$302,000	\$0	\$1,980,000	
FY 2019 COMMENTS:																			
	0000-01-138				10/2019		09/2020		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,150,000	\$2,150,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD																			
	0000-01-138				10/2021		09/2023		2022	C	5:	\$0	\$680,800	\$0	\$170,200	\$0	\$0	\$851,000	
FY 2022 COMMENTS:																			
	0000-01-138				10/2021		09/2023		2022	C	STBG:	\$0	\$9,287,200	\$0	\$654,400	\$1,667,400	\$0	\$11,609,000	
FY 2022 COMMENTS:																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$11,552,000	\$0	\$918,600	\$1,969,400	\$2,150,000	\$16,590,000	
14026	0000-01-138	WEATHERFORD	City: WEATHERFOR D County: PARKER	US 180 From: FM 2552 To: ALAMO ST.	10/2018		09/2019		2019	E	STBG:	\$0	\$1,584,000	\$0	\$94,000	\$302,000	\$0	\$1,980,000	
FY 2019 COMMENTS:																			
	0000-01-138				10/2019		09/2020		2020	R	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,150,000	\$2,150,000	
FY 2020 COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD																			
	0000-01-138				10/2021		09/2023		2022	C	5:	\$0	\$680,800	\$0	\$170,200	\$0	\$0	\$851,000	
FY 2022 COMMENTS:																			
	0000-01-138				10/2021		09/2023		2022	C	STBG:	\$0	\$9,287,200	\$0	\$654,400	\$1,667,400	\$0	\$11,609,000	
FY 2022 COMMENTS:																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$11,552,000	\$0	\$918,600	\$1,969,400	\$2,150,000	\$16,590,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
14043	0000-02-023	PARKER CO	City: PLACEHOLD ER County: PARKER	From: PLACEHOLDER To:					0	C	:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 0 COMMENTS: PLACEHOLDER																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14043	0000-02-023	PARKER CO	City: WEATHERFOR FM 5 D County: PARKER	From: AT EAST BANKHEAD DRIVE To:	REALIGN THE INTERSECTION, PAVEMENT RESURFACING, DRAINAGE IMPROVEMENTS	01/2018	12/2018		2018	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$105,900	\$105,900	
FY 2018 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY PARKER COUNTY																			
	0000-02-023					06/2019	12/2019		2020	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$31,000	\$31,000	
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY PARKER COUNTY																			
	0000-02-023					06/2019	12/2019		2020	C	STBG:	\$0	\$448,000	\$0	\$112,000	\$0	\$0	\$560,000	
FY 2020 COMMENTS: ADD PROJECT TO THE 2019-2022 TIP/STIP																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$448,000	\$0	\$112,000	\$0	\$136,900	\$696,900	
40016	0902-38-123	WEATHERFORD	City: WEATHERFOR VA D County: PARKER	From: TOWN CREEK TRAIL PHASE II FROM HOLLAND LAKE PARK AND HOLLAND LAKE DRIVE To: TEXAS DRIVE/WASHINGTON DRIVE	CONSTRUCT APPROX 1 MILE BIKE/PEDESTRIAN TRAIL EXTENSION	05/2016	09/2016		2017	E	5:	\$0	\$163,514	\$0	\$0	\$40,879	\$0	\$204,393	
FY 2017 COMMENTS: CSJ 0902-38-909																			
	0902-38-123					10/2016	07/2017		2017	C	5:	\$0	\$918,859	\$0	\$0	\$229,714	\$0	\$1,148,573	
FY 2017 COMMENTS: CSJ 0902-38-909																			
	0902-38-123					10/2016	07/2017		2017	CE	5:	\$0	\$75,514	\$0	\$0	\$18,879	\$0	\$94,393	
FY 2017 COMMENTS: CSJ 0902-38-909																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,157,887	\$0	\$0	\$289,472	\$0	\$1,447,359	
40016	0902-38-123	WEATHERFORD	City: WEATHERFOR VA D County: PARKER	From: TOWN CREEK TRAIL PHASE II FROM HOLLAND LAKE PARK AND HOLLAND LAKE DRIVE To: TEXAS DRIVE/WASHINGTON DRIVE	CONSTRUCT APPROX 1 MILE BIKE/PEDESTRIAN TRAIL EXTENSION	05/2016	05/2016	09/2017	08/2017	2017	E	5:	\$202,256	\$202,256	\$0	\$0	\$50,564	\$0	\$252,820
FY 2017 COMMENTS: CSJ 0902-38-909; INCREASE FUNDING TO MATCH OBLIGATIONS																			
	0902-38-123					03/2018	03/2018	07/2018		2018	C	5:	\$770,862	\$890,945	\$0	\$0	\$222,736	\$0	\$1,113,681
FY 2018 COMMENTS: CSJ 0902-38-909; DECREASE FUNDING TO ACCOUNT FOR OVER-OBLIGATION IN ENGINEERING PHASE; REVISE FISCAL YEAR																			
	0902-38-123					03/2018	03/2018	07/2018		2018	CE	5:	\$55,390	\$64,686	\$0	\$0	\$16,172	\$0	\$80,858
FY 2018 COMMENTS: CSJ 0902-38-909; DECREASE FUNDING TO ACCOUNT FOR OVER-OBLIGATION IN ENGINEERING PHASE; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$1,028,508	\$1,157,887	\$0	\$0	\$289,472	\$0	\$1,447,359	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
54004	1601-02-028	TXDOT-FORT WORTH	City: WEATHERFOR D FM 1884 County: PARKER	From: SH 171 To: SOUTH OF B.B. FIELDER ROAD	06/2005	06/2005	07/2020		2005	E	SBPE:	\$456,462	\$456,462	\$0	\$114,116	\$0	\$0	\$570,578
FY 2005 COMMENTS:																		
	1601-02-028				09/2017		07/2020		2018	R	S102:	\$0	\$1,314,810	\$0	\$328,703	\$0	\$0	\$1,643,513
FY 2018 COMMENTS:																		
	1601-02-028				08/2020		10/2022		2020	C	1:	\$0	\$4,540,688	\$0	\$1,135,172	\$0	\$0	\$5,675,860
FY 2020 COMMENTS:																		
	1601-02-028				08/2020		10/2022		2020	C	11:	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
FY 2020 COMMENTS:																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$456,462	\$7,991,960	\$0	\$1,997,991	\$0	\$0	\$9,989,951
54004	1601-02-028	TXDOT-FORT WORTH	City: WEATHERFOR D FM 1884 County: PARKER	From: SH 171 To: SOUTH OF B.B. FIELDER ROAD	06/2005	08/2014	05/2020		2014	E	SBPE:	\$456,462	\$456,462	\$0	\$114,116	\$0	\$0	\$570,578
FY 2014 COMMENTS: REVISE FISCAL YEAR																		
	1601-02-028				06/2019		06/2020		2019	R	S102:	\$0	\$1,314,810	\$0	\$328,703	\$0	\$0	\$1,643,513
FY 2019 COMMENTS: REVISE FISCAL YEAR																		
	1601-02-028				05/2021		05/2023		2021	C	1:	\$0	\$4,540,688	\$0	\$1,135,172	\$0	\$0	\$5,675,860
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
	1601-02-028				05/2021		05/2023		2021	C	11:	\$0	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000
FY 2021 COMMENTS: REVISE FISCAL YEAR																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$456,462	\$7,991,960	\$0	\$1,997,991	\$0	\$0	\$9,989,951
54006	0008-03-103	TXDOT-FORT WORTH	City: WEATHERFOR D IH 20 County: PARKER	From: AT FM 1187 To:	08/2014		07/2016		2014	C	7:	\$0	\$4,023,552	\$0	\$1,005,888	\$0	\$0	\$5,029,440
FY 2014 COMMENTS:																		
	0008-03-103				08/2014	04/2013	09/2014		2015	E	10:	\$500,000	\$500,000	\$0	\$0	\$55,556	\$0	\$555,556
FY 2015 COMMENTS: FY10 IMD EARMARK FOR PE																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$500,000	\$4,523,552	\$0	\$1,005,888	\$55,556	\$0	\$5,584,996
54006	0008-03-103	TXDOT-FORT WORTH	City: WEATHERFOR D IH 20 County: PARKER	From: AT FM 1187 To:	08/2014	04/2013	09/2014	04/2014	2013	E	10:	\$500,000	\$500,000	\$0	\$0	\$55,556	\$0	\$555,556
FY 2013 COMMENTS: FY10 IMD EARMARK FOR PE																		
	0008-03-103				08/2014	08/2014	04/2018		2014	C	7:	\$4,023,552	\$4,023,552	\$0	\$1,005,888	\$0	\$0	\$5,029,440
FY 2014 COMMENTS:																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,523,552	\$4,523,552	\$0	\$1,005,888	\$55,556	\$0	\$5,584,996

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
83250	0000-02-001	PARKER CO	City: WEATHERFOR EASTERN LOOP D County: PARKER	From: AT US 180 To:	01/2018		10/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	
83250	0000-02-001	PARKER CO	City: WEATHERFOR EASTERN LOOP D County: PARKER	From: AT US 180 To:	01/2018		10/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2018 COMMENTS: CANCEL PROJECT; TO BE REPLACED BY TIP 14011/CSJ 0008-03-119																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$0	\$0	
83251	0000-02-014	PARKER CO	City: WEATHERFOR EASTERN LOOP D County: PARKER	From: US 180 To: IH 20	01/2018		10/2018		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
83251	0000-02-014	PARKER CO	City: WEATHERFOR EASTERN LOOP D County: PARKER	From: US 180 To: IH 20	06/2018		06/2019		2027	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
FY 2027 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
83252	0000-02-015	PARKER CO	City: WEATHERFOR EASTERN LOOP D County: PARKER	From: FM 730 To: US 180	06/2018		10/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000	
83252	0000-02-015	PARKER CO	City: WEATHERFOR EASTERN LOOP D County: PARKER	From: FM 730 To: US 180	06/2018		10/2019		2018	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000	
FY 2018 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY; REVISE SCOPE FOR CLARITY																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$15,800,000	\$15,800,000	
83253	0000-02-016	PARKER CO	City: WEATHERFOR EASTERN LOOP D County: PARKER	From: FM 51 To: FM 730	01/2019		06/2020		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	
83253	0000-02-016	PARKER CO	City: WEATHERFOR EASTERN LOOP D County: PARKER	From: FM 51 To: FM 730	06/2019		06/2021		2019	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	
FY 2019 COMMENTS: LOCAL CONTRIBUTION PAID FOR BY PARKER COUNTY; REVISE SCOPE FOR CLARITY																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total			
11238	0353-02-060	TXDOT-DALLAS	City: WESTLAKE County: DENTON	SH 114 From: NORTH OF BUS 114 To: WEST OF TROPHY CLUB DRIVE	0 TO 4/6 LANES/DIRECT CONNECTORS, SH 170 RECONSTRUCT SECTION 2/3 FRONTAGE ROADS, EXTEND FREEWAY AND, PHASE 1 OF INTERCHANGE WITH SH 170	01/2011	01/2011	01/2013	2010	C	3RTR121 - DE1:	\$29,611,172	\$0	\$35,849,905	\$0	\$0	\$0	\$35,849,905			
FY 2010 COMMENTS: CONSTRUCTION COMPLETED; TXDOT DID NOT USE STP-MM FUNDS \$8,600,000 TOTAL (\$6,880,000 FEDERAL AND \$1,720,000 STATE) AT LETTING; FUNDING MOVED TO TIP 51239/CSJ 0353-02-058																					
2017-2020 APPROVED TOTAL BY TIP CODE												\$29,611,172	\$0	\$35,849,905	\$0	\$0	\$0	\$35,849,905			
11238	0353-02-060	TXDOT-DALLAS	City: WESTLAKE County: DENTON	SH 114 From: NORTH OF BUS 114 To: WEST OF TROPHY CLUB DRIVE	0 TO 4/6 LANES/DIRECT CONNECTORS, SH 170 RECONSTRUCT SECTION 2/3 FRONTAGE ROADS, EXTEND FREEWAY AND, PHASE 1 OF INTERCHANGE WITH SH 170	01/2011	01/2011	01/2013	12/2013	2010	C	3RTR121 - DE1:	\$36,723,909	\$0	\$36,723,909	\$0	\$0	\$0	\$36,723,909		
FY 2010 COMMENTS: CONSTRUCTION COMPLETED; INCREASE FUNDING TO MATCH CLOSE-OUT EXPENDITURES																					
2019-2022 PROPOSED TOTAL BY TIP CODE												\$36,723,909	\$0	\$36,723,909	\$0	\$0	\$0	\$36,723,909			

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11988	0353-03-093	TXDOT-DALLAS	City: WESTLAKE SH 114	From: TARRANT CO LINE (WEST OF FM 1938) WIDEN FREEWAY FROM 4 TO 6 LANES	05/2016	05/2014	05/2016		2015	E	SBPE:	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
County: TARRANT To: KIRKWOOD BLVD																		
FY 2015 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
	0353-03-093				05/2015	05/2016	05/2016		2015	R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
	0353-03-093				07/2016	07/2016	05/2018		2016	C	1:	\$0	\$1,420,000	\$0	\$355,000	\$0	\$0	\$1,775,000
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
	0353-03-093				07/2016	07/2016	05/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$3,849,615	\$3,849,615
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY; LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
	0353-03-093				07/2016	07/2016	05/2018		2016	C	7:	\$2,207,108	\$1,540,308	\$0	\$385,077	\$0	\$0	\$1,925,385
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
	0353-03-093				07/2016	07/2016	05/2018		2016	C	12:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
2017-2020 APPROVED TOTAL BY TIP CODE												\$2,207,108	\$6,160,308	\$0	\$2,490,077	\$0	\$3,849,615	\$12,500,000
11988	0353-03-093	TXDOT-DALLAS	City: WESTLAKE SH 114	From: TARRANT CO LINE (WEST OF FM 1938) WIDEN FREEWAY FROM 4 TO 6 LANES	05/2016	05/2014	05/2016	07/2016	2015	E	SBPE:	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
County: TARRANT To: KIRKWOOD BLVD																		
FY 2015 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
	0353-03-093				05/2015	05/2016	05/2016	07/2016	2015	R	S102:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
FY 2015 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
	0353-03-093				07/2016	07/2016	09/2018		2016	C	1:	\$0	\$1,420,000	\$0	\$355,000	\$0	\$0	\$1,775,000
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
	0353-03-093				07/2016	07/2016	09/2018		2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$2,666,400	\$2,666,400
FY 2016 COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY; LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2; DECREASE FUNDING																		
	0353-03-093				07/2016	07/2016	09/2018		2016	C	7:	\$1,540,308	\$1,540,308	\$0	\$385,077	\$0	\$0	\$1,925,385
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
	0353-03-093				07/2016	07/2016	09/2018		2016	C	12:	\$3,200,000	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11989.2																		
2019-2022 PROPOSED TOTAL BY TIP CODE												\$4,740,308	\$6,160,308	\$0	\$2,490,077	\$0	\$2,666,400	\$11,316,785

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11989.2	3559-02-008	TXDOT-DALLAS	City: WESTLAKE County: TARRANT	SH 170 From: EAST OF ROANOKE ROAD To: DENTON COUNTY LINE	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION - FRONTAGE ROAD BYPASS	05/2016	05/2014	05/2016	2016	E	SBPE:	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000	
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11988																			
	3559-02-008					05/2016	07/2016	05/2018	2016	C	1:	\$0	\$145,342	\$0	\$36,335	\$0	\$0	\$181,677	
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11988																			
	3559-02-008					05/2016	07/2016	05/2018	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,666,500	\$1,666,500	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY TARRANT COUNTY; LETS WITH TIP 11987, TIP 11989.1, AND TIP 11988																			
	3559-02-008					05/2016	07/2016	05/2018	2016	C	7:	\$0	\$666,800	\$0	\$166,700	\$0	\$0	\$833,500	
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11988																			
	3559-02-008					05/2016	07/2016	05/2018	2016	C	12:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11988																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$2,812,142	\$0	\$978,035	\$0	\$1,666,500	\$5,456,677	
11989.2	3559-02-008	TXDOT-DALLAS	City: WESTLAKE County: TARRANT	SH 170 From: EAST OF ROANOKE ROAD To: DENTON COUNTY LINE	CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION - FRONTAGE ROAD BYPASS	05/2016	05/2014	05/2016	07/2016	2016	E	SBPE:	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11988																			
	3559-02-008					05/2016	07/2016	09/2018	2016	C	1:	\$0	\$145,342	\$0	\$36,335	\$0	\$0	\$181,677	
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11988																			
	3559-02-008					05/2016	07/2016	09/2018	2016	C	3LC:	\$0	\$0	\$0	\$0	\$0	\$1,666,500	\$1,666,500	
FY 2016 COMMENTS: LOCAL CONTRIBUTION BY TARRANT COUNTY; LETS WITH TIP 11987, TIP 11989.1, AND TIP 11988																			
	3559-02-008					05/2016	07/2016	09/2018	2016	C	7:	\$666,800	\$666,800	\$0	\$166,700	\$0	\$0	\$833,500	
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11988																			
	3559-02-008					05/2016	07/2016	09/2018	2016	C	12:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	
FY 2016 COMMENTS: LETS WITH TIP 11987, TIP 11989.1, AND TIP 11988																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$666,800	\$2,812,142	\$0	\$978,035	\$0	\$1,666,500	\$5,456,677	

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TIP Code	CSJ	Agency	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total	
40018	0902-90-026	WESTWORTH VILLAGE	City: WESTWORTH VA VILLAGE County: TARRANT	From: CITY TRAIL IMPROVEMENTS; APPROX 1.9 MILES OF SHARED-USE PATH EXTEN OF THE W FORK TRINITY RIVER TRAIL ALONG PUMPHREY DR S To: ALONG PUMPHREY DR SOUTH TO THE INTERSECTION OF SH183/TINKER DR AND ALONG ROARING SPRINGS RD TO CARB DR	09/2015	07/2015	07/2016		2016	E	5:	\$0	\$213,600	\$0	\$0	\$53,400	\$0	\$267,000	
FY 2016 COMMENTS: LPAFA EXECUTED, WILL BE A LOCAL LET; 0902-90-909																			
	0902-90-026				09/2016		06/2017		2017	C	5:	\$0	\$1,432,065	\$0	\$0	\$358,016	\$0	\$1,790,081	
FY 2017 COMMENTS: LPAFA EXECUTED, WILL BE A LOCAL LET; 0902-90-909																			
	0902-90-026				09/2016		06/2017		2017	CE	5:	\$0	\$34,335	\$0	\$0	\$8,586	\$0	\$42,921	
FY 2017 COMMENTS: LPAFA EXECUTED, WILL BE A LOCAL LET; 0902-90-909																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$1,680,000	\$0	\$0	\$420,002	\$0	\$2,100,002	
40018	0902-90-026	WESTWORTH VILLAGE	City: WESTWORTH VA VILLAGE County: TARRANT	From: CITY TRAIL IMPROVEMENTS; APPROX 1.9 MILES OF SHARED-USE PATH EXTEN OF THE W FORK TRINITY RIVER TRAIL ALONG PUMPHREY DR S To: ALONG PUMPHREY DR SOUTH TO THE INTERSECTION OF SH183/TINKER DR AND ALONG ROARING SPRINGS RD TO CARB DR	09/2015	07/2015	11/2017	01/2018	2015	E	5:	\$213,600	\$213,600	\$0	\$0	\$53,400	\$0	\$267,000	
FY 2015 COMMENTS: WILL BE A LOCAL LET; PREVIOUS CSJ 0902-90-909; REVISE FISCAL YEAR; REVISE LIMITS																			
	0902-90-026				07/2018		04/2019		2018	C	5:	\$0	\$1,432,065	\$0	\$0	\$358,016	\$0	\$1,790,081	
FY 2018 COMMENTS: WILL BE A LOCAL LET; PREVIOUS CSJ 0902-90-909; REVISE FISCAL YEAR; REVISE LIMITS																			
	0902-90-026				07/2018		04/2019		2018	CE	5:	\$0	\$34,335	\$0	\$0	\$8,586	\$0	\$42,921	
FY 2018 COMMENTS: WILL BE A LOCAL LET; PREVIOUS CSJ 0902-90-909; REVISE FISCAL YEAR; REVISE LIMITS																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$213,600	\$1,680,000	\$0	\$0	\$420,002	\$0	\$2,100,002	
53165	0008-03-092	TXDOT-FORT WORTH	City: WILLOW PARK IH 20 County: PARKER	From: RANCH HOUSE RD To: FM 1187	01/2020		01/2024		2035	E	SBPE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2035 COMMENTS: GROUPED PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
53165	0008-03-092	TXDOT-FORT WORTH	City: WILLOW PARK IH 20 County: PARKER	From: RANCH HOUSE RD To: FM 1187	01/2023		01/2024		2035	E	SBPE:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	
FY 2035 COMMENTS: GROUPED PROJECT																			
2019-2022 PROPOSED TOTAL BY TIP CODE												\$0	\$3,200,000	\$0	\$800,000	\$0	\$0	\$4,000,000	

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**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
11981.2	0918-47-134	DALLAS CO	City: WILMER	CS	From: PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS	06/2014		04/2016		2014	E	3RTR121 - DA2:	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
County: DALLAS To: MILLERS FERRY ROAD FY 2014 COMMENTS: MATCH COVERED BY ROW DONATION 0918-47-134																			
						08/2016		02/2018		2017	C	3RTR121 - DA2:	\$0	\$0	\$14,223,000	\$0	\$0	\$0	\$14,223,000
FY 2017 COMMENTS: \$3.408M IN RTR FROM MPO/TDC REVOLVER SWAP WITH SOUTHERN GATEWAY PROJECT; MATCH COVERED BY ROW DONATION																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$15,423,000	\$0	\$0	\$0	\$15,423,000
11981.2	0918-47-134	DALLAS CO	City: WILMER	CS	From: PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS	06/2014	06/2014	03/2018		2014	E	3RTR121 - DA2:	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
County: DALLAS To: MILLERS FERRY ROAD FY 2014 COMMENTS: MATCH COVERED BY ROW DONATION 0918-47-134																			
						06/2018		06/2020		2018	C	3RTR121 - DA2:	\$14,269,824	\$0	\$14,223,000	\$0	\$0	\$0	\$14,223,000
FY 2018 COMMENTS: \$3.408M IN RTR FROM MPO/TDC REVOLVER SWAP WITH SOUTHERN GATEWAY PROJECT; MATCH COVERED BY ROW DONATION; REVISE FISCAL YEAR																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$15,469,824	\$0	\$15,423,000	\$0	\$0	\$0	\$15,423,000
20036	0281-02-064	TXDOT-DALLAS	City: WYLIE	SH 78	From: SPRING CREEK PARKWAY	04/2012	04/2012	12/2015	09/2015	2012	R	3RTR121 - CC2:	\$5,572,535	\$0	\$5,800,000	\$0	\$0	\$0	\$5,800,000
County: COLLIN To: SH 205 RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN FY 2012 COMMENTS: NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$5,485,809) 0281-02-039																			
						06/2012	06/2012	01/2017		2012	C	3RTR121 - CC1:	\$6,352,429	\$0	\$17,303,238	\$0	\$0	\$0	\$17,303,238
FY 2012 COMMENTS: NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$5,485,809) 0281-02-039																			
						06/2012	06/2012	01/2017		2012	C	3RTR121 - CC2:	\$1,336,843	\$0	\$4,325,809	\$0	\$0	\$0	\$4,325,809
FY 2012 COMMENTS: NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$5,485,809)																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$13,261,806	\$0	\$27,429,047	\$0	\$0	\$0	\$27,429,047
20036	0281-02-064	TXDOT-DALLAS	City: WYLIE	SH 78	From: SPRING CREEK PARKWAY	04/2012	04/2012	12/2015	09/2015	2012	R	3RTR121 - CC2:	\$5,644,898	\$0	\$5,800,000	\$0	\$0	\$0	\$5,800,000
County: COLLIN To: SH 205 RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN FY 2012 COMMENTS: NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$5,485,809) 0281-02-039																			
						06/2012	06/2012	02/2018	11/2017	2012	C	3RTR121 - CC1:	\$20,614,059	\$0	\$17,303,238	\$0	\$0	\$0	\$17,303,238
FY 2012 COMMENTS: NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$5,485,809) 0281-02-039																			
						06/2012	06/2012	02/2018	11/2017	2012	C	3RTR121 - CC2:	\$4,321,016	\$0	\$4,325,809	\$0	\$0	\$0	\$4,325,809
FY 2012 COMMENTS: NO LOCAL MATCH FOR RTR FUNDING; COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES (\$5,485,809)																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$30,579,973	\$0	\$27,429,047	\$0	\$0	\$0	\$27,429,047

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**Project Detail
Dallas-Fort Worth Metropolitan Area
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TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
20271	0918-24-198	WYLIE	City: WYLIE	FM 1378	From: COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD	10/2012	12/2010	10/2013	10/2013	2013	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000		
			County: COLLIN		To: SOUTH PARKER ROAD																
FY 2013 COMMENTS: PE COMPLETE; TEMP CSJ 0918-24-970; LOCAL CONTRIBUTION PAID BY WYLIE																					
	0918-24-198					05/2013	08/2013	10/2016		2013	R	3RTR161 - CC2:	\$0	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000		
FY 2013 COMMENTS: TEMP CSJ 0918-24-970																					
	0918-24-198					01/2013	01/2013	12/2013	12/2013	2013	U	3RTR161 - CC2:	\$0	\$0	\$640,000	\$0	\$160,000	\$0	\$800,000		
FY 2013 COMMENTS: UTILITIES COMPLETE; TEMP CSJ 0918-24-970																					
	0918-24-198					08/2014	03/2015	09/2016		2015	C	3RTR161 - CC2:	\$0	\$0	\$2,032,000	\$0	\$276,000	\$0	\$2,308,000		
FY 2015 COMMENTS: TEMP CSJ 0918-24-970																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$0	\$3,632,000	\$0	\$676,000	\$232,000	\$4,540,000		
20271	0918-24-198	WYLIE	City: WYLIE	FM 1378	From: COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD	10/2012	12/2010	10/2013	10/2013	2011	E	3LC:	\$0	\$0	\$0	\$0	\$0	\$232,000	\$232,000		
			County: COLLIN		To: SOUTH PARKER ROAD																
FY 2011 COMMENTS: PE COMPLETE; TEMP CSJ 0918-24-970; LOCAL CONTRIBUTION PAID BY WYLIE; REVISE FISCAL YEAR																					
	0918-24-198					05/2013	08/2013	05/2018		2013	R	3RTR161 - CC2:	\$0	\$0	\$960,000	\$0	\$240,000	\$0	\$1,200,000		
FY 2013 COMMENTS: TEMP CSJ 0918-24-970																					
	0918-24-198					01/2013	01/2013	12/2013	12/2013	2013	U	3RTR161 - CC2:	\$0	\$0	\$640,000	\$0	\$160,000	\$0	\$800,000		
FY 2013 COMMENTS: UTILITIES COMPLETE; TEMP CSJ 0918-24-970																					
	0918-24-198					08/2014	03/2015	09/2016	04/2017	2015	C	3RTR161 - CC2:	\$0	\$0	\$2,032,000	\$0	\$276,000	\$0	\$2,308,000		
FY 2015 COMMENTS: TEMP CSJ 0918-24-970																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$0	\$3,632,000	\$0	\$676,000	\$232,000	\$4,540,000		

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**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total		
55037	2679-03-016	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE To: BROWN STREET	01/2019	05/2014	03/2022		2017	E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000		
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-016					09/2016		08/2020		2018	R	S102:	\$0	\$12,640,000	\$0	\$1,580,000	\$1,580,000	\$0	\$15,800,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-016					09/2017		08/2020		2018	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000		
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
	2679-03-016					04/2022		10/2024		2022	C	2M:	\$0	\$13,799,797	\$0	\$3,449,949	\$0	\$0	\$17,249,746		
FY 2022 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																					
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$28,039,797	\$0	\$6,049,949	\$1,780,000	\$0	\$35,869,746		
55037	2679-03-016	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514	From: NORTH OF DRAIN DRIVE To: BROWN STREET	01/2019	05/2014	03/2021		2014	E	SBPE:	\$0	\$0	\$0	\$820,000	\$0	\$0	\$820,000		
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	2679-03-016					09/2016	02/2017	02/2020		2017	R	S102:	\$0	\$12,640,000	\$0	\$1,580,000	\$1,580,000	\$0	\$15,800,000		
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	2679-03-016					02/2020		04/2021		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000		
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																					
	2679-03-016					04/2021		10/2023		2021	C	2M:	\$0	\$16,143,810	\$0	\$4,035,953	\$0	\$0	\$20,179,763		
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR; INCREASE FUNDING																					
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$30,383,810	\$0	\$6,635,953	\$1,780,000	\$0	\$38,799,763		

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**Project Detail
Dallas-Fort Worth Metropolitan Area
Double Entry Report**

TIP Code	CSJ	Agency	City	Facility	Project Description	Est Start Date	Actual Start Date	Est Comp Date	Actual Comp Date	FY	Phase	Category	Obligations	Federal	Regional	State	Local	Local Contribution	Total
55038	2679-03-015	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514	From: EAST OF LAVON PARKWAY To: NORTH OF DRAIN DRIVE	01/2019	05/2014	01/2021		2017	E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-015					09/2016		06/2019		2018	R	S102:	\$0	\$5,640,800	\$0	\$705,100	\$705,100	\$0	\$7,051,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-015					09/2016		06/2019		2018	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2018 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
	2679-03-015					02/2021		02/2023		2021	C	2M:	\$0	\$7,637,022	\$0	\$1,909,256	\$0	\$0	\$9,546,278
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT																			
2017-2020 APPROVED TOTAL BY TIP CODE													\$0	\$14,877,822	\$0	\$3,266,616	\$905,100	\$0	\$19,049,538
55038	2679-03-015	TXDOT-DALLAS	City: WYLIE County: COLLIN	FM 2514	From: EAST OF LAVON PARKWAY To: NORTH OF DRAIN DRIVE	01/2019	05/2014	03/2021		2014	E	SBPE:	\$0	\$0	\$0	\$452,260	\$0	\$0	\$452,260
FY 2014 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2679-03-015					09/2016	02/2017	02/2020		2017	R	S102:	\$0	\$5,640,800	\$0	\$705,100	\$705,100	\$0	\$7,051,000
FY 2017 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2679-03-015					02/2020		04/2021		2020	U	S102:	\$0	\$1,600,000	\$0	\$200,000	\$200,000	\$0	\$2,000,000
FY 2020 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; REVISE FISCAL YEAR																			
	2679-03-015					04/2021		10/2023		2021	C	2M:	\$0	\$8,934,236	\$0	\$2,233,559	\$0	\$0	\$11,167,795
FY 2021 COMMENTS: REGIONAL 10-YEAR PLAN PROJECT; INCREASE FUNDING																			
2019-2022 PROPOSED TOTAL BY TIP CODE													\$0	\$16,175,036	\$0	\$3,590,919	\$905,100	\$0	\$20,671,055

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**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12838.17	Federal Funding Category:	SECTION 5309
MTP Reference:		Federal (FTA) Funds:	\$62,080,000
Apportionment Year:	2019	State Funds from TxDOT:	\$60,000,000
Project Type:	CAPITAL	Other Funds:	\$2,320,000
Project Description:	RED AND BLUE LINE PLATFORM EXTENSION	Fiscal Year Cost:	\$124,400,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$124,400,000
Request:	ADD PROJECT;RELATED TO TIP 55091;DART REQUESTING CORE CAPACITY FUNDING FROM FTA	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12856.19	Federal Funding Category:	SECTION 5309
MTP Reference:		Federal (FTA) Funds:	\$46,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$46,000,000
Project Description:	DALLAS STREETCAR CENTRAL LINK	Fiscal Year Cost:	\$92,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$92,000,000
Request:	ADD PROJECT; DART SUBMITTING SMALL STARTS FUNDING REQUEST TO FTA	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12854.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,077
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,019
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$65,096
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$65,096
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12855.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$119,237
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$119,237
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$238,474
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$238,474
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12853.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$850,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$150,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12726.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$85,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2019 Total Cost of Project (YOE): \$217,803,570

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12857.20	Federal Funding Category:	SECTION 5309
MTP Reference:		Federal (FTA) Funds:	\$650,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$650,000,000
Project Description:	D2 SUBWAY	Fiscal Year Cost:	\$1,300,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$1,300,000,000
Request:	ADD PROJECT; DART SUBMITTING CORE CAPACITY FUNDING REQUEST TO FTA	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2020 Total Cost of Project (YOE):	\$1,300,000,000

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12901.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2021 Total Cost of Project (YOE):	\$100,000,000

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12901.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2022 Total Cost of Project (YOE):	\$100,000,000

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12649.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$50,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$250,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12728.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$340,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$60,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12900.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2019 Total Cost of Project (YOE):		\$100,650,000
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**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12900.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2020 Total Cost of Project (YOE):	\$100,000,000