

# DRAFT

## Fort Worth TxDOT District: 2017 Transportation Alternatives Set-Aside Program Active Transportation Projects

#	Nominating Entity	Project Name	1. Regional Network Connectivity (25 Points)		2. Mobility (20 Points)		3. Safety (15 Points)		4. Reducing Barriers (10 Points)		5. Congestion Reduction (10 Points)		6. Destination Density (5 Points)		7. Air Quality Benefit (5 Points)		8. Equity (5 Points)		9. Local Network Connectivity (5 Points)		Subtotal	10. Project Readiness and Other Factors (20 Points)			Project Score	Requested Funding			Recommended Funding			
			Total	High	Total	High	Total	High	Total	High	Total	High	Total	High	Total	High	Total	High	Total	High		Total	High	Total		High	Total	High	Total	High	Total	High
1	City of Grapevine	Dallas Road TOD Corridor / Cotton Belt Trail Extension	25	High	20	High	10	Medium	10	High	5	Medium	5	High	4	High	2	Medium	5	High	86	20	High	5	High	111	\$ 7,246,135	\$ 5,000,000	\$ 2,246,135	\$ 7,246,135	\$ 5,000,000	\$ 2,246,135
2	City of North Richland Hills	NRH Active Transportation Project for Trail / On-Road	19	Medium	10	Low	10	Medium	10	High	3	Low	3	Medium	2	Medium	2	Medium	3	Medium	62	15	High	5	High	82	\$ 771,618	\$ 617,294	\$ 154,324	\$ 771,618	\$ 617,294	\$ 154,324
3	City of Richland Hills	Richland Hills TRE Connection	16	Medium	20	High	8	Medium	3	Low	5	Medium	5	High	3	Medium	2	Medium	4	Medium	66	10	Medium	1	Medium	77	\$ 2,096,401	\$ 1,677,121	\$ 419,280	\$ 2,096,401	\$ 1,677,121	\$ 419,280
4	City of Arlington	Julia Burgen Linear Park Trail System	19	Medium	5	Low	12	High	7	Medium	5	Medium	3	Medium	4	High	3	Medium	4	Medium	62	9	Medium	1	Medium	72	\$ 1,295,036	\$ 647,518	\$ 647,518	\$ 1,085,136	\$ 542,568	\$ 542,568
<b>TOTAL RECOMMENDED</b>																								\$ 11,409,190	\$ 7,941,933	\$ 3,467,257	\$ 11,199,290	\$ 7,836,983	\$ 3,362,307			
<b>Projects Not Recommended for Funding</b>																																
5	City of Benbrook	Clear Fork Bridge	16	Medium	0	Low	8	Medium	10	High	2	Low	1	Low	2	Medium	0	Low	3	Medium	42	10	Medium	0	Low	52	\$ 561,950	\$ 449,560	\$ 112,390			
6	City of Arlington	Citywide Pedestrian Safety Improvements	12	Low	0	Low	8	Medium	3	Low	1	Low	0	Low	0	Low	3	Medium	0	Low	27	12	Medium	5	High	44	\$ 699,241	\$ 559,393	\$ 139,848			
7	City of Benbrook	Dutch Branch Park Pedestrian / Bicycle Access Project	6	Low	0	Low	5	Low	8	High	1	Low	1	Low	1	Low	0	Low	0	Low	22	5	Low	0	Low	27	\$ 2,507,129	\$ 2,005,703	\$ 501,426			
<b>TOTAL REQUESTS RECEIVED</b>																								\$ 15,177,510	\$ 10,956,589	\$ 4,220,921						

Highlighted projects indicate reduced funding based on reductions in project scope, design costs, or other project elements.

# DRAFT

## Fort Worth TxDOT District: 2017 Transportation Alternatives Set-Aside Program Safe Routes to School Projects

#	Nominating Entity	Project Name	1. Implements a Local Plan (20 Points)		2. Safety (20 Points)		3. Congestion Reduction (20 Points)		4. Equity (20 Points)		5. Community Support and Stakeholder Involvement (15 Points)		6. Air Quality Benefits (5 Points)		Subtotal	7. Project Readiness & Other Factors (20 Points)			8. Project Innovation (5 Points)	Project Score	Requested Funding			Recommended Funding		
																					Total	Requested TA Set-Aside Federal Funding	Local Match	Total	Recommended TA Set-Aside Federal Funding	Local Match
1	City of Fort Worth	CC Moss Elementary School SRTS <sup>1</sup>	10	Medium	19	High	14	Medium	18	High	15	High	5	High	81	10	Medium	3	Medium	94	\$ 634,886	\$ 507,909	\$ 126,977	\$ 634,886	\$ 310,736	\$ 324,150
2	City of Fort Worth	Diamond Hill Elementary School SRTS <sup>1</sup>	10	Medium	19	High	16	High	20	High	13	High	3	Medium	81	5	Low	3	Medium	89	\$ 988,166	\$ 790,533	\$ 197,633	\$ 988,166	\$ 676,906	\$ 311,260
3	City of Fort Worth	WJ Turner Elementary School SRTS <sup>1</sup>	10	Medium	16	High	14	Medium	18	High	15	High	5	High	78	5	Low	3	Medium	86	\$ 730,940	\$ 584,752	\$ 146,188	\$ 730,940	\$ 541,572	\$ 189,368
4	City of Fort Worth	ML Phillips Elementary School SRTS <sup>1</sup>	10	Medium	17	High	14	Medium	16	High	15	High	5	High	77	5	Low	3	Medium	85	\$ 742,256	\$ 593,805	\$ 148,451	\$ 742,256	\$ 551,405	\$ 190,851
5	City of Fort Worth	D. McRae Elementary School SRTS <sup>1</sup>	10	Medium	16	High	16	High	20	High	13	High	3	Medium	78	5	Low	1	Low	84	\$ 684,865	\$ 547,892	\$ 136,973	\$ 684,865	\$ 383,734	\$ 301,131
6	City of Burleson	Irene Street & Gardens to Johnson Safe Routes Project	5	Low	18	High	12	Medium	12	Medium	15	High	4	High	66	12	Medium	5	High	83	\$ 2,151,274	\$ 1,721,019	\$ 430,255	\$ 2,151,274	\$ 1,721,019	\$ 430,255
7	City of Fort Worth	Bonnie Brae Elementary School SRTS <sup>1</sup>	10	Medium	15	High	14	Medium	18	High	13	High	3	Medium	73	5	Low	1	Low	79	\$ 469,948	\$ 375,958	\$ 93,990	\$ 469,948	\$ 310,677	\$ 159,271
8	City of Fort Worth	Daggett Elementary/ Montessori School SRTS <sup>1</sup>	10	Medium	18	High	20	High	0	No	13	High	4	High	65	5	Low	1	Low	71	\$ 753,341	\$ 602,673	\$ 150,668	\$ 753,341	\$ 428,775	\$ 324,566
9	City of Keller	Whitley Road Safe Routes to Schools	10	Medium	13	Medium	5	Low	4	Low	15	High	5	High	52	15	High	2	Medium	69	\$ 968,799	\$ 775,039	\$ 193,760	\$ 968,799	\$ 775,039	\$ 193,760
10	City of North Richland Hills	Smithfield Middle School	20	High	8	Medium	16	High	6	Low	3	Low	3	Medium	56	5	Low	1	Low	62	\$ 263,921	\$ 211,137	\$ 52,784	\$ 263,921	\$ 211,137	\$ 52,784
11	City of Aledo	Old Annetta Road - Safe Route to School	5	Low	13	Medium	14	Medium	4	Low	8	Medium	3	Medium	47	12	Medium	2	Medium	61	\$ 1,069,483	\$ 855,586	\$ 213,897	\$ 1,042,350	\$ 833,880	\$ 208,470
12	Azle ISD	Walnut Creek Elementary Pedestrian Walkway	3	Low	13	Medium	12	Medium	10	Medium	15	High	2	Medium	55	5	Low	0	Low	60	\$ 376,395	\$ 301,116	\$ 75,279	\$ 376,395	\$ 301,116	\$ 75,279
<b>TOTAL RECOMMENDED</b>																				\$ 9,834,274	\$ 7,867,419	\$ 1,966,855	\$ 9,807,141	\$ 7,045,996	\$ 2,761,145	
<b>Projects Not Recommended for Funding</b>																										
13	City of Cleburne	Cleburne Safe Routes to School	0	No	9	Medium	6	Low	16	High	6	Medium	2	Medium	39	7	Medium	0	Low	46	\$ 1,307,834	\$ 1,046,267	\$ 261,567			
14	City of Arlington	Jones Academy - Lincoln Dr	0	No	4	Low	10	Medium	0	No	0	No	4	High	18	5	Low	0	Low	23	\$ 415,181	\$ 332,144	\$ 83,036			
15	City of Arlington	Webb Elementary - Center St & Slaughter St	0	No	4	Low	7	Low	0	No	0	No	4	High	15	5	Low	0	Low	20	\$ 28,730	\$ 22,984	\$ 5,746			
16	City of Arlington	Key Elementary - Garden Ln, Beverly Ln, & Arbrook Blvd	0	No	1	Low	8	Medium	0	No	0	No	2	Medium	11	8	Medium	0	Low	19	\$ 298,839	\$ 239,071	\$ 59,768			
17	City of Arlington	Speer Elementary - W Sanford St	0	No	4	Low	8	Medium	0	No	0	No	4	High	16	3	Low	0	Low	19	\$ 1,404,357	\$ 1,123,486	\$ 280,871			
18	City of Arlington	Gideon Elementary - Grindstone Ct & Mansfield Webb Rd	0	No	4	Low	6	Low	0	No	0	No	3	Medium	13	5	Low	0	Low	18	\$ 413,522	\$ 330,818	\$ 82,704			
19	City of Arlington	Wimbish Elementary - Oakwood Ln	0	No	3	Low	7	Low	0	No	0	No	3	Medium	13	5	Low	0	Low	18	\$ 45,390	\$ 36,312	\$ 9,078			
20	City of Arlington	Dunn Elementary - Woodside Drive	0	No	3	Low	6	Low	0	No	0	No	2	Medium	11	5	Low	0	Low	16	\$ 133,971	\$ 107,177	\$ 26,794			
21	City of Arlington	Davis Elementary - Running Creek Dr	0	No	1	Low	4	Low	0	No	0	No	2	Medium	7	8	Medium	0	Low	15	\$ 126,688	\$ 101,351	\$ 25,338			
22	City of Arlington	Icenhower Intermediate - S Collins St	0	No	2	Low	4	Low	0	No	0	No	1	Low	7	8	Medium	0	Low	15	\$ 194,792	\$ 155,833	\$ 38,958			
<b>Ineligible Projects</b>																										
	City of Arlington	Peach Elementary - Brown Blvd.	Project is not eligible. Project improvements are located outside of the school attendance boundary.																	\$ 103,002	\$ 82,402	\$ 20,600				
	City of Arlington	Kennedale High School - Sublett Rd	Project is not eligible. Eligible projects include schools with grades K-8.																	\$ 1,024,630	\$ 819,704	\$ 204,926				
<b>TOTAL REQUESTS RECEIVED</b>																				\$ 15,331,210	\$ 12,264,968	\$ 3,066,241				

Highlighted projects indicate reduced funding based on reductions in project scope, design costs, or other project elements.

<sup>1</sup> = Projects to be consolidated for funding agreement.

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## Dallas TxDOT District: 2017 Transportation Alternatives Set-Aside Program Active Transportation Projects

#	Nominating Entity	Project Name	1. Regional Network Connectivity (25 Points)		2. Mobility (20 Points)		3. Safety (15 Points)		4. Reducing Barriers (10 Points)		5. Congestion Reduction (10 Points)		6. Destination Density (5 Points)		7. Air Quality Benefit (5 Points)		8. Equity (5 Points)		9. Local Network Connectivity (5 Points)		Subtotal	10. Project Readiness and Other Factors (20 Points)			Project Score	Requested Funding			Recommended Funding			
			Total	High	Total	High	Total	High	Total	High	Total	High	Total	High	Total	High	Total	High	Total	High		Total	High	Total		High	Total	High	Total	High	Total	High
1	City of Dallas	Trinity Strand Trail Phase 2	25	High	20	High	15	High	10	High	10	High	5	High	5	High	3	Medium	3	Medium	96	8	Medium	5	High	109	\$ 7,074,496	\$ 5,022,892	\$ 2,051,604	\$ 7,074,496	\$ 5,000,000	\$ 2,074,496
2	City of Denton	Sycamore - Welch Active Transportation Connection	19	Medium	20	High	15	High	8	High	7	High	5	High	4	High	3	Medium	5	High	86	12	Medium	5	High	103	\$ 1,446,858	\$ 1,157,486	\$ 289,372	\$ 953,135	\$ 762,508	\$ 190,627
3	City of Dallas	Lake Highlands Trail Phase 2A, 2B	25	High	15	Medium	12	High	10	High	6	Medium	3	Medium	5	High	2	Medium	4	Medium	82	5	Low	3	High	90	\$ 5,143,710	\$ 4,114,968	\$ 1,028,742	\$ 5,439,150	\$ 4,079,294	\$ 1,359,856
4	City of Dallas	Union Bikeway Connector	19	Medium	15	Medium	15	High	8	High	10	High	5	High	5	High	1	Medium	0	Low	78	6	Medium	5	High	89	\$ 762,687	\$ 610,150	\$ 152,537	\$ 762,687	\$ 610,150	\$ 152,537
5	City of Dallas	Ridgewood Trail Lighting	25	High	20	High	11	High	0	Low	2	Low	0	Low	0	Low	3	Medium	4	Medium	65	5	Low	2	Medium	72	\$ 859,100	\$ 687,280	\$ 171,820	\$ 859,100	\$ 687,280	\$ 171,820
6	City of Plano	Legacy Drive / Dallas Parkway Pedestrian / Bicycle Crossing	12	Low	0	Low	10	Medium	10	High	7	High	5	High	4	High	0	Low	5	High	53	10	Medium	5	High	68	\$ 444,730	\$ 355,784	\$ 88,946	\$ 444,730	\$ 355,784	\$ 88,946
7	City of Cedar Hill	South Clark Rd. Trail Veloweb Connection	16	Medium	0	Low	8	Medium	3	Low	3	Low	3	Medium	3	Medium	3	Medium	5	High	44	15	High	4	High	63	\$ 1,504,501	\$ 1,053,151	\$ 451,350	\$ 1,504,501	\$ 1,053,151	\$ 451,350
8	Dallas County	FM 1382 Sidepath	25	High	0	Low	8	Medium	5	Medium	0	Low	1	Low	2	Medium	3	Medium	5	High	49	12	Medium	0	Low	61	\$ 2,464,598	\$ 1,971,678	\$ 492,920	\$ 2,036,189	\$ 1,628,951	\$ 407,238
<b>TOTAL RECOMMENDED</b>																									\$ 19,700,680	\$ 14,973,389	\$ 4,727,291	\$ 19,073,988	\$ 14,177,118	\$ 4,896,870		
<b>Projects Not Recommended for Funding</b>																																
9	City of Farmers Branch	On-Street Bicycle Network: Wayfinding Signs and Sharrows	12	Low	5	Low	5	Low	0	Low	6	Medium	1	Low	3	Medium	3	Medium	3	Medium	38	10	Medium	1	Medium	49	\$ 384,000	\$ 307,200	\$ 76,800			
10	City of Dallas	Katy Trail Bridges	15	Medium	5	Low	8	Medium	2	Low	4	Medium	0	Low	0	Low	2	Medium	5	High	41	5	Low	0	Low	46	\$ 2,002,000	\$ 1,601,600	\$ 400,400			
11	Town of Little Elm	FM 423 East Trail	12	Low	0	Low	5	Low	4	Medium	0	Low	2	Medium	2	Medium	0	Low	4	Medium	29	10	Medium	0	Low	39	\$ 629,738	\$ 440,817	\$ 188,921			
12	City of Frisco	Parkwood Sidewalk	12	Low	0	Low	8	Medium	3	Low	1	Low	3	Medium	1	Low	1	Medium	0	Low	29	8	Medium	0	Low	37	\$ 774,215	\$ 619,372	\$ 154,843			
13	City of Seagoville	Malloy Bridge Road Sidewalk Project	8	Low	11	Medium	5	Low	0	Low	1	Low	2	Medium	1	Low	2	Medium	0	Low	30	5	Low	0	Low	35	\$ 83,600	\$ 66,880	\$ 16,720			
14	City of Seagoville	Mathis Street Sidewalk Project	8	Low	11	Medium	5	Low	0	Low	1	Low	2	Medium	1	Low	2	Medium	0	Low	30	5	Low	0	Low	35	\$ 177,100	\$ 141,680	\$ 35,420			
15	City of Frisco	Rowlett Creek Trail Extension	16	Medium	0	Low	5	Low	0	Low	1	Low	2	Medium	2	Medium	0	Low	4	Medium	30	5	Low	0	Low	35	\$ 538,335	\$ 430,668	\$ 107,667			
<b>Ineligible Projects</b>																																
	City of Dallas	Trinity Forest Spine Trail	Project is not eligible. Application lacks required documentation for Railroad Right-of-Entry and TxDOT District Engineer Letter of Consent.																						\$ 9,999,990	\$ 4,999,995	\$ 4,999,995					
<b>TOTAL REQUESTS RECEIVED</b>																									\$ 34,289,658	\$ 23,581,601	\$ 10,708,057					

Highlighted projects indicate reduced funding based on reductions in project scope, design costs, or other project elements.

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## Dallas TxDOT District: 2017 Transportation Alternatives Set-Aside Program Safe Routes to School Projects

#	Nominating Entity	Project Name	1. Implements a Local Plan (20 Points)		2. Safety (20 Points)		3. Congestion Reduction (20 Points)		4. Equity (20 Points)		5. Community Support and Stakeholder Involvement (15 Points)		6. Air Quality Benefits (5 Points)		Subtotal	7. Project Readiness & Other Factors (20 Points)			8. Project Innovation (5 Points)	Project Score	Requested Funding			Recommended Funding		
																					Total	Requested TA Set-Aside Federal Funding	Local Match	Total	Recommended TA Set-Aside Federal Funding	Local Match
1	City of Denton	Ginnings Elementary School Sidewalk Project <sup>1</sup>	20	High	10	Medium	16	High	16	High	8	Medium	3	Medium	73	5	Low	0	Low	78	\$ 692,803	\$ 554,242	\$ 138,561	\$ 656,427	\$ 525,142	\$ 131,285
2	City of Denton	Lee Elementary School Sidewalk Project <sup>1</sup>	20	High	11	Medium	10	Medium	16	High	8	Medium	2	Medium	67	8	Medium	0	Low	75	\$ 313,871	\$ 251,097	\$ 62,774	\$ 296,461	\$ 237,169	\$ 59,292
3	City of Terrell	Dr. Bruce Wood ES Connection Extensions	20	High	15	High	5	Low	16	High	10	Medium	3	Medium	69	3	Low	2	Medium	74	\$ 999,599	\$ 699,720	\$ 299,880	\$ 763,400	\$ 534,380	\$ 229,020
4	City of Heath	SRTS Trail Project - Smirl & Hubbard	20	High	12	Medium	10	Medium	2	Low	8	Medium	4	High	56	15	High	0	Low	71	\$ 842,450	\$ 631,838	\$ 210,613	\$ 506,970	\$ 380,228	\$ 126,742
5	City of Cedar Hill	Group 4 - Sidewalk and Crosswalk Improvements <sup>1</sup>	5	Low	11	Medium	14	Medium	16	High	5	Low	3	Medium	54	11	Medium	0	Low	65	\$ 179,718	\$ 143,774	\$ 35,944	\$ 162,476	\$ 129,981	\$ 32,495
6	City of Cedar Hill	Group 1 - Sidewalk and Crosswalk Improvements <sup>1</sup>	5	Low	17	High	8	Medium	10	Medium	7	Medium	3	Medium	50	11	Medium	3	Medium	64	\$ 980,744	\$ 784,595	\$ 196,149	\$ 946,897	\$ 757,518	\$ 189,379
7	City of Cedar Hill	Group 2 - Sidewalk and Crosswalk Improvements <sup>1</sup>	5	Low	16	High	10	Medium	10	Medium	7	Medium	1	Low	49	11	Medium	3	Medium	63	\$ 777,077	\$ 621,662	\$ 155,415	\$ 743,431	\$ 594,745	\$ 148,686
8	City of Dallas	Lake Highlands Trail Northern Extension	10	Medium	13	Medium	11	Medium	10	Medium	6	Medium	5	High	55	4	Low	2	Medium	61	\$ 1,996,500	\$ 1,597,200	\$ 399,300	\$ 1,996,500	\$ 1,597,200	\$ 399,300
9	City of Rowlett	Miller Rd. and Chiesa Rd. Sidewalk	0	No	12	Medium	10	Medium	16	High	7	Medium	1	Low	46	14	Medium	0	Low	60	\$ 436,685	\$ 349,348	\$ 87,337	\$ 436,685	\$ 349,348	\$ 87,337
10	City of Cedar Hill	Group 3 - Sidewalk and Crosswalk Improvements <sup>1</sup>	5	Low	11	Medium	10	Medium	14	Medium	7	Medium	2	Medium	49	11	Medium	0	Low	60	\$ 112,475	\$ 89,980	\$ 22,495	\$ 97,020	\$ 77,616	\$ 19,404
<b>TOTAL RECOMMENDED</b>																				\$ 7,331,922	\$ 5,723,456	\$ 1,608,468	\$ 6,606,267	\$ 5,183,327	\$ 1,422,940	
<b>Projects Not Recommended for Funding</b>																										
11	City of Allen	Pebblebrook Drive & Sycamore Creek Road Sidewalks	0	No	9	Medium	14	Medium	6	Low	8	Medium	2	Medium	39	5	Low	0	Low	44	\$ 610,099	\$ 488,079	\$ 122,020			
<b>Ineligible Projects</b>																										
	City of Richardson	Springridge Elementary	Project is not eligible. Work activities are related to routine maintenance and operations.																	\$ 2,149,620	\$ 1,719,696	\$ 429,924				
	City of Carrollton	Davis Elementary School	Project is not eligible. Work activities are related to routine maintenance and operations.																	\$ 941,027	\$ 752,821	\$ 188,205				
	City of Carrollton	Rainwater Elementary School	Project is not eligible. Work activities are related to routine maintenance and operations.																	\$ 1,046,074	\$ 836,859	\$ 209,215				
<b>TOTAL REQUESTS RECEIVED</b>																				\$ 12,078,742	\$ 9,520,911	\$ 2,557,832				

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