

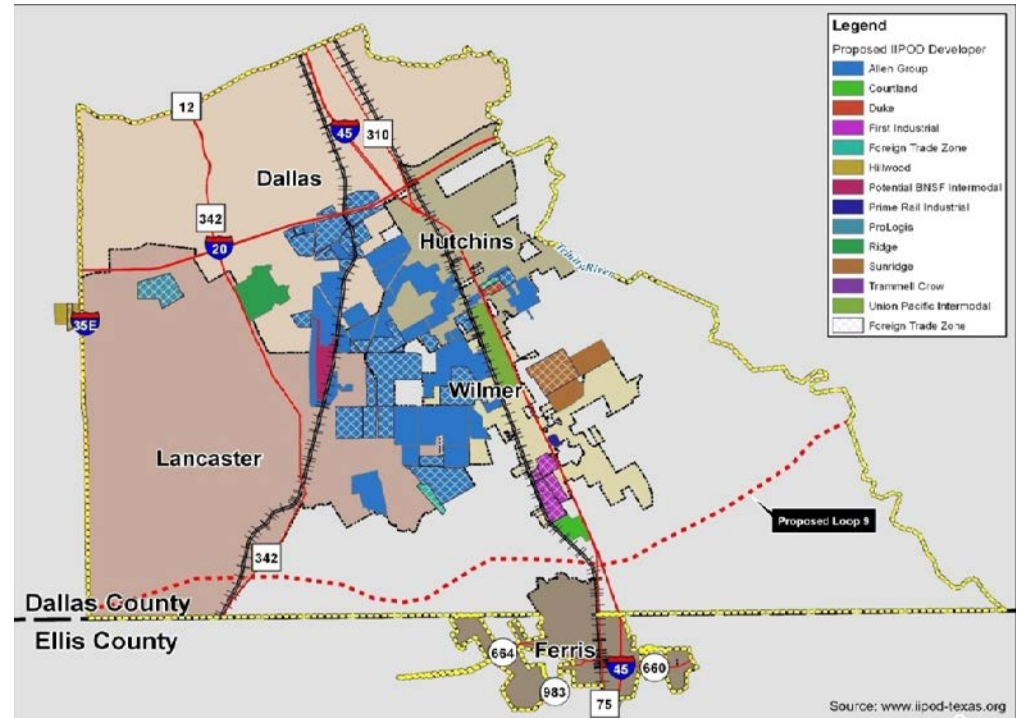
SOUTHERN DALLAS COUNTY PARTNERSHIP

REGIONAL TRANSPORTATION COUNCIL

May 11, 2017

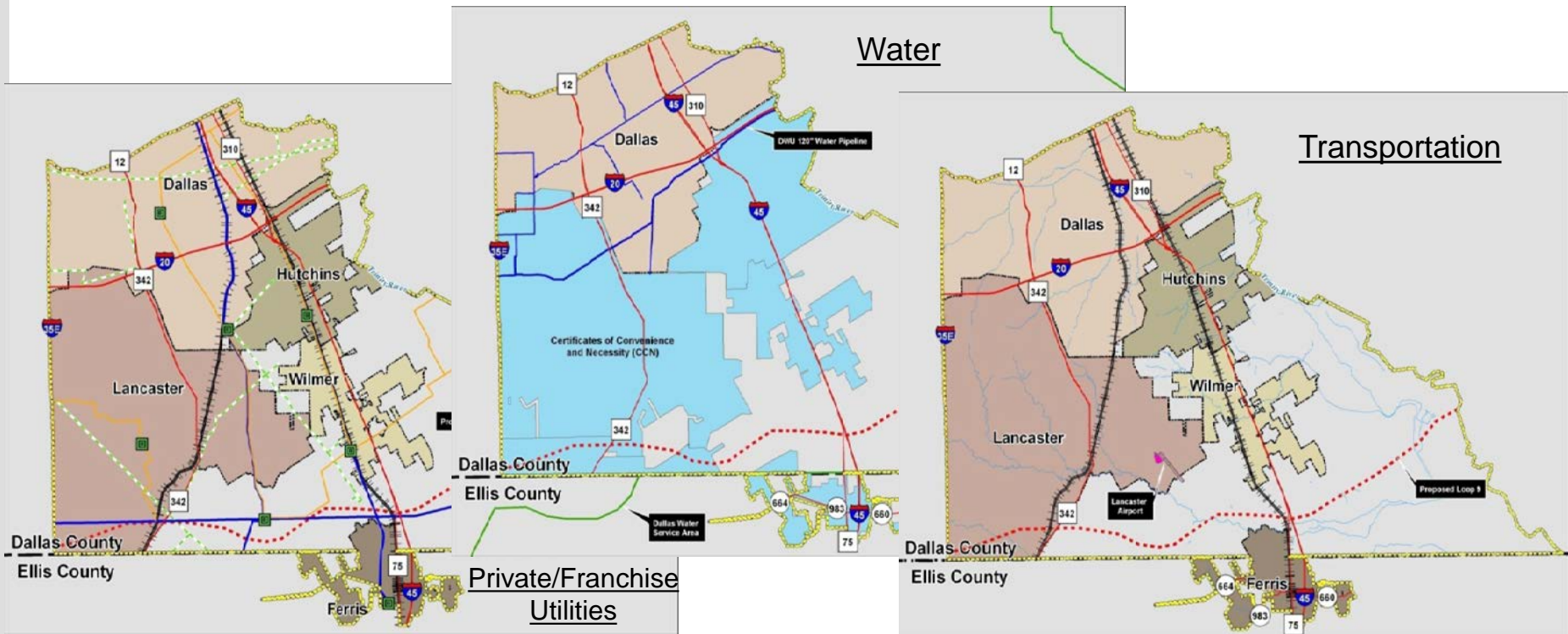
SOUTHERN DALLAS COUNTY INFRASTRUCTURE STUDY (2010-2012)

- *Goal:* Support growth of a high-quality, well-integrated Inland Port in southern Dallas County
- *Project Partners:* Cities of Dallas, Ferris, Hutchins, Lancaster, and Wilmer, Dallas County, and North Central Texas Council of Governments (NCTCOG)

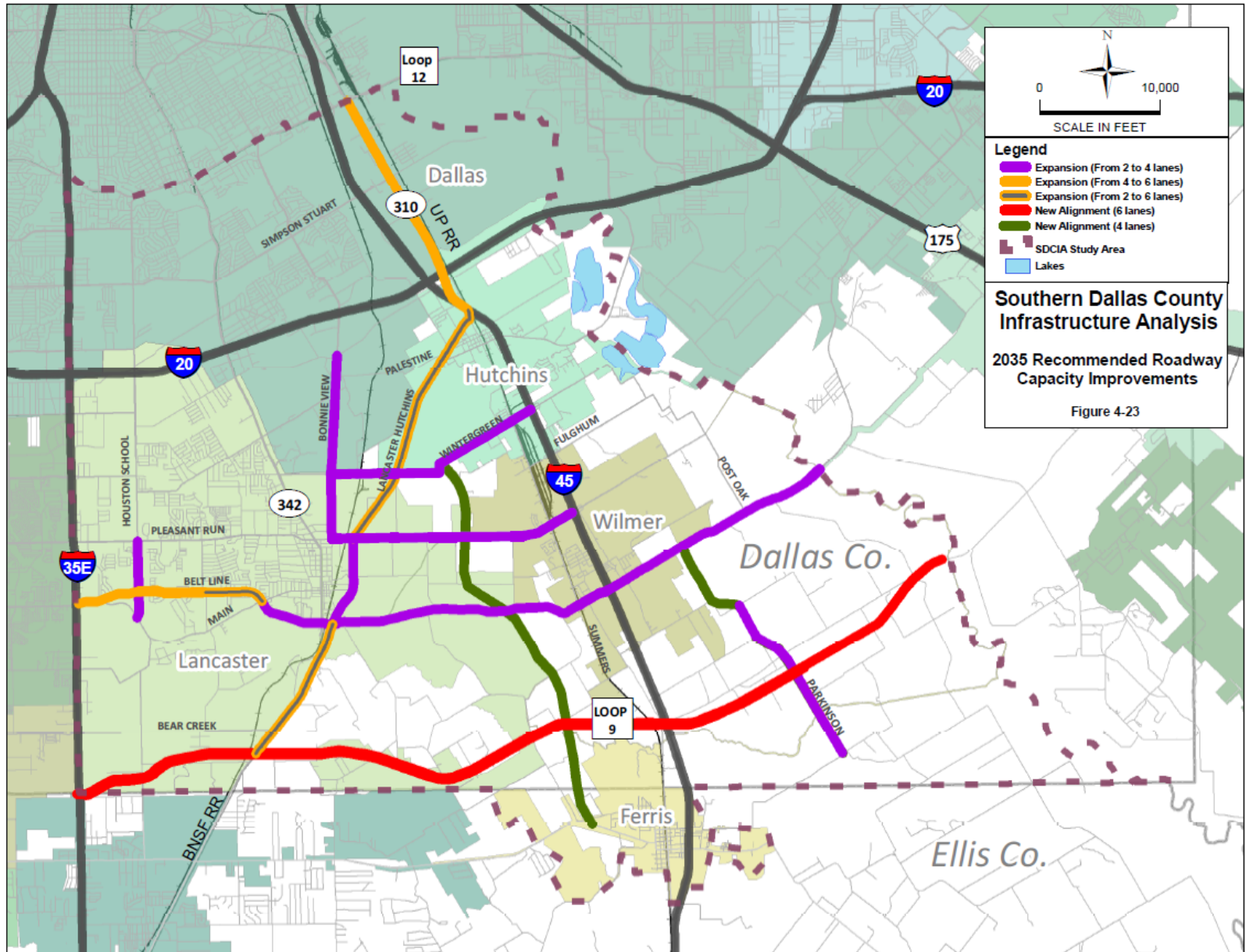


CREATION OF AN INFRASTRUCTURE ANALYSIS REPORT

- Development framework and implementation program
- Regionally-coordinated infrastructure planning
- Review of Transportation, Water supply, Sanitary Sewer, Storm Water/Drainage, Private/Franchise utilities



ROADWAY RECOMMENDATIONS



PROPOSED SOUTHERN DALLAS COUNTY ROADWAY PROJECTS

- As a result of the Southern Dallas County Infrastructure study, a partnership is proposed between Dallas County, the City of Lancaster, the City of Hutchins, and the Regional Transportation Council (RTC) to assist in funding two projects in southern Dallas County:
 - Jefferson Street/Pleasant Run Road
 - Wintergreen Road
- These projects have important regional benefits:
 - Provide connections to intermodal facilities
 - Provide connection to IH 45
 - Future connection to Loop 9
 - Provides backbone for future freight rail improvements and investments in the area

PROPOSED PROJECTS

Projects Funded by the Region in the Southern Dallas County Area

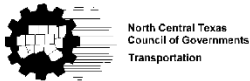
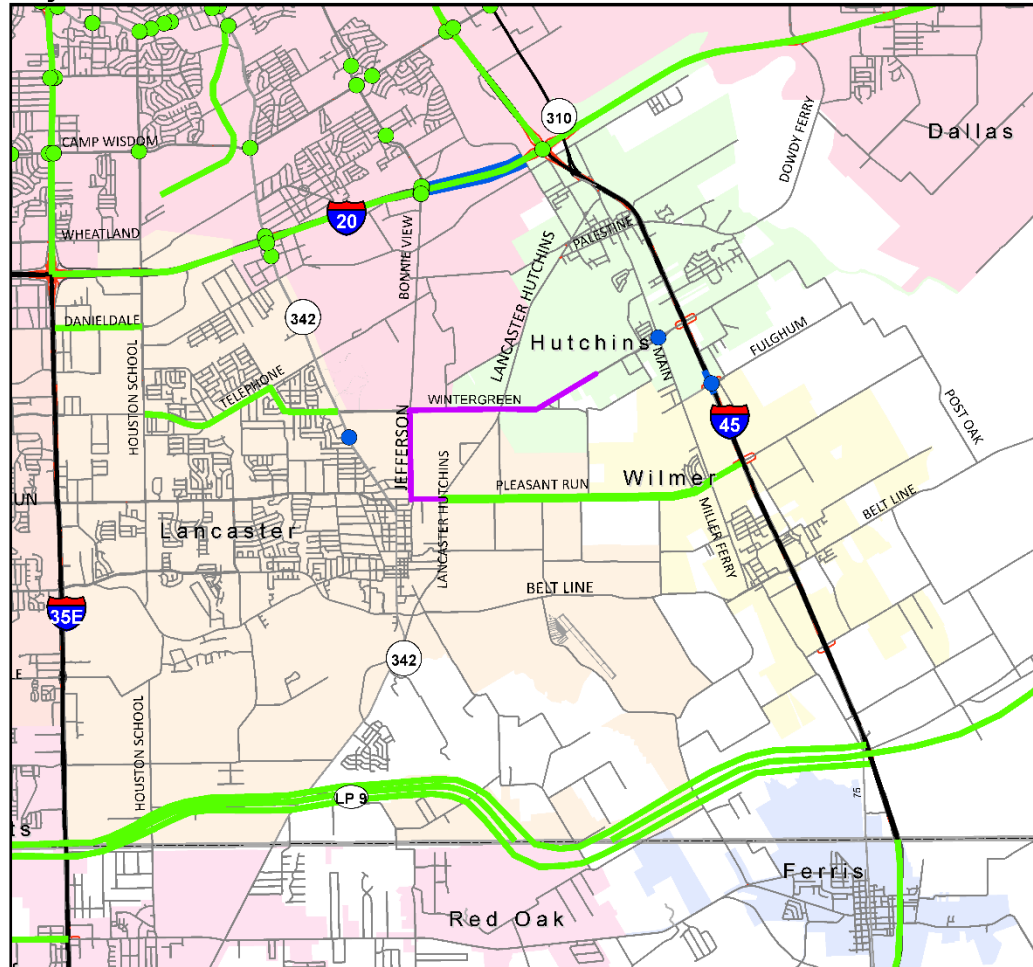
DRAFT

Status

- — Recently Completed
- — Funded/Under Construction
- Current Requests

Legend

- Major Highways / Roadways
- Other Highways / Roadways
- County Boundary



*Some projects are citywide and regional in scope and are not displayed as a discrete location on the map.

PROPOSED FUNDING PARTNERSHIP (\$ in Millions)

DRAFT

Location	Fiscal Year	Description	RTC	City of Lancaster	City of Hutchins	Dallas County	Total Funding
Jefferson Street/ Pleasant Run Road	2019	Widen 2 to 4 Lanes	\$8.42	\$1.04	\$0.00	\$1.04	\$10.50
Wintergreen Road	2019	Widen 2 to 4 Lanes	\$9.58	\$1.96	\$2.00	\$3.96	\$17.50
Total			\$18.00	\$3.00	\$2.00	\$5.00	\$28.00

BENEFITS OF PARTNERSHIP

- Strategic partnership with regional partners
- Leverages local and federal funding
- Improves access to intermodal facilities
- Improves access for Environmental Justice communities

ACTION REQUESTED

- Approval of:
 - The proposed funding partnership with Dallas County, City of Lancaster, and City of Hutchins for roadway projects in southern Dallas County.
 - Administratively amending the 2017-2020 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents to incorporate these changes.

TIMELINE

November 2016
-March 2017

Coordination with County and Cities

April 2017

Public Meetings

STTC Action

May 2017

RTC Action

August 2017

Inclusion in the 2017-2020 TIP/STIP

CONTACT

Adam Beckom, AICP
Principal Transportation Planner
(817) 608-2344
abeckom@nctcog.org

Christie Gotti
Senior Program Manager
(817) 608-2338
cgotti@nctcog.org

Amanda Long-Rodriguez
Transportation Planner
(817) 608-2367
along@nctcog.org