



The Transportation Policy Body for the North Central Texas Council of Governments
(Metropolitan Planning Organization for the Dallas-Fort Worth Region)

December 1, 2021

Mr. Carl Johnson, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Mohamed "Mo" Bur, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Mr. Noel Paramanatham, P.E.
District Engineer
TxDOT Paris District
1365 N Main Street
Paris, TX 75460

Dear Messrs. Johnson, Bur, and Paramanatham:

Enclosed is the 2021 Transportation Development Credit (TDC) Annual Report for the Dallas-Fort Worth region. This report details the TDC allocations and projects approved in FY 2021 by the Regional Transportation Council (RTC), which serves as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1 Summary of Transportation Development Credits (TDCs) Allocation and Award Amounts in the Dallas-Fort Worth Metropolitan Planning Organization

Attachment 2 Projects with Approved Transportation Development Credits (TDCs) in the Dallas-Fort Worth Metropolitan Planning Organization

The North Central Texas Council of Governments and the RTC anticipate awarding additional TDCs in 2022. Please transmit this report to the appropriate division(s) within your agency. This report fulfills our December 1, 2021, TDC annual report submittal. Should you need any additional information, please contact Brian Dell, Principal Transportation Planner, or me at 817-695-9240.

Sincerely,

A handwritten signature in black ink, appearing to read 'Christie J. Gotti', is written over a light blue horizontal line.

Christie J. Gotti
Senior Program Manager

JA:aa
Enclosures

cc: Marc D. Williams, P.E., Executive Director, Texas Department of Transportation
Stephen Stewart, CPA, Chief Financial Officer, Texas Department of Transportation
Nick Page, MPO Coordinator, Transportation Planning & Programming Division, Texas
Department of Transportation
Latrica Good, Accountant, Texas Department of Transportation

**Summary of Transportation Development Credits (TDCs)
Dallas-Fort Worth Metropolitan Planning Organization (MPO)
(As of September 30, 2021)**

TDC Award Type	Current Allocation	TDC Awarded Amount										Remaining (for Future Programming)
		Awarded in 2013	Awarded in 2014	Awarded in 2015	Awarded in 2016	Awarded in 2017	Awarded in 2018	Awarded in 2019	Awarded in 2020	Awarded in 2021	Cumulative Total Awarded	
Category 1 - Strategic Awards to Small Transit Providers	26,000,000	1,697,058	4,181,839	2,845,564	2,454,906	175,909	2,984,774	1,897,657	2,608,675	2,623,023	21,469,405	4,530,595
Category 2 - RTC Has Revenue - Transportation Alternatives Program; TxDOT/RTC Partnership for Reliability, Congestion Mitigation, and Air Quality; Collin County LIP/LIRAP ¹ Partnership; COVID Infrastructure Program	20,000,000	0	7,481,001	127,954	933,291	753,740	1,410,285	0	2,115,042	2,461,375	15,282,688	4,717,312
Category 3 - Local Agency Has Revenue	16,691,115	0	16,764,599	0	(73,484)	0	0	0	0	0	16,691,115	0
Category 4 - Selling/Transferring TDCs to Other MPOs/TxDOT (MPO Revolver Fund)	150,000,000	0	100,000,000	0	0	0	0	0	0	0	100,000,000	50,000,000
Category 5 - Regional Programs/Management and Operations	56,919,016	463,677	5,265,978	4,580,425	(396,589)	4,826,600	3,098,411	11,131,120	3,816,181	24,133,213	56,919,016	-
Category 6 - Metropolitan Transportation Plan (MTP) Policy Bundle	100,000,000	0	0	0	0	1,191,916	4,421,081	14,086,995	13,229,889	8,514,279	41,444,160	58,555,840
Category 7 - TDC Pool for Future Reallocation	624,741,527	0	0	0	0	0	0	0	0	0	-	624,741,527
Subtotal	994,351,658	2,160,735	133,693,417	7,553,943	2,918,124	6,948,165	11,914,551	27,115,772	21,769,787	37,731,890	251,806,384	742,545,274

TDC Allocation Summary	
TDCs Originally Allocated for Dallas/Fort Worth MPO	465,486,222
Additional TDCs Allocated to Dallas/Fort Worth MPO via 2019 UTP ²	528,865,436
Total TDCs Allocated to Dallas/Fort Worth MPO	994,351,658
Total TDCs Awarded as of September 30, 2021	(251,806,384)
Remaining TDC Pool for Future Programming	742,545,274

Notes:

1: LIP: Local Initiative Projects, LIRAP: Low-Income Vehicle Repair, Retrofit, and Accelerated Retirement Program

2: Approved by the Texas Transportation Commission on 8/30/2018 (Minute Order #115291)

**Projects with Approved Transportation Development Credits (TDCs)
in the Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2021)**

Projects Approved with MPO Transportation Development Credits:						
TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
12003.20	5307 PURCHASE REPLACEMENT VEHICLES	CITY OF GRAND PRAIRIE	2021	2021	36,750	1
12006.20	5307 PREVENTIVE MAINTENANCE	CITY OF GRAND PRAIRIE	2021	2021	49,000	1
12005.21	5307 GENERAL PLANNING	NCTCOG	2022	2021	40,000	1
12205.21	5307 PROJECT ADMINISTRATION	NCTCOG	2022	2021	86,053	1
12206.20	5307 PROJECT ADMINISTRATION	NCTCOG	2021	2021	82,503	1
12356.21	5307 ADA PARATRANSIT SERVICE	DCTA	2022	2021	128,386	1
12600.20	5307 CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2021	2021	64,000	1
12625.21	5307 PREVENTIVE MAINTENANCE	SPECIAL PROGRAMS FOR AGING NEEDS	2022	2021	9,062	1
12627.20	5307 PREVENTIVE MAINTENANCE	STAR TRANSIT	2021	2021	23,200	1
12627.21	5307 PREVENTIVE MAINTENANCE	STAR TRANSIT	2022	2021	70,000	1
12649.20	5310 PURCHASE OF SERVICE	TRINITY METRO	2021	2021	40,000	1
12653.20	5310 PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2021	2021	83,200	1
12666.20	5307 MOBILITY MANAGEMENT	PUBLIC TRANSIT SERVICES	2021	2021	12,694	1
12666.21	5307 MOBILITY MANAGEMENT	PUBLIC TRANSIT SERVICES	2022	2021	7,333	1
12711.20	5307 MOBILITY MANAGEMENT	SPECIAL PROGRAMS FOR AGING NEEDS	2021	2021	10,612	1
12711.21	5307 MOBILITY MANAGEMENT	SPECIAL PROGRAMS FOR AGING NEEDS	2022	2021	17,481	1
12713.20	5307 PREVENTIVE MAINTENANCE	SPECIAL PROGRAMS FOR AGING NEEDS	2021	2021	31,100	1
12714.21	5307 ACQUISITION OF SIGNAGE	SPECIAL PROGRAMS FOR AGING NEEDS	2022	2021	2,400	1
12717.20	5307 MOBILITY MANAGEMENT	STAR TRANSIT	2021	2021	88,600	1
12717.21	5307 MOBILITY MANAGEMENT	STAR TRANSIT	2022	2021	22,000	1
12728.21	5339 PURCHASE REPLACEMENT VEHICLES	TRINITY METRO	2022	2021	371,262	1
12736.16	5339 PURCHASE REPLACEMENT VEHICLES	NCTCOG	2022	2021	163,309	1
12736.18	5339 PURCHASE REPLACEMENT VEHICLES	NCTCOG	2022	2021	92,004	1
12752.17	5310 MOBILITY MANAGEMENT	NCTCOG	2020	2021	(135,400)	1
12782.21	5307 PREVENTIVE MAINTENANCE	CITY/COUNTY TRANSPORTATION	2022	2021	8,916	1
12783.21	5307 PURCHASE EXPANSION VEHICLES	NCTCOG	2022	2021	216,200	1
12786.18	5307 PREVENTIVE MAINTENANCE	COMMUNITY TRANSIT SERVICES	2021	2021	7,200	1
12793.20	5339 PROJECT ADMINISTRATION	NCTCOG	2021	2021	15,333	1
12796.16	5339 PURCHASE EXPANSION VEHICLES	NCTCOG	2016	2021	(163,309)	1
12796.18	5339 PURCHASE EXPANSION VEHICLES	NCTCOG	2019	2021	(92,004)	1
12796.20	5339 PURCHASE EXPANSION VEHICLES	NCTCOG	2022	2021	90,054	1
12813.20	5307 GENERAL PLANNING	NCTCOG	2021	2021	20,000	1
12861.18	5307 MOBILITY MANAGEMENT	COMMUNITY TRANSIT SERVICES	2021	2021	(7,200)	1

*Negative numbers indicate a reduction in the number of credits awarded on a project

**Projects with Approved Transportation Development Credits (TDCs)
in the Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2021)**

TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
12870.20	5307 MOBILITY MANAGEMENT	NCTCOG	2021	2021	82,503	1
12870.21	5307 MOBILITY MANAGEMENT	NCTCOG	2022	2021	86,053	1
12871.21	5307 MOBILITY MANAGEMENT	CITY/COUNTY TRANSPORTATION	2022	2021	5,675	1
12919.20	5310 PURCHASE OF SERVICE - THE COLONY	SPECIAL PROGRAMS FOR AGING NEEDS	2021	2021	6,000	1
12919.21	5310 PURCHASE OF SERVICE - THE COLONY	SPECIAL PROGRAMS FOR AGING NEEDS	2022	2021	32,375	1
12920.20	5310 PURCHASE OF SERVICE - LITTLE ELM	SPECIAL PROGRAMS FOR AGING NEEDS	2021	2021	7,000	1
12920.21	5310 PURCHASE OF SERVICE - LITTLE ELM	SPECIAL PROGRAMS FOR AGING NEEDS	2022	2021	35,363	1
12929.17	5310 PURCHASE OF SERVICE	SPECIAL PROGRAMS FOR AGING NEEDS	2021	2021	135,400	1
12932.20	5307 PROJECT ADMINISTRATION	PUBLIC TRANSIT SERVICES	2021	2021	4,200	1
12947.21	5310 TCTS PURCHASE OF SERVICE	TRINITY METRO	2022	2021	55,000	1
12948.21	5310 PURCHASE REPLACEMENT VEHICLES	TRINITY METRO	2022	2021	140,064	1
12948.22	5310 PURCHASE REPLACEMENT VEHICLES	TRINITY METRO	2022	2021	502,650	1
12989.18	5307 GENERAL PLANNING	NCTCOG	2022	2021	25,498	1
12989.19	5307 GENERAL PLANNING	NCTCOG	2022	2021	14,503	1
Subtotal of Category 1 - Strategic Awards to Small Transit Providers					2,623,023	
14026.2	NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST AND FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST; RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES AND SIDEWALKS	CITY OF WEATHERFORD	2022	2021	707,200	2
			2024	2021	1,594,175	
21009.1	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST, INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH; CONDUCT PLANNING STUDY TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	NCTCOG	2021	2021	160,000	2
Subtotal of Category 2 - RTC Has Revenue					2,461,375	
11186.6	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM; INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	NCTCOG	2022	2021	(13,308)	5
11684.1	DART LOVE LINK AV BUS SERVICE; PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD	DART	2023	2021	350,000	5
11684.2	IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W; PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS	CITY OF FORT WORTH	2022	2021	171,791	5
			2024	2021	787,725	

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ATTACHMENT 2

TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
11684.5	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES, INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS	CITY OF RICHARDSON	2022	2021	55,574	5
			2023	2021	574,426	
			2024	2021	330,000	
11696.2	REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT & MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME	NCTCOG	2021	2021	960,000	5
14013.2	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION TO SHOLOH COTTON BELT STATION; DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	DART	2021	2021	396,215	5
			2022	2021	943,785	
14013.6	REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT; CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL	DART	2023	2021	49,000	5
14026	ON US 180; INTERSECTION AT US 180/FM 2552 AND INTERSECTION AT US 180/WACO ST; CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST FOR NEW 4 LANE BYPASS CONNECTIONS	CITY OF WEATHERFORD	2021	2021	(302,000)	5
			2023	2021	(430,000)	
			2024	2021	(1,667,400)	
14026.1	ON WACO ST/WEST COLUMBIA ST FROM US 180 TO FM 51/FM 171; RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT FM 51/W COLUMBIA WITH NEW BICYCLE LANES AND SIDEWALKS	CITY OF WEATHERFORD	2022	2021	212,232	5
			2023	2021	530,000	
			2024	2021	1,150,304	
20304.3	HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT; PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT	TXDOT-DALLAS	2021	2021	13,308	5
21013	FOREST HILL DRIVE FROM LON STEPHENSON ROAD TO SHELBY ROAD; PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS	NCTCOG	2022	2021	100,000	5
			2023	2021	500,000	
21015.1	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES, REGIONWIDE; ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS	NCTCOG	2022	2021	620,000	5
			2023	2021	620,000	

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ATTACHMENT 2

TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
21015.2	INSURANCE FOR PASSENGER RAIL INTEGRATION, REGIONAL; PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS	NCTCOG	2022	2021	1,000,000	5
21015.3	COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM; PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	DART	2022	2021	60,000	5
21015.4	TRANSIT PREVENTIVE MAINTENANCE; ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	DCTA	2022	2021	40,000	5
21015.5	TRANSIT PREVENTIVE MAINTENANCE; ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS	TRINITY METRO	2022	2021	50,000	5
21015.6	ON SILVER LINE FROM DFW AIRPORT TO SHILOH ROAD; EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE SILVERLINE RAIL AND TRAIL PROJECT	DART	2022	2021	160,000	5
21015.7	COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM; PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP	NCTCOG	2022	2021	50,000	5
21016.1	REGIONAL DATA HUB - DFW MPO BOUNDARY, DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION, INCLUDES NCTCOG STAFF TIME	NCTCOG	2022	2021	120,000	5
21016.2	REGIONAL DATA HUB - DFW MPO BOUNDARY; DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE; TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION	TXDOT-DALLAS	2022	2021	200,000	5
21017	PAVEMENT CONDITION ON RTC FOCUSED (NHS) OFF SYSTEM ROADWAYS, REGIONWIDE; REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)	NCTCOG	2022	2021	200,000	5
21020	FOREST HILL DRIVE AT FOREST HILL CIRCLE; CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING	CITY OF FOREST HILL	2022	2021	100,000	5
21028	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH, THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH; PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK	NCTCOG	2023	2021	800,000	5

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TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
21037	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD TO DALLAS NORTH TOLLWAY; CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE	CITY OF FRISCO	2023	2021	6,000,000	5
21044	MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH; ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE DALLAS MIDTOWN DISTRICT	NCTCOG	2022	2021	400,000	5
			2024	2021	1,600,000	
21088	NATIONAL PARK SERVICE PARTNERSHIP (PHASE 2); REGIONWIDE SUPPORT TRINITY RIVER NATIONAL WATER TRAIL COMMITTEE BY COORDINATING WITH LOCAL AGENCIES TO INSTALL NCTCOG - OWNED MOBILE COUNT EQUIPMENT, DEVELOP DOCUMENTATION AND BEST PRACTICE GUIDES ON THE IMPACT OF WATER TRAIL ACCESS POINTS ON TRAIL USAGE, AND THE ECO-TOURISM BENEFITS OF WATER TRAIL ACCESS POINTS AS IT RELATES TO THE FORT WORTH AND DALLAS REGIONAL TRAIL	NCTCOG	2022	2021	24,000	5
21094	CR 4668 AT BOBO'S CROSSING; RECONSTRUCT BRIDGE TO ELEVATE OUT FLOOD PLAIN FOR SAFETY	TXDOT-FORT WORTH	2022	2021	600,000	5
25078	ON HICKORY TREE ROAD FROM ELAM ROAD TO LAKE JUNE ROAD; RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH	CITY OF BALCH SPRINGS	2022	2021	160,000	5
25080.1	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY; INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP	NCTCOG	2021	2021	600,000	5
25089.1	REGIONAL RAIL INFORMATION SYSTEM (RRIS); DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES	NCTCOG	2021	2021	1,420,000	5
25092	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST TO IH 30; CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS	CITY OF DALLAS	2022	2021	100,000	5
			2024	2021	800,000	

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TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
25093	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST; CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA	CITY OF DALLAS	2022	2021	80,000	5
			2024	2021	1,020,000	
55166.2	OVER IH 35E FROM SOUTH OF MARSALIS AVENUE TO NORTH EWING AVENUE; CONSTRUCT LOCAL ENHANCEMENTS	TXDOT-DALLAS	2021	2021	2,597,561	5
Subtotal of Category 5 - Regional Programs/Management and Operations					24,133,213	
12006.21	5307 PREVENTIVE MAINTENANCE	CITY OF GRAND PRAIRIE	2022	2021	28,000	6
12038.21	5307 SYSTEM PREVENTIVE MAINTENANCE	TRINITY METRO	2022	2021	(13,926)	6
12354.21	5307 ACQUISITION OF SECURITY EQUIPMENT	DCTA	2021	2021	(487,161)	6
12416.21	5307 SYSTEM PREVENTIVE MAINTENANCE (BUS)	DCTA	2021	2021	(324,526)	6
12462.21	5337 RAIL PREVENTIVE MAINTENANCE	TRINITY METRO	2022	2021	(500,000)	6
12726.21	5339 PURCHASE REPLACEMENT VEHICLES	DCTA	2022	2021	(8,080)	6
12728.22	5339 PURCHASE REPLACEMENT VEHICLES	TRINITY METRO	2022	2021	375,000	6
12732.21	5307 ACQUISITION OF SECURITY EQUIPMENT	TRINITY METRO	2021	2021	(12,400)	6
12866.21	5307 PREVENTIVE MAINTENANCE	CITY OF MCKINNEY	2022	2021	20,000	6
12867.21	5307 MOBILITY MANAGEMENT	CITY OF MCKINNEY	2022	2021	20,000	6
12904.21	5307 CAPITAL COST OF CONTRACTING - VIA	CITY OF ARLINGTON	2022	2021	600,000	6
12906.20	5307 CAPITAL COST OF CONTRACTING - HANDITRAN	CITY OF ARLINGTON	2021	2021	96,000	6
12906.21	5307 CAPITAL COST OF CONTRACTING - HANDITRAN	CITY OF ARLINGTON	2022	2021	96,000	6
12907.20	5307 PREVENTIVE MAINTENANCE	CITY OF ARLINGTON	2021	2021	37,000	6
12909.21	5337 RAIL PREVENTIVE MAINTENANCE	DCTA	2022	2021	(53,445)	6
12975.21	5307 PREVENTIVE MAINTENANCE - HANDITRAN	CITY OF ARLINGTON	2022	2021	37,000	6
12962.19	5310 PURCHASE REPLACEMENT VEHICLES	CITY OF GRAND PRAIRIE	2022	2021	80,000	6
14060	E. LOUISIANA STREET FROM SH 5 TO THROCKMORTON ST; RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS	CITY OF MCKINNEY	2021	2021	(36,000)	6
			2022	2021	(700,000)	
14090.1	IH 35W FROM FORT WORTH CENTRAL STATION TO TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON; IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	TRINITY METRO	2022	2021	(980,000)	6
14090.2	IH 35W FROM FORT WORTH CENTRAL STATION TO TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON; IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	DCTA	2022	2021	(420,000)	6
14091.2	BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287; IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT	CITY OF FORT WORTH	2025	2021	2,000,000	6
19010	US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE; CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	CITY OF MCKINNEY	2024	2021	107,059	6

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**Projects with Approved Transportation Development Credits (TDCs)
in the Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2021)**

TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
21027	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S; ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE; DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER ROAD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING	CITY OF DALLAS	2023	2021	1,162,000	6
21029	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION; CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK	CITY OF DALLAS	2022	2021	80,000	6
			2024	2021	720,000	
21033	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST, POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST; CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND; DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX	CITY OF FORT WORTH	2022	2021	200,000	6
21054	BOMBER SPUR TRAIL FROM CALMONT AVENUE TO US 377; CONSTRUCT SHARED-USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE BLVD AND US 377	CITY OF FORT WORTH	2024	2021	800,000	6
21055	DENTON TO DALLAS TRAIL (DCTA A-TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION TO CARROLLTON CITY LIMITS; CONSTRUCT SHARED-USE PATH	CITY OF LEWISVILLE	2025	2021	480,000	6
21057	BRECKENRIDGE TRAIL FROM BRADSHAW DR TO FUTURE SHILOH ROAD SILVER LINE DART STATION; CONSTRUCT NEW SHARED-USE PATH	CITY OF PLANO	2022	2021	200,000	6
			2023	2021	640,000	
21072	WATERVIEW AT FRANK JOHNSON; CONSTRUCT NEW TRAFFIC SIGNAL	CITY OF RICHARDSON	2023	2021	70,000	6
21073	CAMPBELL ROAD AT UNIVERSITY PARKWAY; CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE	CITY OF RICHARDSON	2024	2021	260,000	6
21074	OHIO DRIVE AT GAYLORD PARKWAY; CONSTRUCT ROUNDABOUT	CITY OF FRISCO	2023	2021	544,000	6
25066.1	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12; CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET	CITY OF DALLAS	2022	2021	100,000	6
25091	SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS, CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY; TRAFFIC SIGNAL IMPROVEMENTS	CITY OF RICHARDSON	2022	2021	332,132	6
40024.2	ROSEMONT SRTS IMPROVEMENTS BOUNDED BY MARY CLIFF ST (WEST), STEWART ST (NORTH), TYLER ST (EAST), AND JEFFERSON BLVD (SOUTH); CONSTRUCT NEW SIDEWALKS, BIKE LANE, AND TRAFFIC CALMING DEVICES TO CONNECT THE ROSEMONT SCHOOL CAMPUSES AND THE SURROUNDING NEIGHBORHOODS; TRAFFIC CALMING DEVICES INCLUDING ITEMS SUCH AS SPEED BUMPS, SIGNS, AND MARKINGS	CITY OF DALLAS	2022	2021	151,670	6

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TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
40070	CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY SRTS, AND WEBB ELEMENTARY SRTS IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON ELEMENTARY, AND WEBB ELEMENTARY CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS, TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS	CITY OF ARLINGTON	2023	2021	782,021	6
40071	GREENVILLE AVE MULTIMODAL IMPROVEMENTS PROJECT; ALONG GREENVILLE AVE FROM DART ARAPAHO CENTER STATION TO EAST ARAPAHO RD AND EAST ARAPAHO RD FROM GREENVILLE AVE TO US 75; CONSTRUCT NEW SHARED-USE PATH ALONG EAST ARAPAHO RD; SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, NEW AND ENHANCED SIGNALIZATION, AND PEDESTRIAN LIGHTING	CITY OF RICHARDSON	2023	2021	340,589	6
40072.1	ON EAST FIRST ST FROM EAST FOURTH STREET TO HALTOM ROAD; CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FIRST ST	CITY OF FORT WORTH	2023	2021	225,820	6
40072.2	ON EAST FOURTH ST FROM IH 35 W TO EAST FIRST STREET; CONSTRUCT NEW SEPARATED BICYCLE LANES AND INTERSECTION IMPROVEMENTS, BICYCLE AND PEDESTRIAN SIGNALIZATION, AND BICYCLE/PEDESTRIAN TRAFFIC COUNTERS ALONG EAST FOURTH ST	CITY OF FORT WORTH	2023	2021	240,580	6
40073	ELAM SRTS IMPROVEMENTS; ON ELAM ROAD FROM NORTH JIM MILLER ROAD TO PEMBERTON HILL ROAD; IMPLEMENT IMPROVEMENTS ALONG ELAM ROAD TO ACCOMMODATE A SHARED-USE PATH AND PEDESTRIAN SAFETY AND ACCESSIBILITY FEATURES INCLUDING CROSSWALKS	CITY OF DALLAS	2023	2021	392,596	6
40075	ZARAGOZA ELEM, BOUNDED BY GASTON AVE TO THE NW, NORTH PRAIRIE AVE TO THE NE TO MAIN/COLUMBIA AVE TO THE SE, ALCALDE ST TO THE SW; WIDEN EXISTING SIDEWALKS, RECONSTRUCT EXISTING SIDEWALKS, INSTALL ADA RAMPS, TRAFFIC CALMING IMPROVEMENTS, CROSSWALKS, SIGNS, PEDESTRIAN SIGNALS, AND OTHER SAFE ROUTES TO SCHOOL IMPROVEMENTS	CITY OF DALLAS	2023	2021	65,132	6
40078	ROSS AVENUE FROM GREENVILLE AVENUE TO IH 345; IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS	CITY OF DALLAS	2023	2021	767,218	6
Subtotal of Category 6 - MTP Policy Bundle					8,514,279	
Total Transportation Development Credits Awarded in 2021					37,731,890	

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