

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the end limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by NCTCOG staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/STIP provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55277.1 **Facility:** SS 348 **Location/Limits From:** SH 114 **Modification #:** 2021-0190
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** LAS COLINAS BLVD
County: DALLAS **CSJ:** 0353-04-118
City: VARIOUS **Desc:** CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (TRANSITIONAL SEGMENT)
Request: ADD PROJECT TO APPENDIX D OF THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0353-04-118	SW PE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Grand Total:				\$0	\$100,000	\$0	\$0	\$0	\$100,000

TIP Code: 55277.2 **Facility:** SS 348 **Location/Limits From:** SH 114 **Modification #:** 2021-0196
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** LAS COLINAS BLVD
County: DALLAS **CSJ:** 0353-04-115
City: VARIOUS **Desc:** RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)
Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 55277.1/CSJ 0353-04-118

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0353-04-115	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2022	ROW	0353-04-115	SW ROW:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Grand Total:				\$1,600,000	\$1,200,000	\$0	\$200,000	\$0	\$3,000,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54085 **Facility:** US 67 **Location/Limits From:** IH 20 **Modification #:** 2021-0220
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 35E
County: DALLAS **CSJ:** 0261-03-030
City: DALLAS **Desc:** WIDEN 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT HOV TO 1 REVERSIBLE EXPRESS LANE
Request: DECREASE STBG FUNDING IN FY2018 AND MOVE FUNDS TO TIP 55166/CSJ 0918-47-177; INCREASE RTR FUNDING IN FY2018 WITH FUNDS TRANSFERRED FROM TIP 55166/CSJ 0918-47-177;

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0261-03-030	Cat 7:	\$10,329,161	\$2,582,290	\$0	\$0	\$0	\$12,911,451
2018	ROW	0261-03-030	Cat 7:	\$5,203,040	\$1,300,760	\$0	\$0	\$0	\$6,503,800
2018	CON	0261-03-030	Cat 12:	\$20,200,000	\$5,050,000	\$0	\$0	\$0	\$25,250,000
2018	CON	0261-03-030	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2018	CON	0261-03-030	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$19,580,000	\$0	\$0	\$19,580,000
2018	CON	0261-03-030	Cat 5:	\$4,550,662	\$1,137,665	\$0	\$0	\$0	\$5,688,327
2018	CON	0261-03-030	Cat 7:	\$15,243,373	\$3,810,843	\$0	\$0	\$0	\$19,054,216
Phase Subtotal:				\$47,994,035	\$11,998,508	\$19,580,000	\$0	\$0	\$79,572,543
Grand Total:				\$63,526,236	\$15,881,558	\$19,580,000	\$0	\$0	\$98,987,794

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0261-03-030	Cat 7:	\$10,329,161	\$2,582,290	\$0	\$0	\$0	\$12,911,451
2018	ROW	0261-03-030	Cat 7:	\$5,203,040	\$1,300,760	\$0	\$0	\$0	\$6,503,800
2018	CON	0261-03-030	Cat 12:	\$20,200,000	\$5,050,000	\$0	\$0	\$0	\$25,250,000
2018	CON	0261-03-030	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2018	CON	0261-03-030	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$31,890,400	\$0	\$0	\$31,890,400
2018	CON	0261-03-030	Cat 5:	\$4,550,662	\$1,137,665	\$0	\$0	\$0	\$5,688,327
2018	CON	0261-03-030	Cat 7:	\$2,932,973	\$733,243	\$0	\$0	\$0	\$3,666,216
Phase Subtotal:				\$35,683,635	\$8,920,908	\$31,890,400	\$0	\$0	\$76,494,943
Grand Total:				\$51,215,836	\$12,803,958	\$31,890,400	\$0	\$0	\$95,910,194

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11651.5 **Facility:** VA **Location/Limits From:** ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N **Modification #:** 2021-0232
Implementing Agency: KENNEDALE **Location/Limits To:** W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W
County: TARRANT **CSJ:** 0902-90-199
City: KENNEDALE **Desc:** CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING
Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); NEW FUNDS OFFSET BY A DECREASE ON THE BICYCLE/PEDESTRIAN SAFETY POOL (TIP 11651/CSJ 0902-00-173)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENV	0902-90-199	Cat 5:	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
2022	ENG	0902-90-199	Cat 5:	\$91,273	\$0	\$0	\$22,818	\$0	\$114,091
2024	CON	0902-90-199	Cat 5:	\$768,483	\$0	\$0	\$192,121	\$0	\$960,604
Grand Total:				\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695

TIP Code: 40044 **Facility:** VA **Location/Limits From:** ALONG CHIESA ROAD FROM SCHRADE ROAD **Modification #:** 2021-0280
Implementing Agency: ROWLETT **Location/Limits To:** NORTH OF MILLER ROAD
County: DALLAS **CSJ:** 0918-47-207
City: ROWLETT **Desc:** SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, RAMPS, AND SIGNAGE
Request: CANCEL PROJECT AT THE CITY'S REQUEST; CITY WILL FUND THE CONSTRUCTION OF SIDEWALKS IN FY2024 AS A PART OF A PROJECT TO WIDEN CHIESA ROAD
Comment: 2017 TA SET-ASIDE CFP

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-207	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$134,900	\$134,900
2022	CON	0918-47-207	Cat 9 TA Set Aside:	\$349,348	\$0	\$0	\$87,337	\$0	\$436,685
Grand Total:				\$349,348	\$0	\$0	\$87,337	\$134,900	\$571,585

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0918-47-207	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2022	CON	0918-47-207	Cat 9 TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25069 **Facility:** VA **Location/Limits From:** COLLIN CREEK MALL AT PARK BLVD AND US 75 **Modification #:** 2021-0283
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0918-24-262
City: PLANO **Desc:** CONSTRUCT 2,000 VEHICLE CAPACITY PARKING GARAGE TO PROVIDE PARKING FOR DOWNTOWN PLANO LIGHT RAIL STATION AND ADJACENT MIXED-USE DEVELOPMENT; INCLUDES ELECTRIC VEHICLE CHARGING INFRASTRUCTURE
Request: REVISE LIMITS FROM COLLIN CREEK GARAGE AT 15TH STREET AND US 75; DELAY CONSTRUCTION PHASE TO FY2022
Comment: FEDERAL FUNDS FOR PUBLIC SPACES; LOCAL FUNDS FOR PRIVATE SPACES; \$15 MILLION TO BE REPAYED BY PLANO; LOCAL CONTRIBUTION PAID BY CITY OF PLANO

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	CON	0918-24-262	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
2021	CON	0918-24-262	STBG:	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
Phase Subtotal:				\$30,000,000	\$0	\$0	\$7,500,000	\$17,500,000	\$55,000,000
Grand Total:				\$30,000,000	\$0	\$0	\$7,500,000	\$17,500,000	\$55,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	CON	0918-24-262	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
2022	CON	0918-24-262	STBG:	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
Phase Subtotal:				\$30,000,000	\$0	\$0	\$7,500,000	\$17,500,000	\$55,000,000
Grand Total:				\$30,000,000	\$0	\$0	\$7,500,000	\$17,500,000	\$55,000,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25036 **Facility:** IH 30 **Location/Limits From:** MACARTHUR **Modification #:** 2021-0284
Implementing Agency: GRAND PRAIRIE **Location/Limits To:** SH 161
County: DALLAS **CSJ:** 1068-04-176
City: GRAND PRAIRIE **Desc:** INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS
Request: DELAY ENGINEERING PHASE TO FY2021 AND CONSTRUCTION PHASE TO FY2023; INCREASE ENGINEERING FUNDING IN FY2021
Comment: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	1068-04-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$75,000	\$75,000
2021	CON	1068-04-176	Cat 5:	\$400,480	\$100,120	\$0	\$0	\$0	\$500,600
Grand Total:				\$400,480	\$100,120	\$0	\$0	\$75,000	\$575,600

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1068-04-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$76,322	\$76,322
2023	CON	1068-04-176	Cat 5:	\$400,480	\$100,120	\$0	\$0	\$0	\$500,600
Grand Total:				\$400,480	\$100,120	\$0	\$0	\$76,322	\$576,922

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 19010 **Facility:** CS **Location/Limits From:** ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE **Modification #:** 2021-0286
Implementing Agency: MCKINNEY
County: COLLIN **CSJ:** 0135-02-067
City: MCKINNEY **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES
Request: INCREASE CMAQ FUNDING IN FY2023 AND REMOVE LOCAL CONTRIBUTION FUNDING IN FY2023 IN ORDER TO UTILIZE ADDITIONAL MTP POLICY BUNDLE TDCS
Comment: 240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 AND MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2022	ROW	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$340,000	\$340,000
2023	CON	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$535,294	\$535,294
2023	CON	0135-02-067	Cat 3 - TDC (MPO):	\$0	\$0	\$132,941	\$0	\$0	\$0
2023	CON	0135-02-067	Cat 5:	\$664,706	\$0	\$0	\$0	\$0	\$664,706
Phase Subtotal:				\$664,706	\$0	\$132,941	\$0	\$535,294	\$1,200,000
Grand Total:				\$664,706	\$0	\$0	\$0	\$1,125,294	\$1,790,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2022	ROW	0135-02-067	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$340,000	\$340,000
2023	CON	0135-02-067	Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0
2023	CON	0135-02-067	Cat 5:	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Phase Subtotal:				\$1,200,000	\$0	\$240,000	\$0	\$0	\$1,200,000
Grand Total:				\$1,200,000	\$0	\$0	\$0	\$590,000	\$1,790,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 40065 **Facility:** VA **Location/Limits From:** JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET **Modification #:** 2021-0287
Implementing Agency: ARLINGTON **Location/Limits To:** S. PECAN STREET
County: TARRANT **CSJ:** 0902-90-085
City: ARLINGTON **Desc:** CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY
Request: DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2023
Comment: 2017 TA SET-ASIDE CFP; TOTAL PROJECT FUNDING IS SPLIT 50% FEDERAL/50% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON; PROJECT GROUPED UNDER 5000-00-916

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0902-90-085	Cat 9 TA Set Aside:	\$126,496	\$0	\$0	\$31,624	\$0	\$158,120
2021	CON	0902-90-085	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$406,926	\$406,926
2021	CON	0902-90-085	Cat 9 TA Set Aside:	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
Phase Subtotal:				\$379,092	\$0	\$0	\$94,773	\$406,926	\$880,791
2021	CONENG	0902-90-085	Cat 9 TA Set Aside:	\$36,980	\$0	\$0	\$9,245	\$0	\$46,225
Grand Total:				\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0902-90-085	Cat 9 TA Set Aside:	\$126,496	\$0	\$0	\$31,624	\$0	\$158,120
2023	CON	0902-90-085	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$406,926	\$406,926
2023	CON	0902-90-085	Cat 9 TA Set Aside:	\$379,092	\$0	\$0	\$94,773	\$0	\$473,865
Phase Subtotal:				\$379,092	\$0	\$0	\$94,773	\$406,926	\$880,791
2023	CONENG	0902-90-085	Cat 9 TA Set Aside:	\$36,980	\$0	\$0	\$9,245	\$0	\$46,225
Grand Total:				\$542,568	\$0	\$0	\$135,642	\$406,926	\$1,085,136

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11682 **Facility:** VA **Location/Limits From:** CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT; BOUNDED BY LEBANON RD TO THE NORTH, **Modification #:** 2021-0289
Implementing Agency: FRISCO **Location/Limits To:** DALLAS PARKWAY TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST
County: COLLIN **CSJ:** 0918-24-257
City: FRISCO **Desc:** IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, AND HALL PARK; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE
Request: CANCEL PROJECT AT THE CITY'S REQUEST (PROJECT NOT VIABLE)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	0918-24-257	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$125,000	\$125,000
2021	IMP	0918-24-257	Cat 7:	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
Phase Subtotal:				\$300,000	\$0	\$0	\$75,000	\$125,000	\$500,000
Grand Total:				\$300,000	\$0	\$0	\$75,000	\$125,000	\$500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	0918-24-257	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2021	IMP	0918-24-257	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 84158 **Facility:** MH **Location/Limits From:** ON CHISHOLM TRAIL PARKWAY FROM FM 1187 **Modification #:** 2021-0293
Implementing Agency: NTTA **Location/Limits To:** US 67
County: JOHNSON **CSJ:** 0000-02-052
City: VARIOUS **Desc:** CONSTRUCT 0 TO 2 LANE SOUTH BOUND FRONTAGE ROAD
Request: CHANGE SCOPE TO CONSTRUCT 0 TO 2 LANE SOUTHBOUND MAINLANES
Comment: LOCAL CONTRIBUTION PAID BY NTTA

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0000-02-052	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
Grand Total:				\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0000-02-052	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
Grand Total:				\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000

TIP Code: 21020 **Facility:** CS **Location/Limits From:** FOREST HILL DR AT FOREST HILL CIRCLE AND IH 20 FRONTAGE ROADS **Modification #:** 2021-0296
Implementing Agency: FOREST HILL
County: TARRANT **CSJ:** 0902-90-219
City: FOREST HILL **Desc:** CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING
Request: DELAY CONSTRUCTION TO FY2024 AFTER ORIGINAL RTC APPROVAL; ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON NOVEMBER 12, 2020
Comment: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0902-90-219	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2024	CON	0902-90-219	Cat 5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$100,000	\$0	\$0	\$500,000
Grand Total:				\$500,000	\$0	\$0	\$0	\$0	\$500,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25091 **Facility:** VA **Location/Limits From:** SPRING VALLEY/SHERMAN, BUCKINGHAM/COLLEGE PARK, BELT LINE/PLANO, CAMPBELL/GREENVILLE, CENTENNIAL/ABRAMS **Modification #:** 2021-0301
Implementing Agency: RICHARDSON **Location/Limits To:** CENTENNIAL/GREENVILLE, RENNER/SHILOH, COIT/SPRING VALLEY
County: VARIOUS **CSJ:** 0918-24-266
City: RICHARDSON **Desc:** TRAFFIC SIGNAL IMPROVEMENTS
Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A GROUPED PROJECT
Comment: 332,132 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS; GROUPED CSJ 5800-00-915; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-24-266	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$240,000	\$240,000
2022	CON	0918-24-266	Cat 3 - TDC (MPO):	\$0	\$0	\$332,132	\$0	\$0	\$0
2022	CON	0918-24-266	Cat 8:	\$3,321,316	\$0	\$0	\$0	\$0	\$3,321,316
Phase Subtotal:				\$3,321,316	\$0	\$332,132	\$0	\$0	\$3,321,316
Grand Total:				\$3,321,316	\$0	\$0	\$0	\$240,000	\$3,561,316

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14081 **Facility:** VA **Location/Limits From:** ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD **Modification #:** 2021-0309
Implementing Agency: GRAND PRAIRIE **Location/Limits To:** WESTBOUND IH 20 FRONTAGE ROAD
County: TARRANT **CSJ:** 2374-05-092
City: GRAND PRAIRIE **Desc:** WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS
Request: DELAY ENGINEERING, ROW, AND UTILITY PHASES TO FY2021; DELAY CONSTRUCTION PHASE TO FY2025
Comment: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; CMAQ FOR SIDEWALKS ONLY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,300	\$330,300
2020	ROW	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2020	UTIL	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2021	CON	2374-05-092	Cat 5:	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000
2021	CON	2374-05-092	STBG:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Phase Subtotal:				\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000
Grand Total:				\$2,126,400	\$531,600	\$0	\$0	\$530,300	\$3,188,300

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,300	\$330,300
2021	ROW	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2021	UTIL	2374-05-092	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	2374-05-092	Cat 5:	\$375,200	\$93,800	\$0	\$0	\$0	\$469,000
2025	CON	2374-05-092	STBG:	\$1,751,200	\$437,800	\$0	\$0	\$0	\$2,189,000
Phase Subtotal:				\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000
Grand Total:				\$2,126,400	\$531,600	\$0	\$0	\$530,300	\$3,188,300

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25092 **Facility:** VA **Location/Limits From:** DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST **Modification #:** 2021-0333
Implementing Agency: DALLAS **Location/Limits To:** IH 30
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS
Request: APPROVE PROJECT DETAILS AND THE USE OF TDCS, AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019
Comment: 900,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2022	ENG	N/A	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Phase Subtotal:				\$500,000	\$0	\$100,000	\$0	\$0	\$500,000
2023	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0
2023	CON	N/A	STBG:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Phase Subtotal:				\$4,000,000	\$0	\$800,000	\$0	\$0	\$4,000,000
Grand Total:				\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25093 **Facility:** VA **Location/Limits From:** DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH, **Modification #:** 2021-0334
Implementing Agency: DALLAS **Location/Limits To:** HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA
Request: APPROVE PROJECT DETAILS AND THE USE OF TDCS, AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019
Comment: 1,100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$0
2022	ENG	N/A	Cat 5:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Phase Subtotal:				\$400,000	\$0	\$80,000	\$0	\$0	\$400,000
2023	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,020,000	\$0	\$0	\$0
2023	CON	N/A	Cat 5:	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
Phase Subtotal:				\$5,100,000	\$0	\$1,020,000	\$0	\$0	\$5,100,000
Grand Total:				\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000

TIP Code: 25095 **Facility:** CS **Location/Limits From:** BOUNDED BY LOGAN ST ON THE NORTH, BUDD ST ON THE SOUTH **Modification #:** 2021-0338
Implementing Agency: DALLAS **Location/Limits To:** IDEAL AVE ON THE EAST, AND TO IH 45 ON THE WEST
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** CREATE A TECHNOLOGY ARTERIAL IN THE SM WRIGHT CORRIDOR AREA BY DEPLOYING A WIDE ARRAY OF INTERCONNECTED TRANSPORTATION, PEDESTRIAN, AND TRANSIT INFRASTRUCTURE IMPROVEMENTS
Request: ADD NEW FUNDING AND NEW PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	CON	N/A	Cat 3 - ATCMTD	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
2022	CON	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	CON	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Phase Subtotal:				\$4,000,000	\$0	\$2,000,000	\$0	\$2,000,000	\$8,000,000
Grand Total:				\$4,000,000	\$0	\$2,000,000	\$0	\$2,000,000	\$8,000,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13044 **Facility:** US 75 **Location/Limits From:** AT RIDGEVIEW DRIVE **Modification #:** 2021-0347
Implementing Agency: TXDOT-DALLAS
County: COLLIN **CSJ:** 0047-06-161
City: ALLEN **Desc:** RECONSTRUCT INTERCHANGE
Request: ADD STBG FUNDING TO THE CONSTRUCTION PHASE AND ADVANCE CONSTRUCTION TO FY2022; FUNDING INCREASE OFFSET BY A DECREASE ON TIP 30006/CSJ 0047-06-158
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0047-06-161	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	0047-06-161	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2024	CON	0047-06-161	Cat 1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2024	CON	0047-06-161	Cat 2M:	\$20,924,082	\$5,231,020	\$0	\$0	\$0	\$26,155,102
Phase Subtotal:				\$22,924,082	\$5,731,020	\$0	\$0	\$0	\$28,655,102
Grand Total:				\$26,924,082	\$7,731,020	\$0	\$500,000	\$0	\$35,155,102

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0047-06-161	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2021	ROW	0047-06-161	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
2022	CON	0047-06-161	Cat 1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2022	CON	0047-06-161	Cat 2M:	\$20,924,082	\$5,231,020	\$0	\$0	\$0	\$26,155,102
2022	CON	0047-06-161	STBG:	\$5,156,475	\$1,289,119	\$0	\$0	\$0	\$6,445,594
Phase Subtotal:				\$28,080,557	\$7,020,139	\$0	\$0	\$0	\$35,100,696
Grand Total:				\$32,080,557	\$9,020,139	\$0	\$500,000	\$0	\$41,600,696

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14071 **Facility:** FM 1378 **Location/Limits From:** AT FM 3286 **Modification #:** 2021-0349
Implementing Agency: TXDOT-DALLAS
County: COLLIN **CSJ:** 1392-01-044
City: LUCAS **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)
Request: SPLIT PROJECT INTO TWO SEGMENTS WITH THIS PROJECT BEING THE FIRST SEGMENT; REVISE LIMITS TO FM 1378 FROM FM 3286 TO SOUTH OF FM 3286; ADVANCE CONSTRUCTION PHASE TO FY2023
Comment: RELATED TO TIP 14071.2/CSJ 3476-02-013

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1392-01-044	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	ROW	1392-01-044	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2024	CON	1392-01-044	Cat 5:	\$3,028,548	\$757,137	\$0	\$0	\$0	\$3,785,685
Grand Total:				\$3,828,548	\$1,157,137	\$0	\$100,000	\$0	\$5,085,685

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	1392-01-044	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	ROW	1392-01-044	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	Cat 5:	\$3,028,548	\$757,137	\$0	\$0	\$0	\$3,785,685
Grand Total:				\$3,828,548	\$1,157,137	\$0	\$100,000	\$0	\$5,085,685

TIP Code: 14071.2 **Facility:** FM 3286 **Location/Limits From:** FM 1378 **Modification #:** 2021-0350
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** EAST OF FM 1378
County: COLLIN **CSJ:** 3476-02-013
City: LUCAS **Desc:** CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)
Request: SPLIT FROM TIP 14071/CSJ 1392-01-044 AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THIS PROJECT REPRESENTS A \$2,750,000 COST INCREASE FROM THE AMOUNT FUNDED ON THE ORIGINAL PROJECT

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	3476-02-013	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2022	ROW	3476-02-013	SW ROW:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	Cat 5:	\$2,200,000	\$550,000	\$0	\$0	\$0	\$2,750,000
Grand Total:				\$2,600,000	\$800,000	\$0	\$50,000	\$0	\$3,450,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 53086 **Facility:** US 80 **Location/Limits From:** LAWSON ROAD (DALLAS/KAUFMAN C/L) **Modification #:** 2021-0351
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 460
County: KAUFMAN **CSJ:** 0095-03-080
City: DALLAS **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Request: ADVANCE CONSTRUCTION TO FY2023; ADD CAT 11 FUNDING TO CONSTRUCTION IN FY2023
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0095-03-080	SW PE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
2021	ROW	0095-03-080	SW ROW:	\$9,600,000	\$1,200,000	\$0	\$1,200,000	\$0	\$12,000,000
2025	CON	0095-03-080	Cat 4:	\$106,400,000	\$26,600,000	\$0	\$0	\$0	\$133,000,000
Grand Total:				\$116,000,000	\$34,800,000	\$0	\$1,200,000	\$0	\$152,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0095-03-080	SW PE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
2021	ROW	0095-03-080	SW ROW:	\$9,600,000	\$1,200,000	\$0	\$1,200,000	\$0	\$12,000,000
2023	CON	0095-03-080	Cat 11:	\$803,053	\$200,763	\$0	\$0	\$0	\$1,003,816
2023	CON	0095-03-080	Cat 4:	\$106,400,000	\$26,600,000	\$0	\$0	\$0	\$133,000,000
Phase Subtotal:				\$107,203,053	\$26,800,763	\$0	\$0	\$0	\$134,003,816
Grand Total:				\$116,803,053	\$35,000,763	\$0	\$1,200,000	\$0	\$153,003,816

TIP Code: 13043.2 **Facility:** IH 30 **Location/Limits From:** IH 635 **Modification #:** 2021-0353
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** BASS PRO DRIVE (IN GARLAND)
County: DALLAS **CSJ:** 0009-11-259
City: VARIOUS **Desc:** OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL
Request: SPLIT FROM TIP 13043/CSJ 0009-11-129 AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 13043/CSJ 0009-11-129

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0009-11-259	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Grand Total:				\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21028 **Facility:** VA **Location/Limits From:** HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH **Modification #:** 2021-0361
Implementing Agency: NCTCOG **Location/Limits To:** THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH PLANNING STUDY TO LOOK AT POTENTIAL

County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIMINARY ENGINEERING FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK
Request: CHANGE SOURCE OF MATCH FROM LOCAL TO TRANSPORTATION DEVELOPMENT CREDITS (TDCS) AFTER ORIGINAL RTC ACTION; ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$800,000	\$0	\$0	\$0
2022	ENG	N/A	STBG:	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Phase Subtotal:				\$4,000,000	\$0	\$800,000	\$0	\$0	\$4,000,000
Grand Total:				\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

TIP Code: 25094 **Facility:** VA **Location/Limits From:** AGILE CURRICULUM PROGRAM **Modification #:** 2021-0370
Implementing Agency: NCTCOG
County: VARIOUS **CSJ:** 0000-00-000
City: VARIOUS **Desc:** AGILE CURRICULUM PROGRAM
Request: ADD NEW PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Grand Total:				\$0	\$0	\$150,000	\$0	\$0	\$150,000

TIP Code: 11237.2 **Facility:** CS **Location/Limits From:** ON CONFLANS RD FROM SH 161 **Modification #:** 2021-0373
Implementing Agency: IRVING **Location/Limits To:** VALLEY VIEW LANE
County: DALLAS **CSJ:** 0918-45-812
City: IRVING **Desc:** CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH
Request: INCREASE CONSTRUCTION AND CONSTRUCTION ENGINEERING FUNDING IN FY2025; DECREASE LOCAL CONTRIBUTION FOR ROW PHASE IN FY2019
Comment: MPO MILESTONE POLICY PROJECT (ROUND 2); LOCAL CONTRIBUTION PAID BY CITY OF IRVING

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0918-45-812	Cat 7:	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328
2015	ENG	0918-45-812	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$315,756	\$315,756
2019	ENV	0918-45-812	Cat 7:	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000
2019	ENG	0918-45-812	Cat 7:	\$462,910	\$0	\$0	\$115,727	\$0	\$578,637
2019	ROW	0918-45-812	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,440,000	\$2,440,000
2019	ROW	0918-45-812	STBG:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Phase Subtotal:				\$960,000	\$0	\$0	\$240,000	\$2,440,000	\$3,640,000
2019	UTIL	0918-45-812	STBG:	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
2025	CON	0918-45-812	STBG:	\$3,744,090	\$0	\$0	\$936,023	\$0	\$4,680,113
2025	CONENG	0918-45-812	STBG:	\$406,400	\$0	\$0	\$101,600	\$0	\$508,000
Grand Total:				\$8,239,878	\$0	\$0	\$2,062,200	\$2,755,756	\$13,057,834

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0918-45-812	Cat 7:	\$780,078	\$0	\$0	\$197,250	\$0	\$977,328
2015	ENG	0918-45-812	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$315,756	\$315,756
2019	ENV	0918-45-812	Cat 7:	\$126,400	\$0	\$0	\$31,600	\$0	\$158,000
2019	ENG	0918-45-812	Cat 7:	\$462,910	\$0	\$0	\$115,727	\$0	\$578,637
2019	ROW	0918-45-812	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
2019	ROW	0918-45-812	STBG:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Phase Subtotal:				\$960,000	\$0	\$0	\$240,000	\$300,000	\$1,500,000
2019	UTIL	0918-45-812	STBG:	\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000
2025	CON	0918-45-812	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,125,000	\$1,125,000
2025	CON	0918-45-812	STBG:	\$13,500,000	\$0	\$0	\$3,375,000	\$0	\$16,875,000
Phase Subtotal:				\$13,500,000	\$0	\$0	\$3,375,000	\$1,125,000	\$18,000,000
2025	CONENG	0918-45-812	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$18,750	\$18,750
2025	CONENG	0918-45-812	STBG:	\$625,000	\$0	\$0	\$156,250	\$0	\$781,250
Phase Subtotal:				\$625,000	\$0	\$0	\$156,250	\$18,750	\$800,000
Grand Total:				\$18,214,388	\$0	\$0	\$4,555,827	\$1,759,506	\$24,529,721

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 83219 **Facility:** CS **Location/Limits From:** IRVING BOULEVARD/2ND STREET FROM SOWERS ROAD **Modification #:** 2021-0374
Implementing Agency: IRVING **Location/Limits To:** LEE STREET
County: DALLAS **CSJ:** 0918-47-073
City: IRVING **Desc:** PLANNING AND IMPLEMENTATION STUDY FOR IRVING BOULEVARD/2ND STREET TO MOVE FROM TXDOT ON-SYSTEM TO CITY OF IRVING CONTROL; IMPLEMENTING COMPLETE STREETS THROUGH THE DOWNTOWN CORE
Request: REMOVE THE PROJECT AND ASSOCIATED CONGRESSIONAL EARMARK FUNDING FROM APPENDIX D OF THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PROJECT IS NO LONGER VIABLE
Comment: MPO MILESTONE POLICY PROJECT (ROUND 2)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-47-073	Cat 10 - Cong Earmark:	\$380,000	\$0	\$0	\$0	\$0	\$380,000
Grand Total:				<u>\$380,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$380,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-47-073	Cat 10 - Cong Earmark:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

TIP Code: 25093.3 **Facility:** VA **Location/Limits From:** DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER **Modification #:** 2021-0379
Implementing Agency: DART **Location/Limits To:** AT MONUMENT STREET
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM
Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 12, 2019

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	N/A	Cat 5:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
2023	CON	N/A	Cat 5:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Grand Total:				<u>\$320,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$80,000</u>	<u>\$0</u>	<u>\$400,000</u>

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11546 **Facility:** CS **Location/Limits From:** TRE CROSSING **Modification #:** 2021-0390
Implementing Agency: FWTA **Location/Limits To:** AT BEACH STREET
County: TARRANT **CSJ:** 0902-48-808
City: FORT WORTH **Desc:** REPLACE CROSSING
Request: CANCEL PROJECT; MOVE FUNDS TO TRINITY LAKES STATION PROJECT (TIP 14078/CSJ 0902-90-155) AS TRANSFERRED FUNDS CANNOT EASILY BE RETURNED TO REGIONAL POOL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	CON	0902-48-808	Cat 7:	\$89,780	\$0	\$0	\$22,445	\$0	\$112,225
Grand Total:				<u>\$89,780</u>	<u>\$0</u>	<u>\$0</u>	<u>\$22,445</u>	<u>\$0</u>	<u>\$112,225</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	CON	0902-48-808	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

TIP Code: 11558 **Facility:** CS **Location/Limits From:** TRE CROSSING **Modification #:** 2021-0397
Implementing Agency: FWTA **Location/Limits To:** AT BELL SPUR
County: TARRANT **CSJ:** 0902-48-810
City: FORT WORTH **Desc:** UPGRADE TO QUAD GATES AND RESURFACE CROSSING
Request: CANCEL PROJECT; MOVE FUNDS TO TRINITY LAKES STATION PROJECT (TIP 14078/CSJ 0902-90-155) AS TRANSFERRED FUNDS CANNOT BE EASILY RETURNED TO THE REGIONAL POOL
Comment: PART OF RICHLAND HILLS AND HURST-BELL STATIONS IMPROVEMENTS (TIP 11411/CSJ 0902-48-551)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	CON	0902-48-810	Cat 7:	\$185,600	\$0	\$0	\$46,400	\$0	\$232,000
Grand Total:				<u>\$185,600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$46,400</u>	<u>\$0</u>	<u>\$232,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	CON	0902-48-810	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11560 **Facility:** CS **Location/Limits From:** TRE CROSSING **Modification #:** 2021-0398
Implementing Agency: FWTA **Location/Limits To:** AT CARSON STREET
County: TARRANT **CSJ:** 0902-48-811
City: HALTOM CITY **Desc:** INSTALL VERTICAL PANELS
Request: PROJECT COMPLETE; DECREASE FUNDING AND MOVE REMAINING FUNDS TO TRINITY LAKES STATION PROJECT (TIP 14078/CSJ 0902-90-155) AS TRANSFERRED FUNDS CANNOT BE EASILY RETURNED TO THE REGIONAL POOL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	CON	0902-48-811	Cat 7:	\$279,610	\$0	\$0	\$69,903	\$0	\$349,513
Grand Total:				<u>\$279,610</u>	<u>\$0</u>	<u>\$0</u>	<u>\$69,903</u>	<u>\$0</u>	<u>\$349,513</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	CON	0902-48-811	Cat 7:	\$18,771	\$0	\$0	\$4,693	\$0	\$23,464
Grand Total:				<u>\$18,771</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,693</u>	<u>\$0</u>	<u>\$23,464</u>

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11651.4 **Facility:** VA **Location/Limits From:** ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM US 377 TO W CLAYTON RD **Modification #:** 2021-0399
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL
County: TARRANT **CSJ:** 0902-90-126
City: FORT WORTH **Desc:** SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY
Request: REVISE FACILITY AND LIMITS TO SS 580 FROM ALTA MERE DRIVE TO LACKLAND RD; CHANGE SCOPE TO CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS; INCREASE CAT 1 CONSTRUCTION FUNDING AND DELAY TO FY2023; REMOVE CMAQ AND LOCAL CONTRIBUTION FUNDING FROM CONSTRUCTION IN FY2022; RETURN CMAQ FUNDING TO THE BICYCLE/PEDESTRIAN SAFETY POOL (TIP 11651/CSJ 0902-00-173)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-126	SW PE:	\$0	\$313,610	\$0	\$0	\$0	\$313,610
2021	ROW	0902-90-126	SW ROW:	\$122,400	\$30,600	\$0	\$0	\$0	\$153,000
2021	UTIL	0902-90-126	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2022	CON	0902-90-126	Cat 1:	\$120,000	\$30,000	\$0	\$0	\$0	\$150,000
2022	CON	0902-90-126	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,500	\$37,500
2022	CON	0902-90-126	Cat 5:	\$410,000	\$0	\$0	\$102,500	\$0	\$512,500
Phase Subtotal:				\$530,000	\$30,000	\$0	\$102,500	\$37,500	\$700,000
Grand Total:				\$692,400	\$384,210	\$0	\$102,500	\$37,500	\$1,216,610

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-126	SW PE:	\$0	\$313,610	\$0	\$0	\$0	\$313,610
2021	ROW	0902-90-126	SW ROW:	\$122,400	\$30,600	\$0	\$0	\$0	\$153,000
2021	UTIL	0902-90-126	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	CON	0902-90-126	Cat 1:	\$440,000	\$110,000	\$0	\$0	\$0	\$550,000
Grand Total:				\$602,400	\$464,210	\$0	\$0	\$0	\$1,066,610

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11562 **Facility:** CS **Location/Limits From:** TRE CROSSING **Modification #:** 2021-0401
Implementing Agency: FWTA **Location/Limits To:** AT MOSIER VALLEY ROAD
County: TARRANT **CSJ:** 0902-48-798, 0902-48-801
City: FORT WORTH **Desc:** UPGRADE TO QUAD GATES AND RESURFACE CROSSING
Request: CANCEL PROJECT; MOVE FUNDING TO TRINITY LAKES STATION PROJECT (TIP 14078/CSJ 0902-90-155) AS TRANSFERRED FUNDS CANNOT EASILY BE RETURNED TO THE REGIONAL POOL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0902-48-798	Cat 7:	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
2011	CON	0902-48-801	Cat 7:	\$221,900	\$0	\$0	\$55,475	\$0	\$277,375
Grand Total:				\$261,900	\$0	\$0	\$65,475	\$0	\$327,375

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0902-48-798	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0
2011	CON	0902-48-801	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 53030 **Facility:** US 81 **Location/Limits From:** NORTH OF HARMON ROAD **Modification #:** 2021-0403
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** NORTH OF IH 35W
County: TARRANT **CSJ:** 0014-15-034
City: FORT WORTH **Desc:** RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD
Request: INCREASE ROW FUNDING IN FY2021; INCREASE OFFSET BY A DECREASE ON TIP 11572/CSJ 0902-48-579; DELAY CONSTRUCTION PHASE TO FY2023
Comment: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-14-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-15-034	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2021	ROW	0014-15-034	SW ROW:	\$113,600	\$28,400	\$0	\$0	\$0	\$142,000
2022	CON	0014-15-034	Cat 2M:	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
2022	CON	0014-15-034	STBG:	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
Phase Subtotal:				\$7,012,800	\$1,753,200	\$0	\$0	\$0	\$8,766,000
Grand Total:				\$7,526,400	\$1,881,600	\$0	\$0	\$0	\$9,408,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0014-15-034	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2021	ROW	0014-15-034	SW ROW:	\$593,600	\$148,400	\$0	\$0	\$0	\$742,000
2023	CON	0014-15-034	Cat 2M:	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
2023	CON	0014-15-034	STBG:	\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821
Phase Subtotal:				\$7,012,800	\$1,753,200	\$0	\$0	\$0	\$8,766,000
Grand Total:				\$8,006,400	\$2,001,600	\$0	\$0	\$0	\$10,008,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14078 **Facility:** VA **Location/Limits From:** TRE STATION AT TRINITY LAKES **Modification #:** 2021-0406

Implementing Agency: FWTA

County: TARRANT **CSJ:** 0902-90-155

City: FORT WORTH **Desc:** CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT

Request: TRANSFER FUNDS \$2,733,205 TOTAL (\$2,186,563 FEDERAL AND \$546,642 LOCAL) FROM TRE GRADE CROSSINGS TIP 11544/CSJ 0902-48-805 \$50,000 STBG (\$40,000 FEDERAL AND \$10,000 LOCAL), TIP 11546/CSJ 0902-48-808 \$112,225 STBG (\$89,780 FEDERAL AND \$22,445 LOCAL), TIP 11548/CSJ 0902-48-809 \$93,600 STBG (\$74,880 FEDERAL AND \$18,720 LOCAL), TIP 11549/CSJ 0902-48-806 \$32,500 STBG (\$26,000 FEDERAL AND \$6,500 LOCAL), TIP 11558/CSJ 0902-48-810 \$232,000 STBG (\$185,600 FEDERAL AND \$46,400 LOCAL), TIP 11559/CSJ 0902-48-799 & 0902-48-807 \$505,233 STBG (\$404,186 FEDERAL AND \$101,047 LOCAL), TIP 11560/CSJ 0902-48-811 \$326,049 STBG (\$260,839 FEDERAL AND \$65,210 LOCAL), TIP 11562/CSJ 0902-48-798 & 0902-48-801 \$327,375 STBG (\$261,900 FEDERAL AND \$65,475 LOCAL), TIP 11593/CSJ 0902-90-142 \$1,054,223 12(S) (\$843,378 FEDERAL AND \$210,845 LOCAL); ADD STBG FUNDING TO FY2022

Comment: LOCAL CONTRIBUTION PAID BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
2020	TRANS	0902-90-155	Cat 5:	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
Phase Subtotal:				\$4,500,000	\$0	\$0	\$1,125,000	\$6,875,000	\$12,500,000
Grand Total:				\$4,500,000	\$0	\$0	\$1,125,000	\$7,875,000	\$13,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
2020	TRANS	0902-90-155	Cat 5:	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
2020	TRANS	0902-90-155	Cat 7:	\$2,186,563	\$0	\$0	\$546,642	\$0	\$2,733,205
Phase Subtotal:				\$6,686,563	\$0	\$0	\$1,671,642	\$6,875,000	\$15,233,205
Grand Total:				\$6,686,563	\$0	\$0	\$1,671,642	\$7,875,000	\$16,233,205

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54018 **Facility:** US 377 **Location/Limits From:** END OF BRAZOS RIVER BRIDGE **Modification #:** 2021-0413
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** HOLMES DR
County: HOOD **CSJ:** 0080-03-049
City: GRANBURY **Desc:** WIDEN 3/4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51
Request: INCREASE ROW FUNDING IN FY2022; INCREASE UTILITIES FUNDING IN FY2023; REVISE LIMITS TO US 377 FROM EAST OF BRAZOS RIVER BRIDGE TO WEST OF FM 51; REVISE SCOPE TO US 377: WIDEN 4 LANE TO 6 LANE (WITH A 4 LANE TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2022	ROW	0080-03-049	SW ROW:	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2023	UTIL	0080-03-049	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2025	CON	0080-03-049	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$27,600,000	\$6,900,000	\$0	\$0	\$0	\$34,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2022	ROW	0080-03-049	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	UTIL	0080-03-049	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	CON	0080-03-049	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11559 **Facility:** CS **Location/Limits From:** TRE CROSSING **Modification #:** 2021-0428
Implementing Agency: FWTA **Location/Limits To:** AT CALLOWAY CEMETERY
County: TARRANT **CSJ:** 0902-48-799, 0902-48-807
City: FORT WORTH **Desc:** UPGRADE TO QUAD GATES AND RESURFACE CROSSING
Request: DECREASE FUNDS BY \$505,233 TOTAL (\$404,186 FEDERAL AND \$101,047 LOCAL) AND TRANSFER SAVINGS TO TRINITY LAKES STATION (TIP 14078/CSJ 0902-90-155) AS TRANSFERRED FUNDS CANNOT EASILY BE RETURNED TO THE REGIONAL POOL
Comment: MPO MILESTONE POLICY (ROUND 2) PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0902-48-807	Cat 7:	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
2013	CON	0902-48-799	Cat 7:	\$506,400	\$0	\$0	\$126,600	\$0	\$633,000
2021	TRANS	0902-48-799	Cat 7:	\$504,186	\$0	\$0	\$126,047	\$0	\$630,233
Grand Total:				\$1,050,586	\$0	\$0	\$262,647	\$0	\$1,313,233

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2011	ENG	0902-48-807	Cat 7:	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000
2013	CON	0902-48-799	Cat 7:	\$506,400	\$0	\$0	\$126,600	\$0	\$633,000
2021	TRANS	0902-48-799	Cat 7:	\$100,000	\$0	\$0	\$25,000	\$0	\$125,000
Grand Total:				\$646,400	\$0	\$0	\$161,600	\$0	\$808,000

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14090.3 **Facility:** IH 635 **Location/Limits From:** SOUTH GARLAND TRANSIT CENTER **Modification #:** 2021-0429
Implementing Agency: DART **Location/Limits To:** DFW AIRPORT
County: DALLAS **CSJ:** 0918-47-316
City: VARIOUS **Desc:** IMPLEMENT HIGH-INTENSITY BUS SERVICE
Request: CANCEL PROJECT AND MOVE FUNDING TO TIP 14090.1/CSJ 0902-00-207
Comment: RELATED TO TIP 14090.1/CSJ 0000-02-054 AND 14090.2/CSJ 0000-18-111

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-47-316	Cat 5:	\$7,000,000	\$0	\$0	\$1,750,000	\$0	\$8,750,000
Grand Total:				\$7,000,000	\$0	\$0	\$1,750,000	\$0	\$8,750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-47-316	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT AUGUST 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14090.2	Facility: IH 35W	Location/Limits From: FORT WORTH CENTRAL STATION	Modification #: 2021-0430
Implementing Agency: DCTA		Location/Limits To: TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON	
County: VARIOUS	CSJ: 0000-18-111		
City: VARIOUS	Desc: IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR		
	Request: CANCEL PROJECT AND MOVE FUNDING TO TIP 14090.1/CSJ 0902-00-207		

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0000-18-111	Cat 3 - TDC (MPO):	\$0	\$0	\$420,000	\$0	\$0	\$0
2022	TRANS	0000-18-111	Cat 5:	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Phase Subtotal:				\$2,100,000	\$0	\$420,000	\$0	\$0	\$2,100,000
Grand Total:				\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0000-18-111	Cat 3 - TDC (MPO):	\$0	\$0	\$0	\$0	\$0	\$0
2022	TRANS	0000-18-111	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0
Phase Subtotal:				\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2014 PROGRAM OF PROJECTS

Modification #: 2021-0108

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12390.14	PURCHASE REPLACEMENT VEHICLES	2019	CAPITAL	\$160,624	\$0	\$0	\$28,346	0	\$188,970	
12872.14	OPERATING ASSISTANCE - JARC (TRE SERVICE)	2019	OPERATING	\$615,734	\$0	\$0	\$615,734	0	\$1,231,468	
TOTAL:				\$776,358	\$0	\$0	\$644,080	0	\$1,420,438	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12390.14	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$160,624	\$0	\$0	\$28,346	0	\$188,970		DELAY TO FY2022 AND ADD TO TIP/STIP
12872.14	OPERATING ASSISTANCE - JARC (TRE SERVICE)	2022	OPERATING	\$617,535	\$0	\$0	\$617,535	0	\$1,235,070		INCREASE FUNDING AND ADD TO TIP/STIP
TOTAL:				\$778,159	\$0	\$0	\$645,881	0	\$1,424,040		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2017 PROGRAM OF PROJECTS

Modification #: 2021-0121

Request: REFINE FY2017 PROGRAM OF PROJECTS; DECREASE IN FUNDING IS OFFSET BY AN INCREASE ON TIP 12934.20

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 54,014 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:				FUNDING TABLE:						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12678.17	PROGRAM ADMINISTRATION	2018	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766	
12752.17	MOBILITY MANAGEMENT	2020	CAPITAL	\$947,069	\$0	\$0	\$0	189,414	\$947,069	
TOTAL:				\$1,290,835	\$0	\$0	\$0	189,414	\$1,290,835	

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12678.17	PROGRAM ADMINISTRATION	2022	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766		DELAY TO FY2022 AND ADD TO TIP/STIP
12752.17	MOBILITY MANAGEMENT	2022	CAPITAL	\$270,069	\$0	\$0	\$0	54,014	\$270,069		DECREASE FUNDING
TOTAL:				\$613,835	\$0	\$0	\$0	54,014	\$613,835		

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2021-0432

Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 25,498 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12989.18	GENERAL PLANNING	2022	CAPITAL	\$127,489	\$0	\$0	\$0	25,498	\$127,489	ADD PROJECT (MPO TDCs)	
TOTAL:				\$127,489	\$0	\$0	\$0	25,498	\$127,489		

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2021-0433

Request: REFINE FY2018 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:								
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12028.18	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$45,799,311	\$0	\$0	\$11,449,828	0	\$57,249,139		
12515.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2019	CAPITAL	\$582,965	\$0	\$0	\$145,742	0	\$728,707		
12846.18	VARIOUS PROJECTS (RAIL)	2019	CAPITAL	\$4,324,204	\$0	\$0	\$1,081,051	0	\$5,405,255		
TOTAL:				\$50,706,480	\$0	\$0	\$12,676,621	0	\$63,383,101		

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12028.18	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$42,799,311	\$0	\$0	\$10,699,828	0	\$53,499,139	DECREASE FUNDING	
12515.18	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2022	CAPITAL	\$3,582,965	\$0	\$0	\$895,742	0	\$4,478,707	INCREASE FUNDING	
12846.18	VARIOUS PROJECTS (RAIL)	2019	CAPITAL	\$4,324,204	\$0	\$0	\$1,081,051	0	\$5,405,255	NO CHANGE	
TOTAL:				\$50,706,480	\$0	\$0	\$12,676,621	0	\$63,383,101		

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0434

Request: ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 195,064 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12947.21	TCTS PURCHASE OF SERVICE	2022	CAPITAL	\$275,000	\$0	\$0	\$0	55,000	\$275,000	ADD PROJECT (MPO TDCs)	
12948.21	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$933,758	\$0	\$0	\$0	140,064	\$933,758	ADD PROJECT (MPO TDCs)	
TOTAL:				\$1,208,758	\$0	\$0	\$0	195,064	\$1,208,758		

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2021-0435

Request: ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5309 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12949.22	TRANSIT ENHANCEMENTS	2022	CAPITAL	\$1,098,800	\$0	\$0	\$274,700	0	\$1,373,500	ADD PROJECT	
12950.22	SERVICE FACILITY IMPROVEMENTS	2022	CAPITAL	\$5,131,200	\$0	\$0	\$1,282,800	0	\$6,414,000	ADD PROJECT	
12951.22	FORT WORTH BIKE SHARE EXPANSION	2022	CAPITAL	\$321,600	\$0	\$0	\$80,400	0	\$402,000	ADD PROJECT	
12952.22	IT SUSTAINABILITY	2022	CAPITAL	\$3,336,000	\$0	\$0	\$834,000	0	\$4,170,000	ADD PROJECT	
12953.22	IT INFRASTRUCTURE	2022	CAPITAL	\$3,119,200	\$0	\$0	\$779,800	0	\$3,899,000	ADD PROJECT	
12954.22	ENTERPRISE RESOURCE PLANNING SYSTEM DEVELOPMENT	2022	CAPITAL	\$760,000	\$0	\$0	\$190,000	0	\$950,000	ADD PROJECT	
TOTAL:				\$13,766,800	\$0	\$0	\$3,441,700	0	\$17,208,500		

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0436

Request: ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 92,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12627.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$350,000	\$0	\$0	\$0	70,000	\$350,000	ADD PROJECT (MPO TDCs)	
12717.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$110,000	\$0	\$0	\$0	22,000	\$110,000	ADD PROJECT (MPO TDCs)	
TOTAL:				\$460,000	\$0	\$0	\$0	92,000	\$460,000		

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0437

Request: ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12150.21	OPERATING ASSISTANCE	2022	OPERATING	\$275,682	\$0	\$0	\$275,682	0	\$551,364	ADD PROJECT	
12625.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$45,309	\$0	\$0	\$0	9,062	\$45,309	ADD PROJECT (MPO TDCs)	
12711.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$87,405	\$0	\$0	\$0	17,481	\$87,405	ADD PROJECT (MPO TDCs)	
12714.21	ACQUISITION OF SIGNAGE	2022	CAPITAL	\$12,000	\$0	\$0	\$0	2,400	\$12,000	ADD PROJECT (MPO TDCs)	
TOTAL:				\$420,396	\$0	\$0	\$275,682	28,943	\$696,078		

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2021-0438

Request: REFINE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [TPP]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12650.19	OPERATING ASSISTANCE	2020	OPERATING	\$262,000	\$170,584	\$0	\$91,416	0	\$524,000	
			TOTAL:	\$262,000	\$170,584	\$0	\$91,416	0	\$524,000	
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12650.19	OPERATING ASSISTANCE	2022	OPERATING	\$262,000	\$0	\$0	\$262,000	0	\$524,000	REVISE FUNDING
12962.19	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$400,000	\$0	\$0	\$0	80,000	\$400,000	ADD PROJECT (TPP TDCs)
			TOTAL:	\$662,000	\$0	\$0	\$262,000	80,000	\$924,000	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2019 PROGRAM OF PROJECTS

Modification #: 2021-0439

Request: REFINE FY2019 PROGRAM OF PROJECTS AND A ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 14,503 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12916.19	SUPPORT URBANIZED AREA TRANSIT SERVICE	2020	CAPITAL	\$128,626	\$0	\$0	\$32,157	0	\$160,783	
			TOTAL:	\$128,626	\$0	\$0	\$32,157	0	\$160,783	
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12916.19	SUPPORT URBANIZED AREA TRANSIT SERVICE	2020	CAPITAL	\$56,115	\$0	\$0	\$14,029	0	\$70,144	DECREASE FUNDING
12989.19	GENERAL PLANNING	2022	CAPITAL	\$72,511	\$0	\$0	\$0	14,503	\$72,511	ADD PROJECT (MPO TDCs)
			TOTAL:	\$128,626	\$0	\$0	\$14,029	14,503	\$142,655	

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTHEAST TRANSPORTATION SERVICES

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0440

Request: REFINE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 83,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12653.21	PURCHASE OF SERVICE	2021	CAPITAL	\$416,000	\$0	\$0	\$0	83,200	\$416,000	
			TOTAL:	\$416,000	\$0	\$0	\$0	83,200	\$416,000	

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12653.21	PURCHASE OF SERVICE	2021	CAPITAL	\$416,000	\$0	\$0	\$0	83,200	\$416,000	NO CHANGE	
12965.21	PURCHASE OF REPLACEMENT VEHICLES	2022	CAPITAL	\$361,250	\$0	\$0	\$63,750	0	\$425,000	ADD PROJECT	
12966.21	PURCHASE OF EXPANSION VEHICLES	2022	CAPITAL	\$216,750	\$0	\$0	\$38,250	0	\$255,000	ADD PROJECT	
			TOTAL:	\$994,000	\$0	\$0	\$102,000	83,200	\$1,096,000		

Implementing Agency: CITY OF MCKINNEY

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0441

Request: ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY

Comment: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12823.21	OPERATING ASSISTANCE	2022	OPERATING	\$2,935,729	\$477,778	\$0	\$2,457,951	0	\$5,871,458	ADD PROJECT	
12866.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT (MPO TDCs)	
12867.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	ADD PROJECT (MPO TDCs)	
			TOTAL:	\$3,135,729	\$477,778	\$0	\$2,457,951	40,000	\$6,071,458		

Implementing Agency: CITY OF GRAND PRAIRIE

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0442

Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 28,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12006.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$140,000	\$0	\$0	\$0	28,000	\$140,000	ADD PROJECT (MPO TDCs)	
			TOTAL:	\$140,000	\$0	\$0	\$0	28,000	\$140,000		

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0443

Request: REFINE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 2,283,674 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12038.21	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$11,000,000	\$0	\$0	\$0	2,200,000	\$11,000,000	
12732.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$550,000	\$0	\$0	\$0	110,000	\$550,000	
TOTAL:				\$11,550,000	\$0	\$0	\$0	2,310,000	\$11,550,000	

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12038.21	SYSTEM PREVENTIVE MAINTENANCE	2022	CAPITAL	\$16,095,303	\$0	\$0	\$0	2,186,074	\$16,095,303	INCREASE FUNDING
12549.21	ADA PARATRANSIT SERVICE	2022	CAPITAL	\$4,591,757	\$0	\$0	\$1,147,939	0	\$5,739,696	ADD PROJECT
12732.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$488,000	\$0	\$0	\$0	97,600	\$488,000	DECREASE FUNDING
TOTAL:				\$21,175,060	\$0	\$0	\$1,147,939	2,283,674	\$22,322,999	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0444

Request: REFINE FY2021 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12028.21	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$48,323,515	\$0	\$0	\$12,080,879	0	\$60,404,394	
12515.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$592,774	\$0	\$0	\$148,194	0	\$740,968	
TOTAL:				\$48,916,289	\$0	\$0	\$12,229,073	0	\$61,145,362	

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12028.21	SYSTEM PREVENTIVE MAINTENANCE	2022	CAPITAL	\$54,219,969	\$0	\$0	\$13,554,992	0	\$67,774,961	INCREASE FUNDING
12515.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$585,161	\$0	\$0	\$146,290	0	\$731,451	DECREASE FUNDING
TOTAL:				\$54,805,130	\$0	\$0	\$13,701,282	0	\$68,506,412	

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF ARLINGTON

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0445

Request: ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12904.21	CAPITAL COST OF CONTRACTING - VIA	2022	CAPITAL	\$3,000,000	\$0	\$0	\$0	600,000	\$3,000,000	ADD PROJECT (MPO TDCs)	
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	ADD PROJECT (MPO TDCs)	
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	ADD PROJECT	
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	ADD PROJECT (MPO TDCs)	
TOTAL:				\$4,752,777	\$0	\$0	\$1,087,777	733,000	\$5,840,554		

Implementing Agency: CITY/COUNTY TRANSPORTATION

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0446

Request: ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12781.21	ACQUISITION OF SIGNAGE	2022	CAPITAL	\$7,500	\$0	\$0	\$1,500	0	\$9,000	ADD PROJECT	
12782.21	PREVENTIVE MAINTENANCE	2022	CAPITAL	\$44,579	\$0	\$0	\$0	8,916	\$44,579	ADD PROJECT (MPO TDCs)	
12871.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$28,375	\$0	\$0	\$0	5,675	\$28,375	ADD PROJECT (MPO TDCs)	
TOTAL:				\$80,454	\$0	\$0	\$1,500	14,591	\$81,954		

Implementing Agency: PUBLIC TRANSIT SERVICES

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0447

Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 7,333 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Revision Requested:			FUNDING TABLE:							REVISION REQUESTED	
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	BY PROJECT	
12666.21	MOBILITY MANAGEMENT	2022	OPERATING	\$36,663	\$0	\$0	\$0	7,333	\$36,663	ADD PROJECT (MPO TDCs)	
TOTAL:				\$36,663	\$0	\$0	\$0	7,333	\$36,663		

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0448

Request: INCREASE FUNDING BY \$588,269 TRANSIT SECTION 5339 FUNDS TOTAL (\$470,615 FEDERAL AND \$117,654 LOCAL) FOR A REVISED TOTAL OF \$5,588,269 TRANSIT SECTION 5339 FUNDS (\$4,470,615 FEDERAL AND \$1,117,654 LOCAL)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12730.21	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$4,000,000	\$0	\$0	\$1,000,000	0	\$5,000,000		
TOTAL:				\$4,000,000	\$0	\$0	\$1,000,000	0	\$5,000,000		

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12730.21	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$4,470,615	\$0	\$0	\$1,117,654	0	\$5,588,269	INCREASE FUNDING	
TOTAL:				\$4,470,615	\$0	\$0	\$1,117,654	0	\$5,588,269		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2020 PROGRAM OF PROJECTS

Modification #: 2021-0453

Request: REVISE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 105,387 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12736.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$600,355	\$0	\$0	\$0	120,071	\$600,355		
12793.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$76,663	\$0	\$0	\$0	15,333	\$76,663		
TOTAL:				\$677,018	\$0	\$0	\$0	135,404	\$677,018		

Revision Requested:

				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12736.20	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT	
12793.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$76,663	\$0	\$0	\$0	15,333	\$76,663	NO CHANGE	
12796.20	PURCHASE EXPANSION VEHICLES	2021	CAPITAL	\$600,355	\$0	\$0	\$0	90,054	\$600,355	ADD PROJECT (MPO TDCs)	
TOTAL:				\$677,018	\$0	\$0	\$0	105,387	\$677,018		

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2021-0454

Request: REVISE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 92,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12796.18	PURCHASE EXPANSION VEHICLES	2019	CAPITAL	\$613,355	\$0	\$0	\$0	92,004	\$613,355	
			TOTAL:	\$613,355	\$0	\$0	\$0	92,004	\$613,355	
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12736.18	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$613,355	\$0	\$0	\$0	92,004	\$613,355	ADD PROJECT (MPO TDCs)
12796.18	PURCHASE EXPANSION VEHICLES	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT (MPO TDCs)
			TOTAL:	\$613,355	\$0	\$0	\$0	92,004	\$613,355	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2016 PROGRAM OF PROJECTS

Modification #: 2021-0455

Request: REVISE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH NO CHANGE TO OVERALL FUNDED AMOUNT

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 211,068 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12793.16	PROJECT ADMINISTRATION	2016	CAPITAL	\$58,138	\$0	\$0	\$0	11,628	\$58,138	
12796.16	PURCHASE EXPANSION VEHICLES	2016	CAPITAL	\$1,329,597	\$0	\$0	\$0	199,440	\$1,329,597	
			TOTAL:	\$1,387,735	\$0	\$0	\$0	211,068	\$1,387,735	
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12736.16	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$1,088,722	\$0	\$0	\$0	163,309	\$1,088,722	ADD PROJECT (MPO TDCs)
12793.16	PROJECT ADMINISTRATION	2016	CAPITAL	\$58,138	\$0	\$0	\$0	11,628	\$58,138	NO CHANGE
12796.16	PURCHASE EXPANSION VEHICLES	2016	CAPITAL	\$240,875	\$0	\$0	\$0	36,131	\$240,875	DECREASE FUNDING
			TOTAL:	\$1,387,735	\$0	\$0	\$0	211,068	\$1,387,735	

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2021-0456

Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 502,650 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12948.22	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$3,351,000	\$0	\$0	\$0	502,650	\$3,351,000	ADD PROJECT (MPO TDCs)	
TOTAL:				\$3,351,000	\$0	\$0	\$0	502,650	\$3,351,000		

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0457

Request: INCREASE FUNDING BY \$1,275,000 TRANSIT SECTION 5339 FUNDS TOTAL (\$1,275,000 FEDERAL AND 371,262 REGIONAL TDC [MPO]) FOR A REVISED TOTAL OF \$2,475,000 TRANSIT SECTION 5339 FUNDS (\$2,475,000 FEDERAL AND 371,262 REGIONAL TDC [MPO])

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 371,262 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12728.21	PURCHASE REPLACEMENT VEHICLES	2021	CAPITAL	\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000		
TOTAL:				\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12728.21	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$2,475,080	\$0	\$0	\$0	371,262	\$2,475,080	INCREASE FUNDING	
TOTAL:				\$2,475,080	\$0	\$0	\$0	371,262	\$2,475,080		

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0459

Request: INCREASE FUNDING BY \$2,549,510 TRANSIT SECTION 5337 FUNDS TOTAL (\$1,539,608 FEDERAL AND \$1,009,902 LOCAL) FOR A REVISED FUNDING TOTAL OF \$5,049,510 TRANSIT SECTION 5337 FUNDS (\$4,039,608 FEDERAL AND \$1,009,902 LOCAL) AND REMOVE REGIONAL TDC (MPO)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5337 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12462.21	RAIL PREVENTIVE MAINTENANCE	2021	CAPITAL	\$2,500,000	\$0	\$0	\$0	500,000	\$2,500,000		
TOTAL:				\$2,500,000	\$0	\$0	\$0	500,000	\$2,500,000		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12462.21	RAIL PREVENTIVE MAINTENANCE	2022	CAPITAL	\$4,039,608	\$0	\$0	\$1,009,902	0	\$5,049,510	INCREASE FUNDING AND REMOVE TDCs	
TOTAL:				\$4,039,608	\$0	\$0	\$1,009,902	0	\$5,049,510		

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0460

Request: INCREASE FUNDING BY \$3,673,923 TRANSIT SECTION 5337 FUNDS TOTAL (\$2,939,138 FEDERAL AND \$734,785 LOCAL) FOR A REVISED FUNDING TOTAL OF \$34,923,923 TRANSIT SECTION 5337 FUNDS (\$27,939,138 FEDERAL AND \$6,984,785 LOCAL)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5337 FUNDS

Currently Approved:

			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12471.21	RAIL PREVENTIVE MAINTENANCE	2021	CAPITAL	\$25,000,000	\$0	\$0	\$6,250,000	0	\$31,250,000	
			TOTAL:	\$25,000,000	\$0	\$0	\$6,250,000	0	\$31,250,000	

Revision Requested:

			FUNDING TABLE:							<u>REVISION REQUESTED</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12471.21	RAIL PREVENTIVE MAINTENANCE	2022	CAPITAL	\$27,939,138	\$0	\$0	\$6,984,785	0	\$34,923,923	INCREASE FUNDING
			TOTAL:	\$27,939,138	\$0	\$0	\$6,984,785	0	\$34,923,923	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0461

Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5312 FUNDS

Revision Requested:

			FUNDING TABLE:							<u>REVISION REQUESTED</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12988.21	REAL TIME TRANSIT INFRASTRUCTURE	2022	CAPITAL	\$184,000	\$0	\$0	\$46,000	0	\$230,000	ADD PROJECT
			TOTAL:	\$184,000	\$0	\$0	\$46,000	0	\$230,000	

Implementing Agency: STAR TRANSIT

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0462

Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:

			FUNDING TABLE:							<u>REVISION REQUESTED</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12704.21	PURCHASE OF SERVICE	2022	OPERATING	\$485,072	\$0	\$0	\$121,268	0	\$606,340	ADD PROJECT
			TOTAL:	\$485,072	\$0	\$0	\$121,268	0	\$606,340	

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: SPECIAL PROGRAMS FOR AGING NEEDS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0463

Request: ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 67,738 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12919.21	PURCHASE OF SERVICE - THE COLONY	2022	CAPITAL	\$161,877	\$0	\$0	\$0	32,375	\$161,877	ADD PROJECT (MPO TDCs)	
12920.21	PURCHASE OF SERVICE - LITTLE ELM	2022	CAPITAL	\$176,815	\$0	\$0	\$0	35,363	\$176,815	ADD PROJECT (MPO TDCs)	
TOTAL:				\$338,692	\$0	\$0	\$0	67,738	\$338,692		

Implementing Agency: CITY OF MCKINNEY

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0464

Request: ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: MCKINNEY

Comment: 29,854 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [TPP]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12992.21	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$149,270	\$0	\$0	\$0	29,854	\$149,270	ADD PROJECT (TPP TDCs)	
TOTAL:				\$149,270	\$0	\$0	\$0	29,854	\$149,270		

Implementing Agency: FORT WORTH TRANSPORTATION AUTHORITY

Apportionment Year: FY2022 PROGRAM OF PROJECTS

Modification #: 2021-0465

Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 375,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDCS [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5339 FUNDS

Currently Approved:				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12728.22	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000		
TOTAL:				\$1,200,000	\$0	\$0	\$0	240,000	\$1,200,000		

Revision Requested:				FUNDING TABLE:						REVISION REQUESTED BY PROJECT	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12728.22	PURCHASE REPLACEMENT VEHICLES	2022	CAPITAL	\$2,500,000	\$0	\$0	\$0	375,000	\$2,500,000	INCREASE FUNDING	
12994.22	SERVICE VEHICLE REPLACEMENTS	2022	CAPITAL	\$646,400	\$0	\$0	\$161,600	0	\$808,000	ADD PROJECT	
12995.22	REVENUE VEHICLE REPLACEMENTS	2022	CAPITAL	\$23,500,800	\$0	\$0	\$4,147,200	0	\$27,648,000	ADD PROJECT	
TOTAL:				\$26,647,200	\$0	\$0	\$4,308,800	375,000	\$30,956,000		

DRAFT AUGUST 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: DENTON COUNTY TRANSPORTATION AUTHORITY

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0468

Request: REFINE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DENTON-LEWISVILLE

Comment: 316,699 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12354.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$2,500,000	\$0	\$0	\$0	500,000	\$2,500,000		
12416.21	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$2,500,000	\$0	\$0	\$0	500,000	\$2,500,000		
TOTAL:				\$5,000,000	\$0	\$0	\$0	1,000,000	\$5,000,000		

				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12354.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$64,194	\$0	\$0	\$0	12,839	\$64,194	DECREASE FUNDING	
12356.21	ADA PARATRANSIT SERVICE	2022	CAPITAL	\$641,931	\$0	\$0	\$0	128,386	\$641,931	ADD PROJECT (MPO TDCs)	
12416.21	SYSTEM PREVENTIVE MAINTENANCE	2021	CAPITAL	\$877,370	\$0	\$0	\$0	175,474	\$877,370	DECREASE FUNDING	
12465.21	OPERATING ASSISTANCE (SPECIAL RULE)	2022	OPERATING	\$4,707,432	\$0	\$0	\$4,707,432	0	\$9,414,864	ADD PROJECT	
TOTAL:				\$6,290,927	\$0	\$0	\$4,707,432	316,699	\$10,998,359		

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2021-0469

Request: REFINE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 428,306 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

				FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12901.21	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$50,000,000	\$0	\$0	\$12,500,000	0	\$62,500,000		
TOTAL:				\$50,000,000	\$0	\$0	\$12,500,000	0	\$62,500,000		

				FUNDING TABLE:						REVISION REQUESTED	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12005.21	GENERAL PLANNING	2022	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	ADD PROJECT (MPO TDCs)	
12205.21	PROJECT ADMINISTRATION	2022	CAPITAL	\$430,265	\$0	\$0	\$0	86,053	\$430,265	ADD PROJECT (MPO TDCs)	
12542.21	SUPPORT URBANIZED AREA TRANSIT SERVICE	2022	CAPITAL	\$1,721,062	\$0	\$0	\$430,265	0	\$2,151,327	ADD PROJECT	
12783.21	PURCHASE EXPANSION VEHICLES	2022	CAPITAL	\$1,081,000	\$0	\$0	\$0	216,200	\$1,081,000	ADD PROJECT (MPO TDCs)	
12870.21	MOBILITY MANAGEMENT	2022	CAPITAL	\$430,265	\$0	\$0	\$0	86,053	\$430,265	ADD PROJECT (MPO TDCs)	
12901.21	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT	
TOTAL:				\$3,862,592	\$0	\$0	\$430,265	428,306	\$4,292,857		