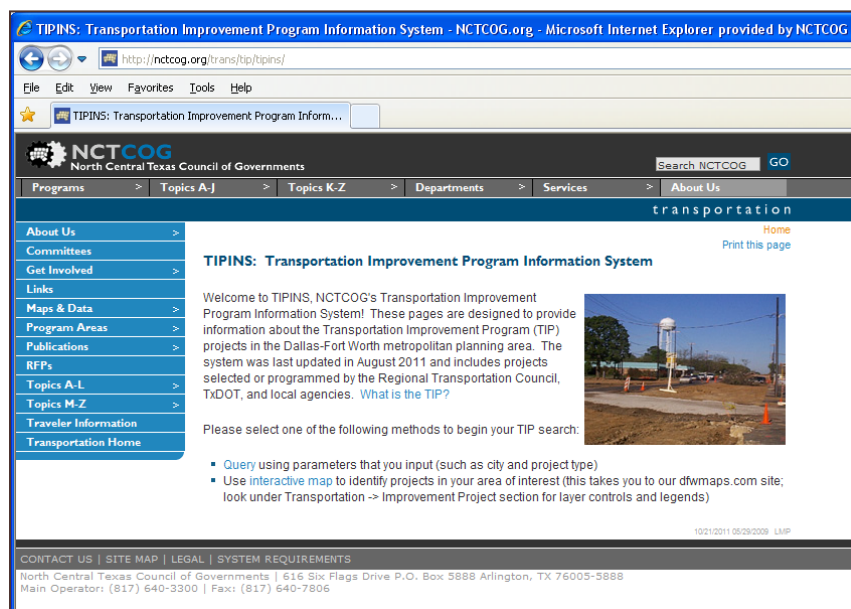


Chapter VII Project Listings

The 2019-2022 Transportation Improvement Program identifies over \$8.87 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region's commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online at www.nctcog.org/trans/tip/tipins via the Transportation Improvement Program Information System.



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Fort Worth, Dallas or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the STIP Report Legend on the following page.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2019-2022 TIP; however, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2019-2022 TIP includes some refinement to FY 2018 or earlier projects and the FY 2021+ projects that lie beyond the four-year window of the 2019-2022 TIP. For informational purposes, the project commitments approved by the RTC

through development of the 2019-2022 TIP are listed in Appendix F.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year. Also, Transit Section 5311-

Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

STIP Report Legend

DISTRICT/TxDOT DISTRICT NUMBER	Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2019-2022 TIP listings will have a 07/2018 revision date, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2019-2022 TIP/Statewide TIP.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2019-2022 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference sites the location in which the project or policy supporting the project is located in the MTP.
NO_x/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2019-2022 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NO _x) and Volatile Organic Compounds (VOCs) in pounds/day.
PROJECT HISTORY	This section notes relevant project changes over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)

PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE)
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA's) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (The listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Fort Worth District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-011	CS	E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$500,000
LIMITS FROM:	HOLIDAY LN FROM IH 820					REV DATE:	07/2018
LIMITS TO:	DICK LEWIS DR					MPO PROJECT ID:	81423
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000		\$500,000						
Right Of Way:	\$0								
Construction:	\$1,200,000	3LC:		\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering:	\$42,000								
Contingencies:	\$18,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,760,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$500,000	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-016	EASTERN LOOP	C	WEATHERFORD	PARKER CO	\$30,000,000
LIMITS FROM:	FM 51					REV DATE:	07/2018
LIMITS TO:	FM 730					MPO PROJECT ID:	83253
TIP	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-2.495.300
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000		\$30,000,000						
Right Of Way:	\$3,600,000								
Construction:	\$30,000,000	3LC:		\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Construction Engineering:	\$1,050,000								
Contingencies:	\$450,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$38,100,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-020	VA	C	VARIOUS	NCTCOG	\$500,000
LIMITS FROM:	HIGH SPEED RAIL NEXT-GENERATION MAG-LEV FEASIBILITY STUDY FROM FORT WORTH					REV DATE:	02/2019
LIMITS TO:	LAREDO					MPO PROJECT ID:	25048
TIP	CONDUCT A FEASIBILITY STUDY FOR A HIGH-SPEED RAIL/NEXT-GEN MAG-LEV					FUNDING CATEGORY:	OTHER - Cat 3 - RTC/Local
DESCRIPTION:	PASSENGER RAIL LINE FROM FORT WORTH TO LAREDO (PASSING THROUGH THE WACO, TEMPLE-KILLEEN, AUSTIN, ALAMO AREA, & LAREDO MPOS); INCLUDES NCTCOG STAFF TIME & POSSIBLE CONSULTANT ASSISTANCE					MTP REFERENCE:	F3-012
REMARKS:	REMOVE STBG FUNDS AND PROJECT FROM THE 2019-2022 STIP						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0		\$500,000						
Right Of Way:	\$0								
Construction:	\$500,000	OTHER - Cat 3 - RTC/Local:		\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:				\$0	\$0	\$500,000	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-094	IH 20	E	ALEDO	TXDOT-FORT WORTH	\$1,180,000
LIMITS FROM:	FM 1187					REV DATE: 11/2018	
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID: 13061	
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND ENTRANCE					FUNDING CATEGORY: SBPE	
DESCRIPTION:	RAMP, WESTBOUND EXIT RAMP, AND U-TURN AT FM 1187					MTP REFERENCE: IN1-30.161.1, IN1-30.568.1, IN1-30.568.2, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,180,000	\$1,180,000							
Right Of Way:	\$0								
Construction:	\$21,800,000		SBPE:	\$944,000	\$236,000	\$0	\$0	\$0	\$1,180,000
Construction Engineering:	\$1,120,255								
Contingencies:	\$714,192								
Indirects:	\$1,371,058								
Bond Financing:	\$0								
Total Project Cost:	\$26,185,505								
Funding by Share:			\$944,000	\$236,000	\$0	\$0	\$0	\$1,180,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-206	IH 20	E	FOREST HILL	TXDOT-FORT WORTH	\$12,617,966
LIMITS FROM:	IH 820/IH 20 INTERCHANGE					REV DATE: 02/2020	
LIMITS TO:	FOREST HILL DR					MPO PROJECT ID: 55045	
TIP	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE					FUNDING CATEGORY: SWPE	
DESCRIPTION:	ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-30.40.2	
REMARKS:	UPDATE SCOPE; INCREASE FUNDING						

Project History: 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,617,966	\$12,617,966							
Right Of Way:	\$69,561,000								
Construction:	\$115,402,715		SWPE:	\$10,094,373	\$2,523,593	\$0	\$0	\$0	\$12,617,966
Construction Engineering:	\$4,962,317								
Contingencies:	\$207,725								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$202,751,723								
Funding by Share:			\$10,094,373	\$2,523,593	\$0	\$0	\$0	\$12,617,966	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-234	IH 20	E	FORT WORTH	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	IH 35W					REV DATE: 02/2020	
LIMITS TO:	CAMPUS DRIVE					MPO PROJECT ID: 14044	
TIP	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL					FUNDING CATEGORY: SWPE	
DESCRIPTION:	AND ITS IMPROVEMENTS					MTP REFERENCE: AO1-30.40.1, FT3-014	
REMARKS:	REVISE LIMITS AND SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$50,000							
Right Of Way:	\$0								
Construction:	\$1,400,000		SWPE:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$68,460								
Contingencies:	\$15,820								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,534,280								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-042	IH 20	C	FORT WORTH	TXDOT-FORT WORTH	\$23,000,000
LIMITS FROM:	WINSKOTT RD					REV DATE: 02/2019	
LIMITS TO:	BRYANT IRVIN RD					MPO PROJECT ID: 55182	
TIP	CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS					FUNDING CATEGORY: 4	
DESCRIPTION:						MTP REFERENCE: FT1-30.30.1, FT3-007	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$0							
Construction:	\$23,000,000	\$23,000,000	\$18,400,000	\$4,600,000	\$0	\$0	\$23,000,000	
Construction Engineering:	\$1,123,879							
Contingencies:	\$47,046							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$26,670,925							
Funding by Share:			\$18,400,000	\$4,600,000	\$0	\$0	\$0	\$23,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-07-083	US 81	E	DECATUR	TXDOT-FORT WORTH	\$1,050,000
LIMITS FROM:	NORTH OF CR 2195					REV DATE: 11/2018	
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID: 13004.2	
TIP	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH					FUNDING CATEGORY: SBPE	
DESCRIPTION:	ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS					MTP REFERENCE: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 10-YEAR PLAN PROJECT; SPLIT FROM TIP 13004/CSJ 2418-01-013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,050,000							
Right Of Way:	\$200,000							
Construction:	\$16,700,000	\$1,050,000	\$840,000	\$210,000	\$0	\$0	\$1,050,000	
Construction Engineering:	\$1,061,742							
Contingencies:	\$425,981							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$19,437,723							
Funding by Share:			\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	E	DECATUR	TXDOT-FORT WORTH	\$40,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE: 02/2019	
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID: 13004.3	
TIP	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-74, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: SPLIT FROM TIP 13004/CSJ 2418-01-013; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$40,000							
Right Of Way:	\$300,000							
Construction:	\$600,000	\$40,000	\$32,000	\$8,000	\$0	\$0	\$40,000	
Construction Engineering:	\$37,317							
Contingencies:	\$381							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$977,698							
Funding by Share:			\$32,000	\$8,000	\$0	\$0	\$0	\$40,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0013-10-082	CS	C	SAGINAW	SAGINAW	\$11,000,000
LIMITS FROM:	ON BAILEY-BOSWELL AT BUS 287P					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 83244	
TIP	INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER					FUNDING CATEGORY: 3LC	
DESCRIPTION:	UPRR, BNSFRR, & BUS 287P					MTP REFERENCE: NRSA1-FTW-59, TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION BY SAGINAW						

Project History: LOCAL BOND FUNDED PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$550,000	\$11,000,000							
Right Of Way:	\$0								
Construction:	\$11,000,000		3LC:	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Construction Engineering:	\$840,990								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,390,990								
Funding by Share:			\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E	FORT WORTH	TXDOT-FORT WORTH	\$50,000,000
LIMITS FROM:	IH 20					REV DATE: 07/2018	
LIMITS TO:	SH 174					MPO PROJECT ID: 55208	
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT					FUNDING CATEGORY: SBPE	
DESCRIPTION:	AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174					MTP REFERENCE: FT1-5.80.1, FT1-5.80.2	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$35,180,486	\$50,000,000							
Right Of Way:	\$48,200,000								
Construction:	\$679,342,456		SBPE:	\$0	\$35,180,486	\$0	\$0	\$0	\$50,000,000
Construction Engineering:	\$33,219,846								
Contingencies:	\$7,676,569								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$803,619,357								
Funding by Share:			\$0	\$35,180,486	\$0	\$0	\$0	\$35,180,486	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-146	SH 174	R	BURLESON	TXDOT-FORT WORTH	\$100,000
LIMITS FROM:	N OF ELK DR					REV DATE: 05/2020	
LIMITS TO:	S OF HULEN ST					MPO PROJECT ID: 14063	
TIP	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.385.260, RSA1-1.385.275	
REMARKS:	REVISE SCOPE: CHANGE CSJ FROM 0019-01-900 TO 0019-01-146; LOCAL CONTRIBUTION BY THE CITY OF BURLESON						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$100,000							
Right Of Way:	\$100,000								
Construction:	\$7,410,000		3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$150,500								
Contingencies:	\$6,300								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,766,800								
Funding by Share:			\$0	\$0	\$0	\$0	\$100,000	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	E	GRANBURY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	END OF BRAZOS RIVER BRIDGE					REV DATE:	11/2018
LIMITS TO:	HOLMES DR					MPO PROJECT ID:	54018
TIP	WIDEN 4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	IN1-46.170.5, RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540
REMARKS:	REVISE LIMITS AND SCOPE; REVISE ENGINEERING FUNDING SHARES						

Project History: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$5,000,000	SBPE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$3,500,000								
Construction:	\$15,137,588								
Construction Engineering:	\$750,824								
Contingencies:	\$301,230								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,689,642								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	E	GRANBURY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	EAST OF OLD ACTON HIGHWAY					REV DATE:	07/2018
LIMITS TO:	END OF BRAZOS RIVER BRIDGE					MPO PROJECT ID:	54019
TIP	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH					FUNDING CATEGORY:	SBPE
DESCRIPTION:	INTERCHANGE AT BU 377H					MTP REFERENCE:	RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510
REMARKS:							

Project History: E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED (\$3.79M FUNDED IN FY2002); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,790,618	\$5,000,000	SBPE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$10,750,954								
Construction:	\$41,591,921								
Construction Engineering:	\$2,062,959								
Contingencies:	\$827,679								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$64,024,131								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0080-12-001	US 377	C	CRESSON	TXDOT-FORT WORTH	\$10,750,000
LIMITS FROM:	NORTH OF SH 171					REV DATE:	07/2018
LIMITS TO:	JOHNSON/HOOD COUNTY LINE					MPO PROJECT ID:	54125
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU					FUNDING CATEGORY:	12_425,2M
DESCRIPTION:	377					MTP REFERENCE:	RSA1-1.250.200, IN1-37.46.1, TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$830,780	\$10,750,000	2M:	\$3,800,000	\$950,000	\$0	\$0	\$0	\$4,750,000
Right Of Way:	\$850,000								
Construction:	\$15,500,000								
Construction Engineering:	\$745,053								
Contingencies:	\$190,064								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,115,897								
Funding by Share:			\$12,400,000	\$3,100,000	\$0	\$0	\$0	\$15,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	DENTON	0081-13-054	IH 35W	C,R	VARIOUS	TXDOT-FORT WORTH	\$39,941,700
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 07/2018	
LIMITS TO:	EAGLE PARKWAY					MPO PROJECT ID: 55077	
TIP	RECONSTRUCT 2 TO 2 GENERAL PURPOSE LANES IN EACH DIRECTION (INTERIM) AND					FUNDING CATEGORY: 3LC,S102	
DESCRIPTION:	ADD MANAGED LANE TRANSITIONS (SEGMENT 3C)					MTP REFERENCE: FT1-5.20.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS						

Project History: LETS WITH CSJ 0081-12-047

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$51,071								
Right Of Way:	\$1,440,000								
Construction:	\$39,941,700	\$39,941,700	3LC: \$0	\$0	\$0	\$0	\$39,941,700	\$39,941,700	
Construction Engineering:	\$44,814		S102: \$1,152,000	\$288,000	\$0	\$0	\$0	\$1,440,000	
Contingencies:	\$1,876								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$41,479,461								
Funding by Share:			\$1,152,000	\$288,000	\$0	\$0	\$39,941,700	\$41,381,700	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-050	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH	\$6,238,866
LIMITS FROM:	NORTH OF FM 1886					REV DATE: 05/2019	
LIMITS TO:	SOUTH END OF LAKE WORTH BRIDGE					MPO PROJECT ID: 55176	
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4/6					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:	LANE TO 4/6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM					MTP REFERENCE: FT1-14.20.7, MO3-002, RSA1-2.280.570, RSA1-2.280.575, RSA1-2.280.600, TSMO2-006	
REMARKS:	REVISE LIMITS AND SCOPE						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,982,866								
Right Of Way:	\$256,000								
Construction:	\$113,999,400	\$6,238,866	SBPE: \$4,786,293	\$1,196,573	\$0	\$0	\$0	\$5,982,866	
Construction Engineering:	\$4,736,959		S102: \$204,800	\$51,200	\$0	\$0	\$0	\$256,000	
Contingencies:	\$198,291								
Indirects:	\$6,323,289								
Bond Financing:	\$0								
Total Project Cost:	\$131,496,805								
Funding by Share:			\$4,991,093	\$1,247,773	\$0	\$0	\$0	\$6,238,866	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-068	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH	\$19,891,500
LIMITS FROM:	AZLE AVENUE					REV DATE: 05/2019	
LIMITS TO:	IH 820					MPO PROJECT ID: 13005	
TIP	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-14.20.7, IN1-14.153.1	
REMARKS:	REVISE SCOPE						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,891,500								
Right Of Way:	\$6,000,000								
Construction:	\$200,000,000	\$19,891,500	SBPE: \$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500	
Construction Engineering:	\$11,371,992		S102: \$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000	
Contingencies:	\$7,249,948								
Indirects:	\$13,917,960								
Bond Financing:	\$0								
Total Project Cost:	\$252,431,400								
Funding by Share:			\$4,800,000	\$15,091,500	\$0	\$0	\$0	\$19,891,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	E,R	VARIOUS	TXDOT-FORT WORTH	\$10,500,000
LIMITS FROM:	IH 820					REV DATE: 05/2019	
LIMITS TO:	WEST FORK OF TRINITY RIVER					MPO PROJECT ID: 13037	
TIP	RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750	
REMARKS:	CLARIFY SCOPE						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$10,500,000							
Right Of Way:	\$500,000								
Construction:	\$100,000,000		SBPE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$5,825,230		S102:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$59,441								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$116,384,671								
Funding by Share:			\$8,000,000	\$2,500,000	\$0	\$0	\$0	\$10,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-097	SH 199	E,R	LAKE WORTH	TXDOT-FORT WORTH	\$1,335,088
LIMITS FROM:	SOUTH END OF LAKE WORTH BRIDGE					REV DATE: 11/2018	
LIMITS TO:	AZLE AVE					MPO PROJECT ID: 55173	
TIP	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-14.20.7	
REMARKS:	ADD ENGINEERING PHASE TO FY2019; REVISE SCOPE; REVISE UTILITY FUNDING SHARES						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,154,588	\$1,335,088							
Right Of Way:	\$180,500								
Construction:	\$22,000,000		SBPE:	\$923,670	\$230,918	\$0	\$0	\$0	\$1,154,588
Construction Engineering:	\$999,788		S102:	\$144,400	\$36,100	\$0	\$0	\$0	\$180,500
Contingencies:	\$41,851								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,376,727								
Funding by Share:			\$1,068,070	\$267,018	\$0	\$0	\$0	\$1,335,088	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-080	US 287	E	FORT WORTH	TXDOT-FORT WORTH	\$10,165,568
LIMITS FROM:	IH 820					REV DATE: 02/2020	
LIMITS TO:	BERRY STREET					MPO PROJECT ID: 55044	
TIP	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS					FUNDING CATEGORY: SWPE	
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-1.50.3, FT1-1.50.4	
REMARKS:	UPDATE SCOPE; INCREASE ENGINEERING FUNDING						

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,165,568	\$10,165,568							
Right Of Way:	\$77,128,000								
Construction:	\$89,874,140		SWPE:	\$8,132,454	\$2,033,114	\$0	\$0	\$0	\$10,165,568
Construction Engineering:	\$3,864,588								
Contingencies:	\$161,773								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$181,194,069								
Funding by Share:			\$8,132,454	\$2,033,114	\$0	\$0	\$0	\$10,165,568	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-028	US 287	E	ARLINGTON	TXDOT-FORT WORTH	\$3,316,124
LIMITS FROM:	IH 20 INTERCHANGE					REV DATE:	02/2020
LIMITS TO:	SUBLETT ROAD					MPO PROJECT ID:	55042
TIP	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK					FUNDING CATEGORY:	SWPE
DESCRIPTION:						MTP REFERENCE:	BP2-002, FT1-1.60.1
REMARKS:	UPDATE SCOPE; INCREASE ENGINEERING FUNDING						

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,316,124	\$3,316,124							
Right Of Way:	\$163,000								
Construction:	\$30,000,000		SWPE:	\$2,652,899	\$663,225	\$0	\$0	\$0	\$3,316,124
Construction Engineering:	\$1,290,000								
Contingencies:	\$54,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,823,124								
Funding by Share:			\$2,652,899	\$663,225	\$0	\$0	\$0	\$3,316,124	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0172-09-036	US 287	C	VARIOUS	TXDOT-FORT WORTH	\$2,922,177
LIMITS FROM:	IH 20					REV DATE:	02/2020
LIMITS TO:	SH 360					MPO PROJECT ID:	25019
TIP	INSTALLATION OF NEW ITS FIBER AND EQUIPMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-011
REMARKS:	INCREASE CONSTRUCTION FUNDING					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History: RELATED TO CSJ 0172-10-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,922,177							
Right Of Way:	\$0								
Construction:	\$2,922,177		5:	\$2,337,742	\$584,435	\$0	\$0	\$0	\$2,922,177
Construction Engineering:	\$171,995								
Contingencies:	\$39,745								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,133,917								
Funding by Share:			\$2,337,742	\$584,435	\$0	\$0	\$0	\$2,922,177	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-037	US 287	E	MANSFIELD	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	HERITAGE PKWY					REV DATE:	02/2020
LIMITS TO:	JOHNSON COUNTY LINE					MPO PROJECT ID:	13059
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SWPE
DESCRIPTION:						MTP REFERENCE:	FT1-1.60.6
REMARKS:	INCREASE ENGINEERING FUNDING						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$350,000								
Construction:	\$7,500,000		SWPE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$483,750								
Contingencies:	\$20,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,354,000								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0172-10-013	US 287	E	MANSFIELD	TXDOT-FORT WORTH	\$1,200,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 02/2020	
LIMITS TO:	LONE STAR ROAD/FM 157					MPO PROJECT ID: 13060	
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US					FUNDING CATEGORY: SWPE	
DESCRIPTION:	287 AND LONE STAR ROAD/FM 157					MTP REFERENCE: FT1-1.60.6	
REMARKS:	REVISE LIMITS AND SCOPE						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	\$1,200,000	SWPE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Right Of Way:	\$100,000								
Construction:	\$22,500,000								
Construction Engineering:	\$966,105								
Contingencies:	\$40,442								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,806,547								
Funding by Share:			\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0313-02-057	FM 51	C	SPRINGTOWN	TXDOT-FORT WORTH	\$900,000
LIMITS FROM:	NORTH OF COTTONDALE ROAD					REV DATE: 07/2018	
LIMITS TO:	TEXAS DRIVE					MPO PROJECT ID: 14012	
TIP	WIDEN 2 LANE ROADWAY TO 3 LANES URBAN; INTERSECTION IMPROVEMENTS INCLUDING					FUNDING CATEGORY: 2M,5,7	
DESCRIPTION:	TURN LANES AND NEW SIGNAL IMPROVEMENTS					MTP REFERENCE: RSA1-1.375.350, TSMO2-001, TSMO2-002	
REMARKS:	CMAQ FOR INTERSECTION & SIGNAL IMPROVEMENTS ONLY; LENGTH OF WIDENING IS .60 MILES NOX (LBS/DAY): 0.20 VOC (LBS/DAY): 0.10						

Project History: PART OF A 10 YEAR PLAN PROJECT; CMAQ/STBG/LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,218,000	\$900,000	2M:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
Right Of Way:	\$1,500,000		5:	\$2,920,000	\$730,000	\$0	\$0	\$0	\$3,650,000
Construction:	\$16,550,000		7:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Construction Engineering:	\$749,246								
Contingencies:	\$7,645								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,024,891								
Funding by Share:			\$13,240,000	\$3,310,000	\$0	\$0	\$0	\$16,550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	E	WEATHERFORD	TXDOT-FORT WORTH	\$1,500,000
LIMITS FROM:	FM 2552					REV DATE: 07/2018	
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID: 13054	
TIP	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.2	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$1,500,000	SBPE:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$1,150,000								
Construction:	\$21,000,000								
Construction Engineering:	\$1,146,191								
Contingencies:	\$292,396								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,088,587								
Funding by Share:			\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-100	SH 114	E	VARIOUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	FM 1938					REV DATE: 11/2019	
LIMITS TO:	DOVE RD					MPO PROJECT ID: 13006	
TIP	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD					FUNDING CATEGORY: SWPE	
DESCRIPTION:	WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS					MTP REFERENCE: FT1-12.30.3, FT1-12.30.4	
REMARKS:	REVISED FUNDING CATEGORY LABEL						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$2,500,000							
Construction:	\$36,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,760,400							
Contingencies:	\$406,800							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$42,667,200							
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-153	SH 121	C,E	GRAPEVINE	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	AT BASS PRO DRIVE					REV DATE: 11/2018	
LIMITS TO:						MPO PROJECT ID: 14045	
TIP	CONSTRUCT U-TURN LANES					FUNDING CATEGORY: 7,SBPE	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; PART OF DFW CONNECTOR PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000							
Right Of Way:	\$0							
Construction:	\$4,000,000	\$4,000,000	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$0		\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,300,000							
Funding by Share:			\$3,440,000	\$860,000	\$0	\$0	\$0	\$4,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	C	MILLSAP	TXDOT-FORT WORTH	\$600,000
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE: 05/2019	
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID: 14042	
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-79, TSMO2-001	
REMARKS:	CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION FUNDED BY PARKER COUNTY						

Project History: 2017-2018 CMAQ/STBG PROJECT
SELECTION: LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$128,225							
Right Of Way:	\$645,000							
Construction:	\$600,000	\$600,000	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Construction Engineering:	\$21,000							
Contingencies:	\$9,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,403,225							
Funding by Share:			\$480,000	\$120,000	\$0	\$0	\$0	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-074	VA	T	VARIOUS	NCTCOG	\$0
LIMITS FROM:	DFW CORE EXPRESS HIGH SPEED RAIL					REV DATE:	02/2019
LIMITS TO:	FROM DALLAS TO FORT WORTH					MPO PROJECT ID:	11674
TIP	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	TR3-005
REMARKS:							

Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0902-90-944

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	
Funding by Share:			\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-157	VA	C	VARIOUS	NCTCOG	\$1,120,000
LIMITS FROM:	REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS					REV DATE:	07/2018
LIMITS TO:	SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS					MPO PROJECT ID:	11979.3
TIP	ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004
REMARKS:							

Project History: 224,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,120,000	\$1,120,000	\$0	\$0	\$224,000	\$0	\$0	\$224,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,120,000		\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000	
Funding by Share:			\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-178	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					REV DATE: 07/2018	
LIMITS TO:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ DBE PRGM (INCL					MPO PROJECT ID: 11633.2	
TIP DESCRIPTION:	OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: F3-007	

Project History: 62,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$312,500	\$0	\$0	\$62,500	\$0	\$0	\$0	\$62,500	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$312,500		\$312,500	\$0	\$0	\$0	\$0	\$312,500	
Funding by Share:			\$312,500	\$0	\$0	\$0	\$0	\$312,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-186	VA	C	VARIOUS	NCTCOG	\$650,000
LIMITS FROM:	M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES					REV DATE: 07/2018	
LIMITS TO:	INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID: 11647	
TIP DESCRIPTION:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA, COORDINATE RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: SD2-003, SD2-001, BP2-001	

Project History: 130,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$650,000	\$650,000	\$0	\$0	\$130,000	\$0	\$0	\$130,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$650,000		\$650,000	\$0	\$0	\$0	\$0	\$650,000	
Funding by Share:			\$650,000	\$0	\$0	\$0	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-188	VA	C	VARIOUS	NCTCOG	\$1,175,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11893.5
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-009
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,175,000	\$1,175,000	\$940,000	\$235,000	\$0	\$0	\$0	\$1,175,000
Construction Engineering:	\$41,125							
Contingencies:	\$17,625							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,233,750							
Funding by Share:			\$940,000	\$235,000	\$0	\$0	\$0	\$1,175,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-215	VA	C	VARIOUS	NCTCOG	\$650,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE:	02/2020
LIMITS TO:						MPO PROJECT ID:	11663
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY:	7
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE:	FT3-012, TSMO2-003, TSMO2-005, TSMO2-006, TSMO2-009, TT3-004, TT3-005
REMARKS:	UPDATE CSJ FROM 0902-00-901 TO 0902-00-215						

Project History: ADDITIONAL FUNDING IN FY2020 UNDER CSJ 0902-00-275

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$650,000	\$650,000	\$520,000	\$130,000	\$0	\$0	\$0	\$650,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$650,000							
Funding by Share:			\$520,000	\$130,000	\$0	\$0	\$0	\$650,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-217	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	REG MIN INTERSECTION EQUIP PROG-REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP TO					REV DATE:	05/2020
LIMITS TO:	RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR					MPO PROJECT ID:	11652
TIP	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	REVISE FUNDING SPLIT TO INCLUDE LOCAL					NOX (LBS/DAY):	870.58
						VOC (LBS/DAY):	550.01

Project History: RELATED TO OFF SYSTEM CSJ 0902-00-172

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,250,000	\$1,250,000	\$1,000,000	\$125,000	\$0	\$125,000	\$0	\$1,250,000
Construction Engineering:	\$50,125							
Contingencies:	\$17,750							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,317,875							
Funding by Share:			\$1,000,000	\$125,000	\$0	\$125,000	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-128	CS	E	ALEDO	TXDOT-FORT WORTH	\$170,978
LIMITS FROM:	ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	40057
TIP	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE					MTP REFERENCE:	BP2-002, SD2-002, TSMO2-002
REMARKS:	CHANGE IMPLEMENTING AGENCY					NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.03

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$170,978								
Right Of Way:	\$0								
Construction:	\$823,992	\$170,978	\$136,782	\$0	\$0	\$34,196	\$0	\$170,978	
Construction Engineering:	\$47,380								
Contingencies:	\$12,695								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,055,045								
Funding by Share:			\$136,782	\$0	\$0	\$34,196	\$0	\$170,978	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	E,R	VARIOUS	TXDOT-FORT WORTH	\$1,412,102
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	11572
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE					MTP REFERENCE:	NRSA1-FTW-63
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$751,602								
Right Of Way:	\$660,500								
Construction:	\$6,141,600	\$1,412,102	\$0	\$0	\$0	\$0	\$185,852	\$185,852	
Construction Engineering:	\$314,615		\$981,000	\$245,250	\$0	\$0	\$0	\$1,226,250	
Contingencies:	\$200,575								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,068,892								
Funding by Share:			\$981,000	\$245,250	\$0	\$0	\$185,852	\$1,412,102	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$824,424
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE:	11/2019
LIMITS TO:						MPO PROJECT ID:	20294
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	F3-007, FT3-006
REMARKS:	REMOVE RTR 121-TC1 FUNDING FOR IMPLEMENTATION PHASE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,850,000	\$824,424	\$0	\$0	\$824,424	\$0	\$0	\$824,424	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,850,000								
Funding by Share:			\$0	\$0	\$824,424	\$0	\$0	\$824,424	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-020	CS	E	HASLET	HASLET	\$475,000
LIMITS FROM:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY					REV DATE:	11/2018
LIMITS TO:	WEST OF HASLET COUNTY LINE ROAD					MPO PROJECT ID:	11898.1
TIP	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED					FUNDING CATEGORY:	7
DESCRIPTION:	URBAN ROADWAY					MTP REFERENCE:	NRSA1-FTW-71, RSA1-2.325.170
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: \$1,700,000 CAT 7 FUNDING PROGRAMMED FOR ENGINEERING IN FY2015

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,175,000	\$475,000	7:	\$380,000	\$0	\$0	\$95,000	\$0	\$475,000
Right Of Way:	\$11,966,000								
Construction:	\$12,338,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,479,000	Funding by Share:							
			\$380,000	\$0	\$0	\$95,000	\$0	\$475,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-036	CS	E	COLLEYVILLE	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	ON CHEEK SPARGER RD FROM SH 26					REV DATE:	11/2019
LIMITS TO:	TO BROWN TRAIL					MPO PROJECT ID:	25060
TIP	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)					FUNDING CATEGORY:	3LC
DESCRIPTION:	ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)					MTP REFERENCE:	BP2-002, MO3-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF COLLEYVILLE; MPO FUNDING TO OFFSET REMOVAL OF TXDOT SAFETY FUNDING FOR TXDOT-FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Right Of Way:	\$0								
Construction:	\$1,927,188								
Construction Engineering:	\$96,171								
Contingencies:	\$22,160								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,545,519	Funding by Share:							
			\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-056	VA	C	VARIOUS	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY					REV DATE:	07/2018
LIMITS TO:	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					MPO PROJECT ID:	11630.3
TIP						FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$50,000	7:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Right Of Way:	\$0								
Construction:	\$50,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,000	Funding by Share:							
			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-077	CS	C	GRAPEVINE	GRAPEVINE	\$1,267,984
LIMITS FROM:	DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS RD AND WILLIAM D TATE AVE					REV DATE: 07/2018	
LIMITS TO:	EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY					MPO PROJECT ID: 40058	
TIP	CONSTRUCT SHARED-USE PATH, BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS					FUNDING CATEGORY: 3LC,9TA Set Aside,9TAP	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF GRAPEVINE						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT IS 69% FEDERAL/31% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$954,370								
Right Of Way:	\$692,750								
Construction:	\$6,346,126	\$1,267,984	3LC: \$0	\$0	\$0	\$0	\$754,866	\$754,866	
Construction Engineering:	\$329,370		9TA Set Aside: \$750,891	\$0	\$0	\$187,723	\$0	\$938,614	
Contingencies:	\$89,716		9TAP: \$3,985,613	\$0	\$0	\$996,403	\$0	\$4,982,016	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,412,332								
Funding by Share:			\$4,736,504	\$0	\$0	\$1,184,126	\$754,866	\$6,675,496	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-078	VA	C	KELLER	KELLER	\$44,036
LIMITS FROM:	WHITLEY ROAD SAFE ROUTES TO SCHOOLS; ALONG WHITLEY RD FROM NEAR EDENBERRY DR TO RAPP RD					REV DATE: 07/2018	
LIMITS TO:	AND ALONG RAPP RD FROM WHITLEY RD TO CONNECT NEAR EXISTING PATH NEAR INTERSECTION OF RAPP RD AND WILLIS LN					MPO PROJECT ID: 40059	
TIP	CONSTRUCT NEW SHARED-USE PATH, CROSSWALKS, AND SIGNAGE					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: SD2-002, BP2-002	
REMARKS:						NOX (LBS/DAY): 1.76 VOC (LBS/DAY): 1.93	

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,572								
Right Of Way:	\$0								
Construction:	\$774,191	\$44,036	5: \$654,582	\$0	\$0	\$163,645	\$0	\$818,227	
Construction Engineering:	\$44,036								
Contingencies:	\$11,995								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$980,794								
Funding by Share:			\$654,582	\$0	\$0	\$163,645	\$0	\$818,227	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-080	CS	E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$51,984
LIMITS FROM:	SMITHFIELD MIDDLE SCHOOL BOUNDED BY DAVIS BLVD TO THE WEST, AMUNDSON DR TO THE NORTHWEST AND TO THE NORTH					REV DATE:	07/2018
LIMITS TO:	CRANE RD TO THE EAST, AND MID CITIES BLVD TO THE SOUTH					MPO PROJECT ID:	40056
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD					FUNDING CATEGORY:	5
DESCRIPTION:	MIDDLE SCHOOL INCLUDING NEW CROSSWALKS, SIGNAGE, AND SIDEWALK SPOT IMPROVEMENTS TO COMPLETE EXISTING NETWORK GAPS					MTP REFERENCE:	SD2-002, BP2-002
REMARKS:						NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.14

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$51,984							
Right Of Way:	\$0							
Construction:	\$199,940	\$51,984	\$41,587	\$0	\$0	\$10,397	\$0	\$51,984
Construction Engineering:	\$11,997							
Contingencies:	\$3,268							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$267,189							
Funding by Share:			\$41,587	\$0	\$0	\$10,397	\$0	\$51,984

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-081	CS	E	RICHLAND HILLS	RICHLAND HILLS	\$402,291
LIMITS FROM:	RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH					REV DATE:	02/2020
LIMITS TO:	INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH					MPO PROJECT ID:	40060
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH,					FUNDING CATEGORY:	5
DESCRIPTION:	BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE					MTP REFERENCE:	BP2-002
REMARKS:	REVISE LIMITS					NOX (LBS/DAY):	3.48
						VOC (LBS/DAY):	3.81

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$402,291							
Right Of Way:	\$0							
Construction:	\$1,598,819	\$402,291	\$321,833	\$0	\$0	\$80,458	\$0	\$402,291
Construction Engineering:	\$95,291							
Contingencies:	\$23,689							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,120,090							
Funding by Share:			\$321,833	\$0	\$0	\$80,458	\$0	\$402,291

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-082	VA	R	FORT WORTH	FORT WORTH	\$100,000
LIMITS FROM:	WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N					REV DATE:	08/2019
LIMITS TO:	NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W					MPO PROJECT ID:	40061
TIP	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS,					FUNDING CATEGORY:	3LC
DESCRIPTION:	CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)					MTP REFERENCE:	BP2-002, SD2-002, TSMO2-002
REMARKS:	REVISE SCOPE; ADD ROW PHASE; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						

Project History: 2017 TA SET-ASIDE CFP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$650,000							
Right Of Way:	\$100,000							
Construction:	\$4,432,105	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$86,529							
Contingencies:	\$25,807							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,294,441							
Funding by Share:			\$0	\$0	\$0	\$0	\$100,000	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-083	VA	R	FORT WORTH	FORT WORTH	\$50,000
LIMITS FROM:	D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM					REV DATE: 08/2019	
LIMITS TO:	BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S					MPO PROJECT ID: 40063	
TIP DESCRIPTION:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)					FUNDING CATEGORY: 3LC	
REMARKS:	REVISE SCOPE; ADD ROW PHASE; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					MTP REFERENCE: BP2-002, SD2-002, TSMO2-002	

Project History: 2017 TA SET-ASIDE CFP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000	\$50,000	3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Right Of Way:	\$50,000								
Construction:	\$3,010,407								
Construction Engineering:	\$45,893								
Contingencies:	\$16,955								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,448,255								
Funding by Share:			\$0	\$0	\$0	\$0	\$50,000	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-084	VA	R	FORT WORTH	FORT WORTH	\$50,000
LIMITS FROM:	CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N					REV DATE: 08/2019	
LIMITS TO:	ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W					MPO PROJECT ID: 40062	
TIP DESCRIPTION:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)					FUNDING CATEGORY: 3LC	
REMARKS:	REVISE SCOPE; ADD ROW PHASE; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					MTP REFERENCE: BP2-002, SD2-002, TSMO2-002	

Project History: 2017 TA SET-ASIDE CFP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000	\$50,000	3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Right Of Way:	\$50,000								
Construction:	\$3,031,167								
Construction Engineering:	\$48,986								
Contingencies:	\$16,235								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,471,388								
Funding by Share:			\$0	\$0	\$0	\$0	\$50,000	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-101	VA	E	VARIOUS	NCTCOG	\$1,720,000
LIMITS FROM:	REGIONAL GOODS MOVMENT/CORRIDOR STDIES; CONDUCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S					REV DATE: 02/2019	
LIMITS TO:	GOODS MOVEMENT INCLDNG; NCTCOG STAFF TIME & CONSLTNT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT					MPO PROJECT ID: 11613	
TIP DESCRIPTION:	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION W PRIVATE SECTOR PTNRS IN FREIGHT BUSINESSES; MONITRNG TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: F3-007, FP3-001, FP3-007	
REMARKS:	NO CHANGE						

Project History: 344,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,720,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,720,000	\$0	\$0	\$344,000	\$0	\$0	\$344,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,720,000		\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000	
Funding by Share:			\$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-126	VA	E	FORT WORTH	TXDOT-FORT WORTH	\$313,610
LIMITS FROM:	ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM US 377 TO W CLAYTON RD					REV DATE: 08/2019	
LIMITS TO:	ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL					MPO PROJECT ID: 11651.4	
TIP DESCRIPTION:	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY					FUNDING CATEGORY: SBPE MTP REFERENCE: BP2-002, SD2-002	
REMARKS:	INCREASE FUNDING IN FY2020; DECREASE FUNDNG IN FY2019						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$313,610								
Right Of Way:	\$0								
Construction:	\$700,000	\$313,610	\$0	\$313,610	\$0	\$0	\$0	\$313,610	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,013,610		\$0	\$313,610	\$0	\$0	\$0	\$313,610	
Funding by Share:			\$0	\$313,610	\$0	\$0	\$0	\$313,610	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-143	CS	C,E,R	ARLINGTON	ARLINGTON	\$4,100,000
LIMITS FROM:	COLLINS STREET FROM MAYFIELD RD					REV DATE:	05/2019
LIMITS TO:	IH 20					MPO PROJECT ID:	84152
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES, SOUTHBOUND RIGHT TURN LANES AT					FUNDING CATEGORY:	3LC
DESCRIPTION:	ARBROOK BLVD AND IH 20, NEW STREETLIGHT POLES, NEW SIGNALS AT MAYFIELD RD AND ARBROOK BLVD, MODIFYING SIGNAL AT IH 20 WESTBOUND SERVICE ROAD, ADDING LANDSCAPING AND IRRIGATION					MTP REFERENCE:	RSA1-1.470.400, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Local Contribution	Funding By Category
			Federal	State	Regional	Local				
Preliminary Engineering:	\$349,500	\$4,100,000	3LC:							
Right Of Way:	\$45,000									
Construction:	\$4,100,000		\$0	\$0	\$0	\$0	\$4,494,500	\$4,494,500		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$4,494,500									
Funding by Share:			\$0	\$0	\$0	\$0	\$4,494,500	\$4,494,500		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-153	CS	E	FORT WORTH	FORT WORTH	\$40,267
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE:	05/2019
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	2.22
						VOC (LBS/DAY):	2.43

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 8,053 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Local Contribution	Funding By Category
			Federal	State	Regional	Local				
Preliminary Engineering:	\$40,267	\$40,267	OTHER - Cat 3 - TDC (MPO):							
Right Of Way:	\$0									
Construction:	\$372,467		\$0	\$0	\$8,053	\$0	\$0	\$8,053		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$412,734									
Funding by Share:			\$40,267	\$0	\$0	\$0	\$0	\$40,267		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-154	VARIOUS	E	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$389,815
LIMITS FROM:	SMITHFIELD TRANSIT- ORIENTED DEVELOPMENT; VARIOUS LOCATIONS IN PROXIMITY TO THE SMITHFIELD TEXRAIL STATION					REV DATE: 05/2019	
LIMITS TO:	CONSTRUCT 0 TO 2 LANE ROADWAY WITH ON-STREET PARKING & NEW SIDEWALKS;					MPO PROJECT ID: 14075	
TIP	CONSTRUCT 2 LANE ROADWAY WITH ON-STREET PARKING AND SIDEWALKS;					FUNDING CATEGORY: 3RTR122	
DESCRIPTION:	RECONSTRUCT FROM 2 TO 2 LANES WITH ON-STREET PARKING & WIDENED SIDEWALKS; INSTALL TRAFFIC SIGNAL; CONSTRUCT 8' SIDEWALK ON WEST SIDE OF DAVIS BLVD; CONSTRUCT 0 TO 3 LANE ROADWAY					MTP REFERENCE: BP2-002, SD2-003, TSMO2-002, SD2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2						

Project History: 2017-2018 CMAQ/STBG PROJECT
SELECTION-STRATEGIC PARTNERSHIPS
ROUND 3/INTERSECTION IMPROVEMENTS/
MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$389,815	\$389,815	3RTR122:	\$0	\$0	\$311,852	\$77,963	\$0	\$389,815
Right Of Way:	\$467,777								
Construction:	\$3,898,145								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,755,737								
Funding by Share:				\$0	\$0	\$311,852	\$77,963	\$0	\$389,815

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-155	CS	T	FORT WORTH	FWTA	\$1,000,000
LIMITS FROM:	TRE STATION AT TRINITY LAKES					REV DATE: 05/2020	
LIMITS TO:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					MPO PROJECT ID: 14078	
TIP						FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: SD2-001, SD2-003	
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY TRINITY METRO						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,350,000	\$1,000,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Right Of Way:	\$0								
Construction:	\$13,500,000								
Construction Engineering:	\$2,250								
Contingencies:	\$101,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,953,500								
Funding by Share:				\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-920	VA	C	VARIOUS	NCTCOG	\$400,000
LIMITS FROM:	REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED					REV DATE: 07/2018	
LIMITS TO:	ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF & CNSLTS WILL					MPO PROJECT ID: 11630.5	
TIP DESCRIPTION:	ANALYZE DATA FROM TXDOT DEVICES ALONG MJR CORR FOR USE IN NETWORK PLAN & TRAFF MODELING; ASSIST W/ DETECTION & CERTIFICATION TO ALLOW FOR EARLIER DETECT & DEPLOY TO CLEAR INCIDENT; FILL IN GAPS IN ITS NETWORK, ENSURE ACCURATE INFO FOR TRAVELING PUBLIC					FUNDING CATEGORY: 7 MTP REFERENCE: TSMO2-006	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0		\$320,000	\$80,000	\$0	\$0	\$0	\$400,000	
Construction:	\$400,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$320,000	\$80,000	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-940	VA	T	VARIOUS	FWTA	\$0
LIMITS FROM:	NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN					REV DATE: 07/2018	
LIMITS TO:	AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE					MPO PROJECT ID: 11262.3	
TIP DESCRIPTION:	PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS					FUNDING CATEGORY: 5, OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: TR2-002	
REMARKS:	RELATED TO TIP 11262.3/CSJ 0902-90-959					NOX (LBS/DAY): .38 VOC (LBS/DAY): .22	

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0								
Construction:	\$500,000		\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-944	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,530,383
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 05/2019	
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	DECREASE FUNDING						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,530,383	\$2,530,383	\$2,024,306	\$506,077	\$0	\$0	\$0	\$2,530,383
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,530,383							
Funding by Share:			\$2,024,306	\$506,077	\$0	\$0	\$0	\$2,530,383

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-947	VA	C,R	FORT WORTH	FORT WORTH	\$1,463,114
LIMITS FROM:	ON TRINITY BLVD FROM WEST OF AMERICAN BOULEVARD					REV DATE: 11/2018	
LIMITS TO:	SH 360					MPO PROJECT ID: 25050	
TIP	EXTEND SB RIGHT-TURN LANE ONTO WB TRINITY BLVD; IMPROVE EB RIGHT-TURN LANE					FUNDING CATEGORY: 3LC,3RTR122,3RTR161	
DESCRIPTION:	ONTO SB SH 360; ADD AUXILIARY LANE WB TRINITY BLVD FROM POST OAK TO SH 360; EXTEND EXISTING TURN LANES; SIGNAL IMPROVEMENTS ALONG TRINITY BLVD & AMERICAN BLVD					MTP REFERENCE: TSMO2-001, TSMO2-002, TSMO2-003	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2, RTR 161-TC1; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$427,702							
Right Of Way:	\$50,000							
Construction:	\$5,213,136	\$1,463,114	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
Construction Engineering:	\$0		\$0	\$0	\$1,170,491	\$292,623	\$0	\$1,463,114
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$50,022	\$50,022
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,690,838							
Funding by Share:			\$0	\$0	\$4,170,491	\$1,042,623	\$50,022	\$5,263,136

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-958	VA	E	FORT WORTH	NCTCOG	\$200,000
LIMITS FROM:	ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD					REV DATE: 11/2018	
LIMITS TO:	INTERSECTION OF SH 183 AND CALMONT AVENUE					MPO PROJECT ID: 11651.3	
TIP	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER					FUNDING CATEGORY: 7	
DESCRIPTION:	SPUR REGIONAL VELOWEB SHARED-USE PATH					MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$4,200,000	\$200,000	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Construction Engineering:	\$10,135							
Contingencies:	\$2,342							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,412,477							
Funding by Share:			\$160,000	\$0	\$0	\$40,000	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-214	IH 30	E	FORT WORTH	TXDOT-FORT WORTH	\$4,700,000
LIMITS FROM:	SS 580 (E OF LINKCREST DR)					REV DATE:	02/2019
LIMITS TO:	IH 820					MPO PROJECT ID:	13003
TIP	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE					FUNDING CATEGORY:	SBPE
DESCRIPTION:	ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					MTP REFERENCE:	FT1-28.10.3, IN1-28.515.1
REMARKS:	CLARIFY SCOPE						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,700,000	\$4,700,000	SBPE:	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000
Right Of Way:	\$500,000								
Construction:	\$81,000,000								
Construction Engineering:	\$4,196,254								
Contingencies:	\$175,657								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$90,571,911								
Funding by Share:			\$0	\$4,700,000	\$0	\$0	\$0	\$0	\$4,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$3,600,000
LIMITS FROM:	EDDY AVENUE					REV DATE:	11/2018
LIMITS TO:	S. MAIN STREET					MPO PROJECT ID:	11955.1
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:	CHANGE TIP CODE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,100,000	\$3,600,000	SBPE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Right Of Way:	\$2,500,000								
Construction:	\$11,569,023								
Construction Engineering:	\$478,500								
Contingencies:	\$478,500								
Indirects:	\$96,750								
Bond Financing:	\$362,250								
Total Project Cost:	\$16,585,023								
Funding by Share:			\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	E,R	JOSHUA	TXDOT-FORT WORTH	\$1,147,000
LIMITS FROM:	S. MAIN STREET					REV DATE:	11/2018
LIMITS TO:	SH 174					MPO PROJECT ID:	11955.2
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: SPLIT FROM 11955/CSJ 1181-02-033; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$1,147,000	SBPE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$747,000								
Construction:	\$3,490,748								
Construction Engineering:	\$153,289								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,791,037								
Funding by Share:			\$0	\$1,147,000	\$0	\$0	\$0	\$0	\$1,147,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-01-032	FM 730	C	WEATHERFORD	PARKER CO	\$155,000
LIMITS FROM:	AT EAST LOOP					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 14010	
TIP	INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY PARKER COUNTY					NOX (LBS/DAY): 0.15 VOC (LBS/DAY): 0.08	

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$250,000							
Right Of Way:	\$0							
Construction:	\$1,380,000	\$155,000	\$0	\$0	\$0	\$155,000	\$155,000	
Construction Engineering:	\$112,163		\$980,000	\$245,000	\$0	\$0	\$1,225,000	
Contingencies:	\$25,919							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,768,082							
Funding by Share:			\$980,000	\$245,000	\$0	\$0	\$155,000	\$1,380,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-01-033	FM 730	C,E	AZLE	TXDOT-FORT WORTH	\$56,900
LIMITS FROM:	AT SH 199					REV DATE: 11/2018	
LIMITS TO:						MPO PROJECT ID: 14040	
TIP	SIGNAL IMPROVEMENTS INCLUDING CORRIDOR RETIMING					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE HIGHWAY					NOX (LBS/DAY): 0.39 VOC (LBS/DAY): 0.2	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$56,900							
Right Of Way:	\$0							
Construction:	\$1,060,000	\$56,900	\$0	\$0	\$0	\$56,900	\$56,900	
Construction Engineering:	\$52,674		\$848,000	\$212,000	\$0	\$0	\$1,060,000	
Contingencies:	\$12,172							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,181,746							
Funding by Share:			\$848,000	\$212,000	\$0	\$0	\$56,900	\$1,116,900

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	R	WEATHERFORD	TXDOT-FORT WORTH	\$1,643,513
LIMITS FROM:	SH 171					REV DATE: 07/2018	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-43	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$570,578							
Right Of Way:	\$1,643,513							
Construction:	\$7,775,860	\$1,643,513	\$1,314,810	\$328,703	\$0	\$0	\$1,643,513	
Construction Engineering:	\$1,249,963							
Contingencies:	\$501,497							
Indirects:	\$361,888							
Bond Financing:	\$0							
Total Project Cost:	\$12,103,299							
Funding by Share:			\$1,314,810	\$328,703	\$0	\$0	\$0	\$1,643,513

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1605-01-015	FM 1886	E	AZLE	TXDOT-FORT WORTH	\$3,100,000
LIMITS FROM:	FM 3325					REV DATE: 05/2019	
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 55247	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-73	
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,100,000	\$3,100,000							
Right Of Way:	\$1,500,000								
Construction:	\$61,176,350		SBPE:	\$0	\$3,100,000	\$0	\$0	\$0	\$3,100,000
Construction Engineering:	\$3,034,347								
Contingencies:	\$1,217,409								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$70,028,106								
Funding by Share:			\$0	\$3,100,000	\$0	\$0	\$0	\$3,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	E	AZLE	TXDOT-FORT WORTH	\$4,100,000
LIMITS FROM:	SH 199					REV DATE: 11/2018	
LIMITS TO:	PARKER COUNTY LINE					MPO PROJECT ID: 55246	
TIP	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-72	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,100,000	\$4,100,000							
Right Of Way:	\$2,000,000								
Construction:	\$83,183,840		SBPE:	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
Construction Engineering:	\$4,125,918								
Contingencies:	\$1,655,358								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$95,065,116								
Funding by Share:			\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2208-01-070	SS 303	E,R	ARLINGTON	TXDOT-FORT WORTH	\$430,000
LIMITS FROM:	COLLINS ST					REV DATE: 05/2019	
LIMITS TO:	SH 360					MPO PROJECT ID: 14059	
TIP	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE					FUNDING CATEGORY: 5,S102	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 0.59	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$350,000	\$430,000							
Right Of Way:	\$80,000								
Construction:	\$3,580,000		5:	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
Construction Engineering:	\$343,857		S102:	\$0	\$80,000	\$0	\$0	\$0	\$80,000
Contingencies:	\$79,460								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,433,316								
Funding by Share:			\$280,000	\$150,000	\$0	\$0	\$0	\$430,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$3,465,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE:	07/2018
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID:	13008
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 4/8					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:	LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-9.30.1
REMARKS:							

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,465,000	\$3,465,000							
Right Of Way:	\$1,000,000								
Construction:	\$50,000,000		SBPE:	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000
Construction Engineering:	\$2,006,708		S102:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$84,002								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$55,555,710								
Funding by Share:			\$800,000	\$2,665,000	\$0	\$0	\$0	\$3,465,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-066	IH 20	E	ARLINGTON	TXDOT-FORT WORTH	\$57,798,362
LIMITS FROM:	IH 820					REV DATE:	02/2020
LIMITS TO:	PARK SPRINGS					MPO PROJECT ID:	55043
TIP	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6					FUNDING CATEGORY:	SWPE
DESCRIPTION:	DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	BP2-002, FT1-30.50.1, FT1-30.60.1
REMARKS:	UPDATE SCOPE; INCREASE ENGINEERING FUNDING						

Project History: 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$57,798,362	\$57,798,362							
Right Of Way:	\$26,137,000								
Construction:	\$536,545,645		SWPE:	\$0	\$57,798,362	\$0	\$0	\$0	\$57,798,362
Construction Engineering:	\$23,071,463								
Contingencies:	\$965,782								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$644,518,252								
Funding by Share:			\$0	\$57,798,362	\$0	\$0	\$0	\$57,798,362	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-084	IH 20	E	ARLINGTON	TXDOT-FORT WORTH	\$18,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	11/2018
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13027.1
TIP	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: SPLIT FROM TIP CODE 55214; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$18,000,000	\$18,000,000							
Right Of Way:	\$0								
Construction:	\$50,000,000		SBPE:	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
Construction Engineering:	\$19,397,119								
Contingencies:	\$811,972								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$88,209,091								
Funding by Share:			\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	\$1,750,000	
LIMITS FROM:	IH 35W						REV DATE: 07/2018	
LIMITS TO:	EAST OF CR 602						MPO PROJECT ID: 52501	
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4						FUNDING CATEGORY: 10,S102	
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602						MTP REFERENCE: NRSA1-FTW-8	
REMARKS:	EARMARK							

Project History: ENG FUNDS OBLIGATED IN 2007

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,994,500	\$1,750,000	10:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$1,750,000		S102:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$31,000,000								
Construction Engineering:	\$148,720								
Contingencies:	\$193,336								
Indirects:	\$187,090								
Bond Financing:	\$0								
Total Project Cost:	\$35,273,646								
Funding by Share:			\$600,000	\$1,150,000	\$0	\$0	\$0	\$1,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	DENTON	3559-01-004	SH 170	E	VARIOUS	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	DENTON COUNTY LINE						REV DATE: 11/2019
LIMITS TO:	SH 114 INTERCHANGE						MPO PROJECT ID: 54068
TIP	RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS						FUNDING CATEGORY: SWPE
DESCRIPTION:							MTP REFERENCE: FT1-10.30.1
REMARKS:	REVISE LIMITS AND SCOPE; DECREASE ENGINEERING FUNDING AND ADVANCE TO FY2019						

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-02-007

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000	SWPE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering:	\$916,043								
Contingencies:	\$38,346								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,954,389								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	3559-02-007	SH 170	E	VARIOUS	TXDOT-FORT WORTH	\$13,875,000
LIMITS FROM:	IH 35W						REV DATE: 11/2019
LIMITS TO:	DENTON C/L						MPO PROJECT ID: 54088
TIP	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO						FUNDING CATEGORY: SWPE
DESCRIPTION:	WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE						MTP REFERENCE: FT1-10.20.1
REMARKS:	REVISE SCOPE; ADVANCE ENGINEERING PHASE						

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-004

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$13,875,000	\$13,875,000	SWPE:	\$11,100,000	\$2,775,000	\$0	\$0	\$0	\$13,875,000
Right Of Way:	\$3,000,000								
Construction:	\$154,000,000								
Construction Engineering:	\$6,665,000								
Contingencies:	\$279,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$177,819,000								
Funding by Share:			\$11,100,000	\$2,775,000	\$0	\$0	\$0	\$13,875,000	

FY 2019 Total YOE Cost of Approved Phases: **\$419,314,963**
 FY 2019 Total Authorized Funding by Share: **\$419,314,963**
 FY 2019 Total Authorized Funding by Category: **\$419,314,963**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0000-02-011	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$1,200,000
LIMITS FROM:	HOLIDAY LN FROM IH 820					REV DATE:	07/2018
LIMITS TO:	DICK LEWIS DR					MPO PROJECT ID:	81423
TIP	RECONSTRUCT 4 TO 4 LANE ROADWAY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Construction Engineering:	\$42,000							
Contingencies:	\$18,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,760,000							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-023	FM 5	C	WEATHERFORD	PARKER CO	\$31,000
LIMITS FROM:	AT EAST BANKHEAD DRIVE					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	14043
TIP	REALIGN THE INTERSECTION, PAVEMENT RESURFACING, DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION BY PARKER COUNTY						

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$105,900							
Right Of Way:	\$0							
Construction:	\$591,000	\$31,000	\$0	\$0	\$0	\$0	\$31,000	\$31,000
Construction Engineering:	\$20,685		\$448,000	\$112,000	\$0	\$0	\$0	\$560,000
Contingencies:	\$8,865							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$726,450							
Funding by Share:			\$448,000	\$112,000	\$0	\$0	\$31,000	\$591,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-027	VA	C	VARIOUS	NCTCOG	\$83,750
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11893.5
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-009
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$83,750	\$83,750	\$67,000	\$16,750	\$0	\$0	\$0	\$83,750
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$83,750							
Funding by Share:			\$67,000	\$16,750	\$0	\$0	\$0	\$83,750

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-036	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11621.1	
TIP DESCRIPTION:	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: ER3-002, FT3-007	

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGMENT AND OPERATIONS (M&O); 200,000 (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT ONE PROVIDED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-042	VA	C	VARIOUS	NCTCOG	\$125,000
LIMITS FROM:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					REV DATE: 05/2019	
LIMITS TO:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,					MPO PROJECT ID: 11650	
TIP DESCRIPTION:	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: FT3-005, FT3-014, NRSA2-002	

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$125,000	\$125,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$125,000		\$125,000	\$0	\$0	\$0	\$0	\$125,000	
Funding by Share:			\$125,000	\$0	\$0	\$0	\$0	\$125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-049	VARIOUS	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					REV DATE: 05/2019	
LIMITS TO:	REGIONS'S GOOD MOVMENT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT					MPO PROJECT ID: 11613.2	
TIP DESCRIPTION:	MOVMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-330	

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$614,000	\$0	\$0	\$122,800	\$0	\$0	\$0	\$122,800	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$614,000								
			Funding by Share:	\$614,000	\$0	\$0	\$0	\$0	\$614,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-119	US 180	C	WEATHERFORD	PARKER CO	\$1,225,000
LIMITS FROM:	AT EAST LOOP					REV DATE: 08/2019	
LIMITS TO:	INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION					MPO PROJECT ID: 14011	
TIP DESCRIPTION:	OF DEDICATED TURN LANES					FUNDING CATEGORY: 5	
REMARKS:	DELAY CONSTRUCTION PHASE					MTP REFERENCE: TSMO2-001, TSMO2-002	
						NOX (LBS/DAY): 0.47	VOC (LBS/DAY): 0.22

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION- LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$405,000								
Right Of Way:	\$0								
Construction:	\$1,225,000	\$1,225,000	\$980,000	\$245,000	\$0	\$0	\$0	\$1,225,000	
Construction Engineering:	\$100,488								
Contingencies:	\$4,206								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,734,694								
			Funding by Share:	\$980,000	\$245,000	\$0	\$0	\$0	\$1,225,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-121	US 180	E	WEATHERFORD	WEATHERFORD	\$1,980,000
LIMITS FROM:	FM 2552					REV DATE: 05/2020	
LIMITS TO:	WACO ST					MPO PROJECT ID: 14026	
TIP	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS					MTP REFERENCE: BP2-002, NRSA1-FTW-82, SD2-004, TSMO2-001	
REMARKS:	INCREASE FEDERAL FUNDING FOR ENGINEERING PHASE, REMOVE LOCAL MATCH AND REPLACE WITH TDCS						

Project History: LOAN OF \$4,119,400 TO BE REPAYED WITH 2.4% INTEREST OVER 20 YEARS; 302,000 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,980,000	\$1,980,000							
Right Of Way:	\$2,150,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$302,000	\$0	\$0	\$302,000
Construction:	\$12,460,000		7:	\$1,886,000	\$94,000	\$0	\$0	\$0	\$1,980,000
Construction Engineering:	\$610,540								
Contingencies:	\$6,230								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,206,770								
Funding by Share:			\$1,886,000	\$94,000	\$0	\$0	\$0	\$1,980,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	E	ALEDO	TXDOT-FORT WORTH	\$519,060
LIMITS FROM:	MAVERICK ST					REV DATE: 11/2019	
LIMITS TO:	FM 5					MPO PROJECT ID: 14041	
TIP	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION					FUNDING CATEGORY: 3LC	
DESCRIPTION:	IMPROVEMENTS INCLUDING A ROUNDABOUT					MTP REFERENCE: FT3-007, MO3-002, RSA1-2.545.275, TSMO2-001, TSMO2-005	
REMARKS:	DELAY ENGINEERING PHASE TO FY2020; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$519,060	\$519,060							
Right Of Way:	\$418,311		3LC:	\$0	\$0	\$0	\$0	\$519,060	\$519,060
Construction:	\$6,440,000								
Construction Engineering:	\$319,424								
Contingencies:	\$128,153								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,824,948								
Funding by Share:			\$0	\$0	\$0	\$0	\$519,060	\$519,060	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-12-095	IH 20	C,E	FORT WORTH	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	AT TRANSVISION TRAFFIC MANAGEMENT CENTER					REV DATE:	08/2019
LIMITS TO:	ON IH 20 AT MCCART					MPO PROJECT ID:	11914
TIP	PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES					FUNDING CATEGORY:	1,5,SBPE
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History: 50/50 PARTNERSHIP WITH TXDOT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$4,500,000	\$50,000	1: \$1,350,000	\$337,500	\$0	\$0	\$0	\$1,687,500	
Construction Engineering:	\$0		5: \$2,250,000	\$562,500	\$0	\$0	\$0	\$2,812,500	
Contingencies:	\$0		SBPE: \$0	\$50,000	\$0	\$0	\$0	\$50,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,550,000								
Funding by Share:			\$3,600,000	\$950,000	\$0	\$0	\$0	\$4,550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-125	IH 820	E,R	FORT WORTH	TXDOT-FORT WORTH	\$187,329,473
LIMITS FROM:	IH 20					REV DATE:	02/2020
LIMITS TO:	BRENTWOOD STAIR ROAD					MPO PROJECT ID:	55041
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	AO1-151.30.1, BP2-002, FT1-151.30.2, FT1-151.40.1
REMARKS:	REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; ADD UTILITY PHASE IN FY2020						

Project History: 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR PROJECT; DESIGN BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,467,825								
Right Of Way:	\$122,861,648								
Construction:	\$819,422,670	\$187,329,473	SWPE: \$51,574,260	\$12,893,565	\$0	\$0	\$0	\$64,467,825	
Construction Engineering:	\$20,185,175		SWROW: \$98,289,318	\$24,572,330	\$0	\$0	\$0	\$122,861,648	
Contingencies:	\$844,961								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,027,782,279								
Funding by Share:			\$149,863,578	\$37,465,895	\$0	\$0	\$0	\$187,329,473	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-206	IH 20	R	FOREST HILL	TXDOT-FORT WORTH	\$69,561,000
LIMITS FROM:	IH 820/IH 20 INTERCHANGE					REV DATE:	02/2020
LIMITS TO:	FOREST HILL DR					MPO PROJECT ID:	55045
TIP	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS					FUNDING CATEGORY:	SWROW
DESCRIPTION:						MTP REFERENCE:	BP2-002, FT1-30.40.2
REMARKS:	UPDATE SCOPE; INCREASE FUNDING						

Project History: 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,617,966								
Right Of Way:	\$69,561,000								
Construction:	\$115,402,715	\$69,561,000	SWROW: \$55,648,800	\$13,912,200	\$0	\$0	\$0	\$69,561,000	
Construction Engineering:	\$4,962,317								
Contingencies:	\$207,725								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$202,751,723								
Funding by Share:			\$55,648,800	\$13,912,200	\$0	\$0	\$0	\$69,561,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-07-083	US 81	R	DECATUR	TXDOT-FORT WORTH	\$200,000
LIMITS FROM:	NORTH OF CR 2195					REV DATE:	11/2018
LIMITS TO:	NORTH OF US 380					MPO PROJECT ID:	13004.2
TIP	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH					FUNDING CATEGORY:	S102
DESCRIPTION:	ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS					MTP REFERENCE:	NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: SPLIT FROM TIP 13004/CSJ 2418-01-013; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,050,000								
Right Of Way:	\$200,000								
Construction:	\$16,700,000	\$200,000	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	
Construction Engineering:	\$1,061,742								
Contingencies:	\$425,981								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,437,723								
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	R	GRANBURY	TXDOT-FORT WORTH	\$9,000,000
LIMITS FROM:	EAST OF OLD ACTON HIGHWAY					REV DATE:	07/2018
LIMITS TO:	END OF BRAZOS RIVER BRIDGE					MPO PROJECT ID:	54019
TIP	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH					FUNDING CATEGORY:	S102
DESCRIPTION:	INTERCHANGE AT BU 377H					MTP REFERENCE:	RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510
REMARKS:							

Project History: R PHASE IN FY2020 IS \$9 MILLION FOR ROW; R PHASE IN FY2021 IS ADDITIONAL \$1,750,954 FOR ROW; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,790,618								
Right Of Way:	\$10,750,954								
Construction:	\$41,591,921	\$9,000,000	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000	
Construction Engineering:	\$2,062,959								
Contingencies:	\$827,679								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$64,024,131								
Funding by Share:			\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-04-050	SH 199	C	LAKE WORTH	TXDOT-FORT WORTH	\$113,999,400
LIMITS FROM:	NORTH OF FM 1886					REV DATE:	05/2019
LIMITS TO:	SOUTH END OF LAKE WORTH BRIDGE					MPO PROJECT ID:	55176
TIP	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY, RECONSTRUCT 4/6					FUNDING CATEGORY:	2M,4
DESCRIPTION:	LANE TO 4/6 LANE FRONTAGE ROADS, CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MGMT SYSTEM					MTP REFERENCE:	FT1-14.20.7, MO3-002, RSA1-2.280.570, RSA1-2.280.575, RSA1-2.280.600, TSMO2-006
REMARKS:	REVISE LIMITS AND SCOPE						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,982,866	\$113,999,400							
Right Of Way:	\$256,000								
Construction:	\$113,999,400		2M:	\$36,005,120	\$9,001,280	\$0	\$0	\$0	\$45,006,400
Construction Engineering:	\$4,736,959		4:	\$55,194,400	\$13,798,600	\$0	\$0	\$0	\$68,993,000
Contingencies:	\$198,291								
Indirects:	\$6,323,289								
Bond Financing:	\$0								
Total Project Cost:	\$131,496,805								
Funding by Share:			\$91,199,520	\$22,799,880	\$0	\$0	\$0	\$113,999,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-081	SH 199	C	FORT WORTH	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	AT BYPASS CHANNEL (ON HENDERSON)					REV DATE:	05/2020
LIMITS TO:	NEAR FW CBD & TRINITY RIVER					MPO PROJECT ID:	52553
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:	NO CHANGE TO FY2020; ADD CONSTRUCTION FUNDING TO FY2021						

Project History: CITY OF FORT WORTH AND OTHER LOCAL PARTNERS WILL PAY BACK \$5 MILLION OVER 10 YEARS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,093,448	\$20,000,000							
Right Of Way:	\$5,160,000								
Construction:	\$49,645,687		7:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$1,309,529								
Contingencies:	\$337,858								
Indirects:	\$1,265,005								
Bond Financing:	\$0								
Total Project Cost:	\$60,811,527								
Funding by Share:			\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-097	SH 199	C	LAKE WORTH	TXDOT-FORT WORTH	\$22,000,000
LIMITS FROM:	SOUTH END OF LAKE WORTH BRIDGE					REV DATE:	11/2018
LIMITS TO:	AZLE AVE					MPO PROJECT ID:	55173
TIP	CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	FT1-14.20.7
REMARKS:	ADD CONSTRUCTION PHASE TO FY2020; REVISE SCOPE						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,154,588	\$22,000,000							
Right Of Way:	\$180,500								
Construction:	\$22,000,000		4:	\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
Construction Engineering:	\$999,788								
Contingencies:	\$41,851								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,376,727								
Funding by Share:			\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-080	US 287	R	FORT WORTH	TXDOT-FORT WORTH	\$77,128,000
LIMITS FROM:	IH 820					REV DATE: 02/2020	
LIMITS TO:	BERRY STREET					MPO PROJECT ID: 55044	
TIP	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS					FUNDING CATEGORY: SWROW	
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-1.50.3, FT1-1.50.4	
REMARKS:	UPDATE SCOPE; INCREASE ROW FUNDING						

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,165,568	\$77,128,000	SWROW:	\$61,702,400	\$15,425,600	\$0	\$0	\$0	\$77,128,000
Right Of Way:	\$77,128,000								
Construction:	\$89,874,140								
Construction Engineering:	\$3,864,588								
Contingencies:	\$161,773								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$181,194,069								
Funding by Share:			\$61,702,400	\$15,425,600	\$0	\$0	\$0	\$0	\$77,128,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-028	US 287	R	ARLINGTON	TXDOT-FORT WORTH	\$163,000
LIMITS FROM:	IH 20 INTERCHANGE					REV DATE: 02/2020	
LIMITS TO:	SUBLETT ROAD					MPO PROJECT ID: 55042	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS					FUNDING CATEGORY: SWROW	
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK					MTP REFERENCE: BP2-002, FT1-1.60.1	
REMARKS:	UPDATE SCOPE; INCREASE ROW FUNDING						

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,316,124	\$163,000	SWROW:	\$130,400	\$32,600	\$0	\$0	\$0	\$163,000
Right Of Way:	\$163,000								
Construction:	\$30,000,000								
Construction Engineering:	\$1,290,000								
Contingencies:	\$54,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,823,124								
Funding by Share:			\$130,400	\$32,600	\$0	\$0	\$0	\$0	\$163,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-037	US 287	R	MANSFIELD	TXDOT-FORT WORTH	\$350,000
LIMITS FROM:	HERITAGE PKWY					REV DATE: 02/2020	
LIMITS TO:	JOHNSON COUNTY LINE					MPO PROJECT ID: 13059	
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: SWROW	
DESCRIPTION:						MTP REFERENCE: FT1-1.60.6	
REMARKS:	ADD ROW AND UTILITY PHASES						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$350,000	SWROW:	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
Right Of Way:	\$350,000								
Construction:	\$7,500,000								
Construction Engineering:	\$483,750								
Contingencies:	\$20,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,354,000								
Funding by Share:			\$280,000	\$70,000	\$0	\$0	\$0	\$0	\$350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0172-10-013	US 287	R	MANSFIELD	TXDOT-FORT WORTH	\$100,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 02/2020	
LIMITS TO:	LONE STAR ROAD/FM 157					MPO PROJECT ID: 13060	
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US					FUNDING CATEGORY: SWROW	
DESCRIPTION:	287 AND LONE STAR ROAD/FM 157					MTP REFERENCE: FT1-1.60.6	
REMARKS:	REVISE LIMITS AND SCOPE; ADD ROW AND UTILITY PHASES						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	\$100,000							
Right Of Way:	\$100,000								
Construction:	\$22,500,000		SWROW:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$966,105								
Contingencies:	\$40,442								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,806,547								
Funding by Share:			\$80,000	\$20,000	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	R	WEATHERFORD	TXDOT-FORT WORTH	\$1,150,000
LIMITS FROM:	FM 2552					REV DATE: 07/2018	
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID: 13054	
TIP	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: FT1-30.10.2	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$1,150,000							
Right Of Way:	\$1,150,000								
Construction:	\$21,000,000		S102:	\$920,000	\$230,000	\$0	\$0	\$0	\$1,150,000
Construction Engineering:	\$1,146,191								
Contingencies:	\$292,396								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,088,587								
Funding by Share:			\$920,000	\$230,000	\$0	\$0	\$0	\$1,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0353-03-100	SH 114	C,R	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	FM 1938					REV DATE: 11/2019	
LIMITS TO:	DOVE RD					MPO PROJECT ID: 13006	
TIP	CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD					FUNDING CATEGORY: 2M,3LC,SWROW	
DESCRIPTION:	WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS					MTP REFERENCE: FT1-12.30.3, FT1-12.30.4	
REMARKS:	ADD ROW AND UTILITY PHASES TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$3,000,000							
Right Of Way:	\$2,500,000								
Construction:	\$36,000,000		2M:	\$26,400,000	\$6,600,000	\$0	\$0	\$0	\$33,000,000
Construction Engineering:	\$1,760,400		3LC:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Contingencies:	\$406,800		SWROW:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$42,667,200								
Funding by Share:			\$28,400,000	\$7,100,000	\$0	\$0	\$3,000,000	\$38,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-074	FM 156	C	HASLET	TXDOT-FORT WORTH	\$5,481,600
LIMITS FROM:	AT AVONDALE/HASLET PKWY					REV DATE: 05/2020	
LIMITS TO:						MPO PROJECT ID: 11898.4	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY: 5	
DESCRIPTION:	AND NEW SIDEWALKS					MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY): 0.33	VOC (LBS/DAY): 0.17

PENDING FHWA APPROVAL

Project History: FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; SPLIT FROM TIP 11898.3/CSJ 0902-90-141

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$548,160	\$5,481,600						
Right Of Way:	\$0							
Construction:	\$5,481,600		\$4,385,280	\$1,096,320	\$0	\$0	\$0	\$5,481,600
Construction Engineering:	\$219,812							
Contingencies:	\$77,839							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,327,411							
Funding by Share:			\$4,385,280	\$1,096,320	\$0	\$0	\$0	\$5,481,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-220	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,046,600
LIMITS FROM:	REGIONAL MANAGED LANE SYSTEM					REV DATE: 05/2020	
LIMITS TO:						MPO PROJECT ID: 11663.2	
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY: 7	
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-006, TSMO2-009	
REMARKS:	DELAY IMPLEMENTATION TO FY2020 AND INCREASE FUNDING; CHANGE CSJ FROM 0902-00-231 TO 0902-00-220						

PENDING FHWA APPROVAL

Project History: PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,046,600						
Right Of Way:	\$0							
Construction:	\$2,755,888		\$1,637,280	\$409,320	\$0	\$0	\$0	\$2,046,600
Construction Engineering:	\$83,130							
Contingencies:	\$19,210							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,858,228							
Funding by Share:			\$1,637,280	\$409,320	\$0	\$0	\$0	\$2,046,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-232	VARIOUS	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 05/2019	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID: 11612.2	
TIP DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD TO THE 2019-2022 TIP/STIP					MTP REFERENCE: TDM2-100	

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O); 107,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$539,000	\$0	\$0	\$107,800	\$0	\$0	\$107,800	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$539,000		\$539,000	\$0	\$0	\$0	\$539,000	
			Funding by Share:	\$539,000	\$0	\$0	\$0	\$539,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	CS	E	VARIOUS	FORT WORTH	\$127,973
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE: 05/2019	
LIMITS TO:	CITY LIMITS					MPO PROJECT ID: 14013.3	
TIP DESCRIPTION:	CONSTRUCT 12' WIDE SHARED-USE PATH					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD TO THE 2019-2022 TIP/STIP					MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 2.97	VOC (LBS/DAY): 3.25

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS; 25,595 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$127,973							
Right Of Way:	\$165,200							
Construction:	\$5,118,938	\$127,973	\$0	\$25,595	\$0	\$0	\$25,595	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,412,111		\$127,973	\$0	\$0	\$0	\$127,973	
			Funding by Share:	\$127,973	\$0	\$0	\$0	\$127,973

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-236	VA	C	VARIOUS	NCTCOG	\$150,000
LIMITS FROM:	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					REV DATE: 05/2019	
LIMITS TO:	FURTHER					MPO PROJECT ID: 11654.1	
TIP	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS					FUNDING CATEGORY: 3RTR122	
DESCRIPTION:						MTP REFERENCE: F3-011	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-EAS2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$150,000	\$150,000	3RTR122: \$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$150,000							
Funding by Share:			\$0	\$0	\$150,000	\$0	\$0	\$150,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-239	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 05/2019	
LIMITS TO:	FURTHER					MPO PROJECT ID: 11655.1	
TIP	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: F3-001, F3-005	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$332,800	\$0	OTHER - Cat 3 - TDC (MPO): \$332,800	\$0	\$66,560	\$0	\$0	\$66,560
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$332,800							
Funding by Share:			\$332,800	\$0	\$0	\$0	\$0	\$332,800

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-245	VA	C	VARIOUS	NCTCOG	\$100,000
LIMITS FROM:	WETLANDS/TREE MITIGATION PROJECT					REV DATE: 05/2019	
LIMITS TO:	FURTHER					MPO PROJECT ID: 25026	
TIP	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION					FUNDING CATEGORY: 3RTR122	
DESCRIPTION:						MTP REFERENCE: ER3-001, ER3-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$100,000	\$100,000	3RTR122: \$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$100,000							
Funding by Share:			\$0	\$0	\$100,000	\$0	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-248	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL					REV DATE: 08/2019	
LIMITS TO:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY					MPO PROJECT ID: 14038.1	
TIP DESCRIPTION:	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: TSSF3-003	

Project History: 127,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED PROJECT IS TIP 14038.1/ CSJ 0902-00-250

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$638,000	\$0	\$0	\$0	\$127,600	\$0	\$0	\$127,600	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$638,000								
Funding by Share:			\$638,000	\$0	\$0	\$0	\$0	\$638,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-268	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	PEOPLE MOVER TEST TRACK					REV DATE: 11/2019	
LIMITS TO:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR					MPO PROJECT ID: 11554.1	
TIP DESCRIPTION:	WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD TO 2019-2022 TIP/STIP					MTP REFERENCE: TR2-002	

Project History: 24,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2021 AND FY2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$122,000	\$0	\$0	\$0	\$24,400	\$0	\$0	\$24,400	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$122,000								
Funding by Share:			\$122,000	\$0	\$0	\$0	\$0	\$122,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-274	VA	C	VARIOUS	TXDOT	\$1,000,000
LIMITS FROM:	IH 30 DALLAS					REV DATE:	11/2019
LIMITS TO:	IH 30 FORT WORTH					MPO PROJECT ID:	11670.2
TIP	TX CONNECTED FREIGHT CORR (TCFC) ON IH 30 FROM DAL TO FW, TXDOT WILL:					FUNDING CATEGORY:	7
DESCRIPTION:	CONDUCT STAKEHOLDER OUTREACH, DEV CONOPS & PLANS; PERFORM DESIGN & APP DEV, SYSTEM INTEGRATION & TESTING; DEPLOY, OPERATE, MAINTAIN, COLLECT DATA & ANALYSIS OF COMMUNICATIONS EQUIP					MTP REFERENCE:	TT3-005, TT3-006
REMARKS:	GROUPED PROJECT UNDER CSJ 5800-00-915						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-275	VA	C	VARIOUS	NCTCOG	\$5,000,000
LIMITS FROM:	ENTIRE MANAGED LANE SYSTEM					REV DATE:	02/2020
LIMITS TO:						MPO PROJECT ID:	11663
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY:	7
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MTP REFERENCE:	FT3-012, TSMO2-003, TSMO2-005, TSMO2-006, TSMO2-009, TT3-004, TT3-005
REMARKS:	ADD IMPLEMENTATION PHASE IN FY2020						

Project History: FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2020, AND FY2021

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,000,000	\$5,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-278	VA	E	BENBROOK	TXDOT-FORT WORTH	\$2,000
LIMITS FROM:	VARIOUS LOCATIONS ALONG SH 199 AND US 377					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	11652.1
TIP	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND					FUNDING CATEGORY:	SWPE
DESCRIPTION:	RADIOS AND CCTV IP CAMERAS					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000								
Right Of Way:	\$0								
Construction:	\$166,500	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
Construction Engineering:	\$6,757								
Contingencies:	\$2,393								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$177,650								
Funding by Share:			\$0	\$2,000	\$0	\$0	\$0	\$2,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-930	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;					REV DATE: 02/2019	
LIMITS TO:	INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES					MPO PROJECT ID: 11685	
TIP DESCRIPTION:	PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	

Project History: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; A.V. 2.0 PROJECT #1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$850,000	\$0	\$0	\$170,000	\$0	\$0	\$0	\$170,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$850,000		\$850,000	\$0	\$0	\$0	\$0	\$850,000	
Funding by Share:			\$850,000	\$0	\$0	\$0	\$0	\$850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-943	VA	C	VARIOUS	NCTCOG	\$2,120,000
LIMITS FROM:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					REV DATE: 02/2019	
LIMITS TO:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;					MPO PROJECT ID: 11684	
TIP DESCRIPTION:	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	

Project History: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,120,000	\$2,120,000	\$0	\$0	\$424,000	\$0	\$0	\$424,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,120,000		\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000	
Funding by Share:			\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-128	CS	C	ALEDO	TXDOT-FORT WORTH	\$47,380
LIMITS FROM:	ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRIFF ELEM SCHOOL					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	40057
TIP	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE					MTP REFERENCE:	BP2-002, SD2-002, TSMO2-002
REMARKS:	CHANGE IMPLEMENTING AGENCY					NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.03

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$170,978							
Right Of Way:	\$0							
Construction:	\$823,992	\$47,380	\$697,098	\$0	\$0	\$174,274	\$0	\$871,372
Construction Engineering:	\$47,380							
Contingencies:	\$12,695							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,055,045							
Funding by Share:			\$697,098	\$0	\$0	\$174,274	\$0	\$871,372

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-576	FM 1938	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$454,321
LIMITS FROM:	FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD					REV DATE:	08/2019
LIMITS TO:						MPO PROJECT ID:	11419
TIP	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	INCREASE FUNDING IN FY2020; LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS					NOX (LBS/DAY):	0.37
						VOC (LBS/DAY):	0.19

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$841,724							
Right Of Way:	\$400,000							
Construction:	\$6,226,610	\$454,321	\$0	\$0	\$0	\$0	\$454,321	\$454,321
Construction Engineering:	\$297,209		\$883,068	\$0	\$0	\$220,767	\$0	\$1,103,835
Contingencies:	\$60,094							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,825,637							
Funding by Share:			\$883,068	\$0	\$0	\$220,767	\$454,321	\$1,558,156

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$469,462
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE:	11/2019
LIMITS TO:						MPO PROJECT ID:	20294
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY:	3RTR121,3RTR122
DESCRIPTION:						MTP REFERENCE:	F3-007, FT3-006
REMARKS:	ADD RTR 121-TC2 FUNDING IN FY2020						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$6,850,000	\$469,462	\$0	\$0	\$4,543,886	\$0	\$0	\$4,543,886
Construction Engineering:	\$0		\$0	\$0	\$469,462	\$0	\$0	\$469,462
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,850,000							
Funding by Share:			\$0	\$0	\$5,013,348	\$0	\$0	\$5,013,348

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-125	VA	C	BURLESON	BURLESON	\$97,785
LIMITS FROM:	IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,						REV DATE: 02/2020
LIMITS TO:	ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST						MPO PROJECT ID: 40064
TIP DESCRIPTION:	CONST BIKE/PED IMPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS						FUNDING CATEGORY: 9TA Set Aside MTP REFERENCE: BP2-002, SD2-002
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020; REMOVE ENGINEERING PHASE FROM THE TIP/STIP AS FUNDS WERE OBLIGATED IN FY2018						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$97,785								
Right Of Way:	\$0								
Construction:	\$1,955,704	\$97,785	9TA Set Aside: \$1,642,791	\$0	\$0	\$410,698	\$0	\$2,053,489	
Construction Engineering:	\$1,955,704								
Contingencies:	\$24,309								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,033,502								
Funding by Share:			\$1,642,791	\$0	\$0	\$410,698	\$0	\$2,053,489	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-036	CS	C	COLLEYVILLE	TXDOT-FORT WORTH	\$439,836
LIMITS FROM:	ON CHEEK SPARGER RD FROM SH 26						REV DATE: 11/2019
LIMITS TO:	TO BROWN TRAIL						MPO PROJECT ID: 25060
TIP DESCRIPTION:	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)						FUNDING CATEGORY: 5,7 MTP REFERENCE: BP2-002, MO3-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FOR SIDEWALKS ONLY; MPO FUNDING TO OFFSET REMOVAL OF TXDOT SAFETY FUNDING FOR TXDOT-FORT WORTH NOX (LBS/DAY): 2.38 VOC (LBS/DAY): 2.61						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$1,927,188	\$439,836	5: \$351,869	\$0	\$0	\$87,967	\$0	\$439,836	
Construction Engineering:	\$96,171		7: \$1,189,882	\$0	\$0	\$297,470	\$0	\$1,487,352	
Contingencies:	\$22,160								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,545,519								
Funding by Share:			\$1,541,751	\$0	\$0	\$385,437	\$0	\$1,927,188	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-050	VA	E,R	VARIOUS	FORT WORTH	\$1,000,000
LIMITS FROM:	CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR					REV DATE:	05/2020
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID:	25022
TIP	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					MTP REFERENCE:	BP2-002
REMARKS:	REVISE LIMITS; REVISE SCOPE; DELAY ENVIRONMENTAL, ROW, UTILITY, AND ENGINEERING PHASES TO FY2020					NOX (LBS/DAY):	5.86
						VOC (LBS/DAY):	6.43

PENDING FHWA APPROVAL

Project History: 390,000 CMAQ FUDNING FOR ENGINEERING PHASE PREVIOUSLY OBLIGATED IN FY2017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$1,000,000							
Right Of Way:	\$190,000								
Construction:	\$2,110,000		\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	
Construction Engineering:	\$219,674								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,719,674								
Funding by Share:			\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-055	VA	C	VARIOUS	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY					REV DATE:	07/2018
LIMITS TO:	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					MPO PROJECT ID:	11630.3
TIP						FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$50,000							
Right Of Way:	\$0								
Construction:	\$50,000		\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,000								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-076	CS	C	AZLE	TXDOT-FORT WORTH	\$17,109
LIMITS FROM:	WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR					REV DATE:	08/2019
LIMITS TO:	ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR					MPO PROJECT ID:	40054
TIP	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND					FUNDING CATEGORY:	5
DESCRIPTION:	CROSSWALKS					MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	DELAY ENGINEERING, ROW, AND CONSTRUCTION PHASES; CHANGE IMPLEMENTING AGENCY					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.07

Project History: 2017 TA SET-ASIDE CFP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$46,260	\$17,109							
Right Of Way:	\$0								
Construction:	\$313,026		\$264,108	\$0	\$0	\$66,027	\$0	\$330,135	
Construction Engineering:	\$17,109								
Contingencies:	\$4,451								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$380,846								
Funding by Share:			\$264,108	\$0	\$0	\$66,027	\$0	\$330,135	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-080	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$211,937
LIMITS FROM:	SMITHFIELD MIDDLE SCHOOL BOUNDED BY DAVIS BLVD TO THE WEST, AMUNDSON DR TO THE NORTHWEST AND TO THE NORTH						REV DATE: 07/2018
LIMITS TO:	CRANE RD TO THE EAST, AND MID CITIES BLVD TO THE SOUTH						MPO PROJECT ID: 40056
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD						FUNDING CATEGORY: 5
DESCRIPTION:	MIDDLE SCHOOL INCLUDING NEW CROSSWALKS, SIGNAGE, AND SIDEWALK SPOT IMPROVEMENTS TO COMPLETE EXISTING NETWORK GAPS						MTP REFERENCE: SD2-002, BP2-002
REMARKS:							NOX (LBS/DAY): 0.13 VOC (LBS/DAY): 0.14

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$51,984							
Right Of Way:	\$0							
Construction:	\$199,940	\$211,937	\$169,550	\$0	\$0	\$42,387	\$211,937	
Construction Engineering:	\$11,997							
Contingencies:	\$3,268							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$267,189							
Funding by Share:			\$169,550	\$0	\$0	\$42,387	\$211,937	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-081	CS	C	RICHLAND HILLS	RICHLAND HILLS	\$1,492,509
LIMITS FROM:	RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH						REV DATE: 02/2020
LIMITS TO:	INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH						MPO PROJECT ID: 40060
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH,						FUNDING CATEGORY: 5,9TA Set Aside
DESCRIPTION:	BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE						MTP REFERENCE: BP2-002
REMARKS:	REVISE LIMITS						NOX (LBS/DAY): 3.48 VOC (LBS/DAY): 3.81

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$402,291							
Right Of Way:	\$0							
Construction:	\$1,598,819	\$1,492,509	\$1,194,007	\$0	\$0	\$298,502	\$1,492,509	
Construction Engineering:	\$95,291							
Contingencies:	\$23,689							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,120,090							
Funding by Share:			\$1,355,288	\$0	\$0	\$338,822	\$1,694,110	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-082	VA	C	FORT WORTH	FORT WORTH	\$1,042,250
LIMITS FROM:	WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N						REV DATE: 08/2019
LIMITS TO:	NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W						MPO PROJECT ID: 40061
TIP	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS,						FUNDING CATEGORY: 3LC,5,9TA Set Aside
DESCRIPTION:	CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)						MTP REFERENCE: BP2-002, SD2-002, TSMO2-002
REMARKS:	REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						NOX (LBS/DAY): 1.24 VOC (LBS/DAY): 1.36

Project History: 2017 TA SET-ASIDE CFP; FY2020 FUNDING INCLUDES C AND CE PHASES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$650,000							
Right Of Way:	\$100,000							
Construction:	\$4,432,105	\$1,042,250	\$0	\$0	\$0	\$2,607,192	\$2,607,192	
Construction Engineering:	\$86,529							
Contingencies:	\$25,807							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,294,441							
Funding by Share:			\$1,529,155	\$0	\$0	\$382,287	\$2,607,192	
							\$4,518,634	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
FORT WORTH	TARRANT	0902-90-083	VA	C	FORT WORTH	FORT WORTH	\$507,818
LIMITS FROM:	D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM					REV DATE: 08/2019	
LIMITS TO:	BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S					MPO PROJECT ID: 40063	
TIP DESCRIPTION:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)					FUNDING CATEGORY: 3LC,5,9TA Set Aside	
REMARKS:	REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					MTP REFERENCE: BP2-002, SD2-002, TSMO2-002	
						NOX (LBS/DAY): 0.95	VOC (LBS/DAY): 1.04

Project History: 2017 TA SET-ASIDE CFP; FY2020 FUNDING INCLUDES C AND CE PHASES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000								
Right Of Way:	\$50,000								
Construction:	\$3,010,407	\$507,818	\$0	\$0	\$0	\$0	\$2,040,663	\$2,040,663	
Construction Engineering:	\$45,893		\$406,255	\$0	\$0	\$101,564	\$0	\$507,819	
Contingencies:	\$16,955		\$406,254	\$0	\$0	\$101,564	\$0	\$507,818	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,448,255								
Funding by Share:			\$812,509	\$0	\$0	\$203,128	\$2,040,663	\$3,056,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
FORT WORTH	TARRANT	0902-90-084	VA	C	FORT WORTH	FORT WORTH	\$48,986
LIMITS FROM:	CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N					REV DATE: 08/2019	
LIMITS TO:	ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W					MPO PROJECT ID: 40062	
TIP DESCRIPTION:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)					FUNDING CATEGORY: 3LC,5,9TA Set Aside	
REMARKS:	REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					MTP REFERENCE: BP2-002, SD2-002, TSMO2-002	
						NOX (LBS/DAY): 2.44	VOC (LBS/DAY): 2.68

Project History: 2017 TA SET-ASIDE CFP; FY2020 FUNDING INCLUDES C AND CE PHASES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000								
Right Of Way:	\$50,000								
Construction:	\$3,031,167	\$48,986	\$0	\$0	\$0	\$0	\$2,002,477	\$2,002,477	
Construction Engineering:	\$48,986		\$431,070	\$0	\$0	\$107,768	\$0	\$538,838	
Contingencies:	\$16,235		\$431,071	\$0	\$0	\$107,767	\$0	\$538,838	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,471,388								
Funding by Share:			\$862,141	\$0	\$0	\$215,535	\$2,002,477	\$3,080,153	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0902-90-085	VA	E	ARLINGTON	ARLINGTON	\$155,020
LIMITS TO:	JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET					REV DATE: 08/2019	
TIP	S. PECAN STREET					MPO PROJECT ID: 40065	
DESCRIPTION:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY					FUNDING CATEGORY: 9TA Set Aside	
REMARKS:	DELAY ENGINEERING PHASE TO FY2020					MTP REFERENCE: BP2-002	

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$155,020							
Right Of Way:	\$0							
Construction:	\$880,791	\$155,020	9TA Set Aside: \$124,016	\$0	\$0	\$31,004	\$0	\$155,020
Construction Engineering:	\$49,325							
Contingencies:	\$13,133							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,098,269							
		Funding by Share:	\$124,016	\$0	\$0	\$31,004	\$0	\$155,020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM:	TARRANT	0902-90-089	CS	C	CROWLEY	CROWLEY	\$1,808,874
LIMITS TO:	MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731)					REV DATE: 07/2018	
TIP	BEVERLY STREET					MPO PROJECT ID: 14016	
DESCRIPTION:	RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS					FUNDING CATEGORY: 3LC,5,7	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY; CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY					MTP REFERENCE: NRSA1-FTW-61, SD2-004, BP2-002	
						NOX (LBS/DAY): 0.92	VOC (LBS/DAY): 0.89

Project History: 2017-2018 CMAQ/STBG SD PHASE 4 PROJECT SELECTION PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$719,336							
Right Of Way:	\$308,525							
Construction:	\$10,142,051	\$1,808,874	3LC: \$0	\$0	\$0	\$0	\$4,517,051	\$4,517,051
Construction Engineering:	\$404,321		5: \$1,447,099	\$0	\$0	\$361,775	\$0	\$1,808,874
Contingencies:	\$103,143		7: \$3,052,901	\$0	\$0	\$763,225	\$0	\$3,816,126
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,677,376							
		Funding by Share:	\$4,500,000	\$0	\$0	\$1,125,000	\$4,517,051	\$10,142,051

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-117	CS	E,R	VARIOUS	DFW AIRPORT	\$4,151,738
LIMITS FROM:	ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD					REV DATE:	05/2020
LIMITS TO:	WEST AIRFIELD DRIVE					MPO PROJECT ID:	14039
TIP DESCRIPTION:	RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)					FUNDING CATEGORY:	3LC,7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD ENVIRONMENTAL PHASE TO FY2020; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; INCREASE UTILITY FUNDING IN FY2020; LOCAL CONTRIBUTION PAID BY DFW AIRPORT					MTP REFERENCE:	NRSA1-FTW-69

PENDING FHWA APPROVAL

Project History: 104,971 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,149,857	\$4,151,738							
Right Of Way:	\$3,001,881		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$104,971	\$0	\$0	\$104,971
Construction:	\$4,563,980		3LC:	\$0	\$0	\$0	\$0	\$3,626,881	\$3,626,881
Construction Engineering:	\$223,635		7:	\$524,857	\$0	\$0	\$0	\$0	\$524,857
Contingencies:	\$2,282								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,941,635								
Funding by Share:			\$524,857	\$0	\$0	\$0	\$3,626,881	\$4,151,738	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-126	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$37,500
LIMITS FROM:	ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM US 377 TO W CLAYTON RD					REV DATE:	08/2019
LIMITS TO:	ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL					MPO PROJECT ID:	11651.4
TIP DESCRIPTION:	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY					FUNDING CATEGORY:	1,3LC,5
REMARKS:	INCREASE FUNDING IN FY2020; DECREASE FUNDING IN FY2019; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH					MTP REFERENCE:	BP2-002, SD2-002
						NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.12

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$313,610	\$37,500							
Right Of Way:	\$0		1:	\$120,000	\$30,000	\$0	\$0	\$0	\$150,000
Construction:	\$700,000		3LC:	\$0	\$0	\$0	\$0	\$37,500	\$37,500
Construction Engineering:	\$0		5:	\$410,000	\$0	\$0	\$102,500	\$0	\$512,500
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,013,610								
Funding by Share:			\$530,000	\$30,000	\$0	\$102,500	\$37,500	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-141	CS	C,R	HASLET	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD;					REV DATE: 05/2020	
LIMITS TO:	HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE					MPO PROJECT ID: 11898.3	
TIP DESCRIPTION:	ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS					FUNDING CATEGORY: 3LC,3RTR122,5,7,OTHER - Cat 3 - Build Grant	
						MTP REFERENCE: BP2-002, NRSA1-FTW-71, RSA1-1.384.225, RSA1-2.325.170, RSA1-2.325.180, RSA1-2.325.190, TSMO2-001	
REMARKS:	REMOVE ENGINEERING FUNDING IN FY2020; INCREASE UTILITY PHASE IN FY2020; INCREASE CONSTRUCTION FUNDING IN FY2020; CMAQ FOR SIDEWALKS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF HASLET; RTR 121-WSA2					NOX (LBS/DAY): 0.04	VOC (LBS/DAY): 0.045

PENDING FHWA APPROVAL

Project History: ENGINEERING FUNDED VIA TIP 11898.1 AND 11898.2; RTR IS CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,710,000								
Right Of Way:	\$13,000,000								
Construction:	\$42,300,000	3RTR122:	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction Engineering:	\$1,890,891	3BUILDGRANT:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	
Contingencies:	\$381,998	3LC:	\$0	\$0	\$0	\$0	\$15,700,000	\$15,700,000	
Indirects:	\$0	5:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
Bond Financing:	\$0	7:	\$14,960,000	\$0	\$0	\$3,740,000	\$0	\$18,700,000	
Total Project Cost:	\$61,282,889								
Funding by Share:			\$35,280,000	\$0	\$500,000	\$3,820,000	\$15,700,000	\$55,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-142	CS	T	VARIOUS	FWTA	\$1,054,223
LIMITS FROM:	16 TRE GRADE CROSSINGS THROUGHOUT TARRANT COUNTY					REV DATE: 08/2019	
LIMITS TO:						MPO PROJECT ID: 11593	
TIP DESCRIPTION:	UPGRADE CROSSINGS BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN					FUNDING CATEGORY: 12S	
						MTP REFERENCE: FP2-120	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; PROJECT ORIGINALLY INCLUDED IN MAY 2019 STIP SUBMITTAL PACKET BUT NOT ADDED TO ESTIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,054,223	12S:	\$843,378	\$0	\$0	\$210,845	\$0	\$1,054,223
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,054,223							
Funding by Share:			\$843,378	\$0	\$0	\$210,845	\$0	\$1,054,223

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-146	VA	E	GRAPEVINE	GRAPEVINE	\$141,820
LIMITS FROM:	NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114					REV DATE: 05/2020	
LIMITS TO:	SH 121					MPO PROJECT ID: 14051	
TIP	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	NO CHANGE					NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23	

Project History: 28,364 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$141,820								
Right Of Way:	\$0								
Construction:	\$1,078,180	\$141,820	\$0	\$0	\$28,364	\$0	\$0	\$28,364	
Construction Engineering:	\$43,235								
Contingencies:	\$15,310								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,278,545								
Funding by Share:			\$141,820	\$0	\$0	\$0	\$0	\$141,820	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-151	CS	E,R	FORT WORTH	FORT WORTH	\$2,200,000
LIMITS FROM:	TRINITY BLVD FROM IH 820					REV DATE: 05/2020	
LIMITS TO:	SALADO TRAIL					MPO PROJECT ID: 14057	
TIP	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-77, SD2-001	
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$1,000,000								
Construction:	\$12,400,000	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000	
Construction Engineering:	\$434,000								
Contingencies:	\$96,720								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,130,720								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
FORT WORTH	TARRANT	0902-90-154	VARIOUS	R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$467,777	
LIMITS FROM:	SMITHFIELD TRANSIT- ORIENTED DEVELOPMENT; VARIOUS LOCATIONS IN PROXIMITY TO THE SMITHFIELD TEXRAIL STATION						REV DATE: 05/2019	
LIMITS TO:	CONSTRUCT 0 TO 2 LANE ROADWAY WITH ON-STREET PARKING & NEW SIDEWALKS;						MPO PROJECT ID: 14075	
TIP	CONSTRUCT 2 LANE ROADWAY WITH ON-STREET PARKING AND SIDEWALKS;						FUNDING CATEGORY: 3RTR122	
DESCRIPTION:	RECONSTRUCT FROM 2 TO 2 LANES WITH ON-STREET PARKING & WIDENED SIDEWALKS; INSTALL TRAFFIC SIGNAL; CONSTRUCT 8' SIDEWALK ON WEST SIDE OF DAVIS BLVD; CONSTRUCT 0 TO 3 LANE ROADWAY						MTP REFERENCE: BP2-002, SD2-003, TSMO2-002, SD2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2							

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$389,815	\$467,777							
Right Of Way:	\$467,777								
Construction:	\$3,898,145		3RTR122:	\$0	\$0	\$374,222	\$93,555	\$0	\$467,777
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,755,737								
Funding by Share:			\$0	\$0	\$374,222	\$93,555	\$0	\$467,777	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
FORT WORTH	TARRANT	0902-90-155	CS	T	FORT WORTH	FWTA	\$6,875,000	
LIMITS FROM:	TRE STATION AT TRINITY LAKES						REV DATE: 05/2020	
LIMITS TO:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT						MPO PROJECT ID: 14078	
TIP							FUNDING CATEGORY: 3LC,5	
DESCRIPTION:							MTP REFERENCE: SD2-001, SD2-003	
REMARKS:	INCREASE LOCAL CONTRIBUTION IN FY2020; LOCAL CONTRIBUTION PAID BY TRINITY METRO						NOX (LBS/DAY): 2.96 VOC (LBS/DAY): 1.04	

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,350,000	\$6,875,000							
Right Of Way:	\$0								
Construction:	\$13,500,000		3LC:	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
Construction Engineering:	\$2,250		5:	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
Contingencies:	\$101,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,953,500								
Funding by Share:			\$4,500,000	\$0	\$0	\$1,125,000	\$6,875,000	\$12,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
FORT WORTH	TARRANT	0902-90-156	VARIOUS	T	FORT WORTH	FWTA	\$780,000	
LIMITS FROM:	FWTA VANPOOL PROGRAM						REV DATE: 05/2019	
LIMITS TO:	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL						MPO PROJECT ID: 11176.8	
TIP							FUNDING CATEGORY: 7	
DESCRIPTION:							MTP REFERENCE: TDM2-200	
REMARKS:	ADD TO THE 2019-2022 TIP/STIP							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$780,000							
Right Of Way:	\$0								
Construction:	\$780,000		7:	\$624,000	\$0	\$0	\$156,000	\$0	\$780,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$780,000								
Funding by Share:			\$624,000	\$0	\$0	\$156,000	\$0	\$780,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	E	GRAND PRAIRIE	GRAND PRAIRIE	\$303,135
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 08/2019	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY): 5.86	VOC (LBS/DAY): 6.43

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$303,135							
Right Of Way:	\$711,100							
Construction:	\$3,585,765	\$303,135	\$242,508	\$0	\$0	\$60,627	\$0	\$303,135
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,600,000							
Funding by Share:			\$242,508	\$0	\$0	\$60,627	\$0	\$303,135

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	E,R	HALTOM CITY	HALTOM CITY	\$701,690
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 11/2019	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	SIGNAL IMPROVEMENTS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 140,338 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R IN FY2020 FOR ROW, R IN FY2021 FOR UTILITIES

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$659,190							
Right Of Way:	\$1,344,080							
Construction:	\$3,971,942	\$701,690	\$0	\$0	\$140,338	\$0	\$0	\$140,338
Construction Engineering:	\$195,022							
Contingencies:	\$89,766							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,260,000							
Funding by Share:			\$701,690	\$0	\$0	\$0	\$0	\$701,690

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-168	VARIOUS	R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$2,500,000
LIMITS FROM:	BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, THE TEXRAIL LINE					REV DATE: 05/2020	
LIMITS TO:						MPO PROJECT ID: 14076	
TIP	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION					FUNDING CATEGORY: 3RTR122	
DESCRIPTION:						MTP REFERENCE: SD2-001, SD2-003	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-WEST SA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$2,500,000							
Construction:	\$0	\$2,500,000	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,500,000							
Funding by Share:			\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-170	VA	T	VARIOUS	FWTA	\$535,914
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) LINK FROM TRE CENTREPORT STATION					REV DATE:	11/2019
LIMITS TO:	DALLAS/FORT WORTH INTERNATIONAL AIRPORT					MPO PROJECT ID:	25064
TIP	PURCHASE OF TRANSIT VEHICLE (BUS) FOR EXPANSION SERVICE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TR3-002, TR3-007
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	0.09
						VOC (LBS/DAY):	0.02

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$535,914	\$535,914	\$428,731	\$0	\$0	\$107,183	\$0	\$535,914
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$535,914							
Funding by Share:			\$428,731	\$0	\$0	\$107,183	\$0	\$535,914

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	E,R	VARIOUS	FORT WORTH	\$1,700,000
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	05/2020
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY:	7, OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					MTP REFERENCE:	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
REMARKS:	INCREASE ROW FUNDING IN FY2020						

Project History: 340,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$900,000							
Right Of Way:	\$800,000							
Construction:	\$15,000,000	\$1,700,000	\$0	\$0	\$340,000	\$0	\$0	\$340,000
Construction Engineering:	\$593,480							
Contingencies:	\$210,160							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$17,503,640							
Funding by Share:			\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-176	CS	E	FORT WORTH	TXDOT-FORT WORTH	\$600,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE:	02/2020
LIMITS TO:	IH 820					MPO PROJECT ID:	14088
TIP	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$600,000							
Right Of Way:	\$30,000							
Construction:	\$6,780,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Construction Engineering:	\$294,600							
Contingencies:	\$135,600							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,840,200							
Funding by Share:			\$0	\$0	\$0	\$0	\$600,000	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-180	VA	C	VARIOUS	DFW AIRPORT	\$1,094,776
LIMITS FROM:	ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION					REV DATE: 02/2020	
LIMITS TO:						MPO PROJECT ID: 25067	
TIP	PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY					FUNDING CATEGORY: 3LC,3RTR122	
DESCRIPTION:						MTP REFERENCE: AQ2-006, AQ3-003, AQ3-004	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DFW AIRPORT; RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,469,776	\$1,094,776	\$0	\$0	\$3,500,000	\$875,000	\$0	\$4,375,000	
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$1,094,776	\$1,094,776	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,469,776								
Funding by Share:			\$0	\$0	\$3,500,000	\$875,000	\$1,094,776	\$5,469,776	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-301	CS	E	FORT WORTH	FORT WORTH	\$984,655
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE: 05/2019	
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID: 14055	
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-001, TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY): 1.41 VOC (LBS/DAY): 1.01	

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 196,931 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$984,655								
Right Of Way:	\$0								
Construction:	\$7,098,940	\$984,655	\$0	\$0	\$196,931	\$0	\$0	\$196,931	
Construction Engineering:	\$0		\$984,655	\$0	\$0	\$0	\$0	\$984,655	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,083,595								
Funding by Share:			\$984,655	\$0	\$0	\$0	\$0	\$984,655	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-930	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,595,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	ADD TO 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,595,000	\$2,595,000	\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,595,000							
Funding by Share:			\$2,076,000	\$519,000	\$0	\$0	\$0	\$2,595,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-939	VA	E	FORT WORTH	FORT WORTH	\$52,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 14037	
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE: TSMO2-001	
REMARKS:	REMOVE LOCAL MATCH AND REPLACE WITH TDCS; INCREASE FEDERAL FUNDING					NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.03

Project History: PART OF 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION; 10,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$52,000							
Right Of Way:	\$10,000							
Construction:	\$178,000	\$52,000	\$0	\$0	\$10,400	\$0	\$0	\$10,400
Construction Engineering:	\$6,230							
Contingencies:	\$2,670							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$248,900							
Funding by Share:			\$52,000	\$0	\$0	\$0	\$0	\$52,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-943	TRE	E	FORT WORTH	FWTA	\$2,200,000
LIMITS FROM:	DALWORTH JUNCTION EAST OF IH 35W					REV DATE: 07/2018	
LIMITS TO:	EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK					MPO PROJECT ID: 84144	
TIP	CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES;					FUNDING CATEGORY: 3LC	
DESCRIPTION:	INCLUDES 4 BRIDGES					MTP REFERENCE: TR2-005	
REMARKS:	LOCAL CONTRIBUTION PAID BY FWTA						

Project History: ENV COSTS OF \$820K FUNDED IN FY 2018

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,020,000							
Right Of Way:	\$0							
Construction:	\$28,000,000	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
Construction Engineering:	\$2,300,000							
Contingencies:	\$307,357							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$33,627,357							
Funding by Share:			\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-214	IH 30	R	FORT WORTH	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	SS 580 (E OF LINKCREST DR)					REV DATE:	02/2019
LIMITS TO:	IH 820					MPO PROJECT ID:	13003
TIP	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE					FUNDING CATEGORY:	S102
DESCRIPTION:	ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					MTP REFERENCE:	FT1-28.10.3, IN1-28.515.1
REMARKS:	CLARIFY SCOPE						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,700,000	\$500,000	S102:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$500,000								
Construction:	\$81,000,000								
Construction Engineering:	\$4,196,254								
Contingencies:	\$175,657								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$90,571,911								
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	R	ARLINGTON	TXDOT-FORT WORTH	\$3,460,000
LIMITS FROM:	COOPER ST					REV DATE:	05/2019
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13001
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT					FUNDING CATEGORY:	S102
DESCRIPTION:	EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					MTP REFERENCE:	FT1-28.40.3
REMARKS:	REVISE SCOPE AND LIMITS						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,950,000	\$3,460,000	S102:	\$2,768,000	\$692,000	\$0	\$0	\$0	\$3,460,000
Right Of Way:	\$3,460,000								
Construction:	\$91,400,000								
Construction Engineering:	\$5,008,956								
Contingencies:	\$209,677								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$104,028,633								
Funding by Share:			\$2,768,000	\$692,000	\$0	\$0	\$0	\$0	\$3,460,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1469-01-022	FM 5	E	ANNETTA	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	NORTH OF AIRPORT RD					REV DATE:	05/2020
LIMITS TO:	SOUTH OF ANNETTA CENTERPOINT RD					MPO PROJECT ID:	55264
TIP	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL,					FUNDING CATEGORY:	SWPE
DESCRIPTION:	DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS					MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000	SWPE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$3,745,661								
Construction Engineering:	\$131,098								
Contingencies:	\$29,216								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,905,975								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2208-01-070	SS 303	C	ARLINGTON	TXDOT-FORT WORTH	\$3,580,000
LIMITS FROM:	COLLINS ST					REV DATE: 05/2019	
LIMITS TO:	SH 360					MPO PROJECT ID: 14059	
TIP	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND					FUNDING CATEGORY: 5	
DESCRIPTION:	SIGNAGE					MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 0.59	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$350,000							
Right Of Way:	\$80,000							
Construction:	\$3,580,000	\$3,580,000	\$2,864,000	\$716,000	\$0	\$0	\$0	
Construction Engineering:	\$343,857							
Contingencies:	\$79,460							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,433,316							
Funding by Share:			\$2,864,000	\$716,000	\$0	\$0	\$0	
							\$3,580,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	C	ARLINGTON	TXDOT-FORT WORTH	\$50,000,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE: 07/2018	
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID: 13008	
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD THROUGH GIRDER BRIDGE AND 4/8					FUNDING CATEGORY: 2M	
DESCRIPTION:	LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-9.30.1	
REMARKS:							

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,465,000							
Right Of Way:	\$1,000,000							
Construction:	\$50,000,000	\$50,000,000	\$40,000,000	\$10,000,000	\$0	\$0	\$0	
Construction Engineering:	\$2,006,708							
Contingencies:	\$84,002							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$55,555,710							
Funding by Share:			\$40,000,000	\$10,000,000	\$0	\$0	\$0	
							\$50,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-066	IH 20	R	ARLINGTON	TXDOT-FORT WORTH	\$26,137,000
LIMITS FROM:	IH 820					REV DATE: 02/2020	
LIMITS TO:	PARK SPRINGS					MPO PROJECT ID: 55043	
TIP	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6					FUNDING CATEGORY: SWROW	
DESCRIPTION:	DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-30.50.1, FT1-30.60.1	
REMARKS:	UPDATE SCOPE; INCREASE ROW FUNDING						

Project History: 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$57,798,362							
Right Of Way:	\$26,137,000							
Construction:	\$536,545,645	\$26,137,000	\$20,909,600	\$5,227,400	\$0	\$0	\$0	
Construction Engineering:	\$23,071,463							
Contingencies:	\$965,782							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$644,518,252							
Funding by Share:			\$20,909,600	\$5,227,400	\$0	\$0	\$0	
							\$26,137,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	E,R	GRAND PRAIRIE	GRAND PRAIRIE	\$530,300
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 08/2019	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-80	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM-STRATEGIC PARTNERSHIP 3; CMAQ FOR SIDEWALKS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$330,300							
Right Of Way:	\$200,000							
Construction:	\$2,658,000	\$530,300	\$0	\$0	\$0	\$0	\$530,300	\$530,300
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,188,300							
Funding by Share:			\$0	\$0	\$0	\$0	\$530,300	\$530,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	R	DECATUR	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	EAST OF PUBLIC ROAD 1122					REV DATE: 11/2018	
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID: 13004.1	
TIP	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT					FUNDING CATEGORY: S102	
DESCRIPTION:	REALIGNED INTERSECTION AT US 81/287 & BU 81D					MTP REFERENCE: IN1-1.582.1, NRSA1-FTW-65, TSMO2-001	
REMARKS:							

Project History: SPLIT FROM TIP 13004/CSJ 2418-01-013; 10-YEAR PLAN PROJECT; R IN 2020 IS FOR ROW PHASE ONLY; UTILITY IS FUNDED FOR \$1.5M IN FY2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,600,000							
Right Of Way:	\$6,500,000							
Construction:	\$13,300,000	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$603,262							
Contingencies:	\$6,155							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$25,009,417							
Funding by Share:			\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT IH 35W DENTON C/L	3559-02-007	SH 170	R	VARIOUS	TXDOT-FORT WORTH REV DATE: 11/2019 MPO PROJECT ID: 54088 FUNDING CATEGORY: SWROW MTP REFERENCE: FT1-10.20.1	\$3,000,000
CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE							
REVISION: REVISE SCOPE, ADD UTILITY PHASE							

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-004

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$13,875,000	\$3,000,000							
Right Of Way:	\$3,000,000								
Construction:	\$154,000,000		SWROW:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$6,665,000								
Contingencies:	\$279,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$177,819,000								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

FY 2020 Total YOE Cost of Approved Phases: **\$794,237,577**
 FY 2020 Total Authorized Funding by Share: **\$794,237,577**
 FY 2020 Total Authorized Funding by Category: **\$794,237,577**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-028	VA	C	VARIOUS	NCTCOG	\$975,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11893.5	
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-009	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$975,000	7:	\$780,000	\$195,000	\$0	\$0	\$0	\$975,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$975,000							
Funding by Share:			\$780,000	\$195,000	\$0	\$0	\$0	\$975,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-037	VA	C	VARIOUS	NCTCOG	\$1,248,000
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11621.1	
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					MTP REFERENCE: ER3-002, FT3-007	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGMENT AND OPERATIONS (M&O); 249,600 (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ ASSIGNED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,248,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$249,600	\$0	\$0	\$249,600
Construction Engineering:	\$0	7:	\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,248,000							
Funding by Share:			\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-043	VA	C	VARIOUS	NCTCOG	\$280,000
LIMITS FROM:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					REV DATE: 05/2019	
LIMITS TO:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,					MPO PROJECT ID: 11650	
TIP DESCRIPTION:	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: FT3-005, FT3-014, NRSA2-002	

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$280,000	\$280,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$56,000	\$0	\$56,000	
Construction Engineering:	\$0		7:	\$280,000	\$0	\$0	\$0	\$280,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$280,000								
Funding by Share:			\$280,000	\$0	\$0	\$0	\$0	\$280,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-050	VARIOUS	C	VARIOUS	NCTCOG	\$657,000
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					REV DATE: 05/2019	
LIMITS TO:	REGIONS'S GOOD MOVMT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT					MPO PROJECT ID: 11613.2	
TIP DESCRIPTION:	MOVMT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-330	

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$657,000	\$657,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$131,400	\$0	\$131,400	
Construction Engineering:	\$0		7:	\$657,000	\$0	\$0	\$0	\$657,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$657,000								
Funding by Share:			\$657,000	\$0	\$0	\$0	\$0	\$657,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-094	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$21,800,000
LIMITS FROM:	FM 1187					REV DATE: 11/2018	
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID: 13061	
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND ENTRANCE					FUNDING CATEGORY: 4	
DESCRIPTION:	RAMP, WESTBOUND EXIT RAMP, AND U-TURN AT FM 1187					MTP REFERENCE: IN1-30.161.1, IN1-30.568.1, IN1-30.568.2, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,180,000	\$21,800,000						
Right Of Way:	\$0							
Construction:	\$21,800,000		\$19,620,000	\$2,180,000	\$0	\$0	\$0	\$21,800,000
Construction Engineering:	\$1,120,255							
Contingencies:	\$714,192							
Indirects:	\$1,371,058							
Bond Financing:	\$0							
Total Project Cost:	\$26,185,505							
Funding by Share:			\$19,620,000	\$2,180,000	\$0	\$0	\$0	\$21,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-121	US 180	R	WEATHERFORD	WEATHERFORD	\$2,150,000
LIMITS FROM:	FM 2552					REV DATE: 05/2020	
LIMITS TO:	WACO ST					MPO PROJECT ID: 14026	
TIP	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-82, SD2-004, TSMO2-001	
REMARKS:	REMOVE LOCAL CONTRIBUTION FROM ROW PHASE; ADD FEDERAL FUNDS AND TDCS						

Project History: LOAN OF \$4,119,400 TO BE REPAYED WITH 2.4% INTEREST OVER 20 YEARS; 430,000 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,980,000	\$2,150,000							
Right Of Way:	\$2,150,000								
Construction:	\$12,460,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$430,000	\$0	\$0	\$430,000
Construction Engineering:	\$610,540								
Contingencies:	\$6,230								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,206,770								
Funding by Share:			\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	R	ALEDO	TXDOT-FORT WORTH	\$418,311
LIMITS FROM:	MAVERICK ST					REV DATE: 11/2019	
LIMITS TO:	FM 5					MPO PROJECT ID: 14041	
TIP	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT					FUNDING CATEGORY: 3LC,SWROW	
DESCRIPTION:						MTP REFERENCE: FT3-007, MO3-002, RSA1-2.545.275, TSMO2-001, TSMO2-005	
REMARKS:	REVISE ROW FUNDING; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$519,060	\$418,311							
Right Of Way:	\$418,311								
Construction:	\$6,440,000		3LC:	\$0	\$0	\$0	\$0	\$265,301	\$265,301
Construction Engineering:	\$319,424		SWROW:	\$0	\$153,010	\$0	\$0	\$0	\$153,010
Contingencies:	\$128,153								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,824,948								
Funding by Share:			\$0	\$153,010	\$0	\$0	\$265,301	\$418,311	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-125	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	\$350,000,000
LIMITS FROM:	IH 20						REV DATE: 02/2020
LIMITS TO:	BRENTWOOD STAIR ROAD						MPO PROJECT ID: 55041
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6						FUNDING CATEGORY: 12,2M,OTHER - Cat 3 - Design
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS						Build
							MTP REFERENCE: AO1-151.30.1, BP2-002, FT1-151.30.2, FT1-151.40.1
REMARKS:	REVISE SCOPE; REVISE CONSTRUCTION FUNDING AND ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP						

Project History: 10 YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR CORRIDOR; DESIGN BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,467,825	\$350,000,000							
Right Of Way:	\$122,861,648								
Construction:	\$819,422,670		2M:	\$31,856,536	\$7,964,134	\$0	\$0	\$0	\$39,820,670
Construction Engineering:	\$20,185,175		3DESIGNBUILD:	\$280,000,000	\$70,000,000	\$0	\$0	\$0	\$350,000,000
Contingencies:	\$844,961		12:	\$343,681,600	\$85,920,400	\$0	\$0	\$0	\$429,602,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,027,782,279								
Funding by Share:			\$655,538,136	\$163,884,534	\$0	\$0	\$0	\$819,422,670	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-206	IH 20	C	FOREST HILL	TXDOT-FORT WORTH	\$115,402,715
LIMITS FROM:	IH 820/IH 20 INTERCHANGE						REV DATE: 02/2020
LIMITS TO:	FOREST HILL DR						MPO PROJECT ID: 55045
TIP	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE						FUNDING CATEGORY: 2M
DESCRIPTION:	ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS						MTP REFERENCE: BP2-002, FT1-30.40.2
REMARKS:	UPDATE SCOPE; DECREASE CONSTRUCTION FUNDING						

Project History: 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,617,966	\$115,402,715							
Right Of Way:	\$69,561,000								
Construction:	\$115,402,715		2M:	\$92,322,172	\$23,080,543	\$0	\$0	\$0	\$115,402,715
Construction Engineering:	\$4,962,317								
Contingencies:	\$207,725								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$202,751,723								
Funding by Share:			\$92,322,172	\$23,080,543	\$0	\$0	\$0	\$115,402,715	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-234	IH 20	C	FORT WORTH	TXDOT-FORT WORTH	\$1,400,000
LIMITS FROM:	IH 35W						REV DATE: 02/2020
LIMITS TO:	CAMPUS DRIVE						MPO PROJECT ID: 14044
TIP	RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL						FUNDING CATEGORY: 5
DESCRIPTION:	AND ITS IMPROVEMENTS						MTP REFERENCE: AO1-30.40.1, FT3-014
REMARKS:	REVISE LIMITS AND SCOPE						NOX (LBS/DAY): 0.04 VOC (LBS/DAY): 0.02

Project History: CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$1,400,000							
Right Of Way:	\$0								
Construction:	\$1,400,000		5:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Construction Engineering:	\$68,460								
Contingencies:	\$15,820								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,534,280								
Funding by Share:			\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	R	FORT WORTH	TXDOT-FORT WORTH	\$48,200,000
LIMITS FROM:	IH 20					REV DATE: 07/2018	
LIMITS TO:	SH 174					MPO PROJECT ID: 55208	
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT					FUNDING CATEGORY: S102	
DESCRIPTION:	AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174					MTP REFERENCE: FT1-5.80.1, FT1-5.80.2	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$35,180,486	\$48,200,000							
Right Of Way:	\$48,200,000								
Construction:	\$679,342,456		S102:	\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000
Construction Engineering:	\$33,219,846								
Contingencies:	\$7,676,569								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$803,619,357								
Funding by Share:			\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	R	GRANBURY	TXDOT-FORT WORTH	\$3,500,000
LIMITS FROM:	END OF BRAZOS RIVER BRIDGE					REV DATE: 11/2018	
LIMITS TO:	HOLMES DR					MPO PROJECT ID: 54018	
TIP	WIDEN 4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: IN1-46.170.5, RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540	
REMARKS:	REVISE LIMITS AND SCOPE; REVISE ROW FUNDING SHARES						

Project History: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$3,500,000							
Right Of Way:	\$3,500,000								
Construction:	\$15,137,588		S102:	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering:	\$750,824								
Contingencies:	\$301,230								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,689,642								
Funding by Share:			\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	R	GRANBURY	TXDOT-FORT WORTH	\$1,750,954
LIMITS FROM:	EAST OF OLD ACTON HIGHWAY					REV DATE: 07/2018	
LIMITS TO:	END OF BRAZOS RIVER BRIDGE					MPO PROJECT ID: 54019	
TIP	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH					FUNDING CATEGORY: 10	
DESCRIPTION:	INTERCHANGE AT BU 377H					MTP REFERENCE: RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510	
REMARKS:	EARMARK						

Project History: R PHASE IN FY2020 IS \$9 MILLION FOR ROW; R PHASE IN FY2021 IS ADDITIONAL \$1,750,954 FOR ROW; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,790,618	\$1,750,954							
Right Of Way:	\$10,750,954								
Construction:	\$41,591,921		10:	\$1,400,763	\$350,191	\$0	\$0	\$0	\$1,750,954
Construction Engineering:	\$2,062,959								
Contingencies:	\$827,679								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$64,024,131								
Funding by Share:			\$1,400,763	\$350,191	\$0	\$0	\$0	\$1,750,954	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-067	SH 183	E	RIVER OAKS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	SAM CALLOWAY ROAD					REV DATE:	07/2018
LIMITS TO:	IH 30					MPO PROJECT ID:	55183
TIP	RECONSTRUCT 4 TO 4/6 MAIN LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$0							
Construction:	\$59,254,913	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
Construction Engineering:	\$2,903,491							
Contingencies:	\$29,627							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$65,188,031							
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-081	SH 199	C	FORT WORTH	TXDOT-FORT WORTH	\$28,573,671
LIMITS FROM:	AT BYPASS CHANNEL (ON HENDERSON)					REV DATE:	05/2020
LIMITS TO:	NEAR FW CBD & TRINITY RIVER					MPO PROJECT ID:	52553
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-002

REMARKS: ADD CONSTRUCTION FUNDING TO FY2021

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,093,448							
Right Of Way:	\$5,160,000							
Construction:	\$49,645,687	\$28,573,671	\$4,294,683	\$1,073,671	\$0	\$0	\$28,573,671	
Construction Engineering:	\$1,309,529							
Contingencies:	\$337,858							
Indirects:	\$1,265,005							
Bond Financing:	\$0							
Total Project Cost:	\$60,811,527							
Funding by Share:			\$4,294,683	\$1,073,671	\$0	\$0	\$0	\$5,368,354

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-080	US 287	C	FORT WORTH	TXDOT-FORT WORTH	\$40,000,000
LIMITS FROM:	IH 820					REV DATE:	02/2020
LIMITS TO:	BERRY STREET					MPO PROJECT ID:	55044
TIP	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS					FUNDING CATEGORY:	2M,4
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	BP2-002, FT1-1.50.3, FT1-1.50.4

REMARKS: UPDATE SCOPE; INCREASE CONSTRUCTION FUNDING

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,165,568							
Right Of Way:	\$77,128,000							
Construction:	\$89,874,140	\$40,000,000	\$39,899,312	\$9,974,828	\$0	\$0	\$49,874,140	
Construction Engineering:	\$3,864,588		\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000	
Contingencies:	\$161,773							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$181,194,069							
Funding by Share:			\$71,899,312	\$17,974,828	\$0	\$0	\$0	\$89,874,140

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-028	US 287	C	ARLINGTON	TXDOT-FORT WORTH	\$30,000,000
LIMITS FROM:	IH 20 INTERCHANGE					REV DATE:	02/2020
LIMITS TO:	SUBLETT ROAD					MPO PROJECT ID:	55042
TIP	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	BP2-002, FT1-1.60.1
REMARKS:	UPDATE SCOPE						

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-125; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,316,124	\$30,000,000							
Right Of Way:	\$163,000								
Construction:	\$30,000,000		\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000	
Construction Engineering:	\$1,290,000								
Contingencies:	\$54,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,823,124								
Funding by Share:			\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-037	US 287	C	MANSFIELD	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	HERITAGE PKWY					REV DATE:	02/2020
LIMITS TO:	JOHNSON COUNTY LINE					MPO PROJECT ID:	13059
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-1.60.6
REMARKS:	ADD CONSTRUCTION PHASE						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$7,500,000							
Right Of Way:	\$350,000								
Construction:	\$7,500,000		\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000	
Construction Engineering:	\$483,750								
Contingencies:	\$20,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,354,000								
Funding by Share:			\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0172-10-013	US 287	C	MANSFIELD	TXDOT-FORT WORTH	\$22,500,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	02/2020
LIMITS TO:	LONE STAR ROAD/FM 157					MPO PROJECT ID:	13060
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR ROAD/FM 157					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-1.60.6
REMARKS:	REVISE LIMITS AND SCOPE; ADD CONSTRUCTION PHASE						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$22,500,000							
Right Of Way:	\$100,000								
Construction:	\$22,500,000		\$18,000,000	\$4,500,000	\$0	\$0	\$0	\$22,500,000	
Construction Engineering:	\$966,105								
Contingencies:	\$40,442								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,806,547								
Funding by Share:			\$18,000,000	\$4,500,000	\$0	\$0	\$0	\$22,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E	MANSFIELD	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	BU 287 P					REV DATE: 08/2019	
LIMITS TO:	US 67					MPO PROJECT ID: 54053	
TIP	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	
REMARKS:	ADVANCE ENGINEERING PHASE TO FY2021						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$5,000,000							
Construction:	\$78,000,000	\$3,000,000	SBPE: \$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,868,800							
Contingencies:	\$1,552,200							
Indirects:	\$1,826,445							
Bond Financing:	\$0							
Total Project Cost:	\$93,247,445							
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-220	VA	C	VARIOUS	TXDOT-FORT WORTH	\$349,512
LIMITS FROM:	REGIONAL MANAGED LANE SYSTEM					REV DATE: 05/2020	
LIMITS TO:						MPO PROJECT ID: 11663.2	
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY: 7	
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-006, TSMO2-009	
REMARKS:	ADD IMPLEMENTATION FUNDING TO FY2021; CHANGE CSJ FROM 0902-00-231 TO 0902-00-220						

PENDING FHWA APPROVAL

Project History: PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,755,888	\$349,512	7: \$279,610	\$69,902	\$0	\$0	\$0	\$349,512
Construction Engineering:	\$83,130							
Contingencies:	\$19,210							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,858,228							
Funding by Share:			\$279,610	\$69,902	\$0	\$0	\$0	\$349,512

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-233	VARIOUS	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 05/2019	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID: 11612.2	
TIP DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD TO THE 2019-2022 TIP/STIP					MTP REFERENCE: TDM2-100	

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O); 172,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$861,000	\$0	\$0	\$172,200	\$0	\$0	\$172,200		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$861,000								
			Funding by Share:	\$861,000	\$0	\$0	\$0	\$0	\$861,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	CS	R	VARIOUS	FORT WORTH	\$165,200
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE: 05/2019	
LIMITS TO:	CITY LIMITS					MPO PROJECT ID: 14013.3	
TIP DESCRIPTION:	CONSTRUCT 12' WIDE SHARED-USE PATH					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD TO THE 2019-2022 TIP/STIP					MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 2.97	VOC (LBS/DAY): 3.25

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS; 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTA

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$127,973								
Right Of Way:	\$165,200								
Construction:	\$5,118,938	\$165,200	\$0	\$33,040	\$0	\$0	\$33,040		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,412,111								
			Funding by Share:	\$165,200	\$0	\$0	\$0	\$0	\$165,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-237	VA	C	VARIOUS	NCTCOG	\$150,000
LIMITS FROM:	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					REV DATE: 05/2019	
LIMITS TO:	FORT WORTH REGION					MPO PROJECT ID: 11654.1	
TIP DESCRIPTION:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS					FUNDING CATEGORY: 3RTR122	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-EAS2					MTP REFERENCE: F3-011	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$150,000	\$150,000	3RTR122: \$0	\$0	\$150,000	\$0	\$0	\$150,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000								
Funding by Share:			\$0	\$0	\$150,000	\$0	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-240	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11655.1	
TIP DESCRIPTION:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: F3-001, F3-005	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$447,200	\$0	OTHER - Cat 3 - TDC (MPO): \$447,200	\$0	\$89,440	\$0	\$0	\$89,440	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$447,200								
Funding by Share:			\$447,200	\$0	\$0	\$0	\$0	\$447,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-246	VA	C	VARIOUS	NCTCOG	\$100,000
LIMITS FROM:	WETLANDS/TREE MITIGATION PROJECT					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 25026	
TIP DESCRIPTION:	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION					FUNDING CATEGORY: 3RTR122	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: ER3-001, ER3-002	

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$100,000	\$100,000	3RTR122: \$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$100,000								
Funding by Share:			\$0	\$0	\$100,000	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-256	VA	C	VARIOUS	NCTCOG	\$1,300,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					REV DATE: 11/2019	
LIMITS TO:						MPO PROJECT ID: 11616	
TIP						FUNDING CATEGORY: 5	
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTING IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-002	
REMARKS:	UPDATE CSJ FROM 0000-02-024 TO 0902-00-256					NOX (LBS/DAY): 316.91	VOC (LBS/DAY): 200.44

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0								
Construction:	\$1,300,000		\$1,040,000	\$130,000	\$0	\$130,000	\$0	\$1,300,000	
Construction Engineering:	\$52,130								
Contingencies:	\$18,460								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,370,590								
Funding by Share:			\$1,040,000	\$130,000	\$0	\$130,000	\$0	\$1,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-269	VA	C	VARIOUS	NCTCOG	\$520,000
LIMITS FROM:	PEOPLE MOVER TEST TRACK					REV DATE: 11/2019	
LIMITS TO:						MPO PROJECT ID: 11554.1	
TIP						FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					MTP REFERENCE: TR2-002	
REMARKS:	ADD TO 2019-2022 TIP/STIP						

Project History: 104,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0								
Construction:	\$520,000		\$0	\$0	\$104,000	\$0	\$0	\$104,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$520,000								
Funding by Share:			\$520,000	\$0	\$0	\$0	\$0	\$520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-278	VA	C	BENBROOK	TXDOT-FORT WORTH	\$166,500
LIMITS FROM:	VARIOUS LOCATIONS ALONG SH 199 AND US 377					REV DATE: 05/2020	
LIMITS TO:						MPO PROJECT ID: 11652.1	
TIP	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND					FUNDING CATEGORY: 5	
DESCRIPTION:	RADIOS AND CCTV IP CAMERAS					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY): 64.92 VOC (LBS/DAY): 41.06	

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,000								
Right Of Way:	\$0								
Construction:	\$166,500	\$166,500	\$133,200	\$33,300	\$0	\$0	\$0	\$166,500	
Construction Engineering:	\$6,757								
Contingencies:	\$2,393								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$177,650								
Funding by Share:			\$133,200	\$33,300	\$0	\$0	\$0	\$166,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-942	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;					REV DATE: 02/2019	
LIMITS TO:	INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES					MPO PROJECT ID: 11685	
TIP	PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES;					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING					MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; A.V. 2.0 PROJECT #1

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$850,000	\$0	\$0	\$0	\$170,000	\$0	\$0	\$170,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$850,000								
Funding by Share:			\$850,000	\$0	\$0	\$0	\$0	\$850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-944	VA	C	VARIOUS	NCTCOG	\$2,120,000
LIMITS FROM:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					REV DATE: 02/2019	
LIMITS TO:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;					MPO PROJECT ID: 11684	
TIP DESCRIPTION:	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: TT3-005, TT3-006, TT3-007, TT3-010	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,120,000	\$2,120,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$424,000	\$0	\$0	\$424,000
Construction Engineering:	\$0		7:	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,120,000								
Funding by Share:			\$2,120,000	\$0	\$0	\$0	\$0	\$0	\$2,120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-712	CS	E	VARIOUS	DFW AIRPORT	\$2,500,000
LIMITS FROM:	EAST-WEST CONNECTOR FROM SH 360					REV DATE: 08/2019	
LIMITS TO:	RENTAL CAR DRIVE					MPO PROJECT ID: 11734	
TIP DESCRIPTION:	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN					FUNDING CATEGORY: 7	
REMARKS:	DELAY ENGINEERING PHASE TO FY2021					MTP REFERENCE: RSA1-2.435.325	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,575,000								
Right Of Way:	\$0								
Construction:	\$0	\$2,500,000	7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,575,000								
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-104	CS	C	BURLESON	BURLESON	\$93,080
LIMITS FROM:	ON ALSBURY FROM HULEN ST					REV DATE:	07/2018
LIMITS TO:	CR 1020 (APPROXIMATELY 0.2 MILES)					MPO PROJECT ID:	53079
TIP	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD					FUNDING CATEGORY:	10,3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-20
REMARKS:	LOCAL CONTRIBUTION PAID BY BURLESON						

Project History: CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$494,800	\$93,080							
Right Of Way:	\$700,000								
Construction:	\$3,608,080		3LC:	\$0	\$0	\$0	\$0	\$3,515,000	\$3,515,000
Construction Engineering:	\$51,591		10:	\$93,080	\$0	\$0	\$0	\$0	\$93,080
Contingencies:	\$48,151								
Indirects:	\$43,267								
Bond Financing:	\$0								
Total Project Cost:	\$4,945,889								
Funding by Share:			\$93,080	\$0	\$0	\$0	\$3,515,000	\$3,608,080	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-034	CS	C	VARIOUS	DFW AIRPORT	\$22,500,000
LIMITS FROM:	EAST-WEST CONNECTOR FROM SH 360					REV DATE:	08/2019
LIMITS TO:	RENTAL CAR DRIVE					MPO PROJECT ID:	11734
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	RSA1-2.435.325
REMARKS:	INCREASE FUNDING						

Project History: \$4,575,000 IN ENG. COSTS ARE ALSO SHOWN IN TIP 11734/CSJ 0902-48-712

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,575,000	\$22,500,000							
Right Of Way:	\$0								
Construction:	\$22,500,000		7:	\$18,000,000	\$0	\$0	\$4,500,000	\$0	\$22,500,000
Construction Engineering:	\$1,042,650								
Contingencies:	\$265,982								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$28,383,632								
Funding by Share:			\$18,000,000	\$0	\$0	\$4,500,000	\$0	\$22,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-050	VA	C	VARIOUS	FORT WORTH	\$2,110,000
LIMITS FROM:	CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR					REV DATE:	05/2020
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID:	25022
TIP	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					MTP REFERENCE:	BP2-002
REMARKS:	REVISE LIMITS; REVISE SCOPE					NOX (LBS/DAY):	5.86
						VOC (LBS/DAY):	6.43

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$2,110,000							
Right Of Way:	\$190,000								
Construction:	\$2,110,000		5:	\$1,688,000	\$0	\$0	\$422,000	\$0	\$2,110,000
Construction Engineering:	\$219,674								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,719,674								
Funding by Share:			\$1,688,000	\$0	\$0	\$422,000	\$0	\$2,110,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-079	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$237,235
LIMITS FROM:	NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH					REV DATE: 02/2020	
LIMITS TO:	PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST					MPO PROJECT ID: 40055	
TIP DESCRIPTION:	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL					FUNDING CATEGORY: 5,9TA Set Aside MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2021					NOX (LBS/DAY): 4.25 VOC (LBS/DAY): 4.67	

Project History: 2017 TA SET-ASIDE CFP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$148,574								
Right Of Way:	\$0								
Construction:	\$587,970	\$587,970	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809	
Construction Engineering:	\$35,074	\$35,074	\$189,788	\$0	\$0	\$47,447	\$0	\$237,235	
Contingencies:	\$8,719								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$780,337								
Funding by Share:			\$498,435	\$0	\$0	\$124,609	\$0	\$623,044	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-085	VA	C	ARLINGTON	ARLINGTON	\$456,251
LIMITS FROM:	JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET					REV DATE: 08/2019	
LIMITS TO:	S. PECAN STREET					MPO PROJECT ID: 40065	
TIP DESCRIPTION:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY					FUNDING CATEGORY: 3LC,9TA Set Aside MTP REFERENCE: BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF ARLINGTON						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$155,020								
Right Of Way:	\$0								
Construction:	\$880,791	\$880,791	\$0	\$0	\$0	\$0	\$406,926	\$406,926	
Construction Engineering:	\$49,325	\$49,325	\$418,552	\$0	\$0	\$104,638	\$0	\$523,190	
Contingencies:	\$13,133								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,098,269								
Funding by Share:			\$418,552	\$0	\$0	\$104,638	\$406,926	\$930,116	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-117	CS	C	VARIOUS	DFW AIRPORT	\$4,563,980
LIMITS FROM:	ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD					REV DATE:	05/2020
LIMITS TO:	WEST AIRFIELD DRIVE					MPO PROJECT ID:	14039
TIP	RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-69
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2021						

PENDING FHWA APPROVAL

Project History: 912,796 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,149,857	\$4,563,980	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$3,001,881				\$912,796	\$0	\$0	\$912,796	
Construction:	\$4,563,980		\$0	\$0					
Construction Engineering:	\$223,635		\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980	
Contingencies:	\$2,282								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,941,635								
Funding by Share:			\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-144	CS	E	GRAPEVINE	GRAPEVINE	\$338,940
LIMITS FROM:	ON FAIRWAY DRIVE FROM SH 26					REV DATE:	05/2019
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID:	14048
TIP	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10' SHARED-USE PATH					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION- STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$338,940	\$338,940	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0				\$67,788	\$0	\$0	\$67,788	
Construction:	\$2,566,260		\$0	\$0					
Construction Engineering:	\$0		\$338,940	\$0	\$0	\$0	\$0	\$338,940	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,905,200								
Funding by Share:			\$338,940	\$0	\$0	\$0	\$0	\$338,940	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-145	CS	E	GRAPEVINE	GRAPEVINE	\$224,560
LIMITS FROM:	EULESS-GRAPEVINE ROAD FROM SH 360					REV DATE:	05/2019
LIMITS TO:	HUGHES ROAD					MPO PROJECT ID:	14050
TIP	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD					MTP REFERENCE:	BP2-002, NRSA1-FTW-75, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION- STRATEGIC PARTNERSHIP ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,560								
Right Of Way:	\$0								
Construction:	\$1,700,240	\$224,560	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$44,912	
Construction Engineering:	\$0		7:	\$224,560	\$0	\$0	\$0	\$224,560	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,924,800								
Funding by Share:			\$224,560	\$0	\$0	\$0	\$0	\$224,560	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-147	CS	C,E,R	COLLEYVILLE	COLLEYVILLE	\$1,500,000
LIMITS FROM:	GLADE ROAD AT BLUEBONNET DRIVE					REV DATE:	11/2019
LIMITS TO:						MPO PROJECT ID:	14052
TIP	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	CLARIFY SCOPE; CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE					NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000								
Right Of Way:	\$240,000								
Construction:	\$1,500,000	\$1,500,000	3LC:	\$0	\$0	\$0	\$390,000	\$390,000	
Construction Engineering:	\$52,500		5:	\$1,200,000	\$0	\$0	\$300,000	\$1,500,000	
Contingencies:	\$11,700								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,954,200								
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$390,000	\$1,890,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-153	CS	C	FORT WORTH	FORT WORTH	\$0
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.						REV DATE: 05/2019
LIMITS TO:	TRINITY LAKES STATION						MPO PROJECT ID: 14058
TIP	CONSTRUCT SHARED USE PATH						FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:							MTP REFERENCE: BP2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						NOX (LBS/DAY): 2.22 VOC (LBS/DAY): 2.43

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 74,493 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$40,267								
Right Of Way:	\$0								
Construction:	\$372,467	\$0	\$0	\$74,493	\$0	\$0	\$0	\$74,493	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$412,734		\$372,467	\$0	\$0	\$0	\$0	\$372,467	
		Funding by Share:	\$372,467	\$0	\$0	\$0	\$0	\$372,467	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-154	VARIOUS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$3,898,145
LIMITS FROM:	SMITHFIELD TRANSIT- ORIENTED DEVELOPMENT; VARIOUS LOCATIONS IN PROXIMITY TO THE SMITHFIELD TEXRAIL STATION						REV DATE: 05/2019
LIMITS TO:	CONSTRUCT 0 TO 2 LANE ROADWAY WITH ON-STREET PARKING & NEW SIDEWALKS;						MPO PROJECT ID: 14075
TIP	CONSTRUCT 2 LANE ROADWAY WITH ON-STREET PARKING AND SIDEWALKS;						FUNDING CATEGORY: 3RTR122
DESCRIPTION:	RECONSTRUCT FROM 2 TO 2 LANES WITH ON-STREET PARKING & WIDENED SIDEWALKS; INSTALL TRAFFIC SIGNAL; CONSTRUCT 8' SIDEWALK ON WEST SIDE OF DAVIS BLVD; CONSTRUCT 0 TO 3 LANE ROADWAY						MTP REFERENCE: BP2-002, SD2-003, TSMO2-002, SD2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2						

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$389,815								
Right Of Way:	\$467,777								
Construction:	\$3,898,145	\$3,898,145	\$0	\$0	\$3,118,516	\$779,629	\$0	\$3,898,145	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,755,737		\$0	\$0	\$3,118,516	\$779,629	\$0	\$3,898,145	
		Funding by Share:	\$0	\$0	\$3,118,516	\$779,629	\$0	\$3,898,145	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-157	VARIOUS	T	FORT WORTH	FWTA	\$794,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11176.8
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY:	7
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE:	TDM2-200
REMARKS:	ADD TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$794,000	\$794,000	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$794,000								
Funding by Share:			\$635,000	\$0	\$0	\$159,000	\$0	\$794,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$711,100
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	08/2019
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	5.86
						VOC (LBS/DAY):	6.43

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$303,135								
Right Of Way:	\$711,100								
Construction:	\$3,585,765	\$711,100	\$568,880	\$0	\$0	\$142,220	\$0	\$711,100	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,600,000								
Funding by Share:			\$568,880	\$0	\$0	\$142,220	\$0	\$711,100	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$1,301,580
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE:	11/2019
LIMITS TO:	SH 26					MPO PROJECT ID:	14082
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	7, OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 260,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R IN FY2020 FOR ROW, R IN FY2021 FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$659,190								
Right Of Way:	\$1,344,080								
Construction:	\$3,971,942	\$1,301,580	\$0	\$0	\$260,316	\$0	\$0	\$260,316	
Construction Engineering:	\$195,022								
Contingencies:	\$89,766								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,260,000								
Funding by Share:			\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-171	VA	C	GRAPEVINE	GRAPEVINE	\$972,420
LIMITS FROM:	COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY					REV DATE: 11/2019	
LIMITS TO:	FUTURE DFW STATION					MPO PROJECT ID: 40066	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 3LC,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP ; LOCAL CONTRIBUTION BY CITY OF GRAPEVINE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$996,206	\$972,420	3LC: \$0	\$0	\$0	\$0	\$23,786	\$23,786	
Construction Engineering:	\$39,948		9TA Set Aside: \$777,936	\$0	\$0	\$194,484	\$0	\$972,420	
Contingencies:	\$14,146								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,050,300								
Funding by Share:			\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,206	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-176	CS	R	FORT WORTH	TXDOT-FORT WORTH	\$30,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE: 02/2020	
LIMITS TO:	IH 820					MPO PROJECT ID: 14088	
TIP	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS,					FUNDING CATEGORY: 3LC	
DESCRIPTION:	AND TRAFFIC SIGNALS					MTP REFERENCE: BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000								
Right Of Way:	\$30,000								
Construction:	\$6,780,000	\$30,000	3LC: \$0	\$0	\$0	\$0	\$30,000	\$30,000	
Construction Engineering:	\$294,600								
Contingencies:	\$135,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,840,200								
Funding by Share:			\$0	\$0	\$0	\$0	\$30,000	\$30,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-916	VA	C	VARIOUS	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 11630.3	
TIP	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$50,000	\$50,000	7: \$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,000								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-932	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,656,250
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	ADD TO 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,656,250	\$2,656,250	\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,656,250							
Funding by Share:			\$2,125,000	\$531,250	\$0	\$0	\$0	\$2,656,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-939	VA	C,R	FORT WORTH	FORT WORTH	\$178,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 14037	
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	REMOVE LOCAL MATCH AND REPLACE WITH TDCS; INCREASE FEDERAL FUNDING					NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.03

Project History: PART OF 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION; 37,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$52,000							
Right Of Way:	\$10,000							
Construction:	\$178,000	\$178,000	\$0	\$0	\$37,600	\$0	\$0	\$37,600
Construction Engineering:	\$6,230							
Contingencies:	\$2,670							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$248,900							
Funding by Share:			\$188,000	\$0	\$0	\$0	\$0	\$188,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-943	TRE	C	FORT WORTH	FWTA	\$2,300,000
LIMITS FROM:	DALWORTH JUNCTION EAST OF IH 35W					REV DATE: 07/2018	
LIMITS TO:	EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK					MPO PROJECT ID: 84144	
TIP	CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES;					FUNDING CATEGORY: 3LC	
DESCRIPTION:	INCLUDES 4 BRIDGES					MTP REFERENCE: TR2-005	
REMARKS:	LOCAL CONTRIBUTION PAID BY FWTA						

Project History: THIS ENTRY INCLUDES CE FUNDING

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,020,000							
Right Of Way:	\$0							
Construction:	\$28,000,000	\$2,300,000	\$0	\$0	\$0	\$0	\$30,300,000	\$30,300,000
Construction Engineering:	\$2,300,000							
Contingencies:	\$307,357							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$33,627,357							
Funding by Share:			\$0	\$0	\$0	\$0	\$30,300,000	\$30,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-984	VA	C,R	FORT WORTH	FORT WORTH	\$35,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	14036
TIP	ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	REPLACE LOCAL MATCH WITH TDCS AND INCREASE FEDERAL FUNDING					NOX (LBS/DAY):	0.06
						VOC (LBS/DAY):	0.03

Project History: 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION; MTP POLICY BUNDLE TDCS; 45,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$52,000	\$35,000							
Right Of Way:	\$35,000								
Construction:	\$194,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$45,800	\$0	\$0	\$45,800
Construction Engineering:	\$6,790		5:	\$229,000	\$0	\$0	\$0	\$0	\$229,000
Contingencies:	\$2,910								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$290,700								
Funding by Share:			\$229,000	\$0	\$0	\$0	\$0	\$229,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	E	VARIOUS	TXDOT-FORT WORTH	\$7,000,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE:	07/2018
LIMITS TO:	BF 1187C					MPO PROJECT ID:	55184
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000	\$7,000,000							
Right Of Way:	\$0								
Construction:	\$36,975,066		SBPE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$1,833,963								
Contingencies:	\$735,804								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$46,544,833								
Funding by Share:			\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	C	WEATHERFORD	TXDOT-FORT WORTH	\$5,675,860
LIMITS FROM:	SH 171					REV DATE: 07/2018	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN					FUNDING CATEGORY: 1,11	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-43	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$570,578							
Right Of Way:	\$1,643,513							
Construction:	\$7,775,860	1:	\$4,540,688	\$1,135,172	\$0	\$0	\$5,675,860	
Construction Engineering:	\$1,249,963	11:	\$1,680,000	\$420,000	\$0	\$0	\$2,100,000	
Contingencies:	\$501,497							
Indirects:	\$361,888							
Bond Financing:	\$0							
Total Project Cost:	\$12,103,299							
Funding by Share:			\$6,220,688	\$1,555,172	\$0	\$0	\$0	\$7,775,860

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-066	IH 20	C	ARLINGTON	TXDOT-FORT WORTH	\$330,215,645
LIMITS FROM:	IH 820					REV DATE: 02/2020	
LIMITS TO:	PARK SPRINGS					MPO PROJECT ID: 55043	
TIP	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6					FUNDING CATEGORY: 12,2M,4	
DESCRIPTION:	DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-30.50.1, FT1-30.60.1	
REMARKS:	UPDATE SCOPE; INCREASE CONSTRUCTION FUNDING						

Project History: 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$57,798,362							
Right Of Way:	\$26,137,000							
Construction:	\$536,545,645	2M:	\$264,172,516	\$66,043,129	\$0	\$0	\$330,215,645	
Construction Engineering:	\$23,071,463	4:	\$122,400,000	\$30,600,000	\$0	\$0	\$153,000,000	
Contingencies:	\$965,782	12:	\$42,664,000	\$10,666,000	\$0	\$0	\$53,330,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$644,518,252							
Funding by Share:			\$429,236,516	\$107,309,129	\$0	\$0	\$0	\$536,545,645

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$2,189,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 08/2019	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-80	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY): 0.09 VOC (LBS/DAY): 0.09	

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM- STRATEGIC PARTNERSHIP 3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$330,300							
Right Of Way:	\$200,000							
Construction:	\$2,658,000	5:	\$375,200	\$93,800	\$0	\$0	\$469,000	
Construction Engineering:	\$0	7:	\$1,751,200	\$437,800	\$0	\$0	\$2,189,000	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,188,300							
Funding by Share:			\$2,126,400	\$531,600	\$0	\$0	\$0	\$2,658,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	DENTON	3559-01-004	SH 170	C	VARIOUS	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	DENTON COUNTY LINE					REV DATE: 11/2019	
LIMITS TO:	SH 114 INTERCHANGE					MPO PROJECT ID: 54068	
TIP	RESTRIPED 2 TO 4 MAINLANES AND RAMP MODIFICATIONS					FUNDING CATEGORY: 12	
DESCRIPTION:						MTP REFERENCE: FT1-10.30.1	
REMARKS:	REVISE LIMITS AND SCOPE; ADD CONSTRUCTION PHASE TO 2019-2022 TIP/STIP						

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 54088/CSJ 3559-02-007

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$0							
Construction:	\$1,000,000	\$1,000,000	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$916,043							
Contingencies:	\$38,346							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,954,389							
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	3559-02-007	SH 170	C	VARIOUS	TXDOT-FORT WORTH	\$154,000,000
LIMITS FROM:	IH 35W					REV DATE: 11/2019	
LIMITS TO:	DENTON C/L					MPO PROJECT ID: 54088	
TIP	CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO					FUNDING CATEGORY: 12	
DESCRIPTION:	WESTPORT PARKWAY, PARK VISTA BLVD. TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE					MTP REFERENCE: FT1-10.20.1	
REMARKS:	ADD CONSTRUCTION PHASE TO 2019-2022 TIP/STIP						

Project History: 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-004

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$13,875,000							
Right Of Way:	\$3,000,000							
Construction:	\$154,000,000	\$154,000,000	\$123,200,000	\$30,800,000	\$0	\$0	\$0	\$154,000,000
Construction Engineering:	\$6,665,000							
Contingencies:	\$279,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$177,819,000							
Funding by Share:			\$123,200,000	\$30,800,000	\$0	\$0	\$0	\$154,000,000

FY 2021 Total YOE Cost of Approved Phases: **\$1,975,271,529**
 FY 2021 Total Authorized Funding by Share: **\$1,975,271,529**
 FY 2021 Total Authorized Funding by Category: **\$1,975,271,529**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-029	VA	C	VARIOUS	NCTCOG	\$975,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11893.5	
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-009	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$975,000	7:	\$780,000	\$195,000	\$0	\$0	\$975,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$975,000							
Funding by Share:			\$780,000	\$195,000	\$0	\$0	\$0	\$975,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-038	VA	C	VARIOUS	NCTCOG	\$1,248,000
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11621.1	
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					MTP REFERENCE: ER3-002, FT3-007	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGMENT AND OPERATIONS (M&O); 249,600 (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ PROVIDED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,248,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$249,600	\$0	\$249,600	
Construction Engineering:	\$0	7:	\$1,248,000	\$0	\$0	\$0	\$1,248,000	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,248,000							
Funding by Share:			\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-044	VA	C	VARIOUS	NCTCOG	\$292,000
LIMITS FROM:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					REV DATE: 05/2019	
LIMITS TO:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,					MPO PROJECT ID: 11650	
TIP DESCRIPTION:	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: FT3-005, FT3-014, NRSA2-002	

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$292,000	\$292,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$58,400	\$0	\$58,400	
Construction Engineering:	\$0		7:	\$292,000	\$0	\$0	\$0	\$292,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$292,000								
Funding by Share:			\$292,000	\$0	\$0	\$0	\$0	\$292,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0000-02-051	VARIOUS	C	VARIOUS	NCTCOG	\$674,000
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					REV DATE: 05/2019	
LIMITS TO:	REGIONS'S GOOD MOVMT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT					MPO PROJECT ID: 11613.2	
TIP DESCRIPTION:	MOVMT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-330	

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$674,000	\$674,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$134,800	\$0	\$134,800	
Construction Engineering:	\$0		7:	\$674,000	\$0	\$0	\$0	\$674,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$674,000								
Funding by Share:			\$674,000	\$0	\$0	\$0	\$0	\$674,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-121	US 180	C	WEATHERFORD	WEATHERFORD	\$0
LIMITS FROM:	FM 2552					REV DATE: 05/2020	
LIMITS TO:	WACO ST					MPO PROJECT ID: 14026	
TIP	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION					FUNDING CATEGORY: 5,7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS					MTP REFERENCE: BP2-002, NRSA1-FTW-82, SD2-004, TSMO2-001	
REMARKS:	REMOVE LOCAL MATCH FOR CONSTRUCTION PHASE, INCREASE FEDERAL FUNDING, AND ADD TDCS; CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY): 2 VOC (LBS/DAY): 1.79	

Project History: LOAN OF \$4,119,400 TO BE REPAID WITH 2.4% INTEREST OVER 20 YEARS; 1,667,400 OF CAT 3-TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,980,000								
Right Of Way:	\$2,150,000								
Construction:	\$12,460,000	\$0	\$0	\$1,667,400	\$0	\$0	\$1,667,400		
Construction Engineering:	\$610,540								
Contingencies:	\$6,230		\$680,800	\$170,200	\$0	\$0	\$851,000		
Indirects:	\$0		\$10,954,600	\$654,400	\$0	\$0	\$11,609,000		
Bond Financing:	\$0								
Total Project Cost:	\$17,206,770								
Funding by Share:			\$11,635,400	\$824,600	\$0	\$0	\$0	\$12,460,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	R	DECATUR	TXDOT-FORT WORTH	\$300,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION					REV DATE: 02/2019	
LIMITS TO:	NORTH OF CR 2090					MPO PROJECT ID: 13004.3	
TIP	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-74, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: SPLIT FROM TIP 13004/CSJ 2418-01-013; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,000								
Right Of Way:	\$300,000								
Construction:	\$600,000	\$300,000	\$240,000	\$60,000	\$0	\$0	\$300,000		
Construction Engineering:	\$37,317								
Contingencies:	\$381								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$977,698								
Funding by Share:			\$240,000	\$60,000	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-087	IH 35W	C	ALVARADO	TXDOT-FORT WORTH	\$2,893,757
LIMITS FROM:	IH 35W NB OVER BI 35V					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	25070
TIP	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/607;					FUNDING CATEGORY:	1,6,OTHER - Cat 3 - INFRA Grant
DESCRIPTION:	REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD					MTP REFERENCE:	FT3-014, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$0								
Construction:	\$9,299,994	\$2,893,757	1:	\$2,315,005	\$578,752	\$0	\$0	\$2,893,757	
Construction Engineering:	\$704,010		3:	\$2,006,237	\$0	\$0	\$0	\$2,006,237	
Contingencies:	\$425,940		6:	\$3,520,000	\$880,000	\$0	\$0	\$4,400,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,429,944								
Funding by Share:				\$7,841,242	\$1,458,752	\$0	\$0	\$0	\$9,299,994

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	C	WEATHERFORD	TXDOT-FORT WORTH	\$21,000,000
LIMITS FROM:	FM 2552					REV DATE:	07/2018
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID:	13054
TIP	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	FT1-30.10.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$1,150,000								
Construction:	\$21,000,000	\$21,000,000	4:	\$18,900,000	\$2,100,000	\$0	\$0	\$21,000,000	
Construction Engineering:	\$1,146,191								
Contingencies:	\$292,396								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,088,587								
Funding by Share:				\$18,900,000	\$2,100,000	\$0	\$0	\$0	\$21,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	R	MANSFIELD	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	BU 287 P					REV DATE:	08/2019
LIMITS TO:	US 67					MPO PROJECT ID:	54053
TIP	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-1.465.400, RSA1-1.465.425
REMARKS:	ADVANCE TO ROW PHASE TO FY2022						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$5,000,000								
Construction:	\$78,000,000	\$5,000,000	S102:	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	
Construction Engineering:	\$3,868,800								
Contingencies:	\$1,552,200								
Indirects:	\$1,826,445								
Bond Financing:	\$0								
Total Project Cost:	\$93,247,445								
Funding by Share:				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-220	VA	C	VARIOUS	TXDOT-FORT WORTH	\$359,776
LIMITS FROM:	REGIONAL MANAGED LANE SYSTEM					REV DATE: 05/2020	
LIMITS TO:						MPO PROJECT ID: 11663.2	
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY: 7	
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-006, TSMO2-009	
REMARKS:	ADD IMPLEMENTATION PHASE TO FY2022; CHANGE CSJ FROM 0902-00-231 TO 0902-00-220						

PENDING FHWA APPROVAL

Project History: PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$359,776							
Right Of Way:	\$0								
Construction:	\$2,755,888		\$287,821	\$71,955	\$0	\$0	\$0	\$359,776	
Construction Engineering:	\$83,130								
Contingencies:	\$19,210								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,858,228								
Funding by Share:			\$287,821	\$71,955	\$0	\$0	\$0	\$359,776	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-234	VARIOUS	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 05/2019	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID: 11612.2	
TIP	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TDM2-100	
REMARKS:	ADD TO THE 2019-2022 TIP/STIP						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O); 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$0							
Right Of Way:	\$0								
Construction:	\$875,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$175,000	\$0	\$175,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$875,000								
Funding by Share:			\$875,000	\$0	\$0	\$0	\$0	\$875,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	CS	C	VARIOUS	FORT WORTH	\$5,118,938
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	05/2019
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
TIP DESCRIPTION:	CONSTRUCT 12' WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	2.97
						VOC (LBS/DAY):	3.25

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION-STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/ MTP POLICY BUNDLE TDCS; 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING T

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$127,973	\$5,118,938							
Right Of Way:	\$165,200								
Construction:	\$5,118,938		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,023,788	\$0	\$0	\$1,023,788
Construction Engineering:	\$0		5:	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,412,111								
Funding by Share:			\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-238	VA	C	VARIOUS	NCTCOG	\$150,000
LIMITS FROM:	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-					REV DATE:	05/2019
LIMITS TO:	FORT WORTH REGION					MPO PROJECT ID:	11654.1
TIP DESCRIPTION:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS					FUNDING CATEGORY:	3RTR122
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-EAS2					MTP REFERENCE:	F3-011

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$150,000							
Right Of Way:	\$0								
Construction:	\$150,000		3RTR122:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000								
Funding by Share:			\$0	\$0	\$150,000	\$0	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-241	VA	C	VARIOUS	NCTCOG	\$457,600
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11655.1	
TIP	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					MTP REFERENCE: F3-001, F3-005	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$457,600	\$457,600	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$91,520	\$0	\$0	
Construction Engineering:	\$0		7:	\$457,600	\$0	\$0	\$0	\$457,600	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$457,600								
Funding by Share:			\$457,600	\$0	\$0	\$0	\$0	\$457,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-247	VA	C	VARIOUS	NCTCOG	\$100,000
LIMITS FROM:	WETLANDS/TREE MITIGATION PROJECT					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 25026	
TIP	COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS					FUNDING CATEGORY: 3RTR122	
DESCRIPTION:	IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION					MTP REFERENCE: ER3-001, ER3-002	

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Project History: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$100,000	\$100,000	3RTR122:	\$0	\$0	\$100,000	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$100,000								
Funding by Share:			\$0	\$0	\$100,000	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-250	VA	C	VARIOUS	NCTCOG	\$362,000
LIMITS FROM:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL					REV DATE: 08/2019	
LIMITS TO:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY					MPO PROJECT ID: 14038.1	
TIP DESCRIPTION:	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: TSSF3-003	

Project History: 72,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$362,000	\$362,000	\$0	\$0	\$72,400	\$0	\$0	\$72,400	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$362,000		\$362,000	\$0	\$0	\$0	\$0	\$362,000	
Funding by Share:			\$362,000	\$0	\$0	\$0	\$0	\$362,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-257	VA	C	VARIOUS	NCTCOG	\$2,925,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					REV DATE: 11/2019	
LIMITS TO:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC					MPO PROJECT ID: 11616	
TIP DESCRIPTION:	SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTING IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 5	
REMARKS:	REVISE FUNDING					MTP REFERENCE: TSMO2-002	
						NOX (LBS/DAY): 316.91	VOC (LBS/DAY): 200.44

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,925,000	\$2,925,000	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000	
Construction Engineering:	\$117,293								
Contingencies:	\$41,535								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,083,828		\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000	
Funding by Share:			\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-270	VA	C	VARIOUS	NCTCOG	\$0
LIMITS FROM:	PEOPLE MOVER TEST TRACK					REV DATE:	11/2019
LIMITS TO:						MPO PROJECT ID:	11554.1
TIP DESCRIPTION:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD TO 2019-2022 TIP/STIP					MTP REFERENCE:	TR2-002

Project History: 52,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$260,000	\$0	\$0	\$52,000	\$0	\$0	\$0	\$52,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$260,000								
Funding by Share:			\$260,000	\$0	\$0	\$0	\$0	\$260,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-945	VA	C	VARIOUS	NCTCOG	\$2,120,000
LIMITS FROM:	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED					REV DATE:	02/2019
LIMITS TO:	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;					MPO PROJECT ID:	11684
TIP DESCRIPTION:	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	TT3-005, TT3-006, TT3-007, TT3-010

Project History: 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,120,000	\$2,120,000	\$0	\$0	\$424,000	\$0	\$0	\$424,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,120,000								
Funding by Share:			\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	\$4,673,750
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 11572	
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/AUXILIARY LANE					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-63	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$751,602								
Right Of Way:	\$660,500								
Construction:	\$6,141,600	\$4,673,750	3LC: \$0	\$0	\$0	\$0	\$1,467,850	\$1,467,850	
Construction Engineering:	\$314,615		7: \$3,739,000	\$934,750	\$0	\$0	\$0	\$4,673,750	
Contingencies:	\$200,575								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,068,892								
Funding by Share:			\$3,739,000	\$934,750	\$0	\$0	\$1,467,850	\$6,141,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-146	VA	C	GRAPEVINE	GRAPEVINE	\$1,078,180
LIMITS FROM:	NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114					REV DATE: 05/2020	
LIMITS TO:	SH 121					MPO PROJECT ID: 14051	
TIP	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2022					NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23	

Project History: 215,635 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$141,820								
Right Of Way:	\$0								
Construction:	\$1,078,180	\$1,078,180	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$215,636	\$0	\$0	\$215,636	
Construction Engineering:	\$43,235		5: \$1,078,180	\$0	\$0	\$0	\$0	\$1,078,180	
Contingencies:	\$15,310								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,278,545								
Funding by Share:			\$1,078,180	\$0	\$0	\$0	\$0	\$1,078,180	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	E	FORT WORTH	FORT WORTH	\$1,613,179
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD.					REV DATE:	05/2019
LIMITS TO:	CAMP BOWIE BLVD.					MPO PROJECT ID:	14054
TIP DESCRIPTION:	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, SD2-001, TSMO2-002

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 322,636 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,613,179	\$1,613,179							
Right Of Way:	\$0								
Construction:	\$6,203,115		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$322,636	\$0	\$0	\$322,636
Construction Engineering:	\$0		7:	\$1,613,179	\$0	\$0	\$0	\$0	\$1,613,179
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,816,294								
Funding by Share:			\$1,613,179	\$0	\$0	\$0	\$0	\$1,613,179	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-151	CS	C	FORT WORTH	FORT WORTH	\$11,150,000
LIMITS FROM:	TRINITY BLVD FROM IH 820					REV DATE:	05/2020
LIMITS TO:	SALADO TRAIL					MPO PROJECT ID:	14057
TIP DESCRIPTION:	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,7
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2022; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNAL IMPROVEMENTS ONLY					MTP REFERENCE:	BP2-002, NRSA1-FTW-77, SD2-001
						NOX (LBS/DAY):	2.47
						VOC (LBS/DAY):	2.71

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$11,150,000							
Right Of Way:	\$1,000,000								
Construction:	\$12,400,000		5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$434,000		7:	\$8,920,000	\$0	\$0	\$2,230,000	\$0	\$11,150,000
Contingencies:	\$96,720								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,130,720								
Funding by Share:			\$9,920,000	\$0	\$0	\$2,480,000	\$0	\$12,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-158	VARIOUS	T	FORT WORTH	FWTA	\$806,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11176.8	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE: TDM2-200	
REMARKS:	ADD TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$806,000	\$806,000	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$806,000								
Funding by Share:			\$645,000	\$0	\$0	\$161,000	\$0	\$806,000	

FORT WORTH	VARIOUS	0902-90-163	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$3,585,765
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 08/2019	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY): 5.86	VOC (LBS/DAY): 6.43

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$303,135								
Right Of Way:	\$711,100								
Construction:	\$3,585,765	\$3,585,765	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,600,000								
Funding by Share:			\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765	

FORT WORTH	TARRANT	0902-90-164	CS	C	HALTOM CITY	HALTOM CITY	\$3,488,470
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 11/2019	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 5,7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY): 0.19	VOC (LBS/DAY): 0.18

Project History: 794,388 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$659,190								
Right Of Way:	\$1,344,080								
Construction:	\$3,971,942	\$3,488,470	\$0	\$0	\$794,388	\$0	\$0	\$794,388	
Construction Engineering:	\$195,022								
Contingencies:	\$89,766								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,260,000								
Funding by Share:			\$3,971,942	\$0	\$0	\$0	\$0	\$3,971,942	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	C	VARIOUS	FORT WORTH	\$0
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	05/2020
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY:	5,7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					MTP REFERENCE:	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2022; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, AND SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY):	2.68
						VOC (LBS/DAY):	2.72

Project History: 3,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000								
Right Of Way:	\$800,000								
Construction:	\$15,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Construction Engineering:	\$593,480								
Contingencies:	\$210,160		\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
Indirects:	\$0		\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000	
Bond Financing:	\$0								
Total Project Cost:	\$17,503,640								
Funding by Share:			\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-177	VA	T	GRAPEVINE	DART	\$2,403,780
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION					REV DATE:	11/2019
LIMITS TO:	GRAPEVINE EASTERN CITY LIMITS					MPO PROJECT ID:	14013.4
TIP	CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,403,780	\$2,403,780	\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780	
Construction Engineering:	\$96,392								
Contingencies:	\$34,134								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,534,306								
Funding by Share:			\$1,923,024	\$0	\$0	\$480,756	\$0	\$2,403,780	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-301	CS	C	FORT WORTH	FORT WORTH	\$7,098,940
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	05/2019
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, SD2-001, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	1.41
						VOC (LBS/DAY):	1.01

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 1,419,788 (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$984,655	\$7,098,940							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,419,788	\$0	\$0	\$1,419,788
Construction:	\$7,098,940		5:	\$7,098,940	\$0	\$0	\$0	\$0	\$7,098,940
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,083,595								
Funding by Share:			\$7,098,940	\$0	\$0	\$0	\$0	\$7,098,940	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-931	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,768,750
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11619.1
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	ADD TO PROJECT 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,768,750							
Right Of Way:	\$0		7:	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
Construction:	\$2,768,750								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,768,750								
Funding by Share:			\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-213	IH 30	R	FORT WORTH	TXDOT-FORT WORTH	\$35,000,000
LIMITS FROM:	IH 820					REV DATE:	07/2018
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	13002
TIP	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE					FUNDING CATEGORY:	S102
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)					MTP REFERENCE:	FT1-28.20.1
REMARKS:							

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$34,200,000	\$35,000,000							
Right Of Way:	\$35,000,000		S102:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
Construction:	\$150,000,000								
Construction Engineering:	\$27,483,297								
Contingencies:	\$1,150,463								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$247,833,760								
Funding by Share:			\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	C	JOSHUA	TXDOT-FORT WORTH	\$11,569,023
LIMITS FROM:	EDDY AVENUE					REV DATE: 11/2018	
LIMITS TO:	S. MAIN STREET					MPO PROJECT ID: 11955.1	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.740.225, TSMO2-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000								
Right Of Way:	\$2,500,000								
Construction:	\$11,569,023	\$11,569,023	\$9,255,219	\$2,313,804	\$0	\$0	\$0	\$11,569,023	
Construction Engineering:	\$478,500								
Contingencies:	\$478,500								
Indirects:	\$96,750								
Bond Financing:	\$362,250								
Total Project Cost:	\$16,585,023								
Funding by Share:			\$9,255,219	\$2,313,804	\$0	\$0	\$0	\$11,569,023	

FORT WORTH	JOHNSON	1181-03-036	FM 917	C	JOSHUA	TXDOT-FORT WORTH	\$3,490,748
LIMITS FROM:	S. MAIN STREET					REV DATE: 11/2018	
LIMITS TO:	SH 174					MPO PROJECT ID: 11955.2	
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-2.740.225, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$747,000								
Construction:	\$3,490,748	\$3,490,748	\$2,792,598	\$698,150	\$0	\$0	\$0	\$3,490,748	
Construction Engineering:	\$153,289								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,791,037								
Funding by Share:			\$2,792,598	\$698,150	\$0	\$0	\$0	\$3,490,748	

FORT WORTH	PARKER	1469-01-022	FM 5	C	ANNETTA	TXDOT-FORT WORTH	\$3,745,661
LIMITS FROM:	NORTH OF AIRPORT RD					REV DATE: 05/2020	
LIMITS TO:	SOUTH OF ANNETTA CENTERPOINT RD					MPO PROJECT ID: 55264	
TIP	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALED0 SCHOOL, TREE REMOVAL,					FUNDING CATEGORY: 11	
DESCRIPTION:	DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS					MTP REFERENCE: TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$3,745,661	\$3,745,661	\$2,996,529	\$749,132	\$0	\$0	\$0	\$3,745,661	
Construction Engineering:	\$131,098								
Contingencies:	\$29,216								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,905,975								
Funding by Share:			\$2,996,529	\$749,132	\$0	\$0	\$0	\$3,745,661	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1605-01-015	FM 1886	R	AZLE	TXDOT-FORT WORTH	\$1,500,000
LIMITS FROM:	FM 3325					REV DATE: 05/2019	
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID: 55247	
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-73	
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,100,000	\$1,500,000	S102:						
Right Of Way:	\$1,500,000			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction:	\$61,176,350								
Construction Engineering:	\$3,034,347								
Contingencies:	\$1,217,409								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$70,028,106								
Funding by Share:			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	R	AZLE	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	SH 199					REV DATE: 11/2018	
LIMITS TO:	PARKER COUNTY LINE					MPO PROJECT ID: 55246	
TIP	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-72	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,100,000	\$2,000,000	S102:						
Right Of Way:	\$2,000,000			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$83,183,840								
Construction Engineering:	\$4,125,918								
Contingencies:	\$1,655,358								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$95,065,116								
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	

FY 2022 Total YOE Cost of Approved Phases: **\$178,150,876**
 FY 2022 Total Authorized Funding by Share: **\$178,150,876**
 FY 2022 Total Authorized Funding by Category: **\$178,150,876**

Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Dallas District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-020	WAKETON RD	C	FLOWER MOUND	FLOWER MOUND	\$4,700,000
LIMITS FROM:	FM 2499					REV DATE: 07/2018	
LIMITS TO:	CHINN CHAPEL RD					MPO PROJECT ID: 82386	
TIP	REALIGNMENT OF ROADWAY (2 TO 2 LANES)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-197, TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000		3LC:	\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	
Right Of Way:	\$691,000									
Construction:	\$4,700,000	\$4,700,000								
Construction Engineering:	\$164,500									
Contingencies:	\$70,500									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$5,876,000									
Funding by Share:				\$0	\$0	\$0	\$0	\$4,700,000	\$4,700,000	

DALLAS	DENTON	0000-18-021	CS	C	FLOWER MOUND	FLOWER MOUND	\$240,000
LIMITS FROM:	ON SILVERON BLVD AT FM 2499					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 82389	
TIP	SIGNAL INSTALLATION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$240,000	\$240,000	
Right Of Way:	\$0									
Construction:	\$240,000	\$240,000								
Construction Engineering:	\$8,400									
Contingencies:	\$3,600									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$252,000									
Funding by Share:				\$0	\$0	\$0	\$0	\$240,000	\$240,000	

DALLAS	DENTON	0000-18-030	CS	C	FLOWER MOUND	FLOWER MOUND	\$7,000,000
LIMITS FROM:	DENTON CREEK BLVD AT GRAHAM BRANCH					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 83129.1	
TIP	BUILD NEW LOCATION 0 TO 4 LANE BRIDGE					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-177	
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$735,000		3LC:	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000	
Right Of Way:	\$882,000									
Construction:	\$7,000,000	\$7,000,000								
Construction Engineering:	\$245,000									
Contingencies:	\$105,000									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$8,967,000									
Funding by Share:				\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-054	FM 2499	C	FLOWER MOUND	FLOWER MOUND	\$300,000
LIMITS FROM:	AT LAKESIDE					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 83287	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$31,500								
Right Of Way:	\$0								
Construction:	\$300,000	\$300,000		\$0	\$0	\$0	\$0	\$300,000	\$300,000
Construction Engineering:	\$10,500								
Contingencies:	\$4,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$346,500								
Funding by Share:				\$0	\$0	\$0	\$0	\$300,000	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-077	PGBT	C	VARIOUS	NTTA	\$22,307,423
LIMITS FROM:	IH 35E					REV DATE: 07/2018	
LIMITS TO:	BELT LINE ROAD (IRVING)					MPO PROJECT ID: 84141	
TIP	WIDEN EXISTING TOLLWAY FROM 6 TO 8 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-123.10.1, FT1-123.20.1, FT1-123.20.2	
REMARKS:	LOCAL CONTRIBUTION BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,432,614								
Right Of Way:	\$0								
Construction:	\$22,307,423	\$22,307,423		\$0	\$0	\$0	\$0	\$22,307,423	\$22,307,423
Construction Engineering:	\$780,760								
Contingencies:	\$334,611								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,855,408								
Funding by Share:				\$0	\$0	\$0	\$0	\$22,307,423	\$22,307,423

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-078	PGBT-WE	C	GRAND PRAIRIE	NTTA	\$31,377,079
LIMITS FROM:	SH 183					REV DATE: 07/2018	
LIMITS TO:	IH 20					MPO PROJECT ID: 84145	
TIP	WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8					FUNDING CATEGORY: 3LC	
DESCRIPTION:	LANES BETWEEN IH 20 AND IH 30					MTP REFERENCE: FT1-15.20.1, FT1-15.30.1	
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA						

Project History: C IN FY 2019 IS FOR CONSTRUCTION; C IN FY 2020 IS FOR CONSTRUCTION ENGINEERING

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,517,243								
Right Of Way:	\$0								
Construction:	\$31,377,079	\$31,377,079		\$0	\$0	\$0	\$0	\$31,377,079	\$31,377,079
Construction Engineering:	\$15,688,539								
Contingencies:	\$470,656								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,053,517								
Funding by Share:				\$0	\$0	\$0	\$0	\$31,377,079	\$31,377,079

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-079	DNT	C,E	PROSPER	NTTA	\$91,468,983
LIMITS FROM:	AT US 380					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	84146
TIP	CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	IN1-21.2.1
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA						

Project History: E PHASE IN FY2018 IS \$5,567,069 FOR ENG;
E PHASE IN FY2019 IS \$350,000 FOR ENV

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$5,917,069								
Right Of Way:	\$0								
Construction:	\$91,118,983	\$91,468,983	\$0	\$0	\$0	\$0	\$91,468,983	\$91,468,983	
Construction Engineering:	\$3,189,164								
Contingencies:	\$1,366,785								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$101,592,001								
Funding by Share:				\$0	\$0	\$0	\$0	\$91,468,983	\$91,468,983

DALLAS	COLLIN	0000-18-080	MH	C	CELINA	COLLIN CO	\$18,000,000
LIMITS FROM:	ON COLLIN COUNTY OUTER LOOP FROM DNT					REV DATE:	07/2018
LIMITS TO:	SH 289 (PRESTON ROAD)					MPO PROJECT ID:	84147
TIP	CONSTRUCT 0 TO 2 LANE EASTBOUND SERVICE ROAD (STAGED WITH ULTIMATE 4 LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:	SECTION OPEN BY 2027) WITH OVERPASS AT BNSF RR					MTP REFERENCE:	FT1-110.20.1, RSA1-2.150.650, F3-004, MO3-002
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,365,044								
Right Of Way:	\$16,000,000								
Construction:	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	
Construction Engineering:	\$630,000								
Contingencies:	\$270,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$36,265,044								
Funding by Share:				\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000

DALLAS	COLLIN	0000-18-081	MH	C	VARIOUS	COLLIN CO	\$20,000,000
LIMITS FROM:	ON DNT FRTG RD FROM FM 428					REV DATE:	07/2018
LIMITS TO:	US 380					MPO PROJECT ID:	84148
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-21.10.2
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,157,000								
Right Of Way:	\$4,100,000								
Construction:	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	
Construction Engineering:	\$700,000								
Contingencies:	\$300,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,257,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-101	VA	E	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	FM 1382 AND CEDAR HILL ROAD IN CEDAR HILL					REV DATE:	07/2018
LIMITS TO:	PLEASANT RUN ROAD AND LANCASTER HUTCHINS ROAD IN LANCASTER					MPO PROJECT ID:	11651.2
TIP	CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	BP2-001
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$0							
Construction:	\$0	\$300,000	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$300,000							
Funding by Share:			\$240,000	\$0	\$0	\$60,000	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0008-08-902	SH 180	E	GRAND PRAIRIE	GRAND PRAIRIE	\$50,000
LIMITS FROM:	EAST OF HENSLEY					REV DATE:	07/2018
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID:	11630.6
TIP	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:						NOX (LBS/DAY):	3277.90
						VOC (LBS/DAY):	549.23

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$50,000							
Right Of Way:	\$0							
Construction:	\$500,000	\$50,000	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Construction Engineering:	\$26,790							
Contingencies:	\$6,191							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$582,981							
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-040	SH 78	C	GARLAND	TXDOT-DALLAS	\$3,400,000
LIMITS FROM:	IH 635					REV DATE:	12/2018
LIMITS TO:	FOREST LANE					MPO PROJECT ID:	2810
TIP	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	1.04
						VOC (LBS/DAY):	0.54

Project History: MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF FY2019

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$555,000							
Right Of Way:	\$1,500,000							
Construction:	\$3,400,000	\$3,400,000	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Construction Engineering:	\$173,740							
Contingencies:	\$40,149							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,668,889							
Funding by Share:			\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-067	SH 78	E,R	DALLAS	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	AT GASTON AVE					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	13032
TIP	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$3,500,000						
Right Of Way:	\$3,000,000							
Construction:	\$5,500,000		SBPE:	\$0	\$500,000	\$0	\$0	\$500,000
Construction Engineering:	\$232,467		S102:	\$2,400,000	\$300,000	\$0	\$300,000	\$3,000,000
Contingencies:	\$148,204							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$9,380,671							
Funding by Share:			\$2,400,000	\$800,000	\$0	\$300,000	\$0	\$3,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-069	SH 78	C	DALLAS	TXDOT-DALLAS	\$6,447,482
LIMITS FROM:	ON GARLAND RD FROM SOUTH OF TRANQUILLA					REV DATE:	07/2018
LIMITS TO:	SP 244 (NORTHWEST HIGHWAY)					MPO PROJECT ID:	2814.2
TIP	9 INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, BP2-002
REMARKS:						NOX (LBS/DAY):	4.4
						VOC (LBS/DAY):	2.70

Project History: RE-BID OF TIP 2814/CSJ 0009-02-045

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$388,560	\$6,447,482						
Right Of Way:	\$0							
Construction:	\$6,447,482		5:	\$5,157,986	\$1,289,496	\$0	\$0	\$6,447,482
Construction Engineering:	\$387,767							
Contingencies:	\$89,607							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,313,416							
Funding by Share:			\$5,157,986	\$1,289,496	\$0	\$0	\$0	\$6,447,482

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-129	IH 30	E	VARIOUS	TXDOT-DALLAS	\$50,000,000
LIMITS FROM:	IH 45					REV DATE:	05/2019
LIMITS TO:	BASS PRO DRIVE					MPO PROJECT ID:	13043
TIP	RECONST 4/6/8 LANE DISCONT TO 4/6 LANE DISCONT FRGTG RD; IH 45 TO US 80: RECONST & WIDEN 8 TO 10 MAINLANES; 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES; US 80 TO IH 635: RECONST 6 TO 6 MAINLANES; 1 REVERSIBLE HOV TO 1/2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	AO1-28.80.1, AO1-28.80.2, FT1-28.60.3, FT1-28.70.1, FT1-28.70.2
REMARKS:	REVISE SCOPE						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$50,000,000	\$50,000,000						
Right Of Way:	\$100,000,000							
Construction:	\$1,193,026,325		SBPE:	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$51,300,132							
Contingencies:	\$2,147,447							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,396,473,904							
Funding by Share:			\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-241	IH 30	R	VARIOUS	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	BASS PRO DRIVE					REV DATE:	11/2018
LIMITS TO:	DALROCK RD					MPO PROJECT ID:	55169
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP					FUNDING CATEGORY:	S102
DESCRIPTION:	MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE					MTP REFERENCE:	IN1-28.550.2, NRSA1-28.80.2, TSMO2-001
REMARKS:	NO CHANGE						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,000,000	\$3,000,000	S102:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$3,000,000								
Construction:	\$133,833,710								
Construction Engineering:	\$7,036,625								
Contingencies:	\$2,823,162								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$154,693,497								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-219	IH 30	R	VARIOUS	TXDOT-DALLAS	\$50,000,000
LIMITS FROM:	SH 205					REV DATE:	07/2018
LIMITS TO:	WEST OF FM 2642 (HUNT COUNTY LINE)					MPO PROJECT ID:	13036
TIP	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE					FUNDING CATEGORY:	S102
DESCRIPTION:	FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS					MTP REFERENCE:	FT1-28.90.2, IN1-28.546.1, IN1-28.548.1, IN1-28.549.1, IN1-28.550.2, IN1-28.551.1
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,000,000	\$50,000,000	S102:	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
Right Of Way:	\$50,000,000								
Construction:	\$232,000,000								
Construction Engineering:	\$11,674,044								
Contingencies:	\$488,681								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$309,162,725								
Funding by Share:			\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-158	US 75	E	VARIOUS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2018	
LIMITS TO:	BETHANY DRIVE					MPO PROJECT ID: 30006	
TIP	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: AO1-23.50.1, AO1-23.40.3, AO1-23.40.4, AO1-23.40.5	

REMARKS:

PENDING FHWA APPROVAL

Project History: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$1,500,000							
Right Of Way:	\$0		SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction:	\$15,000,000								
Construction Engineering:	\$355,790								
Contingencies:	\$3,631								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,859,421								
Funding by Share:			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-228	US 75	C	DALLAS	TXDOT-DALLAS	\$7,100,000
LIMITS FROM:	AT NORTHAVEN ROAD					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 55108.1	
TIP	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 12.63 VOC (LBS/DAY): 13.86	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,200,000	\$7,100,000							
Right Of Way:	\$750,000		5:	\$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000
Construction:	\$7,100,000								
Construction Engineering:	\$332,113								
Contingencies:	\$76,746								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,458,859								
Funding by Share:			\$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-232	US 75	E	RICHARDSON	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	IH 635					REV DATE: 07/2018	
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID: 30005	
TIP	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: AO1-23.50.1	

REMARKS:

PENDING FHWA APPROVAL

Project History: PLANNING CSJ 0047-07-990; PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$0		SBPE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$15,000,000								
Construction Engineering:	\$240,097								
Contingencies:	\$10,051								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,250,148								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-236	US 75	C	RICHARDSON	RICHARDSON	\$265,650
LIMITS FROM:	AT CAMPBELL ROAD					REV DATE: 02/2019	
LIMITS TO:						MPO PROJECT ID: 11794.3	
TIP	EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN					FUNDING CATEGORY: 5	
DESCRIPTION:	LANE ON FRONTAGE ROAD AT CAMPBELL					MTP REFERENCE: TSMO2-001	
REMARKS:	SPLIT FROM TIP 11794.2; ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY): 0.33 VOC (LBS/DAY): 0.17	

Project History: ON-SYSTEM PROJECT RELATED TO OFF-SYSTEM PROJECT TIP 11794.2/CSJ 0918-47-074

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$265,650							
Right Of Way:	\$0		5:	\$212,520	\$53,130	\$0	\$0	\$0	\$265,650
Construction:	\$265,650								
Construction Engineering:	\$14,655								
Contingencies:	\$7,372								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$287,677								
Funding by Share:			\$212,520	\$53,130	\$0	\$0	\$0	\$265,650	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-03-055	US 77	C	WAXAHACHIE	TXDOT-DALLAS	\$13,137,250
LIMITS FROM:	SOUTH OF FM 66					REV DATE: 02/2019	
LIMITS TO:	NORTH OF MCMILLAN STREET					MPO PROJECT ID: 51220	
TIP	RECONSTRUCT AND CONVERT 2 LANE UNDIVIDED TO 4 LANE DIVIDED ONE-WAY COUPLET					FUNDING CATEGORY: 1,6	
DESCRIPTION:						MTP REFERENCE: RSA1-1.580.300, TSMO2-001	
REMARKS:	REVISE CONSTRUCTION FUNDING SHARES FROM 100% STATE TO 80% FEDERAL/20% STATE IN FY2019						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$700,000	\$13,137,250							
Right Of Way:	\$6,700,000		1:	\$2,509,800	\$627,450	\$0	\$0	\$0	\$3,137,250
Construction:	\$13,137,250		6:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$461,249								
Contingencies:	\$185,057								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,183,556								
Funding by Share:			\$10,509,800	\$2,627,450	\$0	\$0	\$0	\$13,137,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-094	IH 35E	E	WAXAHACHIE	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	AT FM 387 (BUTCHER ROAD)					REV DATE:	08/2019
LIMITS TO:						MPO PROJECT ID:	13042
TIP	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	SBPE
DESCRIPTION:	ROAD					MTP REFERENCE:	FT1-7.100.5, IN1-7.510.1, TSMO2-001
REMARKS:	REVISE SCOPE						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000	\$2,500,000	SBPE:					\$2,500,000
Right Of Way:	\$17,000,000		\$0	\$2,500,000	\$0	\$0	\$0	
Construction:	\$42,000,000							
Construction Engineering:	\$2,048,720							
Contingencies:	\$1,181,283							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$64,730,003							
Funding by Share:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-047	US 377	R	ARGYLE	DENTON CO	\$34,549,157
LIMITS FROM:	SOUTH OF FM 1171					REV DATE:	07/2018
LIMITS TO:	CRAWFORD ROAD					MPO PROJECT ID:	20115
TIP	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.230
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,495,379	\$34,549,157	S102:					\$34,549,157
Right Of Way:	\$34,549,157		\$27,639,325	\$3,454,916	\$0	\$3,454,916	\$0	
Construction:	\$90,739,299							
Construction Engineering:	\$3,914,052							
Contingencies:	\$163,844							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$133,861,731							
Funding by Share:			\$27,639,325	\$3,454,916	\$0	\$3,454,916	\$0	\$34,549,157

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-048	US 377	C	ROANOKE	TXDOT-DALLAS	\$16,819,964
LIMITS FROM:	HENRIETTA CREEK ROAD					REV DATE:	02/2019
LIMITS TO:	NORTH OF BS-114K					MPO PROJECT ID:	20120
TIP	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	1,2M,5
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.250, RSA1-1.540.260
REMARKS:	REVISE LIMITS; INCREASE CONSTRUCTION FUNDING IN FY2019					NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	0.24

Project History: CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000	\$16,819,964	1:					\$2,847,689
Right Of Way:	\$500,000		\$2,278,151	\$569,538	\$0	\$0	\$0	
Construction:	\$16,819,964							
Construction Engineering:	\$826,130							
Contingencies:	\$331,452							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,977,546							
Funding by Share:			\$13,455,971	\$3,363,993	\$0	\$0	\$0	\$16,819,964

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E	ROANOKE	TXDOT-DALLAS	\$4,645,000
LIMITS FROM:	SH 114					REV DATE: 07/2018	
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID: 20123	
TIP	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC,SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-1.540.240, RSA1-1.540.230	
REMARKS:	LOCAL CONTRIBUTION BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,645,000							
Right Of Way:	\$0							
Construction:	\$73,606,221	\$4,645,000	3LC: \$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
Construction Engineering:	\$3,165,067		SBPE: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$132,491							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$81,548,779							
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$2,645,000	\$4,645,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-036	US 377	R	DENTON	TXDOT-DALLAS	\$6,864,980
LIMITS FROM:	IH 35E					REV DATE: 02/2020	
LIMITS TO:	SOUTH OF FM 1830					MPO PROJECT ID: 20118	
TIP	WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION WITH SIDEWALK IMPROVEMENTS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.540.210	
REMARKS:	ADD UTILITY PHASE IN FY2019; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON						

Project History: LOCAL CONTRIBUTION INCLUDES THE REQUIRED LOCAL MATCH TO RTR FUNDS FOR TIP 20118.1/CSJ 0918-46-315

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$15,089,980							
Construction:	\$0	\$6,864,980	3LC: \$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980
Construction Engineering:	\$1,024,517							
Contingencies:	\$42,887							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$16,157,384							
Funding by Share:			\$0	\$0	\$0	\$0	\$6,864,980	\$6,864,980

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-059	SH 289	C	PLANO	TXDOT-DALLAS	\$4,567,480
LIMITS FROM:	ON PRESTON ROAD/SH 289					REV DATE: 05/2020	
LIMITS TO:	AT PGBT					MPO PROJECT ID: 20055	
TIP	WIDEN BRIDGE TO PROVIDE 2 LEFT TURN LANES FOR PGBT ENTRANCE RAMPS; ADD SB					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	RIGHT TURN LANE AT PGBT					MTP REFERENCE: TSMO2-001	
REMARKS:	ADVANCE CONSTRUCTION FUNDING FROM FY2020 TO FY2019; LOCAL CONTRIBUTION PAID BY PLANO					NOX (LBS/DAY): 0.73 VOC (LBS/DAY): 0.37	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$480,000							
Right Of Way:	\$120,000							
Construction:	\$4,567,480	\$4,567,480	3LC: \$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction Engineering:	\$309,405		5: \$2,453,984	\$613,496	\$0	\$0	\$0	\$3,067,480
Contingencies:	\$187,196							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,664,081							
Funding by Share:			\$2,453,984	\$613,496	\$0	\$0	\$1,500,000	\$4,567,480

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-01-052	US 175/SH 310	C	DALLAS	TXDOT-DALLAS	\$41,688,000
LIMITS FROM:	ON SM WRIGHT PHASE 2A; SOUTH OF BUDD ST					REV DATE:	07/2018
LIMITS TO:	IH 45					MPO PROJECT ID:	20062
TIP	RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-29.10.1, RSA1-1.590.400
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$41,688,000							
Right Of Way:	\$5,900,000								
Construction:	\$41,688,000		2M:	\$33,350,400	\$8,337,600	\$0	\$0	\$0	\$41,688,000
Construction Engineering:	\$2,058,212								
Contingencies:	\$21,002								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$52,667,214								
Funding by Share:			\$33,350,400	\$8,337,600	\$0	\$0	\$0	\$41,688,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-01-059	VA	C	DALLAS	TXDOT-DALLAS	\$10,100,000
LIMITS FROM:	ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE					REV DATE:	07/2018
LIMITS TO:	NORTH OF AL LIPSCOMB WAY					MPO PROJECT ID:	55065
TIP	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	IN1-27.29.1
REMARKS:							

Project History: 0092-01-919; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$10,100,000							
Right Of Way:	\$7,500,000								
Construction:	\$10,100,000		2M:	\$8,080,000	\$2,020,000	\$0	\$0	\$0	\$10,100,000
Construction Engineering:	\$449,350								
Contingencies:	\$286,472								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,835,822								
Funding by Share:			\$8,080,000	\$2,020,000	\$0	\$0	\$0	\$10,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-125	IH 45	E	HUTCHINS	TXDOT-DALLAS	\$75,000
LIMITS FROM:	AT DOWDY FERRY RD					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	55206
TIP	INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$75,000	\$75,000							
Right Of Way:	\$0								
Construction:	\$1,909,164		SBPE:	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Construction Engineering:	\$89,540								
Contingencies:	\$57,084								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,130,788								
Funding by Share:			\$0	\$75,000	\$0	\$0	\$0	\$75,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	E,R	FERRIS	TXDOT-DALLAS	\$7,100,000
LIMITS FROM:	AT FM 664					REV DATE: 11/2018	
LIMITS TO:						MPO PROJECT ID: 13029	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:						MTP REFERENCE: IN1-27.560.1	
REMARKS:	NO CHANGE						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$5,100,000							
Construction:	\$38,486,132	\$7,100,000	SBPE: \$0	\$2,000,000	\$0	\$0	\$0	
Construction Engineering:	\$1,829,231		S102: \$4,080,000	\$510,000	\$0	\$510,000	\$0	
Contingencies:	\$1,166,183							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$48,581,546							
Funding by Share:			\$4,080,000	\$2,510,000	\$0	\$510,000	\$0	
							\$7,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-05-051	IH 45	C	ENNIS	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	AT FM 1181					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 25042	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 11,7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$149,911							
Right Of Way:	\$0							
Construction:	\$3,000,000	\$3,000,000	7: \$1,200,000	\$300,000	\$0	\$0	\$0	
Construction Engineering:	\$149,605		11: \$1,200,000	\$300,000	\$0	\$0	\$0	
Contingencies:	\$34,571							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,334,087							
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	
							\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-088	IH 45	C	DALLAS	TXDOT-DALLAS	\$26,327,302
LIMITS FROM:	LENWAY ST					REV DATE: 07/2018	
LIMITS TO:	GOOD LATIMER					MPO PROJECT ID: 55067	
TIP	RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: IN1-27.29.1	
REMARKS:							

Project History: 0092-14-909; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,100,000							
Right Of Way:	\$4,200,000							
Construction:	\$26,327,302	\$26,327,302	2M: \$21,061,842	\$5,265,460	\$0	\$0	\$0	
Construction Engineering:	\$1,141,596							
Contingencies:	\$727,798							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$34,496,696							
Funding by Share:			\$21,061,842	\$5,265,460	\$0	\$0	\$0	
							\$26,327,302	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-060	SS 482	C,E,R	IRVING	TXDOT-DALLAS	\$227,118,564
LIMITS FROM:	AT SH 114 & SH 183					REV DATE:	11/2018
LIMITS TO:						MPO PROJECT ID:	53003
TIP	RECONSTRUCT INTERCHANGE (PH 2)					FUNDING CATEGORY:	12,3P14,S102
DESCRIPTION:						MTP REFERENCE:	IN1-12.42.1, IN1-22.42.1
REMARKS:	REVISE ROW FUNDING SHARES IN FY2019; INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2019						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,923,507	\$227,118,564							
Right Of Way:	\$8,195,057								
Construction:	\$210,000,000		3P14:	\$0	\$8,923,507	\$0	\$0	\$0	\$8,923,507
Construction Engineering:	\$10,174,892		12:	\$168,000,000	\$42,000,000	\$0	\$0	\$0	\$210,000,000
Contingencies:	\$6,486,765		S102:	\$6,556,046	\$819,506	\$0	\$819,505	\$0	\$8,195,057
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$243,780,221								
Funding by Share:			\$174,556,046	\$51,743,013	\$0	\$819,505	\$0	\$227,118,564	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-096	US 80	E	SUNNYVALE	TXDOT-DALLAS	\$10,000,000
LIMITS FROM:	BELT LINE RD					REV DATE:	07/2018
LIMITS TO:	LAWSON RD					MPO PROJECT ID:	53110
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SBPE
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-32.10.3
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	\$10,000,000							
Right Of Way:	\$42,000,000								
Construction:	\$100,000,000		SBPE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$7,072,474								
Contingencies:	\$296,057								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$159,368,531								
Funding by Share:			\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-102	US 80	C	MESQUITE	TXDOT-DALLAS	\$392,891
LIMITS FROM:	IH 635					REV DATE:	11/2019
LIMITS TO:	NORTH GALLOWAY AVENUE					MPO PROJECT ID:	54130
TIP	RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FT1-32.10.2, MO3-001
REMARKS:	INCREASE CONSTRUCTION PHASE FUNDING IN FY2016						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$189,863	\$392,891							
Right Of Way:	\$151,500								
Construction:	\$5,500,000		7:	\$314,313	\$78,578	\$0	\$0	\$0	\$392,891
Construction Engineering:	\$280,928								
Contingencies:	\$56,802								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,179,093								
Funding by Share:			\$314,313	\$78,578	\$0	\$0	\$0	\$392,891	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-04-069	US 80	E,R	TERRELL	TXDOT-DALLAS	\$4,325,000
LIMITS FROM:	AT SH 205/FM 148					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	55207
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					FUNDING CATEGORY:	3LC,S102,SBPE
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	ADVANCE ENGINEERING PHASE TO FY2019; ADD ROW PHASE IN FY2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY						

Project History: 2017-2018 CMAQ/STBG FUNDING PROJECT: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,325,000	\$4,325,000	3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Right Of Way:	\$2,000,000		SBPE:	\$0	\$325,000	\$0	\$0	\$0	\$325,000
Construction:	\$8,940,608		S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction Engineering:	\$438,513								
Contingencies:	\$279,563								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,983,684								
Funding by Share:			\$1,600,000	\$525,000	\$0	\$200,000	\$2,000,000	\$4,325,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-057	US 377/US 380	R	DENTON	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	SL 288					REV DATE:	07/2018
LIMITS TO:	US 377/US 380 INTERSECTION					MPO PROJECT ID:	55104
TIP	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DENTON; CMAQ FOR SHARED-USE PATH						

Project History: R PHASE IN FY 2019 IS FOR \$3,000,000 FOR ROW; R PHASE IN FY 2020 IS FOR \$2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$904,000	\$3,000,000	S102:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
Right Of Way:	\$5,000,000								
Construction:	\$18,599,014								
Construction Engineering:	\$879,830								
Contingencies:	\$352,996								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,735,840								
Funding by Share:			\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-05-115	US 287	C,R	WAXAHACHIE	TXDOT-DALLAS	\$29,676,621
LIMITS FROM:	AT WALNUT GROVE ROAD					REV DATE:	11/2018
LIMITS TO:						MPO PROJECT ID:	35001
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	11,4,S102
DESCRIPTION:						MTP REFERENCE:	IN1-1.503.1
REMARKS:	REVISE SCOPE; INCREASE CONSTRUCTION FUNDING IN FY2019						

Project History: PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2017 IS FOR \$366,000 FOR ROW; R PHASE IN FY 2019 IS FOR \$2,000,000 FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$29,676,621							
Right Of Way:	\$2,366,000								
Construction:	\$27,676,621		4:	\$21,360,000	\$5,340,000	\$0	\$0	\$0	\$26,700,000
Construction Engineering:	\$1,165,267		11:	\$781,297	\$195,324	\$0	\$0	\$0	\$976,621
Contingencies:	\$742,888		S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$33,450,776								
Funding by Share:			\$23,741,297	\$5,735,324	\$0	\$200,000	\$0	\$29,676,621	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-12-902	BUS 287	E	ENNIS	ENNIS	\$4,000,000
LIMITS FROM:	ON BUS 287/ENNIS AVE AT UP RAILROAD					REV DATE:	08/2019
LIMITS TO:						MPO PROJECT ID:	14028
TIP	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE					FUNDING CATEGORY:	3LC
DESCRIPTION:	UPRR LINE					MTP REFERENCE:	MO3-002
REMARKS:	LOCAL CONTRIBUTION BY CITY OF ENNIS; CHANGE CSJ FROM 0000-18-087 TO 0172-12-902						

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/SUSTAINABLE DEVELOPMENT: PHASE 4; PRIOR CSJ 0000-18-087

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	\$4,000,000							
Right Of Way:	\$0								
Construction:	\$17,000,000		3LC:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Construction Engineering:	\$595,000								
Contingencies:	\$255,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,850,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-074	IH 35	E,R	VARIOUS	TXDOT-DALLAS	\$79,673,101
LIMITS FROM:	US 77 (NORTH OF DENTON)					REV DATE:	05/2019
LIMITS TO:	COOKE COUNTY LINE					MPO PROJECT ID:	55197
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1, FT1-3.20.1
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$33,378,077	\$79,673,101							
Right Of Way:	\$46,295,024								
Construction:	\$597,984,524		SBPE:	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
Construction Engineering:	\$22,344,932		S102:	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
Contingencies:	\$935,369								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$700,937,926								
Funding by Share:			\$41,665,522	\$38,007,579	\$0	\$0	\$0	\$79,673,101	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-087	IH 35	E,R	DENTON	TXDOT-DALLAS	\$31,213,510
LIMITS FROM:	US 380					REV DATE: 02/2019	
LIMITS TO:	US 77 NORTH OF DENTON					MPO PROJECT ID: 55198	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:	AND 4 LANE TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE: FT1-3.20.1, FT1-3.20.2	
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES TO FY2019; INCREASE ENGINEERING AND ROW FUNDS IN FY2019						

Project History: ROW CSJ 0195-03-091

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,248,220	\$31,213,510							
Right Of Way:	\$20,965,290								
Construction:	\$208,183,295		SBPE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
Construction Engineering:	\$8,951,882		S102:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
Contingencies:	\$374,730								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$248,723,417								
Funding by Share:			\$18,868,761	\$12,344,749	\$0	\$0	\$0	\$31,213,510	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	E	DALLAS	TXDOT-DALLAS	\$12,240,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE: 05/2020	
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID: 14070	
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY: 3LC,SWPE	
DESCRIPTION:						MTP REFERENCE: FT3-014	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,240,000	\$12,240,000							
Right Of Way:	\$400,000								
Construction:	\$37,500,000		3LC:	\$0	\$0	\$0	\$0	\$10,240,000	\$10,240,000
Construction Engineering:	\$1,882,308		SWPE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$1,085,331								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,107,639								
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$10,240,000	\$12,240,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-054	US 175	R	CRANDALL	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	FM 148					REV DATE: 07/2018	
LIMITS TO:	CR 4106 IN CRANDALL					MPO PROJECT ID: 51460	
TIP	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: AO1-36.30.2, NRSA1-36.30.2	
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,733,000	\$3,500,000							
Right Of Way:	\$3,500,000								
Construction:	\$12,925,618		S102:	\$2,800,000	\$350,000	\$0	\$350,000	\$0	\$3,500,000
Construction Engineering:	\$608,995								
Contingencies:	\$155,356								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,922,969								
Funding by Share:			\$2,800,000	\$350,000	\$0	\$350,000	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-089	SP 244	C	DALLAS	TXDOT-DALLAS	\$522,500
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE:	12/2018
LIMITS TO:	AT PLANO RD					MPO PROJECT ID:	537
TIP	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:	ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	0.44
						VOC (LBS/DAY):	0.23

Project History: MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF FY2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000	\$522,500						
Right Of Way:	\$750,000							
Construction:	\$522,500		\$418,000	\$104,500	\$0	\$0	\$0	\$522,500
Construction Engineering:	\$20,369							
Contingencies:	\$4,706							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,547,575							
Funding by Share:			\$418,000	\$104,500	\$0	\$0	\$0	\$522,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-090	SP 244	C	DALLAS	TXDOT-DALLAS	\$359,331
LIMITS FROM:	ON NORTHWEST HIGHWAY (SPUR 244)					REV DATE:	12/2018
LIMITS TO:	AT JUPITER					MPO PROJECT ID:	535
TIP	TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:	ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	0.43
						VOC (LBS/DAY):	0.22

Project History: MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF CY2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$206,000	\$359,331						
Right Of Way:	\$122,849							
Construction:	\$359,331		\$287,465	\$71,866	\$0	\$0	\$0	\$359,331
Construction Engineering:	\$19,778							
Contingencies:	\$4,570							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$712,528							
Funding by Share:			\$287,465	\$71,866	\$0	\$0	\$0	\$359,331

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-05-120	SL 12	E	DALLAS	TXDOT-DALLAS	\$800,000
LIMITS FROM:	AT SKILLMAN					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	55112
TIP	RECONSTRUCT GRADE SEPARATION AS A SINGLE POINT URBAN INTERCHANGE					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000	\$800,000						
Right Of Way:	\$0							
Construction:	\$18,316,185		\$0	\$800,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$934,494							
Contingencies:	\$595,765							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,646,444							
Funding by Share:			\$0	\$800,000	\$0	\$0	\$0	\$800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-065	SH 114	E	IRVING	TXDOT-DALLAS	\$294,000
LIMITS FROM:	NORTH OF SS 482					REV DATE:	02/2020
LIMITS TO:						MPO PROJECT ID:	55251
TIP	RELOCATE EXISTING TOLL GANTRY					FUNDING CATEGORY:	SWPE
DESCRIPTION:						MTP REFERENCE:	FT3-005
REMARKS:	INCREASE ENGINEERING FUNDING; CHANGE CSJ FROM 0353-06-921 TO 0353-06-065						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$294,000	\$294,000							
Right Of Way:	\$0								
Construction:	\$6,000,000		SWPE:	\$0	\$294,000	\$0	\$0	\$0	\$294,000
Construction Engineering:	\$173,022								
Contingencies:	\$389,298								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,856,320								
Funding by Share:			\$0	\$294,000	\$0	\$0	\$0	\$294,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0430-01-057	SH 352	C	SUNNYVALE	TXDOT-DALLAS	\$11,016,700
LIMITS FROM:	NORTH OF KEARNEY STREET					REV DATE:	07/2018
LIMITS TO:	US 80 EB FRONTAGE ROAD					MPO PROJECT ID:	35000
TIP	RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY WITH					FUNDING CATEGORY:	11,12,2M,5
DESCRIPTION:	INTERSECTION AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	RSA1-1.685.200, BP2-002, TSMO2-001
REMARKS:	CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS NOX (LBS/DAY): 0.63 VOC (LBS/DAY): 0.36						

Project History: 10-YEAR PLAN PROJECT (PREVIOUSLY A PROPOSITION 1 COMMITMENT); CAT 12 FUNDS FROM MPO/TDC REVOLVER SWAP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$11,016,700							
Right Of Way:	\$3,000,000								
Construction:	\$11,016,700		2M:	\$6,320,000	\$1,580,000	\$0	\$0	\$0	\$7,900,000
Construction Engineering:	\$546,545		5:	\$561,360	\$140,340	\$0	\$0	\$0	\$701,700
Contingencies:	\$219,279		11:	\$320,000	\$80,000	\$0	\$0	\$0	\$400,000
Indirects:	\$0		12:	\$1,612,000	\$403,000	\$0	\$0	\$0	\$2,015,000
Bond Financing:	\$0								
Total Project Cost:	\$15,282,524								
Funding by Share:			\$8,813,360	\$2,203,340	\$0	\$0	\$0	\$11,016,700	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-162	IH 35E	E,R	VARIOUS	TXDOT-DALLAS	\$2,200,000
LIMITS FROM:	ELLIS COUNTY LINE					REV DATE:	11/2018
LIMITS TO:	BEAR CREEK ROAD					MPO PROJECT ID:	54119.5
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:						MTP REFERENCE:	IN1-7.6.1, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$2,200,000							
Right Of Way:	\$1,700,000								
Construction:	\$9,600,000		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$477,244		S102:	\$1,530,000	\$170,000	\$0	\$0	\$0	\$1,700,000
Contingencies:	\$304,256								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,581,500								
Funding by Share:			\$1,530,000	\$670,000	\$0	\$0	\$0	\$2,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-044	IH 35E	E,R	VARIOUS	TXDOT-DALLAS	\$4,300,000
LIMITS FROM:	REESE DRIVE					REV DATE:	11/2018
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	54119.6
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:						MTP REFERENCE:	IN1-7.6.1, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000								
Right Of Way:	\$3,500,000								
Construction:	\$6,650,000	\$4,300,000	SBPE: \$0	\$800,000	\$0	\$0	\$0	\$800,000	
Construction Engineering:	\$807,386		S102: \$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000	
Contingencies:	\$514,730								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,272,116								
Funding by Share:			\$3,150,000	\$1,150,000	\$0	\$0	\$0	\$4,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0451-03-013	SH 205	R	VARIOUS	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	NORTH OF JOHN KING					REV DATE:	07/2018
LIMITS TO:	SH 78					MPO PROJECT ID:	55073
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-1.715.200
REMARKS:							

Project History: R PHASE IN FY2019 IS \$3 MILLION FOR ROW; R PHASE IN FY2020 IS \$2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,722,000								
Right Of Way:	\$5,000,000								
Construction:	\$28,654,950	\$3,000,000	S102: \$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000	
Construction Engineering:	\$1,610,827								
Contingencies:	\$646,279								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,634,056								
Funding by Share:			\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-04-021	SH 205	E,R	ROCKWALL	TXDOT-DALLAS	\$2,200,000
LIMITS FROM:	JCT SH 205/ JOHN KING (N. GOLIAD ST)					REV DATE:	11/2018
LIMITS TO:	NORTH OF JOHN KING (COLLIN COUNTY LINE)					MPO PROJECT ID:	55074
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-1.715.200
REMARKS:	NO CHANGE						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$1,000,000								
Construction:	\$2,702,009	\$2,200,000	SBPE: \$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
Construction Engineering:	\$158,826		S102: \$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000	
Contingencies:	\$63,723								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,124,558								
Funding by Share:			\$800,000	\$1,300,000	\$0	\$100,000	\$0	\$2,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-066	SP 557	E	TERRELL	TERRELL	\$391,474
LIMITS FROM:	FM 148					REV DATE: 07/2018	
LIMITS TO:	IH 20					MPO PROJECT ID: 83224	
TIP	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-34.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY TERRELL						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$391,474								
Right Of Way:	\$100,000								
Construction:	\$3,204,000	\$391,474	\$0	\$0	\$0	\$0	\$391,474	\$391,474	
Construction Engineering:	\$254,617								
Contingencies:	\$64,953								
Indirects:	\$250,980								
Bond Financing:	\$0								
Total Project Cost:	\$4,266,024								
Funding by Share:			\$0	\$0	\$0	\$0	\$391,474	\$391,474	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0522-01-023	SH 243	E	KAUFMAN	TXDOT-DALLAS	\$50,000
LIMITS FROM:	AT FM 2515 AND FM 2727					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 83277	
TIP	INTERSECTION IMPROVEMENT					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$766,471	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$35,948								
Contingencies:	\$22,918								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$875,337								
Funding by Share:			\$0	\$50,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-024	SH 121	E,R	ANNA	TXDOT-DALLAS	\$26,500,000
LIMITS FROM:	COLLIN COUNTY OUTER LOOP					REV DATE: 07/2018	
LIMITS TO:	NORTH OF FM 455					MPO PROJECT ID: 13015	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:	LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE					MTP REFERENCE: RSA1-1.745.280	
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$24,000,000								
Construction:	\$50,329,445	\$26,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
Construction Engineering:	\$2,439,430		\$19,200,000	\$2,400,000	\$0	\$2,400,000	\$0	\$24,000,000	
Contingencies:	\$978,723								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$80,247,598								
Funding by Share:			\$19,200,000	\$4,900,000	\$0	\$2,400,000	\$0	\$26,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-124	SL 12	C,E,R	IRVING	TXDOT-DALLAS	\$232,100,000
LIMITS FROM:	AT SH 183					REV DATE: 11/2018	
LIMITS TO:						MPO PROJECT ID: 11527	
TIP	RECONSTRUCT INTERCHANGE (PH 2)					FUNDING CATEGORY: 1,12,S102,SBPE	
DESCRIPTION:						MTP REFERENCE: IN1-17.22.1	
REMARKS:	ADVANCE ENGINEERING, ROW, AND CONSTRUCTION PHASES TO FY2019; INCREASE CONSTRUCTION FUNDING IN FY2019						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$15,100,000							
Construction:	\$212,000,000	\$232,100,000	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$10,174,892		\$168,000,000	\$42,000,000	\$0	\$0	\$0	\$210,000,000
Contingencies:	\$6,484,765		\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$0		\$12,080,000	\$1,510,000	\$0	\$1,510,000	\$0	\$15,100,000
Bond Financing:	\$0							
Total Project Cost:	\$248,759,657							
Funding by Share:			\$181,680,000	\$48,910,000	\$0	\$1,510,000	\$0	\$232,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	R	VARIOUS	TXDOT-DALLAS	\$16,100,000
LIMITS FROM:	WEST OF FM 2450					REV DATE: 07/2018	
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID: 83255	
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-133, TSMO2-001	
REMARKS:							

Project History: R PHASE IN FY 2019 IS FOR \$16,100,000 FOR ROW; R PHASE IN FY 2020 IS FOR \$2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$18,100,000							
Construction:	\$42,817,890	\$16,100,000	\$12,880,000	\$1,610,000	\$0	\$1,610,000	\$0	\$16,100,000
Construction Engineering:	\$2,035,687							
Contingencies:	\$816,737							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$66,770,314							
Funding by Share:			\$12,880,000	\$1,610,000	\$0	\$1,610,000	\$0	\$16,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0816-04-101	FM 455	C	ANNA	TXDOT-DALLAS	\$2,300,000
LIMITS FROM:	US 75					REV DATE: 07/2018	
LIMITS TO:	CR 286					MPO PROJECT ID: 35004	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED					FUNDING CATEGORY: 4	
DESCRIPTION:						MTP REFERENCE: RSA1-2.130.360	
REMARKS:	CAT 4-PROP 1						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$113,409							
Right Of Way:	\$0							
Construction:	\$2,300,000	\$2,300,000	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000
Construction Engineering:	\$114,798							
Contingencies:	\$46,058							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,574,265							
Funding by Share:			\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-258	VA	C	VARIOUS	NCTCOG	\$2,737,999
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					REV DATE:	11/2019
LIMITS TO:						MPO PROJECT ID:	11186.3
TIP	FREEWAY INCIDENT MANAGEMENT PROGRAM					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSSF2-001, TSSF2-002
REMARKS:	NO CHANGE					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History: 547,600 OF CAT 3-TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,737,999	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$547,600	\$0	\$0	\$547,600	
Construction Engineering:	\$133,888	5:	\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999	
Contingencies:	\$30,939								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,902,826								
Funding by Share:			\$2,737,999	\$0	\$0	\$0	\$0	\$2,737,999	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-285	VA	C	VARIOUS	NCTCOG	\$670,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11635.1
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ3-004, F3-011
REMARKS:	RTR 121-ES1; NO CHANGE						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$670,000	3RTR121:	\$0	\$0	\$670,000	\$0	\$0	\$670,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$670,000								
Funding by Share:			\$0	\$0	\$670,000	\$0	\$0	\$670,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-292	VA	T	VARIOUS	DART	\$12,500,000
LIMITS FROM:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					REV DATE:	02/2020
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	14006
TIP	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TR1-10314.0
REMARKS:						NOX (LBS/DAY):	11.96
						VOC (LBS/DAY):	7.08

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$12,500,000	5:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	
Construction Engineering:	\$4,375,000								
Contingencies:	\$1,875,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,750,000								
Funding by Share:			\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-320	VA	C	VARIOUS	NCTCOG	\$1,150,000
LIMITS FROM:	TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES					REV DATE: 08/2019	
LIMITS TO:	OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES					MPO PROJECT ID: 11683	
TIP DESCRIPTION:	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
REMARKS:	REVISE SCOPE; UPDATE CSJ FROM 0918-00-906 TO 0918-00-320					MTP REFERENCE: TR2-002	

Project History: 230,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0000-18-102 IS A COMPANION CSJ

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,150,000	\$1,150,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$230,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$1,150,000	\$0	\$0	\$0	\$1,150,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,150,000								
Funding by Share:			\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-900	VA	C	VARIOUS	TXDOT-DALLAS	\$4,155,844
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 07/2018	
LIMITS TO:	(DALLAS DISTRICT)					MPO PROJECT ID: 11618	
TIP DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: TSSF2-002	

Project History: PRIOR CSJ 0000-18-096

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,155,844	\$4,155,844	7:	\$3,324,675	\$831,169	\$0	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,155,844								
Funding by Share:			\$3,324,675	\$831,169	\$0	\$0	\$0	\$4,155,844	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-901	VA	C	VARIOUS	NCTCOG	\$450,000
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE:	07/2018
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID:	11612.1
TIP DESCRIPTION:	PERFORMANCE MONITORING/TRACKING/REPORTING; DEVELOP/MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, & OUTREACH MATERIALS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY:	7, OTHER - Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	TDM3-001

Project History: 90,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$450,000	\$450,000	\$0	\$0	\$90,000	\$0	\$0	\$90,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$450,000		\$450,000	\$0	\$0	\$0	\$0	\$450,000	
Funding by Share:			\$450,000	\$0	\$0	\$0	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-910	VA	T	VARIOUS	DART	\$21,281,250
LIMITS FROM:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					REV DATE:	07/2018
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	14005
TIP DESCRIPTION:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)					FUNDING CATEGORY:	5
REMARKS:	RELATED TO TIP 14006, 14013, 83245, AND 14004					MTP REFERENCE:	TR1-10314.0
						NOX (LBS/DAY):	15.92
						VOC (LBS/DAY):	9.43

Project History: PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$21,281,250	\$21,281,250	\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250	
Construction Engineering:	\$744,844								
Contingencies:	\$319,219								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,345,313		\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250	
Funding by Share:			\$17,025,000	\$0	\$0	\$4,256,250	\$0	\$21,281,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-966	VA	C	VARIOUS	TXDOT-DALLAS	\$150,000
LIMITS FROM:	ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY					REV DATE:	07/2018
LIMITS TO:	ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION					MPO PROJECT ID:	11630.4
TIP DESCRIPTION:						FUNDING CATEGORY:	7
REMARKS:						MTP REFERENCE:	TSMO2-006

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$150,000	\$150,000	\$120,000	\$30,000	\$0	\$0	\$0	\$150,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000		\$120,000	\$30,000	\$0	\$0	\$0	\$150,000	
Funding by Share:			\$120,000	\$30,000	\$0	\$0	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-989	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE: 02/2019	
LIMITS TO:						MPO PROJECT ID: 11661	
TIP	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: ER2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS						

Project History: ADDITIONAL FUNDS AVAILABLE FOR IMPLEMENTATION IN FY2020, FY2021, AND FY2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	3RTR121:					
Right Of Way:	\$0		\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction:	\$800,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$800,000							
Funding by Share:			\$0	\$0	\$200,000	\$0	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-099	VA	E	TERRELL	TERRELL	\$130,699
LIMITS FROM:	DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL					REV DATE: 08/2019	
LIMITS TO:	ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE					MPO PROJECT ID: 40046	
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL INCLUDING CONSTRUCT AND RECONSTRUCT SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND CROSSWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-002, TSMO2-002	
REMARKS:	DELAY ENGINEERING PHASE TO FY2019 AND ADD TO 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; PRIOR CSJ 0918-11-968

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$130,699	\$130,699	3LC:					
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$130,699	\$130,699
Construction:	\$730,002							
Construction Engineering:	\$33,398							
Contingencies:	\$7,927							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$902,026							
Funding by Share:			\$0	\$0	\$0	\$0	\$130,699	\$130,699

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-155	CS	C	PLANO	PLANO	\$1,946,645
LIMITS FROM:	ON PARK BOULEVARD; FROM COIT ROAD					REV DATE:	08/2019
LIMITS TO:	TO JUPITER ROAD					MPO PROJECT ID:	20059
TIP	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; REVISE SCOPE; RTR 121-CC1						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$224,973									
Right Of Way:	\$175,479									
Construction:	\$1,946,645	\$1,946,645	3RTR121:	\$0	\$0	\$1,557,316	\$389,329	\$0	\$1,946,645	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,347,097									
Funding by Share:				\$0	\$0	\$1,557,316	\$389,329	\$0	\$1,946,645	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-156	CS	C	PLANO	PLANO	\$1,433,076
LIMITS FROM:	PARKER ROAD					REV DATE:	08/2019
LIMITS TO:	AT COIT ROAD AND ALMA ROAD					MPO PROJECT ID:	20058
TIP	ADD DUAL LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	DELAY CONSTRUCTION PHASE TO FY 2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$189,280									
Right Of Way:	\$112,486									
Construction:	\$1,433,076	\$1,433,076	3RTR121:	\$0	\$0	\$1,146,461	\$286,615	\$0	\$1,433,076	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,734,842									
Funding by Share:				\$0	\$0	\$1,146,461	\$286,615	\$0	\$1,433,076	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-239	VA	C	PLANO	PLANO	\$700,000
LIMITS FROM:	LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION					REV DATE:	02/2019
LIMITS TO:	NORTH PLANO - LEGACY BUSINESS AREA					MPO PROJECT ID:	14001
TIP	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TDM2-400
REMARKS:	DELAY PROJECT TO FY2019; ADD TO THE 2019-2022 TIP/ STIP					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History: 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$700,000	\$700,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$140,000	\$0	\$0	\$140,000	
Construction Engineering:	\$0		5:	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$700,000									
Funding by Share:				\$700,000	\$0	\$0	\$0	\$0	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-242	CS	E	MCKINNEY	MCKINNEY	\$105,000
LIMITS FROM:	ON STACY ROAD FROM FM 2478					REV DATE:	07/2018
LIMITS TO:	EAST OF FM 2478					MPO PROJECT ID:	19009
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENT					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
REMARKS:	CHANGE CSJ FROM 0918-24-903 TO 0918-24-242					MTP REFERENCE:	TSMO2-001
						NOX (LBS/DAY):	0.40
						VOC (LBS/DAY):	0.21

Project History: 21,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING MOVED FROM TIP 19002/CSJ 0135-03-047; PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$105,000	\$105,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$21,000	\$0	\$0	\$21,000
Construction:	\$487,872		5:	\$105,000	\$0	\$0	\$0	\$0	\$105,000
Construction Engineering:	\$89,793								
Contingencies:	\$5,808								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$688,473								
Funding by Share:			\$105,000	\$0	\$0	\$0	\$0	\$105,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-906	VA	C	FRISCO	FRISCO	\$500,000
LIMITS FROM:	CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT; BOUNDED BY LEBANON RD TO THE NORTH,					REV DATE:	05/2019
LIMITS TO:	DALLAS PARKWAY TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST					MPO PROJECT ID:	11682
TIP DESCRIPTION:	IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF \$5 BILLION DOLLAR MILE, AND HALL PARK; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE					FUNDING CATEGORY:	3LC,7
REMARKS:	REVISE LIMITS; REVISE SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO					MTP REFERENCE:	TT3-006

Project History: 100% CONTRACT FOR SERVICES/SHUTTLE OPERATIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$500,000							
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$125,000	\$125,000
Construction:	\$500,000		7:	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$300,000	\$0	\$0	\$75,000	\$125,000	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-812	CS	R	IRVING	IRVING	\$5,840,000
LIMITS FROM:	ON CONFLANS RD FROM SH 161					REV DATE:	07/2018
LIMITS TO:	VALLEY VIEW LANE					MPO PROJECT ID:	11237.2
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	PATH					MTP REFERENCE:	NRSA1-DAL-11, BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY IRVING; ROW CSJ 0918-47-198						

Project History: 2017 PE AUDIT PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,737,721	\$5,840,000							
Right Of Way:	\$5,840,000								
Construction:	\$22,504,000		3LC:	\$0	\$0	\$0	\$0	\$2,440,000	\$2,440,000
Construction Engineering:	\$800,000		7:	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
Contingencies:	\$70,481								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,952,202								
Funding by Share:			\$2,720,000	\$0	\$0	\$680,000	\$2,440,000	\$5,840,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-826	CS	R	DALLAS	DALLAS	\$995,000
LIMITS FROM:	ON DOLPHIN RD FROM SPRING AVE					REV DATE:	12/2018
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID:	633
TIP	RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL					MTP REFERENCE:	NRSA1-DAL-188, TSMO2-001
REMARKS:	ADD ROW PHASE TO THE 2019-2022 TIP/STIP						

Project History: RELATED TO CSJ 0918-45-372

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,399,450	\$995,000							
Right Of Way:	\$995,000								
Construction:	\$2,300,000		7:	\$796,000	\$0	\$0	\$199,000	\$0	\$995,000
Construction Engineering:	\$206,729								
Contingencies:	\$51,424								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,952,603								
Funding by Share:			\$796,000	\$0	\$0	\$199,000	\$0	\$995,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-230	CS	C	FLOWER MOUND	FLOWER MOUND	\$7,750,000
LIMITS FROM:	ON GERAULT/MORRISS FROM FM 2499					REV DATE:	07/2018
LIMITS TO:	FM 407					MPO PROJECT ID:	20141.1
TIP	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL FROM FM 2499 TO FM					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	3040 AND RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN FROM FM 3040 TO FM 407 WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION					MTP REFERENCE:	NRSA1-DAL-86, TSMO2-002
REMARKS:	RTR 121-DE1						

Project History: \$18,630,206 PREVIOUSLY OBLIGATED FOR CONSTRUCTION IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,879,708	\$7,750,000							
Right Of Way:	\$1,468,780								
Construction:	\$26,380,206		3RTR121:	\$0	\$0	\$6,200,000	\$1,550,000	\$0	\$7,750,000
Construction Engineering:	\$923,307								
Contingencies:	\$395,203								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,047,204								
Funding by Share:			\$0	\$0	\$6,200,000	\$1,550,000	\$0	\$7,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-236	CS	C	LEWISVILLE	LEWISVILLE	\$6,211,499
LIMITS FROM:	ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE					REV DATE:	07/2018
LIMITS TO:	DGNO RR					MPO PROJECT ID:	20131
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.286.325
REMARKS:	RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$512,679							
Right Of Way:	\$0							
Construction:	\$6,211,499	\$6,211,499	3RTR121: \$0	\$0	\$4,969,199	\$1,242,300	\$0	\$6,211,499
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,724,178							
Funding by Share:			\$0	\$0	\$4,969,199	\$1,242,300	\$0	\$6,211,499

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-237	CS	C,R	LEWISVILLE	LEWISVILLE	\$6,282,235
LIMITS FROM:	ON CORPORATE DRIVE					REV DATE:	07/2018
LIMITS TO:	AT ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20152
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.286.325
REMARKS:	PLANNING CSJ 0918-46-972; RTR 121-DE1						

Project History: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$662,589							
Right Of Way:	\$1,607,884							
Construction:	\$4,674,351	\$6,282,235	3RTR121: \$0	\$0	\$4,202,093	\$2,080,142	\$0	\$6,282,235
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,944,824							
Funding by Share:			\$0	\$0	\$4,202,093	\$2,080,142	\$0	\$6,282,235

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-239	CORPORATE DR	C	LEWISVILLE	LEWISVILLE	\$332,351
LIMITS FROM:	HOLFORD'S PRAIRIE RD					REV DATE:	11/2018
LIMITS TO:	FM 2281					MPO PROJECT ID:	20111
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.286.325
REMARKS:	RTR 121-DE1; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$343,949							
Right Of Way:	\$0							
Construction:	\$4,499,972	\$332,351	3RTR121: \$0	\$0	\$110,518	\$27,630	\$0	\$138,148
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$194,203	\$194,203
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,843,921							
Funding by Share:			\$0	\$0	\$110,518	\$27,630	\$194,203	\$332,351

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	E,R	DENTON	DENTON	\$140,520
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	11614.5
TIP	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK AND WOODROW					FUNDING CATEGORY:	5
DESCRIPTION:	WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON					MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	DELAY ENGINEERING AND ROW PHASES TO FY2019 AND ADD TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.13

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$64,520							
Right Of Way:	\$76,000							
Construction:	\$330,600	\$140,520	\$112,416	\$0	\$0	\$28,104	\$0	\$140,520
Construction Engineering:	\$23,320							
Contingencies:	\$4,711							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$499,151							
Funding by Share:			\$112,416	\$0	\$0	\$28,104	\$0	\$140,520

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	E	CARROLLTON	CARROLLTON	\$727,662
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE:	05/2020
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID:	40017
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY ENGINEERING TO FY2019 THUS ADDING PHASE TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CARROLLTON						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; CMAQ FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$727,662							
Right Of Way:	\$0							
Construction:	\$3,739,132	\$727,662	\$0	\$0	\$0	\$0	\$727,662	\$727,662
Construction Engineering:	\$260,871							
Contingencies:	\$42,763							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,770,428							
Funding by Share:			\$0	\$0	\$0	\$0	\$727,662	\$727,662

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-283	CS	C	LEWISVILLE	LEWISVILLE	\$1,892,442
LIMITS FROM:	GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E					REV DATE:	05/2020
LIMITS TO:	NORTH VALLEY PARKWAY AND W. MAIN STREET					MPO PROJECT ID:	40021
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADVANCE CONSTRUCTION FUNDING FROM FY2020 TO FY2019					NOX (LBS/DAY):	3.53
						VOC (LBS/DAY):	3.87

Project History: PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$132,031							
Right Of Way:	\$0							
Construction:	\$1,760,411	\$1,892,442	\$1,419,332	\$0	\$0	\$473,110	\$0	\$1,892,442
Construction Engineering:	\$132,031							
Contingencies:	\$22,877							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,047,350							
Funding by Share:			\$1,419,332	\$0	\$0	\$473,110	\$0	\$1,892,442

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-305	VA	E	DENTON	DENTON	\$122,064
LIMITS FROM:	GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT					REV DATE:	05/2019
LIMITS TO:	ALONG STUART RD, MULKEY LN, AND AUDRA LN					MPO PROJECT ID:	40039
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	NO CHANGE						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,064	\$122,064							
Right Of Way:	\$0								
Construction:	\$787,511		9TA Set Aside:	\$97,651	\$0	\$0	\$24,413	\$0	\$122,064
Construction Engineering:	\$43,313								
Contingencies:	\$11,344								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$964,232								
Funding by Share:			\$97,651	\$0	\$0	\$24,413	\$0	\$122,064	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-306	CS	E	DENTON	DENTON	\$122,096
LIMITS FROM:	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE					REV DATE:	05/2019
LIMITS TO:	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION					MPO PROJECT ID:	40040
TIP	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,096	\$122,096							
Right Of Way:	\$0								
Construction:	\$787,715		9TA Set Aside:	\$97,677	\$0	\$0	\$24,419	\$0	\$122,096
Construction Engineering:	\$43,324								
Contingencies:	\$11,347								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$964,482								
Funding by Share:			\$97,677	\$0	\$0	\$24,419	\$0	\$122,096	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-315	VA	R	DENTON	DENTON	\$3,000,000
LIMITS FROM:	VARIOUS LOCATIONS ALONG US 377 FROM IH 35E					REV DATE:	02/2020
LIMITS TO:	FM 1830					MPO PROJECT ID:	20118.1
TIP	CITY OF DENTON UTILITY RELOCATIONS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,000,000							
Right Of Way:	\$3,000,000								
Construction:	\$0		3RTR121:	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
Funding by Share:			\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-319	CS	E	DENTON	DENTON	\$1,455,882
LIMITS FROM:	BONNIE BRAE STREET FROM WINDSOR DRIVE					REV DATE:	05/2020
LIMITS TO:	US 77					MPO PROJECT ID:	14074
TIP DESCRIPTION:	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-USE PATH					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION BY THE CITY OF DENTON					MTP REFERENCE:	BP2-002, NRSA1-DAL-311

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,455,882	\$1,455,882							
Right Of Way:	\$1,986,500								
Construction:	\$14,339,500		3LC:	\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882
Construction Engineering:	\$678,857								
Contingencies:	\$312,468								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,773,207								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,455,882	\$1,455,882	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-942	VA	T	LEWISVILLE	DCTA	\$11,301,056
LIMITS FROM:	DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	14031
TIP DESCRIPTION:	CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
REMARKS:	CHANGE CSJ FROM 0000-18-090 TO 0918-46-942					MTP REFERENCE:	BP2-002, SD2-004
						NOX (LBS/DAY):	.04
						VOC (LBS/DAY):	.04

Project History: 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; 2017-2018 CMAQ/STBG PROJECT SELECTION/SUSTAINABLE DEVELOPMENT PHASE 4; PRIOR CSJ 0000-18-090

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$192,000	\$11,301,056							
Right Of Way:	\$0								
Construction:	\$11,301,056		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$2,260,211	\$0	\$0	\$2,260,211
Construction Engineering:	\$395,537		5:	\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056
Contingencies:	\$169,516								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,058,109								
Funding by Share:			\$11,301,056	\$0	\$0	\$0	\$0	\$11,301,056	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-952	CS	E	SHADY SHORES	DENTON CO	\$1,400,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD					REV DATE:	08/2019
LIMITS TO:	SWISHER ROAD					MPO PROJECT ID:	14033
TIP DESCRIPTION:	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES; CHANGE CSJ FROM 0000-18-091 TO 0918-46-952					MTP REFERENCE:	MO3-001

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION - SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-091

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$1,400,000	\$1,400,000	3LC:	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	
Right Of Way:	\$2,800,000									
Construction:	\$14,000,000									
Construction Engineering:	\$637,000									
Contingencies:	\$273,000									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$19,110,000									
Funding by Share:				\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-015	CS	C	VARIOUS	DALLAS CO	\$5,944,000
LIMITS FROM:	WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK					REV DATE:	07/2018
LIMITS TO:	AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK					MPO PROJECT ID:	11747
TIP DESCRIPTION:	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 4 LANE APPROACHES					FUNDING CATEGORY:	3LC,3RTR121
REMARKS:	RTR 121-DA1; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY \$3,896,000, DALLAS WATER UTILITIES \$150,000, DESOTO \$358,667, CEDAR HILL \$353,667, AND DUNCANVILLE \$310,666					MTP REFERENCE:	TSMO2-001

Project History: MPO MILESTONE PROJECT - CANNOT BE DELAYED PAST FY 2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$1,630,000	\$5,944,000	3RTR121: 3LC:	\$0	\$0	\$2,170,000	\$542,500	\$0	\$2,712,500	
Right Of Way:	\$625,000									
Construction:	\$5,944,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$8,199,000									
Funding by Share:				\$0	\$0	\$2,170,000	\$542,500	\$3,231,500	\$5,944,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-027	VA	C,E	DALLAS	DALLAS	\$2,482,813
LIMITS FROM:	COLLECTIVE MIXED USE DEVELOPMENT					REV DATE:	07/2018
LIMITS TO:	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS					MPO PROJECT ID:	20240
TIP DESCRIPTION:	BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD.					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-ESD					MTP REFERENCE:	SD2-004, BP2-002, TSMO2-001

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$208,282	\$2,482,813	3RTR121:	\$0	\$0	\$1,986,250	\$496,563	\$0	\$2,482,813	
Right Of Way:	\$0									
Construction:	\$2,274,531									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,482,813									
Funding by Share:				\$0	\$0	\$1,986,250	\$496,563	\$0	\$2,482,813	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-028	VA	C	DALLAS	DALLAS	\$3,121,000
LIMITS FROM:	LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST					REV DATE:	07/2018
LIMITS TO:	EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST					MPO PROJECT ID:	20241
TIP DESCRIPTION:	CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES					FUNDING CATEGORY:	3RTR121
REMARKS:	RTR 121-ESD					MTP REFERENCE:	SD2-004, BP2-002, TSMO2-001

Project History: PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$346,778	\$3,121,000	3RTR121:					\$0	\$3,121,000
Right Of Way:	\$0		\$0	\$0	\$2,496,800	\$624,200	\$0		
Construction:	\$3,121,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,467,778								
Funding by Share:			\$0	\$0	\$2,496,800	\$624,200	\$0	\$3,121,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-051	CS	C	GRAND PRAIRIE	DALLAS CO	\$29,700,000
LIMITS FROM:	WILDLIFE PARKWAY FROM SH 161					REV DATE:	07/2018
LIMITS TO:	BELT LINE RD					MPO PROJECT ID:	20213
TIP DESCRIPTION:	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER					FUNDING CATEGORY:	3LC,3RTR121
REMARKS:	LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1					MTP REFERENCE:	NRSA1-DAL-107

Project History: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,671,000	\$29,700,000	3RTR121:					\$0	\$18,000,000
Right Of Way:	\$1,750,000		\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000	
Construction:	\$29,700,000								
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$11,700,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,121,000								
Funding by Share:			\$0	\$0	\$18,000,000	\$0	\$11,700,000	\$29,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-074	CS	C,R	RICHARDSON	RICHARDSON	\$1,334,880
LIMITS FROM:	ON CAMPBELL RD FROM COLLINS					REV DATE:	02/2019
LIMITS TO:	US 75					MPO PROJECT ID:	11794.2
TIP	ADD AUXILIARY LANE ON CAMPBELL FROM ALAMO RD TO COLLINS					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSMO2-001
REMARKS:	REVISE SCOPE; INCREASE ENGINEERING FUNDING IN FY2018; DECREASE ROW FUNDING IN FY2019; INCREASE CONSTRUCTION FUNDING IN FY2019; SPLIT ON-SYSTEM SCOPE AND LIMITS INTO TIP 11794.3/CSJ 0047-07-996; LOCAL CONTRIBUTION BY CITY OF RICHARDSON						

Project History: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$388,500							
Right Of Way:	\$60,000							
Construction:	\$1,274,880	\$1,334,880	\$0	\$0	\$0	\$0	\$60,000	
Construction Engineering:	\$49,454		\$1,019,904	\$0	\$0	\$254,976	\$0	
Contingencies:	\$31,529							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,804,363							
Funding by Share:			\$1,019,904	\$0	\$0	\$254,976	\$60,000	\$1,334,880

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-077	VA	C	RICHARDSON	RICHARDSON	\$3,403,000
LIMITS FROM:	ON DUCK CREEK TRAIL, FROM PLANO RD					REV DATE:	07/2018
LIMITS TO:	CAMPBELL/US 75 IN RICHARDSON					MPO PROJECT ID:	11116
TIP	BIKE AND PEDESTRIAN TRAIL					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION SPLIT 50%/50% BETWEEN RICHARDSON AND DALLAS COUNTY						
						NOX (LBS/DAY): 9.16	VOC (LBS/DAY): 10.05

Project History: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$403,770							
Right Of Way:	\$0							
Construction:	\$3,403,000	\$3,403,000	\$0	\$0	\$0	\$0	\$790,966	
Construction Engineering:	\$140,153		\$2,089,627	\$0	\$0	\$522,407	\$0	
Contingencies:	\$32,387							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,979,310							
Funding by Share:			\$2,089,627	\$0	\$0	\$522,407	\$790,966	\$3,403,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-142	VA	C	IRVING	IRVING	\$2,220,109
LIMITS FROM:	DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD					REV DATE:	05/2019
LIMITS TO:	CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE					MPO PROJECT ID:	40029
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	9TAP
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION AND CE PHASES TO FY2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; REVISE SCOPE						

Project History: 2014 TAP CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$154,891							
Right Of Way:	\$0							
Construction:	\$2,065,217	\$2,220,109	\$1,776,087	\$0	\$0	\$444,022	\$0	
Construction Engineering:	\$2,065,217							
Contingencies:	\$110,323							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,395,648							
Funding by Share:			\$1,776,087	\$0	\$0	\$444,022	\$0	\$2,220,109

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-144	VA	C,E	MESQUITE	MESQUITE	\$500,000
LIMITS FROM:	SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY					REV DATE:	07/2018
LIMITS TO:	SKYLINE BOULEVARD					MPO PROJECT ID:	40022
TIP	CONSTRUCT BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	THIS ENTRY INCLUDES CE FUNDING AS WELL AS CONSTRUCTION FUNDING					NOX (LBS/DAY):	3.23
						VOC (LBS/DAY):	3.34

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000									
Right Of Way:	\$0									
Construction:	\$400,000	\$500,000	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000		
Construction Engineering:	\$50,000									
Contingencies:	\$6,191									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$506,191									
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-165	CS	C	VARIOUS	DALLAS CO	\$2,734,420
LIMITS FROM:	PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD					REV DATE:	07/2018
LIMITS TO:	MILLERS FERRY ROAD					MPO PROJECT ID:	11981.1
TIP	CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN					FUNDING CATEGORY:	9TAP
DESCRIPTION:	ROAD					MTP REFERENCE:	BP2-002
REMARKS:							

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$221,710									
Right Of Way:	\$0									
Construction:	\$2,512,710	\$2,734,420	\$2,187,536	\$0	\$0	\$546,884	\$0	\$2,734,420		
Construction Engineering:	\$221,710									
Contingencies:	\$30,603									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,986,733									
Funding by Share:			\$2,187,536	\$0	\$0	\$546,884	\$0	\$2,734,420		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	C	DALLAS	DALLAS CO	\$42,530,000
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE:	02/2020
LIMITS TO:	UNION PACIFIC RAILROAD					MPO PROJECT ID:	11726.4
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND					FUNDING CATEGORY:	3LC,3RTR121,3RTR161
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION BY DALLAS COUNTY AND THE CITY OF DALLAS; RTR 161-DA1; RTR 121-DA1						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$4,270,000									
Right Of Way:	\$600,000									
Construction:	\$44,530,000	\$42,530,000	\$0	\$0	\$19,706,780	\$4,926,695	\$0	\$24,633,475		
Construction Engineering:	\$1,374,096		\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000		
Contingencies:	\$14,021		\$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525		
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$50,788,117									
Funding by Share:			\$0	\$0	\$24,706,780	\$6,176,695	\$11,646,525	\$42,530,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-202	VA	E	CEDAR HILL	CEDAR HILL	\$68,386
LIMITS FROM:	SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL					REV DATE: 11/2019	
LIMITS TO:	E BELT LINE RD					MPO PROJECT ID: 40041	
TIP	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS,					FUNDING CATEGORY: 3LC	
DESCRIPTION:	SIGNAGE, AND SAFETY IMPROVEMENTS					MTP REFERENCE: BP2-002	
REMARKS:	DELAY ENGINEERING PHASE TO FY2019; LOCAL CONTRIBUTION IS PAID BY THE CITY OF CEDAR HILL						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS;
TOTAL PROJECT FUNDING IS SPLIT IS 67%
FEDERAL/33% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$68,386								
Right Of Way:	\$0								
Construction:	\$1,367,729	\$68,386	\$0	\$0	\$0	\$0	\$68,386	\$68,386	
Construction Engineering:	\$136,772								
Contingencies:	\$14,876								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,587,763								
Funding by Share:			\$0	\$0	\$0	\$0	\$68,386	\$68,386	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-204	VA	E	DALLAS	DALLAS	\$104,050
LIMITS FROM:	UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE					REV DATE: 02/2019	
LIMITS TO:	SKILLMAN ST					MPO PROJECT ID: 40047	
TIP	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK					FUNDING CATEGORY: 3LC	
DESCRIPTION:	IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD					MTP REFERENCE: BP2-002	
REMARKS:	REVISE LIMITS; REVISE SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS;
FUNDING SHOWN AS 9TAP IN ESTIP PER
TXDOT TPP SINCE 9TA IS NOT A FUNDING
CATEGORY OPTION IN THE ESTIP;
PLANNING CSJ 0918-45-921

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$104,050								
Right Of Way:	\$0								
Construction:	\$820,050	\$104,050	\$0	\$0	\$0	\$0	\$104,050	\$104,050	
Construction Engineering:	\$39,050								
Contingencies:	\$10,361								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$973,511								
Funding by Share:			\$0	\$0	\$0	\$0	\$104,050	\$104,050	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-205	VA	E	DALLAS	DALLAS	\$806,568
LIMITS FROM:	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD					REV DATE:	02/2020
LIMITS TO:	INWOOD/LOVE FIELD DART STATION					MPO PROJECT ID:	40048
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT 71% FEDERAL/29% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-924

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$806,568	\$806,568	3LC:						
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$806,568	\$806,568
Construction:	\$5,946,360								
Construction Engineering:	\$321,568								
Contingencies:	\$78,391								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,152,887								
Funding by Share:			\$0	\$0	\$0	\$0	\$806,568	\$806,568	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-206	VA	E	DALLAS	DALLAS	\$919,116
LIMITS FROM:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO					REV DATE:	05/2020
LIMITS TO:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL					MPO PROJECT ID:	40049
TIP	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-004, TSMO2-002
REMARKS:	MOVE TA SET-ASIDE FUNDING FROM ENGINEERING PHASE TO CONSTRUCTION PHASE AND INCREASE ENGINEERING FUNDING IN FY2019; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS						

PENDING FHWA APPROVAL

Project History: ORIGINAL AWARDED PROJECT FUNDING IS SPLIT IS 76% FEDERAL/24% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$919,116	\$919,116	3LC:						
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$919,116	\$919,116
Construction:	\$6,419,650								
Construction Engineering:	\$675,968								
Contingencies:	\$100,758								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,115,492								
Funding by Share:			\$0	\$0	\$0	\$0	\$919,116	\$919,116	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-210	VA	E	DALLAS	DALLAS	\$198,168
LIMITS FROM:	UNION BIKEWAY CONNECTOR; HOUSTON ST					REV DATE:	02/2019
LIMITS TO:	N HARWOOD ST AT WOODALL RODGERS FWY					MPO PROJECT ID:	40043
TIP	CONSTRUCT ON-STREET BIKEWAY FACILITIES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DECREASE ENGINEERING FUNDING IN FY2019; CHANGE CSJ FROM 0918-45-903 TO 0918-47-210; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$198,168	\$198,168								
Right Of Way:	\$0									
Construction:	\$693,352		\$0	\$0	\$0	\$0	\$198,168	\$198,168		
Construction Engineering:	\$69,335									
Contingencies:	\$9,566									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$970,421									
Funding by Share:				\$0	\$0	\$0	\$0	\$198,168	\$198,168	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-211	VA	C	VARIOUS	NCTCOG	\$1,100,000
LIMITS FROM:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11679
TIP	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TR2-004
REMARKS:	RTR 121-DA1; NO CHANGE						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	3RTR121:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,100,000								
Right Of Way:	\$0									
Construction:	\$1,505,000		\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,505,000									
Funding by Share:				\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-236	VA	E	VARIOUS	DALLAS CO	\$550,000
LIMITS FROM:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION					REV DATE:	02/2019
LIMITS TO:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD					MPO PROJECT ID:	14013
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:	REVISE LIMITS; DECREASE ENGINEERING FUNDING IN FY2019; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$550,000								
Right Of Way:	\$0								
Construction:	\$2,292,585	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$550,000	
Construction Engineering:	\$211,681								
Contingencies:	\$48,916								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,103,182								
Funding by Share:			\$0	\$0	\$0	\$0	\$550,000	\$550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	E	SACHSE	SACHSE	\$1,500,000
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	05/2020
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
REMARKS:	REVISE LIMITS; REVISE SCOPE						

PENDING FHWA APPROVAL

Project History: ENGINEERING IN FY2019 AND FY2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,438,967								
Right Of Way:	\$2,325,400								
Construction:	\$24,100,326	\$1,500,000	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
Construction Engineering:	\$982,000								
Contingencies:	\$452,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,298,693								
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-242	VA	C,R	DALLAS	TXDOT-DALLAS	\$8,860,395
LIMITS FROM:	ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	55108.2
TIP	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE CSJ FROM 0918-47-963 TO 0918-47-242						
						NOX (LBS/DAY):	13.73
						VOC (LBS/DAY):	15.06

Project History: R IN 2019 IS FOR UTIL (\$500,000); REMAINDER OF R TOTAL PROJECT COST IS FOR ROW IN 2018

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$742,946								
Right Of Way:	\$2,361,555								
Construction:	\$8,360,395	\$8,860,395	\$0	\$0	\$0	\$0	\$7,351,085	\$7,351,085	
Construction Engineering:	\$459,423		\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509,310	
Contingencies:	\$106,165								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,030,484								
Funding by Share:			\$1,207,448	\$0	\$0	\$301,862	\$7,351,085	\$8,860,395	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-243	CS	C	DALLAS	DALLAS	\$1,200,000
LIMITS FROM:	ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	25043
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TRAFFIC SIGNAL UPGRADES WITH RADAR DETECTION, PEDESTRIAN IMPROVEMENTS WITH CROSSWALKS AND ADA RAMPS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	CHANGE CSJ FROM 0918-47-914 TO 0918-47-243					NOX (LBS/DAY):	2.79
						VOC (LBS/DAY):	1.44

Project History: OFFSET BY DECREASE ON TIP 665.2/CSJ 0918-45-381 AND TIP 684/CSJ 0918-45-374; PROJECT MUST LET BY END OF CY2018 OR FUNDS WILL EXPIRE

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$120,000							
Right Of Way:	\$0							
Construction:	\$1,200,000	\$1,200,000	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Construction Engineering:	\$61,822							
Contingencies:	\$14,286							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,396,108							
Funding by Share:			\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	E	DALLAS	DALLAS	\$3,602,950
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	05/2019
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	10,3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,602,950							
Right Of Way:	\$4,200,000							
Construction:	\$13,313,653	\$3,602,950	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Construction Engineering:	\$890,990		\$1,602,360	\$0	\$0	\$400,590	\$0	\$2,002,950
Contingencies:	\$205,839							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,213,432							
Funding by Share:			\$1,602,360	\$0	\$0	\$400,590	\$1,600,000	\$3,602,950

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-245	VA	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	CITYWIDE					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	25049
TIP	DEVELOP A STRATEGIC MOBILITY PLAN FOR THE CITY OF DALLAS					FUNDING CATEGORY:	3LC,3RTR161
DESCRIPTION:						MTP REFERENCE:	FT3-011
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; RTR 161-DA1; CHANGE CSJ FROM 0000-18-100 TO 0918-47-913						

Project History: PRIOR CSJ 0000-18-100

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,500,000	\$1,500,000	\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$250,000	\$250,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,500,000							
Funding by Share:			\$0	\$0	\$1,000,000	\$250,000	\$250,000	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-269	CS	E,R	IRVING	IRVING	\$2,187,410
LIMITS FROM:	ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD					REV DATE:	05/2019
LIMITS TO:	STRICKLAND PLAZA					MPO PROJECT ID:	14029
TIP	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS,					FUNDING CATEGORY:	3LC
DESCRIPTION:	AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA					MTP REFERENCE:	BP2-002, RSA1-2.440.300
REMARKS:	REVISE LIMITS; REVISE SCOPE; CHANGE CSJ FROM 0918-47-920 TO 0918-47-269						

Project History: 2017-2018 CMAQ-STBG PROJECT SELECTION/SUSTAINABLE DEVELOPMENT PHASE 4; R IN FY2019 IS FOR ROW AND R IN FY2020 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,787,410	\$2,187,410	3LC:	\$0	\$0	\$0	\$0	\$2,187,410	\$2,187,410
Right Of Way:	\$5,518,640								
Construction:	\$12,755,460								
Construction Engineering:	\$446,441								
Contingencies:	\$191,332								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,699,283								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,187,410	\$2,187,410	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	E	DALLAS	DALLAS	\$352,371
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	05/2019
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	REVISE LIMITS; REVISE SCOPE; INCREASE ENGINEERING FUNDING IN FY2019					NOX (LBS/DAY):	3
						VOC (LBS/DAY):	1.53

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$352,371	\$352,371	5:	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
Right Of Way:	\$2,721,250								
Construction:	\$1,331,019								
Construction Engineering:	\$80,120								
Contingencies:	\$18,515								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,503,275								
Funding by Share:			\$281,897	\$0	\$0	\$70,474	\$0	\$352,371	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-290	CS	E	CEDAR HILL	CEDAR HILL	\$35,000
LIMITS FROM:	ON WINTERGREEN ROAD					REV DATE:	11/2019
LIMITS TO:	AT NEW CLARK ROAD					MPO PROJECT ID:	14027
TIP	NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	REMOVE FEDERAL FUNDS FROM ENGINEERING PHASE IN FY2019; LOCAL CONTRIBUTION PAID BY THE CITY OF CEDAR HILL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$35,000	\$35,000	3LC:	\$0	\$0	\$0	\$0	\$35,000	\$35,000
Right Of Way:	\$0								
Construction:	\$350,000								
Construction Engineering:	\$12,632								
Contingencies:	\$4,473								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$402,105								
Funding by Share:			\$0	\$0	\$0	\$0	\$35,000	\$35,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-905	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	DALLAS COUNTY SHERIFF					REV DATE: 07/2018	
LIMITS TO:	HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM ON LIMITED ACCESS FACILITIES IN DALLAS COUNTY					MPO PROJECT ID: 20262	
TIP DESCRIPTION:	PROJECT WILL FUND A PORTION OF OPERATIONS AND CAPITAL COSTS FOR DALLAS COUNTY SHERIFF'S DEPARTMENT TO IMPLEMENT QUICK CLEARANCE BEST PRACTICES TECHNIQUES TO CLEAR INCIDENTS MORE QUICKLY, THEREBY REDUCING NON-RECURRENT CONGESTION					FUNDING CATEGORY: 7	
						MTP REFERENCE: TSSF2-001	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:							
Right Of Way:	\$0								
Construction:	\$1,000,000		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-916	CS	E	VARIOUS	HIGHLAND PARK	\$1,250,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE					REV DATE: 08/2019	
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID: 14034	
TIP DESCRIPTION:	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					FUNDING CATEGORY: 3LC	
						MTP REFERENCE: MO3-001, MO3-002	

REMARKS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CHANGE CSJ FROM 0000-18-092 TO 0918-47-916

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-092

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000	3LC:							
Right Of Way:	\$200,000								
Construction:	\$8,000,000		\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	
Construction Engineering:	\$280,000								
Contingencies:	\$120,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,850,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-939	IH 635	C	DALLAS	TXDOT-DALLAS	\$9,019,204
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 20263	
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: FT3-006	
REMARKS:	RTR 121-DA1; CHANGE CSJ FROM 0918-47-978 TO 0918-47-939						

Project History: PRIOR FUNDS IN FY15, FY16, FY17, AND FY18

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$9,019,204	\$9,019,204	3RTR121:	\$0	\$0	\$9,019,204	\$0	\$0	\$9,019,204
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,019,204								
Funding by Share:				\$0	\$0	\$9,019,204	\$0	\$0	\$9,019,204

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-941	VA	E	DALLAS	DALLAS	\$2,010,000
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					REV DATE: 05/2019	
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					MPO PROJECT ID: 14046	
TIP	ON ALLEN/CARLISLE: CONVERSION OF 4 LN ONE-WAY RDWY TO 4 LN TWO-WAY RDWY; ON COLE: CONVERSION OF 4 LN ONE-WAY RDWY TO TWO-WAY RDWY; ON MCKINNEY: CONVERSION OF 3 LN ONE-WAY RDWY TO TWO-WAY RDWY; INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, TR3-007, TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM - LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,010,000								
Right Of Way:	\$0								
Construction:	\$18,090,000	\$2,010,000	3LC:	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
Construction Engineering:	\$7,375								
Contingencies:	\$331,875								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,439,250								
Funding by Share:				\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-964	CS	C	DALLAS	NCTCOG	\$1,000,000
LIMITS FROM:	HARRY HINES BLVD FROM AKARD STREET					REV DATE:	07/2018
LIMITS TO:	SL 12 (WEST NORTHWEST HIGHWAY)					MPO PROJECT ID:	14015
TIP	PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMENTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST					MTP REFERENCE:	BP2-001

REMARKS:

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; 2017-2018 CMAQ/STBG PROJECT SELECTION/PLANNING AND OTHER STUDIES

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1017-01-015	FM 552	E	ROCKWALL	ROCKWALL CO	\$1,000,000
LIMITS FROM:	SH 205					REV DATE:	08/2019
LIMITS TO:	SH 66					MPO PROJECT ID:	55006
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-126
REMARKS:	ADVANCE ENGINEERING PHASE TO FY2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$11,502,368								
Construction:	\$58,195,811	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Construction Engineering:	\$2,886,512								
Contingencies:	\$1,158,097								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$74,742,788		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Funding by Share:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-051	FM 664	E,R	VARIOUS	TXDOT-DALLAS	\$40,000,000
LIMITS FROM:	IH 35E					REV DATE: 02/2019	
LIMITS TO:	WEST OF FERRIS ROAD					MPO PROJECT ID: 13035.1	
TIP	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:						MTP REFERENCE: RSA1-2.710.300, RSA1-2.710.325	
REMARKS:	REVISE SCOPE; REVISE LIMITS; CHANGE TIP CODE FROM 13035 TO 13035.1						

Project History: PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2019 IS FOR \$30,000,000 FOR ROW; R PHASE IN FY 2021 IS FOR \$2,000,000 FOR UTILITIES; RELATED TO TIP 13035.2/CSJ 1051-03-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	\$40,000,000							
Right Of Way:	\$32,000,000								
Construction:	\$25,000,000		SBPE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$5,814,359		S102:	\$24,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$30,000,000
Contingencies:	\$2,332,777								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$75,147,136								
Funding by Share:			\$24,000,000	\$13,000,000	\$0	\$3,000,000	\$0	\$40,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-052	FM 664	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$6,500,000
LIMITS FROM:	FM 1387					REV DATE: 07/2018	
LIMITS TO:	WESTMORELAND ROAD					MPO PROJECT ID: 13028	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:	(ULTIMATE 6 LANE)					MTP REFERENCE: RSA1-1.563.200, RSA1-2.710.225	
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$6,500,000							
Right Of Way:	\$5,000,000								
Construction:	\$32,145,761		SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$1,533,106		S102:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Contingencies:	\$615,097								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$40,793,964								
Funding by Share:			\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	E	GRAND PRAIRIE	TXDOT-FORT WORTH	\$530,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2018	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE					FUNDING CATEGORY: SBPE	
DESCRIPTION:	EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					MTP REFERENCE: FT1-28.40.4	
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$530,000	\$530,000							
Right Of Way:	\$8,910,000								
Construction:	\$9,000,000		SBPE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
Construction Engineering:	\$429,556								
Contingencies:	\$17,981								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,887,537								
Funding by Share:			\$0	\$530,000	\$0	\$0	\$0	\$530,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-175	IH 30	C	VARIOUS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	02/2019
LIMITS TO:	BECKLEY AVENUE					MPO PROJECT ID:	14035
TIP	INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	REVISE LIMITS; REVISE CSJ FROM 1068-04-909 TO 1068-04-175						

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000	\$1,500,000						
Right Of Way:	\$0							
Construction:	\$1,500,000		\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$30,155							
Contingencies:	\$10,678							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,690,833							
Funding by Share:			\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1315-01-027	FM 1385	C	PROSPER	PROSPER	\$1,360,000
LIMITS FROM:	NORTH OF FISHTRAP ROAD					REV DATE:	07/2018
LIMITS TO:	SOUTH OF FISHTRAP ROAD					MPO PROJECT ID:	20295.2
TIP	REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$110,000	\$1,360,000						
Right Of Way:	\$150,000							
Construction:	\$1,360,000		\$0	\$0	\$1,000,000	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$47,600							
Contingencies:	\$20,400							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,688,000							
Funding by Share:			\$0	\$0	\$1,000,000	\$250,000	\$110,000	\$1,360,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-03-012	FM 1461	E,R	VARIOUS	TXDOT-DALLAS	\$9,538,846
LIMITS FROM:	WEST OF COUNTY ROAD 166					REV DATE:	05/2019
LIMITS TO:	CR 123					MPO PROJECT ID:	55236
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-300
REMARKS:	ADD PROJECT TO 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$750,000	\$9,538,846						
Right Of Way:	\$8,788,846							
Construction:	\$12,109,754		\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering:	\$495,431							
Contingencies:	\$198,772							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,342,803							
Funding by Share:			\$7,031,076	\$1,628,885	\$0	\$878,885	\$0	\$9,538,846

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	R	MURPHY	TXDOT-DALLAS	\$2,750,000
LIMITS FROM:	FM 2514					REV DATE: 07/2018	
LIMITS TO:	FM 2170					MPO PROJECT ID: 83209	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: 3RTR121,S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-110	
REMARKS:	RTR 121-CC2						

Project History: R PHASE IN FY2017 IS \$14.3 MILLION FOR ROW; R PHASE IN FY2019 IS \$2.75 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$17,050,000								
Construction:	\$44,570,571	\$2,750,000	3RTR121: \$0	\$0	\$600,000	\$150,000	\$0	\$750,000	
Construction Engineering:	\$2,139,055		S102: \$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	
Contingencies:	\$858,209								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,817,835								
Funding by Share:			\$1,600,000	\$200,000	\$600,000	\$350,000	\$0	\$2,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-013	SL 288	E	DENTON	DENTON CO	\$1,532,590
LIMITS FROM:	IH 35 AT SL 288					REV DATE: 07/2018	
LIMITS TO:	US 380 WEST OF DENTON					MPO PROJECT ID: 20175	
TIP	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35;					FUNDING CATEGORY: 3LC	
DESCRIPTION:	NW QUADRANT & INTERCHANGE					MTP REFERENCE: IN1-3.100.1, RSA1-2.190.250	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: RELATED TO TIP 53075/ CSJ 2250-02-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,532,590								
Right Of Way:	\$1,000,000								
Construction:	\$15,435,720	\$1,532,590	3LC: \$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590	
Construction Engineering:	\$705,412								
Contingencies:	\$1,278,078								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,951,800								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-137	IH 635	C,E,R	DALLAS	TXDOT-DALLAS	\$260,580,095
LIMITS FROM:	MILLER ROAD					REV DATE: 07/2018	
LIMITS TO:	WEST OF THE KCS RR (WEST OF SH 78)					MPO PROJECT ID: 55060.1	
TIP	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS					FUNDING CATEGORY: 12,2M,4,S102,SBPE	
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-131.10.2	
REMARKS:	LBJ EAST CORRIDOR; CHANGE TIP CODE FROM 55060 TO 55060.1; MANAGED LANES IN TIP 55060.2/CSJ 2374-01-191						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$38,028,896								
Right Of Way:	\$29,196,059								
Construction:	\$193,355,140	\$260,580,095	2M: \$27,857,400	\$6,964,350	\$0	\$0	\$0	\$34,821,750	
Construction Engineering:	\$10,774,730		4: \$140,000,000	\$35,000,000	\$0	\$0	\$0	\$175,000,000	
Contingencies:	\$451,035		12: \$16,319,829	\$4,079,957	\$0	\$0	\$0	\$20,399,786	
Indirects:	\$0		SBPE: \$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	
Bond Financing:	\$0		S102: \$17,886,847	\$4,471,712	\$0	\$0	\$0	\$22,358,559	
Total Project Cost:	\$271,805,860								
Funding by Share:			\$202,064,076	\$58,516,019	\$0	\$0	\$0	\$260,580,095	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-171	IH 635	C,E	DALLAS	TXDOT-DALLAS	\$72,956,931
LIMITS FROM:	AT SKILLMAN/AUDELIA INTERCHANGE					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	54111
TIP	INTERCHANGE IMPROVEMENTS					FUNDING CATEGORY:	12,2M,3LC
DESCRIPTION:						MTP REFERENCE:	IN1-131.577.1
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS						

Project History: 10-YEAR PLAN PROJECT; CATEGORY 12
FUNDS ARE STATE COMMITMENT TO
TDC/MPO REVOLVER SWAP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,629,105	\$72,956,931	2M:	\$52,000,000	\$13,000,000	\$0	\$0	\$0	\$65,000,000
Right Of Way:	\$8,750,000		3LC:	\$0	\$0	\$0	\$0	\$3,579,931	\$3,579,931
Construction:	\$60,327,826		12:	\$3,501,600	\$875,400	\$0	\$0	\$0	\$4,377,000
Construction Engineering:	\$3,394,567								
Contingencies:	\$2,164,127								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$87,265,625								
Funding by Share:			\$55,501,600	\$13,875,400	\$0	\$0	\$3,579,931	\$72,956,931	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-183	IH 635	C,E,R	DALLAS	TXDOT-DALLAS	\$445,988,661
LIMITS FROM:	EAST OF US 75					REV DATE:	07/2018
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	55165.1
TIP	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS					FUNDING CATEGORY:	12,S102,SBPE
DESCRIPTION:	TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-131.10.1
REMARKS:	LBJ EAST CORRIDOR; CHANGE TIP CODE FROM 55165 TO 55165.1; REDUCE SBPE FROM \$12,000,000 TO \$10,000,000						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$60,346,347	\$445,988,661	12:	\$308,790,929	\$77,197,732	\$0	\$0	\$0	\$385,988,661
Right Of Way:	\$62,725,000		SBPE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$322,917,314		S102:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Construction Engineering:	\$16,597,512								
Contingencies:	\$694,780								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$463,280,953								
Funding by Share:			\$348,790,929	\$97,197,732	\$0	\$0	\$0	\$445,988,661	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-190	IH 635	C,E	DALLAS	TXDOT-DALLAS	\$50,956,661
LIMITS FROM:	EAST OF US 75					REV DATE:	02/2019
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	55165.2
TIP	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-131.10.1
REMARKS:	REVISE SCOPE						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,646,521	\$50,956,661	2M:	\$40,765,329	\$10,191,332	\$0	\$0	\$0	\$50,956,661
Right Of Way:	\$0								
Construction:	\$44,310,140								
Construction Engineering:	\$2,571,414								
Contingencies:	\$26,239								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,554,314								
Funding by Share:			\$40,765,329	\$10,191,332	\$0	\$0	\$0	\$50,956,661	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-191	IH 635	C,E	DALLAS	TXDOT-DALLAS	\$35,650,161
LIMITS FROM:	MILLER ROAD					REV DATE: 02/2019	
LIMITS TO:	WEST OF THE KCS RR (WEST OF SH 78)					MPO PROJECT ID: 55060.2	
TIP	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: FT1-131.10.2	
REMARKS:	REVISE SCOPE						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,650,021	\$35,650,161							
Right Of Way:	\$0								
Construction:	\$31,000,140		2M:	\$28,520,129	\$7,130,032	\$0	\$0	\$0	\$35,650,161
Construction Engineering:	\$1,799,006								
Contingencies:	\$18,357								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,467,524								
Funding by Share:			\$28,520,129	\$7,130,032	\$0	\$0	\$0	\$35,650,161	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-053	IH 635	C,E,R	GARLAND	TXDOT-DALLAS	\$266,411,557
LIMITS FROM:	WEST OF THE KCS RR (WEST OF SH 78)					REV DATE: 07/2018	
LIMITS TO:	IH 30					MPO PROJECT ID: 55075.1	
TIP	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS					FUNDING CATEGORY: 11,12,2M,7,S102	
DESCRIPTION:	TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-131.10.2, FT1-131.10.3	
REMARKS:	LBJ EAST CORRIDOR; CHANGE TIP CODE FROM 55075 TO 55075.1; S102 FUNDS INCLUDED IN CON. PHASE DUE TO THE DESIGN-BUILD PROCESS; MANAGED LN IN TIP 55075.2/CSJ 2374-02-152; DUE TO FINANCIAL CONSTRAINT, \$95M FOR THIS PROJECT IS IN FY '20 W/ BAL. IN THIS ENTRY						

Project History: 10-YEAR PLAN PROJECT; ADDITIONAL \$15,000,000 IN ENG FUNDING IN FY 1994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$57,177,195	\$266,411,557							
Right Of Way:	\$55,137,064								
Construction:	\$264,097,298		2M:	\$47,037,806	\$11,759,451	\$0	\$0	\$0	\$58,797,257
Construction Engineering:	\$15,133,687		7:	\$18,285,714	\$4,571,428	\$0	\$0	\$0	\$22,857,142
Contingencies:	\$633,503		11:	\$5,611,890	\$1,402,973	\$0	\$0	\$0	\$7,014,863
Indirects:	\$0		12:	\$25,080,282	\$6,270,071	\$0	\$0	\$0	\$31,350,353
Bond Financing:	\$0		S102:	\$30,442,451	\$115,949,491	\$0	\$0	\$0	\$146,391,942
Total Project Cost:	\$392,178,747								
Funding by Share:			\$126,458,143	\$139,953,414	\$0	\$0	\$0	\$266,411,557	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-152	IH 635	C,E	GARLAND	TXDOT-DALLAS	\$186,119,772
LIMITS FROM:	WEST OF THE KCS RR (WEST OF SH 78)					REV DATE: 02/2019	
LIMITS TO:	IH 30					MPO PROJECT ID: 55075.2	
TIP	RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES					FUNDING CATEGORY: 2M,7	
DESCRIPTION:						MTP REFERENCE: FT1-131.10.2, FT1-131.10.3	
REMARKS:	REVISE SCOPE: SPLIT FROM TIP 55075; MAINLANES AND FRONTAGE ROAD LANES ARE IN TIP 55075.1/CSJ 2374-02-053						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$24,276,492	\$186,119,772							
Right Of Way:	\$0								
Construction:	\$161,843,280		2M:	\$143,181,532	\$35,795,382	\$0	\$0	\$0	\$178,976,914
Construction Engineering:	\$9,329,705		7:	\$5,714,286	\$1,428,572	\$0	\$0	\$0	\$7,142,858
Contingencies:	\$95,201								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$195,544,678								
Funding by Share:			\$148,895,818	\$37,223,954	\$0	\$0	\$0	\$186,119,772	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-153	IH 635	C,E,R	MESQUITE	TXDOT-DALLAS	\$321,973,343
LIMITS FROM:	AT IH 30					REV DATE: 11/2018	
LIMITS TO:						MPO PROJECT ID: 55075.3	
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: 2M,7,S102	
DESCRIPTION:						MTP REFERENCE: IN1-28.131.1	
REMARKS:	DECREASE CONSTRUCTION FUNDING IN FY2019						

Project History: 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; S102 FUNDS INCLUDED IN CONSTRUCTION PHASE DUE TO DESIGN-BUILD PROCESS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$41,996,523							
Right Of Way:	\$4,841,000							
Construction:	\$275,135,820	\$321,973,343	\$102,853,275	\$25,713,320	\$0	\$0	\$0	\$128,566,595
Construction Engineering:	\$7,440,588		\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Contingencies:	\$4,743,573		\$0	\$168,406,748	\$0	\$0	\$0	\$168,406,748
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$334,157,504							
Funding by Share:			\$122,853,275	\$199,120,068	\$0	\$0	\$0	\$321,973,343

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	C	DUNCANVILLE	TXDOT-DALLAS	\$12,750,000
LIMITS FROM:	NORTH MAIN STREET					REV DATE: 11/2019	
LIMITS TO:	CAMP WISDOM ROAD					MPO PROJECT ID: 11265	
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.80.5, TSMO2-001	
REMARKS:	INCREASE CONSTRUCTION PHASE FUNDING IN FY2019						

Project History: MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$160,659							
Right Of Way:	\$1,560,594							
Construction:	\$12,750,000	\$12,750,000	\$10,200,000	\$2,550,000	\$0	\$0	\$0	\$12,750,000
Construction Engineering:	\$520,729							
Contingencies:	\$105,198							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$15,097,180							
Funding by Share:			\$10,200,000	\$2,550,000	\$0	\$0	\$0	\$12,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-017	FM 548	E	FORNEY	TXDOT-DALLAS	\$3,300,000
LIMITS FROM:	WINDMILL FARMS BLVD					REV DATE: 02/2020	
LIMITS TO:	S OF SH 205 (ROCKWALL C/L)					MPO PROJECT ID: 55111	
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY: SWPE	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-169	
REMARKS:	SPLIT INTO TWO PROJECTS; REVISE LIMITS						

Project History: PART OF REGIONAL 10 YEAR PLAN; RELATED TO TIP 55111.2/CSJ 2588-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,300,000							
Right Of Way:	\$17,000,000							
Construction:	\$27,221,220	\$3,300,000	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000
Construction Engineering:	\$2,457,889							
Contingencies:	\$986,129							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$50,965,238							
Funding by Share:			\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	2588-02-008	FM 548	R	VARIOUS	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	S OF SH 205 (KAUFMAN COUNTY LINE)					REV DATE:	07/2018
LIMITS TO:	SH 205					MPO PROJECT ID:	13017
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	S102
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE:	NRSA1-DAL-190
REMARKS:							

Project History: R PHASE IN FY2019 IS \$3 MILLION FOR ROW; R PHASE IN FY2021 IS \$2 MILLION FOR UTILITIES; 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$3,000,000	S102:	\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000
Right Of Way:	\$5,000,000								
Construction:	\$6,200,000								
Construction Engineering:	\$304,688								
Contingencies:	\$122,244								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,126,932								
Funding by Share:			\$2,400,000	\$300,000	\$0	\$300,000	\$0	\$3,000,000	

DALLAS	DALLAS	2964-01-901	SH 161	E	GRAND PRAIRIE	GRAND PRAIRIE	\$105,021
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE:	05/2019
LIMITS TO:	IH 30					MPO PROJECT ID:	11630.7
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY:	5
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE:	TSMO2-006, TSMO2-007
REMARKS:	ADD PROJECT TO 2019-2022 TIP/STIP					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$105,021	\$105,021	5:	\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
Right Of Way:	\$0								
Construction:	\$1,050,220								
Construction Engineering:	\$525								
Contingencies:	\$23,630								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,179,396								
Funding by Share:			\$84,017	\$21,004	\$0	\$0	\$0	\$105,021	

DALLAS	DALLAS	2964-10-008	SL 9	R	VARIOUS	TXDOT-DALLAS	\$45,000,000
LIMITS FROM:	IH 35E					REV DATE:	07/2018
LIMITS TO:	DALLAS/ELLIS COUNTY LINE					MPO PROJECT ID:	54119.1
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS,					FUNDING CATEGORY:	S102
DESCRIPTION:	AND TURN LANES					MTP REFERENCE:	BP2-002, FT1-6.30.1, RSA1-2.700.225
REMARKS:							

Project History: BREAKOUT OF TIP 54119/CSJ 2694-10-005; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,000,000	\$45,000,000	S102:	\$36,000,000	\$4,500,000	\$0	\$4,500,000	\$0	\$45,000,000
Right Of Way:	\$45,000,000								
Construction:	\$74,220,340								
Construction Engineering:	\$4,636,870								
Contingencies:	\$1,182,875								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$129,040,085								
Funding by Share:			\$36,000,000	\$4,500,000	\$0	\$4,500,000	\$0	\$45,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-009	SL 9	R	VARIOUS	TXDOT-DALLAS	\$15,500,000
LIMITS FROM:	ELLIS/DALLAS COUNTY LINE					REV DATE:	07/2018
LIMITS TO:	IH 45					MPO PROJECT ID:	54119.2
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS,					FUNDING CATEGORY:	S102
DESCRIPTION:	AND TURN LANES					MTP REFERENCE:	BP2-002, FT1-6.30.1, RSA1-2.700.225
REMARKS:							

Project History: BREAKOUT OF TIP 54119/CSJ 2964-10-005; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$15,500,000	S102:	\$12,400,000	\$1,550,000	\$0	\$1,550,000	\$0	\$15,500,000
Right Of Way:	\$15,500,000								
Construction:	\$45,838,440								
Construction Engineering:	\$2,939,193								
Contingencies:	\$749,794								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$67,027,427								
Funding by Share:			\$12,400,000	\$1,550,000	\$0	\$1,550,000	\$0	\$15,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-001	SL 9	R	VARIOUS	TXDOT-DALLAS	\$26,000,000
LIMITS FROM:	IH 35E					REV DATE:	07/2018
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	54119.3
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS,					FUNDING CATEGORY:	S102
DESCRIPTION:	AND TURN LANES					MTP REFERENCE:	BP2-002, TSMO2-001, FT1-6.30.1
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$26,000,000	S102:	\$20,800,000	\$2,600,000	\$0	\$2,600,000	\$0	\$26,000,000
Right Of Way:	\$26,000,000								
Construction:	\$9,014,060								
Construction Engineering:	\$441,650								
Contingencies:	\$112,666								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$36,068,376								
Funding by Share:			\$20,800,000	\$2,600,000	\$0	\$2,600,000	\$0	\$26,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-002	SL 9	R	VARIOUS	TXDOT-DALLAS	\$15,500,000
LIMITS FROM:	DALLAS/ELLIS COUNTY LINE					REV DATE:	07/2018
LIMITS TO:	ELLIS/DALLAS COUNTY LINE					MPO PROJECT ID:	54119.4
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS,					FUNDING CATEGORY:	S102
DESCRIPTION:	AND TURN LANES					MTP REFERENCE:	BP2-002, TSMO2-001, FT1-6.30.1
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$15,500,000	S102:	\$12,400,000	\$1,550,000	\$0	\$1,550,000	\$0	\$15,500,000
Right Of Way:	\$15,500,000								
Construction:	\$17,655,160								
Construction Engineering:	\$1,043,817								
Contingencies:	\$266,280								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,465,257								
Funding by Share:			\$12,400,000	\$1,550,000	\$0	\$1,550,000	\$0	\$15,500,000	

FY 2019 Total YOE Cost of Approved Phases: **\$3,254,025,240**
 FY 2019 Total Authorized Funding by Share: **\$3,254,025,240**
 FY 2019 Total Authorized Funding by Category: **\$3,254,025,240**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-017	CS	C	ADDISON	ADDISON	\$1,237,350
LIMITS FROM:	KELLER SPRINGS RD AT ADDISON RD					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	82048
TIP	WIDEN INTERSECTION APPROACHES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY ADDISON						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,237,350	\$1,237,350	\$0	\$0	\$0	\$0	\$1,237,350	\$1,237,350	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,237,350								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,237,350	\$1,237,350	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-071	CS	C	ROWLETT	ROWLETT	\$3,000,000
LIMITS FROM:	ON HICKOX RD FROM TOLER RD					REV DATE:	07/2018
LIMITS TO:	MERRITT RD					MPO PROJECT ID:	83030
TIP	WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-165
REMARKS:	LOCAL CONTRIBUTION PAID BY ROWLETT						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$300,000								
Right Of Way:	\$360,000								
Construction:	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,660,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-078	PGBT-WE	C	GRAND PRAIRIE	NTTA	\$15,688,539
LIMITS FROM:	SH 183					REV DATE:	07/2018
LIMITS TO:	IH 20					MPO PROJECT ID:	84145
TIP	WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-15.20.1, FT1-15.30.1
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY NTTA						

Project History: C IN FY 2019 IS FOR CONSTRUCTION; C IN FY 2020 IS FOR CONSTRUCTION ENGINEERING

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,517,243								
Right Of Way:	\$0								
Construction:	\$31,377,079	\$15,688,539	\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539	
Construction Engineering:	\$15,688,539								
Contingencies:	\$470,656								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,053,517								
Funding by Share:			\$0	\$0	\$0	\$0	\$15,688,539	\$15,688,539	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-102	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES					REV DATE: 08/2019	
LIMITS TO:	OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES					MPO PROJECT ID: 11683	
TIP DESCRIPTION:	INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; CSJ 0918-00-320 IS A COMPANION CSJ					MTP REFERENCE: TR2-002	

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$250,000	\$250,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000	

DALLAS	COLLIN	0000-26-679	FM 1461	E,R	VARIOUS	TXDOT-DALLAS	\$21,293,121
LIMITS FROM:	SH 289					REV DATE: 08/2019	
LIMITS TO:	WEST OF COUNTY ROAD 166					MPO PROJECT ID: 55237	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)					FUNDING CATEGORY: S102,SBPE	
REMARKS:	ADVANCE FROM APPENDIX D TO FY2020; ADD PROJECT TO 2019-2022 TIP/STIP; INCREASE ROW FUNDING IN FY2020					MTP REFERENCE: NRSA1-DAL-301	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$17,793,121								
Construction:	\$51,931,229	\$21,293,121	SBPE:	\$0	\$3,500,000	\$0	\$0	\$0	
Construction Engineering:	\$2,318,021		S102:	\$14,234,497	\$1,779,312	\$0	\$1,779,312	\$0	
Contingencies:	\$1,066,951								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$76,609,322								
Funding by Share:			\$14,234,497	\$5,279,312	\$0	\$1,779,312	\$0	\$21,293,121	

DALLAS	VARIOUS	0008-08-902	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$500,000
LIMITS FROM:	EAST OF HENSLEY					REV DATE: 07/2018	
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID: 11630.6	
TIP DESCRIPTION:	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE: TSMO2-006, TSMO2-007	
						NOX (LBS/DAY): 3277.90	VOC (LBS/DAY): 549.23

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$500,000	\$500,000	5:	\$400,000	\$100,000	\$0	\$0	\$0	
Construction Engineering:	\$26,790								
Contingencies:	\$6,191								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$582,981								
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-03-048	SH 66	E	ROWLETT	TXDOT-DALLAS	\$600,000
LIMITS FROM:	AT DALROCK ROAD					REV DATE: 11/2019	
LIMITS TO:						MPO PROJECT ID: 14007	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE: TSMO2-001	
REMARKS:	ADVANCE ENGINEERING TO FY2020; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT, ROCKWALL COUNTY, AND DALLAS COUNTY; REVISE CSJ FROM 0009-03-910 TO 0009-03-048						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$600,000							
Right Of Way:	\$1,459,589							
Construction:	\$1,659,000	3LC:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Construction Engineering:	\$56,913							
Contingencies:	\$13,152							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,788,654							
Funding by Share:			\$0	\$0	\$0	\$0	\$600,000	\$600,000

DALLAS	ROCKWALL	0009-04-072	SH 66	E	ROWLETT	TXDOT-DALLAS	\$76,823
LIMITS FROM:	DALROCK					REV DATE: 11/2019	
LIMITS TO:	EAST OF DALROCK					MPO PROJECT ID: 14007.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE: TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY						

Project History: SPLIT FROM TIP 14007/CSJ 0009-03-048

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$76,823							
Right Of Way:	\$465,945							
Construction:	\$1,567,941	3LC:	\$0	\$0	\$0	\$0	\$76,823	\$76,823
Construction Engineering:	\$77,927							
Contingencies:	\$39,199							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,227,834							
Funding by Share:			\$0	\$0	\$0	\$0	\$76,823	\$76,823

DALLAS	DALLAS	0009-11-129	IH 30	R	VARIOUS	TXDOT-DALLAS	\$100,000,000
LIMITS FROM:	IH 45					REV DATE: 05/2019	
LIMITS TO:	BASS PRO DRIVE					MPO PROJECT ID: 13043	
TIP	RECONST 4/6/8 LANE DISCONT TO 4/6 LANE DISCONT FRTG RD; IH 45 TO US 80: RECONST & WIDEN 8 TO 10 MAINLANES; 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES; US 80 TO IH 635: RECONST 6 TO 6 MAINLANES; 1 REVERSIBLE HOV TO 1/2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: AO1-28.80.1, AO1-28.80.2, FT1-28.60.3, FT1-28.70.1, FT1-28.70.2	
REMARKS:	REVISE SCOPE						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$50,000,000							
Right Of Way:	\$100,000,000							
Construction:	\$1,193,026,325	S102:	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
Construction Engineering:	\$51,300,132							
Contingencies:	\$2,147,447							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,396,473,904							
Funding by Share:			\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-220	IH 30	E,R	ROCKWALL	TXDOT-DALLAS	\$53,200,000
LIMITS FROM:	DALROCK					REV DATE: 08/2019	
LIMITS TO:	EAST OF HORIZON					MPO PROJECT ID: 55195	
TIP	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:	INTERCHANGE AND RAMP MODIFICATIONS					MTP REFERENCE: FT1-28.90.1, NRSA1-28.90.1	
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES TO FY2020; ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,400,000	\$53,200,000							
Right Of Way:	\$42,800,000								
Construction:	\$214,025,080		SBPE:	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000
Construction Engineering:	\$9,780,946		S102:	\$38,520,000	\$4,280,000	\$0	\$0	\$0	\$42,800,000
Contingencies:	\$17,721,277								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$294,727,303								
Funding by Share:			\$38,520,000	\$14,680,000	\$0	\$0	\$0	\$53,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-054	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	\$18,300,000
LIMITS FROM:	SPUR 399					REV DATE: 08/2019	
LIMITS TO:	SOUTH OF CR 275					MPO PROJECT ID: 13026	
TIP	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:	ROADWAY					MTP REFERENCE: RSA1-1.680.225, RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300	
REMARKS:	REVISE LIMITS; PROJECT SPLIT INTO TWO PROJECTS; RELATED PROJECT IS TIP 13026.2/CSJ 0047-04-030						

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,300,000	\$18,300,000							
Right Of Way:	\$14,000,000								
Construction:	\$75,900,000		SBPE:	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,000
Construction Engineering:	\$4,319,091		S102:	\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000
Contingencies:	\$1,732,861								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$100,251,952								
Funding by Share:			\$11,200,000	\$5,700,000	\$0	\$1,400,000	\$0	\$18,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-158	US 75	C	VARIOUS	TXDOT-DALLAS	\$15,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2018
LIMITS TO:	BETHANY DRIVE					MPO PROJECT ID:	30006
TIP	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	AO1-23.50.1, AO1-23.40.3, AO1-23.40.4, AO1-23.40.5

REMARKS:

PENDING FHWA APPROVAL

Project History: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	\$15,000,000						
Right Of Way:	\$0							
Construction:	\$15,000,000		\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Construction Engineering:	\$355,790							
Contingencies:	\$3,631							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$16,859,421							
Funding by Share:			\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-232	US 75	C	RICHARDSON	TXDOT-DALLAS	\$15,000,000
LIMITS FROM:	IH 635					REV DATE:	07/2018
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID:	30005
TIP	REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	AO1-23.50.1

REMARKS:

PENDING FHWA APPROVAL

Project History: PLANNING CSJ 0047-07-990; PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$15,000,000						
Right Of Way:	\$0							
Construction:	\$15,000,000		\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Construction Engineering:	\$240,097							
Contingencies:	\$10,051							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$16,250,148							
Funding by Share:			\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-09-034	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	SOUTH OF FM 1378					REV DATE:	08/2019
LIMITS TO:	SPUR 399					MPO PROJECT ID:	13010
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:	ROADWAY (ULTIMATE 6 LANES)					MTP REFERENCE:	RSA1-1.680.310
REMARKS:	CLARIFY LIMITS AND SCOPE						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$2,500,000							
Construction:	\$10,000,000	\$4,000,000	SBPE: \$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$574,588		S102: \$2,000,000	\$250,000	\$0	\$250,000	\$0	\$2,500,000
Contingencies:	\$230,530							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$14,805,118							
Funding by Share:			\$2,000,000	\$1,750,000	\$0	\$250,000	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-094	IH 35E	R	WAXAHACHIE	TXDOT-DALLAS	\$17,000,000
LIMITS FROM:	AT FM 387 (BUTCHER ROAD)					REV DATE:	08/2019
LIMITS TO:						MPO PROJECT ID:	13042
TIP	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	S102
DESCRIPTION:	ROAD					MTP REFERENCE:	FT1-7.100.5, IN1-7.510.1, TSMO2-001
REMARKS:	REVISE SCOPE; DELAY ROW AND UTILITY PHASES TO FY2020						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$17,000,000							
Construction:	\$42,000,000	\$17,000,000	S102: \$15,100,000	\$1,900,000	\$0	\$0	\$0	\$17,000,000
Construction Engineering:	\$2,048,720							
Contingencies:	\$1,181,283							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$64,730,003							
Funding by Share:			\$15,100,000	\$1,900,000	\$0	\$0	\$0	\$17,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-096	US 80	R	SUNNYVALE	TXDOT-DALLAS	\$42,000,000
LIMITS FROM:	BELT LINE RD					REV DATE:	07/2018
LIMITS TO:	LAWSON RD					MPO PROJECT ID:	53110
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	S102
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-32.10.3
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$42,000,000							
Construction:	\$100,000,000	\$42,000,000	S102: \$33,600,000	\$4,200,000	\$0	\$4,200,000	\$0	\$42,000,000
Construction Engineering:	\$7,072,474							
Contingencies:	\$296,057							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$159,368,531							
Funding by Share:			\$33,600,000	\$4,200,000	\$0	\$4,200,000	\$0	\$42,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-14-027	IH 20	E,R	VARIOUS	TXDOT-DALLAS	\$28,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	08/2019
LIMITS TO:	SP 557					MPO PROJECT ID:	55219
TIP	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:						MTP REFERENCE:	AO1-30.100.1, AO1-30.100.2
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES TO FY2020; ADD PROJECT TO 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,000,000	\$28,000,000							
Right Of Way:	\$13,000,000								
Construction:	\$0		SBPE:	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Construction Engineering:	\$17,728,200		S102:	\$11,700,000	\$1,300,000	\$0	\$0	\$0	\$13,000,000
Contingencies:	\$4,522,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,250,700								
Funding by Share:			\$11,700,000	\$16,300,000	\$0	\$0	\$0	\$28,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	R	VARIOUS	TXDOT-DALLAS	\$7,000,000
LIMITS FROM:	US 377					REV DATE:	07/2018
LIMITS TO:	WEST OF CR 26 (COLLIN COUNTY LINE)					MPO PROJECT ID:	20096
TIP	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720,					FUNDING CATEGORY:	S102
DESCRIPTION:	NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS					MTP REFERENCE:	RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001
REMARKS:	CMAQ FOR INTERSECTION IMPROVEMENTS, GRADE SEPARATIONS, AND PEDESTRIAN IMPROVEMENTS ONLY						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,400,000	\$7,000,000							
Right Of Way:	\$7,000,000								
Construction:	\$129,728,061		S102:	\$5,600,000	\$700,000	\$0	\$700,000	\$0	\$7,000,000
Construction Engineering:	\$6,188,901								
Contingencies:	\$2,483,047								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$151,800,009								
Funding by Share:			\$5,600,000	\$700,000	\$0	\$700,000	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-057	US 377/US 380	R	DENTON	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	SL 288					REV DATE:	07/2018
LIMITS TO:	US 377/US 380 INTERSECTION					MPO PROJECT ID:	55104
TIP	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE					FUNDING CATEGORY:	S102
DESCRIPTION:	FOR SHARED USE					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DENTON; CMAQ FOR SHARED-USE PATH						

Project History: R PHASE IN FY 2019 IS FOR \$3,000,000 FOR ROW; R PHASE IN FY 2020 IS FOR \$2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$904,000	\$2,000,000							
Right Of Way:	\$5,000,000								
Construction:	\$18,599,014		S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction Engineering:	\$879,830								
Contingencies:	\$352,996								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,735,840								
Funding by Share:			\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-127	IH 35E	E	VARIOUS	TXDOT-DALLAS	\$3,738,198
LIMITS FROM:	AT BS 121					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 13033.2	
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-7.10.6	
REMARKS:	ADD PROJECT TO 2019-2022 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,738,198	\$3,738,198							
Right Of Way:	\$15,257,951								
Construction:	\$65,008,508		SBPE:	\$0	\$3,738,198	\$0	\$0	\$0	\$3,738,198
Construction Engineering:	\$3,543,078								
Contingencies:	\$2,258,807								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$89,806,542								
Funding by Share:			\$0	\$3,738,198	\$0	\$0	\$0	\$3,738,198	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-263	IH 35E	E	DALLAS	DALLAS CO	\$1,600,000
LIMITS FROM:	MANANA DRIVE					REV DATE: 07/2018	
LIMITS TO:	ROYAL LANE					MPO PROJECT ID: 83259	
TIP	CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO					FUNDING CATEGORY: 3LC	
DESCRIPTION:	ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE					MTP REFERENCE: NRSA1-7.40.1, BP2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,600,000	\$1,600,000							
Right Of Way:	\$0								
Construction:	\$19,107,681		3LC:	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Construction Engineering:	\$936,276								
Contingencies:	\$238,846								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,882,803								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-122	US 175	C	DALLAS	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45					REV DATE: 02/2020	
LIMITS TO:	EAST OF BEXAR ST					MPO PROJECT ID: 20209.2	
TIP	EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: FT1-26.20.1, FT1-36.10.1, FT3-007	
REMARKS:	ADD ADDITIONAL FUNDING FOR CONSTRUCTION PHASE						

Project History: REBID OF TIP 20209.1/CSJ 0197-02-108; PRECONSTRUCTION COSTS PROVIDED BY TIP 20209.1/CSJ 0197-02-108

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,500,000							
Right Of Way:	\$0								
Construction:	\$55,082,153		7:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$2,183,969								
Contingencies:	\$3,956,951								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$61,223,073								
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-124	US 175	R	SEAGOVILLE	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	EAST OF E. MALLOY BRIDGE RD					REV DATE:	05/2020
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID:	55120
TIP	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS					FUNDING CATEGORY:	SWROW
DESCRIPTION:						MTP REFERENCE:	AO1-36.20.2, FT3-014, TSMO2-001, TSMO2-003

REMARKS: REVISE SCOPE; DELAY UTILITY PHASE TO FY2020

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$106,000								
Right Of Way:	\$2,000,000								
Construction:	\$3,163,200	\$2,000,000	SWROW: \$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	
Construction Engineering:	\$66,840								
Contingencies:	\$23,669								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,359,709								
Funding by Share:			\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-054	US 175	C	CRANDALL	TXDOT-DALLAS	\$12,925,618
LIMITS FROM:	FM 148					REV DATE:	07/2018
LIMITS TO:	CR 4106 IN CRANDALL					MPO PROJECT ID:	51460
TIP	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD					FUNDING CATEGORY:	2M
DESCRIPTION:	FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS					MTP REFERENCE:	AO1-36.30.2, NRSA1-36.30.2

REMARKS:

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,733,000								
Right Of Way:	\$3,500,000								
Construction:	\$12,925,618	\$12,925,618	2M: \$10,340,494	\$2,585,124	\$0	\$0	\$0	\$12,925,618	
Construction Engineering:	\$608,995								
Contingencies:	\$155,356								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,922,969								
Funding by Share:			\$10,340,494	\$2,585,124	\$0	\$0	\$0	\$12,925,618	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0281-02-039	SH 78	C	WYLIE	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	SPRING CREEK PARKWAY					REV DATE:	05/2020
LIMITS TO:	SH 205					MPO PROJECT ID:	20036
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-1.740.325

REMARKS: ADD CONSTRUCTION FUNDING TO FY2020

Project History: NO LOCAL MATCH FOR RTR FUNDING, COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$23,629,047	\$2,000,000	3RTR121: \$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Construction Engineering:	\$992,630								
Contingencies:	\$1,339,033								
Indirects:	\$118,875								
Bond Financing:	\$0								
Total Project Cost:	\$26,079,585								
Funding by Share:			\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-053	BS 114K	C	ROANOKE	TXDOT-DALLAS	\$11,052,921
LIMITS FROM:	AT UP RAILROAD UNDERPASS					REV DATE:	08/2019
LIMITS TO:	IN ROANOKE DOT NO 795 342V					MPO PROJECT ID:	51060
TIP	REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE					FUNDING CATEGORY:	2M,5,6
DESCRIPTION:						MTP REFERENCE:	MO3-002, TSMO2-001
REMARKS:	REVISE LIMITS; DELAY CONSTRUCTION PHASE TO FY2020; CMAQ FUNDS FOR INTERSECTION, SIGNALS, AND BICYCLES/PEDESTRIAN IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.23
						VOC (LBS/DAY):	0.14

Project History: PROP 1 FUNDING SWAP TO FULLY FUND PREVIOUS RTC COMMITMENT; PART OF REGIONAL 10 YEAR PLAN; LETTING CSJ 0081-03-048

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$11,052,921							
Right Of Way:	\$2,000,000								
Construction:	\$11,052,921		2M:	\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000
Construction Engineering:	\$392,335		5:	\$442,337	\$110,584	\$0	\$0	\$0	\$552,921
Contingencies:	\$180,586		6:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,025,842								
Funding by Share:			\$8,842,337	\$2,210,584	\$0	\$0	\$0	\$11,052,921	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-065	SH 114	C	IRVING	TXDOT-DALLAS	\$6,000,000
LIMITS FROM:	NORTH OF SS 482					REV DATE:	02/2020
LIMITS TO:	RELOCATE EXISTING TOLL GANTRY					MPO PROJECT ID:	55251
TIP						FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-005
REMARKS:	DELAY CONSTRUCTION PHASE AND INCREASE CONSTRUCTION FUNDING; CHANGE CONSTRUCTION FUNDING CATEGORY TO RTR 121-DA2; CHANGE CSJ FROM 0353-06-921 TO 0353-06-065						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$294,000	\$6,000,000							
Right Of Way:	\$0								
Construction:	\$6,000,000		3RTR121:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering:	\$173,022								
Contingencies:	\$389,298								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,856,320								
Funding by Share:			\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-161	IH 35E	E	GLENN HEIGHTS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	AT BEAR CREEK ROAD					REV DATE:	11/2019
LIMITS TO:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					MPO PROJECT ID:	14032.2
TIP						FUNDING CATEGORY:	SWPE
DESCRIPTION:						MTP REFERENCE:	NRSA1-7.100.3 , TSMO2-001
REMARKS:	DELAY ENGINEERING PHASE AND INCREASE FUNDING IN FY2020						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$292,606								
Construction:	\$7,721,708		SWPE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$312,631								
Contingencies:	\$110,707								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,437,652								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0451-03-013	SH 205	R	VARIOUS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	NORTH OF JOHN KING					REV DATE:	07/2018
LIMITS TO:	SH 78					MPO PROJECT ID:	55073
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-1.715.200
REMARKS:							

Project History: R PHASE IN FY2019 IS \$3 MILLION FOR ROW; R PHASE IN FY2020 IS \$2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,722,000	\$2,000,000	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Right Of Way:	\$5,000,000								
Construction:	\$28,654,950								
Construction Engineering:	\$1,610,827								
Contingencies:	\$646,279								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,634,056								
Funding by Share:			\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-066	SP 557	C,R	TERRELL	TERRELL	\$3,304,000
LIMITS FROM:	FM 148					REV DATE:	07/2018
LIMITS TO:	IH 20					MPO PROJECT ID:	83224
TIP	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-34.10.1
REMARKS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED						

Project History: R IN FY 2020 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$391,474	\$3,304,000	3LC:	\$0	\$0	\$0	\$0	\$3,304,000	\$3,304,000
Right Of Way:	\$100,000								
Construction:	\$3,204,000								
Construction Engineering:	\$254,617								
Contingencies:	\$64,953								
Indirects:	\$250,980								
Bond Financing:	\$0								
Total Project Cost:	\$4,266,024								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,304,000	\$3,304,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-034	SH 121	E	ANNA	TXDOT-DALLAS	\$43,209
LIMITS FROM:	AT FM 2862					REV DATE:	08/2019
LIMITS TO:						MPO PROJECT ID:	55252
TIP	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	RSA1-1.745.250
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$43,209	\$43,209	SBPE:	\$0	\$43,209	\$0	\$0	\$0	\$43,209
Right Of Way:	\$0								
Construction:	\$881,828								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$925,037								
Funding by Share:			\$0	\$43,209	\$0	\$0	\$0	\$43,209	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	R	VARIOUS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	WEST OF FM 2450					REV DATE:	07/2018
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID:	83255
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-133, TSMO2-001
REMARKS:							

Project History: R PHASE IN FY 2019 IS FOR \$16,100,000 FOR ROW; R PHASE IN FY 2020 IS FOR \$2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$2,000,000	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Right Of Way:	\$18,100,000								
Construction:	\$42,817,890								
Construction Engineering:	\$2,035,687								
Contingencies:	\$816,737								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,770,314								
			Funding by Share:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000

DALLAS	VARIOUS	0918-00-265	MH	C,R	CELINA	DENTON CO	\$27,800,000
LIMITS FROM:	ON DALLAS NORTH TOLLWAY FROM FM 428					REV DATE:	11/2019
LIMITS TO:	DENTON/COLLIN COUNTY LINE (CR 9)					MPO PROJECT ID:	20299
TIP	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	FT1-21.10.1
REMARKS:	ADD UTILITY PHASE IN FY2020; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2020; LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); RTR 121-DE1						

Project History: ROW PREVIOUSLY FUNDED (\$1.85 M) IN FY2018; R IN FY2020 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,850,000	\$27,800,000	3RTR121:	\$0	\$0	\$8,800,000	\$2,200,000	\$0	\$11,000,000
Right Of Way:	\$2,350,000								
Construction:	\$27,300,000								
Construction Engineering:	\$244,500								
Contingencies:	\$56,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,801,000								
			Funding by Share:	\$0	\$0	\$8,800,000	\$2,200,000	\$16,800,000	\$27,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-313	VA	T	VARIOUS	NCTCOG	\$1,581,000
LIMITS FROM:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					REV DATE: 11/2019	
LIMITS TO:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.3	
TIP	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES;					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					MTP REFERENCE: BP2-001, F3-012	
REMARKS:	REVISE PHASE FROM CON TO TRANSIT TRANSFER; CHANGE CSJ FROM 0918-00-932 TO 0918-00-313						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,581,000	\$1,581,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$316,200	\$0	\$316,200	
Construction Engineering:	\$63,398		7:	\$1,581,000	\$0	\$0	\$0	\$1,581,000	
Contingencies:	\$22,450								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,666,848								
Funding by Share:			\$1,581,000	\$0	\$0	\$0	\$0	\$1,581,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-321	VA	T	VARIOUS	DART	\$55,500,000
LIMITS FROM:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					REV DATE: 02/2020	
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID: 14006	
TIP	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL					FUNDING CATEGORY: 5	
DESCRIPTION:	PROJECT (COTTON BELT PROJECT #4)					MTP REFERENCE: TR1-10314.0	
REMARKS:						NOX (LBS/DAY): 11.96 VOC (LBS/DAY): 7.08	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$55,500,000	\$55,500,000	5:	\$44,400,000	\$0	\$0	\$11,100,000	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$55,500,000								
Funding by Share:			\$44,400,000	\$0	\$0	\$11,100,000	\$0	\$55,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-322	VA	T	VARIOUS	DART	\$20,500,000
LIMITS FROM:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					REV DATE: 02/2020	
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID: 14006	
TIP	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL					FUNDING CATEGORY: 5	
DESCRIPTION:	PROJECT (COTTON BELT PROJECT #4)					MTP REFERENCE: TR1-10314.0	
REMARKS:						NOX (LBS/DAY): 11.96 VOC (LBS/DAY): 7.08	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$20,500,000	\$20,500,000	5:	\$16,400,000	\$0	\$0	\$4,100,000	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,500,000								
Funding by Share:			\$16,400,000	\$0	\$0	\$4,100,000	\$0	\$20,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-323	VA	C	VARIOUS	TXDOT-DALLAS	\$4,556,250
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11618.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,556,250	\$4,556,250	\$3,645,000	\$911,250	\$0	\$0	\$0	\$4,556,250
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,556,250							
Funding by Share:			\$3,645,000	\$911,250	\$0	\$0	\$0	\$4,556,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-324	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)					REV DATE: 11/2019	
LIMITS TO:						MPO PROJECT ID: 11678	
TIP	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS					MTP REFERENCE: TSMO2-003, TSMO2-005, TT2-001, TT2-002	
REMARKS:	DELAY IMPLEMENTATION PHASE TO FY2020; REVISE SCOPE						

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$250,000	\$250,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$250,000							
Funding by Share:			\$250,000	\$0	\$0	\$0	\$0	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-325	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM					REV DATE: 11/2019	
LIMITS TO:	VARIOUS LOCATIONS WITHIN 16-COUNTY REGION					MPO PROJECT ID: 11677	
TIP	EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	FARES AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES					MTP REFERENCE: TR3-002, TR3-007	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121- DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-329	VA	T	VARIOUS	DART	\$36,500,000
LIMITS FROM:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					REV DATE:	02/2020
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	14006
TIP	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL					FUNDING CATEGORY:	5
DESCRIPTION:	PROJECT (COTTON BELT PROJECT #4)					MTP REFERENCE:	TR1-10314.0
REMARKS:						NOX (LBS/DAY):	11.96
						VOC (LBS/DAY):	7.08

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$36,500,000	\$36,500,000	\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$36,500,000								
Funding by Share:			\$29,200,000	\$0	\$0	\$7,300,000	\$0	\$36,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-332	VA	T	VARIOUS	DART	\$23,750,000
LIMITS FROM:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					REV DATE:	02/2020
LIMITS TO:	SHILOH STATION IN PLANO					MPO PROJECT ID:	14004
TIP	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL					FUNDING CATEGORY:	5
DESCRIPTION:	PROJECT (COTTON BELT PROJECT #3)					MTP REFERENCE:	TR1-10314.0
REMARKS:						NOX (LBS/DAY):	11.96
						VOC (LBS/DAY):	7.08

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$23,750,000	\$23,750,000	\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,750,000								
Funding by Share:			\$19,000,000	\$0	\$0	\$4,750,000	\$0	\$23,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-338	VA	T	VARIOUS	DART	\$6,250,000
LIMITS FROM:	COTTON BELT RAIL LINE IN ADDISON					REV DATE:	05/2020
LIMITS TO:	CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT					MPO PROJECT ID:	14072
TIP						FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TR1-10314.0
REMARKS:						NOX (LBS/DAY):	
						VOC (LBS/DAY):	

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,250,000	\$6,250,000	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	
Construction Engineering:	\$3,125								
Contingencies:	\$140,625								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,393,750								
Funding by Share:			\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-353	VA	C	VARIOUS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	DIGITAL VIDEO PROJECT					REV DATE:	02/2020
LIMITS TO:						MPO PROJECT ID:	11913
TIP	PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-011
REMARKS:	DECREASE IMPLEMENTATION FUNDING					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History: 50/50 PARTNERSHIP WITH TXDOT BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	

DALLAS	VARIOUS	0918-00-356	VARIOUS	C	VARIOUS	TXDOT-DALLAS	\$5,500,000
LIMITS FROM:	DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES					REV DATE:	02/2020
LIMITS TO:	IN THE DALLAS DISTRICT					MPO PROJECT ID:	11913.2
TIP	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT					FUNDING CATEGORY:	1,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-011
REMARKS:	SPLIT FROM TIP 11913/CSJ 0918-00-353; ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History: 50/50 PARTNERSHIP WITH TXDOT BETWEEN TIP 11913/CSJ 0918-00-353 AND TIP 11913.2/CSJ 0918-00-356

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,500,000	\$5,500,000	\$2,100,000	\$525,000	\$0	\$0	\$0	\$2,625,000	
Construction Engineering:	\$0		\$2,300,000	\$575,000	\$0	\$0	\$0	\$2,875,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,500,000								
Funding by Share:			\$4,400,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000	

DALLAS	VARIOUS	0918-00-357	VA	T	VARIOUS	DART	\$1,375,000
LIMITS FROM:	WAYSIDE POWER FOR TRE					REV DATE:	11/2019
LIMITS TO:						MPO PROJECT ID:	14087.1
TIP	INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT					FUNDING CATEGORY:	5
DESCRIPTION:	MAINTENANCE FACILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD					MTP REFERENCE:	AQ2-006
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	603.85
						VOC (LBS/DAY):	0

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,375,000	\$1,375,000	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,375,000								
Funding by Share:			\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-358	VA	T	VARIOUS	DART	\$2,875,000
LIMITS FROM:	TRE LOCOMOTIVE					REV DATE: 11/2019	
LIMITS TO:						MPO PROJECT ID: 14087.2	
TIP	PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: FP3-007	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY): 26.46	VOC (LBS/DAY): 14

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,875,000	\$2,875,000	\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,875,000							
Funding by Share:			\$2,300,000	\$0	\$0	\$575,000	\$0	\$2,875,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-359	IH 45	C	VARIOUS	NCTCOG	\$100,000
LIMITS FROM:	DALLAS					REV DATE: 02/2020	
LIMITS TO:	HOUSTON					MPO PROJECT ID: 25065	
TIP	IH 45 ZERO-EMISSION VEHICLE CORRIDOR PLAN; DEVELOP A PLAN ALONG IH 45 FOR					FUNDING CATEGORY: 10, OTHER - Cat 3 - RTC/Local	
DESCRIPTION:	DEPLOYMENT OF HYDROGEN REFUELING AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE					MTP REFERENCE: AQ2-004, AQ2-006, AQ3-003, AQ3-004	
REMARKS:	PART OF GROUPED CSJ 500-00-950; FUNDING APPROVED BY FHWA UNDER FAST ACT SECTION 1413 ADD PROJECT TO 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$100,000	\$100,000	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction Engineering:	\$3,930							
Contingencies:	\$1,392							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$105,322							
Funding by Share:			\$80,000	\$0	\$20,000	\$0	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-903	VA	C	VARIOUS	NCTCOG	\$1,088,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					REV DATE:	05/2019
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.1
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, MARKETING, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-005
						NOX (LBS/DAY):	VOC (LBS/DAY):

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 217,600 OF TDCS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,088,000	\$1,088,000	\$0	\$0	\$217,600	\$0	\$0	\$217,600	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,088,000								
			Funding by Share:	\$1,088,000	\$0	\$0	\$0	\$0	\$1,088,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-920	VA	C	VARIOUS	NCTCOG	\$749,000
LIMITS FROM:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,					REV DATE:	05/2019
LIMITS TO:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJECT ID:	11647.1
TIP DESCRIPTION:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	BP2-001, SD2-001, SD2-004

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 149,800 OF TDCS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$749,000	\$749,000	\$0	\$0	\$149,800	\$0	\$0	\$149,800	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$749,000								
			Funding by Share:	\$749,000	\$0	\$0	\$0	\$0	\$749,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-927	VA	C	VARIOUS	NCTCOG	\$312,000
LIMITS FROM:	SMART TRANSIT CORRIDORS AND WALKABLE PLACES					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11693
TIP DESCRIPTION:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	BP2-001, SD2-001, SD2-003

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 62,400 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$312,000	\$312,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$62,400	\$0	\$62,400	
Construction Engineering:	\$0		7:	\$312,000	\$0	\$0	\$0	\$312,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$312,000								
Funding by Share:			\$312,000	\$0	\$0	\$0	\$0	\$312,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-935	VA	C	VARIOUS	NCTCOG	\$1,456,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES					REV DATE:	05/2019
LIMITS TO:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;					MPO PROJECT ID:	11694
TIP DESCRIPTION:	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 291,200 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,456,000	\$1,456,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$291,200	\$0	\$291,200	
Construction Engineering:	\$0		7:	\$1,456,000	\$0	\$0	\$0	\$1,456,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,456,000								
Funding by Share:			\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-00-938	VA	T	VARIOUS	DCTA	\$861,714
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11639.1	
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MTP REFERENCE: TDM2-200	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS, NCTCOG IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$861,714	\$861,714	\$0	\$0	\$0	\$0	\$484,714	\$484,714	
Construction Engineering:	\$0		\$301,600	\$0	\$0	\$75,400	\$0	\$377,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$861,714								
Funding by Share:			\$301,600	\$0	\$0	\$75,400	\$484,714	\$861,714	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-950	VA	C	VARIOUS	NCTCOG	\$2,831,179
LIMITS FROM:	DART VANPOOL PROGRAM					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11649	
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:	DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES					MTP REFERENCE: TDM2-200	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART						

Project History: 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,831,179	\$2,831,179	\$0	\$0	\$0	\$0	\$1,592,429	\$1,592,429	
Construction Engineering:	\$0		\$991,000	\$0	\$0	\$247,750	\$0	\$1,238,750	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,831,179								
Funding by Share:			\$991,000	\$0	\$0	\$247,750	\$1,592,429	\$2,831,179	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-970	VA	C	VARIOUS	NCTCOG	\$409,000
LIMITS FROM:	CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL					REV DATE: 05/2019	
LIMITS TO:	DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED					MPO PROJECT ID: 11691	
TIP DESCRIPTION:	PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: TSSF2-002	

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 81,800 OF TDCS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;MTP POLICY BUNDLE TDC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$409,000	\$409,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$81,800	\$0	\$0	
Construction Engineering:	\$0		7:	\$409,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$409,000								
Funding by Share:			\$409,000	\$0	\$0	\$0	\$0	\$409,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-971	VA	C	VARIOUS	NCTCOG	\$520,000
LIMITS FROM:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11692	
TIP DESCRIPTION:	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: SD2-001, SD2-003	

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 31,200 OF TDCS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;MTP POLICY BUNDLE TDC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$520,000	\$520,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$104,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$520,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$520,000								
Funding by Share:			\$520,000	\$0	\$0	\$0	\$0	\$520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-975	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	SUSTAINABILITY FOR TRANSIT					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 20200	
TIP	TRANSIT OPERATIONS REGIONAL COORDINATION					FUNDING CATEGORY: 3RTR122	
DESCRIPTION:						MTP REFERENCE: F3-010, TR3-008	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-ESA2						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$750,000	3RTR122:						
Right Of Way:	\$0			\$0	\$0	\$750,000	\$0	\$0	\$750,000
Construction:	\$750,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$750,000								
Funding by Share:				\$0	\$0	\$750,000	\$0	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-989	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE: 02/2019	
LIMITS TO:						MPO PROJECT ID: 11661	
TIP	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: ER2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS						

Project History: ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2021, AND FY2022

Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	3RTR121:						
Right Of Way:	\$0			\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction:	\$800,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
Funding by Share:				\$0	\$0	\$200,000	\$0	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-099	VA	C	TERRELL	TERRELL	\$763,400
LIMITS FROM:	DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL					REV DATE: 08/2019	
LIMITS TO:	ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE					MPO PROJECT ID: 40046	
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL INCLUDING CONSTRUCT AND RECONSTRUCT SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND CROSSWALKS					FUNDING CATEGORY: 3LC,9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-002, TSMO2-002	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2020 AND INCREASE FUNDING; DELAY CONSTRUCTION ENGINEERING PHASE TO FY2020 AND DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; CE AND CONSTRUCTION FUNDING REFLECTED IN THIS ENTRY						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; PRIOR CSJ 0918-11-968

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$130,699								
Right Of Way:	\$0								
Construction:	\$730,002	\$763,400	3LC:	\$0	\$0	\$0	\$0	\$95,425	\$95,425
Construction Engineering:	\$33,398		9TA Set Aside:	\$534,380	\$0	\$0	\$133,595	\$0	\$667,975
Contingencies:	\$7,927								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$902,026								
			Funding by Share:	\$534,380	\$0	\$0	\$133,595	\$95,425	\$763,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-154	CS	C	PLANO	PLANO	\$1,813,024
LIMITS FROM:	ON LEGACY DRIVE; INDEPENDENCE PARKWAY					REV DATE: 08/2019	
LIMITS TO:	TO K AVENUE					MPO PROJECT ID: 20060	
TIP	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2020; LOCAL CONTRIBUTION PAID FOR BY CITY OF PLANO; RTR 121-CC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$146,232								
Right Of Way:	\$56,244								
Construction:	\$1,813,024	\$1,813,024	3RTR121:	\$0	\$0	\$1,001,399	\$250,350	\$0	\$1,251,749
Construction Engineering:	\$63,456		3LC:	\$0	\$0	\$0	\$0	\$561,275	\$561,275
Contingencies:	\$27,195								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,106,151								
			Funding by Share:	\$0	\$0	\$1,001,399	\$250,350	\$561,275	\$1,813,024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-207	CS	C	FRISCO	FRISCO	\$4,500,000
LIMITS FROM:	LEBANON RD, ON DALLAS PARKWAY					REV DATE: 08/2019	
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID: 20277.1	
TIP DESCRIPTION:	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION					FUNDING CATEGORY: 3LC,3RTR121	
REMARKS:	ADD TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO; RTR 121-CC1					MTP REFERENCE: FT1-21.10.4	

Project History: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; OVERRUNS ARE CITY'S RESPONSIBILITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,050,000								
Right Of Way:	\$0								
Construction:	\$4,500,000	\$4,500,000	3RTR121: \$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000	
Construction Engineering:	\$0		3LC: \$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,550,000								
Funding by Share:			\$0	\$0	\$1,041,600	\$260,400	\$3,198,000	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-241	VA	C	PLANO	PLANO	\$444,730
LIMITS FROM:	LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING					REV DATE: 05/2020	
LIMITS TO:	LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY					MPO PROJECT ID: 40042	
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS INCLUDING CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, AND SIGNAGE					FUNDING CATEGORY: 9TA Set Aside	
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES FROM FY2019 TO FY2020					MTP REFERENCE: BP2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,215								
Right Of Way:	\$0								
Construction:	\$424,515	\$444,730	9TA Set Aside: \$355,784	\$0	\$0	\$88,946	\$0	\$444,730	
Construction Engineering:	\$20,215								
Contingencies:	\$6,315								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$471,260								
Funding by Share:			\$355,784	\$0	\$0	\$88,946	\$0	\$444,730	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-242	CS	C	MCKINNEY	MCKINNEY	\$577,665
LIMITS FROM:	ON STACY ROAD FROM FM 2478					REV DATE:	07/2018
LIMITS TO:	EAST OF FM 2478					MPO PROJECT ID:	19009
TIP DESCRIPTION:	CONSTRUCT INTERSECTION IMPROVEMENT					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
REMARKS:	CHANGE CSJ FROM 0918-24-903 TO 0918-24-242; COSTS OF APPROVED PHASE INCLUDES CE COST					MTP REFERENCE:	TSMO2-001
						NOX (LBS/DAY):	0.40
						VOC (LBS/DAY):	0.21

Project History: 97,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING MOVED FROM TIP 19002/CSJ 0135-03-047; PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$105,000							
Right Of Way:	\$0							
Construction:	\$487,872	\$577,665	\$0	\$0	\$97,574	\$0	\$0	\$97,574
Construction Engineering:	\$89,793							
Contingencies:	\$5,808							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$688,473							
			Funding by Share:					
			\$559,706	\$0	\$0	\$17,959	\$0	\$577,665

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-258	CS	E	MCKINNEY	MCKINNEY	\$180,000
LIMITS FROM:	E LOUISIANA STREET FROM SH 5					REV DATE:	05/2020
LIMITS TO:	THROCKMORTON ST					MPO PROJECT ID:	14060
TIP DESCRIPTION:	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADVANCE ENGINEERING PHASE TO FY2020; CHANGE CSJ TO 0918-24-258					MTP REFERENCE:	BP2-002, NRSA1-DAL-310

PENDING FHWA APPROVAL

Project History: 36,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$180,000							
Right Of Way:	\$100,000							
Construction:	\$3,500,000	\$180,000	\$0	\$0	\$36,000	\$0	\$0	\$36,000
Construction Engineering:	\$126,000							
Contingencies:	\$28,080							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,934,080							
			Funding by Share:					
			\$180,000	\$0	\$0	\$0	\$0	\$180,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-262	VA	C	PLANO	PLANO	\$55,000,000
LIMITS FROM:	COLLIN CREEK MALL AT PARK BLVD AND US 75					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	25069
TIP						FUNDING CATEGORY:	3LC,7
DESCRIPTION:	CONSTRUCT 2,000 VEHICLE CAPACITY PARKING GARAGE TO PROVIDE PARKING FOR DOWNTOWN PLANO LIGHT RAIL STATION AND ADJACENT MIXED-USE DEVELOPMENT; INCLUDES ELECTRIC VEHICLE CHARGING INFRASTRUCTURE					MTP REFERENCE:	SD3-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY PLANO						

PENDING FHWA APPROVAL

Project History: FEDERAL FUNDS FOR PUBLIC SPACES;
LOCAL FUNDS FOR PRIVATE SPACES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$7,900,000								
Construction:	\$55,000,000	3LC:	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000	
Construction Engineering:	\$0	7:	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$67,900,000								
Funding by Share:			\$30,000,000	\$0	\$0	\$7,500,000	\$17,500,000	\$55,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-910	CS	E	ANNA	ANNA	\$1,340,601
LIMITS FROM:	FERGUSON PKWY FROM ELM STREET					REV DATE:	05/2019
LIMITS TO:	THE COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	14077
TIP						FUNDING CATEGORY:	7
DESCRIPTION:	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					MTP REFERENCE:	BP2-002, MO3-002, NRSA1-DAL-309
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 2017-2018 CMAQ/STBG FUNDING
PROGRAM: ASSESSMENT POLICY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,340,601								
Right Of Way:	\$0								
Construction:	\$0	7:	\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,340,601								
Funding by Share:			\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-938	VA	C	PLANO	PLANO	\$1,867,000
LIMITS FROM:	PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 19005	
TIP	PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, TSMO2-006	
REMARKS:						NOX (LBS/DAY): 407.72 VOC (LBS/DAY): 193.13	

Project History: PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,237	\$1,867,000							
Right Of Way:	\$0								
Construction:	\$1,867,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$373,400	\$0	\$0	\$373,400
Construction Engineering:	\$100,032		5:	\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
Contingencies:	\$23,116								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,090,385								
Funding by Share:			\$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-954	SH 121 FRTG RD	C	PLANO	PLANO	\$402,000
LIMITS FROM:	CUSTER					REV DATE: 07/2018	
LIMITS TO:	SPRING CREEK PKWY					MPO PROJECT ID: 19007	
TIP	SIGNAL CONTROLLER AND SOFTWARE UPGRADES					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, TSMO2-006	
REMARKS:						NOX (LBS/DAY): 43.47 VOC (LBS/DAY): 20.5	

Project History: PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$21,583	\$402,000							
Right Of Way:	\$0								
Construction:	\$402,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,400	\$0	\$0	\$80,400
Construction Engineering:	\$21,539		5:	\$402,000	\$0	\$0	\$0	\$0	\$402,000
Contingencies:	\$4,977								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$450,099								
Funding by Share:			\$402,000	\$0	\$0	\$0	\$0	\$402,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-25-025	CS	C	HEATH	HEATH	\$425,617
LIMITS FROM:	SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL					REV DATE:	02/2020
LIMITS TO:	EXISTING PATH WEST OF DUNFORD DRIVE					MPO PROJECT ID:	40037
TIP DESCRIPTION:	CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR					FUNDING CATEGORY:	3LC,9TA Set Aside
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020; REMOVE ENGINEERING AND ENVIRONMENTAL PHASES FROM THE TIP/STIP AS FUNDS WERE OBLIGATED IN FY2018					MTP REFERENCE:	BP2-002, SD2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$81,353								
Right Of Way:	\$0								
Construction:	\$402,573	\$425,617	3LC:	\$0	\$0	\$0	\$0	\$31,684	
Construction Engineering:	\$23,044		9TA Set Aside:	\$315,146	\$0	\$0	\$78,787	\$0	
Contingencies:	\$6,749								
Indirects:	\$9,996								
Bond Financing:	\$0								
Total Project Cost:	\$523,715								
Funding by Share:			\$315,146	\$0	\$0	\$78,787	\$31,684	\$425,617	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-867	CS	C	COPPELL	COPPELL	\$584,711
LIMITS FROM:	FREEPORT PKWY FROM SH 121					REV DATE:	02/2020
LIMITS TO:	SANDY LAKE ROAD					MPO PROJECT ID:	11532
TIP DESCRIPTION:	CONSTRUCT 0 TO 6 LANE FACILITY					FUNDING CATEGORY:	3RTR121
REMARKS:	ADD CONSTRUCTION FUNDING IN FY2020; RTR 121-DA2					MTP REFERENCE:	NRSA1-DAL-317

Project History: SH 121 MOU PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$950,000								
Right Of Way:	\$2,150,000								
Construction:	\$5,909,124	\$584,711	3RTR121:	\$0	\$0	\$467,769	\$116,942	\$0	
Construction Engineering:	\$334,800								
Contingencies:	\$435,240								
Indirects:	\$324,756								
Bond Financing:	\$0								
Total Project Cost:	\$10,103,920								
Funding by Share:			\$0	\$0	\$467,769	\$116,942	\$0	\$584,711	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-868	CS	C,E	COPPELL	COPPELL	\$121,998
LIMITS FROM:	FREEPORT PARKWAY FROM SANDY LAKE ROAD					REV DATE:	02/2020
LIMITS TO:	RUBY ROAD					MPO PROJECT ID:	11533
TIP DESCRIPTION:	WIDEN 2 TO 4 LANES					FUNDING CATEGORY:	3RTR121
REMARKS:	INCREASE ENGINEERING FUNDING AND CONSTRUCTION FUNDING IN FY2020; RTR 121-DA2					MTP REFERENCE:	NRSA1-DAL-316

Project History: SH 121 MOU PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$583,967								
Right Of Way:	\$336,528								
Construction:	\$6,018,827	\$121,998	3RTR121:	\$0	\$0	\$97,598	\$24,400	\$0	
Construction Engineering:	\$206,000								
Contingencies:	\$267,800								
Indirects:	\$199,820								
Bond Financing:	\$0								
Total Project Cost:	\$7,612,942								
Funding by Share:			\$0	\$0	\$97,598	\$24,400	\$0	\$121,998	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-238	CORPORATE DR	C	LEWISVILLE	LEWISVILLE	\$8,284,939
LIMITS FROM:	HOLFORD'S PRAIRIE RD					REV DATE:	07/2018
LIMITS TO:	ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20108
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.286.325
REMARKS:	CHANGE CSJ FROM 0918-46-973 TO 0918-46-238; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$641,389							
Right Of Way:	\$1,281,220							
Construction:	\$8,284,939	\$8,284,939	3RTR121:	\$0	\$0	\$6,627,951	\$1,656,988	\$0
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,207,548							
Funding by Share:			\$0	\$0	\$6,627,951	\$1,656,988	\$0	\$8,284,939

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-281	CS	C	DENTON	DENTON	\$1,700,000
LIMITS FROM:	NORTH TEXAS BOULEVARD					REV DATE:	07/2018
LIMITS TO:	AND IH 35E					MPO PROJECT ID:	20247
TIP	DESIGN AND CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-DE1						

Project History: ROW DONATION IS MATCH TO RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$500,000							
Construction:	\$1,700,000	\$1,700,000	3RTR121:	\$0	\$0	\$1,700,000	\$0	\$0
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,500,000							
Funding by Share:			\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-290	CS	C	DENTON	DENTON	\$2,650,000
LIMITS FROM:	HICKORY CREEK RD FROM FM 2181					REV DATE:	07/2018
LIMITS TO:	PROPOSED FM 2499					MPO PROJECT ID:	20297
TIP	CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE UNDIVIDED URBAN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	ROADWAY					MTP REFERENCE:	NRSA1-DAL-162
REMARKS:	RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$50,000							
Construction:	\$2,650,000	\$2,650,000	3RTR121:	\$0	\$0	\$2,120,000	\$530,000	\$0
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,000,000							
Funding by Share:			\$0	\$0	\$2,120,000	\$530,000	\$0	\$2,650,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-305	VA	C	DENTON	DENTON	\$830,824
LIMITS FROM:	GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT					REV DATE: 05/2019	
LIMITS TO:	ALONG STUART RD, MULKEY LN, AND AUDRA LN					MPO PROJECT ID: 40039	
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-002	
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,064	\$830,824	9TA Set Aside:	\$664,660	\$0	\$0	\$166,164	\$0	\$830,824
Right Of Way:	\$0								
Construction:	\$787,511								
Construction Engineering:	\$43,313								
Contingencies:	\$11,344								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$964,232								
Funding by Share:			\$664,660	\$0	\$0	\$166,164	\$0	\$830,824	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-306	CS	C	DENTON	DENTON	\$831,039
LIMITS FROM:	SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE					REV DATE: 05/2019	
LIMITS TO:	TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION					MPO PROJECT ID: 40040	
TIP	CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS					FUNDING CATEGORY: 9TA Set Aside	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,096	\$831,039	9TA Set Aside:	\$664,831	\$0	\$0	\$166,208	\$0	\$831,039
Right Of Way:	\$0								
Construction:	\$787,715								
Construction Engineering:	\$43,324								
Contingencies:	\$11,347								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$964,482								
Funding by Share:			\$664,831	\$0	\$0	\$166,208	\$0	\$831,039	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-311	CS	E	LEWISVILLE	LEWISVILLE	\$600,000
LIMITS FROM:	ON COLLEGE STREET; FROM MILL STREET					REV DATE: 05/2020	
LIMITS TO:	RAILROAD STREET					MPO PROJECT ID: 14030	
TIP	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, MO3-001, NRSA1-DAL-304, SD2-004	
REMARKS:	DELAY ENGINEERING PHASE TO FY2020; CHANGE CSJ FROM 0918-46-954 TO 0918-46-311; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$600,000	3LC:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Right Of Way:	\$0								
Construction:	\$4,500,000								
Construction Engineering:	\$105,003								
Contingencies:	\$23,401								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,228,404								
Funding by Share:			\$0	\$0	\$0	\$0	\$600,000	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-317	US 377	C	FLOWER MOUND	FLOWER MOUND	\$500,000
LIMITS FROM:	AT UPRR CROSSING					REV DATE:	08/2019
LIMITS TO:	AND CANYON FALLS					MPO PROJECT ID:	20303
TIP	ACTIVATE AND ENHANCE AN EXISTING TRAFFIC SIGNAL WITH UNION PACIFIC RAILROAD					FUNDING CATEGORY:	3RTR161
DESCRIPTION:	(UPRR) PREEMPTION					MTP REFERENCE:	FP3-011, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 161-DE2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$500,000	\$500,000	3RTR161: \$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$500,000							
Funding by Share:			\$0	\$0	\$400,000	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-318	VA	C	DENTON	NCTCOG	\$500,000
LIMITS FROM:	INTERMODAL TRANSPORTATION HUB PLANNING STUDY					REV DATE:	08/2019
LIMITS TO:	IN DENTON COUNTY					MPO PROJECT ID:	11698
TIP	INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, &					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	UNIVERSITY TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE					MTP REFERENCE:	SD2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$500,000	\$500,000	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$500,000							
Funding by Share:			\$500,000	\$0	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-319	CS	R	DENTON	DENTON	\$1,986,500
LIMITS FROM:	BONNIE BRAE STREET FROM WINDSOR DRIVE					REV DATE:	05/2020
LIMITS TO:	US 77					MPO PROJECT ID:	14074
TIP	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-USE PATH					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-311
REMARKS:	DELAY ROW FROM FY2019 TO FY2020						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,455,882							
Right Of Way:	\$1,986,500							
Construction:	\$14,339,500	\$1,986,500	7: \$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500
Construction Engineering:	\$678,857							
Contingencies:	\$312,468							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$18,773,207							
Funding by Share:			\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-952	CS	R	SHADY SHORES	DENTON CO	\$2,800,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD					REV DATE: 08/2019	
LIMITS TO:	SWISHER ROAD					MPO PROJECT ID: 14033	
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH					FUNDING CATEGORY: 3LC	
DESCRIPTION:	DRAINAGE IMPROVEMENTS					MTP REFERENCE: MO3-001	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES; CHANGE CSJ FROM 0000-18-091 TO 0918-46-952						

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION - SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-091

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,400,000	\$2,800,000	3LC:						
Right Of Way:	\$2,800,000			\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
Construction:	\$14,000,000								
Construction Engineering:	\$637,000								
Contingencies:	\$273,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,110,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-064	VA	C	GARLAND	GARLAND	\$2,958,288
LIMITS FROM:	MGR BIKEWAY FROM JUPITER & APOLLO					REV DATE: 11/2019	
LIMITS TO:	SOUTH CITY LIMITS AT DUCK CREEK					MPO PROJECT ID: 20261	
TIP	CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	DUCK CREEK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB					MTP REFERENCE: BP2-002	
REMARKS:	REVISE LIMITS; REVISE SCOPE; RTR 121-DA2; LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$661,798	\$2,958,288	3RTR121: 3LC:						
Right Of Way:	\$0			\$0	\$0	\$1,782,202	\$611,000	\$0	\$2,393,202
Construction:	\$2,958,288			\$0	\$0	\$0	\$0	\$565,086	\$565,086
Construction Engineering:	\$99,756								
Contingencies:	\$23,052								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,742,894								
Funding by Share:			\$0	\$0	\$1,782,202	\$611,000	\$565,086	\$2,958,288	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-072	CS	C	DALLAS	DALLAS	\$2,285,087
LIMITS FROM:	8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,					REV DATE: 05/2020	
LIMITS TO:	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR					MPO PROJECT ID: 11258.9	
TIP	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TR3-007, TSMO2-001	
REMARKS:	DELAY CONSTRUCTION PHASE FROM FY2019 TO FY2020						

Project History: MILESTONE PROJECT THAT MUST LET BY DECEMBER 2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$149,654	\$2,285,087							
Right Of Way:	\$0								
Construction:	\$2,285,087		\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087	
Construction Engineering:	\$90,626								
Contingencies:	\$32,092								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,557,459								
Funding by Share:			\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-168	CS	C,E	DALLAS	DALLAS CO	\$2,700,000
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE: 02/2020	
LIMITS TO:	UNION PACIFIC RAILROAD					MPO PROJECT ID: 11726.4	
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001	
REMARKS:	INCREASE ENGINEERING AND CONSTRUCTION FUNDING; RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,270,000	\$2,700,000							
Right Of Way:	\$600,000								
Construction:	\$44,530,000		\$0	\$0	\$2,160,000	\$540,000	\$0	\$2,700,000	
Construction Engineering:	\$1,374,096								
Contingencies:	\$14,021								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,788,117								
Funding by Share:			\$0	\$0	\$2,160,000	\$540,000	\$0	\$2,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-202	VA	C	CEDAR HILL	CEDAR HILL	\$1,504,501
LIMITS FROM:	SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL					REV DATE:	11/2019
LIMITS TO:	E BELT LINE RD					MPO PROJECT ID:	40041
TIP	CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS					FUNDING CATEGORY:	3LC,9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	INCREASE CONSTRUCTION ENGINEERING FUNDING IN FY2020; LOCAL CONTRIBUTION IS PAID BY THE CITY OF CEDAR HILL						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 67% FEDERAL/33% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$68,386	\$1,504,501							
Right Of Way:	\$0								
Construction:	\$1,367,729		3LC:	\$0	\$0	\$0	\$0	\$188,062	\$188,062
Construction Engineering:	\$136,772		9TA Set Aside:	\$1,053,151	\$0	\$0	\$263,288	\$0	\$1,316,439
Contingencies:	\$14,876								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,587,763								
Funding by Share:			\$1,053,151	\$0	\$0	\$263,288	\$188,062	\$1,504,501	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-204	VA	C	DALLAS	DALLAS	\$859,100
LIMITS FROM:	UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE					REV DATE:	02/2019
LIMITS TO:	SKILLMAN ST					MPO PROJECT ID:	40047
TIP	ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2020; REVISE LIMITS; REVISE SCOPE						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-921

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$104,050	\$859,100							
Right Of Way:	\$0								
Construction:	\$820,050		9TA Set Aside:	\$687,280	\$0	\$0	\$171,820	\$0	\$859,100
Construction Engineering:	\$39,050								
Contingencies:	\$10,361								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$973,511								
Funding by Share:			\$687,280	\$0	\$0	\$171,820	\$0	\$859,100	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-205	VA	C	DALLAS	DALLAS	\$6,267,928
LIMITS FROM:	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD					REV DATE:	02/2020
LIMITS TO:	INWOOD/LOVE FIELD DART STATION					MPO PROJECT ID:	40048
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					FUNDING CATEGORY:	3LC,9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$806,568	\$6,267,928	3LC:	\$0	\$0	\$0	\$0	\$17,928	\$17,928
Right Of Way:	\$0		9TA Set Aside:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
Construction:	\$5,946,360								
Construction Engineering:	\$321,568								
Contingencies:	\$78,391								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,152,887								
Funding by Share:			\$5,000,000	\$0	\$0	\$1,250,000	\$17,928	\$6,267,928	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-207	VA	C,E	ROWLETT	ROWLETT	\$571,585
LIMITS FROM:	ALONG CHIESA ROAD FROM SCHRADER ROAD					REV DATE:	02/2020
LIMITS TO:	NORTH OF MILLER ROAD					MPO PROJECT ID:	40044
TIP	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, RAMPS, AND SIGNAGE					FUNDING CATEGORY:	3LC,9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	REVISE LIMITS; LOCAL CONTRIBUTION PAID BY THE CITY OF ROWLETT						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$134,900	\$571,585	3LC:	\$0	\$0	\$0	\$0	\$134,900	\$134,900
Right Of Way:	\$0		9TA Set Aside:	\$349,348	\$0	\$0	\$87,337	\$0	\$436,685
Construction:	\$436,685								
Construction Engineering:	\$21,354								
Contingencies:	\$4,935								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$597,874								
Funding by Share:			\$349,348	\$0	\$0	\$87,337	\$134,900	\$571,585	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	E	VARIOUS	DALLAS CO	\$2,239,442
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	02/2020
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	REVISE ENGINEERING FUNDING AND DELAY ENGINEERING PHASE TO FY2020; LOCAL CONTRIBUTION PAID BY THE CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

Project History: PLANNING CSJ 0918-45-997

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,239,442	\$2,239,442	3LC:	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
Right Of Way:	\$1,400,000								
Construction:	\$16,100,000								
Construction Engineering:	\$868,000								
Contingencies:	\$348,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,955,692								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-209	VA	E	CEDAR HILL	CEDAR HILL	\$278,546
LIMITS FROM:	SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL					REV DATE: 08/2019	
LIMITS TO:	NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS					MPO PROJECT ID: 40038	
TIP DESCRIPTION:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS					FUNDING CATEGORY: 3LC	
REMARKS:	DELAY ENGINEERING PHASE TO FY2020, REVISE FUNDING, AND ADD TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL					MTP REFERENCE: BP2-002, SD2-002, TSMO2-002	

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$278,546								
Right Of Way:	\$0								
Construction:	\$1,772,567	\$278,546	\$0	\$0	\$0	\$0	\$278,546	\$278,546	
Construction Engineering:	\$177,257								
Contingencies:	\$23,058								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,251,428								
Funding by Share:				\$0	\$0	\$0	\$0	\$278,546	\$278,546

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	E	LANCASTER	DALLAS CO	\$1,316,563
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE: 02/2020	
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID: 14003	
TIP DESCRIPTION:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC	
REMARKS:	REVISE ENGINEERING FUNDING SOURCE; CHANGE CSJ FROM 0918-45-917 TO 0918-47-239; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER					MTP REFERENCE: NRSA1-DAL-192	

Project History: ENGINEERING INCLUDES DIRECT STATE COSTS

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,316,563								
Right Of Way:	\$822,882								
Construction:	\$10,113,560	\$1,316,563	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563	
Construction Engineering:	\$522,040								
Contingencies:	\$209,448								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,984,493								
Funding by Share:				\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	E	SACHSE	SACHSE	\$938,967
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	05/2020
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					MTP REFERENCE:	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
REMARKS:	REVISE LIMITS; REVISE SCOPE; INCREASE ENVIRONMENTAL AND ENGINEERING FUNDING AND DELAY TO FY2020; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE						

PENDING FHWA APPROVAL

Project History: \$1,500,000 OF STBG PREVIOUSLY OBLIGATED IN FY2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,438,967	\$938,967							
Right Of Way:	\$2,325,400								
Construction:	\$24,100,326		3LC:	\$0	\$0	\$0	\$0	\$938,967	\$938,967
Construction Engineering:	\$982,000								
Contingencies:	\$452,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,298,693								
Funding by Share:			\$0	\$0	\$0	\$0	\$938,967	\$938,967	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	R	DALLAS	DALLAS	\$4,200,000
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	05/2019
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,602,950	\$4,200,000							
Right Of Way:	\$4,200,000								
Construction:	\$13,313,653		3LC:	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
Construction Engineering:	\$890,990								
Contingencies:	\$205,839								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,213,432								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	E	GLENN HEIGHTS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	05/2020
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY:	7
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-307, TSMO2-001
REMARKS:	DELAY ENGINEERING PHASE FROM FY2019 TO FY2020						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$5,829,417								
Construction:	\$21,562,834		7:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering:	\$1,217,742								
Contingencies:	\$560,506								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,170,499								
Funding by Share:			\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-269	CS	C,R	IRVING	IRVING	\$17,874,100
LIMITS FROM:	ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD					REV DATE:	05/2019
LIMITS TO:	STRICKLAND PLAZA					MPO PROJECT ID:	14029
TIP	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS,					FUNDING CATEGORY:	3LC,3RTR161
DESCRIPTION:	AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA					MTP REFERENCE:	BP2-002, RSA1-2.440.300
REMARKS:	REVISE LIMITS; REVISE SCOPE; CHANGE CSJ FROM 0918-47-920 TO 0918-47-269; RTR 161-DA1						

Project History: 2017-2018 CMAQ-STBG PROJECT SELECTION/SUSTAINABLE DEVELOPMENT PHASE 4; R IN FY2019 IS FOR ROW AND R IN FY2020 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,787,410	\$17,874,100							
Right Of Way:	\$5,518,640		3RTR161:	\$0	\$0	\$12,000,000	\$755,460	\$0	\$12,755,460
Construction:	\$12,755,460		3LC:	\$0	\$0	\$0	\$0	\$5,118,640	\$5,118,640
Construction Engineering:	\$446,441								
Contingencies:	\$191,332								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,699,283								
Funding by Share:			\$0	\$0	\$12,000,000	\$755,460	\$5,118,640	\$17,874,100	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-273	VA	E	DALLAS	DALLAS	\$400,000
LIMITS FROM:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION					REV DATE:	08/2019
LIMITS TO:	RICHARDSON CITY LIMIT					MPO PROJECT ID:	14064
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	10.68
						VOC (LBS/DAY):	11.72

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$400,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction:	\$3,600,000		5:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$181,564								
Contingencies:	\$64,294								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,245,858								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	E	DALLAS	DALLAS	\$400,000
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE:	08/2019
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID:	14065
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	18.98
						VOC (LBS/DAY):	20.83

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$3,600,000	\$400,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	
Construction Engineering:	\$160,400		5:	\$400,000	\$0	\$0	\$0	\$0	
Contingencies:	\$56,800								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,217,200								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	\$2,721,250
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	05/2019
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	REVISE LIMITS; REVISE SCOPE; DECREASE ROW FUNDING IN FY2020					NOX (LBS/DAY):	3
						VOC (LBS/DAY):	1.53

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371								
Right Of Way:	\$2,721,250								
Construction:	\$1,331,019	\$2,721,250	5:	\$2,177,000	\$0	\$0	\$544,250	\$0	
Construction Engineering:	\$80,120								
Contingencies:	\$18,515								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,503,275								
Funding by Share:			\$2,177,000	\$0	\$0	\$544,250	\$0	\$2,721,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-290	CS	C	CEDAR HILL	CEDAR HILL	\$350,000
LIMITS FROM:	ON WINTERGREEN ROAD					REV DATE:	11/2019
LIMITS TO:	AT NEW CLARK ROAD					MPO PROJECT ID:	14027
TIP	NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	MOVE FEDERAL FUNDS FROM ENGINEERING PHASE IN FY2019 TO CONSTRUCTION PHASE IN FY2020					NOX (LBS/DAY):	0.74
						VOC (LBS/DAY):	0.38

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$35,000								
Right Of Way:	\$0								
Construction:	\$350,000	\$350,000	5:	\$280,000	\$0	\$0	\$70,000	\$0	
Construction Engineering:	\$12,632								
Contingencies:	\$4,473								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$402,105								
Funding by Share:			\$280,000	\$0	\$0	\$70,000	\$0	\$350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-293	VA	T	DALLAS	DART	\$1,250,000
LIMITS FROM:	SOUTHERN DALLAS COUNTY TMA					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	14067
TIP	CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCE SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TDM2-400
REMARKS:	DELAY PROJECT FROM FY2019 TO FY2020; UPDATE CSJ FROM 0918-47-915 TO 0918-47-293					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,250,000	\$1,250,000	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Construction Engineering:	\$50,125							
Contingencies:	\$17,750							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,317,875							
Funding by Share:			\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	E	DALLAS	DALLAS	\$559,390
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	08/2019
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	15.52
						VOC (LBS/DAY):	16.01

Project History: 111,878 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$559,390							
Right Of Way:	\$0							
Construction:	\$7,662,535	\$559,390	\$0	\$0	\$111,878	\$0	\$0	\$111,878
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,221,925							
Funding by Share:			\$559,390	\$0	\$0	\$0	\$0	\$559,390

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-297	VA	C,E,R	MESQUITE	MESQUITE	\$827,115
LIMITS FROM:	MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK					REV DATE:	11/2019
LIMITS TO:	MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR					MPO PROJECT ID:	20261.2
TIP	CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE; RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$119,850							
Right Of Way:	\$80,000							
Construction:	\$627,265	\$827,115	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction Engineering:	\$25,153		\$0	\$0	\$0	\$0	\$327,115	\$327,115
Contingencies:	\$8,907							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$861,175							
Funding by Share:			\$0	\$0	\$400,000	\$100,000	\$327,115	\$827,115

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-904	VA	T	IRVING	DART	\$11,000,000
LIMITS FROM:	CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	14008
TIP	CONSTRUCT NEW CARPENTER RANCH RAIL STATION ON ORANGE LINE IN IRVING					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TR2-006
REMARKS:						NOX (LBS/DAY):	0.92
						VOC (LBS/DAY):	0.54

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$11,000,000	\$11,000,000	\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,000,000								
Funding by Share:			\$8,800,000	\$0	\$0	\$2,200,000	\$0	\$11,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-916	CS	R	VARIOUS	HIGHLAND PARK	\$200,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE					REV DATE:	08/2019
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
TIP	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE					FUNDING CATEGORY:	3LC
DESCRIPTION:	STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					MTP REFERENCE:	MO3-001, MO3-002
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CHANGE CSJ FROM 0000-18-092 TO 0918-47-916						

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-092

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000								
Right Of Way:	\$200,000								
Construction:	\$8,000,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Construction Engineering:	\$280,000								
Contingencies:	\$120,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,850,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$200,000	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-47-941	VA	C	DALLAS	DALLAS	\$18,090,000	
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;						REV DATE: 05/2019	
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST						MPO PROJECT ID: 14046	
TIP DESCRIPTION:	ON ALLEN/CARLISLE: CONVERSION OF 4 LN ONE-WAY RDWY TO 4 LN TWO-WAY RDWY; ON COLE: CONVERSION OF 4 LN ONE-WAY RDWY TO TWO-WAY RDWY; ON MCKINNEY: CONVERSION OF 3 LN ONE-WAY RDWY TO TWO-WAY RDWY; INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS						FUNDING CATEGORY: 3LC,5,7 MTP REFERENCE: BP2-002, TR3-007, TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						NOX (LBS/DAY): 8.52 VOC (LBS/DAY): 5.39	

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM - LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,010,000								
Right Of Way:	\$0								
Construction:	\$18,090,000	\$18,090,000	3LC: \$0	\$0	\$0	\$0	\$3,340,000	\$3,340,000	
Construction Engineering:	\$7,375		5: \$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Contingencies:	\$331,875		7: \$5,100,000	\$0	\$0	\$1,275,000	\$0	\$6,375,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,439,250								
Funding by Share:			\$11,800,000	\$0	\$0	\$2,950,000	\$3,340,000	\$18,090,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-48-003	VA	C,E,R	VARIOUS	DART	\$12,998,925
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION						REV DATE: 02/2020
LIMITS TO:	SHILOH COTTON BELT STATION						MPO PROJECT ID: 14013.2
TIP DESCRIPTION:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)						FUNDING CATEGORY: 5,9TA Set Aside,OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002
REMARKS:							NOX (LBS/DAY): 29.74 VOC (LBS/DAY): 32.63

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,200,000								
Right Of Way:	\$150,000								
Construction:	\$24,225,841	\$12,998,925	OTHER - Cat 3 - TDC (MPO): \$0	\$0	\$2,599,785	\$0	\$0	\$2,599,785	
Construction Engineering:	\$924,970		5: \$8,350,000	\$0	\$0	\$0	\$0	\$8,350,000	
Contingencies:	\$327,546		9TA Set Aside: \$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$33,828,357								
Funding by Share:			\$12,998,925	\$0	\$0	\$0	\$0	\$12,998,925	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1017-01-015	FM 552	R	ROCKWALL	ROCKWALL CO	\$11,502,368
LIMITS FROM:	SH 205						REV DATE: 08/2019
LIMITS TO:	SH 66						MPO PROJECT ID: 55006
TIP DESCRIPTION:	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION						FUNDING CATEGORY: S102 MTP REFERENCE: NRSA1-DAL-126
REMARKS:	ADD ROW PHASE TO FY2020; ADD PROJECT TO 2019-2022 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$11,502,368								
Construction:	\$58,195,811	\$11,502,368	S102: \$9,201,894	\$1,150,237	\$0	\$1,150,237	\$0	\$11,502,368	
Construction Engineering:	\$2,886,512								
Contingencies:	\$1,158,097								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$74,742,788								
Funding by Share:			\$9,201,894	\$1,150,237	\$0	\$1,150,237	\$0	\$11,502,368	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-03-001	FM 664	E	FERRIS	TXDOT-DALLAS	\$2,095,205
LIMITS FROM:	WEST OF FERRIS ROAD					REV DATE:	11/2019
LIMITS TO:	IH 45					MPO PROJECT ID:	13035.2
TIP DESCRIPTION:	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY:	SWPE
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; ADVANCE ENGINEERING PHASE TO FY2020					MTP REFERENCE:	RSA1-2.710.325

Project History: PART OF REGIONAL 10 YR PLAN; RELATED TO TIP 13035.1/ CSJ 1051-01-051

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,095,205	\$2,095,205	SWPE:	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
Right Of Way:	\$8,500,000								
Construction:	\$35,616,830								
Construction Engineering:	\$1,763,033								
Contingencies:	\$356,168								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$48,331,236								
Funding by Share:			\$0	\$2,095,205	\$0	\$0	\$0	\$0	\$2,095,205

DALLAS	DALLAS	1068-04-170	IH 30	R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$8,910,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2018
LIMITS TO:	SH 161					MPO PROJECT ID:	13000
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					FUNDING CATEGORY:	S102
REMARKS:						MTP REFERENCE:	FT1-28.40.4

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$530,000	\$8,910,000	S102:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
Right Of Way:	\$8,910,000								
Construction:	\$9,000,000								
Construction Engineering:	\$429,556								
Contingencies:	\$17,981								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,887,537								
Funding by Share:			\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$0	\$8,910,000

DALLAS	DALLAS	1068-04-176	IH 30	E	GRAND PRAIRIE	GRAND PRAIRIE	\$75,000
LIMITS FROM:	MACARTHUR					REV DATE:	08/2019
LIMITS TO:	SH 161					MPO PROJECT ID:	25036
TIP DESCRIPTION:	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					FUNDING CATEGORY:	3LC
REMARKS:	DELAY ENGINEERING PHASE TO FY2020 AND ADD TO THE 2019-2022 TIP/STIP; REMOVE SBPE FUNDING AND ADD LOCAL CONTRIBUTION FUNDING FOR ENGINEERING; LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE; CHANGE CSJ FROM 1068-04-905 TO 1068-04-176					MTP REFERENCE:	TSMO2-006, TSMO2-007

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$75,000	\$75,000	3LC:	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Right Of Way:	\$0								
Construction:	\$500,600								
Construction Engineering:	\$13,540								
Contingencies:	\$30,466								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$619,606								
Funding by Share:			\$0	\$0	\$0	\$0	\$75,000	\$75,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-02-020	FM 423	R	THE COLONY	TXDOT-DALLAS	\$1,089,421
LIMITS FROM:	STEWARTS CREEK ROAD					REV DATE:	05/2020
LIMITS TO:	SH 121					MPO PROJECT ID:	20004.1
TIP	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	COUGAR ALLEY TO STEWARTS CREEK					MTP REFERENCE:	FT1-7.30.1, RSA1-1.560.250, RSA1-1.560.275
REMARKS:	INCREASE RTR 121-DE1 FUNDING FOR UTILITY PHASE						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,715,226								
Right Of Way:	\$10,162,311								
Construction:	\$120,000	\$1,089,421	3RTR121:	\$0	\$0	\$1,089,421	\$0	\$0	\$1,089,421
Construction Engineering:	\$49,600								
Contingencies:	\$19,900								
Indirects:	\$48,300								
Bond Financing:	\$0								
Total Project Cost:	\$14,115,337								
Funding by Share:				\$0	\$0	\$1,089,421	\$0	\$0	\$1,089,421

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	C	MURPHY	TXDOT-DALLAS	\$44,570,571
LIMITS FROM:	FM 2514					REV DATE:	07/2018
LIMITS TO:	FM 2170					MPO PROJECT ID:	83209
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-110
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000								
Right Of Way:	\$17,050,000								
Construction:	\$44,570,571	\$44,570,571	2M:	\$35,656,457	\$8,914,114	\$0	\$0	\$0	\$44,570,571
Construction Engineering:	\$2,139,055								
Contingencies:	\$858,209								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,817,835								
Funding by Share:				\$35,656,457	\$8,914,114	\$0	\$0	\$0	\$44,570,571

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-014	SL 288	R	DENTON	DENTON CO	\$1,000,000
LIMITS FROM:	US 380 WEST OF DENTON					REV DATE:	05/2019
LIMITS TO:	IH 35W SOUTH OF DENTON					MPO PROJECT ID:	53075
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	RSA1-1.430.150
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: RELATED TO TIP 20175/CSJ 2250-02-013

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,147,496								
Right Of Way:	\$1,000,000								
Construction:	\$31,582,911	\$1,000,000	S102:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Construction Engineering:	\$2,246,427								
Contingencies:	\$4,070,112								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$41,046,946								
Funding by Share:				\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-053	IH 635	C	GARLAND	TXDOT-DALLAS	\$95,000,000
LIMITS FROM:	WEST OF THE KCS RR (WEST OF SH 78)					REV DATE:	07/2018
LIMITS TO:	IH 30					MPO PROJECT ID:	55075.1
TIP	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS					FUNDING CATEGORY:	5,7
DESCRIPTION:	TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-131.10.2, FT1-131.10.3
REMARKS:	LBJ EAST CORRIDOR; CHANGE TIP CODE FROM 55075 TO 55075.1; S102 FUNDS INCLUDED IN CON. PHASE DUE TO THE DESIGN-BUILD PROCESS; MANAGED LN IN TIP 55075.2/CSJ 2374-02-152; PORTION OF FUNDS FOR PROJ. IN FY '19; THIS ENTRY MOVED TO FY '20 DUE TO FIN. CONSTRAINT					NOX (LBS/DAY):	2.51
						VOC (LBS/DAY):	1.30

Project History: 10-YEAR PLAN PROJECT; ADDITIONAL \$15,000,000 IN ENG FUNDING IN FY 1994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$57,177,195	\$95,000,000							
Right Of Way:	\$55,137,064								
Construction:	\$264,097,298		5:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$15,133,687		7:	\$56,000,000	\$14,000,000	\$0	\$0	\$0	\$70,000,000
Contingencies:	\$633,503								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$392,178,747								
Funding by Share:			\$76,000,000	\$19,000,000	\$0	\$0	\$0	\$95,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-015	FM 2514	R	WYLIE	TXDOT-DALLAS	\$10,800,000
LIMITS FROM:	EAST OF LAVON PARKWAY					REV DATE:	05/2019
LIMITS TO:	NORTH OF DRAIN DRIVE					MPO PROJECT ID:	55038
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-155
REMARKS:	DELAY ROW TO FY2020 AND INCREASE FUNDING						

Project History: PART OF REGIONAL 10 YEAR PLAN; \$8,800,000 FOR ROW AND \$2,000,000 FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$452,260	\$10,800,000							
Right Of Way:	\$10,800,000								
Construction:	\$11,167,795		S102:	\$8,640,000	\$1,080,000	\$0	\$1,080,000	\$0	\$10,800,000
Construction Engineering:	\$553,923								
Contingencies:	\$222,239								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,196,217								
Funding by Share:			\$8,640,000	\$1,080,000	\$0	\$1,080,000	\$0	\$10,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-016	FM 2514	R	WYLIE	TXDOT-DALLAS	\$17,800,000
LIMITS FROM:	NORTH OF DRAIN DRIVE					REV DATE:	05/2019
LIMITS TO:	BROWN STREET					MPO PROJECT ID:	55037
TIP	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-154
REMARKS:	DELAY ROW PHASE TO FY2020						

Project History: REGIONAL 10 YEAR PLAN PROJECT; \$15,800,000 IS FOR ROW AND \$12,000,000 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$820,000	\$17,800,000							
Right Of Way:	\$17,800,000								
Construction:	\$20,179,763		S102:	\$14,240,000	\$1,780,000	\$0	\$1,780,000	\$0	\$17,800,000
Construction Engineering:	\$1,000,916								
Contingencies:	\$401,577								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$40,202,256								
Funding by Share:			\$14,240,000	\$1,780,000	\$0	\$1,780,000	\$0	\$17,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-901	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,050,220
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE: 05/2019	
LIMITS TO:	IH 30					MPO PROJECT ID: 11630.7	
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY: 5	
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:	ADD PROJECT TO 2019-2022 TIP/STIP					NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$105,021	\$1,050,220						
Right Of Way:	\$0							
Construction:	\$1,050,220		\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Engineering:	\$525							
Contingencies:	\$23,630							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,179,396							
		Funding by Share:	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220

FY 2020 Total YOE Cost of Approved Phases:	\$968,911,542
FY 2020 Total Authorized Funding by Share:	\$968,911,542
FY 2020 Total Authorized Funding by Category:	\$968,911,542

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-026	CS	C	MESQUITE	DALLAS CO	\$10,500,000
LIMITS FROM:	ON LAWSON RD FROM MILAM RD					REV DATE:	07/2018
LIMITS TO:	CLAY-MATHIS RD					MPO PROJECT ID:	83052
TIP	WIDEN FROM 2 LANES TO 4 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-166
REMARKS:	LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (SPLIT 50/50)						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,050,000									
Right Of Way:	\$1,260,000									
Construction:	\$10,500,000	\$10,500,000	3LC:	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000	
Construction Engineering:	\$367,500									
Contingencies:	\$157,500									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$13,335,000									
Funding by Share:				\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-03-048	SH 66	R	ROWLETT	TXDOT-DALLAS	\$1,459,589
LIMITS FROM:	AT DALROCK ROAD					REV DATE:	11/2019
LIMITS TO:						MPO PROJECT ID:	14007
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS					FUNDING CATEGORY:	3LC,SWROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	DECREASE ROW PHASE FUNDING AND DELAY TO FY2021; INCREASE UTILITIES FUNDING AND DELAY TO FY2021; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000									
Right Of Way:	\$1,459,589									
Construction:	\$1,659,000	\$1,459,589	3LC:	\$0	\$0	\$0	\$0	\$750,000	\$750,000	
Construction Engineering:	\$56,913		SWROW:	\$567,671	\$70,959	\$0	\$70,959	\$0	\$709,589	
Contingencies:	\$13,152									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$3,788,654									
Funding by Share:				\$567,671	\$70,959	\$0	\$70,959	\$750,000	\$1,459,589	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-072	SH 66	R	ROWLETT	TXDOT-DALLAS	\$465,945
LIMITS FROM:	DALROCK					REV DATE:	11/2019
LIMITS TO:	EAST OF DALROCK					MPO PROJECT ID:	14007.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS					FUNDING CATEGORY:	3LC,SWROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$76,823									
Right Of Way:	\$465,945									
Construction:	\$1,567,941	\$465,945	3LC:	\$0	\$0	\$0	\$0	\$300,000	\$300,000	
Construction Engineering:	\$77,927		SWROW:	\$132,756	\$16,595	\$0	\$16,594	\$0	\$165,945	
Contingencies:	\$39,199									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,227,834									
Funding by Share:				\$132,756	\$16,595	\$0	\$16,594	\$300,000	\$465,945	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-241	IH 30	C	VARIOUS	TXDOT-DALLAS	\$133,833,710
LIMITS FROM:	BASS PRO DRIVE					REV DATE:	11/2018
LIMITS TO:	DALROCK RD					MPO PROJECT ID:	55169
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP					FUNDING CATEGORY:	1,4
DESCRIPTION:	MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE					MTP REFERENCE:	IN1-28.550.2, NRSA1-28.80.2, TSMO2-001
REMARKS:	REVISE CONSTRUCTION FUNDING IN FY2021						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,000,000	\$133,833,710							
Right Of Way:	\$3,000,000								
Construction:	\$133,833,710		\$10,607,065	\$2,651,766	\$0	\$0	\$0	\$13,258,831	
Construction Engineering:	\$7,036,625		\$96,459,903	\$24,114,976	\$0	\$0	\$0	\$120,574,879	
Contingencies:	\$2,823,162								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$154,693,497								
Funding by Share:			\$107,066,968	\$26,766,742	\$0	\$0	\$0	\$133,833,710	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-248	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$8,466,000
LIMITS FROM:	AT BASS PRO DRIVE					REV DATE:	11/2019
LIMITS TO:	RECONSTRUCT INTERCHANGE					MPO PROJECT ID:	55253
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	IN1-28.190.1
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,666,000	\$8,466,000							
Right Of Way:	\$6,800,000								
Construction:	\$34,000,000		\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000	
Construction Engineering:	\$1,689,800		\$6,120,000	\$680,000	\$0	\$0	\$0	\$6,800,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$44,155,800								
Funding by Share:			\$6,120,000	\$2,346,000	\$0	\$0	\$0	\$8,466,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-254	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$28,000,000
LIMITS FROM:	IH 35E					REV DATE:	05/2020
LIMITS TO:	IH 45					MPO PROJECT ID:	13030
TIP	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:	DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-28.60.1, FT1-28.60.2
REMARKS:	DELAY ENGINEERING AND ROW PHASES TO FY2021; INCREASE ENGINEERING FUNDING; DECREASE ROW FUNDING; CHANGE CSJ TO 0009-11-254						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13030.1/CSJ 0009-11-181

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$18,000,000	\$28,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$238,000,000		\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000	
Construction Engineering:	\$15,847,347		\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000	
Contingencies:	\$10,943,087								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$292,790,434								
Funding by Share:			\$9,000,000	\$19,000,000	\$0	\$0	\$0	\$28,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-221	IH 30	C,E,R	ROWLETT	TXDOT-DALLAS	\$10,426,949
LIMITS FROM:	DALROCK RD (ROCKWALL C/L)					REV DATE:	11/2018
LIMITS TO:	EAST OF DALROCK RD					MPO PROJECT ID:	55222
TIP	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4					FUNDING CATEGORY:	1,4,S102,SBPE
DESCRIPTION:	TO 4 LANE FRONTAGE ROADS AND RAMP					MTP REFERENCE:	FT1-28.90.1, IN1-28.550.2, NRSA1-28.90.1
REMARKS:	ADD CONSTRUCTION PHASE TO FY2021; REVISE SCOPE						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$10,426,949							
Right Of Way:	\$1,500,000								
Construction:	\$7,926,949		1:	\$741,559	\$185,390	\$0	\$0	\$0	\$926,949
Construction Engineering:	\$329,298		4:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Contingencies:	\$209,936		SBPE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0		S102:	\$1,350,000	\$150,000	\$0	\$0	\$0	\$1,500,000
Bond Financing:	\$0								
Total Project Cost:	\$10,966,183								
Funding by Share:			\$7,691,559	\$2,735,390	\$0	\$0	\$0	\$10,426,949	

DALLAS	COLLIN	0047-04-030	SH 5	E,R	MELISSA	TXDOT-DALLAS	\$4,686,000
LIMITS FROM:	SOUTH OF CR 275					REV DATE:	05/2020
LIMITS TO:	SOUTH OF SH 121					MPO PROJECT ID:	13026.2
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:	ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION					MTP REFERENCE:	RSA1-1.680.225, TSMO2-001
REMARKS:	REVISE SCOPE; INCREASE ROW FUNDING; DELAY ENGINEERING AND ROW TO FY2021						

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-05-054

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$686,000	\$4,686,000							
Right Of Way:	\$4,000,000								
Construction:	\$21,201,649		SWPE:	\$0	\$686,000	\$0	\$0	\$0	\$686,000
Construction Engineering:	\$1,041,001		SWROW:	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Contingencies:	\$479,157								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$27,407,807								
Funding by Share:			\$3,200,000	\$1,086,000	\$0	\$400,000	\$0	\$4,686,000	

DALLAS	COLLIN	0047-06-161	US 75	E,R	ALLEN	TXDOT-DALLAS	\$6,500,000
LIMITS FROM:	AT RIDGEVIEW DRIVE					REV DATE:	11/2018
LIMITS TO:						MPO PROJECT ID:	13044
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	S102,SBPE
DESCRIPTION:						MTP REFERENCE:	IN1-23.510.1
REMARKS:	REVISE LIMITS						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$6,500,000							
Right Of Way:	\$5,000,000								
Construction:	\$25,000,000		SBPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$128,307		S102:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Contingencies:	\$816,230								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,444,537								
Funding by Share:			\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-163	US 75	E	ALLEN	TXDOT-DALLAS	\$500,000
LIMITS FROM:	BETHANY DRIVE					REV DATE:	11/2019
LIMITS TO:	SH 121					MPO PROJECT ID:	30007
TIP	ADD PEAK HOUR TRAVEL LANES					FUNDING CATEGORY:	SWPE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	REVISE SCOPE; DELAY ENGINEERING PHASE TO FY2021						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$10,000,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$223,947							
Contingencies:	\$9,375							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,733,322							
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-094	IH 35E	C	WAXAHACHIE	TXDOT-DALLAS	\$42,000,000
LIMITS FROM:	AT FM 387 (BUTCHER ROAD)					REV DATE:	08/2019
LIMITS TO:						MPO PROJECT ID:	13042
TIP	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	4
DESCRIPTION:	ROAD					MTP REFERENCE:	FT1-7.100.5, IN1-7.510.1, TSMO2-001
REMARKS:	REVISE SCOPE						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$17,000,000							
Construction:	\$42,000,000	\$42,000,000	\$33,600,000	\$8,400,000	\$0	\$0	\$0	\$42,000,000
Construction Engineering:	\$2,048,720							
Contingencies:	\$1,181,283							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$64,730,003							
Funding by Share:			\$33,600,000	\$8,400,000	\$0	\$0	\$0	\$42,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-065	IH 35W	E,R	VARIOUS	TXDOT-DALLAS	\$44,502,945
LIMITS FROM:	DALE EARNHARDT WAY					REV DATE:	11/2019
LIMITS TO:	SOUTH OF IH 35E/IH 35W INTERCHANGE					MPO PROJECT ID:	55259
TIP	RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	FT1-5.10.1, FT1-5.20.1
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$14,502,945							
Right Of Way:	\$30,000,000							
Construction:	\$295,978,469	\$44,502,945	\$0	\$14,502,945	\$0	\$0	\$0	\$14,502,945
Construction Engineering:	\$12,728,000							
Contingencies:	\$532,800							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$353,742,214							
Funding by Share:			\$27,000,000	\$17,502,945	\$0	\$0	\$0	\$44,502,945

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-107	US 80	E,R	MESQUITE	TXDOT-DALLAS	\$87,000,000
LIMITS FROM:	EAST OF TOWN EAST BLVD					REV DATE:	11/2019
LIMITS TO:	BELT LINE RD					MPO PROJECT ID:	53109
TIP	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:	FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					MTP REFERENCE:	FT1-32.10.1, FT1-32.10.2, IN1-32.131.1
REMARKS:	REVISE SCOPE; DELAY ROW, UTILITY, AND ENGINEERING PHASES TO FY2021						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,000,000	\$87,000,000							
Right Of Way:	\$67,000,000								
Construction:	\$386,214,458		SWPE:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$13,115,000		SWROW:	\$53,600,000	\$6,700,000	\$0	\$6,700,000	\$0	\$67,000,000
Contingencies:	\$549,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$486,878,458								
Funding by Share:			\$53,600,000	\$26,700,000	\$0	\$6,700,000	\$0	\$87,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-080	US 80	E,R	DALLAS	TXDOT-DALLAS	\$19,000,000
LIMITS FROM:	LAWSON ROAD (DALLAS/KAUFMAN C/L)					REV DATE:	11/2019
LIMITS TO:	FM 460					MPO PROJECT ID:	53086
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-32.10.3
REMARKS:	REVISE SCOPE						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000	\$19,000,000							
Right Of Way:	\$12,000,000								
Construction:	\$133,000,000		SWPE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$5,719,000		SWROW:	\$9,600,000	\$1,200,000	\$0	\$1,200,000	\$0	\$12,000,000
Contingencies:	\$239,400								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$157,958,400								
Funding by Share:			\$9,600,000	\$8,200,000	\$0	\$1,200,000	\$0	\$19,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-04-069	US 80	C	TERRELL	TXDOT-DALLAS	\$8,940,608
LIMITS FROM:	AT SH 205/FM 148					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	55207
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	ADD CONSTRUCTION PHASE IN FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	0.17
						VOC (LBS/DAY):	0.1

Project History: 2017-2018 CMAQ/STBG FUNDING PROJECT: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,325,000	\$8,940,608							
Right Of Way:	\$2,000,000								
Construction:	\$8,940,608		5:	\$7,152,486	\$1,788,122	\$0	\$0	\$0	\$8,940,608
Construction Engineering:	\$438,513								
Contingencies:	\$279,563								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,983,684								
Funding by Share:			\$7,152,486	\$1,788,122	\$0	\$0	\$0	\$8,940,608	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-10-033	US 80	E,R	MESQUITE	TXDOT-DALLAS	\$33,000,000
LIMITS FROM:	IH 30					REV DATE: 02/2020	
LIMITS TO:	EAST OF TOWN EAST BLVD					MPO PROJECT ID: 53108	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY: SWPE,SWROW	
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE: FT1-32.10.1	
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,000,000							
Right Of Way:	\$27,000,000							
Construction:	\$58,015,242	\$33,000,000	SWPE: \$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$2,494,655		SWROW: \$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
Contingencies:	\$104,427							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$93,614,324							
Funding by Share:			\$21,600,000	\$8,700,000	\$0	\$2,700,000	\$0	\$33,000,000

DALLAS	DALLAS	0095-13-038	IH 20	E,R	MESQUITE	TXDOT-DALLAS	\$13,000,000
LIMITS FROM:	LAWSON ROAD					REV DATE: 11/2019	
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID: 55232	
TIP	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY: SWPE,SWROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.90.2	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$10,000,000							
Construction:	\$74,054,000	\$13,000,000	SWPE: \$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,628,450		SWROW: \$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$925,625							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$91,608,075							
Funding by Share:			\$9,000,000	\$4,000,000	\$0	\$0	\$0	\$13,000,000

DALLAS	COLLIN	0135-03-046	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$12,000,000
LIMITS FROM:	AIRPORT DRIVE					REV DATE: 11/2019	
LIMITS TO:	4TH STREET					MPO PROJECT ID: 55233	
TIP	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY: SWPE,SWROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.225.660	
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$10,000,000							
Construction:	\$30,000,000	\$12,000,000	SWPE: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,767,178		SWROW: \$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
Contingencies:	\$73,975							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$43,841,153							
Funding by Share:			\$8,000,000	\$3,000,000	\$0	\$1,000,000	\$0	\$12,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	COLLIN	0135-04-033	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$1,250,000	
LIMITS FROM:	4TH STREET					REV DATE: 11/2019		
LIMITS TO:	CR 458					MPO PROJECT ID: 55234		
TIP	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					FUNDING CATEGORY: SWPE,SWROW		
DESCRIPTION:						MTP REFERENCE: RSA1-2.225.660		
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$1,000,000								
Construction:	\$2,548,000	\$1,250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
Construction Engineering:	\$224,265		\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000	
Contingencies:	\$89,977								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,112,242								
Funding by Share:			\$800,000	\$350,000	\$0	\$100,000	\$0	\$1,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DENTON	0135-10-050	US 380	C	VARIOUS	TXDOT-DALLAS	\$129,728,061	
LIMITS FROM:	US 377					REV DATE: 07/2018		
LIMITS TO:	WEST OF CR 26 (COLLIN COUNTY LINE)					MPO PROJECT ID: 20096		
TIP	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720,					FUNDING CATEGORY: 2M,5,7		
DESCRIPTION:	NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS					MTP REFERENCE: RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001		
REMARKS:	CMAQ FOR INTERSECTION IMPROVEMENTS, GRADE SEPARATIONS, AND PEDESTRIAN IMPROVEMENTS ONLY						NOX (LBS/DAY): 9.29 VOC (LBS/DAY): 4.89	

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,400,000								
Right Of Way:	\$7,000,000								
Construction:	\$129,728,061	\$129,728,061	\$41,000,753	\$10,250,188	\$0	\$0	\$0	\$51,250,941	
Construction Engineering:	\$6,188,901		\$44,960,000	\$11,240,000	\$0	\$0	\$0	\$56,200,000	
Contingencies:	\$2,483,047		\$17,821,696	\$4,455,424	\$0	\$0	\$0	\$22,277,120	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$151,800,009								
Funding by Share:			\$103,782,449	\$25,945,612	\$0	\$0	\$0	\$129,728,061	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DENTON	0135-10-057	US 377/US 380	C	DENTON	TXDOT-DALLAS	\$18,599,014	
LIMITS FROM:	SL 288					REV DATE: 07/2018		
LIMITS TO:	US 377/US 380 INTERSECTION					MPO PROJECT ID: 55104		
TIP	ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE					FUNDING CATEGORY: 2M,3LC,5		
DESCRIPTION:	FOR SHARED USE					MTP REFERENCE: BP2-002, TSMO2-001		
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DENTON; CMAQ FOR SHARED-USE PATH ONLY						NOX (LBS/DAY): 1.26 VOC (LBS/DAY): 1.09	

Project History: R PHASE IN FY 2019 IS FOR \$3,000,000 FOR ROW; R PHASE IN FY 2020 IS FOR \$2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$904,000								
Right Of Way:	\$5,000,000								
Construction:	\$18,599,014	\$18,599,014	\$14,271,211	\$3,567,803	\$0	\$0	\$0	\$17,839,014	
Construction Engineering:	\$879,830		\$0	\$0	\$0	\$0	\$95,000	\$95,000	
Contingencies:	\$352,996		\$532,000	\$133,000	\$0	\$0	\$0	\$665,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,735,840								
Funding by Share:			\$14,803,211	\$3,700,803	\$0	\$0	\$95,000	\$18,599,014	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-12-902	BUS 287	C	ENNIS	ENNIS	\$17,000,000
LIMITS FROM:	ON BUS 287/ENNIS AVE AT UP RAILROAD					REV DATE:	08/2019
LIMITS TO:						MPO PROJECT ID:	14028
TIP	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE					FUNDING CATEGORY:	11,3LC,7
DESCRIPTION:	UPRR LINE					MTP REFERENCE:	MO3-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$0							
Construction:	\$17,000,000	\$17,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
Construction Engineering:	\$595,000		\$10,000,000	\$2,500,000	\$0	\$0	\$0	
Contingencies:	\$255,000		\$2,000,000	\$500,000	\$0	\$0	\$0	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$21,850,000							
		Funding by Share:	\$12,000,000	\$3,000,000	\$0	\$0	\$2,000,000	\$17,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-04-058	SH 34	E	KAUFMAN	TXDOT-DALLAS	\$50,000
LIMITS FROM:	AT KINGS CREEK DRIVE					REV DATE:	11/2019
LIMITS TO:						MPO PROJECT ID:	14068
TIP	CONSTRUCT LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	SWPE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$50,000							
Right Of Way:	\$0							
Construction:	\$1,250,000	\$50,000	\$0	\$50,000	\$0	\$0	\$0	
Construction Engineering:	\$33,273							
Contingencies:	\$7,689							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,340,962							
		Funding by Share:	\$0	\$50,000	\$0	\$0	\$0	\$50,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-076	IH 35	E,R	SANGER	TXDOT-DALLAS	\$12,353,051
LIMITS FROM:	AT FM 455					REV DATE:	02/2020
LIMITS TO:						MPO PROJECT ID:	55250
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,353,051							
Right Of Way:	\$10,000,000							
Construction:	\$26,862,296	\$12,353,051	\$0	\$2,353,051	\$0	\$0	\$0	
Construction Engineering:	\$1,353,408		\$9,000,000	\$1,000,000	\$0	\$0	\$0	
Contingencies:	\$680,789							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$41,249,544							
		Funding by Share:	\$9,000,000	\$3,353,051	\$0	\$0	\$0	\$12,353,051

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-090	IH 35	E,R	DENTON	TXDOT-DALLAS	\$10,593,102
LIMITS FROM:	IH 35W					REV DATE: 02/2020	
LIMITS TO:	US 380					MPO PROJECT ID: 13033.3	
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS					FUNDING CATEGORY: SWPE,SWROW	
DESCRIPTION:						MTP REFERENCE: FT1-3.20.3, IN1-3.5.1	
REMARKS:	REVISE SCOPE; DELAY ENGINEERING AND ROW PHASES; INCREASE ENGINEERING FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000	\$10,593,102							
Right Of Way:	\$3,593,102								
Construction:	\$139,625,558		SWPE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$6,939,390		SWROW:	\$2,874,482	\$718,620	\$0	\$0	\$0	\$3,593,102
Contingencies:	\$3,490,639								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$160,648,689								
Funding by Share:			\$2,874,482	\$7,718,620	\$0	\$0	\$0	\$10,593,102	

DALLAS	DENTON	0196-01-109	IH 35E	E	DENTON	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE: 05/2020	
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID: 25033.3	
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: SWPE	
DESCRIPTION:						MTP REFERENCE: FT1-7.10.4, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-125

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000							
Right Of Way:	\$0								
Construction:	\$46,212,969		SWPE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,111,883								
Contingencies:	\$1,565,334								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,890,186								
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	

DALLAS	DENTON	0196-02-126	IH 35E	E	DENTON	TXDOT-DALLAS	\$3,400,945
LIMITS FROM:	AT CORPORATE DRIVE					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 13033.4	
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-7.10.6	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,945	\$3,400,945							
Right Of Way:	\$11,828,716								
Construction:	\$59,143,580		SBPE:	\$0	\$3,400,945	\$0	\$0	\$0	\$3,400,945
Construction Engineering:	\$2,773,834								
Contingencies:	\$1,768,393								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$78,915,468								
Funding by Share:			\$0	\$3,400,945	\$0	\$0	\$0	\$3,400,945	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-127	IH 35E	R	VARIOUS	TXDOT-DALLAS	\$15,257,951
LIMITS FROM:	AT BS 121					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 13033.2	
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: FT1-7.10.6	
REMARKS:	ADD PROJECT TO 2019-2022 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,738,198	\$15,257,951							
Right Of Way:	\$15,257,951								
Construction:	\$65,008,508		S102:	\$12,206,361	\$3,051,590	\$0	\$0	\$0	\$15,257,951
Construction Engineering:	\$3,543,078								
Contingencies:	\$2,258,807								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$89,806,542								
Funding by Share:			\$12,206,361	\$3,051,590	\$0	\$0	\$0	\$15,257,951	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-128	IH 35E	E,R	LEWISVILLE	TXDOT-DALLAS	\$12,385,617
LIMITS FROM:	AT 1171 AND MAIN STREET					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 13033.1	
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:						MTP REFERENCE: FT1-7.10.6	
REMARKS:	ADD PROJECT TO 2019-2022 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,385,617	\$12,385,617							
Right Of Way:	\$10,000,000								
Construction:	\$41,486,682		SBPE:	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
Construction Engineering:	\$2,261,097		S102:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$1,441,510								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$57,574,906								
Funding by Share:			\$8,000,000	\$4,385,617	\$0	\$0	\$0	\$12,385,617	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-131	IH 35E	E	HIGHLAND VILLAGE	TXDOT-DALLAS	\$100,000
LIMITS FROM:	GARDEN RIDGE BLVD					REV DATE: 05/2020	
LIMITS TO:	LAKE LEWISVILLE BRIDGE					MPO PROJECT ID: 25068	
TIP	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E					FUNDING CATEGORY: SWPE	
DESCRIPTION:						MTP REFERENCE: MO3-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$100,000							
Right Of Way:	\$0								
Construction:	\$3,000,000		SWPE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$120,300								
Contingencies:	\$42,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,262,900								
Funding by Share:			\$0	\$100,000	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	R	DALLAS	TXDOT-DALLAS	\$400,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE:	05/2020
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID:	14070
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT3-014
REMARKS:	DECREASE UTILITY FUNDING IN FY2021; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,240,000	\$400,000	3LC:						
Right Of Way:	\$400,000								
Construction:	\$37,500,000		\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Construction Engineering:	\$1,882,308								
Contingencies:	\$1,085,331								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,107,639								
Funding by Share:			\$0	\$0	\$0	\$0	\$400,000	\$400,000	

DALLAS	DALLAS	0197-02-124	US 175	C	SEAGOVILLE	TXDOT-DALLAS	\$3,163,200
LIMITS FROM:	EAST OF E. MALLOY BRIDGE RD					REV DATE:	05/2020
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID:	55120
TIP	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	AO1-36.20.2, FT3-014, TSMO2-001, TSMO2-003
REMARKS:	REVISE SCOPE; DELAY CONSTRUCTION PHASE TO FY2021						

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$106,000	\$3,163,200	1:						
Right Of Way:	\$2,000,000								
Construction:	\$3,163,200		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$66,840		\$1,730,560	\$432,640	\$0	\$0	\$0	\$2,163,200	
Contingencies:	\$23,669								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,359,709								
Funding by Share:			\$2,530,560	\$632,640	\$0	\$0	\$0	\$3,163,200	

DALLAS	KAUFMAN	0197-03-074	US 175	C	SEAGOVILLE	TXDOT-DALLAS	\$3,163,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	05/2020
LIMITS TO:	WEST OF FM 1389					MPO PROJECT ID:	55134
TIP	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	FT3-014, TR2-003, TSMO2-001
REMARKS:	REVISE SCOPE; DELAY CONSTRUCTION PHASE TO FY2021						

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$3,163,000	1:						
Right Of Way:	\$0								
Construction:	\$3,163,000		\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$77,082		\$1,730,400	\$432,600	\$0	\$0	\$0	\$2,163,000	
Contingencies:	\$27,296								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,467,378								
Funding by Share:			\$2,530,400	\$632,600	\$0	\$0	\$0	\$3,163,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-041	US 67	E,R	CEDAR HILL	TXDOT-DALLAS	\$5,700,000
LIMITS FROM:	AT LAKE RIDGE PARKWAY					REV DATE:	02/2020
LIMITS TO:						MPO PROJECT ID:	55014
TIP	CONSTRUCT GRADE SEPARATION (PHASE 1)					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	MO3-002, TSMO2-001
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,605,163	\$5,700,000							
Right Of Way:	\$5,600,000								
Construction:	\$45,115,258		SWPE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$2,115,906		SWROW:	\$4,480,000	\$560,000	\$0	\$560,000	\$0	\$5,600,000
Contingencies:	\$1,348,946								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$57,785,273								
Funding by Share:			\$4,480,000	\$660,000	\$0	\$560,000	\$0	\$5,700,000	

DALLAS	DENTON	0353-02-037	SH 114	E,R	ROANOKE	TXDOT-DALLAS	\$35,000,000
LIMITS FROM:	EAST OF IH 35W					REV DATE:	05/2020
LIMITS TO:	BUS 114K					MPO PROJECT ID:	55235
TIP	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:	ROADS					MTP REFERENCE:	FT1-12.30.1
REMARKS:	REVISE LIMITS; REVISE SCOPE; ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	\$35,000,000							
Right Of Way:	\$25,000,000								
Construction:	\$62,964,313		SWPE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$2,726,355		SWROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Contingencies:	\$1,882,633								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$102,573,301								
Funding by Share:			\$20,000,000	\$12,500,000	\$0	\$2,500,000	\$0	\$35,000,000	

DALLAS	DENTON	0353-09-003	SH 114	E,R	ROANOKE	TXDOT-DALLAS	\$3,800,000
LIMITS FROM:	BUS 114K					REV DATE:	05/2020
LIMITS TO:	WEST OF US 377					MPO PROJECT ID:	55260
TIP	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:	ROADS					MTP REFERENCE:	FT1-12.30.1
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000	\$3,800,000							
Right Of Way:	\$3,000,000								
Construction:	\$15,605,530		SWPE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$607,387		SWROW:	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
Contingencies:	\$357,367								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,370,284								
Funding by Share:			\$2,700,000	\$950,000	\$0	\$150,000	\$0	\$3,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-049	SS 399	E,R	MCKINNEY	TXDOT-DALLAS	\$5,120,000
LIMITS FROM:	AT SH 5					REV DATE: 11/2019	
LIMITS TO:						MPO PROJECT ID: 55156	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: SWPE,SWROW	
DESCRIPTION:						MTP REFERENCE: IN1-11.540.1, TSMO2-001	
REMARKS:	REVISE SCOPE; ADVANCE ENG & ROW PHASES TO FY2021; ADD PROJECT TO 2019-2022 TIP/STIP						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$3,120,000							
Construction:	\$16,105,069	\$5,120,000	SWPE: \$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$957,896		SWROW: \$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
Contingencies:	\$481,839							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,664,804							
Funding by Share:			\$2,496,000	\$2,312,000	\$0	\$312,000	\$0	\$5,120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-161	IH 35E	R	GLENN HEIGHTS	TXDOT-DALLAS	\$292,606
LIMITS FROM:	AT BEAR CREEK ROAD					REV DATE: 11/2019	
LIMITS TO:						MPO PROJECT ID: 14032.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4					FUNDING CATEGORY: SWROW	
DESCRIPTION:	TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					MTP REFERENCE: NRSA1-7.100.3 , TSMO2-001	
REMARKS:	DELAY ROW PHASE AND DECREASE FUNDING IN FY2021						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$292,606							
Construction:	\$7,721,708	\$292,606	SWROW: \$263,345	\$29,261	\$0	\$0	\$0	\$292,606
Construction Engineering:	\$312,631							
Contingencies:	\$110,707							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$9,437,652							
Funding by Share:			\$263,345	\$29,261	\$0	\$0	\$0	\$292,606

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-042	IH 35E	E,R	RED OAK	TXDOT-DALLAS	\$7,500,000
LIMITS FROM:	AT FM 664					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 13034	
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:						MTP REFERENCE: IN1-7.515.1	
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000							
Right Of Way:	\$6,000,000							
Construction:	\$29,246,463	\$7,500,000	SBPE: \$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$1,340,283		S102: \$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$854,466							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$38,941,212							
Funding by Share:			\$5,400,000	\$2,100,000	\$0	\$0	\$0	\$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0451-03-013	SH 205	C	VARIOUS	TXDOT-DALLAS	\$28,654,950
LIMITS FROM:	NORTH OF JOHN KING					REV DATE:	07/2018
LIMITS TO:	SH 78					MPO PROJECT ID:	55073
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-1.715.200
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,722,000	\$28,654,950							
Right Of Way:	\$5,000,000								
Construction:	\$28,654,950		2M:	\$22,923,960	\$5,730,990	\$0	\$0	\$0	\$28,654,950
Construction Engineering:	\$1,610,827								
Contingencies:	\$646,279								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,634,056								
Funding by Share:			\$22,923,960	\$5,730,990	\$0	\$0	\$0	\$28,654,950	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-05-001	SH 205	E,R	ROCKWALL	TXDOT-DALLAS	\$13,000,000
LIMITS FROM:	JCT SH 205/JOHN KING (S GOLIAD ST)					REV DATE:	11/2019
LIMITS TO:	JCT SH 205/JOHN KING (N GOLIAD ST)					MPO PROJECT ID:	13038
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.720.300, RSA1-1.720.350
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$13,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$24,032,505		SWPE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$1,192,012		SWROW:	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
Contingencies:	\$478,247								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$38,702,764								
Funding by Share:			\$8,000,000	\$4,000,000	\$0	\$1,000,000	\$0	\$13,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-071	IH 20	E,R	TERRELL	TXDOT-DALLAS	\$30,000,000
LIMITS FROM:	SP 557					REV DATE:	11/2019
LIMITS TO:	EAST OF CR 138 (WILSON RD)					MPO PROJECT ID:	55220
TIP	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	AO1-30.110.1
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$30,000,000							
Right Of Way:	\$25,000,000								
Construction:	\$138,270,000		SWPE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$6,775,230		SWROW:	\$22,500,000	\$2,500,000	\$0	\$0	\$0	\$25,000,000
Contingencies:	\$1,728,375								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$176,773,605								
Funding by Share:			\$22,500,000	\$7,500,000	\$0	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-024	SH 121	C	ANNA	TXDOT-DALLAS	\$50,329,445
LIMITS FROM:	COLLIN COUNTY OUTER LOOP					REV DATE:	07/2018
LIMITS TO:	NORTH OF FM 455					MPO PROJECT ID:	13015
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4					FUNDING CATEGORY:	4
DESCRIPTION:	LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE					MTP REFERENCE:	RSA1-1.745.280
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000	\$50,329,445						
Right Of Way:	\$24,000,000							
Construction:	\$50,329,445		\$40,263,556	\$10,065,889	\$0	\$0	\$0	\$50,329,445
Construction Engineering:	\$2,439,430							
Contingencies:	\$978,723							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$80,247,598							
Funding by Share:			\$40,263,556	\$10,065,889	\$0	\$0	\$0	\$50,329,445

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-028	SH 121	C,E	BLUE RIDGE	TXDOT-DALLAS	\$19,361,731
LIMITS FROM:	SOUTH OF SH 160					REV DATE:	05/2020
LIMITS TO:	NORTH OF SH 160					MPO PROJECT ID:	55102
TIP	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED					FUNDING CATEGORY:	11,3LC,SWPE
DESCRIPTION:						MTP REFERENCE:	RSA1-1.745.200, RSA1-1.745.250
REMARKS:	ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

PENDING FHWA APPROVAL

Project History: ROW PURCHASED UNDER CSJ 0549-03-025; RELATED TO TIP 20076/CSJ 0549-03-021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$900,000	\$19,361,731							
Right Of Way:	\$0								
Construction:	\$18,461,731		3LC:	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
Construction Engineering:	\$743,445		11:	\$13,009,385	\$3,252,346	\$0	\$0	\$0	\$16,261,731
Contingencies:	\$513,372		SWPE:	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,618,548								
Funding by Share:			\$13,009,385	\$4,152,346	\$0	\$0	\$2,200,000	\$19,361,731	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-031	SH 121	E,R	MELISSA	TXDOT-DALLAS	\$6,490,000
LIMITS FROM:	AT SH 5					REV DATE:	02/2020
LIMITS TO:						MPO PROJECT ID:	55257
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	IN1-11.512.1
REMARKS:	REVISE LIMITS; REVISE SCOPE; DELAY ENGINEERING AND ROW PHASES; INCREASE ROW FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$490,000	\$6,490,000							
Right Of Way:	\$6,000,000								
Construction:	\$30,157,812		SWPE:	\$0	\$490,000	\$0	\$0	\$0	\$490,000
Construction Engineering:	\$1,245,129		SWROW:	\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000
Contingencies:	\$793,803								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$38,686,744								
Funding by Share:			\$4,800,000	\$1,090,000	\$0	\$600,000	\$0	\$6,490,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-033	SH 121	E,R	VARIOUS	TXDOT-DALLAS	\$10,000,000
LIMITS FROM:	NORTH OF FM 455					REV DATE:	05/2020
LIMITS TO:	SOUTH OF SH 160					MPO PROJECT ID:	20076.3
TIP	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:	DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE					MTP REFERENCE:	IN1-11.505.1, RSA1-1.745.250, RSA1-1.745.260
REMARKS:	ADD CONSTRUCTION PHASE TO THE TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 20076/CSJ 0549-03-021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$10,000,000							
Right Of Way:	\$8,000,000								
Construction:	\$37,347,557		SWPE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,869,273		SWROW:	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
Contingencies:	\$1,290,791								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,507,621								
Funding by Share:			\$6,400,000	\$2,800,000	\$0	\$800,000	\$0	\$10,000,000	

DALLAS	COLLIN	0549-03-034	SH 121	C	ANNA	TXDOT-DALLAS	\$881,828
LIMITS FROM:	AT FM 2862					REV DATE:	08/2019
LIMITS TO:						MPO PROJECT ID:	55252
TIP	CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED					FUNDING CATEGORY:	8
DESCRIPTION:						MTP REFERENCE:	RSA1-1.745.250
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$43,209	\$881,828							
Right Of Way:	\$0								
Construction:	\$881,828		8:	\$793,645	\$88,183	\$0	\$0	\$0	\$881,828
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$925,037								
Funding by Share:			\$793,645	\$88,183	\$0	\$0	\$0	\$881,828	

DALLAS	DALLAS	0581-01-157	SL 12	E	DALLAS	DALLAS	\$200,000
LIMITS FROM:	AT CARBONDALE					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	25066.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	0.22
						VOC (LBS/DAY):	0.24

PENDING FHWA APPROVAL

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$200,000							
Right Of Way:	\$50,000								
Construction:	\$1,000,000		5:	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$40,100								
Contingencies:	\$14,200								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,304,300								
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0619-03-061	FM 544	E,R	WYLIE	TXDOT-DALLAS	\$700,000
LIMITS FROM:	AT FM 1378 (COUNTRY CLUB ROAD)					REV DATE:	02/2020
LIMITS TO:						MPO PROJECT ID:	14069
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	REVISE SCOPE; INCREASE ENGINEERING FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000	\$700,000							
Right Of Way:	\$550,000								
Construction:	\$2,687,423		SWPE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Construction Engineering:	\$131,415		SWROW:	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
Contingencies:	\$30,368								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,549,206								
Funding by Share:			\$450,000	\$200,000	\$0	\$50,000	\$0	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	C	VARIOUS	TXDOT-DALLAS	\$42,817,890
LIMITS FROM:	WEST OF FM 2450					REV DATE:	07/2018
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID:	83255
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-133, TSMO2-001
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$42,817,890							
Right Of Way:	\$18,100,000								
Construction:	\$42,817,890		2M:	\$34,254,312	\$8,563,578	\$0	\$0	\$0	\$42,817,890
Construction Engineering:	\$2,035,687								
Contingencies:	\$816,737								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,770,314								
Funding by Share:			\$34,254,312	\$8,563,578	\$0	\$0	\$0	\$42,817,890	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-314	VA	C	VARIOUS	NCTCOG	\$1,695,000
LIMITS FROM:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					REV DATE:	11/2019
LIMITS TO:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID:	11622.3
TIP	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES;					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					MTP REFERENCE:	BP2-001, F3-012
REMARKS:	UPDATE CSJ FROM 0918-00-933 TO 0918-00-314						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,695,000							
Right Of Way:	\$0								
Construction:	\$1,695,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$339,000	\$0	\$0	\$339,000
Construction Engineering:	\$67,970		7:	\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000
Contingencies:	\$24,069								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,787,039								
Funding by Share:			\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-344	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM					REV DATE:	11/2019
LIMITS TO:						MPO PROJECT ID:	20269
TIP	SIGNAGE AND STRIPING ASSESSMENT					FUNDING CATEGORY:	3RTR122
DESCRIPTION:						MTP REFERENCE:	SD3-001, TSSF2-001, TSSF2-002
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$400,000	3RTR122:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$16,040							
Contingencies:	\$5,680							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$421,720							
Funding by Share:			\$0	\$0	\$200,000	\$0	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-904	VA	C	VARIOUS	NCTCOG	\$1,560,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					REV DATE:	05/2019
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.1
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, MARKETING, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-005
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	VOC (LBS/DAY):

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 312,000 OF TDCS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,560,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$312,000	\$0	\$0	\$312,000
Construction Engineering:	\$0	5:	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,560,000							
Funding by Share:			\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-917	VA	C	VARIOUS	TXDOT-DALLAS	\$4,250,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11618.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,250,000	\$4,250,000	\$3,400,000	\$850,000	\$0	\$0	\$0	\$4,250,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,250,000							
Funding by Share:			\$3,400,000	\$850,000	\$0	\$0	\$0	\$4,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-923	VA	C	VARIOUS	NCTCOG	\$1,503,000
LIMITS FROM:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,					REV DATE: 05/2019	
LIMITS TO:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJECT ID: 11647.1	
TIP	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-001, SD2-001, SD2-004	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 300,600 OF TDCS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;MTP POLICY BUNDLE TDC

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,503,000	\$1,503,000	\$0	\$0	\$300,600	\$0	\$0	\$300,600
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,503,000							
Funding by Share:			\$1,503,000	\$0	\$0	\$0	\$0	\$1,503,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-928	VA	C	VARIOUS	NCTCOG	\$364,000
LIMITS FROM:	SMART TRANSIT CORRIDORS AND WALKABLE PLACES					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11693
TIP DESCRIPTION:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	BP2-001, SD2-001, SD2-003

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 62,400 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$364,000	\$364,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$72,800	\$0	\$72,800	
Construction Engineering:	\$0		7:	\$364,000	\$0	\$0	\$0	\$364,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$364,000								
Funding by Share:			\$364,000	\$0	\$0	\$0	\$0	\$364,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-936	VA	C	VARIOUS	NCTCOG	\$2,543,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES					REV DATE:	05/2019
LIMITS TO:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;					MPO PROJECT ID:	11694
TIP DESCRIPTION:	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 291,200 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,543,000	\$2,543,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$508,600	\$0	\$508,600	
Construction Engineering:	\$0		7:	\$2,543,000	\$0	\$0	\$0	\$2,543,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,543,000								
Funding by Share:			\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-00-939	VA	T	VARIOUS	DCTA	\$1,092,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TDM2-200
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS, NCTCOG IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,092,000	\$1,092,000	3LC: \$0	\$0	\$0	\$0	\$682,500	\$682,500	
Construction Engineering:	\$0		7: \$327,600	\$0	\$0	\$81,900	\$0	\$409,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,092,000								
Funding by Share:			\$327,600	\$0	\$0	\$81,900	\$682,500	\$1,092,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-951	VA	C	VARIOUS	NCTCOG	\$3,849,750
LIMITS FROM:	DART VANPOOL PROGRAM					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11649
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TDM2-200
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART						

Project History: 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,849,750	\$3,849,750	3LC: \$0	\$0	\$0	\$0	\$2,406,000	\$2,406,000	
Construction Engineering:	\$0		7: \$1,155,000	\$0	\$0	\$288,750	\$0	\$1,443,750	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,849,750								
Funding by Share:			\$1,155,000	\$0	\$0	\$288,750	\$2,406,000	\$3,849,750	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-975	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	SUSTAINABILITY FOR TRANSIT					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	20200
TIP	TRANSIT OPERATIONS REGIONAL COORDINATION					FUNDING CATEGORY:	3RTR122
DESCRIPTION:						MTP REFERENCE:	F3-010, TR3-008
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-ESA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	\$750,000	3RTR122: \$0	\$0	\$750,000	\$0	\$0	\$750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$750,000								
Funding by Share:			\$0	\$0	\$750,000	\$0	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-986	VA	C	VARIOUS	NCTCOG	\$465,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11635.1	
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY: 3RTR122	
DESCRIPTION:						MTP REFERENCE: AQ3-004, F3-011	
REMARKS:	ADD IMPLEMENTATION FUNDING TO FY2021; RTR 121-ESA2						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$465,000	\$465,000	3RTR122: \$0	\$0	\$465,000	\$0	\$0	\$465,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$465,000							
Funding by Share:			\$0	\$0	\$465,000	\$0	\$0	\$465,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-989	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE: 02/2019	
LIMITS TO:						MPO PROJECT ID: 11661	
TIP	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: ER2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS						

Project History: ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2020, AND FY2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$800,000	\$200,000	3RTR121: \$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$800,000							
Funding by Share:			\$0	\$0	\$200,000	\$0	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-196	CS	C	VARIOUS	CELINA	\$17,251,721
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE:	02/2020
LIMITS TO:	DNT					MPO PROJECT ID:	20280
TIP DESCRIPTION:	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR					FUNDING CATEGORY:	3LC,3RTR121
REMARKS:	REVISE SCOPE; CHANGE IMPLEMENTING AGENCY TO CELINA; DELAY CONSTRUCTION TO FY2021; DECREASE RTR FUNDS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; RTR 121-CC1					MTP REFERENCE:	NRSA1-DAL-144, TSMO2-001

Project History: SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJS (0918-24-196 AND 0198-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$4,700,000								
Construction:	\$17,251,721	\$17,251,721	\$0	\$0	\$4,354,177	\$1,088,544	\$0	\$5,442,721	
Construction Engineering:	\$213,355		\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000	
Contingencies:	\$54,427								
Indirects:	\$189,842								
Bond Financing:	\$0								
Total Project Cost:	\$24,909,345								
Funding by Share:			\$0	\$0	\$4,354,177	\$1,088,544	\$11,809,000	\$17,251,721	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-256	CS	C	VARIOUS	COLLIN CO	\$4,994,779
LIMITS FROM:	FRONTIER PARKWAY FROM SH 289 (PRESTON RD)					REV DATE:	02/2020
LIMITS TO:	DNT					MPO PROJECT ID:	20280.2
TIP DESCRIPTION:	CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR					FUNDING CATEGORY:	3RTR121
REMARKS:	SPLIT FROM TIP 20280/CSJ 0918-24-196; ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-CC1					MTP REFERENCE:	NRSA1-DAL-144, TSMO2-001

Project History: SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJS (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,994,779	\$4,994,779	\$0	\$0	\$3,995,823	\$998,956	\$0	\$4,994,779	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,994,779								
Funding by Share:			\$0	\$0	\$3,995,823	\$998,956	\$0	\$4,994,779	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-258	CS	R	MCKINNEY	MCKINNEY	\$100,000
LIMITS FROM:	E LOUISIANA STREET FROM SH 5					REV DATE:	05/2020
LIMITS TO:	THROCKMORTON ST					MPO PROJECT ID:	14060
TIP	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT					FUNDING CATEGORY:	3LC
DESCRIPTION:	THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-310
REMARKS:	ADVANCE UTILITY PHASE TO FY2021; CHANGE CSJ TO 0918-24-258; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$180,000								
Right Of Way:	\$100,000								
Construction:	\$3,500,000	3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
Construction Engineering:	\$126,000								
Contingencies:	\$28,080								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,934,080								
Funding by Share:			\$0	\$0	\$0	\$0	\$100,000	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON	\$330,600
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	11614.5
TIP	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK AND WOODROW					FUNDING CATEGORY:	5
DESCRIPTION:	WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON					MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	DELAY CONSTRUCTION FROM FY2020 TO FY2021					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.13

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$64,520								
Right Of Way:	\$76,000								
Construction:	\$330,600	5:	\$264,480	\$0	\$0	\$66,120	\$0	\$330,600	
Construction Engineering:	\$23,320								
Contingencies:	\$4,711								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$499,151								
Funding by Share:			\$264,480	\$0	\$0	\$66,120	\$0	\$330,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	\$4,000,003
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE:	05/2020
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID:	40017
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2021					NOX (LBS/DAY):	2.42
						VOC (LBS/DAY):	2.66

Project History: CMAQ FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$727,662								
Right Of Way:	\$0								
Construction:	\$3,739,132	5:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003	
Construction Engineering:	\$260,871								
Contingencies:	\$42,763								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,770,428								
Funding by Share:			\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-311	CS	C	LEWISVILLE	LEWISVILLE	\$4,500,000
LIMITS FROM:	ON COLLEGE STREET; FROM MILL STREET					REV DATE:	05/2020
LIMITS TO:	RAILROAD STREET					MPO PROJECT ID:	14030
TIP	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS,					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	AND ADD ON-STREET PARKING					MTP REFERENCE:	BP2-002, MO3-001, NRSA1-DAL-304, SD2-004
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2021; REMOVE TDCS AND CHANGE FUNDING CATEGORY FOR CONSTRUCTION PHASE TO RTR 121- DE2; CHANGE CSJ FROM 0918-46-954 TO 0918-46-311						

PENDING FHWA APPROVAL

Project History: DECREASED LOCAL MATCH FOR RTR ON CONSTRUCTION PHASE AS REMAINING MATCH COMBINED LOCAL CONTRIBUTION FOR ENGINEERING PHASE TOTAL THE REQUIRED 20% LOCAL MATCH FOR RTR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$4,500,000	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$4,080,000	\$420,000	\$0	\$4,500,000	
Construction:	\$4,500,000								
Construction Engineering:	\$105,003								
Contingencies:	\$23,401								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,228,404								
Funding by Share:			\$0	\$0	\$4,080,000	\$420,000	\$0	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-206	VA	C	DALLAS	DALLAS	\$7,095,618
LIMITS FROM:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO					REV DATE:	05/2020
LIMITS TO:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL					MPO PROJECT ID:	40049
TIP	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					FUNDING CATEGORY:	5,9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-004, TSMO2-002
REMARKS:	DELAY CONSTRUCTION FROM FY2020 TO FY2021					NOX (LBS/DAY):	30.26
						VOC (LBS/DAY):	33.2

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$919,116	\$7,095,618	5:						
Right Of Way:	\$0		\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441	
Construction:	\$6,419,650		\$4,437,741	\$0	\$0	\$1,109,436	\$0	\$5,547,177	
Construction Engineering:	\$675,968								
Contingencies:	\$100,758								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,115,492								
Funding by Share:			\$5,676,494	\$0	\$0	\$1,419,124	\$0	\$7,095,618	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	\$1,400,000
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	02/2020
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,7
REMARKS:	DELAY ROW PHASE TO FY2021; REVISE ROW AND UTILITIES FUNDING; LOCAL CONTRIBUTION PAID BY THE CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY					MTP REFERENCE:	NRSA1-DAL-191

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,239,442	\$1,400,000							
Right Of Way:	\$1,400,000								
Construction:	\$16,100,000		3LC:	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Construction Engineering:	\$868,000		7:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Contingencies:	\$348,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,955,692								
Funding by Share:			\$560,000	\$0	\$0	\$140,000	\$700,000	\$1,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-209	VA	C	CEDAR HILL	CEDAR HILL	\$1,949,824
LIMITS FROM:	SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL					REV DATE:	08/2019
LIMITS TO:	NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS					MPO PROJECT ID:	40038
TIP DESCRIPTION:	SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS					FUNDING CATEGORY:	9TA Set Aside
REMARKS:	DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING FUNDING TO FY2021; REVISE FUNDING					MTP REFERENCE:	BP2-002, SD2-002, TSMO2-002

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$278,546	\$1,949,824							
Right Of Way:	\$0								
Construction:	\$1,772,567		9TA Set Aside:	\$1,559,860	\$0	\$0	\$389,964	\$0	\$1,949,824
Construction Engineering:	\$177,257								
Contingencies:	\$23,058								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,251,428								
Funding by Share:			\$1,559,860	\$0	\$0	\$389,964	\$0	\$1,949,824	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-210	VA	C	DALLAS	DALLAS	\$762,687
LIMITS FROM:	UNION BIKEWAY CONNECTOR; HOUSTON ST					REV DATE:	02/2019
LIMITS TO:	N HARWOOD ST AT WOODALL RODGERS FWY					MPO PROJECT ID:	40043
TIP	CONSTRUCT ON-STREET BIKEWAY FACILITIES					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DECREASE CONSTRUCTION FUNDING IN FY2021; INCREASE CONSTRUCTION ENGINEERING FUNDING IN FY2021; COST OF APPROVED PHASES INCLUDES CE COST; CHANGE CSJ FROM 0918-45-903 TO 0918-47-210						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$198,168	\$762,687	9TA Set Aside:							
Right Of Way:	\$0		\$610,150	\$0	\$0	\$152,537	\$0	\$762,687		
Construction:	\$693,352									
Construction Engineering:	\$69,335									
Contingencies:	\$9,566									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$970,421									
Funding by Share:			\$610,150	\$0	\$0	\$152,537	\$0	\$762,687		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-211	VA	C	VARIOUS	NCTCOG	\$85,000
LIMITS FROM:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11679
TIP	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS					FUNDING CATEGORY:	3RTR122
DESCRIPTION:						MTP REFERENCE:	TR2-004
REMARKS:	ADD FUNDING IN FY2021; RTR 121-ESA2						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	\$85,000	3RTR122:							
Right Of Way:	\$0		\$0	\$0	\$85,000	\$0	\$0	\$85,000		
Construction:	\$1,505,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,505,000									
Funding by Share:			\$0	\$0	\$85,000	\$0	\$0	\$85,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-47-236	VA	C	VARIOUS	DALLAS CO	\$2,292,585	
LIMITS FROM:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION						REV DATE: 02/2019	
LIMITS TO:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD						MPO PROJECT ID: 14013	
TIP DESCRIPTION:	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION						FUNDING CATEGORY: 5	
REMARKS:	REDUCE CONSTRUCTION FUNDING IN FY2021 AND MOVE FUNDING TO DART COTTON BELT VELOWEB TRAIL (TIP 14013.2/CSJ 0918-48-995); REVISE LIMITS; DELAY CONSTRUCTION PHASE TO FY2021						MTP REFERENCE: BP2-002, TSMO2-002	
						NOX (LBS/DAY): 2.97	VOC (LBS/DAY): 3.25	

Project History: 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$550,000								
Right Of Way:	\$0								
Construction:	\$2,292,585	\$2,292,585	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585	
Construction Engineering:	\$211,681								
Contingencies:	\$48,916								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,103,182								
			Funding by Share:	\$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	\$822,882
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST						REV DATE: 02/2020
LIMITS TO:	LANCASTER-HUTCHINS RD						MPO PROJECT ID: 14003
TIP DESCRIPTION:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN						FUNDING CATEGORY: 3LC,7
REMARKS:	DELAY ROW AND UTILITIES PHASES TO FY2021; ADD LOCAL CONTRIBUTION FOR UTILITIES; CHANGE CSJ FROM 0918-45-917 TO 0918-47-239; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER						MTP REFERENCE: NRSA1-DAL-192

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,316,563								
Right Of Way:	\$822,882								
Construction:	\$10,113,560	\$822,882	\$0	\$0	\$0	\$0	\$411,442	\$411,442	
Construction Engineering:	\$522,040		\$329,152	\$0	\$0	\$82,288	\$0	\$411,440	
Contingencies:	\$209,448								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,984,493								
			Funding by Share:	\$329,152	\$0	\$0	\$82,288	\$411,442	\$822,882

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	R	SACHSE	SACHSE	\$2,325,400
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	05/2020
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					MTP REFERENCE:	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
REMARKS:	REVISE LIMITS; REVISE SCOPE; INCREASE ROW AND UTILITY FUNDING AND DELAY TO FY2021; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,438,967							
Right Of Way:	\$2,325,400							
Construction:	\$24,100,326	\$2,325,400	\$0	\$0	\$0	\$1,325,400	\$1,325,400	
Construction Engineering:	\$982,000		\$800,000	\$0	\$0	\$200,000	\$1,000,000	
Contingencies:	\$452,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$30,298,693							
Funding by Share:			\$800,000	\$0	\$0	\$200,000	\$1,325,400	\$2,325,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	TXDOT-DALLAS	\$5,829,417
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	05/2020
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-307, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE UTILITY COMPANIES						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$5,829,417							
Construction:	\$21,562,834	\$5,829,417	\$0	\$0	\$0	\$3,329,417	\$3,329,417	
Construction Engineering:	\$1,217,742		\$2,000,000	\$0	\$0	\$500,000	\$2,500,000	
Contingencies:	\$560,506							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$30,170,499							
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$3,329,417	\$5,829,417

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-277	VA	E	DALLAS	DALLAS	\$3,500,000
LIMITS FROM:	DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH					REV DATE:	11/2019
LIMITS TO:	CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST					MPO PROJECT ID:	14085.1
TIP	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE					FUNDING CATEGORY:	7
DESCRIPTION:	FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES					MTP REFERENCE:	TR3-005
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$3,500,000							
Right Of Way:	\$0							
Construction:	\$0	\$3,500,000	\$2,800,000	\$0	\$0	\$700,000	\$3,500,000	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,500,000							
Funding by Share:			\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-294	VA	E	IRVING	NCTCOG	\$400,000
LIMITS FROM:	IRVING BICYCLE MASTER PLAN; CITYWIDE					REV DATE: 02/2020	
LIMITS TO:						MPO PROJECT ID: 25061	
TIP	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND					FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: BP2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 80,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; IRVING POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$400,000							
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction:	\$0		7:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$400,000	\$0	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-296	VA	C	DALLAS	DALLAS	\$15,500,000
LIMITS FROM:	CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL					REV DATE: 11/2019	
LIMITS TO:	TRINITY STRAND TRAIL					MPO PROJECT ID: 14085	
TIP	EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:	AVENUE TO HOUSTON STREET					MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS NOX (LBS/DAY): 31.54 VOC (LBS/DAY): 34.6						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$15,500,000							
Right Of Way:	\$0		3LC:	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Construction:	\$15,500,000		5:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Construction Engineering:	\$621,550								
Contingencies:	\$220,100								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,841,650								
Funding by Share:			\$8,000,000	\$0	\$0	\$2,000,000	\$5,500,000	\$15,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-305	VA	E	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER					REV DATE: 05/2020	
LIMITS TO:	CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER					MPO PROJECT ID: 25071	
TIP DESCRIPTION:	DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA					FUNDING CATEGORY: 3LC MTP REFERENCE: SD2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF DALLAS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000	3LC:						
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-306	VA	E	DALLAS	DALLAS	\$1,195,000
LIMITS FROM:	OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;					REV DATE: 05/2020	
LIMITS TO:	BECKLEY AVE, ELSBETH ST, AND ZANG BLVD TO THE WEST; CUMBERLAND ST AND MARSALIS AVE TO THE SOUTHWEST; AND THE DART RED LINE TO THE SOUTHEAST					MPO PROJECT ID: 14085.3	
TIP DESCRIPTION:	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETScape IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002, MO3-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,195,000	\$1,195,000	OTHER - Cat 3 - TDC (MPO):						
Right Of Way:	\$0			\$0	\$0	\$239,000	\$0	\$0	\$239,000
Construction:	\$26,000,000								
Construction Engineering:	\$47,903								
Contingencies:	\$16,963								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$27,259,866								
Funding by Share:			\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-307	VA	E	DALLAS	NCTCOG	\$3,405,000
LIMITS FROM:	OAK FARMS REGIONAL CORRIDORS CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT/BLVD FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FROM YOUNG TO GREENBRIAR LN;					REV DATE: 05/2020	
LIMITS TO:	ON GREENBRIAR LN FROM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FROM COLORADO TO HUTCHINS					MPO PROJECT ID: 14085.2	
TIP DESCRIPTION:	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: BP2-002, MO3-001	

PENDING FHWA APPROVAL

Project History: INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,405,000								
Right Of Way:	\$0								
Construction:	\$82,000,000	\$3,405,000	\$0	\$0	\$681,000	\$0	\$0	\$681,000	
Construction Engineering:	\$136,541								
Contingencies:	\$48,351								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$85,589,892								
Funding by Share:			\$3,405,000	\$0	\$0	\$0	\$0	\$3,405,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	E	DALLAS	DALLAS	\$900,000
LIMITS FROM:	ON LINFIELD OVER UPRR RAIL YARD					REV DATE: 05/2020	
LIMITS TO:						MPO PROJECT ID: 25066.1	
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: BP2-002	
						NOX (LBS/DAY): 1.36	VOC (LBS/DAY): 1.5

PENDING FHWA APPROVAL

Project History: 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000								
Right Of Way:	\$400,000								
Construction:	\$6,700,000	\$900,000	\$0	\$0	\$180,000	\$0	\$0	\$180,000	
Construction Engineering:	\$68,170								
Contingencies:	\$24,140								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,092,310								
Funding by Share:			\$900,000	\$0	\$0	\$0	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-965	US 75	E	RICHARDSON	RICHARDSON	\$450,000
LIMITS FROM:	US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD					REV DATE:	11/2019
LIMITS TO:	W CITY LINE DRIVE					MPO PROJECT ID:	14073
TIP	WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	SHARED-USE PATH					MTP REFERENCE:	BP2-002, MO3-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	6.64
						VOC (LBS/DAY):	7.29

Project History: 90,000 OF CAT 3 -TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$25,000								
Construction:	\$2,500,000	\$450,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$90,000	\$0	\$90,000	
Construction Engineering:	\$1,250		5:	\$450,000	\$0	\$0	\$0	\$450,000	
Contingencies:	\$56,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,032,500								
Funding by Share:			\$450,000	\$0	\$0	\$0	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-038	FM 546	E,R	VARIOUS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	AT FM 3286 INTERSECTION					REV DATE:	02/2020
LIMITS TO:						MPO PROJECT ID:	55263
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000								
Right Of Way:	\$400,000								
Construction:	\$1,129,070	\$500,000	SWPE:	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$60,150		SWROW:	\$320,000	\$40,000	\$0	\$40,000	\$400,000	
Contingencies:	\$21,300								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,710,520								
Funding by Share:			\$320,000	\$140,000	\$0	\$40,000	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-038	FM 664	E,R	WAXAHACHIE	TXDOT-DALLAS	\$18,500,000
LIMITS FROM:	US 287 IN WAXAHACHIE					REV DATE:	11/2019
LIMITS TO:	FM 1387					MPO PROJECT ID:	83223
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.563.200
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP; REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$15,000,000								
Construction:	\$45,703,741	\$18,500,000	SWPE:	\$0	\$3,500,000	\$0	\$0	\$3,500,000	
Construction Engineering:	\$2,266,906		SWROW:	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$15,000,000	
Contingencies:	\$909,504								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$67,380,151								
Funding by Share:			\$12,000,000	\$5,000,000	\$0	\$1,500,000	\$0	\$18,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-051	FM 664	R	VARIOUS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	IH 35E					REV DATE: 02/2019	
LIMITS TO:	WEST OF FERRIS ROAD					MPO PROJECT ID: 13035.1	
TIP	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: RSA1-2.710.300, RSA1-2.710.325	
REMARKS:	REVISE SCOPE; CHANGE TIP CODE FROM 13035 TO 13035.1; REVISE LIMITS						

Project History: PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2019 IS FOR \$30,000,000 FOR ROW; R PHASE IN FY 2021 IS FOR \$2,000,000 FOR UTILITIES; RELATED TO TIP 13035.2/CSJ 1051-03-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$2,000,000	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Right Of Way:	\$32,000,000								
Construction:	\$25,000,000								
Construction Engineering:	\$5,814,359								
Contingencies:	\$2,332,777								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$75,147,136								
Funding by Share:			\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-03-001	FM 664	R	FERRIS	TXDOT-DALLAS	\$8,500,000
LIMITS FROM:	WEST OF FERRIS ROAD					REV DATE: 11/2019	
LIMITS TO:	IH 45					MPO PROJECT ID: 13035.2	
TIP	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY: SWROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.710.325	
REMARKS:	ADVANCE ROW PHASE TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: PART OF REGIONAL 10 YR PLAN; RELATED TO TIP 13035.1/ CSJ 1051-01-051

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,095,205	\$8,500,000	SWROW:	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
Right Of Way:	\$8,500,000								
Construction:	\$35,616,830								
Construction Engineering:	\$1,763,033								
Contingencies:	\$356,168								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$48,331,236								
Funding by Share:			\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-170	IH 30	C	GRAND PRAIRIE	TXDOT-FORT WORTH	\$9,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2018	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					FUNDING CATEGORY: 4	
DESCRIPTION:						MTP REFERENCE: FT1-28.40.4	
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$530,000	\$9,000,000	4:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Right Of Way:	\$8,910,000								
Construction:	\$9,000,000								
Construction Engineering:	\$429,556								
Contingencies:	\$17,981								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,887,537								
Funding by Share:			\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-176	IH 30	C	GRAND PRAIRIE	GRAND PRAIRIE	\$500,600
LIMITS FROM:	MACARTHUR					REV DATE: 08/2019	
LIMITS TO:	SH 161					MPO PROJECT ID: 25036	
TIP	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2021; REMOVE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION; INCREASE FUNDING FOR CONSTRUCTION; CHANGE CSJ FROM 1068-04-905 TO 1068-04-176					NOX (LBS/DAY): 3277.9	VOC (LBS/DAY): 549.23

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$75,000	\$500,600							
Right Of Way:	\$0								
Construction:	\$500,600		\$400,480	\$100,120	\$0	\$0	\$0	\$500,600	
Construction Engineering:	\$13,540								
Contingencies:	\$30,466								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$619,606								
		Funding by Share:	\$400,480	\$100,120	\$0	\$0	\$0	\$500,600	

DALLAS	KAUFMAN	1217-01-019	FM 1641	E,R	FORNEY	TXDOT-DALLAS	\$11,000,000
LIMITS FROM:	FM 548					REV DATE: 11/2019	
LIMITS TO:	FM 148					MPO PROJECT ID: 55256	
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SWPE,SWROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-314	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$11,000,000							
Right Of Way:	\$9,000,000								
Construction:	\$43,573,208		SWPE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$2,161,231		SWROW:	\$7,200,000	\$900,000	\$0	\$900,000	\$0	\$9,000,000
Contingencies:	\$867,107								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$57,601,546								
		Funding by Share:	\$7,200,000	\$2,900,000	\$0	\$900,000	\$0	\$11,000,000	

DALLAS	ROCKWALL	1290-03-016	SH 276	E,R	ROCKWALL	TXDOT-DALLAS	\$6,500,000
LIMITS FROM:	FM 549					REV DATE: 11/2019	
LIMITS TO:	FM 551					MPO PROJECT ID: 51255	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY: SWPE,SWROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.375.250	
REMARKS:	ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$6,500,000							
Right Of Way:	\$5,000,000								
Construction:	\$20,628,099		SWPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$1,012,840		SWROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Contingencies:	\$466,195								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$28,607,134								
		Funding by Share:	\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-03-020	SH 276	E,R	ROCKWALL	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	FM 551					REV DATE: 11/2019	
LIMITS TO:	FM 548					MPO PROJECT ID: 52524	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY: SWPE,SWROW	
REMARKS:	ADVANCE ENGINEERING AND ROW PHASE TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: RSA1-2.375.275	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$1,000,000							
Right Of Way:	\$500,000								
Construction:	\$19,704,345		SWPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$853,198		SWROW:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Contingencies:	\$589,160								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,146,703								
Funding by Share:			\$400,000	\$550,000	\$0	\$50,000	\$0	\$1,000,000	

DALLAS	ROCKWALL	1290-04-011	SH 276	E,R	ROCKWALL	TXDOT-DALLAS	\$4,400,000
LIMITS FROM:	FM 548					REV DATE: 11/2019	
LIMITS TO:	WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)					MPO PROJECT ID: 54035	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY: SWPE,SWROW	
REMARKS:	ADVANCE ENGINEERING AND ROW PHASE TO FY2021 AND INCREASE ROW FUNDING; ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: RSA1-2.375.300	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$4,400,000							
Right Of Way:	\$3,400,000								
Construction:	\$17,304,897		SWPE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$749,302		SWROW:	\$2,720,000	\$340,000	\$0	\$340,000	\$0	\$3,400,000
Contingencies:	\$517,416								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,971,615								
Funding by Share:			\$2,720,000	\$1,340,000	\$0	\$340,000	\$0	\$4,400,000	

DALLAS	DENTON	1310-01-043	FM 407	E,R	JUSTIN	TXDOT-DALLAS	\$900,000
LIMITS FROM:	GULF AVE					REV DATE: 02/2020	
LIMITS TO:	WEST OF SAGE DRIVE					MPO PROJECT ID: 55205	
TIP DESCRIPTION:	REALIGN EXISTING 2 TO 2 LANE ROADWAY					FUNDING CATEGORY: 3LC	
REMARKS:	REMOVE STATE FUNDING FOR ENGINEERING AND ROW AND REPLACE WITH LOCAL CONTRIBUTION; DELAY ENGINEERING AND ROW PHASES; INCREASE ENGINEERING FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE: NRSA1-DAL-189	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$900,000							
Right Of Way:	\$500,000								
Construction:	\$1,380,411		3LC:	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Construction Engineering:	\$67,895								
Contingencies:	\$693								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,348,999								
Funding by Share:			\$0	\$0	\$0	\$0	\$900,000	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-055	FM 1171	E	VARIOUS	DENTON CO	\$1,600,000
LIMITS FROM:	IH 35W					REV DATE:	07/2018
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	55218
TIP	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-195
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000	\$1,600,000	3LC:	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Right Of Way:	\$990,000								
Construction:	\$53,322,975								
Construction Engineering:	\$2,612,826								
Contingencies:	\$666,537								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$59,192,338								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1951-01-011	FM 1515	E,R	DENTON	TXDOT-DALLAS	\$6,500,000
LIMITS FROM:	BONNIE BRAE					REV DATE:	05/2020
LIMITS TO:	MASCH BRANCH ROAD					MPO PROJECT ID:	55239
TIP	WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-302
REMARKS:	REVISE SCOPE; ADVANCE ENGINEERING AND ROW PHASES; ADD PROJECT TO THE 2019-2022 TIP/STIP; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$6,500,000	SWPE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$5,000,000		SWROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Construction:	\$36,775,382								
Construction Engineering:	\$1,805,671								
Contingencies:	\$831,124								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$45,912,177								
Funding by Share:			\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-013	SL 288	R	DENTON	DENTON CO	\$1,000,000
LIMITS FROM:	IH 35 AT SL 288					REV DATE:	07/2018
LIMITS TO:	US 380 WEST OF DENTON					MPO PROJECT ID:	20175
TIP	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35;					FUNDING CATEGORY:	S102
DESCRIPTION:	NW QUADRANT & INTERCHANGE					MTP REFERENCE:	IN1-3.100.1, RSA1-2.190.250
REMARKS:							

Project History: RELATED TO TIP 53075/ CSJ 2250-02-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,532,590	\$1,000,000	S102:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Right Of Way:	\$1,000,000								
Construction:	\$15,435,720								
Construction Engineering:	\$705,412								
Contingencies:	\$1,278,078								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,951,800								
Funding by Share:			\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2351-01-017	FM 2478	C	MCKINNEY	TXDOT-DALLAS	\$34,793,244
LIMITS FROM:	US 380					REV DATE: 07/2018	
LIMITS TO:	FM 1461					MPO PROJECT ID: 54005	
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT					FUNDING CATEGORY: 2M	
DESCRIPTION:	FM 1461; SIX LANE ULTIMATE					MTP REFERENCE: NRSA1-DAL-108, TSMO2-001	
REMARKS:							

Project History: RELATED TO TIP 54005.1/CSJ 2351-02-014; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,750,000	\$34,793,244	2M:						
Right Of Way:	\$13,000,000								
Construction:	\$34,793,244			\$27,834,595	\$6,958,649	\$0	\$0	\$0	\$34,793,244
Construction Engineering:	\$1,659,370								
Contingencies:	\$665,755								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$54,868,369								
Funding by Share:			\$27,834,595	\$6,958,649	\$0	\$0	\$0	\$34,793,244	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2351-02-014	FM 2478	C	MCKINNEY	TXDOT-DALLAS	\$3,985,550
LIMITS FROM:	FM 1461					REV DATE: 07/2018	
LIMITS TO:	NORTH OF FM 1461					MPO PROJECT ID: 54005.1	
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE);					FUNDING CATEGORY: 2M	
DESCRIPTION:	REALIGN INTERSECTION OF FM 1461					MTP REFERENCE: NRSA1-DAL-109, TSMO2-001	
REMARKS:							

Project History: RELATED TO PROJECT TIP 54005/CSJ 2351-01-017; 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$3,985,550	2M:						
Right Of Way:	\$744,052								
Construction:	\$3,985,550			\$3,188,440	\$797,110	\$0	\$0	\$0	\$3,985,550
Construction Engineering:	\$174,000								
Contingencies:	\$69,810								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,173,412								
Funding by Share:			\$3,188,440	\$797,110	\$0	\$0	\$0	\$3,985,550	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	C	DALLAS	TXDOT-DALLAS	\$2,718,645
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE: 08/2019	
LIMITS TO:						MPO PROJECT ID: 20066	
TIP	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC					FUNDING CATEGORY: 7	
DESCRIPTION:	SIGNAL SYSTEM					MTP REFERENCE: MO3-002, TSMO2-001, TSMO2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$270,000	\$2,718,645	7:						
Right Of Way:	\$0								
Construction:	\$2,718,645			\$2,174,916	\$543,729	\$0	\$0	\$0	\$2,718,645
Construction Engineering:	\$241,791								
Contingencies:	\$146,289								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,376,725								
Funding by Share:			\$2,174,916	\$543,729	\$0	\$0	\$0	\$2,718,645	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-074	IH 635	E	VARIOUS	TXDOT-DALLAS	\$644,790
LIMITS FROM:	AT BELT LINE ROAD					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	14047
TIP	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS,					FUNDING CATEGORY:	3LC,SWPE
DESCRIPTION:	TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$644,790	\$644,790	3LC:	\$0	\$0	\$0	\$0	\$66,200	\$66,200
Right Of Way:	\$45,500		SWPE:	\$0	\$578,590	\$0	\$0	\$0	\$578,590
Construction:	\$6,175,228								
Construction Engineering:	\$247,627								
Contingencies:	\$87,688								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,200,833								
Funding by Share:			\$0	\$578,590	\$0	\$0	\$66,200	\$644,790	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-017	FM 548	R	FORNEY	TXDOT-DALLAS	\$17,000,000
LIMITS FROM:	WINDMILL FARMS BLVD					REV DATE:	02/2020
LIMITS TO:	S OF SH 205 (ROCKWALL C/L)					MPO PROJECT ID:	55111
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	SWROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-169
REMARKS:	SPLIT INTO TWO PROJECTS; REVISE LIMITS; INCREASE ROW FUNDING; REMOVE UTILITY PHASE						

Project History: PART OF REGIONAL 10 YEAR PLAN; RELATED TO TIP 55111.2/CSJ 2588-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,300,000	\$17,000,000	SWROW:	\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000
Right Of Way:	\$17,000,000								
Construction:	\$27,221,220								
Construction Engineering:	\$2,457,889								
Contingencies:	\$986,129								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,965,238								
Funding by Share:			\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-020	FM 548	E,R	FORNEY	TXDOT-DALLAS	\$570,000
LIMITS FROM:	US 80					REV DATE:	05/2020
LIMITS TO:	FM 1641					MPO PROJECT ID:	55265
TIP	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-267
REMARKS:	ADD PROJECT TO THE 2019-2021 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$70,000	\$570,000	SWPE:	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Right Of Way:	\$500,000		SWROW:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Construction:	\$1,295,925								
Construction Engineering:	\$63,630								
Contingencies:	\$29,288								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,958,843								
Funding by Share:			\$400,000	\$120,000	\$0	\$50,000	\$0	\$570,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-022	FM 548	E,R	FORNEY	TXDOT-DALLAS	\$12,500,000
LIMITS FROM:	NORTH OF US 80					REV DATE:	02/2020
LIMITS TO:	WINDMILL FARMS BLVD					MPO PROJECT ID:	55111.2
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-170
REMARKS:	SPLIT FROM TIP 55111/CSJ 2588-01-017; ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$12,500,000							
Right Of Way:	\$10,000,000								
Construction:	\$49,551,204		SWPE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$2,432,964		SWROW:	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
Contingencies:	\$1,119,857								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,604,025								
Funding by Share:			\$8,000,000	\$3,500,000	\$0	\$1,000,000	\$0	\$12,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	2588-02-008	FM 548	R	VARIOUS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	S OF SH 205 (KAUFMAN COUNTY LINE)					REV DATE:	07/2018
LIMITS TO:	SH 205					MPO PROJECT ID:	13017
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	S102
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE:	NRSA1-DAL-190
REMARKS:							

Project History: R PHASE IN FY2019 IS \$3 MILLION FOR ROW; R PHASE IN FY2021 IS \$2 MILLION FOR UTILITIES; 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$2,000,000							
Right Of Way:	\$5,000,000								
Construction:	\$6,200,000		S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Construction Engineering:	\$304,688								
Contingencies:	\$122,244								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,126,932								
Funding by Share:			\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-015	FM 2514	C	WYLIE	TXDOT-DALLAS	\$11,167,795
LIMITS FROM:	EAST OF LAVON PARKWAY					REV DATE:	05/2019
LIMITS TO:	NORTH OF DRAIN DRIVE					MPO PROJECT ID:	55038
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-155
REMARKS:	NO CHANGE						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$452,260	\$11,167,795							
Right Of Way:	\$10,800,000								
Construction:	\$11,167,795		2M:	\$8,934,236	\$2,233,559	\$0	\$0	\$0	\$11,167,795
Construction Engineering:	\$553,923								
Contingencies:	\$222,239								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,196,217								
Funding by Share:			\$8,934,236	\$2,233,559	\$0	\$0	\$0	\$11,167,795	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-016	FM 2514	C	WYLIE	TXDOT-DALLAS	\$20,179,763
LIMITS FROM:	NORTH OF DRAIN DRIVE					REV DATE: 05/2019	
LIMITS TO:	BROWN STREET					MPO PROJECT ID: 55037	
TIP	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-154	
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$820,000							
Right Of Way:	\$17,800,000							
Construction:	\$20,179,763	\$20,179,763	\$16,143,810	\$4,035,953	\$0	\$0	\$0	\$20,179,763
Construction Engineering:	\$1,000,916							
Contingencies:	\$401,577							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$40,202,256							
		Funding by Share:	\$16,143,810	\$4,035,953	\$0	\$0	\$0	\$20,179,763

FY 2021 Total YOE Cost of Approved Phases: **\$1,231,596,790**
 FY 2021 Total Authorized Funding by Share: **\$1,231,596,790**
 FY 2021 Total Authorized Funding by Category: **\$1,231,596,790**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-019	CS	C	FLOWER MOUND	FLOWER MOUND	\$9,000,000
LIMITS FROM:	ON KIRKPATRICK LN (PHASE III) FROM FM 1171					REV DATE: 07/2018	
LIMITS TO:	BELLAIRE BLVD					MPO PROJECT ID: 82384	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-163	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$945,000									
Right Of Way:	\$1,134,000									
Construction:	\$9,000,000	\$9,000,000	3LC:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000	
Construction Engineering:	\$315,000									
Contingencies:	\$135,000									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$11,529,000									
Funding by Share:				\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000	

DALLAS	DENTON	0000-18-022	CS	C	FLOWER MOUND	FLOWER MOUND	\$215,000
LIMITS FROM:	COLLEGE PKWY AT TIMBER CREEK					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 82399	
TIP	SIGNAL INSTALLATION					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: TSMO2-002	
REMARKS:	LOCAL CONTRIBUTION PAID BY FLOWER MOUND						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$215,000	\$215,000	3LC:	\$0	\$0	\$0	\$0	\$215,000	\$215,000	
Construction Engineering:	\$7,525									
Contingencies:	\$3,225									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$225,750									
Funding by Share:				\$0	\$0	\$0	\$0	\$215,000	\$215,000	

DALLAS	DALLAS	0000-18-033	CS	C	ROWLETT	ROWLETT	\$3,950,000
LIMITS FROM:	CHAHA RD FROM ROWLETT RD					REV DATE: 07/2018	
LIMITS TO:	KIRBY RD					MPO PROJECT ID: 83144	
TIP	WIDEN FROM 2 LANES TO 3 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-171	
REMARKS:	LOCAL CONTRIBUTION PAID BY ROWLETT						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$395,000									
Right Of Way:	\$474,000									
Construction:	\$3,950,000	\$3,950,000	3LC:	\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000	
Construction Engineering:	\$138,250									
Contingencies:	\$59,250									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$5,016,500									
Funding by Share:				\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-067	SH 78	C	DALLAS	TXDOT-DALLAS	\$5,500,000
LIMITS FROM:	AT GASTON AVE					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	13032
TIP	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS					FUNDING CATEGORY:	2M,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.37
						VOC (LBS/DAY):	0.26
						Project History:	10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$3,000,000								
Construction:	\$5,500,000	2M:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$232,467	5:	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000	
Contingencies:	\$148,204								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,380,671								
			Funding by Share:	\$4,400,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-03-048	SH 66	C	ROWLETT	TXDOT-DALLAS	\$1,659,000
LIMITS FROM:	AT DALROCK ROAD					REV DATE:	11/2019
LIMITS TO:						MPO PROJECT ID:	14007
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:	DECREASE CONSTRUCTION PHASE FUNDING AND DELAY TO FY2022; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT					NOX (LBS/DAY):	0.265
						VOC (LBS/DAY):	0.137
						Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000								
Right Of Way:	\$1,459,589								
Construction:	\$1,659,000	3LC:	\$0	\$0	\$0	\$0	\$515,000	\$515,000	
Construction Engineering:	\$56,913	5:	\$915,200	\$228,800	\$0	\$0	\$0	\$1,144,000	
Contingencies:	\$13,152								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,788,654								
			Funding by Share:	\$915,200	\$228,800	\$0	\$0	\$515,000	\$1,659,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-072	SH 66	C	ROWLETT	TXDOT-DALLAS	\$1,567,941
LIMITS FROM:	DALROCK					REV DATE:	11/2019
LIMITS TO:	EAST OF DALROCK					MPO PROJECT ID:	14007.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY					NOX (LBS/DAY):	0.265
						VOC (LBS/DAY):	0.137
						Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,823								
Right Of Way:	\$465,945								
Construction:	\$1,567,941	3LC:	\$0	\$0	\$0	\$0	\$26,941	\$26,941	
Construction Engineering:	\$77,927	5:	\$1,232,800	\$308,200	\$0	\$0	\$0	\$1,541,000	
Contingencies:	\$39,199								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,227,834								
			Funding by Share:	\$1,232,800	\$308,200	\$0	\$0	\$26,941	\$1,567,941

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-220	IH 30	C	ROCKWALL	TXDOT-DALLAS	\$214,025,080
LIMITS FROM:	DALROCK					REV DATE: 08/2019	
LIMITS TO:	EAST OF HORIZON					MPO PROJECT ID: 55195	
TIP	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD					FUNDING CATEGORY: 12,4	
DESCRIPTION:	INTERCHANGE AND RAMP MODIFICATIONS					MTP REFERENCE: FT1-28.90.1, NRSA1-28.90.1	
REMARKS:	ADD CONSTRUCTION PHASE TO FY2022; ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,400,000							
Right Of Way:	\$42,800,000							
Construction:	\$214,025,080	\$214,025,080	\$25,600,000	\$6,400,000	\$0	\$0	\$0	\$32,000,000
Construction Engineering:	\$9,780,946		\$145,620,064	\$36,405,016	\$0	\$0	\$0	\$182,025,080
Contingencies:	\$17,721,277							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$294,727,303							
Funding by Share:			\$171,220,064	\$42,805,016	\$0	\$0	\$0	\$214,025,080

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-163	US 75	C	ALLEN	TXDOT-DALLAS	\$10,000,000
LIMITS FROM:	BETHANY DRIVE					REV DATE: 11/2019	
LIMITS TO:	SH 121					MPO PROJECT ID: 30007	
TIP	ADD PEAK HOUR TRAVEL LANES					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	REVISE SCOPE						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$10,000,000	\$10,000,000	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$223,947							
Contingencies:	\$9,375							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,733,322							
Funding by Share:			\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	C	FERRIS	TXDOT-DALLAS	\$38,486,132
LIMITS FROM:	AT FM 664					REV DATE: 11/2018	
LIMITS TO:						MPO PROJECT ID: 13029	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 1,12	
DESCRIPTION:						MTP REFERENCE: IN1-27.560.1	
REMARKS:	DECREASE CONSTRUCTION FUNDING IN FY2022 AND CHANGE FUNDING SOURCES						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$5,100,000							
Construction:	\$38,486,132	\$38,486,132	\$3,588,906	\$897,226	\$0	\$0	\$0	\$4,486,132
Construction Engineering:	\$1,829,231		\$27,200,000	\$6,800,000	\$0	\$0	\$0	\$34,000,000
Contingencies:	\$1,166,183							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$48,581,546							
Funding by Share:			\$30,788,906	\$7,697,226	\$0	\$0	\$0	\$38,486,132

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-080	US 80	C	DALLAS	TXDOT-DALLAS	\$133,000,000
LIMITS FROM:	LAWSON ROAD (DALLAS/KAUFMAN C/L)					REV DATE:	11/2019
LIMITS TO:	FM 460					MPO PROJECT ID:	53086
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE					FUNDING CATEGORY:	4
DESCRIPTION:	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-32.10.3
REMARKS:	REVISE SCOPE						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,000,000	\$133,000,000						
Right Of Way:	\$12,000,000							
Construction:	\$133,000,000		\$106,400,000	\$26,600,000	\$0	\$0	\$0	\$133,000,000
Construction Engineering:	\$5,719,000							
Contingencies:	\$239,400							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$157,958,400							
Funding by Share:			\$106,400,000	\$26,600,000	\$0	\$0	\$0	\$133,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-076	IH 35	C	SANGER	TXDOT-DALLAS	\$26,862,296
LIMITS FROM:	AT FM 455					REV DATE:	02/2020
LIMITS TO:						MPO PROJECT ID:	55250
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE					FUNDING CATEGORY:	12
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:	ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,353,051	\$26,862,296						
Right Of Way:	\$10,000,000							
Construction:	\$26,862,296		\$21,489,837	\$5,372,459	\$0	\$0	\$0	\$26,862,296
Construction Engineering:	\$1,353,408							
Contingencies:	\$680,789							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$41,249,544							
Funding by Share:			\$21,489,837	\$5,372,459	\$0	\$0	\$0	\$26,862,296

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-109	IH 35E	C	DENTON	TXDOT-DALLAS	\$46,212,969
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE:	05/2020
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID:	25033.3
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-7.10.4, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-125

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000	\$46,212,969						
Right Of Way:	\$0							
Construction:	\$46,212,969		\$36,970,375	\$9,242,594	\$0	\$0	\$0	\$46,212,969
Construction Engineering:	\$3,111,883							
Contingencies:	\$1,565,334							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$53,890,186							
Funding by Share:			\$36,970,375	\$9,242,594	\$0	\$0	\$0	\$46,212,969

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-126	IH 35E	R	DENTON	TXDOT-DALLAS	\$11,828,716
LIMITS FROM:	AT CORPORATE DRIVE					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	13033.4
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	FT1-7.10.6
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,400,945	\$11,828,716							
Right Of Way:	\$11,828,716								
Construction:	\$59,143,580		S102:	\$9,462,973	\$2,365,743	\$0	\$0	\$0	\$11,828,716
Construction Engineering:	\$2,773,834								
Contingencies:	\$1,768,393								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$78,915,468								
Funding by Share:			\$9,462,973	\$2,365,743	\$0	\$0	\$0	\$11,828,716	

DALLAS	DENTON	0196-02-131	IH 35E	C	HIGHLAND VILLAGE	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	GARDEN RIDGE BLVD					REV DATE:	05/2020
LIMITS TO:	LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	25068
TIP	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$3,000,000							
Right Of Way:	\$0								
Construction:	\$3,000,000		7:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$120,300								
Contingencies:	\$42,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,262,900								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DALLAS	DALLAS	0353-05-120	SL 12	C	DALLAS	TXDOT-DALLAS	\$18,316,185
LIMITS FROM:	AT SKILLMAN					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	55112
TIP	RECONSTRUCT GRADE SEPARATION AS A SINGLE POINT URBAN INTERCHANGE					FUNDING CATEGORY:	1,4
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000	\$18,316,185							
Right Of Way:	\$0								
Construction:	\$18,316,185		1:	\$892,948	\$223,237	\$0	\$0	\$0	\$1,116,185
Construction Engineering:	\$934,494		4:	\$13,760,000	\$3,440,000	\$0	\$0	\$0	\$17,200,000
Contingencies:	\$595,765								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,646,444								
Funding by Share:			\$14,652,948	\$3,663,237	\$0	\$0	\$0	\$18,316,185	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-049	SS 399	C	MCKINNEY	TXDOT-DALLAS	\$16,105,069
LIMITS FROM:	AT SH 5					REV DATE: 11/2019	
LIMITS TO:						MPO PROJECT ID: 55156	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: IN1-11.540.1, TSMO2-001	
REMARKS:	REVISE SCOPE; ADD CONSTRUCTION PHASE TO FY2022; ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$16,105,069						
Right Of Way:	\$3,120,000							
Construction:	\$16,105,069		\$12,884,055	\$3,221,014	\$0	\$0	\$0	\$16,105,069
Construction Engineering:	\$957,896							
Contingencies:	\$481,839							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,664,804							
Funding by Share:			\$12,884,055	\$3,221,014	\$0	\$0	\$0	\$16,105,069

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-042	IH 35E	C	RED OAK	TXDOT-DALLAS	\$29,246,463
LIMITS FROM:	AT FM 664					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 13034	
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY: 4	
DESCRIPTION:						MTP REFERENCE: IN1-7.515.1	
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	\$29,246,463						
Right Of Way:	\$6,000,000							
Construction:	\$29,246,463		\$23,397,171	\$5,849,292	\$0	\$0	\$0	\$29,246,463
Construction Engineering:	\$1,340,283							
Contingencies:	\$854,466							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$38,941,212							
Funding by Share:			\$23,397,171	\$5,849,292	\$0	\$0	\$0	\$29,246,463

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-04-021	SH 205	C	ROCKWALL	TXDOT-DALLAS	\$2,702,009
LIMITS FROM:	JCT SH 205/ JOHN KING (N. GOLIAD ST)					REV DATE: 11/2018	
LIMITS TO:	NORTH OF JOHN KING (COLLIN COUNTY LINE)					MPO PROJECT ID: 55074	
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY: 2M	
DESCRIPTION:						MTP REFERENCE: RSA1-1.715.200	
REMARKS:	DECREASE CONSTRUCTION FUNDING AND DELAY TO FY2022						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	\$2,702,009						
Right Of Way:	\$1,000,000							
Construction:	\$2,702,009		\$2,161,607	\$540,402	\$0	\$0	\$0	\$2,702,009
Construction Engineering:	\$158,826							
Contingencies:	\$63,723							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,124,558							
Funding by Share:			\$2,161,607	\$540,402	\$0	\$0	\$0	\$2,702,009

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-033	SH 121	C	VARIOUS	TXDOT-DALLAS	\$37,347,557
LIMITS FROM:	NORTH OF FM 455					REV DATE:	05/2020
LIMITS TO:	SOUTH OF SH 160					MPO PROJECT ID:	20076.3
TIP	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN					FUNDING CATEGORY:	11,3LC
DESCRIPTION:	DISCONTINUOUS FRTG RD AND FM 2862 INTERCHANGE					MTP REFERENCE:	IN1-11.505.1, RSA1-1.745.250, RSA1-1.745.260
REMARKS:	ADD CONSTRUCTION PHASE TO THE TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 20076/CSJ 0549-03-021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$8,000,000							
Construction:	\$37,347,557	\$37,347,557	\$0	\$0	\$0	\$7,700,000	\$7,700,000	
Construction Engineering:	\$1,869,273		\$23,718,046	\$5,929,511	\$0	\$0	\$29,647,557	
Contingencies:	\$1,290,791							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$50,507,621							
Funding by Share:			\$23,718,046	\$5,929,511	\$0	\$0	\$7,700,000	\$37,347,557

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-035	SH 121	C	VARIOUS	TXDOT-DALLAS	\$8,000,000
LIMITS FROM:	NORTH OF SH 160					REV DATE:	02/2020
LIMITS TO:	CR 635 (FANNIN COUNTY LINE)					MPO PROJECT ID:	20076.2
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED					FUNDING CATEGORY:	11,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-1.745.200
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History: CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$207,103							
Right Of Way:	\$0							
Construction:	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
Construction Engineering:	\$153,513		\$5,520,000	\$1,380,000	\$0	\$0	\$6,900,000	
Contingencies:	\$106,006							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,466,622							
Funding by Share:			\$5,520,000	\$1,380,000	\$0	\$0	\$1,100,000	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	C,R	DALLAS	DALLAS	\$1,050,000
LIMITS FROM:	AT CARBONDALE					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	25066.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; PART OF 0918-47-310 WITH SEPERATE CSJ FRO PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS					NOX (LBS/DAY):	0.22
						VOC (LBS/DAY):	0.24

PENDING FHWA APPROVAL

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$200,000							
Right Of Way:	\$50,000							
Construction:	\$1,000,000	\$1,050,000	\$840,000	\$210,000	\$0	\$0	\$1,050,000	
Construction Engineering:	\$40,100							
Contingencies:	\$14,200							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,304,300							
Funding by Share:			\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-315	VA	C	VARIOUS	NCTCOG	\$780,000
LIMITS FROM:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					REV DATE: 11/2019	
LIMITS TO:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.3	
TIP	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES;					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:	INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					MTP REFERENCE: BP2-001, F3-012	
REMARKS:	UPDATE CSJ FROM 0918-00-934 TO 0918-00-315						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$780,000	\$780,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$156,000	\$0	\$0	
Construction Engineering:	\$31,278		7:	\$780,000	\$0	\$0	\$0	\$780,000	
Contingencies:	\$11,076								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$822,354								
Funding by Share:			\$780,000	\$0	\$0	\$0	\$0	\$780,000	

DALLAS	VARIOUS	0918-00-344	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM					REV DATE: 11/2019	
LIMITS TO:	SIGNAGE AND STRIPING ASSESSMENT					MPO PROJECT ID: 20269	
TIP						FUNDING CATEGORY: 3RTR122	
DESCRIPTION:						MTP REFERENCE: SD3-001, TSSF2-001, TSSF2-002	
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$200,000	3RTR122:	\$0	\$0	\$200,000	\$0	\$0	
Construction Engineering:	\$16,040								
Contingencies:	\$5,680								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$421,720								
Funding by Share:			\$0	\$0	\$200,000	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-905	VA	C	VARIOUS	NCTCOG	\$1,560,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					REV DATE: 05/2019	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.1	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, MARKETING, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5, OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-005	
						NOX (LBS/DAY):	VOC (LBS/DAY):

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 312,000 OF TDCS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,560,000	\$1,560,000	\$0	\$0	\$312,000	\$0	\$0	\$312,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,560,000								
Funding by Share:			\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-918	VA	C	VARIOUS	TXDOT-DALLAS	\$4,312,500
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11618.1	
TIP DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY: 7	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: TSSF2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,312,500	\$4,312,500	\$3,450,000	\$862,500	\$0	\$0	\$0	\$4,312,500	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,312,500								
Funding by Share:			\$3,450,000	\$862,500	\$0	\$0	\$0	\$4,312,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-925	VA	C	VARIOUS	NCTCOG	\$1,524,000
LIMITS FROM:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,					REV DATE: 05/2019	
LIMITS TO:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJECT ID: 11647.1	
TIP DESCRIPTION:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: BP2-001, SD2-001, SD2-004	

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 304,800 OF TDCS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;MTP POLICY BUNDLE TDC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,524,000	\$1,524,000	\$0	\$0	\$304,800	\$0	\$0	\$304,800	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,524,000								
Funding by Share:			\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-929	VA	C	VARIOUS	NCTCOG	\$468,000
LIMITS FROM:	SMART TRANSIT CORRIDORS AND WALKABLE PLACES					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11693	
TIP DESCRIPTION:	DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS					FUNDING CATEGORY: 7,OTHER - Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE: BP2-001, SD2-001, SD2-003	

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 62,400 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$468,000	\$468,000	\$0	\$0	\$93,600	\$0	\$0	\$93,600	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$468,000								
Funding by Share:			\$468,000	\$0	\$0	\$0	\$0	\$468,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-931	VA	C	VARIOUS	NCTCOG	\$312,000
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE:	05/2019
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MPO PROJECT ID:	11186.6
TIP DESCRIPTION:						FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO 2019-2022 TIP/STIP					MTP REFERENCE:	TSSF3-002, TSSF3-003, TSSF3-006
						NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS; 62,400 OF TDCS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;MTP POLICY BUNDLE TDC

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$312,000	\$312,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$62,400	\$0	\$0
Construction Engineering:	\$0		5:	\$312,000	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$312,000							
			Funding by Share:	\$312,000	\$0	\$0	\$0	\$0
								\$312,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-937	VA	C	VARIOUS	NCTCOG	\$2,594,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES					REV DATE:	05/2019
LIMITS TO:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;					MPO PROJECT ID:	11694
TIP DESCRIPTION:	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES					FUNDING CATEGORY:	7,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 291,200 OF CAT 3 - TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICYBUNDLE TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,594,000	\$2,594,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$518,800	\$0	\$0
Construction Engineering:	\$0		7:	\$2,594,000	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,594,000							
			Funding by Share:	\$2,594,000	\$0	\$0	\$0	\$0
								\$2,594,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-00-940	VA	T	VARIOUS	DCTA	\$1,213,333
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TDM2-200
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DCTA						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS, NCTCOG IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,213,333	\$1,213,333	\$0	\$0	\$0	\$0	\$758,333	\$758,333	
Construction Engineering:	\$0		\$364,000	\$0	\$0	\$91,000	\$0	\$455,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,213,333								
Funding by Share:			\$364,000	\$0	\$0	\$91,000	\$758,333	\$1,213,333	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-952	VA	C	VARIOUS	NCTCOG	\$3,990,000
LIMITS FROM:	DART VANPOOL PROGRAM					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11649
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TDM2-200
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART						

Project History: 2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,990,000	\$3,990,000	\$0	\$0	\$0	\$0	\$2,493,750	\$2,493,750	
Construction Engineering:	\$0		\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,250	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,990,000								
Funding by Share:			\$1,197,000	\$0	\$0	\$299,250	\$2,493,750	\$3,990,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-975	VA	C	VARIOUS	NCTCOG	\$750,000
LIMITS FROM:	SUSTAINABILITY FOR TRANSIT					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	20200
TIP	TRANSIT OPERATIONS REGIONAL COORDINATION					FUNDING CATEGORY:	3RTR122
DESCRIPTION:						MTP REFERENCE:	F3-010, TR3-008
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-ESA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$750,000	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$750,000								
Funding by Share:			\$0	\$0	\$750,000	\$0	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-987	VA	C	VARIOUS	NCTCOG	\$465,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE: 05/2019	
LIMITS TO:						MPO PROJECT ID: 11635.1	
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY: 3RTR122	
DESCRIPTION:						MTP REFERENCE: AQ3-004, F3-011	
REMARKS:	ADD IMPLEMENTATION FUNDING TO FY2022; RTR 121-ESA2						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$465,000	\$465,000	3RTR122: \$0	\$0	\$465,000	\$0	\$0	\$465,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$465,000							
Funding by Share:			\$0	\$0	\$465,000	\$0	\$0	\$465,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-989	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					REV DATE: 02/2019	
LIMITS TO:						MPO PROJECT ID: 11661	
TIP	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: ER2-001	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS						

Project History: ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2020, AND FY2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$800,000	\$200,000	3RTR121: \$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$800,000							
Funding by Share:			\$0	\$0	\$200,000	\$0	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-258	CS	C	MCKINNEY	MCKINNEY	\$3,500,000
LIMITS FROM:	E LOUISIANA STREET FROM SH 5					REV DATE:	05/2020
LIMITS TO:	THROCKMORTON ST					MPO PROJECT ID:	14060
TIP	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT					FUNDING CATEGORY:	5,7,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:	THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-310
REMARKS:	ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	0.59
						VOC (LBS/DAY):	0.37

PENDING FHWA APPROVAL

Project History: 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATE IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$180,000								
Right Of Way:	\$100,000								
Construction:	\$3,500,000	\$3,500,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$700,000	\$0	\$700,000	
Construction Engineering:	\$126,000		5:	\$1,735,000	\$0	\$0	\$0	\$1,735,000	
Contingencies:	\$28,080		7:	\$1,765,000	\$0	\$0	\$0	\$1,765,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,934,080								
Funding by Share:			\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-319	CS	C	DENTON	DENTON	\$14,339,500
LIMITS FROM:	BONNIE BRAE STREET FROM WINDSOR DRIVE					REV DATE:	05/2020
LIMITS TO:	US 77					MPO PROJECT ID:	14074
TIP	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND 10-FOOT SHARED-USE PATH					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-311
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION BY THE CITY OF DENTON					NOX (LBS/DAY):	1.37
						VOC (LBS/DAY):	1.5

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,455,882								
Right Of Way:	\$1,986,500								
Construction:	\$14,339,500	\$14,339,500	3LC:	\$0	\$0	\$0	\$2,500,000	\$2,500,000	
Construction Engineering:	\$678,857		5:	\$360,000	\$0	\$0	\$90,000	\$450,000	
Contingencies:	\$312,468		7:	\$9,111,600	\$0	\$0	\$2,277,900	\$11,389,500	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,773,207								
Funding by Share:			\$9,471,600	\$0	\$0	\$2,367,900	\$2,500,000	\$14,339,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-952	CS	C	SHADY SHORES	DENTON CO	\$14,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD					REV DATE:	08/2019
LIMITS TO:	SWISHER ROAD					MPO PROJECT ID:	14033
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000								
Right Of Way:	\$2,800,000								
Construction:	\$14,000,000	\$14,000,000	3LC:	\$0	\$0	\$0	\$1,500,000	\$1,500,000	
Construction Engineering:	\$637,000		7:	\$10,000,000	\$0	\$0	\$2,500,000	\$12,500,000	
Contingencies:	\$273,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,110,000								
Funding by Share:			\$10,000,000	\$0	\$0	\$2,500,000	\$1,500,000	\$14,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-203	VA	C	VARIOUS	DALLAS CO	\$2,036,189
LIMITS FROM:	FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD					REV DATE:	11/2019
LIMITS TO:	MANSFIELD RD					MPO PROJECT ID:	40045
TIP	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:	CROSSWALKS AND SIGNAGE					MTP REFERENCE:	BP2-002
REMARKS:	REALLOCATE FEDERAL FUNDS TO CONSTRUCTION IN FY2022						

Project History: 2017 TA SET-ASIDE CALL FOR PROJECTS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,943,635	\$2,036,189	9TA Set Aside: \$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,189
Construction Engineering:	\$92,554							
Contingencies:	\$23,009							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,059,198							
Funding by Share:			\$1,628,951	\$0	\$0	\$407,238	\$0	\$2,036,189

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-211	VA	C	VARIOUS	NCTCOG	\$320,000
LIMITS FROM:	PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS					REV DATE:	05/2019
LIMITS TO:						MPO PROJECT ID:	11679
TIP	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL					FUNDING CATEGORY:	3RTR122
DESCRIPTION:	EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS					MTP REFERENCE:	TR2-004
REMARKS:	ADD FUNDING IN FY2022; RTR 121-ESA2						

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,505,000	\$320,000	3RTR122: \$0	\$0	\$320,000	\$0	\$0	\$320,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,505,000							
Funding by Share:			\$0	\$0	\$320,000	\$0	\$0	\$320,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	\$4,250,000
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE:	07/2018
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID:	25025
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-184, BP2-002
REMARKS:	CHANGE CSJ FROM 0918-47-992 TO 0918-47-237						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$249,797							
Right Of Way:	\$0							
Construction:	\$4,250,000	\$4,250,000	7: \$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
Construction Engineering:	\$246,797							
Contingencies:	\$62,958							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,809,552							
Funding by Share:			\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	C	LANCASTER	DALLAS CO	\$10,113,560
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	02/2020
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:	DELAY CONSTRUCTION PHASE AND INCREASE FUNDING; CHANGE CSJ FROM 0918-45-917 TO 0918-47-239						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,316,563	\$10,113,560						
Right Of Way:	\$822,882							
Construction:	\$10,113,560		\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560
Construction Engineering:	\$522,040							
Contingencies:	\$209,448							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$12,984,493							
		Funding by Share:	\$8,090,848	\$0	\$0	\$2,022,712	\$0	\$10,113,560

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	C	SACHSE	SACHSE	\$24,100,326
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	05/2020
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:	SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					MTP REFERENCE:	BP2-002, RSA1-1.660.400, TSMO2-001, TSMO2-002
REMARKS:	REVISE LIMITS; REVISE SCOPE; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2022; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE; CMAQ FOR INTERSECTION, SIGNAL, AND SHARED USE PATH IMPROVEMENTS ONLY					NOX (LBS/DAY):	1.35
						VOC (LBS/DAY):	1.43

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,438,967	\$24,100,326						
Right Of Way:	\$2,325,400							
Construction:	\$24,100,326		\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,326
Construction Engineering:	\$982,000		\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
Contingencies:	\$452,000		\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,875
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$30,298,693							
		Funding by Share:	\$10,000,000	\$0	\$0	\$2,500,000	\$11,600,326	\$24,100,326

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	C	DALLAS	DALLAS	\$13,313,653
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	05/2019
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.02
						VOC (LBS/DAY):	0.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$3,602,950	\$13,313,653						
Right Of Way:	\$4,200,000							
Construction:	\$13,313,653		\$0	\$0	\$0	\$0	\$6,847,837	\$6,847,837
Construction Engineering:	\$890,990		\$5,172,653	\$0	\$0	\$1,293,163	\$0	\$6,465,816
Contingencies:	\$205,839							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,213,432							
		Funding by Share:	\$5,172,653	\$0	\$0	\$1,293,163	\$6,847,837	\$13,313,653

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-272	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$4,545,725
LIMITS FROM:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY STREET					REV DATE: 02/2020	
LIMITS TO:	AND FROM EMERALD STREET TO DENTON DRIVE					MPO PROJECT ID: 14062	
TIP	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 8.93	VOC (LBS/DAY): 9.8

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,545,725	\$4,545,725	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$909,145	\$0	\$909,145	
Construction Engineering:	\$0		5:	\$4,545,725	\$0	\$0	\$0	\$4,545,725	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,545,725								
Funding by Share:			\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-273	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION					REV DATE: 08/2019	
LIMITS TO:	RICHARDSON CITY LIMIT					MPO PROJECT ID: 14064	
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY: 5,OTHER - Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY): 10.68	VOC (LBS/DAY): 11.72

Project History: 720,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$3,600,000	\$3,600,000	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$720,000	\$0	\$720,000	
Construction Engineering:	\$181,564		5:	\$3,600,000	\$0	\$0	\$0	\$3,600,000	
Contingencies:	\$64,294								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,245,858								
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE:	08/2019
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID:	14065
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					NOX (LBS/DAY):	18.98
						VOC (LBS/DAY):	20.83

Project History: 720,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$3,600,000	\$3,600,000	\$0	\$0	\$720,000	\$0	\$0	\$720,000	
Construction Engineering:	\$160,400								
Contingencies:	\$56,800								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,217,200		\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	
Funding by Share:			\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	\$1,331,019
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	05/2019
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	REVISE LIMITS; REVISE SCOPE; DECREASE CONSTRUCTION FUNDING IN FY2022					NOX (LBS/DAY):	3
						VOC (LBS/DAY):	1.53

Project History: 2017-2018 CMAQ/STBG FUNDING PROGRAM: LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371								
Right Of Way:	\$2,721,250								
Construction:	\$1,331,019	\$1,331,019	\$1,064,815	\$0	\$0	\$266,204	\$0	\$1,331,019	
Construction Engineering:	\$80,120								
Contingencies:	\$18,515								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,503,275		\$1,064,815	\$0	\$0	\$266,204	\$0	\$1,331,019	
Funding by Share:			\$1,064,815	\$0	\$0	\$266,204	\$0	\$1,331,019	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	\$7,662,535
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	08/2019
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP DESCRIPTION:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
						NOX (LBS/DAY):	15.52
						VOC (LBS/DAY):	16.01

Project History: 1,532,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390								
Right Of Way:	\$0								
Construction:	\$7,662,535	\$7,662,535	OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,532,507	\$0	\$0	
Construction Engineering:	\$0		5:	\$7,662,535	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,221,925								
Funding by Share:			\$7,662,535	\$0	\$0	\$0	\$0	\$7,662,535	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-298	VA	C	DALLAS	DALLAS CO	\$2,999,684
LIMITS FROM:	ON HARRY HINES BLVD FROM WEBB CHAPEL EXT					REV DATE:	11/2019
LIMITS TO:	MANANA DR					MPO PROJECT ID:	40067
TIP DESCRIPTION:	CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND BICYCLISTS					FUNDING CATEGORY:	9TA Set Aside
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	BP2-002

Project History: 2019 TA SET-ASIDE CFP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,999,684	\$2,999,684	9TA Set Aside:	\$2,399,747	\$0	\$0	\$599,937	\$0	
Construction Engineering:	\$120,287								
Contingencies:	\$272,699								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,392,670								
Funding by Share:			\$2,399,747	\$0	\$0	\$599,937	\$0	\$2,999,684	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	\$5,000,000
LIMITS FROM:	ON LINFIELD OVER UPRR RAIL YARD					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	25066.1
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD					FUNDING CATEGORY:	5
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; PART OF 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	1.36
						VOC (LBS/DAY):	1.5

PENDING FHWA APPROVAL

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,700,000	\$5,000,000	5:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	
Construction Engineering:	\$200,500								
Contingencies:	\$71,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,971,500								
Funding by Share:			\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	C,R	DALLAS	DALLAS	\$2,100,000
LIMITS FROM:	ON LINFIELD OVER UPRR RAIL YARD					REV DATE:	05/2020
LIMITS TO:						MPO PROJECT ID:	25066.1
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP; BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-309 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE WITH TDCS)					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	1.36
						VOC (LBS/DAY):	1.5

PENDING FHWA APPROVAL

Project History: 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$2,100,000							
Right Of Way:	\$400,000								
Construction:	\$6,700,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$420,000	\$0	\$0	\$420,000
Construction Engineering:	\$68,170		5:	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Contingencies:	\$24,140								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,092,310								
Funding by Share:			\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-916	CS	C	VARIOUS	HIGHLAND PARK	\$8,000,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE					REV DATE:	08/2019
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
TIP DESCRIPTION:	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					FUNDING CATEGORY:	3LC,7
REMARKS:						MTP REFERENCE:	MO3-001, MO3-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000	\$8,000,000							
Right Of Way:	\$200,000								
Construction:	\$8,000,000		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$280,000		7:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Contingencies:	\$120,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,850,000								
Funding by Share:			\$5,600,000	\$0	\$0	\$1,400,000	\$1,000,000	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-965	US 75	R	RICHARDSON	RICHARDSON	\$25,000
LIMITS FROM:	US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD					REV DATE:	11/2019
LIMITS TO:	W CITY LINE DRIVE					MPO PROJECT ID:	14073
TIP DESCRIPTION:	WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5,OTHER - Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP					MTP REFERENCE:	BP2-002, MO3-002
						NOX (LBS/DAY):	6.64
						VOC (LBS/DAY):	7.29

Project History: 5,000 OF CAT 3 -TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$25,000								
Construction:	\$2,500,000	\$25,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	
Construction Engineering:	\$1,250								
Contingencies:	\$56,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,032,500								
Funding by Share:			\$25,000	\$0	\$0	\$0	\$0	\$25,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-48-003	VA	C	VARIOUS	DART	\$19,576,916
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE:	02/2020
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID:	14013.2
TIP DESCRIPTION:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					FUNDING CATEGORY:	3LC,5,OTHER - Cat 3 - TDC (MPO)
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2022; REVISE SCOPE; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; \$150,000 IN FY2022 IS ROW FUNDING; \$24,225,842 IN FY2022 IS CONSTRUCTION FUNDING					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	29.74
						VOC (LBS/DAY):	32.63

Project History: 3,903,103 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL CONSTRUCTION FUNDING IN FY2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,200,000								
Right Of Way:	\$150,000								
Construction:	\$24,225,841	\$19,576,916	\$0	\$0	\$2,943,318	\$0	\$0	\$2,943,318	
Construction Engineering:	\$924,970								
Contingencies:	\$327,546								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$33,828,357								
Funding by Share:			\$14,716,590	\$0	\$0	\$0	\$4,860,326	\$19,576,916	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1310-01-043	FM 407	C	JUSTIN	TXDOT-DALLAS	\$1,380,411
LIMITS FROM:	GULF AVE					REV DATE: 02/2020	
LIMITS TO:	WEST OF SAGE DRIVE					MPO PROJECT ID: 55205	
TIP	REALIGN EXISTING 2 TO 2 LANE ROADWAY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-189	
REMARKS:	ADD CONSTRUCTION PHASE TO FY2022; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$1,380,411	3LC:	\$0	\$0	\$0	\$0	\$1,380,411	\$1,380,411
Right Of Way:	\$500,000								
Construction:	\$1,380,411								
Construction Engineering:	\$67,895								
Contingencies:	\$693								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,348,999								
Funding by Share:				\$0	\$0	\$0	\$0	\$1,380,411	\$1,380,411

DALLAS	DENTON	1311-01-055	FM 1171	R	VARIOUS	DENTON CO	\$990,000
LIMITS FROM:	IH 35W					REV DATE: 07/2018	
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID: 55218	
TIP	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-195	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: R PHASE INCLUDES UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,600,000	\$990,000	3LC:	\$0	\$0	\$0	\$0	\$990,000	\$990,000
Right Of Way:	\$990,000								
Construction:	\$53,322,975								
Construction Engineering:	\$2,612,826								
Contingencies:	\$666,537								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$59,192,338								
Funding by Share:				\$0	\$0	\$0	\$0	\$990,000	\$990,000

DALLAS	COLLIN	1392-01-044	FM 1378	E,R	LUCAS	TXDOT-DALLAS	\$258,252
LIMITS FROM:	NORTH OF FM 3286					REV DATE: 05/2020	
LIMITS TO:	SOUTH OF FM 3286					MPO PROJECT ID: 14071	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					FUNDING CATEGORY: SWPE,SWROW	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	DELAY CONSTRUCTION FROM FY2022 TO FY2023						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$58,252	\$258,252	SWPE:	\$0	\$58,252	\$0	\$0	\$0	\$58,252
Right Of Way:	\$200,000		SWROW:	\$160,000	\$20,000	\$0	\$20,000	\$0	\$200,000
Construction:	\$1,177,223								
Construction Engineering:	\$151,806								
Contingencies:	\$53,757								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,641,038								
Funding by Share:			\$160,000	\$78,252	\$0	\$20,000	\$0	\$258,252	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-02-027	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$24,000,000
LIMITS FROM:	MIDLOTHIAN PARKWAY					REV DATE: 07/2018	
LIMITS TO:	FM 664					MPO PROJECT ID: 13020	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:	(ULTIMATE 6 LANE)					MTP REFERENCE: NRSA1-DAL-193	
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000							
Right Of Way:	\$20,000,000							
Construction:	\$25,000,000	\$24,000,000	SBPE: \$0	\$4,000,000	\$0	\$0	\$4,000,000	
Construction Engineering:	\$4,168,263		S102: \$16,000,000	\$2,000,000	\$0	\$2,000,000	\$20,000,000	
Contingencies:	\$1,672,347							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$54,840,610							
Funding by Share:			\$16,000,000	\$6,000,000	\$0	\$2,000,000	\$0	\$24,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-085	IH 20	C,E,R	VARIOUS	TXDOT-DALLAS	\$30,500,000
LIMITS FROM:	WEST OF COCKRELL HILL RD					REV DATE: 11/2018	
LIMITS TO:	HAMPTON RD					MPO PROJECT ID: 55240	
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD					FUNDING CATEGORY: 2M,S102,SBPE	
DESCRIPTION:						MTP REFERENCE: NRSA1-30.80.5, NRSA1-30.80.6, AO1-30.80.5, AO1-30.80.6, FT3-014	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$8,000,000							
Construction:	\$20,000,000	\$30,500,000	2M: \$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000	
Construction Engineering:	\$1,113,229		SBPE: \$0	\$2,500,000	\$0	\$0	\$2,500,000	
Contingencies:	\$283,987		S102: \$7,200,000	\$800,000	\$0	\$0	\$8,000,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$31,897,216							
Funding by Share:			\$23,200,000	\$7,300,000	\$0	\$0	\$0	\$30,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-074	IH 635	R	VARIOUS	TXDOT-DALLAS	\$45,500
LIMITS FROM:	AT BELT LINE ROAD					REV DATE: 05/2020	
LIMITS TO:						MPO PROJECT ID: 14047	
TIP	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS,					FUNDING CATEGORY: 3LC	
DESCRIPTION:	TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO THE 2019-2022 TIP/STIP						

PENDING FHWA APPROVAL

Project History: LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$644,790							
Right Of Way:	\$45,500							
Construction:	\$6,175,228	\$45,500	3LC: \$0	\$0	\$0	\$0	\$45,500	
Construction Engineering:	\$247,627							
Contingencies:	\$87,688							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,200,833							
Funding by Share:			\$0	\$0	\$0	\$0	\$45,500	\$45,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2022 Total YOE Cost of Approved Phases:	\$838,031,520
						FY 2022 Total Authorized Funding by Share:	\$838,031,520
						FY 2022 Total Authorized Funding by Category:	\$838,031,520

Chapter VII – PROJECT LISTINGS
Federally and State-Funded Roadway Projects
Paris District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-167	IH 30	E	GREENVILLE	TXDOT-PARIS	\$195,000
LIMITS FROM:	AT FM 1570					REV DATE:	07/2018
LIMITS TO:						MPO PROJECT ID:	13050
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	IN1-28.536.1
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN; E PHASE IN FY19 IS ENVIRONMENTAL; E PHASE IN FY20 AND FY21 ARE INITIAL DESIGN AND FINAL DESIGN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,079,249	\$195,000	SBPE:					
Right Of Way:	\$350,000		\$0	\$195,000	\$0	\$0	\$0	
Construction:	\$30,000,000							
Construction Engineering:	\$1,791,511							
Contingencies:	\$1,142,136							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$35,362,896							
Funding by Share:			\$0	\$195,000	\$0	\$0	\$0	\$195,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-170	IH 30	E	VARIOUS	TXDOT-PARIS	\$1,000,000
LIMITS FROM:	SOUTH OF CR 2509					REV DATE:	07/2018
LIMITS TO:	NORTH OF CR 2509					MPO PROJECT ID:	55226
TIP	CONSTRUCT NEW INTERCHANGE					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	IN1-28.590.1
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,000,000	SBPE:					
Right Of Way:	\$2,616,300		\$0	\$1,000,000	\$0	\$0	\$0	
Construction:	\$30,000,000							
Construction Engineering:	\$1,656,353							
Contingencies:	\$1,055,969							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$36,328,622							
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0692-01-900	FM 1570	E	GREENVILLE	TXDOT-PARIS	\$633,500
LIMITS FROM:	IH 30					REV DATE:	07/2018
LIMITS TO:	SH 34					MPO PROJECT ID:	13051
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-2.260.225
REMARKS:	LOCAL CONTRIBUTION BY HUNT COUNTY						

Project History: E PHASE IN FY19 IS INITIAL DESIGN AND ENVIRONMENTAL; E PHASE IN FY20 IS FINAL DESIGN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,890,000	\$633,500	3LC:					
Right Of Way:	\$890,000		\$0	\$0	\$0	\$0	\$633,500	
Construction:	\$0							
Construction Engineering:	\$941,397							
Contingencies:	\$377,698							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,099,095							
Funding by Share:			\$0	\$0	\$0	\$0	\$633,500	\$633,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-121	VARIOUS	E	QUINLAN	TXDOT-PARIS	\$41,352
LIMITS FROM:	ON S CHURCH ST FROM E MAIN ST					REV DATE:	07/2018
LIMITS TO:	D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS					MPO PROJECT ID:	40050
TIP	S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:	RAMP CONSTRUCTION					MTP REFERENCE:	BP2-002
REMARKS:							

Project History: CITY OF QUINLAN PROVIDING \$31,000 FOR IN-KIND CONTRIBUTION; 2017 STATE SELECTED TA SET-ASIDE PROJECT; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$41,352							
Right Of Way:	\$0							
Construction:	\$332,656	\$41,352	9TA Set Aside: \$33,082	\$0	\$0	\$8,270	\$0	
Construction Engineering:	\$3,451							
Contingencies:	\$3,739							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$381,198							
Funding by Share:			\$33,082	\$0	\$0	\$8,270	\$0	
							\$41,352	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	1290-07-001	SH 276	R	QUINLAN	TXDOT-PARIS	\$600,000
LIMITS FROM:	WEST OF FM 36					REV DATE:	05/2020
LIMITS TO:	SH 34					MPO PROJECT ID:	55152
TIP	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A					FUNDING CATEGORY:	SWROW
DESCRIPTION:	CONTINUOUS LEFT TURN LANE					MTP REFERENCE:	RSA1-2.380.425
REMARKS:	CHANGE FUNDING SHARES TO 100% STATE						

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT; \$2,910,000 OF ROW FUNDING IN FY2017, FY2019 FUNDING IS FOR UTILITY PHASE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,087,592							
Right Of Way:	\$3,510,000							
Construction:	\$16,400,000	\$600,000	SWROW: \$0	\$600,000	\$0	\$0	\$0	
Construction Engineering:	\$803,600							
Contingencies:	\$205,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$23,006,192							
Funding by Share:			\$0	\$600,000	\$0	\$0	\$0	
							\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2658-01-013	FM 2642	R	ROYSE CITY	TXDOT-PARIS	\$3,747,900
LIMITS FROM:	FM 35					REV DATE: 07/2018	
LIMITS TO:	SH 66					MPO PROJECT ID: 13039	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					FUNDING CATEGORY: S102	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-6	
REMARKS:							

Project History: 10-YEAR PLAN PROJECT; 2017-2018
CMAQ/STBG PROJECT SELECTION/LOCAL
BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,705,000							
Right Of Way:	\$3,747,900							
Construction:	\$17,035,840	\$3,747,900	\$2,998,320	\$374,790	\$0	\$374,790	\$3,747,900	
Construction Engineering:	\$884,484							
Contingencies:	\$354,864							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$23,728,088							
		Funding by Share:	\$2,998,320	\$374,790	\$0	\$374,790	\$0	\$3,747,900

FY 2019 Total YOE Cost of Approved Phases: **\$6,217,752**
FY 2019 Total Authorized Funding by Share: **\$6,217,752**
FY 2019 Total Authorized Funding by Category: **\$6,217,752**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-167	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$1,350,000
LIMITS FROM:	AT FM 1570					REV DATE: 07/2018	
LIMITS TO:						MPO PROJECT ID: 13050	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: S102,SBPE	
DESCRIPTION:						MTP REFERENCE: IN1-28.536.1	
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN; E PHASE IN FY19 IS ENVIRONMENTAL; E PHASE IN FY20 AND FY21 ARE INITIAL DESIGN AND FINAL DESIGN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,079,249	\$1,350,000							
Right Of Way:	\$350,000								
Construction:	\$30,000,000		SBPE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$1,791,511		S102:	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
Contingencies:	\$1,142,136								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,362,896								
Funding by Share:			\$280,000	\$1,070,000	\$0	\$0	\$0	\$1,350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0692-01-900	FM 1570	E	GREENVILLE	TXDOT-PARIS	\$1,256,500
LIMITS FROM:	IH 30					REV DATE: 07/2018	
LIMITS TO:	SH 34					MPO PROJECT ID: 13051	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: RSA1-2.260.225	
REMARKS:	LOCAL CONTRIBUTION BY HUNT COUNTY						

Project History: E PHASE IN FY19 IS INITIAL DESIGN AND ENVIRONMENTAL; E PHASE IN FY20 IS FINAL DESIGN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,890,000	\$1,256,500							
Right Of Way:	\$890,000								
Construction:	\$0		3LC:	\$0	\$0	\$0	\$0	\$1,256,500	\$1,256,500
Construction Engineering:	\$941,397								
Contingencies:	\$377,698								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,099,095								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,256,500	\$1,256,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-121	VARIOUS	C	QUINLAN	TXDOT-PARIS	\$336,107
LIMITS FROM:	ON S CHURCH ST FROM E MAIN ST					REV DATE:	07/2018
LIMITS TO:	D.C. CANNON ELEMENTARY SCHOOL ON SS 264 & MEYERS					MPO PROJECT ID:	40050
TIP	S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:	RAMP CONSTRUCTION					MTP REFERENCE:	BP2-002
REMARKS:	COST OF APPROVED PHASES INCLUDES CE COST						

Project History: CITY OF QUINLAN PROVIDING \$31,000 FOR IN-KIND CONTRIBUTION; 2017 STATE SELECTED TA SET-ASIDE PROJECT; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$41,352	\$336,107							
Right Of Way:	\$0		9TA Set Aside:	\$268,885	\$0	\$0	\$67,222	\$0	\$336,107
Construction:	\$332,656								
Construction Engineering:	\$3,451								
Contingencies:	\$3,739								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$381,198								
Funding by Share:			\$268,885	\$0	\$0	\$67,222	\$0	\$336,107	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	1290-07-001	SH 276	C	QUINLAN	TXDOT-PARIS	\$16,400,000
LIMITS FROM:	WEST OF FM 36					REV DATE:	05/2020
LIMITS TO:	SH 34					MPO PROJECT ID:	55152
TIP	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A					FUNDING CATEGORY:	2M
DESCRIPTION:	CONTINUOUS LEFT TURN LANE					MTP REFERENCE:	RSA1-2.380.425
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2020; CHANGE FUNDING SHARES TO 100% STATE; CAT 2M - PROP 1						

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,087,592	\$16,400,000							
Right Of Way:	\$3,510,000		2M:	\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000
Construction:	\$16,400,000								
Construction Engineering:	\$803,600								
Contingencies:	\$205,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,006,192								
Funding by Share:			\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	E	GREENVILLE	TXDOT-PARIS	\$1,648,500
LIMITS FROM:	IH 30					REV DATE: 07/2018	
LIMITS TO:	SH 66					MPO PROJECT ID: 13052	
TIP	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-7	
REMARKS:	LOCAL CONTRIBUTION BY HUNT COUNTY; CHANGE CSJ FROM 2659-01-900 TO 2659-01-010						

Project History: PART OF REGIONAL 10 YEAR PLAN; E IN FY20 IS FOR FINAL DESIGN; E IN FY18 FOR ENVIRONMENTAL AND INITIAL DESIGN

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,450,000								
Right Of Way:	\$900,000								
Construction:	\$18,833,840	\$1,648,500	\$0	\$0	\$0	\$0	\$1,648,500	\$1,648,500	
Construction Engineering:	\$944,356								
Contingencies:	\$378,885								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,507,081								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,648,500	\$1,648,500	

FY 2020 Total YOE Cost of Approved Phases: **\$20,991,107**
 FY 2020 Total Authorized Funding by Share: **\$20,991,107**
 FY 2020 Total Authorized Funding by Category: **\$20,991,107**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-167	IH 30	E	GREENVILLE	TXDOT-PARIS	\$884,249
LIMITS FROM:	AT FM 1570					REV DATE:	07/2018
LIMITS TO:	CONSTRUCT INTERCHANGE					MPO PROJECT ID:	13050
TIP						FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	IN1-28.536.1
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN; E PHASE IN FY19 IS ENVIRONMENTAL; E PHASE IN FY20 AND FY21 ARE INITIAL DESIGN AND FINAL DESIGN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,079,249	\$884,249	SBPE:						
Right Of Way:	\$350,000		\$0	\$884,249	\$0	\$0	\$0		
Construction:	\$30,000,000								
Construction Engineering:	\$1,791,511								
Contingencies:	\$1,142,136								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,362,896								
			Funding by Share:	\$0	\$884,249	\$0	\$0	\$0	\$884,249

PARIS	HUNT	0009-13-900	IH 30	E	VARIOUS	TXDOT-PARIS	\$1,000,000
LIMITS FROM:	WEST OF FM 1903					REV DATE:	07/2018
LIMITS TO:	EAST OF FM 1903					MPO PROJECT ID:	55223
TIP	RECONSTRUCT OVERPASS AND APPROACHES					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000	SBPE:						
Right Of Way:	\$2,616,300		\$0	\$1,000,000	\$0	\$0	\$0		
Construction:	\$47,000,000								
Construction Engineering:	\$1,588,990								
Contingencies:	\$1,013,024								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,218,314								
			Funding by Share:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

PARIS	HUNT	1290-05-019	SH 276	E,R	OTHER	TXDOT-DALLAS	\$484,000
LIMITS FROM:	HUNT COUNTY LINE					REV DATE:	11/2019
LIMITS TO:	COUNTY ROAD 2472					MPO PROJECT ID:	55151
TIP	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)					FUNDING CATEGORY:	SWPE,SWROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.375.300
REMARKS:	ADVANCE ENGINEERING AND ROW TO FY2021 AND ADD TO THE 2019-2022 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$484,000	SWPE:						
Right Of Way:	\$384,000		\$0	\$100,000	\$0	\$0	\$0		
Construction:	\$250,133								
Construction Engineering:	\$12,282		SWROW:	\$307,200	\$38,400	\$0	\$38,400	\$0	
Contingencies:	\$5,653								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$752,068								
			Funding by Share:	\$307,200	\$138,400	\$0	\$38,400	\$0	\$484,000

FY 2021 Total YOE Cost of Approved Phases: **\$2,368,249**
 FY 2021 Total Authorized Funding by Share: **\$2,368,249**
 FY 2021 Total Authorized Funding by Category: **\$2,368,249**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-169	IH 30	E	VARIOUS	TXDOT-PARIS	\$1,000,000
LIMITS FROM:	SOUTH OF FM 1565					REV DATE:	07/2018
LIMITS TO:	NORTH OF FM 1565					MPO PROJECT ID:	55225
TIP	CONSTRUCT OVERPASS					FUNDING CATEGORY:	SBPE
DESCRIPTION:						MTP REFERENCE:	IN1-28.534.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$2,616,300								
Construction:	\$25,000,000		SBPE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$1,380,294								
Contingencies:	\$879,974								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,876,568								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-170	IH 30	R	VARIOUS	TXDOT-PARIS	\$2,034,900
LIMITS FROM:	SOUTH OF CR 2509					REV DATE:	07/2018
LIMITS TO:	NORTH OF CR 2509					MPO PROJECT ID:	55226
TIP	CONSTRUCT NEW INTERCHANGE					FUNDING CATEGORY:	S102
DESCRIPTION:						MTP REFERENCE:	IN1-28.590.1
REMARKS:							

Project History: R IN FY22 IS ROW; R IN APPENDIX D IS FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$2,034,900							
Right Of Way:	\$2,616,300								
Construction:	\$30,000,000		S102:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
Construction Engineering:	\$1,656,353								
Contingencies:	\$1,055,969								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$36,328,622								
Funding by Share:			\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2658-01-013	FM 2642	C	ROYSE CITY	TXDOT-PARIS	\$17,035,840
LIMITS FROM:	FM 35					REV DATE:	07/2018
LIMITS TO:	SH 66					MPO PROJECT ID:	13039
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					FUNDING CATEGORY:	2M,7
DESCRIPTION:						MTP REFERENCE:	NRSA1-PAR-6
REMARKS:							

Project History: 10-YEAR PLAN PROJECT; 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,705,000	\$17,035,840							
Right Of Way:	\$3,747,900								
Construction:	\$17,035,840		2M:	\$4,440,000	\$1,110,000	\$0	\$0	\$0	\$5,550,000
Construction Engineering:	\$884,484		7:	\$9,188,672	\$2,297,168	\$0	\$0	\$0	\$11,485,840
Contingencies:	\$354,864								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,728,088								
Funding by Share:			\$13,628,672	\$3,407,168	\$0	\$0	\$0	\$17,035,840	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2022 Total YOE Cost of Approved Phases:	\$20,070,740
						FY 2022 Total Authorized Funding by Share:	\$20,070,740
						FY 2022 Total Authorized Funding by Category:	\$20,070,740

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Fort Worth District



FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CATHOLIC CHARITIES OF FORT WORTH	Fiscal Year:	2019
MPO Project Number:	12776.15	Federal Funding Category:	SECTION 5307
MTP Reference:		Federal (FTA) Funds:	\$524,350
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$304,590
Project Description:	EMPLOYMENT ACCESS - JARC	Fiscal Year Cost:	\$828,940
Amendment Date:	2/1/2018	Total Project Cost (YOE):	\$828,940
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019
MPO Project Number:	12036.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$185,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$185,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$185,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$37,000
		Trans. Dev. Credits Awarded:	\$37,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019
MPO Project Number:	12037.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$842,209
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$842,209
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,684,418
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$1,684,418
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019
MPO Project Number:	12079.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$480,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - PART #1	Fiscal Year Cost:	\$480,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$480,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$96,000
		Trans. Dev. Credits Awarded:	\$96,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019
MPO Project Number:	12153.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,300,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,300,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$1,300,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$195,000
		Trans. Dev. Credits Awarded:	\$195,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019
MPO Project Number:	12826.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$269,125
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$269,125
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$538,250
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$538,250
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2019
MPO Project Number:	12845.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$538,250
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - PART #2	Fiscal Year Cost:	\$538,250
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$538,250
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$107,650
		Trans. Dev. Credits Awarded:	\$107,650
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2019
MPO Project Number:	12871.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2019
MPO Project Number:	12154.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$87,827
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$87,827
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$175,654
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$175,654
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2019
MPO Project Number:	12749.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,182
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$28,182
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$28,182
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,637
		Trans. Dev. Credits Awarded:	\$5,637
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2019
MPO Project Number:	12797.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,200
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$16,200
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$32,400
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$32,400
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12902.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,510
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$18,128
Project Description:	CONSTRUCTION OF BUS SHELTERS	Fiscal Year Cost:	\$90,638
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$90,638
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12872.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001, TR3-006	Federal (FTA) Funds:	\$615,734
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$615,734
Project Description:	OPERATING ASSISTANCE - JARC (TRE SERVICE)	Fiscal Year Cost:	\$1,231,468
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$1,231,468
Request:	DECREASE FUNDING AND CLARIFY PROJECT DESCRIPTION	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12038.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$13,070,687
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,267,672
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$16,338,359
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$16,338,359
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12732.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$199,957
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$49,990
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$249,947
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$249,947
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12869.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	ASSOCIATED TRANSIT IMPROVEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$228,669
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12804.18	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10338.1	Federal (FTA) Funds:	\$100,000,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$100,000,000
Project Description:	TEXRAIL COMMUTER RAIL	Fiscal Year Cost:	\$200,000,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$200,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12649.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$200,000
Request:	REDUCE LOCAL SHARE AND ADD MPO TDCs	Trans. Dev. Credits Requested:	\$40,000
		Trans. Dev. Credits Awarded:	\$40,000
		Trans. Dev. Credits Award Date:	10/11/2018

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12462.18	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$3,534,023
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$883,506
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,417,529
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$4,417,529
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12728.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,136,963
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$377,112
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,514,075
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$2,514,075
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12826.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$210,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	SHORT RANGE PLANNING	Fiscal Year Cost:	\$210,000
Amendment Date:	2/1/2019	Total Project Cost (YOE):	\$210,000
Request:	ADD PROJECT TDC (MPO)	Trans. Dev. Credits Requested:	\$42,000
		Trans. Dev. Credits Awarded:	\$42,000
		Trans. Dev. Credits Award Date:	01/10/2019

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12206.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$392,787
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$392,787
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$392,787
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$78,558
		Trans. Dev. Credits Awarded:	\$78,558
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12576.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,057,864
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,057,864
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,057,864
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$158,680
		Trans. Dev. Credits Awarded:	\$158,680
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12813.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$740,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$740,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$740,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$148,000
		Trans. Dev. Credits Awarded:	\$148,000
		Trans. Dev. Credits Award Date:	04/11/2019

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12863.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12870.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$392,787
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$392,787
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$392,787
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$78,558
		Trans. Dev. Credits Awarded:	\$78,558
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12900.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,597,587
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$319,518
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$1,917,105
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,917,105
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12644.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$1,787,203
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$446,801
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$2,234,004
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$2,234,004
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12678.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$354,031
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$354,031
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$354,031
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12796.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$613,355
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$613,355
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$613,355
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$92,004
		Trans. Dev. Credits Awarded:	\$92,004
		Trans. Dev. Credits Award Date:	10/11/2018

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2019
MPO Project Number:	12600.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2019
MPO Project Number:	12653.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$416,000
Request:	REDUCE FUNDING & ADD MPO TDCs	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12567.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$0
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12664.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$81,265
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$81,265
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$81,265
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$16,253
		Trans. Dev. Credits Awarded:	\$16,253
		Trans. Dev. Credits Award Date:	04/11/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12766.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$274,735
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$274,735
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$274,735
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$55,747
		Trans. Dev. Credits Awarded:	\$55,747
		Trans. Dev. Credits Award Date:	04/11/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12830.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SHOP EQUIPMENT	Fiscal Year Cost:	\$140,000
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$140,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$28,000
		Trans. Dev. Credits Awarded:	\$28,000
		Trans. Dev. Credits Award Date:	04/11/2019

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12122.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$26,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$26,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$26,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$5,200
		Trans. Dev. Credits Awarded:	\$5,200
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12246.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$87,224
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$87,224
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$174,448
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$174,448
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12247.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$26,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$26,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$26,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$5,200
		Trans. Dev. Credits Awarded:	\$5,200
		Trans. Dev. Credits Award Date:	10/11/2018

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12664.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$20,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$4,000
		Trans. Dev. Credits Awarded:	\$4,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12666.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$72,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$72,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$14,400
		Trans. Dev. Credits Awarded:	\$14,400
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12667.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$70,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$140,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$140,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12654.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$36,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$36,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$36,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$7,200
		Trans. Dev. Credits Awarded:	\$7,200
		Trans. Dev. Credits Award Date:	10/11/2018
		FY 2019 Total Cost of Project (YOE):	\$240,750,160

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12904.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$850,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING-VIA	Fiscal Year Cost:	\$850,000
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$850,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$170,000
		Trans. Dev. Credits Awarded:	\$170,000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12037.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$851,203
Apportionment Year:	2019	State Funds from TxDOT:	\$341,663
Project Type:	OPERATING	Other Funds:	\$509,540
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$1,702,406
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,702,406
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12153.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$180,000
		Trans. Dev. Credits Awarded:	\$180,000
		Trans. Dev. Credits Award Date:	10/10/2019

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12826.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$384,500
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$384,500
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$769,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$769,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12904.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$615,200
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING-VIA	Fiscal Year Cost:	\$615,200
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$615,200
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$123,040
		Trans. Dev. Credits Awarded:	\$123,040
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12906.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$480,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING-HANDITRAN	Fiscal Year Cost:	\$480,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$480,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$96,000
		Trans. Dev. Credits Awarded:	\$96,000
		Trans. Dev. Credits Award Date:	10/10/2019

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2020
MPO Project Number:	12907.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$185,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$185,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$185,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$37,000
		Trans. Dev. Credits Awarded:	\$37,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2020
MPO Project Number:	12154.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-007	Federal (FTA) Funds:	\$84,372
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$84,372
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$168,744
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$168,744
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2020
MPO Project Number:	12908.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF RADIOS	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/10/2019

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12903.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001, TR3-006	Federal (FTA) Funds:	\$160,624
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$28,346
Project Description:	PURCHASE REPLACEMENT VEHICLES (TRE SERVICE)	Fiscal Year Cost:	\$188,970
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$188,970
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12903.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$886,789
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$156,493
Project Description:	PURCHASE REPLACEMENT VEHICLES (TRE SERVICE)	Fiscal Year Cost:	\$1,043,282
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$1,043,282
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12038.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,342,938
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,835,735
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,178,673
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$14,178,673
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12068.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$228,669
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$228,669
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12390.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$352,942
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,352,942
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$2,352,942
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12549.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12732.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$152,885
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$38,222
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$191,107
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$191,107
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12912.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$92,647
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$23,162
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$115,809
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$115,809
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12913.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$530,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$132,500
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$662,500
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$662,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12038.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12549.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,127,848
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$531,962
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,659,810
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$2,659,810
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12732.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12804.19	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10338.1	Federal (FTA) Funds:	\$100,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$100,000,000
Project Description:	TEXRAIL COMMUTER RAIL	Fiscal Year Cost:	\$200,000,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$200,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12649.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$40,000
		Trans. Dev. Credits Awarded:	\$40,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12462.19	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$4,002,011
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,503
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$5,002,514
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$5,002,514
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12462.20	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,797,025
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$949,257
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$4,746,282
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$4,746,282
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12728.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,912,197
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$337,447
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,249,644
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$2,249,644
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12728.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,250,000
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$1,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12206.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$399,396
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$399,396
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$399,396
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$79,880
		Trans. Dev. Credits Awarded:	\$79,880
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12813.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12870.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$399,396
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$399,396
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$399,396
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$79,880
		Trans. Dev. Credits Awarded:	\$79,880
		Trans. Dev. Credits Award Date:	10/10/2019

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12800.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$76,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$95,000,000
Amendment Date:	7/1/2016	Total Project Cost (YOE):	\$95,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12900.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12752.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$947,069
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$947,069
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$947,069
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$189,414
		Trans. Dev. Credits Awarded:	\$189,414
		Trans. Dev. Credits Award Date:	07/11/2019

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FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12752.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$840,134
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$840,134
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$840,134
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$168,027
		Trans. Dev. Credits Awarded:	\$168,027
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12678.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$363,942
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$363,942
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$363,942
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12915.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,762,399
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$440,600
Project Description:	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	Fiscal Year Cost:	\$2,202,999
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$2,202,999
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12793.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$72,245
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$72,245
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$72,245
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$14,449
		Trans. Dev. Credits Awarded:	\$14,449
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12796.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$90,054
		Trans. Dev. Credits Awarded:	\$90,054
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2020
MPO Project Number:	12600.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	10/10/2019

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FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2020
MPO Project Number:	12653.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12917.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$275,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$55,000
		Trans. Dev. Credits Awarded:	\$55,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12246.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$83,079
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$83,079
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$166,158
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$166,158
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12247.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,016
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$42,016
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$42,016
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$8,404
		Trans. Dev. Credits Awarded:	\$8,404
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12664.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$20,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$4,000
		Trans. Dev. Credits Awarded:	\$4,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12666.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,016
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$42,016
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$42,016
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$8,404
		Trans. Dev. Credits Awarded:	\$8,404
		Trans. Dev. Credits Award Date:	10/10/2019

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FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12696.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$70,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$70,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$14,000
		Trans. Dev. Credits Awarded:	\$14,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12710.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$29,628
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$29,628
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$29,628
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,926
		Trans. Dev. Credits Awarded:	\$5,926
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12918.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,500
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF COMMUNICATIONS EQUIPMENT	Fiscal Year Cost:	\$25,500
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$25,500
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,100
		Trans. Dev. Credits Awarded:	\$5,100
		Trans. Dev. Credits Award Date:	10/10/2019

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12654.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$60,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$60,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$12,000
		Trans. Dev. Credits Awarded:	\$12,000
		Trans. Dev. Credits Award Date:	10/10/2019
		FY 2020 Total Cost of Project (YOE):	\$506,127,768

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12804.20	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10338.1	Federal (FTA) Funds:	\$45,390,221
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,390,221
Project Description:	TEXRAIL COMMUTER RAIL	Fiscal Year Cost:	\$90,780,442
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$90,780,442
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2021 Total Cost of Project (YOE):	\$90,780,442

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Dallas District



FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019
MPO Project Number:	12858.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019
MPO Project Number:	12859.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019
MPO Project Number:	12003.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$463,250
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$463,250
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$463,250
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$69,488
		Trans. Dev. Credits Awarded:	\$69,488
		Trans. Dev. Credits Award Date:	10/11/2018

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019
MPO Project Number:	12006.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$187,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$187,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$187,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$37,400
		Trans. Dev. Credits Awarded:	\$37,400
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019
MPO Project Number:	12828.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$27,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$27,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,400
		Trans. Dev. Credits Awarded:	\$5,400
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2019
MPO Project Number:	12862.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$15,500
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$15,500
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$15,500
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$3,100
		Trans. Dev. Credits Awarded:	\$3,100
		Trans. Dev. Credits Award Date:	10/11/2018

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12662.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$566,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$566,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$566,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$84,900
		Trans. Dev. Credits Awarded:	\$84,900
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12823.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,969,681
Apportionment Year:	2016	State Funds from TxDOT:	\$312,000
Project Type:	OPERATING	Other Funds:	\$1,657,681
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$3,939,362
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$3,939,362
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12866.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/11/2018

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12867.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12823.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,479,265
Apportionment Year:	2017	State Funds from TxDOT:	\$312,000
Project Type:	OPERATING	Other Funds:	\$2,167,265
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$4,958,530
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$4,958,530
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12866.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	10/11/2018

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12867.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2019
MPO Project Number:	12823.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,944,216
Apportionment Year:	2018	State Funds from TxDOT:	\$459,079
Project Type:	OPERATING	Other Funds:	\$2,485,137
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,888,432
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$5,888,432
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2019
MPO Project Number:	12013.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$620,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$620,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$1,240,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$1,240,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2019
MPO Project Number:	12701.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2019
MPO Project Number:	12864.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$100,000
Project Description:	OPERATING ASSISTANCE - JARC - MESQUITE SERVICE	Fiscal Year Cost:	\$200,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$200,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2019
MPO Project Number:	12865.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$262,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$262,000
Request:	INCREASE FUNDING (MPO TDCs)	Trans. Dev. Credits Requested:	\$52,400
		Trans. Dev. Credits Awarded:	\$52,400
		Trans. Dev. Credits Award Date:	1/9/2020

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12827.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$37,180
Apportionment Year:	2018	State Funds from TxDOT:	\$37,180
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$74,360
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$74,360
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12860.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$0
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2019
MPO Project Number:	12861.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$61,909
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$61,909
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$61,909
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$12,382
		Trans. Dev. Credits Awarded:	\$12,382
		Trans. Dev. Credits Award Date:	04/09/2020

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12028.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$37,323,515
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$9,330,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$46,654,394
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$46,654,394
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12515.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$582,965
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$145,742
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$728,707
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$728,707
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12802.16	Federal Funding Category:	SECTION 5309
MTP Reference:	TR2-006	Federal (FTA) Funds:	\$9,590,380
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,730,636
Project Description:	RED & BLUE LINE PLATFORM EXTENSIONS	Fiscal Year Cost:	\$20,321,016
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$20,321,016
Request:	INCREASE LOCAL SHARE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2019-2022 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12838.17	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-007, TR3-010	Federal (FTA) Funds:	\$49,170,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$55,016,105
Project Description:	RED AND BLUE LINE PLATFORM EXTENSION	Fiscal Year Cost:	\$104,186,105
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$104,186,105
Request:	DECREASE FEDERAL SHARE; INCREASE LOCAL SHARE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12838.18	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-007, TR3-010	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,237,792
Project Description:	RED & BLUE LINE PLATFORM EXTENSIONS	Fiscal Year Cost:	\$4,237,792
Amendment Date:	5/1/2019	Total Project Cost (YOE):	\$4,237,792
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12856.19	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10351.2	Federal (FTA) Funds:	\$46,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$46,000,000
Project Description:	DALLAS STREETCAR CENTRAL LINK	Fiscal Year Cost:	\$92,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$92,000,000
Request:	ADD PROJECT; DART SUBMITTING SMALL STARTS FUNDING REQUEST TO FTA	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12854.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,077
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,019
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$65,096
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$65,096
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12855.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$119,237
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$119,237
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$238,474
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$238,474
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12471.18	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$24,662,152
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,165,538
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$30,827,690
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$30,827,690
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	12853.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$5,185,158
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$915,028
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$6,100,186
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$6,100,186
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2019
MPO Project Number:	83245.00	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR1-10314.0	Federal (FTA) Funds:	\$908,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$87,700,000
Project Description:	COTTON BELT PROJECT #5	Fiscal Year Cost:	\$995,700,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$995,700,000
Request:	ADD PROJECT; DART IS REQUESTING FEDERAL RRIF LOAN	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12354.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$63,745
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,937
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$79,682
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$79,682
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12356.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$700,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$175,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$875,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$875,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12416.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,483,187
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$620,797
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,103,984
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$3,103,984
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12465.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,000,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$3,000,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$6,000,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$6,000,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12726.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$572,056
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$100,952
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$673,008
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$673,008
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2019
MPO Project Number:	12868.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$2,625,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CONSTRUCTION OF MAINTENANCE FACILITY	Fiscal Year Cost:	\$2,625,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$2,625,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$525,000
		Trans. Dev. Credits Awarded:	\$525,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12801.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$76,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$19,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$95,000,000
Amendment Date:	7/1/2016	Total Project Cost (YOE):	\$95,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12646.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$197,647
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$49,412
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$247,059
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$247,059
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2019
MPO Project Number:	12677.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$21,961
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$21,961
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$21,961
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2019
MPO Project Number:	12150.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,367
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$250,367
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,734
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$500,734
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2019
MPO Project Number:	12372.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$265,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$265,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$265,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$53,000
		Trans. Dev. Credits Awarded:	\$53,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2019
MPO Project Number:	12711.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$112,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$112,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$112,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$22,400
		Trans. Dev. Credits Awarded:	\$22,400
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12151.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$940,604
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$940,604
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,881,208
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$1,881,208
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12241.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$108,953
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$108,953
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$108,953
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$21,791
		Trans. Dev. Credits Awarded:	\$21,791
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12483.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,100
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$27,100
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$27,100
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,420
		Trans. Dev. Credits Awarded:	\$5,420
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12484.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$74,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$74,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$74,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$14,800
		Trans. Dev. Credits Awarded:	\$14,800
		Trans. Dev. Credits Award Date:	10/11/2018

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12627.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$415,905
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$415,905
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$415,905
Request:	ADD PROJECT (MPO TDC)	Trans. Dev. Credits Requested:	\$83,181
		Trans. Dev. Credits Awarded:	\$83,181
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12716.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$30,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT (MPO TDC)	Trans. Dev. Credits Requested:	\$6,000
		Trans. Dev. Credits Awarded:	\$6,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12717.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$870,303
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$870,303
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$870,303
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$174,061
		Trans. Dev. Credits Awarded:	\$174,061
		Trans. Dev. Credits Award Date:	10/11/2018

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12741.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$138,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$138,000
Project Description:	OPERATING ASSISTANCE-JARC	Fiscal Year Cost:	\$276,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$276,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12833.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2019
MPO Project Number:	12704.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$121,268
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$606,340
Amendment Date:	11/1/2018	Total Project Cost (YOE):	\$606,340
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2019 Total Cost of Project (YOE): \$1,433,186,040

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2020
MPO Project Number:	12003.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$60,000
		Trans. Dev. Credits Awarded:	\$60,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2020
MPO Project Number:	12006.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$135,295
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$135,295
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$135,295
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$27,059
		Trans. Dev. Credits Awarded:	\$27,059
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2020
MPO Project Number:	12008.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$220,811
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$220,811
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$441,622
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$441,622
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2020
MPO Project Number:	12650.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2018	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$91,416
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$524,000
Request:	INCREASE STATE SHARE & DECREASE LOCAL SHARE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2020
MPO Project Number:	12650.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2019	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$91,416
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12823.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,626,699
Apportionment Year:	2019	State Funds from TxDOT:	\$437,036
Project Type:	OPERATING	Other Funds:	\$3,189,663
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$7,253,398
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$7,253,398
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12866.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$50,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	1/9/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12867.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	1/9/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12922.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$33,098
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$33,098
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$33,098
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$6,620
		Trans. Dev. Credits Awarded:	\$6,620
		Trans. Dev. Credits Award Date:	1/9/2020

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12823.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,893,115
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$2,893,115
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,786,230
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$5,786,230
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12866.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12867.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12922.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,244
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$31,244
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$31,244
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$6,245
	PENDING FTA APPROVAL	Trans. Dev. Credits Awarded:	\$6,245
		Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2020
MPO Project Number:	12923.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$46,149
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF ASSOCIATED CAPITAL MAINTENANCE ITEMS	Fiscal Year Cost:	\$46,149
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$46,149
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$9,230
		Trans. Dev. Credits Awarded:	\$9,230
		Trans. Dev. Credits Award Date:	1/9/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12827.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$57,017
Apportionment Year:	2019	State Funds from TxDOT:	\$57,017
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$114,034
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$114,034
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2020
MPO Project Number:	12861.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$45,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$45,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$45,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$9,000
		Trans. Dev. Credits Awarded:	\$9,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12028.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,086,090
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,271,523
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$66,357,613
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$66,357,613
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12515.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$740,968
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12028.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12515.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12857.20	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10333.0	Federal (FTA) Funds:	\$650,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$650,000,000
Project Description:	D2 SUBWAY	Fiscal Year Cost:	\$1,300,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$1,300,000,000
Request:	ADD PROJECT; DART SUBMITTING CORE CAPACITY FUNDING REQUEST TO FTA	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12905.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$522,998
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,750
Project Description:	ADA ACCESSIBILITY IMPROVEMENTS	Fiscal Year Cost:	\$653,748
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$653,748
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12905.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-007	Federal (FTA) Funds:	\$947,069
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$236,769
Project Description:	ADA ACCESSIBILITY IMPROVEMENTS	Fiscal Year Cost:	\$1,183,838
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$1,183,838
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12471.19	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$27,755,172
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,938,793
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$34,693,965
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$34,693,965
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12471.20	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-006	Federal (FTA) Funds:	\$26,342,491
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,585,623
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$32,928,114
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$32,928,114
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12853.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,639,783
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$818,786
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$5,458,569
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$5,458,569
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2020
MPO Project Number:	12928.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,500,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$875,000
Project Description:	COMPREHENSIVE PAYMENT SYSTEM	Fiscal Year Cost:	\$4,375,000
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$4,375,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12354.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$64,313
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$64,313
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$64,313
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$12,863
		Trans. Dev. Credits Awarded:	\$12,863
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12356.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$643,126
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$643,126
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$643,126
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$128,626
		Trans. Dev. Credits Awarded:	\$128,626
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12416.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$900,474
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$900,474
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$900,474
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$180,095
		Trans. Dev. Credits Awarded:	\$180,095
		Trans. Dev. Credits Award Date:	10/10/2019

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12465.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,694,721
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,694,721
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$9,389,442
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$9,389,442
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12354.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$63,183
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$63,183
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$63,183
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$12,637
		Trans. Dev. Credits Awarded:	\$12,637
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12356.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$631,827
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$631,827
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$631,827
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$126,365
		Trans. Dev. Credits Awarded:	\$126,365
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12416.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$866,774
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$866,774
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$866,774
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$173,355
		Trans. Dev. Credits Awarded:	\$173,355
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12465.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,630,124
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,630,124
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$9,260,248
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$9,260,248
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12909.19	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$2,299,479
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,299,479
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$2,299,479
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$459,896
		Trans. Dev. Credits Awarded:	\$459,896
		Trans. Dev. Credits Award Date:	10/10/2019

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12909.20	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,972,516
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,972,516
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$1,972,516
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$394,503
		Trans. Dev. Credits Awarded:	\$394,503
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12924.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$15,000
Project Description:	ACQUISITION OF COMMUNICATION SYSTEMS	Fiscal Year Cost:	\$75,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12925.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250
Project Description:	ACQUISITION OF RADIOS	Fiscal Year Cost:	\$31,250
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$31,250
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12926.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$250,000
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT (MPO TDCS)	Trans. Dev. Credits Requested:	\$50,000
		Trans. Dev. Credits Awarded:	\$50,000
		Trans. Dev. Credits Award Date:	1/9/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12927.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$66,522
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,844
Project Description:	ACQUISITION OF SUPPORT VEHICLES	Fiscal Year Cost:	\$70,366
Amendment Date:	2/1/2020	Total Project Cost (YOE):	\$70,366
Request:	ADD PROJECT (MPO TDCS)	Trans. Dev. Credits Requested:	\$10,229
		Trans. Dev. Credits Awarded:	\$10,229
		Trans. Dev. Credits Award Date:	1/9/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12726.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$439,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$439,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$439,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$70,100
		Trans. Dev. Credits Awarded:	\$70,100
		Trans. Dev. Credits Award Date:	10/10/2019

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12910.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$41,768
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ENHANCED ADA ACCESS	Fiscal Year Cost:	\$41,768
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$41,768
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$8,354
		Trans. Dev. Credits Awarded:	\$8,354
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2020
MPO Project Number:	12911.19	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$50,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12916.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$128,626
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,157
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$160,783
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$160,783
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12677.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$22,818
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$22,818
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$22,818
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12914.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$51,340
Project Description:	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	Fiscal Year Cost:	\$256,699
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$256,699
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2020
MPO Project Number:	12921.20	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$511,106
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$127,777
Project Description:	FTA ACCESS AND MOBILITY GRANT: VARIOUS LOCATIONS IN 16-COUNTY REGION; REGIONAL MOBILITY MANAGEMENT PROGRAM TO IMPROVE COORDINATION OF TRANSPORTATION SERVICES AND MEDICAL SERVICES ACROSS THE REGION	Fiscal Year Cost:	\$638,883
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$638,883
Request:	ADD PROJECT; FUNDING IS FTA GRANT, RTC/LOCAL, LOCAL CONTRIBUTION	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12150.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$289,111
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$289,111
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$578,222
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$578,222
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12711.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$125,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$125,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$25,000
		Trans. Dev. Credits Awarded:	\$25,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12919.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - THE COLONY	Fiscal Year Cost:	\$75,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$75,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$15,000
		Trans. Dev. Credits Awarded:	\$15,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12920.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$15,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$15,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$15,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$3,000
		Trans. Dev. Credits Awarded:	\$3,000
		Trans. Dev. Credits Award Date:	10/10/2019

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12655.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$76,862
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$76,862
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$153,724
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$153,724
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2020
MPO Project Number:	12929.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,785
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$120,785
Amendment Date:	5/1/2020	Total Project Cost (YOE):	\$120,785
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$24,157
		Trans. Dev. Credits Awarded:	\$24,157
	PENDING FTA APPROVAL	Trans. Dev. Credits Award Date:	04/09/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020
MPO Project Number:	12151.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,005,944
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,005,944
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$2,011,888
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$2,011,888
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020
MPO Project Number:	12241.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$268,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$268,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$268,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$53,600
		Trans. Dev. Credits Awarded:	\$53,600
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020
MPO Project Number:	12627.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$330,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$330,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$330,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$66,000
		Trans. Dev. Credits Awarded:	\$66,000
		Trans. Dev. Credits Award Date:	7/11/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020
MPO Project Number:	12717.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$488,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$488,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$488,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$97,600
		Trans. Dev. Credits Awarded:	\$97,600
		Trans. Dev. Credits Award Date:	10/10/2019

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020
MPO Project Number:	12741.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$356,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$356,000
Project Description:	OPERATING ASSISTANCE-JARC	Fiscal Year Cost:	\$712,000
Amendment Date:	11/1/2019	Total Project Cost (YOE):	\$712,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2020
MPO Project Number:	12704.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$121,268
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$606,340
Amendment Date:	8/1/2019	Total Project Cost (YOE):	\$606,340
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2020 Total Cost of Project (YOE): \$1,556,833,155

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12901.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2021 Total Cost of Project (YOE):	\$100,000,000

**FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12901.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2022 Total Cost of Project (YOE):	\$100,000,000

Chapter VII – PROJECT LISTINGS

Grouped CSJs



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Grouped Project CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way	Right-of-Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.

Grouped Project CSJs (continued)

5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.