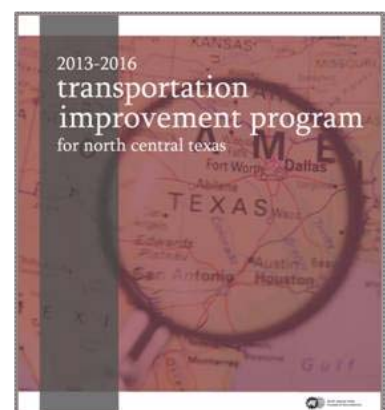


# Appendix F

## Comprehensive List of Funding Commitments

Throughout development of the 2013-2016 Transportation Improvement Program (TIP), NCTCOG staff worked with TxDOT, local governments, and other transportation agencies to refine the list of active projects. This appendix shows the “before” condition for each project, along with the “after” condition to demonstrate any changes to funding and/or scope.

Projects with funding in FY 2013-2016 are included in Chapter VII of this document. However, the Regional Transportation Council (RTC) has current and future commitments in earlier years and later years, which lie outside the four-year window of the 2013-2016 TIP. Approval of the 2013-2016 TIP includes refinements to these projects as well. For this reason, a full list of commitments or active projects is included as Appendix F. Please note that Transit Section 5307, 5316, and 5317 funding is contained wholly within Chapter VII.



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**FORT WORTH DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
1646	090248186	HURST	ON PIPELINE RD AT HARRISON LANE	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	2012	C,E,R	Cat 7:	\$32,800	\$0	\$0	\$8,200	\$0	\$41,000	\$32,800
					2012	C,E,R	Cat 12(S):	\$766,000	\$0	\$0	\$191,500	\$0	\$957,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$798,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,700</b>	<b>\$0</b>	<b>\$998,500</b>	<b>\$32,800</b>
1646	090248186	HURST	ON PIPELINE RD AT HARRISON LANE	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	1994	E	Cat 7:	\$32,800	\$0	\$0	\$8,200	\$0	\$41,000	\$32,800
					2013	C,R	Cat 12(S):	\$766,000	\$0	\$0	\$191,500	\$0	\$957,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$798,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,700</b>	<b>\$0</b>	<b>\$998,500</b>	<b>\$32,800</b>
<b>COMMENTS:</b>														
4126.1	000812086	FORT WORTH	IH 20 AT HULEN STREET, IN FORT WORTH ON-SYSTEM	ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS	2014	C,E	Cat 1:	\$120,200	\$0	\$30,050	\$0	\$0	\$150,250	\$0
					2014	C,E	Cat 5:	\$553,850	\$0	\$19,000	\$119,462	\$0	\$692,312	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$674,050</b>	<b>\$0</b>	<b>\$49,050</b>	<b>\$119,462</b>	<b>\$0</b>	<b>\$842,562</b>	<b>\$0</b>
4126.1	000812086	FORT WORTH	IH 20 CANCELLED--AT HULEN STREET, IN FORT WORTH	CANCELLED - ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS	2014	C,E	Cat 1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					2014	C,E	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCEL PROJECT THROUGH 2013-2016 TIP DEVELOPMENT PER CITY OF FORT WORTH REQUEST														
4126.2	090248327	FORT WORTH	IH 20 AT HULEN ST & OVERTON RIDGE IN FORT WORTH (OFF-SYSTEM)	INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB & SB; DUAL LEFT AT BARWICK SB; SIGNAL REV & SIDEWALKS; RT TURN MOD TO IH 20 EB FR RD	2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$157,546	\$157,546	\$0
					2014	C	Cat 5:	\$434,250	\$0	\$0	\$108,563	\$0	\$542,813	\$217,538
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$434,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,563</b>	<b>\$157,546</b>	<b>\$700,359</b>	<b>\$217,538</b>
4126.2	090248327	FORT WORTH	CANCELLED--IH 20 AT HULEN ST & OVERTON RIDGE IN FORT WORTH (OFF-SYSTEM)	CANCELLED - INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB & SB; DUAL LEFT AT BARWICK SB; SIGNAL REV & SIDEWALKS; RT TURN MOD TO IH 20 EB FR RD	2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					2014	C	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCEL THRU 2013-2016 TIP DEVELOPMENT PER CITY OF FORT WORTH REQUEST; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
4173	090248281	NORTH RICHLAND HILLS	RUFE SNOW DR AT KAREN DR/IH 820	INTERSECTION IMPROVEMENTS	2010	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$885,950	\$0	\$885,950	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$885,950</b>	<b>\$0</b>	<b>\$885,950</b>	<b>\$0</b>
4173	N/A	NORTH RICHLAND HILLS	RUFE SNOW DR KAREN DR	WIDEN 4 TO 5 LANES	2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$885,950	\$0	\$885,950	\$22,069
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$885,950</b>	<b>\$0</b>	<b>\$885,950</b>	<b>\$22,069</b>
<b>COMMENTS:</b> DEFEDERALIZED BUT TXDOT-FT WORTH SPENT \$22,069 ON PE PRIOR TO DEFEDERALIZATION; UNDER DESIGN														
4180	090248288	NORTH RICHLAND HILLS	LITTLE BEAR CRK TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)	BIKEWAY	2012	E,R	Cat 5:	\$976,620	\$0	\$0	\$244,155	\$0	\$1,220,775	\$96,620
-----														
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,232,700	\$1,232,700	\$0
-----														
					2013	C	Cat 5:	\$919,380	\$0	\$0	\$229,845	\$0	\$1,149,225	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,896,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$474,000</b>	<b>\$1,232,700</b>	<b>\$3,602,700</b>	<b>\$96,620</b>
4180	090248288	NORTH RICHLAND HILLS	LITTLE BEAR CRK TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)	BIKEWAY	2012	E	Cat 5:	\$368,208	\$0	\$0	\$92,052	\$0	\$460,260	\$96,620
-----														
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,232,700	\$1,232,700	\$0
-----														
					2014	C	Cat 5:	\$1,669,082	\$0	\$0	\$415,322	\$0	\$2,084,404	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,037,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,374</b>	<b>\$1,232,700</b>	<b>\$3,777,364</b>	<b>\$96,620</b>
<b>COMMENTS:</b> PE OBLIGATED; LOCAL LET; LPAFA EXECUTED; LOCAL CONTRIBUTION BEING PAID BY NORTH RICHLAND HILLS														
11150	090248835	ARLINGTON	SIGNAL TIMING PLANS	DEVELOP ON-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	2012	C	Cat 12 - STP-MM:	\$614,147	\$0	\$153,537	\$0	\$0	\$767,684	\$0
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	090248836				2012	C	Cat 7:	\$367,451	\$0	\$0	\$91,863	\$0	\$459,314	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$981,598</b>	<b>\$0</b>	<b>\$153,537</b>	<b>\$91,863</b>	<b>\$0</b>	<b>\$1,226,998</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11150.1	090248835	ARLINGTON	VA - SIGNAL TIMING PLANS	DEVELOP ON-SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	2013	C	Cat 12(S):	\$307,074	\$0	\$76,769	\$0	\$0	\$383,843	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$307,074</b>	<b>\$0</b>	<b>\$76,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$383,843</b>	<b>\$0</b>
<b>COMMENTS:</b> CLARIFY PROJECT FUNDING; 0902-48-835 (ON-SYSTEM) & 0902-48-836 (OFF-SYSTEM)														
11150.2	090248836	ARLINGTON	VA - SIGNAL TIMING PLANS	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	2013	C	Cat 12(S):	\$307,073	\$0	\$0	\$76,768	\$0	\$383,841	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$307,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,768</b>	<b>\$0</b>	<b>\$383,841</b>	<b>\$0</b>
11150.2	090248836	ARLINGTON	VA - SIGNAL TIMING PLANS	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	2013	C	Cat 12(S):	\$307,073	\$0	\$0	\$76,768	\$0	\$383,841	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$307,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,768</b>	<b>\$0</b>	<b>\$383,841</b>	<b>\$0</b>
<b>COMMENTS:</b> CLARIFY PROJECT FUNDING; 0902-48-835 (ON-SYSTEM) & 0902-48-836 (OFF-SYSTEM)														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11153	036301114	TXDOT-FORT WORTH	SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD	WIDEN FROM 4 TO 6 LANES INCLUDING C&G, STORM SEWER, BRIDGES, AND UPGRADE SIGNAL SYSTEM	2035	C,E	Cat 7:	\$10,926,115	\$0	\$2,731,528	\$0	\$0	\$13,657,643	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$10,926,115</b>	<b>\$0</b>	<b>\$2,731,528</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,657,643</b>	<b>\$0</b>
11153	036301114	TXDOT-FORT WORTH	SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD	WIDEN FROM 4 TO 6 LANES INCLUDING C&G, STORM SEWER, BRIDGES, AND UPGRADE SIGNAL SYSTEM	2014	C,E	Cat 7:	\$10,926,115	\$0	\$2,731,528	\$0	\$0	\$13,657,643	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$10,926,115</b>	<b>\$0</b>	<b>\$2,731,528</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,657,643</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11153.1	036301136	TXDOT-FORT WORTH	SH 26 FROM BRUMLow/POOL TO JOHN MCCAIN	4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,608,000</b>	<b>\$0</b>	<b>\$402,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,010,000</b>	<b>\$0</b>
11153.1	036301136	TXDOT-FORT WORTH	SH 26 FROM BRUMLow/POOL TO JOHN MCCAIN	4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK	2011	C	Cat 7:	\$1,608,000	\$0	\$402,000	\$0	\$0	\$2,010,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,608,000</b>	<b>\$0</b>	<b>\$402,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,110,000</b>	<b>\$0</b>
<b>COMMENTS: SPLIT OFF FROM TIP 11153/CSJ 0363-01-114; TARRANT COUNTY AND COLLEYVILLE TO PAY LOCAL CONTRIBUTION</b>														
11153.2	036301139	TXDOT-FORT WORTH	SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER	4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM	2035	R	TXDOT ROW:	\$0	\$0	\$427,500	\$0	\$0	\$427,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$427,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$427,500</b>	<b>\$0</b>
11153.2	036301139	TXDOT-FORT WORTH	SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER	4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM	2035	R	TXDOT ROW:	\$0	\$0	\$427,500	\$0	\$0	\$427,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$427,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$427,500</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11165.1	090248775	TXDOT-FORT WORTH	CS ON DIRKS ROAD AT BNSF RR; IN FORT WORTH	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	2012	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$815,750	\$815,750	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,337,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$584,250</b>	<b>\$0</b>	<b>\$2,921,250</b>	<b>\$0</b>
11165.1	090248775	TXDOT-FORT WORTH	CS ON DIRKS ROAD AT BNSF RR; IN FORT WORTH	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	2012	C,E	Cat 12(C):	\$2,337,000	\$0	\$0	\$584,250	\$0	\$2,921,250	\$0
11165.1	090248775	TXDOT-FORT WORTH	CS ON DIRKS ROAD AT BNSF RR; IN FORT WORTH	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	2012	C,E	Cat 12(S):	\$4,172,400	\$0	\$0	\$1,043,100	\$0	\$5,215,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$6,509,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,627,350</b>	<b>\$815,750</b>	<b>\$8,952,500</b>	<b>\$0</b>
11165.1	090248775	TXDOT-FORT WORTH	CS ON DIRKS ROAD AT BNSF RR; IN FORT WORTH	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$815,750	\$815,750	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,337,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$584,250</b>	<b>\$0</b>	<b>\$2,921,250</b>	<b>\$0</b>
11165.1	090248775	TXDOT-FORT WORTH	CS ON DIRKS ROAD AT BNSF RR; IN FORT WORTH	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	2013	C,E	Cat 12(C):	\$2,337,000	\$0	\$0	\$584,250	\$0	\$2,921,250	\$0
11165.1	090248775	TXDOT-FORT WORTH	CS ON DIRKS ROAD AT BNSF RR; IN FORT WORTH	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY	2013	C,E	Cat 12(S):	\$4,172,400	\$0	\$0	\$1,043,100	\$0	\$5,215,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$6,509,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,627,350</b>	<b>\$815,750</b>	<b>\$8,952,500</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH</b>														

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11176.6	090248800	FWTA	REGIONAL VANPOOL PROGRAM WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT	2011	C,T	Cat 7:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$0
	090248938				2012	C,T	Cat 12(S):	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750	\$0
	090248941				2013	C,T	Cat 7:	\$1,925,000	\$0	\$0	\$481,250	\$0	\$2,406,250	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>
11176.6	090248800	FWTA	REGIONAL VANPOOL PROGRAM WESTERN SUBREGION	OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT	2011	C,T	Cat 7:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$800,000
	090248938				2012	C,T	Cat 12(S):	\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750	\$0
	090248941				2013	C,T	Cat 7:	\$2,325,000	\$0	\$0	\$581,250	\$0	\$2,906,250	\$0
	090248943				2014	C,T	Cat 7:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	\$0
	090248942				2014	C,T	Cat 7:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	\$0
	090248944				2016	C,T	Cat 7:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$8,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$800,000</b>
<b>COMMENTS: FY2016 FUNDING</b>														
11189.4	090250079	JOSHUA	ON PLUM STREET AT BNSF RR IN JOSHUA	CONSTRUCT PARK AND RIDE FACILITY - 255 SPACES	OBL	E	Cat 5:	\$17,272	\$0	\$0	\$4,318	\$0	\$21,590	\$17,272
					2014	C	Cat 5:	\$414,728	\$0	\$0	\$103,682	\$0	\$518,410	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$432,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,000</b>	<b>\$0</b>	<b>\$540,000</b>	<b>\$17,272</b>
11189.4	090250079	JOSHUA	ON PLUM STREET AT BNSF RR IN JOSHUA	CONSTRUCT PARK AND RIDE FACILITY - 255 SPACES	OBL	E	Cat 5:	\$17,272	\$0	\$0	\$4,318	\$0	\$21,590	\$17,272
					2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,027,590	\$1,027,590	\$0
					2013	C,E	Cat 5:	\$414,728	\$0	\$0	\$103,682	\$0	\$518,410	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$432,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,000</b>	<b>\$1,027,590</b>	<b>\$1,567,590</b>	<b>\$17,272</b>
<b>COMMENTS:</b>														
11189.5	090248545	NORTH RICHLAND HILLS	IH 820 AT SH 26 INTERCHANGE IN NORTH RICHLAND HILLS	CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE	2014	C	Cat 5:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>
11189.5	090248545	NORTH RICHLAND HILLS	IH 820 AT SH 26 INTERCHANGE IN NORTH RICHLAND HILLS	CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$15,900	\$15,900	\$0
					2014	C,E	Cat 5:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$15,900</b>	<b>\$315,900</b>	<b>\$0</b>
<b>COMMENTS: PENDING AGMT/FPAA; LOCAL CONTRIBUTION PAID FOR BY NORTH RICHLAND HILLS</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11197	090248577	TXDOT-FORT WORTH	CS ON RUFÉ SNOW DRIVE; MID-CITIES BLVD 0.02 MILE SOUTH OF RIDGETOP ROAD	WIDEN FROM 5 LANE TO 7 LANES WITH TURN LANES AT MAJOR INTERSECTIONS OF HIGHTOWER & CHAPMAN DRIVE	OBL	E	Cat 7:	\$766,589	\$0	\$0	\$191,647	\$0	<b>\$958,236</b>	\$766,589
					2011	R	Cat 7:	\$1,420,000	\$0	\$0	\$355,000	\$0	<b>\$1,775,000</b>	\$0
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,351,250	<b>\$4,351,250</b>	\$0
					2013	C	Cat 7:	\$437,320	\$0	\$0	\$109,330	\$0	<b>\$546,650</b>	\$0
					2013	C	Cat 12(S):	\$4,937,680	\$0	\$0	\$1,234,420	\$0	<b>\$6,172,100</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$7,561,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,890,397</b>	<b>\$4,351,250</b>	<b>\$13,803,236</b>	<b>\$766,589</b>
11197	090248577	TXDOT-FORT WORTH	CS ON RUFÉ SNOW DRIVE; MID-CITIES BLVD 0.02 MILE SOUTH OF RIDGETOP ROAD	WIDEN FROM 5 LANE TO 7 LANES WITH TURN LANES AT MAJOR INTERSECTIONS OF HIGHTOWER & CHAPMAN DRIVE	2011	E	Cat 7:	\$2,186,589	\$0	\$0	\$546,647	\$0	<b>\$2,733,236</b>	\$2,186,589
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,351,250	<b>\$4,351,250</b>	\$0
					2013	C	Cat 12(S):	\$5,375,000	\$0	\$0	\$1,343,750	\$0	<b>\$6,718,750</b>	\$2,186,589
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$7,561,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,890,397</b>	<b>\$4,351,250</b>	<b>\$13,803,236</b>	<b>\$4,373,178</b>
<b>COMMENTS: NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION</b>														
11244.1	071802045	TXDOT-FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	2035	C,E,R	Cat 7:	\$10,044,000	\$0	\$2,511,000	\$0	\$0	<b>\$12,555,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$10,044,000</b>	<b>\$0</b>	<b>\$2,511,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,555,000</b>	<b>\$0</b>
11244.1	071802045	TXDOT-FORT WORTH	FM 156 FROM US 81/287 TO WATAUGA ROAD (MCELROY)	WIDEN 2 TO 4 LANE DIVIDED	2016	E,R	Cat 7:	\$1,044,000	\$0	\$251,100	\$0	\$0	<b>\$1,295,100</b>	\$0
					2017	C	Cat 7:	\$9,000,000	\$0	\$2,259,900	\$0	\$0	<b>\$11,259,900</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$10,044,000</b>	<b>\$0</b>	<b>\$2,511,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,555,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11250.1	050402008	NTTA	SH 121 FROM ALTA MESA TO IH 30	CONSTRUCT NEW LOCATION 6-LANE TOLL FACILITY WITH INTERCHANGE AT IH 30 AND DISCONTINUOUS FRONTAGE ROADS	2011	C	Cat 3 - Prop 14:	\$0	\$0	\$36,960,938	\$0	\$0	<b>\$36,960,938</b>	\$0
					2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$413,029,191	<b>\$413,029,191</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$36,960,938</b>	<b>\$0</b>	<b>\$413,029,191</b>	<b>\$449,990,129</b>	<b>\$0</b>
11250.1	050402008	NTTA	SH 121 FROM ALTA MESA TO IH 30	CONSTRUCT NEW LOCATION 6-LANE TOLL FACILITY WITH INTERCHANGE AT IH 30 AND DISCONTINUOUS FRONTAGE ROADS	2012	C	Cat 3 - Prop 14:	\$0	\$0	\$36,960,938	\$0	\$0	<b>\$36,960,938</b>	\$0
					2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$413,029,191	<b>\$413,029,191</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$36,960,938</b>	<b>\$0</b>	<b>\$413,029,191</b>	<b>\$449,990,129</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11250.2	050402022	TXDOT-FORT WORTH	SH 121 - IH 20 & SH 183	PHASE CONSTRUCT INTERCHANGE AT IH 20 & SH 183	2009	C	Cat 2:	\$64,880,000	\$0	\$16,220,000	\$0	\$0	\$81,100,000	\$64,880,000
					2009	C	Cat 7:	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	\$8,000,000
					2009	C	Cat 10:	\$133,906,889	\$0	\$0	\$0	\$0	\$133,906,889	\$133,906,889
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$206,786,889</b>	<b>\$0</b>	<b>\$18,220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,006,889</b>	<b>\$206,786,889</b>
11250.2	050402022	TXDOT-FORT WORTH	SH 121 - IH 20 & SH 183	PHASE CONSTRUCT INTERCHANGE AT IH 20 & SH 183	2009	C	Cat 2:	\$64,880,000	\$0	\$16,220,000	\$0	\$0	\$81,100,000	\$64,880,000
					2009	C	Cat 7:	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	\$8,000,000
					2009	C	Cat 10:	\$133,906,889	\$0	\$0	\$0	\$0	\$133,906,889	\$133,906,889
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$206,786,889</b>	<b>\$0</b>	<b>\$18,220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,006,889</b>	<b>\$206,786,889</b>
<b>COMMENTS:</b> 050402991; ARRA														
11252.2	090248453	FORT WORTH	CS ON EAST ROSEDALE STREET FROM WEST OF MILLER STALCUP WEST OF IH 820	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	2012	E	Cat 12(S):	\$84,000	\$0	\$0	\$21,000	\$0	\$105,000	\$0
					2012	E	TXDOT PE:	\$0	\$0	\$1,050,000	\$0	\$0	\$1,050,000	\$0
					2035	C,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0
					2035	C,R	Cat 7:	\$8,993,121	\$0	\$0	\$2,248,280	\$0	\$11,241,401	\$0
					2035	C,R	Cat 12:	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$11,477,121</b>	<b>\$0</b>	<b>\$1,050,000</b>	<b>\$2,869,280</b>	<b>\$400,000</b>	<b>\$15,796,401</b>	<b>\$0</b>
11252.2	090248453	FORT WORTH	CS ON EAST ROSEDALE STREET FROM WEST OF MILLER STALCUP WEST OF IH 820	RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)	2013	E	Cat 12(S):	\$84,000	\$0	\$0	\$21,000	\$0	\$105,000	\$0
					2013	E	TXDOT PE:	\$0	\$0	\$1,050,000	\$0	\$0	\$1,050,000	\$0
					2014	R	Cat 7:	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000	\$0
					2015	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0
					2015	C	Cat 7:	\$8,513,121	\$0	\$0	\$2,128,280	\$0	\$10,641,401	\$0
					2015	C	Cat 12:	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$11,477,121</b>	<b>\$0</b>	<b>\$1,050,000</b>	<b>\$2,869,280</b>	<b>\$400,000</b>	<b>\$15,796,401</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														

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11253.2	106802076	TXDOT-FORT WORTH	IH 30 FROM 1.0 MI W OF SH 360 TO GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	2035	E,R	Cat 1:	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000	\$0		
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$10,400,000</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>	<b>\$0</b>		
11253.2	106802076	TXDOT-FORT WORTH	IH 30 FROM 1.0 MI W OF SH 360 TO GREAT SOUTHWEST PKWY	CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM	2035	E,R	Cat 1:	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000	\$0		
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$10,400,000</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>	<b>\$0</b>		
<b>COMMENTS:</b>																
11263.2	090248645	HALTOM CITY	HALTOM CITY RR CROSSINGS HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	OBL	E	Cat 7:	\$56,000	\$0	\$0	\$14,000	\$0	\$70,000	\$56,000		
2012								C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0
2012								C,E	Cat 12(S):	\$184,000	\$0	\$0	\$46,000	\$0	\$230,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$20,000</b>	<b>\$320,000</b>	<b>\$56,000</b>		
11263.2	090248645	HALTOM CITY	HALTOM CITY RR CROSSINGS HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	OBL	E	Cat 7:	\$56,000	\$0	\$0	\$14,000	\$0	\$70,000	\$56,000		
2013								C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$157,173	\$157,173	\$0
2013								C,E	Cat 12(S):	\$144,000	\$0	\$0	\$36,000	\$0	\$180,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$157,173</b>	<b>\$407,173</b>	<b>\$56,000</b>		
<b>COMMENTS:</b> FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION																
11263.5	090248655	ARLINGTON	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM FROM UP MAIN E-W LINE THROUGH ARLINGTON AT BOWEN RD, DAVIS DR, FM 157/COLLINS, MESQUITE DRIVE, & CENTER ST AT UPRR	INSTALL CONSTANT WARNING TIME DEVICE AT BOWEN ROAD; INSTALL HIGH INTENSITY LED LIGHTS AT BOWEN RD, DAVIS DR, FM 157/COLLINS, GREAT SOUTHWEST PKWY (SOUTH OF MAIN), & STADIUM DR, COLLINS, & BOWEN	2007	C	Cat 7:	\$1,320,661	\$0	\$0	\$434,740	\$0	\$1,755,401	\$1,320,661		
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,320,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,740</b>	<b>\$0</b>	<b>\$1,755,401</b>	<b>\$1,320,661</b>		
11263.5	090248655	ARLINGTON	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM FROM UP MAIN E-W LINE THROUGH ARLINGTON AT BOWEN RD, DAVIS DR, FM 157/COLLINS, MESQUITE DRIVE, & CENTER ST AT UPRR	INSTALL CONSTANT WARNING TIME DEVICE AT BOWEN ROAD; INSTALL HIGH INTENSITY LED LIGHTS AT BOWEN RD, DAVIS DR, & BOWEN	2007	C	Cat 7:	\$1,320,661	\$0	\$0	\$434,740	\$0	\$1,755,401	\$1,320,661		
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,320,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,740</b>	<b>\$0</b>	<b>\$1,755,401</b>	<b>\$1,320,661</b>		
<b>COMMENTS:</b> LPAFA COMPLETE, PE COMPLETE; AGREEMENT IN PLACE WITH UPRR																
11263.6	090248647	ARLINGTON	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM FROM AVE E EAST AT UPRR	INSTALL WAYSIDE HORN & CONSTANT WARNING TIME DEVICE	2009	C	Cat 7:	\$128,000	\$0	\$0	\$32,000	\$0	\$160,000	\$128,000		
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$128,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$128,000</b>		
11263.6	090248647	ARLINGTON	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM FROM AVE E EAST AT UPRR	INSTALL WAYSIDE HORN & CONSTANT WARNING TIME DEVICE	2009	C	Cat 7:	\$128,000	\$0	\$0	\$32,000	\$0	\$160,000	\$42,216		
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$128,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$42,216</b>		
<b>COMMENTS:</b> NO COST OVERRUNS ALLOWED; UNDER DESIGN; LPAFA COMPLETE; AWAITING AGREEMENT WITH UPRR; SURFACE TREATMENT COMPLETE																



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11263.7	090248688	TXDOT-FORT WORTH	PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR	CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS	OBL	E	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	\$160,000
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$157,700	\$157,700	\$0
					2013	C	Cat 7:	\$561,840	\$0	\$0	\$140,460	\$0	\$702,300	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$721,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,460</b>	<b>\$157,700</b>	<b>\$1,060,000</b>	<b>\$160,000</b>
11263.7	090248688	TXDOT-FORT WORTH	PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR	CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS	OBL	E	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	\$160,000
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$157,700	\$157,700	\$0
					2013	C	Cat 7:	\$561,840	\$0	\$0	\$140,460	\$0	\$702,300	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$721,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,460</b>	<b>\$157,700</b>	<b>\$1,060,000</b>	<b>\$160,000</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY FORT WORTH; RELATED TO CONG EARMARK PROJECT (CSJ 0902-48-689)														
11264.2	090248971	FWTA	Y CONNECTION - PHASE II; SH 121 AT IH 30	CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30	2011	C,T	Cat 5:	\$1,806,400	\$0	\$0	\$451,600	\$0	\$2,258,000	\$2,258,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,806,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$451,600</b>	<b>\$0</b>	<b>\$2,258,000</b>	<b>\$2,258,000</b>
11264.2	090248971	FWTA	Y CONNECTION - PHASE II; SH 121 AT IH 30	CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30	2011	C,T	Cat 5:	\$1,806,400	\$0	\$0	\$451,600	\$0	\$2,258,000	\$2,258,000
	090248971				2013	C,T	Cat 5:	\$4,773,600	\$0	\$0	\$1,193,400	\$0	\$5,967,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$6,580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,645,000</b>	<b>\$0</b>	<b>\$8,225,000</b>	<b>\$2,258,000</b>
<b>COMMENTS:</b>														
11264.3	090248971	FWTA	TRINITY RAILWAY EXPRESS	PHASE III OF THE DOWNTOWN Y-CONNECTION; ENGINEERING STUDY ALONG RAIL CORRIDOR	2035	E,T	Cat 7:	\$4,774,000	\$0	\$0	\$1,193,000	\$0	\$5,957,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,774,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,193,000</b>	<b>\$0</b>	<b>\$5,957,000</b>	<b>\$0</b>
11264.3	090248971	FWTA	CANCELLED--TRINITY RAILWAY EXPRESS	PHASE III OF THE DOWNTOWN Y-CONNECTION; ENGINEERING STUDY ALONG RAIL CORRIDOR	2014	E,T	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCELLED PER 2013-2016 TIP DEVELOPMENT FUNDS MOVED TO TIP 11264.2														
11307	N/A	NORTH RICHLAND HILLS	NORTH TARRANT PKWY ENGINEERING FROM DAVIS BLVD TO WHITLEY RD	ENGINEERING OF 2 TO 6 LANE DIVIDED URBAN WIDENING	2007	C	Cat 7:	\$725,000	\$0	\$0	\$725,000	\$0	\$1,450,000	\$725,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$725,000</b>	<b>\$0</b>	<b>\$1,450,000</b>	<b>\$725,000</b>
11307	N/A	NORTH RICHLAND HILLS	NORTH TARRANT PKWY ENGINEERING FROM DAVIS BLVD TO WHITLEY RD	ENGINEERING OF 2 TO 6 LANE DIVIDED URBAN WIDENING	2007	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$1,450,000	\$0	\$1,450,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,450,000</b>	<b>\$0</b>	<b>\$1,450,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RELATED TIP 11731/CSJ 0902-48-507; DEFEDERALIZED THROUGH 13-16 TIP DEVELOPMENT														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11325	090248582	FORT WORTH	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT INCLUDING CAMP BOWIE, BERNIE ANDERSON/RIDGLEA, WESTRIDGE & SUNSET	ENHANCED PAVEMENT CROSSING; QUALIFYING STREET FURNITURE, CROSSWALKS; NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES	OBL	E	Cat 5:	\$38,035	\$0	\$0	\$9,509	\$0	\$47,544	\$38,035
					2035	C	Cat 5:	\$342,314	\$0	\$0	\$85,579	\$0	\$427,893	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$380,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,088</b>	<b>\$0</b>	<b>\$475,437</b>	<b>\$38,035</b>
11325	090248582	FORT WORTH	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT INCLUDING CAMP BOWIE, BERNIE ANDERSON/RIDGLEA, WESTRIDGE & SUNSET	ENHANCED PAVEMENT CROSSING; QUALIFYING STREET FURNITURE, CROSSWALKS; NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES	OBL	E	Cat 5:	\$38,035	\$0	\$0	\$9,509	\$0	\$47,544	\$38,035
					2016	C	Cat 5:	\$342,314	\$0	\$0	\$85,579	\$0	\$427,893	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$380,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,088</b>	<b>\$0</b>	<b>\$475,437</b>	<b>\$38,035</b>
<b>COMMENTS:</b>														
11327	090248536	TXDOT-FORT WORTH	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST	MINIMAL STREETScape, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET	OBL	E	Cat 5:	\$123,369	\$0	\$0	\$30,842	\$0	\$154,211	\$123,369
					2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$55,516	\$55,516	\$0
					2012	C	Cat 12(C):	\$1,110,319	\$0	\$0	\$277,580	\$0	\$1,387,899	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,233,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,422</b>	<b>\$55,516</b>	<b>\$1,597,626</b>	<b>\$123,369</b>
11327	090248536	TXDOT-FORT WORTH	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST	MINIMAL STREETScape, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET	OBL	E	Cat 5:	\$123,369	\$0	\$0	\$30,842	\$0	\$154,211	\$123,369
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$55,516	\$55,516	\$0
					2013	C	Cat 12(C):	\$1,110,319	\$0	\$0	\$277,580	\$0	\$1,387,899	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,233,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,422</b>	<b>\$55,516</b>	<b>\$1,597,626</b>	<b>\$123,369</b>
<b>COMMENTS:</b> FORT WORTH TIF DISTRICT PAYING LOCAL CONTRIBUTION; FIXED FUNDED														
11328.2	090248699	FORT WORTH	WEST SEVENTH STREET CORRIDOR - WEST SEVENTH STREET; FROM TRINITY RIVER TO UNIVERSITY DR	PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETS CAPING	2035	C	Cat 7:	\$1,323,742	\$0	\$0	\$330,936	\$0	\$1,654,678	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,323,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,936</b>	<b>\$0</b>	<b>\$1,654,678</b>	<b>\$0</b>
11328.2	090248699	FORT WORTH	CANCELLED--WEST SEVENTH STREET CORRIDOR - WEST SEVENTH STREET; FROM TRINITY RIVER TO UNIVERSITY DR	PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETS CAPING	2011	C	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCEL THRU 2013-2016 TIP DEVELOPMENT PER CITY OF FORT WORTH REQUEST; RELATED CSJ 0902-48-698 AND CSJ 0902-48-562; FUNDING TO BE RETURNED TO SD CFP POOL														

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11343	N/A	FORT WORTH	FOREST PARK ON THE EAST, BELLAIRE DR ON THE WEST BELLAIRE DR/BOWIE ST ON THE NORTH, AND BENBROOK BLVD ON THE SOUTH	PEDESTRIAN AMENITIES, TRAFFIC SIGNALS - INSTALLATION, RETIMING, AND EQUIPMENT UPGRADES, AND STREET CONSTRUCTION - BELLAIRE DR FROM WEST UNIVERSITY DR TO WAITS AVE, REDUCING 7 LANES TO 4 LANES PLUS MEDIAN/TURN LANE AND ON-STREET PARKING; DESIGN ELEMENTS INC	2011	C	Cat 3 - RTC/Local:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>
11343	N/A	FORT WORTH	WEST BERRY STREETScape/GRANDMARC DEVELOPMENT; FROM FOREST PARK ON THE EAST, BELLAIRE DR ON THE WEST BELLAIRE DR/BOWIE ST ON THE NORTH, AND BENBROOK BLVD ON THE SOUTH	PEDESTRIAN AMENITIES, TRAFFIC SIGNALS - INSTALLATION, RETIMING, AND EQUIPMENT UPGRADES, AND STREET CONSTRUCTION - BELLAIRE DR FROM WEST UNIVERSITY DR TO WAITS AVE, REDUCING 7 LANES TO 4 LANES PLUS MEDIAN/TURN LANE AND ON-STREET PARKING; DESIGN ELEMENTS INC	2013	C	Cat 3 - RTC/Local:	\$0	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	\$2,400,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$2,400,000</b>
<b>COMMENTS:</b>														
11346	N/A	FORT WORTH	WEST ROSEDALE/MAGNOLIA GREEN FROM SOUTH MAIN ST ON THE EAST, FOREST PARK BLVD ON THE WEST TO WORTH ST, PULASKI ST, & DASHWOOD ST ON THE NORTH, AND OLEANDER ST & OLEANDER WALK ON THE SOUTH	PEDESTRIAN AMENITIES - LANDSCAPING WITHIN THE MEDIANS	2011	C	Cat 3 - RTC/Local:	\$0	\$300,000	\$0	\$75,000	\$0	\$375,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$0</b>
11346	N/A	FORT WORTH	WEST ROSEDALE/MAGNOLIA GREEN FROM SOUTH MAIN ST ON THE EAST, FOREST PARK BLVD ON THE WEST TO WORTH ST, PULASKI ST, & DASHWOOD ST ON THE NORTH, AND OLEANDER ST & OLEANDER WALK ON THE SOUTH	PEDESTRIAN AMENITIES - LANDSCAPING WITHIN THE MEDIANS	2013	C	Cat 3 - RTC/Local:	\$0	\$300,000	\$0	\$75,000	\$0	\$375,000	\$300,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$300,000</b>
<b>COMMENTS:</b>														
11357	N/A	FWTA	SIERRA VISTA TRANSIT PLAZA FROM RIVERSIDE DR TO THE EAST, MITCHELL BLVD TO THE WEST GLEN GARDEN DR TO THE NORTH, AND BERRY ST TO THE SOUTH	CREATE NEW PLAZA WITH AMENITIES SUCH AS BENCHES & LIGHTING	2009	C	Cat 3 - RTC/Local:	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
11357	N/A	FWTA	SIERRA VISTA TRANSIT PLAZA FROM RIVERSIDE DR TO THE EAST, MITCHELL BLVD TO THE WEST GLEN GARDEN DR TO THE NORTH, AND BERRY ST TO THE SOUTH	CREATE NEW PLAZA WITH AMENITIES SUCH AS BENCHES & LIGHTING	2013	C	Cat 3 - RTC/Local:	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11358	N/A	FORT WORTH	SIX POINTS URBAN VILLAGE FROM RACE ST FROM SYLVANIA TO BELKNAP/US 377 RETTA ST TO THE WEST, MURPHY ST TO THE NORTH, AND PLUMWOOD ST TO THE SOUTH	STREETScape IMPROVEMENTS	2011	C	Cat 3 - RTC/Local:	\$0	\$320,000	\$0	\$80,000	\$0	\$400,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>
11358	N/A	FORT WORTH	SIX POINTS URBAN VILLAGE FROM RACE ST FROM SYLVANIA TO BELKNAP/US 377 RETTA ST TO THE WEST, MURPHY ST TO THE NORTH, AND PLUMWOOD ST TO THE SOUTH	CANCELLED -- STREETScape IMPROVEMENTS	2011	C	Cat 3 - RTC/Local:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS: CANCELLED</b>														

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11379	090248967	FORT WORTH	SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET BOUNDED BY VICKERY ON THE NORTH AND MAGNOLIA ON THE SOUTH	PEDESTRIAN AMENITIES	2013	C	Cat 5:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$0</b>
11379	090248967	FORT WORTH	SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET BOUNDED BY VICKERY ON THE NORTH AND MAGNOLIA ON THE SOUTH	PEDESTRIAN AMENITIES	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$191,100	\$191,100	\$0
					2014	C,E	Cat 5:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$191,100</b>	<b>\$3,941,100</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY FORT WORTH														
11380	090248833	FORT WORTH	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES	2012	C,E,R	Cat 12(S):	\$1,144,320	\$0	\$0	\$286,080	\$0	\$1,430,400	\$0
	090248834				2035	C	Cat 7:	\$1,421,800	\$0	\$0	\$355,450	\$0	\$1,777,250	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,566,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641,530</b>	<b>\$0</b>	<b>\$3,207,650</b>	<b>\$0</b>
11380	090248833	FORT WORTH	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMERS MEADOWS DR	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES & CONSTRUCTION OF NEW 2 LANE ROADWAY STREET A	2013	C,E,R	Cat 3 - RTR 161:	\$0	\$1,144,320	\$0	\$286,080	\$0	\$1,430,400	\$0
	090248834				2014	C	Cat 3 - RTR 161:	\$0	\$1,421,800	\$0	\$355,450	\$0	\$1,777,250	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,566,120</b>	<b>\$0</b>	<b>\$641,530</b>	<b>\$0</b>	<b>\$3,207,650</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE FUNDING SOURCE; RTR 161-TC1; FUNDING EXCHANGE WITH TIP 20195 IN THE EAST														
11381	090248832	FORT WORTH	POLYTECHNIC/TWU STREETScape ENHANCEMENTS; ON EAST ROSEDALE BOUNDED BY NASHVILLE ON THE WEST AND COLLARD ON THE EAST	PEDESTRIAN AMENITIES AND SIGNALIZATION	2011	C,E	Cat 3 - RTR:	\$0	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$0</b>	<b>\$1,875,000</b>	<b>\$0</b>
11381	090248832	FORT WORTH	POLYTECHNIC/TWU STREETScape ENHANCEMENTS; ON EAST ROSEDALE FROM NASHVILLE TO COLLARD; ON WESLEYAN ST, FROM AVE G TO AVE E; ON VAUGHN BIVD FROM AVE G TO ROSEDALE ON THE NORTH; ON COLLARD, FROM AVE G TO EAST ROSEDALE	PEDESTRIAN AMENITIES AND SIGNALIZATION	2013	C	Cat 3 - RTR 121:	\$0	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$0</b>	<b>\$1,875,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-TC1 FUNDS; FUNDING EXCHANGE WITH TIP 20066 IN THE EAST														

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11382	N/A	GRAPEVINE	HUDGINS STREET CORRIDOR ROADWAY & PEDESTRIAN IMPROVEMENTS ON HUDGINS STREET	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION EXTENDS 2 LANE HUDGINS ST	2011	C	Cat 3 - RTC/Local:	\$0	\$567,000	\$0	\$141,750	\$0	<b>\$708,750</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$567,000</b>	<b>\$0</b>	<b>\$141,750</b>	<b>\$0</b>	<b>\$708,750</b>	<b>\$0</b>
11382	091800999	GRAPEVINE	HUDGINS STREET CORRIDOR ROADWAY & PEDESTRIAN IMPROVEMENTS ON HUDGINS STREET	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION EXTENDS 2 LANE HUDGINS ST	2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$708,750	<b>\$708,750</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,750</b>	<b>\$708,750</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11383	090248960	NORTH RICHLAND HILLS	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING MAIN STREET TO CONNECT TO DAVIS BLVD (2 LANES)	2013	E	Cat 7:	\$203,640	\$0	\$0	\$50,910	\$0	<b>\$254,550</b>	\$0
					2035	C	Cat 7:	\$2,036,400	\$0	\$0	\$509,100	\$0	<b>\$2,545,500</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,240,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,010</b>	<b>\$0</b>	<b>\$2,800,050</b>	<b>\$0</b>
11383	090248960	NORTH RICHLAND HILLS	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING MAIN STREET TO CONNECT TO DAVIS BLVD (2 LANES)	2013	E	Cat 3 - RTR 161:	\$0	\$203,640	\$0	\$50,910	\$0	<b>\$254,550</b>	\$0
					2015	C	Cat 3 - RTR 161:	\$0	\$2,036,400	\$0	\$509,100	\$0	<b>\$2,545,500</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,240,040</b>	<b>\$0</b>	<b>\$560,010</b>	<b>\$0</b>	<b>\$2,800,050</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE FUNDING SOURCE; RTR 161-TC1; OFFSET BY EXCHANGE IN FUNDS WITH TIP 20195														
11384	090248926	KENNEDALE	ON KENNEDALE PKWY FROM BOWMAN SPRINGS RD TO NEW HOPE RD ON NEW HOPE RD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	2011	E	Cat 5:	\$92,197	\$0	\$0	\$23,049	\$0	<b>\$115,246</b>	\$0
					2035	C	Cat 5:	\$829,767	\$0	\$0	\$207,442	\$0	<b>\$1,037,209</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$921,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,491</b>	<b>\$0</b>	<b>\$1,152,455</b>	<b>\$0</b>
11384	090248926	KENNEDALE	ON KENNEDALE PKWY FROM BOWMAN SPRINGS RD TO NEW HOPE RD ON NEW HOPE RD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT	2013	E	Cat 3 - RTR 161:	\$0	\$92,197	\$0	\$23,049	\$0	<b>\$115,246</b>	\$0
					2014	C	Cat 3 - RTR 161:	\$0	\$829,767	\$0	\$207,442	\$0	<b>\$1,037,209</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$921,964</b>	<b>\$0</b>	<b>\$230,491</b>	<b>\$0</b>	<b>\$1,152,455</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE FUNDING SOURCE; RTR 161-TC1; FUNDING EXCHANGE WITH TIP 20195 IN THE EAST														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11385	090248927	HURST	HURST BELLAIRE; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE	2013	C,R	Cat 7:	\$737,021	\$0	\$0	\$184,255	\$0	\$921,276	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$737,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,255</b>	<b>\$0</b>	<b>\$921,276</b>	<b>\$0</b>
11385	090248927	HURST	HURST BELLAIRE; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE	2013	C,E,R	Cat 7:	\$737,021	\$0	\$0	\$184,255	\$0	\$921,276	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$737,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,255</b>	<b>\$0</b>	<b>\$921,276</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11386	090250928	JOSHUA	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	2035	C	Cat 7:	\$554,245	\$0	\$0	\$138,561	\$0	\$692,806	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$554,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,561</b>	<b>\$0</b>	<b>\$692,806</b>	<b>\$0</b>
11386	090250928	JOSHUA	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT; BOUND BY HWY 174 ON THE EAST CLEBURNE RAIL CORRIDOR ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	2016	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$38,186	\$38,186	\$0
					2016	C,E	Cat 7:	\$554,245	\$0	\$0	\$138,561	\$0	\$692,806	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$554,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,561</b>	<b>\$38,186</b>	<b>\$730,992</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF JOSHUA</b>														
11387	N/A	FORT WORTH	TCU/BERRY STATION AREA TOD PLAN HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH	CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD	2011	C	Cat 3 - RTC/Local:	\$0	\$150,000	\$0	\$37,500	\$0	\$187,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$187,500</b>	<b>\$0</b>
11387	N/A	FORT WORTH	TCU/BERRY STATION AREA TOD PLAN HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH	CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD	2013	C	Cat 3 - RTC/Local:	\$0	\$150,000	\$0	\$37,500	\$0	\$187,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$187,500</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11392	N/A	ARLINGTON	DIVISION STREET CORRIDOR MASTER PLAN AND REDEVELOPMENT STRATEGY THE PROJECT IS BOUND BY NORTH STREET ON THE NORTH; COLLINS STREET ON THE EAST	STUDY HOW CHANGES TO ZONING, TRANSPORTATION INFRASTRUCTURE, LAND USE, URBAN DESIGN, AND REDEVELOPMENT FUNDING OPTIONS CAN RESHAPE DIVISION STREET BETWEEN COLLINS STREET AND COOPER STREET AND PROVIDE AN IMPORTANT LINK BETWEEN DOWNTOWN AND THE ENTERTAINMENT	2011	C	Cat 3 - RTC/Local:	\$0	\$75,000	\$0	\$18,750	\$0	\$93,750	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$18,750</b>	<b>\$0</b>	<b>\$93,750</b>	<b>\$0</b>
11392	N/A	ARLINGTON	DIVISION STREET CORRIDOR MASTER PLAN AND REDEVELOPMENT STRATEGY THE PROJECT IS BOUND BY NORTH STREET ON THE NORTH; COLLINS STREET ON THE EAST	STUDY HOW CHANGES TO ZONING, TRANSPORTATION INFRASTRUCTURE, LAND USE, URBAN DESIGN, AND REDEVELOPMENT FUNDING OPTIONS CAN RESHAPE DIVISION STREET BETWEEN COLLINS STREET AND COOPER STREET AND PROVIDE AN IMPORTANT LINK BETWEEN DOWNTOWN AND THE ENTERTAINMENT	2013	C	Cat 3 - RTC/Local:	\$0	\$75,000	\$0	\$18,750	\$0	\$93,750	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$18,750</b>	<b>\$0</b>	<b>\$93,750</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11397	090248901	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD BOGART DR ON THE NORTH AND MAIN STREET ON THE SOUTH	PEDESTRIAN AMENITIES	2013	C	Cat 5:	\$174,800	\$0	\$0	\$43,700	\$0	\$218,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$174,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,700</b>	<b>\$0</b>	<b>\$218,500</b>	<b>\$0</b>
11397	090248901	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD BOGART DR ON THE NORTH AND MAIN STREET ON THE SOUTH	PEDESTRIAN AMENITIES	2013	C,E	Cat 3 - RTR 161:	\$0	\$174,800	\$0	\$43,700	\$0	\$218,500	\$0
2013	C,E	Cat 3 - Local Contribution:					\$0	\$0	\$0	\$0	\$0	\$11,135	\$11,135	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$174,800</b>	<b>\$0</b>	<b>\$43,700</b>	<b>\$11,135</b>	<b>\$229,635</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE FUNDING SOURCE; RTR 161-TC1; OFFSET BY EXCHANGE IN FUNDS WITH TIP 20195														
11408	090248622	TXDOT-FORT WORTH	CS ON EAST 1ST STREET BRIDGE; FROM BEACH STREET OAKLAND BLVD; IN FORT WORTH	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES	OBL	E	Cat 7:	\$217,500	\$0	\$0	\$54,375	\$0	\$271,875	\$217,500
2035	C,E,R	Cat 3 - Local Contribution:					\$0	\$0	\$0	\$0	\$0	\$4,005,549	\$4,005,549	\$0
2035	C,E,R	Cat 7:					\$1,957,500	\$0	\$0	\$0	\$489,375	\$0	\$2,446,875	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$543,750</b>	<b>\$4,005,549</b>	<b>\$6,724,299</b>	<b>\$217,500</b>
11408	090248622	TXDOT-FORT WORTH	CS ON EAST 1ST STREET BRIDGE; FROM BEACH STREET OAKLAND BLVD; IN FORT WORTH	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 LANE TO 4 LANES	2016	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,005,549	\$4,005,549	\$0
2016	C,E	Cat 7:					\$1,957,500	\$0	\$0	\$0	\$489,375	\$0	\$2,446,875	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,957,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$489,375</b>	<b>\$4,005,549</b>	<b>\$6,452,424</b>	<b>\$0</b>
<b>COMMENTS:</b> CITY OF FORT WORTH AGMT EXECUTED; CITY OF FORT WORTH PAYING LOCAL CONTRIBUTION														
11416	090248652	TXDOT-FORT WORTH	BOWMAN SPRINGS RD BRIDGE; FROM SOUTH OF IH 20 AT TRIBUTARY TO VILLAGE CREEK	CONSTRUCTION AND REALIGNMENT (2 TO 2 LANES)	2011	C	Cat 7:	\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>
11416	090248652	TXDOT-FORT WORTH	BOWMAN SPRINGS RD BRIDGE; FROM SOUTH OF IH 20 AT TRIBUTARY TO VILLAGE CREEK	CONSTRUCTION AND REALIGNMENT (2 TO 2 LANES)	2012	C	Cat 7:	\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11419	090248576	NORTH RICHLAND HILLS	FM 1938 AT MID-CITIES BLVD (ON DAVIS BLVD/FM 1938) IN NORTH RICHLAND HILLS	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	OBL	E	Cat 5:	\$171,408	\$0	\$0	\$42,852	\$0	\$214,260	\$171,408		
								-----								
					2012	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,026,437	\$1,026,437	\$0		
								-----								
					2012	C,E	Cat 5:	\$2,074,933	\$0	\$0	\$518,733	\$0	\$2,593,666	\$0		
								-----								
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>		<b>\$2,246,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$561,585</b>	<b>\$1,026,437</b>	<b>\$3,834,363</b>	<b>\$171,408</b>
11419	090248576	NORTH RICHLAND HILLS	FM 1938 AT MID-CITIES BLVD (ON DAVIS BLVD/FM 1938) IN NORTH RICHLAND HILLS	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	OBL	E	Cat 5:	\$171,408	\$0	\$0	\$42,852	\$0	\$214,260	\$171,408		
								-----								
					2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,113,754	\$1,113,754	\$0		
								-----								
					2013	C,E	Cat 5:	\$1,978,933	\$0	\$0	\$494,733	\$0	\$2,473,666	\$0		
								-----								
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>		<b>\$2,150,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$537,585</b>	<b>\$1,113,754</b>	<b>\$3,801,680</b>	<b>\$171,408</b>
<b>COMMENTS:</b> NORTH RICHLAND HILLS PAYING LOCAL CONTRIBUTION; LPAFA UNDERWAY																
11514	090248963	FWTA	COTTONBELT CORRIDOR ROW ACQUISITION TO CENTRAL FORT WORTH	DUNCAN SUBDIVISION	OBL	E	Cat 7:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	\$1,600,000		
								-----								
					2012	C,T	Cat 7:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	\$0		
								-----								
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$1,600,000</b>
11514	090248963	FWTA	COTTONBELT CORRIDOR ROW ACQUISITION TO CENTRAL FORT WORTH	DUNCAN SUBDIVISION	OBL	C,T	Cat 7:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	\$1,600,000		
								-----								
					2014	C,T	Cat 5:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	\$0		
								-----								
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$1,600,000</b>
<b>COMMENTS:</b>																
11515	090248991	FWTA	DFW INTERNATIONAL AIRPORT TO COTTONBELT RAILWAY	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	2035	E	Cat 3 - TMF:	\$0	\$0	\$23,926,211	\$0	\$0	\$23,926,211	\$0		
								-----								
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$23,926,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,926,211</b>	<b>\$0</b>
11515	090248991	FWTA	DFW INTERNATIONAL AIRPORT TO COTTONBELT RAILWAY	CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT	2014	E,T	Cat 3 - TMF:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0		
								-----								
					2015	C,T	Cat 3 - TMF:	\$0	\$0	\$20,424,845	\$0	\$0	\$20,424,845	\$0		
								-----								
					2020	C,T	Cat 3 - TMF:	\$0	\$0	\$2,501,366	\$0	\$0	\$2,501,366	\$0		
								-----								
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$23,926,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,926,211</b>	<b>\$0</b>
<b>COMMENTS:</b> TMF DOLLARS																



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11543.1	090248714	FWTA	EIS/ENGINEERING FOR SOUTHWEST TO NORTHEAST CORRIDOR	ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES	2010	C	Cat 5:	\$11,446,860	\$0	\$0	\$2,861,715	\$0	\$14,308,575	\$11,446,860
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$11,446,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,861,715</b>	<b>\$0</b>	<b>\$14,308,575</b>	<b>\$11,446,860</b>
11543.1	090248714	FWTA	EIS/ENGINEERING FOR SOUTHWEST TO NORTHEAST CORRIDOR	ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT COUNTY	2010	C	Cat 5:	\$11,446,860	\$0	\$0	\$2,861,715	\$0	\$14,308,575	\$11,446,860
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$11,446,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,861,715</b>	<b>\$0</b>	<b>\$14,308,575</b>	<b>\$11,446,860</b>
<b>COMMENTS:</b> 090248767; 090248954; 090248972; 090248967; NAME OF CORRIDOR IS NOW TEX RAIL LEAVE AS IS DUE TO FTA TRANSFER GRANT APPLICATION HISTORY														
11543.2	090248997	FWTA	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	2014	C,T	Cat 7:	\$1,644,800	\$0	\$0	\$411,200	\$0	\$2,056,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,644,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,200</b>	<b>\$0</b>	<b>\$2,056,000</b>	<b>\$0</b>
11543.2	090248997	FWTA	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	2016	C,T	Cat 5:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$3,125,000</b>	<b>\$0</b>
<b>COMMENTS:</b> CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT; ASSOCIATED WITH CSJ 0902-48-996														
11543.3	090248986	FWTA	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	2014	C,T	Cat 5:	\$1,875,000	\$0	\$0	\$468,750	\$0	\$2,343,750	\$0
					2035	C	Cat 5:	\$2,502,057	\$0	\$0	\$625,514	\$0	\$3,127,571	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,377,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,094,264</b>	<b>\$0</b>	<b>\$5,471,321</b>	<b>\$0</b>
11543.3	090248985	FWTA	TEXRAIL CORRIDOR RAIL LINE PROJECT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	2015	C,E,T	Cat 5:	\$4,377,057	\$0	\$0	\$1,094,264	\$0	\$5,471,321	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,377,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,094,264</b>	<b>\$0</b>	<b>\$5,471,321</b>	<b>\$0</b>
<b>COMMENTS:</b> CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT														
11544	090248805	FWTA	TRE CROSSING AT HALTOM RD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	E,T	Cat 7:	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
11544	090248805	FWTA	TRE CROSSING AT HALTOM RD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	E,T	Cat 7:	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	\$40,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$40,000</b>
<b>COMMENTS:</b>														
11546	090248808	FWTA	TRE CROSSING BEACH STREET	UPGRADE TO QUAD GATES, RESURFACE CROSSING	2011	C,T	Cat 7:	\$89,780	\$0	\$0	\$22,445	\$0	\$112,225	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$89,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,445</b>	<b>\$0</b>	<b>\$112,225</b>	<b>\$0</b>
11546	090248808	FWTA	TRE CROSSING BEACH STREET	UPGRADE TO QUAD GATES, RESURFACE CROSSING	2012	C,T	Cat 7:	\$89,780	\$0	\$0	\$22,445	\$0	\$112,225	\$89,780
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$89,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,445</b>	<b>\$0</b>	<b>\$112,225</b>	<b>\$89,780</b>
<b>COMMENTS:</b>														

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11547	090248980	FWTA	TRE CROSSING AT PRECINCT LINE	UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY AND RECONSTRUCTION PROJECT	2012	C	Cat 12(S):	\$1,296,000	\$0	\$0	\$324,000	\$0	\$1,620,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,296,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$1,620,000</b>	<b>\$0</b>
11547	090248980	FWTA	TRE CROSSING AT PRECINCT LINE	UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY AND RECONSTRUCTION PROJECT	2012	C	Cat 12(S):	\$1,296,000	\$0	\$0	\$324,000	\$0	\$1,620,000	\$1,296,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,296,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,000</b>	<b>\$0</b>	<b>\$1,620,000</b>	<b>\$1,296,000</b>
<b>COMMENTS:</b>														
11548	090248809	FWTA	TRE CROSSING AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	2011	C,T	Cat 7:	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$74,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,720</b>	<b>\$0</b>	<b>\$93,600</b>	<b>\$0</b>
11548	090248809	FWTA	TRE CROSSING AT JUDKINS STREET (SOUTH)	UPGRADE TO QUAD GATE	2012	C,T	Cat 7:	\$74,880	\$0	\$0	\$18,720	\$0	\$93,600	\$74,880
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$74,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,720</b>	<b>\$0</b>	<b>\$93,600</b>	<b>\$74,880</b>
<b>COMMENTS:</b>														
11549	090248806	FWTA	TRE CROSSING AT RIVERSIDE DRIVE	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	E,T	Cat 7:	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$26,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,580</b>	<b>\$0</b>	<b>\$32,900</b>	<b>\$0</b>
11549	090248806	FWTA	TRE CROSSING AT RIVERSIDE DRIVE	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	E,T	Cat 7:	\$26,320	\$0	\$0	\$6,580	\$0	\$32,900	\$26,320
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$26,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,580</b>	<b>\$0</b>	<b>\$32,900</b>	<b>\$26,320</b>
<b>COMMENTS:</b>														
11555	090248766	FWTA	N FORT WORTH PARK-AND-RIDE LOT FROM 500 SPACES- IH 35W AT HERITAGE TRACE INTERSECTION	500 SPACES	2010	C	Cat 5:	\$2,289,600	\$0	\$0	\$572,400	\$0	\$2,862,000	\$2,289,600
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,289,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$572,400</b>	<b>\$0</b>	<b>\$2,862,000</b>	<b>\$2,289,600</b>
11555	090248766	FWTA	N FORT WORTH PARK-AND-RIDE LOT FROM IH 35W AT HERITAGE TRACE INTERSECTION	ROW AND CONSTRUCTION FOR 200 SPACES	2010	C,R	Cat 5:	\$2,289,600	\$0	\$0	\$572,400	\$0	\$2,862,000	\$2,289,600
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,289,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$572,400</b>	<b>\$0</b>	<b>\$2,862,000</b>	<b>\$2,289,600</b>
<b>COMMENTS: 090248988</b>														
11558	090248810	FWTA	TRE CROSSING AT BELL SPUR	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	C,T	Cat 7:	\$185,600	\$0	\$0	\$46,400	\$0	\$232,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$185,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,400</b>	<b>\$0</b>	<b>\$232,000</b>	<b>\$0</b>
11558	090248810	FWTA	TRE CROSSING AT BELL SPUR	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	C,T	Cat 7:	\$185,600	\$0	\$0	\$46,400	\$0	\$232,000	\$185,600
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$185,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,400</b>	<b>\$0</b>	<b>\$232,000</b>	<b>\$185,600</b>
<b>COMMENTS: PROJECT ADVANCE TO FY 2011; WILL BE PART OF HURST-SIDING (TIP 11411)</b>														

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11559	090248807	FWTA	TRE CROSSING AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING; PRELIMINARY ENGINEERING	2011	E,T	Cat 7:	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	\$0
	090248799				2013	C,T	Cat 7:	\$506,400	\$0	\$0	\$126,600	\$0	\$633,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$546,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,600</b>	<b>\$0</b>	<b>\$683,000</b>	<b>\$0</b>
11559	090248807	FWTA	TRE CROSSING AT CALLOWAY CEMETERY	UPGRADE TO QUAD GATES AND RESURFACE CROSSING; PRELIMINARY ENGINEERING	2011	E,T	Cat 7:	\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	\$40,000
	090248799				2013	C,T	Cat 7:	\$506,400	\$0	\$0	\$126,600	\$0	\$633,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$546,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,600</b>	<b>\$0</b>	<b>\$683,000</b>	<b>\$40,000</b>
<b>COMMENTS:</b> PE STUDY IN 2011, CONSTRUCTION 2013														
11560	090248811	FWTA	TRE CROSSING AT CARSON STREET	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	C,T	Cat 7:	\$279,610	\$0	\$0	\$69,903	\$0	\$349,513	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$279,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,903</b>	<b>\$0</b>	<b>\$349,513</b>	<b>\$0</b>
11560	090248811	FWTA	TRE CROSSING AT CARSON STREET	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	C,T	Cat 7:	\$279,610	\$0	\$0	\$69,903	\$0	\$349,513	\$279,610
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$279,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,903</b>	<b>\$0</b>	<b>\$349,513</b>	<b>\$279,610</b>
<b>COMMENTS:</b>														
11561	090248812	FWTA	TRE CROSSING AT ELLIOTT REEDER ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	C,T	Cat 7:	\$270,586	\$0	\$0	\$67,647	\$0	\$338,233	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$270,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,647</b>	<b>\$0</b>	<b>\$338,233</b>	<b>\$0</b>
11561	090248812	FWTA	TRE CROSSING AT ELLIOTT REEDER ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	C,T	Cat 7:	\$270,586	\$0	\$0	\$67,647	\$0	\$338,233	\$270,586
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$270,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,647</b>	<b>\$0</b>	<b>\$338,233</b>	<b>\$270,586</b>
<b>COMMENTS:</b>														
11562	090248798	FWTA	TRE CROSSING AT MOSIER VALLEY ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	C,E,T	Cat 7:	\$261,900	\$0	\$0	\$65,475	\$0	\$327,375	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$261,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,475</b>	<b>\$0</b>	<b>\$327,375</b>	<b>\$0</b>
11562	090248798	FWTA	TRE CROSSING AT MOSIER VALLEY ROAD	UPGRADE TO QUAD GATES AND RESURFACE CROSSING	2011	C,E,T	Cat 7:	\$261,900	\$0	\$0	\$65,475	\$0	\$327,375	\$261,900
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$261,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,475</b>	<b>\$0</b>	<b>\$327,375</b>	<b>\$261,900</b>
<b>COMMENTS:</b> ASSOCIATED WITH CSJ 0902-48-801														
11563	090248813	FWTA	TRE CROSSING AT TARRANT MAIN STREET	UPGRADE TO QUAD GATES	2011	C,T	Cat 7:	\$233,600	\$0	\$0	\$58,400	\$0	\$292,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$233,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,400</b>	<b>\$0</b>	<b>\$292,000</b>	<b>\$0</b>
11563	090248813	FWTA	TRE CROSSING AT TARRANT MAIN STREET	UPGRADE TO QUAD GATES	2011	C,T	Cat 7:	\$233,600	\$0	\$0	\$58,400	\$0	\$292,000	\$233,600
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$233,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,400</b>	<b>\$0</b>	<b>\$292,000</b>	<b>\$233,600</b>
<b>COMMENTS:</b>														

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11578	001416252	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROADS CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES	2035	C,E,R	Cat 10:	\$0	\$0	\$73,800,000	\$0	\$0	\$73,800,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$73,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,800,000</b>	<b>\$0</b>
11578	001416252	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROADS CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES	2035	C,E,R	Cat 10:	\$0	\$0	\$73,800,000	\$0	\$0	\$73,800,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$73,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,800,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11592	090248814	FWTA	INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION	ADDITIONAL 16 SPACES	2010	T	Cat 5:	\$762,412	\$0	\$0	\$190,603	\$0	\$953,015	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,082,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,603</b>	<b>\$0</b>	<b>\$1,353,015</b>	<b>\$0</b>
11592	090248814	FWTA	INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION	ADDITIONAL 16 SPACES	2011	T	Cat 5:	\$762,412	\$0	\$0	\$190,603	\$0	\$953,015	\$762,412
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$762,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,603</b>	<b>\$0</b>	<b>\$953,015</b>	<b>\$762,412</b>
<b>COMMENTS:</b>														
11613	090248823	NCTCOG	REGIONAL GOODS MOVEMENT PROGRAM	CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM	2011	E	Cat 7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	\$0
	090248823				2012	E	Cat 12(S):	\$1,066,666	\$0	\$37,362	\$229,304	\$0	\$1,333,332	\$0
	090248974				2013	E	Cat 7:	\$533,333	\$0	\$0	\$133,333	\$0	\$666,666	\$0
	090248974				2035	E	Cat 7:	\$1,878,360	\$0	\$469,590	\$0	\$0	\$2,347,950	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,678,359</b>	<b>\$0</b>	<b>\$506,952</b>	<b>\$662,637</b>	<b>\$0</b>	<b>\$5,847,948</b>	<b>\$0</b>
11613	090248823	NCTCOG	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES PROGRAM	CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM	2011	E	Cat 12(S):	\$1,200,000	\$0	\$150,000	\$150,000	\$0	\$1,500,000	\$1,200,000
	090248823				2012	E	Cat 12(S):	\$1,066,666	\$0	\$37,362	\$229,304	\$0	\$1,333,332	\$1,066,666
	090248974				2013	E	Cat 7:	\$2,411,693	\$0	\$301,461	\$301,462	\$0	\$3,014,616	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,678,359</b>	<b>\$0</b>	<b>\$488,823</b>	<b>\$680,766</b>	<b>\$0</b>	<b>\$5,847,948</b>	<b>\$2,266,666</b>
<b>COMMENTS: SPLIT FUNDING EQUALLY BETWEEN STATE AND LOCAL MATCH FOR NOW; SHARE MAY BE REVISED DURING AGREEMENT PROCESS</b>														

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11616	090248761	NCTCOG	REGIONAL TRAFFIC SIGNAL RETIMING VARIOUS LOCATIONS	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA	2010	C,E	Cat 5:	\$660,000	\$0	\$0	\$165,000	\$0	\$825,000	\$660,000
	090248803				2011	C,E	Cat 5:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	\$1,300,000
	090248952				2012	C,E	Cat 5:	\$1,240,000	\$0	\$0	\$310,000	\$0	\$1,550,000	\$1,240,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$3,200,000</b>
11616	090248761	NCTCOG	REGIONAL TRAFFIC SIGNAL RETIMING VARIOUS LOCATIONS	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NONATTAINMENT AREA	2010	C,E	Cat 5:	\$660,000	\$0	\$0	\$165,000	\$0	\$825,000	\$660,000
	090248803				2012	C,E	Cat 5:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	\$1,300,000
	090248952				2014	C	Cat 5:	\$259,994	\$0	\$0	\$64,998	\$0	\$324,992	\$0
	090248953				2015	C	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$0
	090248954				2016	C,E	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,819,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,998</b>	<b>\$0</b>	<b>\$4,774,992</b>	<b>\$1,960,000</b>
<b>COMMENTS:</b>														
11617.1	090248764	NCTCOG	VARIOUS LOCATIONS PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT (PHASE 2)/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	2010	E	Cat 7:	\$4,146,666	\$0	\$0	\$1,036,667	\$0	\$5,183,333	\$4,146,666
	090248764				2011	E	Cat 7:	\$100,000	\$0	\$0	\$25,000	\$0	\$125,000	\$100,000
	090248817				2012	E	Cat 7:	\$1,773,333	\$0	\$0	\$443,333	\$0	\$2,216,666	\$1,773,333
	090248903				2013	E	Cat 7:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	\$1,300,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$7,319,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,830,000</b>	<b>\$0</b>	<b>\$9,149,999</b>	<b>\$7,319,999</b>
11617.1	090248764	NCTCOG	VARIOUS LOCATIONS PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT (PHASE 2)/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM	2010	E	Cat 7:	\$4,146,666	\$0	\$0	\$1,036,667	\$0	\$5,183,333	\$4,146,666
	090248764				2011	E	Cat 7:	\$100,000	\$0	\$0	\$25,000	\$0	\$125,000	\$100,000
	090248817				2012	E	Cat 7:	\$1,773,333	\$0	\$0	\$443,333	\$0	\$2,216,666	\$1,773,333
	090248903				2014	E	Cat 7:	\$1,632,165	\$0	\$0	\$408,041	\$0	\$2,040,206	\$0
	090248924				2016	E	Cat 7:	\$1,361,511	\$0	\$0	\$340,378	\$0	\$1,701,889	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$9,013,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,253,419</b>	<b>\$0</b>	<b>\$11,267,094</b>	<b>\$6,019,999</b>
<b>COMMENTS: FY2011 FUNDING</b>														

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11619	090248784	TXDOT-FORT WORTH	REGIONAL MOBILITY ASSISTANCE PATROL FORT WORTH DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	2011	C	Cat 7:	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000	\$1,440,000
	090248818				2012	C	Cat 7:	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000	\$1,680,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,120,000</b>	<b>\$0</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,900,000</b>	<b>\$3,120,000</b>
11619	090248784	TXDOT-FORT WORTH	REGIONAL MOBILITY ASSISTANCE PATROL FORT WORTH DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	2011	C	Cat 7:	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000	\$1,440,000
	090248818				2012	C	Cat 7:	\$1,680,000	\$0	\$420,000	\$0	\$0	\$2,100,000	\$1,680,000
	090248975				2013	C	Cat 7:	\$1,760,000	\$0	\$440,000	\$0	\$0	\$2,200,000	\$0
	090248976				2014	C	Cat 7:	\$1,840,000	\$0	\$460,000	\$0	\$0	\$2,300,000	\$0
	090248977				2015	C	Cat 7:	\$1,960,000	\$0	\$490,000	\$0	\$0	\$2,450,000	\$0
	090248978				2016	C	Cat 7:	\$2,080,000	\$0	\$520,000	\$0	\$0	\$2,600,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$10,760,000</b>	<b>\$0</b>	<b>\$2,690,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,450,000</b>	<b>\$3,120,000</b>
<b>COMMENTS: FY2016 FUNDING</b>														
11621	090248796	NCTCOG	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	OBL	E	Cat 7:	\$1,066,667	\$0	\$0	\$266,667	\$0	\$1,333,334	\$1,066,667
					2011	E	Cat 7:	\$1,066,667	\$0	\$0	\$266,667	\$0	\$1,333,334	\$0
					2012	E	Cat 12(S):	\$1,333,333	\$0	\$0	\$333,333	\$0	\$1,666,666	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,466,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$866,667</b>	<b>\$0</b>	<b>\$4,333,334</b>	<b>\$1,066,667</b>
11621	090248796	NCTCOG	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	2011	E	Cat 7:	\$1,066,667	\$0	\$0	\$266,667	\$0	\$1,333,334	\$1,066,667
					2013	E	Cat 12(S):	\$1,453,333	\$0	\$0	\$363,333	\$0	\$1,816,666	\$0
					2014	E	Cat 7:	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000	\$0
					2015	E	Cat 7:	\$268,506	\$0	\$0	\$67,126	\$0	\$335,632	\$0
					2016	E	Cat 7:	\$620,000	\$0	\$0	\$155,000	\$0	\$775,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,548,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$887,126</b>	<b>\$0</b>	<b>\$4,435,632</b>	<b>\$1,066,667</b>
<b>COMMENTS:</b>														

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11701	000816036	FORT WORTH	ON BRYANT IRVIN RD AT IH 20	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	2035	C	Cat 1:	\$440,799	\$0	\$110,200	\$0	\$0	\$550,999	\$0
					2035	C	Cat 7:	\$734,668	\$0	\$183,667	\$0	\$0	\$918,335	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,175,467</b>	<b>\$0</b>	<b>\$293,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,469,334</b>	<b>\$0</b>
11701	000816036	FORT WORTH	ON BRYANT IRVIN RD AT IH 20	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	2014	C	Cat 1:	\$440,799	\$0	\$110,200	\$0	\$0	\$550,999	\$0
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$735,668	\$735,668	\$0
					2014	C	Cat 7:	\$734,668	\$0	\$183,667	\$0	\$0	\$918,335	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,175,467</b>	<b>\$0</b>	<b>\$293,867</b>	<b>\$0</b>	<b>\$735,668</b>	<b>\$2,205,002</b>	<b>\$0</b>
<b>COMMENTS:</b> LPAFA NEEDED FOR CONSTRUCTION PORTION; TXDOT DOING DESIGN; 325001902														
11730	036301111	TXDOT-FT WORTH	SH 26 FROM POOL RD/BRUMLOW TO SH 114	WIDEN 4-LANE WITH CONTINUOUS TURN LANE TO 6-LANE DIVIDED	2010	C,E,R	Cat 3 - ARRA:	\$17,521,201	\$0	\$0	\$0	\$0	\$17,521,201	\$17,521,201
					2010	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$478,799	\$478,799	\$0
					2010	C,E,R	TXDOT PE/ROW:	\$0	\$0	\$11,572,675	\$0	\$0	\$11,572,675	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$17,521,201</b>	<b>\$0</b>	<b>\$11,572,675</b>	<b>\$0</b>	<b>\$478,799</b>	<b>\$29,572,675</b>	<b>\$17,521,201</b>
11730	036301111	TXDOT-FT WORTH	SH 26 FROM POOL RD/BRUMLOW TO SH 114	WIDEN 4-LANE WITH CONTINUOUS TURN LANE TO 6-LANE DIVIDED	2010	C,E,R	Cat 3 - ARRA:	\$17,521,201	\$0	\$0	\$0	\$0	\$17,521,201	\$0
					2010	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$478,799	\$478,799	\$0
					2010	C,E,R	TXDOT PE/ROW:	\$0	\$0	\$11,572,675	\$0	\$0	\$11,572,675	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$17,521,201</b>	<b>\$0</b>	<b>\$11,572,675</b>	<b>\$0</b>	<b>\$478,799</b>	<b>\$29,572,675</b>	<b>\$0</b>
<b>COMMENTS:</b> TOTAL INCLUDES \$17,521,201 ARRA FUNDS, \$11,572,675 TXDOT PE/ROW, AND \$478,799 LOCAL CONTRIBUTION; REMOVED ALL CAT 1 AND STP-MM FUNDS														
11734	090248712	DFW AIRPORT	EAST-WEST CONNECTOR; FROM SH 360 TO VALLEY VIEW LANE	PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR	2010	E	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000	\$0
					2011	E	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,500</b>	<b>\$0</b>	<b>\$1,687,500</b>	<b>\$0</b>
11734	090248712	DFW AIRPORT	EAST-WEST CONNECTOR; FROM SH 360 TO VALLEY VIEW LANE	PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR	2010	E	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000	\$636,000
					2013	E	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,500</b>	<b>\$0</b>	<b>\$1,687,500</b>	<b>\$636,000</b>
<b>COMMENTS:</b>														

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11735	197801050	TXDOT-FORT WORTH	FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECT W/FM 1709	2035	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,860,618	<b>\$4,860,618</b>	\$0
					2035	C,E,R	Cat 5:	\$4,986,265	\$0	\$0	\$1,246,566	\$0	<b>\$6,232,831</b>	\$0
					2035	C,E,R	Cat 7:	\$9,425,985	\$0	\$2,356,496	\$0	\$0	<b>\$11,782,481</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$14,412,250</b>	<b>\$0</b>	<b>\$2,356,496</b>	<b>\$1,246,566</b>	<b>\$4,860,618</b>	<b>\$22,875,930</b>	<b>\$0</b>
11735	197801050	TXDOT-FORT WORTH	FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L	RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO A 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECT W/FM 1709	2012	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,800,000	<b>\$6,800,000</b>	\$0
					2013	R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	<b>\$500,000</b>	\$0
					2015	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,042,000	<b>\$2,042,000</b>	\$0
					2015	C	Cat 5:	\$4,986,265	\$0	\$1,246,566	\$0	\$0	<b>\$6,232,831</b>	\$0
					2015	C	Cat 7:	\$11,813,735	\$0	\$2,953,434	\$0	\$0	<b>\$14,767,169</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$16,800,000</b>	<b>\$0</b>	<b>\$4,200,000</b>	<b>\$0</b>	<b>\$9,342,000</b>	<b>\$30,342,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY KELLER AND SOUTHLAKE														
11754	090238075	TXDOT-FORT WORTH	AT US 180/IH20; ON LAKESHORE DRIVE IN HUDSON OAKS	INTERSECTION IMPROVEMENTS AT LAKESHORE DRIVE AND IH 20 FRONTAGE ROADS, CONVERT SOUTH FRONTAGE ROAD TO ONE WAY FRONTAGE ROAD, RELOCATE EXISTING E. BOUND EXIT RAMP, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRDG TO ACCOMMODATE TURN LNS	2011	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$560,560	<b>\$560,560</b>	\$0
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$8,908,800	<b>\$8,908,800</b>	\$0
					2013	C	Cat 5:	\$2,000,000	\$0	\$0	\$500,000	\$0	<b>\$2,500,000</b>	\$0
					2013	C	Cat 11:	\$436,800	\$0	\$109,200	\$0	\$0	<b>\$546,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,436,800</b>	<b>\$0</b>	<b>\$109,200</b>	<b>\$500,000</b>	<b>\$9,469,360</b>	<b>\$12,515,360</b>	<b>\$0</b>
<b>COMMENTS:</b> PASS THROUGH FINANCE PROJECT; HUDSON OAKS IS PAYING LOCAL CONTRIBUTION														
11754.1	090238075	TXDOT-FORT WORTH	AT US 180/IH20; ON LAKESHORE DRIVE IN HUDSON OAKS	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES	2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$552,250	<b>\$552,250</b>	\$0
					2013	C	Cat 5:	\$2,551,000	\$0	\$0	\$637,750	\$0	<b>\$3,188,750</b>	\$0
					2013	C	Cat 11:	\$529,600	\$0	\$132,400	\$0	\$0	<b>\$662,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,080,600</b>	<b>\$0</b>	<b>\$132,400</b>	<b>\$637,750</b>	<b>\$552,250</b>	<b>\$4,403,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS														



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11754.2	031407046	HUDSON OAKS	IH 20 FROM CENTERPOINT ROAD TO LAKESHORE DRIVE IN HUDSON OAKS	WIDEN EXISTING LAKESHORE BRIDGE, CONSTRUCT NEW FRONTAGE ROAD AND RECONSTRUCT EXISTING WESTBOUND FRONTAGE ROAD	2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$8,904,800	\$8,904,800	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,904,800</b>	<b>\$8,904,800</b>	<b>\$0</b>
11754.2	031407046	HUDSON OAKS	IH 20 ON IH 20 FRONTAGE ROADS; CENTERPOINT ROAD LAKESHORE DRIVE IN HUDSON OAKS	WIDEN EXISTING LAKESHORE BRIDGE, CONSTRUCT NEW FRONTAGE ROAD AND RECONSTRUCT EXISTING WESTBOUND FRONTAGE ROAD	2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$8,908,800	\$8,908,800	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,908,800</b>	<b>\$8,908,800</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP														
11757	090200000	GRAPEVINE	MUSTANG DR AT WILLIAM D TATE AVE	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	2009	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$53,000	\$53,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,000</b>	<b>\$53,000</b>	<b>\$0</b>
11757	090200000	GRAPEVINE	VA - MUSTANG DR AT WILLIAM D TATE AVE	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	2015	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$53,000	\$53,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,000</b>	<b>\$53,000</b>	<b>\$0</b>
<b>COMMENTS:</b> 090248904; DEFEDERALIZED IN NOV 2008; NO ROW WILL BE NEEDED; LOCAL CONTRIBUTION PAID FOR BY GRAPEVINE														
11761	090248905	TXDOT-FORT WORTH	CS ON MELBOURNE ROAD; PIPELINE ROAD CHERYL AVENUE IN HURST	ADD LEFT TURN LANES ON MELBOURNE AT PIPELINE AND CHERYL	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$98,401	\$98,401	\$0
					2013	C,E	Cat 5:	\$1,441,631	\$0	\$0	\$360,408	\$0	\$1,802,039	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,441,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,408</b>	<b>\$98,401</b>	<b>\$1,900,440</b>	<b>\$0</b>
11761	090248905	TXDOT-FORT WORTH	CS ON MELBOURNE ROAD; PIPELINE ROAD CHERYL AVENUE IN HURST	ADD LEFT TURN LANES ON MELBOURNE AT PIPELINE AND CHERYL	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$98,401	\$98,401	\$0
					2014	C,E	Cat 5:	\$1,441,631	\$0	\$0	\$360,408	\$0	\$1,802,039	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,441,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,408</b>	<b>\$98,401</b>	<b>\$1,900,440</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY CITY OF HURST														
11762.1	090248906	COLLEYVILLE	ON CHEEKSPARGER AT JACKSON ROAD; IN COLLEYVILLE	ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES AND A TRAFFIC SIGNAL	2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$937,350	\$937,350	\$0
					2012	C	Cat 5:	\$349,320	\$0	\$0	\$87,330	\$0	\$436,650	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$349,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,330</b>	<b>\$937,350</b>	<b>\$1,374,000</b>	<b>\$0</b>
11762.1	090248906	COLLEYVILLE	ON CHEEKSPARGER AT JACKSON ROAD; IN COLLEYVILLE	ROUNDAABOUT WITH NB RIGHT TURN LANE	2013	C,E	Cat 3 - RTR 161:	\$0	\$349,320	\$0	\$87,330	\$0	\$436,650	\$0
					2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$937,350	\$937,350	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$349,320</b>	<b>\$0</b>	<b>\$87,330</b>	<b>\$937,350</b>	<b>\$1,374,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PE IS 100% LOCAL; CONTRIBUTION PAID BY COLLEYVILLE, RTR 161 TC-1 FUNDS; FUNDING EXCHANGE WITH TIP 20195 IN THE EAST														

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11763	090248722	FORT WORTH	CS ON CHAPEL CREEK BLVD AT IH 30	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE	2012	E	Cat 12(S):	\$675,200	\$0	\$0	\$168,800	\$0	\$844,000	\$0
					2013	R	Cat 7:	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000	\$0
					2035	C	Cat 7:	\$1,052,800	\$0	\$0	\$263,200	\$0	\$1,316,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,208,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$552,000</b>	<b>\$0</b>	<b>\$2,760,000</b>	<b>\$0</b>
11763	090248722	FORT WORTH	CS ON CHAPEL CREEK BLVD AT IH 30	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE	2013	E,R	Cat 7:	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000	\$0
					2013	E,R	Cat 12(S):	\$675,200	\$0	\$0	\$168,800	\$0	\$844,000	\$0
					2014	C	Cat 7:	\$1,052,800	\$0	\$0	\$263,200	\$0	\$1,316,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,208,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$552,000</b>	<b>\$0</b>	<b>\$2,760,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11764	090248936	TXDOT-FORT WORTH	CS ON BACKAGE RD FROM ANDERSON US 377; IN HALTOM CITY	CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 820	2012	E	Cat 12(S):	\$304,000	\$0	\$0	\$76,000	\$0	\$380,000	\$0
					2035	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,684,594	\$4,684,594	\$0
					2035	C,E	Cat 7:	\$11,017,691	\$0	\$0	\$2,754,423	\$0	\$13,772,114	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$11,321,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,830,423</b>	<b>\$4,684,594</b>	<b>\$18,836,708</b>	<b>\$0</b>
11764	090248936	TXDOT-FORT WORTH	ANDERSON; ON BACKAGE RD TO US 377; IN HALTOM CITY	CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 820	2013	C,E	Cat 3 - RTR 161:	\$0	\$11,321,691	\$0	\$2,830,423	\$0	\$14,152,114	\$0
					2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,684,594	\$4,684,594	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$11,321,691</b>
<b>COMMENTS:</b> REVISE FUNDING TO RTR 161-TC1; FUNDING EXCHANGE WITH TIP 20195 IN THE EAST; LOCAL CONTRIBUTION PAID BY HALTOM CITY														
11781	090248908	TXDOT-FORT WORTH	REGIONAL DATA & VIDEO COMM. SYSTEM AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION	DETAILED DESIGN OF DATA & VIDEO COMM. SYSTEM INCLUDING INDIV. AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK	2012	C	Cat 5:	\$117,600	\$0	\$0	\$29,400	\$0	\$147,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$117,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,400</b>	<b>\$0</b>	<b>\$147,000</b>	<b>\$0</b>
11781	090248908	NCTCOG	REGIONAL DATA & VIDEO COMM. SYSTEM AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION	DESIGN, INTEGRATION AND IMPLEMENTATION OF TRANSPORTATION MANAGEMENT SYSTEMS INCLUDING HARDWARE AND SOFTWARE FOR INDIVIDUAL AGENCIES TO EXCHANGE TRANSPORTATION INFORMATION AND CONNECT TO THE REGIONAL NETWORK.	2013	C	Cat 5:	\$204,000	\$0	\$21,600	\$29,400	\$0	\$255,000	\$0
					2013	C	Cat 12(C):	\$390,643	\$0	\$0	\$97,661	\$0	\$488,304	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$594,643</b>	<b>\$0</b>	<b>\$21,600</b>	<b>\$127,061</b>	<b>\$0</b>	<b>\$743,304</b>	<b>\$0</b>
<b>COMMENTS:</b> CHANGE IMPLEMENTING AGENCY; COMBINE PROJECT WITH TIP 11783/CSJ 0902-48-925 AND TIP 11782/CSJ 090248716; FIXED FUNDED														

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11782	090248716	TXDOT-FORT WORTH	PURCHASE AND DEPLOY CCTV-EQUIPPED VIDEO TRAILERS & DMS	PURCHASE AND DEPLOY CLOSED CIRCUIT TELEVISION (CCTV) EQUIPPED VIDEO TRAILERS AND DYNAMIC MESSAGE SIGNS TO SUPPORT DATA COLLECTION FOR TRAFFIC STUDIES AND SUPPORT TRAFFIC MONITORING FOR SPECIAL EVENTS, UP TO AND INCLUDING DISASTER-RELATED EVACUATION; NO CO	2007	C	Cat 5:	\$86,400	\$0	\$21,600	\$0	\$0	\$108,000	\$86,400
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$86,400</b>	<b>\$0</b>	<b>\$21,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,000</b>	<b>\$86,400</b>
11782	090248716	TXDOT-FORT WORTH	CANCELLED--PURCHASE AND DEPLOY CCTV-EQUIPPED VIDEO TRAILERS & DMS	PURCHASE AND DEPLOY CLOSED CIRCUIT TELEVISION (CCTV) EQUIPPED VIDEO TRAILERS AND DYNAMIC MESSAGE SIGNS TO SUPPORT DATA COLLECTION FOR TRAFFIC STUDIES AND SUPPORT TRAFFIC MONITORING FOR SPECIAL EVENTS, UP TO AND INCLUDING DISASTER-RELATED EVACUATION; NO CO	2007	C	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> PROJECT CANCELLED THRU TIP DEVELOPMENT; PROJECT DEOBLIGATED IF PROJECT IS NOT APPROVED BY TXDOT FINANCE; FUNDING MOVED TO TIP 11781/CSJ 0902-48-908														
11783	090248925	NCTCOG	M&O - ITS SOFTWARE PLUG-IN	TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT	2012	C	Cat 12(C):	\$390,643	\$0	\$0	\$97,661	\$0	\$488,304	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$390,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,661</b>	<b>\$0</b>	<b>\$488,304</b>	<b>\$0</b>
11783	090248925	NCTCOG	M&O - ITS SOFTWARE PLUG-IN	TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT	2013	C	Cat 12(C):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCEL PROJECT THROUGH TIP DEVELOPMENT AND MOVE FUNDS TO TIP 11781/CSJ 0902-48-908; FIXED FUNDED														
11784	090248772	TXDOT-FT WORTH	ADVANCED TRAVELER INFORMATION SYSTEM	DEVELOP THE CENTER-TO-CENTER PLUG-IN AND DEPLOY CENTER-TO-CENTER INFRASTRUCTURE NECESSARY TO IMPLEMENT A MULTI-AGENCY ADVANCED TRAVELER INFORMATION SYSTEM DELIVERING REAL-TIME INFORMATION ON FREEWAYS AND MAJOR ARTERIALS	2010	C	Cat 5:	\$1,152,000	\$0	\$288,000	\$0	\$0	\$1,440,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,152,000</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,440,000</b>	<b>\$0</b>
11784	090248772	TXDOT-FT WORTH	ADVANCED TRAVELER INFORMATION SYSTEM	DEVELOP THE CENTER-TO-CENTER PLUG-IN AND DEPLOY CENTER-TO-CENTER INFRASTRUCTURE NECESSARY TO IMPLEMENT A MULTI-AGENCY ADVANCED TRAVELER INFORMATION SYSTEM DELIVERING REAL-TIME INFORMATION ON FREEWAYS AND MAJOR ARTERIALS	2010	C	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCELLED THRU 2013-2016 TIP DEVELOPMENT														
11785	090248929	FORT WORTH	INTEGRATED TRAVELER INFO SYSTEM	PILOT ROUTES; ARTERIAL CONGESTION MAP; AND CITYWIDE ROADWAY INFORMATION SYSTEM	2013	C,E	Cat 5:	\$669,600	\$0	\$0	\$167,400	\$0	\$837,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$669,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,400</b>	<b>\$0</b>	<b>\$837,000</b>	<b>\$0</b>
11785	090248929	FORT WORTH	INTEGRATED TRAVELER INFO SYSTEM	PILOT ROUTES; ARTERIAL CONGESTION MAP; AND CITYWIDE ROADWAY INFORMATION SYSTEM	2013	C,E	Cat 5:	\$669,600	\$0	\$0	\$167,400	\$0	\$837,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$669,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,400</b>	<b>\$0</b>	<b>\$837,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11790	008007085	TXDOT-FORT WORTH	US 377 FROM WINSOTT/LAKEWAY (ON US 377/BENBROOK BLVD) TO IH 20	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	2012	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$18,500,000	\$0	\$0	\$18,500,000	\$0
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,388,974	\$4,388,974	\$0
					2012	C,E,R	TXDOT PE:	\$0	\$0	\$825,000	\$0	\$0	\$825,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$19,325,000</b>	<b>\$0</b>	<b>\$4,388,974</b>	<b>\$23,713,974</b>	<b>\$0</b>
11790	008007085	TXDOT-FORT WORTH	US 377 FROM WINSOTT/LAKEWAY (ON US 377/BENBROOK BLVD) TO IH 20	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	2012	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$18,500,000	\$0	\$0	\$18,500,000	\$0
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,388,974	\$4,388,974	\$0
					2012	C,E,R	TXDOT PE:	\$0	\$0	\$825,000	\$0	\$0	\$825,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$19,325,000</b>	<b>\$0</b>	<b>\$4,388,974</b>	<b>\$23,713,974</b>	<b>\$0</b>
<b>COMMENTS: BENBROOK PAYING LOCAL CONTRIBUTION</b>														
11816	N/A	FORT WORTH	CAMP BOWIE WEST (SPUR 580)/CAMP BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS	2010	C	Cat 3 - RTC/Local:	\$0	\$1,452,000	\$0	\$363,000	\$0	\$1,815,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,452,000</b>	<b>\$0</b>	<b>\$363,000</b>	<b>\$0</b>	<b>\$1,815,000</b>	<b>\$0</b>
11816	N/A	FORT WORTH	CAMP BOWIE WEST (SPUR 580)/CAMP BOWIE BLVD (US 377) FROM IH 820 TO ARCH ADAMS	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS	2013	C	Cat 3 - RTC/Local:	\$0	\$1,452,000	\$0	\$363,000	\$0	\$1,815,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,452,000</b>	<b>\$0</b>	<b>\$363,000</b>	<b>\$0</b>	<b>\$1,815,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11818	N/A	FORT WORTH	GRANBURY RD FROM GORMAN TO BILGLADE	RECONSTRUCT & RETIME SIGNALS	2011	C	Cat 3 - RTC/Local:	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>
11818	N/A	FORT WORTH	GRANBURY RD FROM GORMAN TO BILGLADE	RECONSTRUCT & RETIME SIGNALS	2013	C	Cat 3 - RTC/Local:	\$0	\$240,000	\$0	\$60,000	\$0	\$300,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11823.2	N/A	GRAND PRAIRIE	SH 360 FROM CAMP WISDOM ROAD TO POST AND PADDOCK	INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS ON NORTHBOUND AND SOUTHBOUND SH 360 FRONTAGE ROADS	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$544,005	\$544,005	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,005</b>	<b>\$544,005</b>	<b>\$0</b>
11823.2	N/A	GRAND PRAIRIE	SH 360 FROM CAMP WISDOM ROAD TO POST AND PADDOCK	INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS ON NORTHBOUND AND SOUTHBOUND SH 360 FRONTAGE ROADS; FIXED FUNDED	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$544,005	\$544,005	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,005</b>	<b>\$544,005</b>	<b>\$0</b>
<b>COMMENTS: THIS PROJECT 100% LOCALLY FUNDED BY CITY OF GRAND PRAIRIE</b>														

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11834.1	090248741	GRAPEVINE	GRAPEVINE CITYWIDE (ALL MAJOR ON-SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT ON-SYSTEM	SIGNAL RETIMING AND DETECTOR REPLACEMENT	2010	C	Cat 5:	\$1,211,866	\$0	\$0	\$264,718	\$0	\$1,476,584	\$1,211,866
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,211,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,718</b>	<b>\$0</b>	<b>\$1,476,584</b>	<b>\$1,211,866</b>
11834.1	090248741	GRAPEVINE	GRAPEVINE CITYWIDE (ALL MAJOR ON-SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT ON-SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS	2010	C	Cat 5:	\$1,211,866	\$0	\$0	\$264,718	\$0	\$1,476,584	\$1,211,866
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,211,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,718</b>	<b>\$0</b>	<b>\$1,476,584</b>	<b>\$1,211,866</b>
<b>COMMENTS:</b> GRAPEVINE LOCALLY LET AS FORCE ACCT WORK; NO ROW, NO UTILITIES; LET W/ 11834.2														
11834.2	090248719	GRAPEVINE	CITYWIDE (OFF-SYSTEM) OFF-SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS	2010	C	Cat 3 - RTC/Local:	\$0	\$162,214	\$0	\$40,553	\$0	\$202,767	\$162,214
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$162,214</b>	<b>\$0</b>	<b>\$40,553</b>	<b>\$0</b>	<b>\$202,767</b>	<b>\$162,214</b>
11834.2	090248719	GRAPEVINE	CITYWIDE (OFF-SYSTEM) OFF-SYSTEM	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS; OFF SYSTEM	2010	C	Cat 5:	\$162,214	\$0	\$0	\$40,553	\$0	\$202,767	\$162,214
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$162,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,553</b>	<b>\$0</b>	<b>\$202,767</b>	<b>\$162,214</b>
<b>COMMENTS:</b> CMAQ FUNDED FROM DELETION OF TIP 11789.1/CSJ 0902-48-718 AND TIP 11789.2/CSJ 0902-48-719														
11851	N/A	FWTA	SIERRA VISTA PEDESTRIAN AND BICYCLE CONNECTION - NEAR BERRY/RIVERSIDE URBAN VILLAGE	DESIGN & CONSTRUCT SIDEWALKS, BIKE TRAILS, LIGHTING, & LANDSCAPING (2.65 MI)	2011	C	Cat 3 - RTC/Local:	\$0	\$390,400	\$0	\$97,600	\$0	\$488,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$390,400</b>	<b>\$0</b>	<b>\$97,600</b>	<b>\$0</b>	<b>\$488,000</b>	<b>\$0</b>
11851	N/A	FWTA	SIERRA VISTA PEDESTRIAN AND BICYCLE CONNECTION - NEAR BERRY/RIVERSIDE URBAN VILLAGE	DESIGN, ROW & CONSTRUCT SIDEWALKS, BIKE TRAILS, LIGHTING, & LANDSCAPING (2.65 MI)	2011	C	Cat 3 - RTC/Local:	\$0	\$390,400	\$0	\$97,600	\$0	\$488,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$390,400</b>	<b>\$0</b>	<b>\$97,600</b>	<b>\$0</b>	<b>\$488,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11853	090248904	ARLINGTON	DIVISION STREET/ FIELDER ABRAM/ STADIUM; ABRAM STREET HIKE & BIKE TRAIL	CONSTRUCT NEW BIKE TRAIL, 8 FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI)	2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$404,545	\$404,545	\$0
					2035	C	Cat 5:	\$1,715,280	\$0	\$0	\$428,820	\$0	\$2,144,100	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,715,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428,820</b>	<b>\$404,545</b>	<b>\$2,548,645</b>	<b>\$0</b>
11853	090248904	ARLINGTON	DIVISION STREET/ FIELDER ABRAM/ STADIUM; ABRAM STREET HIKE & BIKE TRAIL	CONSTRUCT NEW BIKE TRAIL, 8 FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI)	2016	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$404,545	\$404,545	\$0
					2016	C,E	Cat 5:	\$1,715,280	\$0	\$0	\$428,820	\$0	\$2,144,100	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,715,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428,820</b>	<b>\$404,545</b>	<b>\$2,548,645</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY ARLINGTON														

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11895	031407040	TXDOT-FORT WORTH	IH 20 - AT WESTERN WEATHERFORD LOOP AND IH 20	CONSTRUCT INTERCHANGE	2014	C	Cat 7:	\$6,400,000	\$0	\$1,600,000	\$0	\$0	<b>\$8,000,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$6,400,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>
11895	031407040	TXDOT-FORT WORTH	IH 20 - AT WESTERN WEATHERFORD LOOP	CONSTRUCT INTERCHANGE	2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,100,000	<b>\$9,100,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,100,000</b>	<b>\$9,100,000</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE FUNDING; \$5,029,440 TOTAL STP-MM FUNDS (80F/20S) TRANSFERRED TO TIP 54006/CSJ 000803103; BALANCE OF \$2,970,560 TOTAL STP-MM (80F/20S) FUNDS REMOVED FROM THIS PROJECT FOR A FUTURE PROJECT; PASS THROUGH FINANCE PROJECT; LC PAID BY PARKER CO														
11896	000809033	TXDOT-FORT WORTH	FM 1187 FROM IH 20 TO OAK STREET	WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS	2012	C,E,R	Cat 1:	\$5,040,000	\$0	\$1,260,000	\$0	\$0	<b>\$6,300,000</b>	\$0
2012	C,E,R						Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	<b>\$400,000</b>	\$0
2012	C,E,R						Cat 11:	\$3,200,000	\$0	\$800,000	\$0	\$0	<b>\$4,000,000</b>	\$0
2012	C,E,R						Cat 12(S):	\$1,180,000	\$0	\$295,000	\$0	\$0	<b>\$1,475,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$9,420,000</b>	<b>\$0</b>	<b>\$2,355,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$12,175,000</b>	<b>\$0</b>
11896	000809033	TXDOT-FORT WORTH	FM 1187 FROM IH 20 TO OAK STREET	WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS	2012	C,E,R	Cat 1:	\$5,040,000	\$0	\$1,260,000	\$0	\$0	<b>\$6,300,000</b>	\$0
2012	C,E,R						Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	<b>\$400,000</b>	\$0
2012	C,E,R						Cat 11:	\$3,200,000	\$0	\$800,000	\$0	\$0	<b>\$4,000,000</b>	\$0
2012	C,E,R						Cat 12(S):	\$1,180,000	\$0	\$295,000	\$0	\$0	<b>\$1,475,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$9,420,000</b>	<b>\$0</b>	<b>\$2,355,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$12,175,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PARKER COUNTY TO PAY LOCAL CONTRIBUTION														
11898	090248999	TXDOT-FORT WORTH	CS ON SH 170 - FROM IH 35W US 287	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW LOCATION	2012	E	Cat 12(S):	\$2,000,000	\$0	\$0	\$500,000	\$0	<b>\$2,500,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
11898	090248999	TXDOT-FORT WORTH	CS ON SH 170 - FROM IH 35W US 287	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW LOCATION	2013	E	Cat 12(S):	\$2,000,000	\$0	\$0	\$500,000	\$0	<b>\$2,500,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11904	001308127	TXDOT-FORT WORTH	US 81 AT BUSINESS 81 SOUTH OF DECATUR	CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN DECATUR	2014	C,E,R	Cat 1:	\$890,506	\$0	\$222,626	\$0	\$0	\$1,113,132	\$0
					2014	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$0
					2014	C,E,R	Cat 7:	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,490,506</b>	<b>\$0</b>	<b>\$9,122,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,613,132</b>	<b>\$0</b>
11904	001308127	TXDOT-FORT WORTH	US 81 AT BUSINESS 81 SOUTH OF DECATUR	CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN DECATUR	2013	C,E,R	Cat 1:	\$890,506	\$0	\$222,626	\$0	\$0	\$1,113,132	\$0
					2013	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$0
					2013	C,E,R	Cat 7:	\$3,600,000	\$0	\$900,000	\$0	\$0	\$4,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,490,506</b>	<b>\$0</b>	<b>\$9,122,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,613,132</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11906	241801901	TXDOT-FORT WORTH	FM 1810 AT US 287	STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY	2012	E	Cat 12(S):	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
11906	241801901	TXDOT-FORT WORTH	FM 1810 AT US 287	STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY	2013	E	Cat 12(S):	\$400,000	\$0	\$100,000	\$0	\$0	\$500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
20041	090248759	ARLINGTON	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD SH 360 & DIVISION ST	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT	2012	C,E	Cat 12(C):	\$464,115	\$0	\$0	\$116,028	\$0	\$580,143	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$464,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,028</b>	<b>\$0</b>	<b>\$580,143</b>	<b>\$0</b>
20041	090248759	ARLINGTON	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD SH 360 & DIVISION ST	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT	2013	C,E	Cat 12(C):	\$464,115	\$0	\$0	\$116,028	\$0	\$580,143	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$464,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,028</b>	<b>\$0</b>	<b>\$580,143</b>	<b>\$0</b>
<b>COMMENTS: FIXED FUNDED</b>														
20043	090248756	FWTA/COLLEYVILLE	PLEASANT RUN RD, JOHN MCCAIN & LD LOCKETT AT SH 26	ADDITION OF QUAD GATES AT 3 CROSSINGS	2011	E	Cat 7:	\$112,720	\$0	\$0	\$28,180	\$0	\$140,900	\$0
					2013	C	Cat 7:	\$1,323,280	\$0	\$0	\$330,820	\$0	\$1,654,100	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,436,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$359,000</b>	<b>\$0</b>	<b>\$1,795,000</b>	<b>\$0</b>
20043	090248756	FWTA/COLLEYVILLE	PLEASANT RUN RD, JOHN MCCAIN & LD LOCKETT AT SH 26	ADDITION OF QUAD GATES AT 3 CROSSINGS	2011	E	Cat 7:	\$112,720	\$0	\$0	\$28,180	\$0	\$140,900	\$0
					2014	C	Cat 7:	\$1,323,280	\$0	\$0	\$330,820	\$0	\$1,654,100	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,436,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$359,000</b>	<b>\$0</b>	<b>\$1,795,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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20046	090248983	FORT WORTH	CS ON E. ROSEDALE STREET; IH 35W US 287	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	2013	E	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$0
					2014	C	Cat 3 - RTR:	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>
20046	090248983	FORT WORTH	CS ON E. ROSEDALE STREET; IH 35W US 287	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	2013	E	Cat 3 - RTR 161:	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000	\$0
					2014	C	Cat 3 - RTR 161:	\$0	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 161-TC1 FUNDS; FUNDING EXCHANGE WITH TIP 20195 IN THE EAST														
20047	N/A	TXDOT-FORT WORTH	US 287 FROM BERRY TO VAUGHAN	EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION; INCLUDING NECESSARY M&O IMPROVEMENTS	2011	C	Cat 3 - RTC/Local:	\$0	\$1,250,848	\$0	\$312,713	\$0	\$1,563,561	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,250,848</b>	<b>\$0</b>	<b>\$312,713</b>	<b>\$0</b>	<b>\$1,563,561</b>	<b>\$0</b>
20047	N/A	TXDOT-FORT WORTH	US 287 FROM BERRY TO VAUGHAN	EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION; INCLUDING NECESSARY M&O IMPROVEMENTS	2013	C,E	Cat 3 - RTC/Local:	\$0	\$1,250,848	\$0	\$312,713	\$0	\$1,563,561	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,250,848</b>	<b>\$0</b>	<b>\$312,713</b>	<b>\$0</b>	<b>\$1,563,561</b>	<b>\$0</b>
<b>COMMENTS:</b>														
20048	090248793	TXDOT-FORT WORTH	TRINITY BOULEVARD AT PRECINCT LINE RD	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES	2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$562,020	\$562,020	\$0
					2013	C	Cat 5:	\$3,822,000	\$0	\$0	\$955,550	\$0	\$4,777,550	\$0
					2013	C	Cat 7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$5,822,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,455,550</b>	<b>\$562,020</b>	<b>\$7,839,570</b>	<b>\$0</b>
20048	090248793	TXDOT-FORT WORTH	TRINITY BOULEVARD AT PRECINCT LINE RD	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES	2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$562,020	\$562,020	\$0
					2013	C	Cat 5:	\$3,822,000	\$0	\$0	\$955,550	\$0	\$4,777,550	\$0
					2013	C	Cat 12(S):	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$5,822,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,455,550</b>	<b>\$562,020</b>	<b>\$7,839,570</b>	<b>\$0</b>
<b>COMMENTS:</b> COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														
20153	090248956	FORT WORTH	CS ON RIVERSIDE DRIVE; STONE CREEK REDWOOD CREEK	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	2035	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,892,744	\$2,892,744	\$0
					2035	C,E,R	Cat 7:	\$3,363,577	\$0	\$0	\$840,894	\$0	\$4,204,471	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,363,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$840,894</b>	<b>\$2,892,744</b>	<b>\$7,097,215</b>	<b>\$0</b>
20153	090248956	FORT WORTH	STONE CREEK; ON RIVERSIDE DRIVE TO REDWOOD CREEK	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	2014	C	Cat 3 - RTR 161:	\$0	\$3,363,577	\$0	\$840,894	\$0	\$4,204,471	\$0
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,892,744	\$2,892,744	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,363,577</b>	<b>\$0</b>	<b>\$840,894</b>	<b>\$2,892,744</b>	<b>\$7,097,215</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE FUNDING SOURCE; RTR 161-TC1; FUNDING EXCHANGE WITH TIP 20195 IN THE EAST; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH														



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20154	008101046	HALTOM CITY	US 377 AT EAST BELKNAP STREET IN HALTOM CITY	INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO STANDARD 4-WAY SIGNALIZED INTERSECTION	2011	E,R	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000	\$216,000
					2014	C	Cat 5:	\$2,395,600	\$0	\$0	\$598,900	\$0	\$2,994,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,611,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$652,900</b>	<b>\$0</b>	<b>\$3,264,500</b>	<b>\$216,000</b>
20154	008101046	HALTOM CITY	US 377 AT EAST BELKNAP STREET IN HALTOM CITY	INTERSECTION IMPROVEMENTS TO REDESIGN INTERCHANGE TO STANDARD 4-WAY SIGNALIZED INTERSECTION	2011	E,R	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000	\$216,000
					2013	E,R	Cat 5:	\$363,424	\$0	\$0	\$90,856	\$0	\$454,280	\$0
					2015	C	Cat 5:	\$2,032,176	\$0	\$0	\$508,044	\$0	\$2,540,220	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,611,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$652,900</b>	<b>\$0</b>	<b>\$3,264,500</b>	<b>\$216,000</b>
<b>COMMENTS: PE OBLIGATED IN FY2011</b>														
20155	160303033	KELLER	FM 1709 UP RAILROAD AT US 377	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	2011	E	Cat 5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	\$120,000
					2012	R	Cat 5:	\$43,264	\$0	\$0	\$10,816	\$0	\$54,080	\$0
					2013	C	Cat 5:	\$732,994	\$0	\$0	\$183,249	\$0	\$916,243	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$896,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,065</b>	<b>\$0</b>	<b>\$1,120,323</b>	<b>\$120,000</b>
20155	160303033	KELLER	FM 1709 UP RAILROAD AT US 377	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION FOR TURN LANES BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS	2011	E	Cat 5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	\$120,000
					2013	R	Cat 5:	\$43,264	\$0	\$0	\$10,816	\$0	\$54,080	\$0
					2014	C	Cat 5:	\$732,994	\$0	\$0	\$183,249	\$0	\$916,243	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$896,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,065</b>	<b>\$0</b>	<b>\$1,120,323</b>	<b>\$120,000</b>
<b>COMMENTS:</b>														
20156	0902489XX	MANSFIELD	EAST BROAD STREET AT US 287	REALIGNMENT OF WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$627,328	\$627,328	\$627,328	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,328</b>	<b>\$627,328</b>	<b>\$627,328</b>	<b>\$0</b>
20156	N/A	MANSFIELD	EAST BROAD STREET AT US 287	REALIGNMENT OF WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$425,000	\$425,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,000</b>	<b>\$425,000</b>	<b>\$0</b>
<b>COMMENTS: 090248958; PROJECT DEFEDRALIZED; FEDERAL FUNDS MOVED TO TIP 11704</b>														

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20159	009402121	TXDOT-FORT WORTH	SH 183 FROM BOOTH CALLOWAY DRIVE TO RUFÉ SNOW DRIVE	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS	2012	E,R	Cat 12(S):	\$591,484	\$0	\$0	\$147,871	\$0	\$739,355	\$0
					2035	C	Cat 7:	\$1,927,178	\$0	\$0	\$481,795	\$0	\$2,408,973	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,518,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$629,666</b>	<b>\$0</b>	<b>\$3,148,328</b>	<b>\$0</b>
20159	009402121	TXDOT-FORT WORTH	SH 183 FROM HANDLEY-EDERVILLE TO RUFÉ SNOW DRIVE; IN RICHLAND HILLS	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS	2013	E,R	Cat 12(S):	\$591,484	\$0	\$0	\$147,871	\$0	\$739,355	\$0
					2016	C	Cat 7:	\$1,927,178	\$0	\$481,795	\$0	\$0	\$2,408,973	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,518,662</b>	<b>\$0</b>	<b>\$481,795</b>	<b>\$147,871</b>	<b>\$0</b>	<b>\$3,148,328</b>	<b>\$0</b>
<b>COMMENTS:</b>														
20170	090248819	FWTA	TOWER 60 AT TRINITY RIVER	CONSTRUCTION FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	2011	C,T	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,705,154	\$1,705,154	\$0
	090248816				2011	C	Cat 5:	\$7,398,000	\$0	\$0	\$1,849,500	\$0	\$9,247,500	\$0
	090248816				2015	C,T	Cat 5:	\$1,600,050	\$0	\$0	\$400,013	\$0	\$2,000,063	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$8,998,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,249,513</b>	<b>\$1,705,154</b>	<b>\$12,952,717</b>	<b>\$0</b>
20170	090248819	FWTA	TOWER 60 AT TRINITY RIVER	CONSTRUCTION FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER TRINITY RIVER FOR SW TO NE RAIL LINE	2011	C,T	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,705,154	\$1,705,154	\$0
	090248819				2011	C,T	Cat 5:	\$7,398,000	\$0	\$0	\$1,849,500	\$0	\$9,247,500	\$6,960,350
	090248955				2014	C,T	Cat 5:	\$1,600,050	\$0	\$0	\$400,013	\$0	\$2,000,063	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$8,998,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,249,513</b>	<b>\$1,705,154</b>	<b>\$12,952,717</b>	<b>\$6,960,350</b>
<b>COMMENTS:</b> FWTA PAYING THE LOCAL CONTRIBUTION; PE CSJ IS 0902-48-819 OBLIGATED IN FY2011														
20171	090248792	FORT WORTH	CS ON WEST ROSEDALE; FOREST PARK BLVD S. MAIN ST	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	2012	C	Cat 3 - RTR:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
20171	090248792	FORT WORTH	N WEST ROSEDALE; FOREST PARK BLVD TO S. MAIN ST	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	2013	C	Cat 3 - RTR 121:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-TC1														

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51307	090248239	NORTH RICHLAND HILLS	N ELECTRIC TRAIL ON CALLOWAY BRANCH TO LITTLE BEAR TRAIL IN N RICHLAND HIL	CONSTRUCT PEDESTRIAN AND BIKE TRAIL & LANDSCAPING	2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$598,632	\$598,632	\$0
					2012	C,E,R	Cat 9:	\$586,496	\$0	\$0	\$146,624	\$0	\$733,120	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$586,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,624</b>	<b>\$598,632</b>	<b>\$1,331,752</b>	<b>\$0</b>
51307	090248239	NORTH RICHLAND HILLS	N ELECTRIC TRAIL ON CALLOWAY BRANCH TO LITTLE BEAR TRAIL IN N RICHLAND HIL	CONSTRUCT PEDESTRIAN AND BIKE TRAIL & LANDSCAPING	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,180,513	\$1,180,513	\$0
					2013	C,E,R	Cat 9:	\$586,496	\$0	\$0	\$146,624	\$0	\$733,120	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$586,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,624</b>	<b>\$1,180,513</b>	<b>\$1,913,633</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS</b>														
51328	220801061	TXDOT-FORT WORTH	SP 303 ON ROSEDALE; FROM STALCUP IH 820	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY	2035	E,R	TXDOT PE/ROW:	\$88,190	\$0	\$22,047	\$0	\$0	\$110,237	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$88,190</b>	<b>\$0</b>	<b>\$22,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,237</b>	<b>\$0</b>
51328	220801061	TXDOT-FORT WORTH	SP 303 ON ROSEDALE; FROM STALCUP IH 820	RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY	2013	E,R	TXDOT PE:	\$88,190	\$0	\$22,047	\$0	\$0	\$110,237	\$0
					2015	C	Cat 1:	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,688,190</b>	<b>\$0</b>	<b>\$422,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,110,237</b>	<b>\$0</b>
<b>COMMENTS: PARTNERSHIP PROGRAM #11252 W/0902-48-453</b>														
51342	050402013	NTTA	SH 121 FROM ALTA MESA BLVD TO FM 1187	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$119,995,373	\$119,995,373	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,995,373</b>	<b>\$119,995,373</b>	<b>\$0</b>
51342	050402013	NTTA	SH 121 FROM ALTA MESA BLVD TO FM 1187	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$119,995,373	\$119,995,373	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,995,373</b>	<b>\$119,995,373</b>	<b>\$0</b>
<b>COMMENTS:</b>														
51345	226602054	TXDOT-FORT WORTH	SH 360 FROM AVE K/BROWN BLVD TO ABRAM STREET	RECONSTRUCT FROM 6 LANES TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST WITH SH 180 INTERCHANGE	2035	E,R	TXDOT PE/ROW:	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$18,782,571</b>	<b>\$0</b>	<b>\$4,695,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,478,214</b>	<b>\$0</b>
51345	226602054	TXDOT-FORT WORTH	SH 360 FROM AVE K/BROWN BLVD TO ABRAM STREET	RECONSTRUCT FROM 6 LANES TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO ABRAM ST WITH SH 180 INTERCHANGE	2035	E,R	TXDOT PE/ROW:	\$18,782,571	\$0	\$4,695,643	\$0	\$0	\$23,478,214	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$18,782,571</b>	<b>\$0</b>	<b>\$4,695,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,478,214</b>	<b>\$0</b>
<b>COMMENTS: TIP AMENDMENT</b>														
51346	226602086	TXDOT-FORT WORTH	SH 360 FROM ABRAM STREET TO IH 20	RECONSTRUCT FROM 6 TO 8 LANES	2035	E,R	TXDOT PE/ROW:	\$1,877,597	\$0	\$469,399	\$0	\$0	\$2,346,996	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,877,597</b>	<b>\$0</b>	<b>\$469,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,346,996</b>	<b>\$0</b>
51346	226602086	TXDOT-FORT WORTH	SH 360 FROM ABRAM STREET TO IH 20	RECONSTRUCT FROM 6 TO 8 LANES	2035	E,R	TXDOT PE/ROW:	\$1,877,597	\$0	\$469,399	\$0	\$0	\$2,346,996	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,877,597</b>	<b>\$0</b>	<b>\$469,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,346,996</b>	<b>\$0</b>
<b>COMMENTS: TIP AMENDMENT</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
52333	090248502	TXDOT-FORT WORTH	FROM EAST FIRST ST AT W FORK OF TRINITY TO FORT WORTH	REPLACE BRIDGE	2035	C	Cat 6:	\$9,200,000	\$0	\$0	\$2,300,000	\$0	\$11,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$9,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$11,500,000</b>	<b>\$0</b>
52333	090248502	TXDOT-FORT WORTH	FROM EAST FIRST ST AT W FORK OF TRINITY TO FORT WORTH	REPLACE BRIDGE	2016	C	Cat 6:	\$9,200,000	\$0	\$0	\$2,300,000	\$0	\$11,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$9,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$11,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> NATIONAL REGISTER ELIGIBLE HISTORIC BRIDGE														
52336	090248539	TXDOT-FORT WORTH	PRECINCT LINE RD. AT WALKER BRANCH FORT WORTH	REPLACE BRIDGE	2013	C,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000	\$0
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					2013	C,R	Cat 6:	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$5,100,000</b>	<b>\$0</b>
52336	090248539	TXDOT-FORT WORTH	PRECINCT LINE RD. AT WALKER BRANCH FORT WORTH	REPLACE BRIDGE	2013	C,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000	\$0
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					2013	C,R	Cat 6:	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$5,100,000</b>	<b>\$0</b>
<b>COMMENTS:</b> COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY FORT WORTH														
52473	050404001	NTTA	SH 121 FROM FM 1187, SOUTH TO TARRANT/JOHNSON COUNTY LINE	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	2011	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0
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					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$72,000,000	\$72,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$72,000,000</b>	<b>\$77,000,000</b>	<b>\$0</b>
52473	050404001	NTTA	SH 121 FROM FM 1187, SOUTH TO TARRANT/JOHNSON COUNTY LINE	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	2012	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0
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					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$72,000,000	\$72,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$72,000,000</b>	<b>\$77,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
52474	050405001	NTTA	SH 121 FROM JOHNSON/TARRANT COUNTY LINE TO US 67	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	2011	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$23,095,052	\$0	\$0	<b>\$23,095,052</b>	\$0
					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$72,000,000	<b>\$72,000,000</b>	\$0
					2011	C,E,R	Cat 7:	\$313,600	\$0	\$0	\$78,400	\$0	<b>\$392,000</b>	\$0
					2011	C,E,R	Cat 10:	\$25,000,000	\$0	\$0	\$0	\$0	<b>\$25,000,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$25,313,600</b>	<b>\$0</b>	<b>\$23,095,052</b>	<b>\$78,400</b>	<b>\$72,000,000</b>	<b>\$120,487,052</b>	<b>\$0</b>
52474	050405001	NTTA	SH 121 FROM JOHNSON/TARRANT COUNTY LINE TO US 67	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019	2012	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$23,095,052	\$0	\$0	<b>\$23,095,052</b>	\$25,941,084
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$72,000,000	<b>\$72,000,000</b>	\$0
					2012	C,E,R	Cat 7:	\$313,600	\$0	\$0	\$78,400	\$0	<b>\$392,000</b>	\$0
					2012	C,E,R	Cat 10:	\$25,000,000	\$0	\$0	\$0	\$0	<b>\$25,000,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$25,313,600</b>	<b>\$0</b>	<b>\$23,095,052</b>	<b>\$78,400</b>	<b>\$72,000,000</b>	<b>\$120,487,052</b>	<b>\$25,941,084</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY NTTA</b>														
52499	001401022	TXDOT-FORT WORTH	BU 287P AT BYPASS CHANNEL (ON MAIN STREET)	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	2012	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$8,432,236	<b>\$8,432,236</b>	\$0
					2012	E,R	Cat 10:	\$996,412	\$0	\$249,103	\$0	\$0	<b>\$1,245,515</b>	\$0
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,372,000	<b>\$1,372,000</b>	\$0
					2014	C	Cat 7:	\$7,500,000	\$0	\$0	\$1,875,000	\$0	<b>\$9,375,000</b>	\$0
					2014	C	Cat 10:	\$5,403,588	\$0	\$0	\$1,350,897	\$0	<b>\$6,754,485</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$13,900,000</b>	<b>\$0</b>	<b>\$249,103</b>	<b>\$3,225,897</b>	<b>\$9,804,236</b>	<b>\$27,179,236</b>	<b>\$0</b>
52499	001401022	TXDOT-FORT WORTH	BU 287P AT BYPASS CHANNEL (ON MAIN STREET)	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH	2013	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$8,432,236	<b>\$8,432,236</b>	\$0
					2013	E,R	Cat 10:	\$996,412	\$0	\$249,103	\$0	\$0	<b>\$1,245,515</b>	\$0
					2016	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,372,000	<b>\$1,372,000</b>	\$0
					2016	C	Cat 7:	\$7,500,000	\$0	\$0	\$1,875,000	\$0	<b>\$9,375,000</b>	\$0
					2016	C	Cat 10:	\$5,403,588	\$0	\$0	\$1,350,897	\$0	<b>\$6,754,485</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$13,900,000</b>	<b>\$0</b>	<b>\$249,103</b>	<b>\$3,225,897</b>	<b>\$9,804,236</b>	<b>\$27,179,236</b>	<b>\$0</b>
<b>COMMENTS: SAFETEA-LU EARMARK; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION</b>														

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52500	720201002	TXDOT-FORT WORTH	BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT TO PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE	ALTERNATIVE ANALYSIS AND CONSTRUCTION OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS	2012	C,E	Cat 3 - TIGER II:	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000
					2012	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$56,200,000	\$56,200,000	\$0
					2012	C,E	Cat 10:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	\$1,600,000
					2012	C,E	Cat 11:	\$0	\$0	\$800,000	\$200,000	\$0	\$1,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$35,600,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$600,000</b>	<b>\$56,200,000</b>	<b>\$93,200,000</b>	<b>\$35,600,000</b>
52500	720201002	TXDOT-FORT WORTH	BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT TO PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE	ALTERNATIVE ANALYSIS AND CONSTRUCTION OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS	2012	C,E	Cat 3 - TIGER II:	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000
					2012	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$56,200,000	\$56,200,000	\$0
					2012	C,E	Cat 10:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	\$1,600,000
					2012	C,E	Cat 11:	\$0	\$0	\$800,000	\$200,000	\$0	\$1,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$35,600,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$600,000</b>	<b>\$56,200,000</b>	<b>\$93,200,000</b>	<b>\$35,600,000</b>
<b>COMMENTS:</b>														
52501	337201010	TXDOT-FORT WORTH	FM 3391 FROM IH 35W; IN BURLESON TO EAST OF CR 602	RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANE TO 6 LANE FACILITY	2012	E,R	Cat 10:	\$2,195,600	\$0	\$548,900	\$0	\$0	\$2,744,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,195,600</b>	<b>\$0</b>	<b>\$548,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,744,500</b>	<b>\$0</b>
52501	337201010	TXDOT-FORT WORTH	FM 3391 FROM IH 35W; IN BURLESON TO EAST OF CR 602	RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANE TO 6 LANE FACILITY	2013	E,R	Cat 10:	\$2,195,600	\$0	\$548,900	\$0	\$0	\$2,744,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,195,600</b>	<b>\$0</b>	<b>\$548,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,744,500</b>	<b>\$0</b>
<b>COMMENTS: SAFETEA-LU EARMARK;TX221</b>														
52502	090248663	GRAPEVINE	SH 26 FROM GAYLORD TEXAN; IN GRAPEVINE TO NORTH OF GRAPEVINE MILLS MALL	CONSTRUCT AND CONNECT TRAIL	2013	C,E	Cat 10:	\$394,829	\$0	\$0	\$150,148	\$0	\$544,977	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$394,829</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,148</b>	<b>\$0</b>	<b>\$544,977</b>	<b>\$0</b>
52502	090248663	GRAPEVINE	SH 26 FROM GAYLORD TEXAN; IN GRAPEVINE TO NORTH OF GRAPEVINE MILLS MALL	CONSTRUCT AND CONNECT TRAIL	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0
					2013	C,E	Cat 10:	\$400,590	\$0	\$0	\$100,148	\$0	\$500,738	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$400,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,148</b>	<b>\$50,000</b>	<b>\$550,738</b>	<b>\$0</b>
<b>COMMENTS: ADD PROJECT TO TIP/STIP; SAFETEA-LU TX275</b>														

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52528	090248680	TXDOT-FORT WORTH	SH 10; ON PRECINCT LINE ROAD TO NORTH OF TRAMMEL DAVIS	WIDEN FROM 2 LANES TO 4 LANE DIVIDED	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,270,042	\$2,270,042	\$0
					2013	C,E,R	Cat 10:	\$801,180	\$0	\$0	\$200,295	\$0	\$1,001,475	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$801,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,295</b>	<b>\$2,270,042</b>	<b>\$3,271,517</b>	<b>\$0</b>
52528	090248680	TXDOT-FORT WORTH	CS ON PRECINCT LINE ROAD; SH 10 NORTH OF TRAMMEL DAVIS	WIDEN FROM 2 LANES TO 4 LANE DIVIDED	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,270,042	\$2,270,042	\$0
					2013	C,E,R	Cat 10:	\$801,180	\$0	\$0	\$200,295	\$0	\$1,001,475	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$801,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,295</b>	<b>\$2,270,042</b>	<b>\$3,271,517</b>	<b>\$0</b>
<b>COMMENTS:</b> COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY FORT WORTH														
52541	001416930	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2012	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
52541	001416930	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2013	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD PROJECT TO TIP/STIP; PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252														
52553	017105081	FORT WORTH	SH 199 AT BYPASS CHANNEL (ON HENDERSON)	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	2012	C,E,R	Cat 3 - RTR:	\$0	\$7,500,000	\$0	\$1,875,000	\$0	\$9,375,000	\$0
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,132,750	\$9,132,750	\$0
					2012	C,E,R	Cat 10:	\$12,114,573	\$0	\$0	\$1,600,000	\$0	\$13,714,573	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$12,114,573</b>	<b>\$7,500,000</b>	<b>\$0</b>	<b>\$3,475,000</b>	<b>\$9,132,750</b>	<b>\$32,222,323</b>	<b>\$0</b>
52553	017105081	FORT WORTH	SH 199 AT BYPASS CHANNEL (ON HENDERSON)	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$7,500,000	\$0	\$1,875,000	\$0	\$9,375,000	\$0
					2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,132,750	\$9,132,750	\$0
					2013	C,E,R	Cat 10:	\$12,114,573	\$0	\$0	\$1,600,000	\$0	\$13,714,573	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$12,114,573</b>	<b>\$7,500,000</b>	<b>\$0</b>	<b>\$3,475,000</b>	<b>\$9,132,750</b>	<b>\$32,222,323</b>	<b>\$0</b>
<b>COMMENTS:</b> SAFETEA-LU TX298; TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION; RTR 121-TC1														
53039	090248831	TXDOT-FORT WORTH	SH 121 FROM FM 2499 TO TO SOUTH OF IH 635 INTERCHANGE	RECONSTRUCT 4 TO 8 LANE FREEWAY AND 0 TO 4 FRONTAGE ROADS AND 7 LANE COLLECTOR DISTRIBUTOR	2012	C	Cat 3 - Prop 12:	\$0	\$0	\$32,000,000	\$0	\$0	\$32,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000,000</b>	<b>\$0</b>
53039	090248831	TXDOT-FORT WORTH	SH 121 FROM FM 2499 TO TO SOUTH OF IH 635 INTERCHANGE	RECONSTRUCT 4 TO 8 LANE FREEWAY AND 0 TO 4 FRONTAGE ROADS AND 7 LANE COLLECTOR DISTRIBUTOR	2012	C	Cat 3 - Prop 12:	\$0	\$0	\$32,000,000	\$0	\$0	\$32,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP														

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**FORT WORTH DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
53077	133002041	TXDOT-FORT WORTH	FM 1187 FROM 0.5 MILE EAST OF IH 35W TO EAST OF OAK GROVE S (EAST INTER)	WIDEN FROM 2 LANE TO 4 LANE FACILITY	2011	C	Cat 1:	\$1,413,868	\$0	\$353,467	\$0	\$0	\$1,767,335	\$0
								\$0	\$0	\$0	\$0	\$1,325,516	\$1,325,516	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,413,868</b>	<b>\$0</b>	<b>\$353,467</b>	<b>\$0</b>	<b>\$1,325,516</b>	<b>\$3,092,851</b>	<b>\$0</b>
53077	133002041	TXDOT-FORT WORTH	FM 1187 FROM 0.5 MILE EAST OF IH 35W TO EAST OF OAK GROVE S (EAST INTER)	WIDEN FROM 2 LANE TO 4 LANE FACILITY	2011	C	Cat 1:	\$1,413,868	\$0	\$353,467	\$0	\$0	\$1,767,335	\$0
								\$0	\$0	\$0	\$0	\$1,325,516	\$1,325,516	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,413,868</b>	<b>\$0</b>	<b>\$353,467</b>	<b>\$0</b>	<b>\$1,325,516</b>	<b>\$3,092,851</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY TARRANT COUNTY</b>														
53079	090250104	TXDOT-FORT WORTH	CS ON ASHBURY FROM CATHY DRIVE 0.3 MILE S OF HULEN (SHAFFSTALL)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD 2008 OMNIBUS APPROPRIATIONS ACT	2011	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$539,120	\$539,120	\$0
								\$38,880	\$0	\$0	\$0	\$0	\$38,880	\$0
								\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,288,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,120</b>	<b>\$1,828,000</b>	<b>\$0</b>
53079	090250104	TXDOT-FORT WORTH	CS ON ASHBURY FROM CATHY DRIVE 0.3 MILE S OF HULEN (SHAFFSTALL)	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD 2008 OMNIBUS APPROPRIATIONS ACT	2012	E	Cat 10:	\$588,000	\$0	\$0	\$0	\$0	\$588,000	\$0
								\$699,880	\$0	\$0	\$0	\$0	\$699,880	\$0
								\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,537,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,537,880</b>	<b>\$0</b>
<b>COMMENTS: FEDERAL EARMARK</b>														
53084	090248838	TXDOT-FORT WORTH	IH 20 AT CENTER STREET (PROPOSED)	CONSTRUCT NEW 4 LANE BRIDGE ACROSS IH 20	2011	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$7,068,122	\$7,068,122	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,068,122</b>	<b>\$7,068,122</b>	<b>\$0</b>
53084	090248838	TXDOT-FORT WORTH	CS ON CENTER ST; FROM ARBROOK BLVD BARDIN RD, IN ARLINGTON	CONSTRUCT NEW 4 LANE ROADWAY AND BRIDGE ACROSS IH 20; EXTENSION OF CENTER STREET	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$12,930,160	\$12,930,160	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,930,160</b>	<b>\$12,930,160</b>	<b>\$0</b>
<b>COMMENTS: REVISE LIMITS AND SCOPE; 100% PAID BY CITY OF ARLINGTON</b>														



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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
53099	090248695	TXDOT-DALLAS	VA ON LAKERIDGE PKWY; FROM 3600' SOUTH OF HONEY SUCKLE DR GR SOUTHWEST PKWY IN GRAND PRAIRIE	RECONSTRUCT AND WIDEN ROADWAY FROM 4 TO 6 LANES	2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,557,180	\$4,557,180	\$0
					2011	C,E,R	Cat 10:	\$4,367,160	\$0	\$0	\$1,091,790	\$0	\$5,458,950	\$4,367,160
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,367,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091,790</b>	<b>\$4,557,180</b>	<b>\$10,016,130</b>	<b>\$4,367,160</b>
53099	090248695	TXDOT-DALLAS	VA ON LAKERIDGE PKWY; FROM 3600' SOUTH OF HONEY SUCKLE DR GR SOUTHWEST PKWY IN GRAND PRAIRIE	RECONSTRUCT AND WIDEN ROADWAY FROM 4 TO 6 LANES	2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,557,180	\$4,557,180	\$0
					2011	C,E,R	Cat 10:	\$4,367,160	\$0	\$0	\$1,091,790	\$0	\$5,458,950	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,367,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091,790</b>	<b>\$4,557,180</b>	<b>\$10,016,130</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL TO PAY ALL OVERRUNS; DALLAS DISTRICT PROJECT (0918-45-747) ASSOCIATED WITH THIS CSJ; GRAND PRAIRIE PAYING LOCAL CONTRIBUTION														
53101	000813210	TXDOT-FORT WORTH	IH 820 IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS	2035	E,R	TXDOT PE/ROW:	\$1,186,443	\$0	\$296,611	\$0	\$0	\$1,483,054	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,186,443</b>	<b>\$0</b>	<b>\$296,611</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,483,054</b>	<b>\$0</b>
53101	000813210	TXDOT-FORT WORTH	IH 820 IH 820 NB/SB OVER W FORK OF TRINITY AND WEST FORK OF TRINITY RELIEF	REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS	2035	E,R	TXDOT PE/ROW:	\$1,186,443	\$0	\$296,611	\$0	\$0	\$1,483,054	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,186,443</b>	<b>\$0</b>	<b>\$296,611</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,483,054</b>	<b>\$0</b>
<b>COMMENTS:</b> APPROVED FOR REPLACEMENT KM'S EMAIL 2/23/2007														
53125	090248697	TXDOT-FORT WORTH	ON WHITE SETTLEMENT ROAD AT BYPASS CHANNEL IN FORT WORTH	REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD	2035	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,176	\$2,176	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,176</b>	<b>\$2,176</b>	<b>\$0</b>
53125	090248697	TXDOT-FORT WORTH	ON WHITE SETTLEMENT ROAD AT BYPASS CHANNEL IN FORT WORTH	REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD	2035	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,176	\$2,176	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,176</b>	<b>\$2,176</b>	<b>\$0</b>
<b>COMMENTS:</b> TRINITY RIVER VISION														
53142	036501041	TXDOT-FORT WORTH	SH 171 FROM FM 1884 TO IH 20	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE CURB AND GUTTER SECTION	2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,250,494	\$9,250,494	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,250,494</b>	<b>\$9,250,494</b>	<b>\$0</b>
53142	036501041	TXDOT-FORT WORTH	SH 171 FROM FM 1884 TO IH 20	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE CURB AND GUTTER SECTION	2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,250,494	\$9,250,494	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,250,494</b>	<b>\$9,250,494</b>	<b>\$0</b>
<b>COMMENTS:</b> 100% FUNDED BY CITY OF WEATHERFORD; PASS THROUGH TOLL														
53175	031407037	TXDOT-FORT WORTH	IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS	2012	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,142,471	\$4,142,471	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,142,471</b>	<b>\$4,142,471</b>	<b>\$0</b>
53175	031407037	TXDOT-FORT WORTH	IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,142,471	\$4,142,471	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,142,471</b>	<b>\$4,142,471</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY WEATHERFORD														

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53176	031407038	TXDOT-FORT WORTH	IH 20 FROM BOWIE DRIVE TO FM 1884	CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMP	2012	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,142,126	\$4,142,126	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,142,126</b>	<b>\$4,142,126</b>	<b>\$0</b>
53176	031407038	TXDOT-FORT WORTH	IH 20 FROM BOWIE DRIVE TO FM 1884	CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMP	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,142,126	\$4,142,126	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,142,126</b>	<b>\$4,142,126</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY WEATHERFORD</b>														
53183	352401003	TXDOT-FORT WORTH	SL 567 FROM FM 51, NORTH OF GRANBURY TO BU 377H, WEST OF BRAZOS RIVER BRIDGE	CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION (ULTIMATELY 4 LANES)	2011	C,R	Cat 11:	\$4,464,000	\$0	\$1,116,000	\$0	\$0	\$5,580,000	\$4,464,000
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					2011	C,R	TXDOT ROW:	\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$5,500,000	\$4,400,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$8,864,000</b>	<b>\$0</b>	<b>\$2,216,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,080,000</b>	<b>\$8,864,000</b>
53183	352401003	TXDOT-FORT WORTH	SL 567 FROM FM 51, NORTH OF GRANBURY TO BU 377H, WEST OF BRAZOS RIVER BRIDGE	CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION (ULTIMATELY 4 LANES)	2011	C,R	Cat 11:	\$4,464,000	\$0	\$1,116,000	\$0	\$0	\$5,580,000	\$4,464,000
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					2011	C,R	TXDOT ROW:	\$4,400,000	\$0	\$1,100,000	\$0	\$0	\$5,500,000	\$4,400,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$8,864,000</b>	<b>\$0</b>	<b>\$2,216,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,080,000</b>	<b>\$8,864,000</b>
<b>COMMENTS: CATEGORY 11 FUNDING FOR CONSTRUCTION PHASE ONLY</b>														
54004	160102028	TXDOT-FORT WORTH	FM 1884 FROM SH 171 TO IH 20; IN WEATHERFORD	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN	2035	E	Cat 11:	\$7,971,603	\$0	\$1,992,901	\$0	\$0	\$9,964,504	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$7,971,603</b>	<b>\$0</b>	<b>\$1,992,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,964,504</b>	<b>\$0</b>
54004	160102028	TXDOT-FORT WORTH	FM 1884 FROM SH 171 TO IH 20; IN WEATHERFORD	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN	2014	E	Cat 11:	\$7,971,603	\$0	\$1,992,901	\$0	\$0	\$9,964,504	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$7,971,603</b>	<b>\$0</b>	<b>\$1,992,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,964,504</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54006	000803103	TXDOT-FORT WORTH	IH 20 AT FM 1187	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES	2011	E	Cat 10:	\$500,000	\$0	\$0	\$55,556	\$0	\$555,556	\$500,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,556</b>	<b>\$0</b>	<b>\$555,556</b>	<b>\$500,000</b>
54006	000803103	TXDOT-FORT WORTH	IH 20 AT FM 1187	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES	2011	E	Cat 10:	\$500,000	\$0	\$0	\$55,556	\$0	\$555,556	\$500,000
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					2013	C	Cat 7:	\$4,023,552	\$0	\$1,005,888	\$0	\$0	\$5,029,440	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,523,552</b>	<b>\$0</b>	<b>\$1,005,888</b>	<b>\$55,556</b>	<b>\$0</b>	<b>\$5,584,996</b>	<b>\$500,000</b>
<b>COMMENTS: FY10 IMD EARMARK FOR PE</b>														

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54013	036502027	TXDOT-FORT WORTH	SH 171 FROM 0.58 MI W OF INTERSECTION W/ US 377 TO JOHNSON COUNTY LINE	CONSTRUCT ONE WAY PAIR ON SH 171 (2 TO 4 LANES)	2012	C,E,R	Cat 1:	\$1,052,105	\$0	\$263,026	\$0	\$0	\$1,315,131	\$0
					2012	C,E,R	Cat 11:	\$1,052,104	\$0	\$263,026	\$0	\$0	\$1,315,130	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,104,209</b>	<b>\$0</b>	<b>\$526,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,630,261</b>	<b>\$0</b>
54013	036502027	TXDOT-FORT WORTH	SH 171 FROM 0.58 MI W OF INTERSECTION W/ US 377 TO JOHNSON COUNTY LINE	CANCEL; CONSTRUCT ONE WAY PAIR ON SH 171 (2 TO 4 LANES)	2035	C,E,R	Cat 1:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					2035	C,E,R	Cat 11:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54017	000802069	TXDOT-FORT WORTH	US 180 AT WESTERN LOOP WEST SIDE OF WEATHERFORD	CONSTRUCT INTERCHANGE CONSISTING OF EARTHWORK,CONCRETE PAVMT ASPHALTIC PAVEMT, BRIDGE STRUCTURES,TRAFFIC SIGNALS; PHASE I	2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$53,865,765	\$53,865,765	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>
54017	000802069	TXDOT-FORT WORTH	US 180 AT WESTERN LOOP WEST SIDE OF WEATHERFORD	CONSTRUCT INTERCHANGE CONSISTING OF EARTHWORK,CONCRETE PAVMT ASPHALTIC PAVEMT, BRIDGE STRUCTURES,TRAFFIC SIGNALS; PHASE I	2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE FUNDING; PARKER COUNTY PAYING LOCAL CONTRIBUTION														
54018	008003049	TXDOT-FORT WORTH	US 377 FROM END OF BRAZOS RIVER BRIDGE TO 0.615 SOUTH OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$12,044,629	\$12,044,629	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>
54018	008003049	TXDOT-FORT WORTH	US 377 FROM END OF BRAZOS RIVER BRIDGE TO 0.615 SOUTH OF BRAZOS RIVER BRIDGE	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51	2035	C,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$12,044,629	\$12,044,629	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54019	008004081	TXDOT-FORT WORTH	US 377 FROM EAST OF OLD ACTION HIGHWAY TO END OF BRAZOS RIVER BRIDGE IN GRANBURY	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	2014	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$43,107,838	\$43,107,838	\$0
					2014	C,E,R	Cat 10:	\$2,994,000	\$0	\$748,500	\$0	\$0	\$3,742,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,994,000</b>	<b>\$0</b>	<b>\$748,500</b>	<b>\$0</b>	<b>\$43,107,838</b>	<b>\$46,850,338</b>	<b>\$0</b>
54019	008004081	TXDOT-FORT WORTH	US 377 FROM EAST OF OLD ACTION HIGHWAY TO END OF BRAZOS RIVER BRIDGE IN GRANBURY	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H	2014	E,R	Cat 10:	\$2,994,000	\$0	\$748,500	\$0	\$0	\$3,742,500	\$0
					2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$43,107,838	\$43,107,838	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,994,000</b>	<b>\$0</b>	<b>\$748,500</b>	<b>\$0</b>	<b>\$43,107,838</b>	<b>\$46,850,338</b>	<b>\$0</b>
<b>COMMENTS:</b> TX356 (EARMARK); LOCAL CONTRIBUTION PAID FOR BY HOOD COUNTY														

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**FORT WORTH DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
54053	074705035	TXDOT-FORT WORTH	FM 157 FROM BU 287 P TO US 67	DEVELOP SCHEMATIC TO REALIGN ROADWAY	2035	C,E	TXDOT PE/ROW:	\$1,138,262	\$0	\$284,565	\$0	\$0	\$1,422,827	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,138,262</b>	<b>\$0</b>	<b>\$284,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,422,827</b>	<b>\$0</b>
54053	074705035	TXDOT-FORT WORTH	FM 157 FROM BU 287 P TO US 67	DEVELOP SCHEMATIC TO REALIGN ROADWAY	2035	C,E	TXDOT PE/ROW:	\$1,138,262	\$0	\$284,565	\$0	\$0	\$1,422,827	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,138,262</b>	<b>\$0</b>	<b>\$284,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,422,827</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54061	008004090	TXDOT-FORT WORTH	US 377 FROM AT-GRADE RR CROSSINGS ON TO US 377 AND SH 171 IN CRESSON	CONSTRUCT RR GRADE SEPARATION TO OVERPASS BOTH RRS	2035	E,R	TXDOT PE/ROW:	\$734,208	\$0	\$183,552	\$0	\$0	\$917,760	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$734,208</b>	<b>\$0</b>	<b>\$183,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$917,760</b>	<b>\$0</b>
54061	008004090	TXDOT-FORT WORTH	US 377 FROM AT-GRADE RR CROSSINGS ON TO US 377 AND SH 171 IN CRESSON	CANCEL; CONSTRUCT RR GRADE SEPARATION TO OVERPASS BOTH RRS	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS: CANCELLED</b>														
54062	000813221	TXDOT-FORT WORTH	IH 820 FROM APPROX. 0.50 MI S OF TRINITY BLVD. TO SH 121	INTERIM WIDENING TO PROVIDE 2 ADDITIONAL LANES	2035	E	TXDOT PE/ROW:	\$203,217	\$0	\$50,804	\$0	\$0	\$254,021	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$203,217</b>	<b>\$0</b>	<b>\$50,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,021</b>	<b>\$0</b>
54062	000813221	TXDOT-FORT WORTH	IH 820 FROM APPROX. 0.50 MI S OF TRINITY BLVD. TO SH 121	INTERIM WIDENING TO PROVIDE 2 ADDITIONAL LANES	2035	E	TXDOT PE/ROW:	\$203,217	\$0	\$50,804	\$0	\$0	\$254,021	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$203,217</b>	<b>\$0</b>	<b>\$50,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,021</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54065	036301110	TXDOT-FORT WORTH	SH 26 FROM IH 820 TO CHEEK-SPARGER ROAD (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	2035	E,R	TXDOT PE/ROW:	\$9,020,158	\$0	\$2,255,039	\$0	\$913,313	\$12,188,510	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$9,020,158</b>	<b>\$0</b>	<b>\$2,255,039</b>	<b>\$0</b>	<b>\$913,313</b>	<b>\$12,188,510</b>	<b>\$0</b>
54065	036301110	TXDOT-FORT WORTH	SH 26 FROM IH 820 TO CHEEK-SPARGER ROAD (HURST SECTION)	RECONSTRUCT FROM 4 LANE TO 6 LANE DIVIDED	2035	E,R	TXDOT PE/ROW:	\$9,020,158	\$0	\$2,255,039	\$0	\$913,313	\$12,188,510	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$9,020,158</b>	<b>\$0</b>	<b>\$2,255,039</b>	<b>\$0</b>	<b>\$913,313</b>	<b>\$12,188,510</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54067	106802121	TXDOT-FORT WORTH	IH 30 AT MORRISON DRIVE OVER IH30	REHAB & WIDEN THE 2 LANE BRIDGE AND APPR	2035	E,R	TXDOT PE/ROW:	\$57,041	\$0	\$14,260	\$0	\$0	\$71,301	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$57,041</b>	<b>\$0</b>	<b>\$14,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,301</b>	<b>\$0</b>
54067	106802121	TXDOT-FORT WORTH	IH 30 AT MORRISON DRIVE OVER IH30	CANCEL PROJECT; REHAB & WIDEN THE 2 LANE BRIDGE AND APPR	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS: TO REPLACE IN SYNC WITH CSJ 1068-02-072; CANCELLED</b>														

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**FORT WORTH DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
54071	008004094	TXDOT-FORT WORTH	US 377 FROM FM 167 NORTH TO EAST OF OLD ACTON HIGHWAY	WIDEN 4 LANE TO 6 LANE DIVIDED	2035	E,R	TXDOT PE/ROW:	\$10,285,391	\$0	\$2,571,348	\$0	\$0	\$12,856,739	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$10,285,391</b>	<b>\$0</b>	<b>\$2,571,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,856,739</b>	<b>\$0</b>
54071	008004094	TXDOT-FORT WORTH	US 377 FROM FM 167 NORTH TO EAST OF OLD ACTON HIGHWAY	WIDEN 4 LANE TO 6 LANE DIVIDED	2035	E,R	TXDOT PE/ROW:	\$10,285,391	\$0	\$2,571,348	\$0	\$0	\$12,856,739	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$10,285,391</b>	<b>\$0</b>	<b>\$2,571,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,856,739</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54073	090251015	TXDOT-FORT WORTH	DOWNTOWN GRANBURY TO EXISTING TRAIL	CONSTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II	2035	E,R	Cat 9:	\$0	\$0	\$723,360	\$0	\$0	\$723,360	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$723,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,360</b>	<b>\$0</b>
54073	090251015	TXDOT-FORT WORTH	DOWNTOWN GRANBURY TO EXISTING TRAIL	CONSTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II	2015	C,E	Cat 9:	\$578,688	\$0	\$0	\$144,672	\$0	\$723,360	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$578,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,672</b>	<b>\$0</b>	<b>\$723,360</b>	<b>\$0</b>
<b>COMMENTS: LOCAL LET</b>														
54074	090248689	TXDOT-FORT WORTH	ON PEACH STREET IN FORT WORTH	PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS	2035	E,R	Cat 10:	\$0	\$0	\$0	\$0	\$0	\$2,448,879	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,448,879</b>	<b>\$0</b>
54074	090248689	TXDOT-FORT WORTH	ON PEACH STREET IN FORT WORTH	PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS	2013	E,R	Cat 10:	\$1,521,874	\$0	\$0	\$0	\$0	\$1,521,874	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,521,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,521,874</b>	<b>\$0</b>
<b>COMMENTS: SECTION 117 DEMO FUNDS; TX 154</b>														
54078	017104059	TXDOT-FORT WORTH	SH 199 AT EAST FRONTAGE RD. AT ASH CREEK	REHABILITATE BRIDGE	2035	E,R	TXDOT PE/ROW:	\$41,268	\$0	\$10,317	\$0	\$0	\$51,585	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$41,268</b>	<b>\$0</b>	<b>\$10,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,585</b>	<b>\$0</b>
54078	017104059	TXDOT-FORT WORTH	SH 199 AT EAST FRONTAGE RD. AT ASH CREEK	CANCEL - REHABILITATE BRIDGE	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS: CANCELLED - TO BE LET WITH CSJ 0171-04-053 ROADWAY PROJECT</b>														
54088	355902007	NTTA	SH 170 FROM IH 35W TO DENTON C/L	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$302,721,637	\$302,721,637	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,721,637</b>	<b>\$302,721,637</b>	<b>\$0</b>
54088	355902007	NTTA	SH 170 FROM IH 35W TO DENTON C/L	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	2015	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$302,721,637	\$302,721,637	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,721,637</b>	<b>\$302,721,637</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID FOR BY NTTA</b>														
54089	226602136	NTTA	SH 360 FROM GREEN OAKS BLVD IN MANSFIELD TO US 287	CONSTRUCT 6/8 LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE AND CONSTRUCT 6 LANE TOLLWAY FROM DEBBIE LANE TO US 287	2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$248,768,000	\$248,768,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,768,000</b>	<b>\$248,768,000</b>	<b>\$0</b>
54089	226602136	NTTA	SH 360 FROM GREEN OAKS BLVD IN MANSFIELD TO US 287	CONSTRUCT 6/8 LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE AND CONSTRUCT 6 LANE TOLLWAY FROM DEBBIE LANE TO US 287	2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$248,768,000	\$248,768,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,768,000</b>	<b>\$248,768,000</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID FOR BY NTTA</b>														

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54097	090248791	ARLINGTON	CS - BOWMAN BRANCH LINEAR PARK TRAIL	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB	2011	C,E	Cat 9:	\$1,183,972	\$0	\$0	\$295,993	\$0	\$1,479,965	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,183,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$295,993</b>	<b>\$0</b>	<b>\$1,479,965</b>	<b>\$0</b>
54097	090248791	ARLINGTON	CS - BOWMAN BRANCH LINEAR PARK TRAIL	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB	2013	C,E	Cat 9:	\$1,183,972	\$0	\$0	\$295,993	\$0	\$1,479,965	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,183,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$295,993</b>	<b>\$0</b>	<b>\$1,479,965</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54098	090248790	FORT WORTH	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE	TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS	2011	C,E	Cat 9:	\$4,416,100	\$0	\$0	\$1,104,025	\$0	\$5,520,125	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,416,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,104,025</b>	<b>\$0</b>	<b>\$5,520,125</b>	<b>\$0</b>
54098	090248790	FORT WORTH	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE	TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS	2013	C,E	Cat 9:	\$4,416,100	\$0	\$0	\$1,104,025	\$0	\$5,520,125	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,416,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,104,025</b>	<b>\$0</b>	<b>\$5,520,125</b>	<b>\$0</b>
<b>COMMENTS: ADD PROJECT TO TIP/STIP</b>														
54099	036406011	GRAPEVINE	SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH	IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26	2011	C,E	Cat 9:	\$934,795	\$0	\$0	\$233,699	\$0	\$1,168,494	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$934,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,699</b>	<b>\$0</b>	<b>\$1,168,494</b>	<b>\$0</b>
54099	036406011	GRAPEVINE	SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH	IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26	2013	C,E	Cat 9:	\$934,795	\$0	\$0	\$233,699	\$0	\$1,168,494	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$934,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,699</b>	<b>\$0</b>	<b>\$1,168,494</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54100	160303034	SOUTHLAKE	FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES	2011	E	Cat 9:	\$84,914	\$0	\$0	\$21,228	\$0	\$106,142	\$0
54100	160303034	SOUTHLAKE	FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES	2012	C	Cat 9:	\$1,648,025	\$0	\$0	\$412,006	\$0	\$2,060,031	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,732,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$433,234</b>	<b>\$0</b>	<b>\$2,166,173</b>	<b>\$0</b>
54100	160303034	SOUTHLAKE	FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES	2011	E	Cat 9:	\$84,914	\$0	\$0	\$21,228	\$0	\$106,142	\$0
54100	160303034	SOUTHLAKE	FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES	2013	C	Cat 9:	\$1,648,025	\$0	\$0	\$412,006	\$0	\$2,060,031	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,732,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$433,234</b>	<b>\$0</b>	<b>\$2,166,173</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations			
54102	001416179	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO IH 30	RECONSTRUCT IH 35W TO 4/6/8 LANES WITH 4 CONCURRENT HOV/MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 & DISCONTINUOUS 2/3 LANE FRONTAGE ROADS AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30/	2014	C,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$407,242,000	\$407,242,000	\$0			
								2014	C,R	TXDOT ROW:	\$110,192,000	\$0	\$27,548,000	\$0	\$0	\$137,740,000	\$0
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>		<b>\$110,192,000</b>	<b>\$0</b>	<b>\$27,548,000</b>	<b>\$0</b>	<b>\$407,242,000</b>	<b>\$544,982,000</b>	<b>\$0</b>	
54102	001416179	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO IH 30	RECONSTRUCT IH 35W TO 4/6/8 LANES WITH 4 CONCURRENT HOV/MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 2/3 LANE FRONTAGE ROADS AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30	2014	C,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$407,242,000	\$407,242,000	\$0			
								2014	C,R	TXDOT ROW:	\$110,192,000	\$0	\$27,548,000	\$0	\$0	\$137,740,000	\$0
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>		<b>\$110,192,000</b>	<b>\$0</b>	<b>\$27,548,000</b>	<b>\$0</b>	<b>\$407,242,000</b>	<b>\$544,982,000</b>	<b>\$0</b>	
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY PRIVATE CDA FIRM																	
54104.1	008112041	TXDOT-FORT WORTH	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES	2011	E	Cat 10:	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000	\$0			
								2035	C	Cat 10:	\$0	\$0	\$320,000,000	\$0	\$0	\$320,000,000	\$0
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>		<b>\$3,781,800</b>	<b>\$0</b>	<b>\$320,420,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,202,000</b>	<b>\$0</b>	
54104.1	008112041	TXDOT-FORT WORTH	IH 35W FROM US 81/287 TO DENTON COUNTY LINE	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES	2013	E	Cat 10:	\$3,781,800	\$0	\$420,200	\$0	\$0	\$4,202,000	\$0			
								2035	C	Cat 10:	\$0	\$0	\$320,000,000	\$0	\$0	\$320,000,000	\$0
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>		<b>\$3,781,800</b>	<b>\$0</b>	<b>\$320,420,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,202,000</b>	<b>\$0</b>	
<b>COMMENTS:</b> CONGRESSIONAL EARMARK; CAT 10 - IMD																	
54104.2	008113904	TXDOT-FORT WORTH	IH 35W FROM DENTON COUNTY LINE TO EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4/6 FRONTAGE ROAD LANES	2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000	\$0			
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,000,000</b>	<b>\$356,000,000</b>	<b>\$0</b>	
54104.2	008113904	TXDOT-FORT WORTH	IH 35W FROM DENTON COUNTY LINE TO EAGLE PARKWAY	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4/6 FRONTAGE ROAD LANES	2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$356,000,000	\$356,000,000	\$0			
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,000,000</b>	<b>\$356,000,000</b>	<b>\$0</b>	
<b>COMMENTS:</b>																	
54105	830001000	TXDOT-FORT WORTH	HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS	PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE	2011	C	Cat 10:	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000	\$0			
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>		<b>\$5,600,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$0</b>	
54105	830001000	TXDOT-FORT WORTH	HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS	PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE	2012	C	Cat 10:	\$5,600,000	\$0	\$1,400,000	\$0	\$0	\$7,000,000	\$0			
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>		<b>\$5,600,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$0</b>	
<b>COMMENTS:</b>																	

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
54106	001416255	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS	2012	C,E,R	Cat 3 - Prop 12:	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	\$0
					2012	C,E,R	Cat 3 - Prop 14:	\$121,500,000	\$0	\$13,500,000	\$0	\$0	\$135,000,000	\$0
					2012	C,E,R	TXDOT ROW:	\$29,444,000	\$0	\$7,361,000	\$0	\$0	\$36,805,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$159,944,000</b>	<b>\$0</b>	<b>\$21,861,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,805,000</b>	<b>\$0</b>
54106	001416255	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS	2013	C,E,R	Cat 3 - Prop 12:	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	\$0
					2013	C,E,R	Cat 3 - Prop 14:	\$109,410,000	\$0	\$12,000,000	\$0	\$0	\$121,410,000	\$0
					2013	C,E,R	TXDOT ROW:	\$29,444,000	\$0	\$7,361,000	\$0	\$0	\$36,805,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$147,854,000</b>	<b>\$0</b>	<b>\$20,361,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,215,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ASSOCIATED WITH CSJ 0081-12-045; PROP 14 FUNDING WAS DECREASED & MOVED TO 55008/0081-12-045														
54107	001416940	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2014	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>
54107	001416940	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2014	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252														
54108	001416950	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2015	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>
54108	001416950	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2015	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252														
54109	001416268	FORT WORTH	IH 35W FROM IH 820 TO IH 30	WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183, 2 TO 3/4 FROM SH 183 TO SH 121, AND 0 TO 2/3 FROM SH 121 TO IH 30	2035	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$402,100,000	\$402,100,000	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>
54109	001416268	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO IH 30	WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183, 2 TO 3/4 FROM SH 183 TO SH 121, AND 0 TO 2/3 FROM SH 121 TO IH 30	2035	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$402,100,000	\$402,100,000	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD PROJECT TO APPENDIX D														



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54114	008011001	TXDOT-FORT WORTH	US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171	2012	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$7,485,655	\$7,485,655	\$0
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$21,602,108	\$21,602,108	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,087,763</b>	<b>\$29,087,763</b>	<b>\$0</b>
54114	008011001	TXDOT-FORT WORTH	US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$29,087,763	\$29,087,763	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY HOOD COUNTY; PASS THROUGH FINANCE</b>														
54124	00803105	TXDOT-FORT WORTH	IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE	CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE	2012	C	Cat 3 - Prop 12:	\$45,000	\$0	\$5,000	\$0	\$0	\$50,000	\$0
					2012	C	Cat 12(425):	\$585,000	\$0	\$65,000	\$0	\$0	\$650,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$630,000</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>
54124	00803105	TXDOT-FORT WORTH	IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE	CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE	2013	C	Cat 3 - Prop 12:	\$45,000	\$0	\$5,000	\$0	\$0	\$50,000	\$0
					2013	C	Cat 12(425):	\$585,000	\$0	\$65,000	\$0	\$0	\$650,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$630,000</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54125	008012001	TXDOT-FORT WORTH	US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	2012	E,R	Cat 3 - Prop 12:	\$1,320,000	\$0	\$330,000	\$0	\$0	\$1,650,000	\$0
					2013	C	Cat 3 - Prop 12:	\$7,480,000	\$0	\$1,870,000	\$0	\$0	\$9,350,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$8,800,000</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$0</b>
54125	008012001	TXDOT-FORT WORTH	US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377	2013	C,E,R	Cat 3 - Prop 12:	\$8,800,000	\$0	\$2,200,000	\$0	\$0	\$11,000,000	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$8,800,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
55008	008112045	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS	2013	C,E,R	Cat 3 - Prop 12:	\$9,000,000	\$0	\$1,000,000	\$0	\$0	\$10,000,000	\$0
					2013	C,E,R	Cat 3 - Prop 14:	\$121,500,000	\$0	\$13,500,000	\$0	\$0	\$135,000,000	\$0
					2013	C,E,R	TXDOT ROW:	\$29,444,000	\$0	\$7,361,000	\$0	\$0	\$36,805,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$159,944,000</b>	<b>\$0</b>	<b>\$21,861,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,805,000</b>	<b>\$0</b>
55008	008112045	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS	2013	C,E,R	Cat 3 - Prop 14:	\$10,872,000	\$0	\$2,718,000	\$0	\$0	\$13,590,000	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$10,872,000</b>	<b>\$0</b>
<b>COMMENTS: ASSOCIATED WITH CSJ 0014-16-255</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
55009	000813124	TXDOT-FORT WORTH	IH 820 FROM NORTH INTERCHANGE AT SH 121 TO RANDOL MILL ROAD	RECONSTRUCT FREEWAY; SH 121 INTERCHANGE AT IH 820; HOV & TMS; FROM 8 TO 10 LANE FACILITY NORTH OF SH 121S & 4 TO 8 LANE FACILITY S OF SH 121	2035	E	TXDOT PE:	\$1,280,000	\$0	\$320,000	\$0	\$0	\$1,600,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,280,000</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>
55009	000813124	TXDOT-FORT WORTH	IH 820 FROM NORTH INTERCHANGE AT SH 121 TO RANDOL MILL ROAD	RECONSTRUCT FREEWAY; SH 121 INTERCHANGE AT IH 820; HOV & TMS; FROM 8 TO 10 LANE FACILITY NORTH OF SH 121S & 4 TO 8 LANE FACILITY S OF SH 121	2035	E	TXDOT PE:	\$1,280,000	\$0	\$320,000	\$0	\$0	\$1,600,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,280,000</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
55019	001416960	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2016	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
55019	001416960	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2016	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252														
55021	001416980	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2018	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
55021	001416980	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2018	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252														
55025	001416970	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2017	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
55025	001416970	TXDOT-FORT WORTH	IH 35W FROM IH 820 TO US 81/287	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES	2017	C	Cat 1:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252														
83210	106805009	TXDOT-FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	2012	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>
83210	106805009	TXDOT-FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>
83210	106805009	TXDOT-FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	2012	C,E,R	Cat 12:	\$9,858,600	\$0	\$1,095,400	\$0	\$0	\$10,954,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$9,858,600</b>	<b>\$0</b>	<b>\$2,395,400</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$14,254,000</b>	<b>\$0</b>
83210	106805009	TXDOT-FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	2013	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>
83210	106805009	TXDOT-FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>
83210	106805009	TXDOT-FORT WORTH	IH 30 AT PROPOSED WALSH RANCH PARKWAY	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY	2013	C,E,R	Cat 12:	\$9,858,600	\$0	\$1,095,400	\$0	\$0	\$10,954,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$9,858,600</b>	<b>\$0</b>	<b>\$2,395,400</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$14,254,000</b>	<b>\$0</b>
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$9,858,600</b>	<b>\$0</b>	<b>\$2,395,400</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$14,254,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY FORT WORTH														

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**DALLAS DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
523	091845990	DART	CS ON HAMPTON RD FROM FORT WORTH AVENUE US 67	ADD LEFT TURN LANES ON HAMPTON ROAD	2035	C,E	Cat 5:	\$2,162,091	\$0	\$0	\$540,522	\$0	<b>\$2,702,613</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,162,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,522</b>	<b>\$0</b>	<b>\$2,702,613</b>	<b>\$0</b>
523	091845990	DART	CANCELLED--ON HAMPTON RD FROM FORT WORTH AVENUE TO US 67	ADD LEFT TURN LANES ON HAMPTON ROAD	2035	E	Cat 5:	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCELLED PER 2013-2016 TIP DEVELOPMENT														
525	091845271	DART	CS ON LEMMON AVE, INWOOD OAKLAWN	INTERSECTION IMPROVEMENTS; NORTHBOUND DUAL LEFT TURN LANES	2035	E	Cat 5:	\$1,727,000	\$0	\$0	\$431,750	\$0	<b>\$2,158,750</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,727,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$431,750</b>	<b>\$0</b>	<b>\$2,158,750</b>	<b>\$0</b>
525	091845271	DART	CANCELLED--ON LEMMON AVE, INWOOD TO OAKLAWN	INTERSECTION IMPROVEMENTS; NORTHBOUND DUAL LEFT TURN LANES	2035	E	Cat 5:	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCELLED PER 2013-2016 TIP DEVELOPMENT; 8/22/11 NOTES (CITY OF DALLAS NO LONGER HAS NEED FOR PROJECT)														
526	091845269	DART	CS - ON INWOOD AT MOCKINGBIRD AND FOREST PARK	ADD TURN LANES AND TRAFFIC SIGNAL	2035	E,R	Cat 5:	\$500,000	\$0	\$0	\$125,000	\$0	<b>\$625,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$625,000</b>	<b>\$0</b>
526	091845269	DART	CS - ON INWOOD AT FOREST PARK	ADD TURN LANES AND TRAFFIC SIGNAL	2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	<b>\$1,500,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> DEFEDERALIZED THRU 13-16 TIP DEVELOPMENT														
533	091845900	DART	MH FROM LEMMON AVENUE AT BLUFFVIEW	INTERSECTION IMPROVEMENTS	2035	C	Cat 5:	\$900,000	\$0	\$0	\$297,000	\$0	<b>\$1,197,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,000</b>	<b>\$0</b>	<b>\$1,197,000</b>	<b>\$0</b>
533	091845900	DART	MH FROM LEMMON AVENUE AT BLUFFVIEW	INTERSECTION IMPROVEMENTS	2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,245,000	<b>\$2,245,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,245,000</b>	<b>\$2,245,000</b>	<b>\$0</b>
<b>COMMENTS:</b> DEFEDERALIZED THRU 13-16 TIP DEVELOPMENT														
535	035305090	DART	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT JUPITER	DUAL LEFT TURN LANES ON ALL APPROACHES	2035	E,R	Cat 5:	\$0	\$0	\$0	\$0	\$0	<b>\$522,500</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522,500</b>	<b>\$0</b>
535	035305090	TXDOT-DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT JUPITER	DUAL LEFT TURN LANES ON ALL APPROACHES	2016	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$205,000	<b>\$205,000</b>	\$0
					2016	E,R	Cat 5:	\$254,000	\$0	\$63,500	\$0	\$0	<b>\$317,500</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$254,000</b>	<b>\$0</b>	<b>\$63,500</b>	<b>\$0</b>	<b>\$205,000</b>	<b>\$522,500</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY CITY OF DALLAS														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
537	035305089	DART	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT PLANO RD	ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT	2035	E,R	Cat 5:	\$254,000	\$0	\$63,500	\$205,000	\$0	\$522,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$254,000</b>	<b>\$0</b>	<b>\$63,500</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$522,500</b>	<b>\$0</b>
537	035305089	TXDOT-DALLAS	SP 244 ON NORTHWEST HIGHWAY (SPUR 244) AT PLANO RD	ADD TURN LANES AND TRAFFIC SIGNAL IMPROVEMENT	2016	E,R	Cat 5:	\$418,000	\$0	\$104,500	\$0	\$0	\$522,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$418,000</b>	<b>\$0</b>	<b>\$104,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522,500</b>	<b>\$0</b>
<b>COMMENTS:</b> DART TO SEND ROW MAP & PLANS TO TXDOT; PLANS TO BE REDONE & COSTS REVISITED														
633	091845372	TXDOT-DALLAS	CS ON HATCHER ST FROM SPRING AVE NORTH OF HASKELL AVE/MILITARY PKWY	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL	OBL	E	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	\$160,000
					2035	C,R	Cat 7:	\$2,488,832	\$0	\$0	\$622,208	\$0	\$3,111,040	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,648,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$662,208</b>	<b>\$0</b>	<b>\$3,311,040</b>	<b>\$160,000</b>
633	091845372	TXDOT-DALLAS	CS ON HATCHER ST FROM SPRING AVE NORTH OF HASKELL AVE/MILITARY PKWY	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL	OBL	E	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	\$160,000
					2013	R	Cat 7:	\$792,666	\$0	\$0	\$198,166	\$0	\$990,832	\$0
					2014	C	Cat 7:	\$1,696,166	\$0	\$0	\$424,042	\$0	\$2,120,208	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,648,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$662,208</b>	<b>\$0</b>	<b>\$3,311,040</b>	<b>\$160,000</b>
<b>COMMENTS:</b> SCMTC APPRVD MAY 2004														
665.2	091845381	TXDOT-DALLAS	CS ON PARK LANE FROM US 75 GREENVILLE AVE	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)	2010	E	Cat 7:	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000	\$300,000
					2012	R	Cat 12(S):	\$417,886	\$0	\$0	\$104,472	\$0	\$522,358	\$0
					2035	C	Cat 7:	\$2,686,400	\$0	\$0	\$671,600	\$0	\$3,358,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,404,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$851,072</b>	<b>\$0</b>	<b>\$4,255,358</b>	<b>\$300,000</b>
665.2	091845381	TXDOT-DALLAS	CS ON PARK LANE FROM US 75 GREENVILLE AVE	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)	2010	E	Cat 7:	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000	\$300,000
					2013	R	Cat 12(S):	\$2,560,000	\$0	\$0	\$640,000	\$0	\$3,200,000	\$0
					2015	C	Cat 7:	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$5,660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,415,000</b>	<b>\$0</b>	<b>\$7,075,000</b>	<b>\$300,000</b>
<b>COMMENTS:</b> REVISE FUNDING; COST INCREASE														
684	091845374	TXDOT-DALLAS	MH FROM IH 635/GREENVILLE AVE; ON VALLEY VIEW/WALNUT FROM TO FOREST RIDGE DR	INTERSECTION IMPROVEMENTS	2035	C,E,R	Cat 7:	\$3,201,427	\$0	\$0	\$1,192,074	\$0	\$4,393,501	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,201,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,192,074</b>	<b>\$0</b>	<b>\$4,393,501</b>	<b>\$0</b>
684	091845374	TXDOT-DALLAS	MH ON VALLEY VIEW/WALNUT FROM IH 635/GREENVILLE AVE FOREST RIDGE DR	INTERSECTION IMPROVEMENTS	2013	E,R	Cat 7:	\$910,458	\$0	\$0	\$227,615	\$0	\$1,138,073	\$0
					2014	C	Cat 7:	\$2,604,342	\$0	\$0	\$651,086	\$0	\$3,255,428	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,514,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$878,701</b>	<b>\$0</b>	<b>\$4,393,501</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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775	091845590	DALLAS	VA AT ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	2010	C	Cat 5:	\$16,629,854	\$0	\$614,279	\$5,102,620	\$0	<b>\$22,346,753</b>	\$16,629,854
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$16,629,854</b>	<b>\$0</b>	<b>\$614,279</b>	<b>\$5,102,620</b>	<b>\$0</b>	<b>\$22,346,753</b>	<b>\$16,629,854</b>
775	091845590	DALLAS	VA AT ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	2010	C	Cat 5:	\$15,529,209	\$0	\$573,842	\$4,763,932	\$0	<b>\$20,866,984</b>	\$15,529,209
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$15,529,209</b>	<b>\$0</b>	<b>\$573,842</b>	<b>\$4,763,932</b>	<b>\$0</b>	<b>\$20,866,984</b>	<b>\$15,529,209</b>
<b>COMMENTS:</b> REDUCED FUNDS TRANSFERRED TO TIP 11910/CSJ 700000001; PROJECT CLOSING OUT														
785	091845270	DART	CS ON AIRDROME FROM LEMMON MOCKINGBIRD LN	INTERSECTION IMPROVEMENT	2035	E,R	Cat 5:	\$840,000	\$0	\$0	\$210,000	\$0	<b>\$1,050,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>	<b>\$0</b>	<b>\$1,050,000</b>	<b>\$0</b>
785	091845270	DALLAS	CS ON AIRDROME FROM LEMMON MOCKINGBIRD LN	INTERSECTION IMPROVEMENT	2035	E,R	Cat 5:	\$840,000	\$0	\$0	\$210,000	\$0	<b>\$1,050,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>	<b>\$0</b>	<b>\$1,050,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PLANS TO BE REDONE & COSTS REVISITED														
2310.1	091847057	DALLAS CO	SOUTH OF WALNUT HILL LN; ON DENTON DRIVE TO NORTH OF ROYAL LN	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL SECTION INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LN, BIKE LN, SIDEWALKS, & SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION	2011	E	Cat 3 - RTR:	\$0	\$550,000	\$0	\$137,500	\$0	<b>\$687,500</b>	\$0
2011 - Local Contribution:								\$0	\$0	\$0	\$0	\$112,500	<b>\$112,500</b>	\$0
2013 - Local Contribution:								\$0	\$0	\$0	\$0	\$1,750,000	<b>\$1,750,000</b>	\$0
2014 - Local Contribution:								\$0	\$0	\$0	\$0	\$7,703,250	<b>\$7,703,250</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$137,500</b>	<b>\$9,565,750</b>	<b>\$10,253,250</b>	<b>\$0</b>
2310.1	091847057	DALLAS CO	CS ON DENTON DRIVE FROM SOUTH OF WALNUT HILL LN NORTH OF ROYAL LN	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL SECTION INTO 3 LN URBAN TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LN, BIKE LN, SIDEWALKS, & SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION	2013	E,R	Cat 3 - RTR 121:	\$0	\$550,000	\$0	\$137,500	\$0	<b>\$687,500</b>	\$0
2013 - Local Contribution:								\$0	\$0	\$0	\$0	\$1,862,500	<b>\$1,862,500</b>	\$0
2014 - Local Contribution:								\$0	\$0	\$0	\$0	\$7,703,250	<b>\$7,703,250</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$137,500</b>	<b>\$9,565,750</b>	<b>\$10,253,250</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS														

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2310.2	019606028	DALLAS CO	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE NORTH OF ROYAL LANE	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$998,000	\$998,000	\$0
					2013	C,E	Cat 7:	\$4,131,400	\$0	\$1,032,850	\$0	\$0	\$5,164,250	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>			<b>\$4,131,400</b>	<b>\$0</b>	<b>\$1,032,850</b>	<b>\$0</b>	<b>\$998,000</b>	<b>\$6,162,250</b>	<b>\$0</b>
2310.2	019606028	DALLAS CO	LP 354 ON HARRY HINES/ LOOP 354; MANANA DRIVE NORTH OF ROYAL LANE	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$998,000	\$998,000	\$0
					2014	C,E	Cat 7:	\$4,131,400	\$0	\$1,032,850	\$0	\$0	\$5,164,250	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>			<b>\$4,131,400</b>	<b>\$0</b>	<b>\$1,032,850</b>	<b>\$0</b>	<b>\$998,000</b>	<b>\$6,162,250</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF DALLAS														
2785	091845272	DART	MH ON LEMMON AVENUE FROM BLUFFVIEW AIRDROME	WIDEN FROM 6 TO 8 LANES DIVIDED URBAN	2035	C,E	Cat 7:	\$1,220,000	\$0	\$0	\$305,000	\$0	\$1,525,000	\$25,600
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>			<b>\$1,220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,000</b>	<b>\$0</b>	<b>\$1,525,000</b>	<b>\$25,600</b>
					2785	091845272	DART	MH ON LEMMON AVENUE FROM BLUFFVIEW AIRDROME	WIDEN FROM 6 TO 8 LANES DIVIDED URBAN	2015	C,E	Cat 3 - Local Contribution:	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>			<b>\$0</b>	<b>\$0</b>						<b>\$0</b>	<b>\$0</b>	<b>\$1,525,000</b>	<b>\$1,525,000</b>	<b>\$25,600</b>
<b>COMMENTS:</b> REVISE FUNDING; LOCAL CONTRIBUTION PAID FOR BY DART														
2795	091845929	DART	ON HARRY HINES BLVD AT MOCKINGBIRD LANE, IN DALLAS	INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	2035	E,R	Cat 5:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>			<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
					2795	091845929	DART	ON HARRY HINES BLVD AT MOCKINGBIRD LANE, IN DALLAS	INTERSECTION IMPROVEMENTS; INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	2015	C,E,R	Cat 3 - Local Contribution:	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>			<b>\$0</b>	<b>\$0</b>						<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID FOR BY DART														
2810	000902040	DART	SH 78 FROM IH 635 TO FOREST LANE	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$550,000	\$550,000	\$0
					2014	C,E	Cat 5:	\$1,764,000	\$0	\$441,000	\$0	\$0	\$2,205,000	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>			<b>\$1,764,000</b>	<b>\$0</b>	<b>\$441,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$2,755,000</b>	<b>\$0</b>
2810	000902040	TXDOT-DALLAS	SH 78 FROM IH 635 TO FOREST LANE	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$550,000	\$550,000	\$0
					2014	C,E	Cat 5:	\$1,764,000	\$0	\$441,000	\$0	\$0	\$2,205,000	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>			<b>\$1,764,000</b>	<b>\$0</b>	<b>\$441,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$2,755,000</b>	<b>\$0</b>
<b>COMMENTS:</b> MO 102775; LOCAL CONTRIBUTION PAID BY CITY OF GARLAND; DELAYS Y DART ON ROW; DART TO SEND ROW MAP & PLANS TO TXDOT; PLANS TO BE REDONE & COSTS REVISITED														

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2814	000902045	TXDOT-DALLAS	SH 78 FROM GARLAND RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	2014	C	Cat 5:	\$620,000	\$0	\$155,000	\$0	\$0	\$775,000	\$1,225,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$620,000</b>	<b>\$0</b>	<b>\$155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,000</b>	<b>\$1,225,000</b>
2814	000902045	TXDOT-DALLAS	SH 78 FROM GARLAND RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY)	9 INTERSECTION IMPROVEMENTS	2015	C	Cat 5:	\$620,000	\$0	\$155,000	\$0	\$0	\$775,000	\$1,225,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$620,000</b>	<b>\$0</b>	<b>\$155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,000</b>	<b>\$1,225,000</b>
<b>COMMENTS:</b> SCHMTC APPRVD; REQUIRES CORNER CLIPS; WILL AFFECT POSTS; \$1.225 M PREVIOUSLY OBLIGATED														
2998	129002017	TXDOT-DALLAS	SH 276 FROM SH 205 TO FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	2014	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$0
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2998	129002017	TXDOT-DALLAS	SH 276 FROM SH 205 TO FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	2014	E,R	Cat 7:	\$1,800,000	\$0	\$450,000	\$0	\$0	\$2,250,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,800,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$2,258,000</b>	<b>\$0</b>
2998	129002017	TXDOT-DALLAS	SH 276 FROM SH 205 TO FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	2015	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$0
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2998	129002017	TXDOT-DALLAS	SH 276 FROM SH 205 TO FM 549	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	2015	E,R	Cat 7:	\$1,800,000	\$0	\$450,000	\$0	\$0	\$2,250,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,800,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$2,258,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ROCKWALL CO BOND PROJECT; SCHMTC APPRVD; NEEDS FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL														
3083	091845994	DART	FOREST LN FROM PLANO RD TO GARLAND RD	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	2014	C	Cat 5:	\$73,373	\$0	\$18,343	\$22,930	\$0	\$114,646	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$73,373</b>	<b>\$0</b>	<b>\$18,343</b>	<b>\$22,930</b>	<b>\$0</b>	<b>\$114,646</b>	<b>\$0</b>
3083	091845994	DART	FOREST LN FROM PLANO RD TO GARLAND RD	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,593,000	\$1,593,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,593,000</b>	<b>\$1,593,000</b>	<b>\$0</b>
<b>COMMENTS:</b> DEFEDERALIZE														
3089	091845995	DART	CS ON PLANO RD; BUCKINGHAM FOREST LN	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	2014	C	Cat 5:	\$110,060	\$0	\$0	\$33,248	\$0	\$143,308	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$110,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,248</b>	<b>\$0</b>	<b>\$143,308</b>	<b>\$0</b>
3089	091845995	DART	CS ON PLANO RD; BUCKINGHAM FOREST LN	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,560,000</b>	<b>\$1,560,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11005	091845864	CARROLLTON	CS ON WHITLOCK RD, FROM IH 35E OLD DENTON RD	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	2035	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$62,659	\$62,659	\$0
					2035	E	Cat 7:	\$104,110	\$0	\$0	\$26,028	\$0	\$130,138	\$0
					2035	C	Cat 7:	\$1,614,600	\$0	\$0	\$1,375,000	\$0	\$2,989,600	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,718,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,401,028</b>	<b>\$62,659</b>	<b>\$3,182,397</b>	<b>\$0</b>
11005	091845864	CARROLLTON	CS ON WHITLOCK RD, FROM IH 35E OLD DENTON RD	RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS	2015	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$62,659	\$62,659	\$0
					2015	E	Cat 7:	\$104,110	\$0	\$0	\$26,028	\$0	\$130,138	\$0
					2016	C	Cat 7:	\$1,614,600	\$0	\$0	\$1,375,000	\$0	\$2,989,600	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,718,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,401,028</b>	<b>\$62,659</b>	<b>\$3,182,397</b>	<b>\$0</b>
<b>COMMENTS:</b> ROW 100% RESPONSIBILITY OF LOCALS PER AFA														
11018.2	091845808	DALLAS	CS ON KATY TRAIL, FROM ELLSWORTH AVE WORCOLA STREET IN CITY OF DALLAS	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON THE KATY TRAIL - PHASE 6	2011	C,E	Cat 3 - RTR:	\$0	\$6,480,000	\$0	\$1,620,000	\$0	\$8,100,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,480,000</b>	<b>\$0</b>	<b>\$1,620,000</b>	<b>\$0</b>	<b>\$8,100,000</b>	<b>\$0</b>
11018.2	091845808	DALLAS	CS ON KATY TRAIL, FROM ELLSWORTH AVE WORCOLA STREET IN CITY OF DALLAS	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON THE KATY TRAIL - PHASE 6	2011	C,E	Cat 3 - RTR 121:	\$0	\$6,480,000	\$0	\$1,620,000	\$0	\$8,100,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,480,000</b>	<b>\$0</b>	<b>\$1,620,000</b>	<b>\$0</b>	<b>\$8,100,000</b>	<b>\$0</b>
<b>COMMENTS:</b> AGRMT EXE CITY OF DALLAS														
11033	009106049	TXDOT-DALLAS	SH 289 ON SH 289 (PRESTON) AT ROYAL	NB/SB DUAL LEFT TURN LANES	2013	C,R	Cat 7:	\$389,376	\$0	\$97,344	\$0	\$0	\$486,720	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$389,376</b>	<b>\$0</b>	<b>\$97,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,720</b>	<b>\$0</b>
11033	009106049	TXDOT-DALLAS	SH 289 ON SH 289 (PRESTON) AT ROYAL	NB/SB DUAL LEFT TURN LANES	2013	R	Cat 7:	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000	\$0
					2014	C	Cat 7:	\$361,600	\$0	\$90,400	\$0	\$0	\$452,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$441,600</b>	<b>\$0</b>	<b>\$110,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$552,000</b>	<b>\$0</b>
<b>COMMENTS:</b> COST INCREASE														
11035	091848906	DALLAS CO	YARMOUTH AT ZANG	SB DUAL LEFT TURNS AND INCREASE STORAGE; IMPROVE RAMP	2006	C	Cat 10:	\$0	\$0	\$0	\$243,360	\$0	\$243,360	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243,360</b>	<b>\$0</b>	<b>\$243,360</b>	<b>\$0</b>
11035	091848906	DALLAS CO	CANCELLED--YARMOUTH AT ZANG	SB DUAL LEFT TURNS AND INCREASE STORAGE; IMPROVE RAMP	2006	C	Cat 10:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> DEFEDERALIZED, IMPLEMENT W/LOCAL FUNDS; CANCEL PROJECT THOUGH 13-16 TIP DEV														



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11041	009106052	TXDOT-DALLAS	SH 289 AT KELLER SPRINGS AND WESTGROVE	NB PRESTON RIGHT TURN LANE AT DAVENPORT (AUX LANE B/T WESTGROVE AND DAVENPORT); NB PRESTON RIGHT TURN LANE AT CAMPBELL; IMPROVE S/B PRESTON EXIT RAMP TO KELLER SPRINGS; TRAFFIC SIGNAL AT PRESTON AND WESTGROVE	2011	C	Cat 7:	\$1,146,663	\$0	\$286,666	\$0	\$0	\$1,433,329	\$1,146,663
					2011	C	Cat 10:	\$64,000	\$0	\$0	\$16,000	\$0	\$80,000	\$64,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,210,663</b>	<b>\$0</b>	<b>\$286,666</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$1,513,329</b>	<b>\$1,210,663</b>
11041	009106052	TXDOT-DALLAS	SH 289 AT KELLER SPRINGS AND WESTGROVE	NB PRESTON RIGHT TURN LANE AT DAVENPORT (AUX LANE B/T WESTGROVE AND DAVENPORT); NB PRESTON RIGHT TURN LANE AT CAMPBELL; IMPROVE S/B PRESTON EXIT RAMP TO KELLER SPRINGS; TRAFFIC SIGNAL AT PRESTON AND WESTGROVE	2011	C	Cat 7:	\$1,146,663	\$0	\$286,666	\$0	\$0	\$1,433,329	\$1,146,663
					2011	C	Cat 10:	\$64,000	\$0	\$0	\$16,000	\$0	\$80,000	\$64,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,210,663</b>	<b>\$0</b>	<b>\$286,666</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$1,513,329</b>	<b>\$1,210,663</b>
<b>COMMENTS: TCM PROJECT HAS UTIL ADJUSTMENTS; CAT 10 FUNDS ARE GREEN RIBBON</b>														
11065	091845714	GARLAND	VA ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD RANGER DRIVE	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$547,202	\$547,202	\$0
					2012	C	Cat 5:	\$1,044,806	\$0	\$0	\$261,202	\$0	\$1,306,008	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,044,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,202</b>	<b>\$547,202</b>	<b>\$1,853,210</b>	<b>\$0</b>
11065	091845714	GARLAND	VA ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD RANGER DRIVE	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES	2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$547,202	\$547,202	\$0
					2013	C	Cat 5:	\$1,044,806	\$0	\$0	\$261,202	\$0	\$1,306,008	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,044,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,202</b>	<b>\$547,202</b>	<b>\$1,853,210</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF GARLAND</b>														
11074.1	091845747	GRAND PRAIRIE	LAKERIDGE PKWY, S OF GREAT SW PKWY TO IH 20 EB FRTG ROAD	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE-- SIX LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY	2009	R	Cat 7:	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	\$4,000,000
					2011	C	Cat 7:	\$13,190,682	\$0	\$0	\$3,297,671	\$0	\$16,488,353	\$13,190,682
					2011	C	Cat 10:	\$490,000	\$0	\$0	\$0	\$0	\$490,000	\$490,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$17,680,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,297,671</b>	<b>\$0</b>	<b>\$21,978,353</b>	<b>\$17,680,682</b>
11074.1	091845747	GRAND PRAIRIE	LAKERIDGE PKWY, S OF GREAT SW PKWY TO IH 20 EB FRTG ROAD	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE-- SIX LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY	2011	C,R	Cat 7:	\$16,798,682	\$0	\$0	\$4,199,671	\$0	\$20,998,353	\$16,798,682
					2011	C,R	Cat 10:	\$490,000	\$0	\$0	\$0	\$0	\$490,000	\$490,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$17,288,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,199,671</b>	<b>\$0</b>	<b>\$21,488,353</b>	<b>\$17,288,682</b>
<b>COMMENTS:</b>														

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11096.1	091800066	NCTCOG	M&O - SIGNAL INTEGRATION & MONITORING-- PHASES 2, 3.1, AND 3.2	SIGNAL RETIMING AND UPGRADES	2010	C	Cat 5:	\$6,774,796	\$0	\$0	\$1,693,699	\$0	\$8,468,495	
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$6,774,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,693,699</b>	<b>\$0</b>	<b>\$8,468,495</b>	
11096.1	091800066	NCTCOG	M&O - SIGNAL INTEGRATION & MONITORING-- PHASES 2, 3.1, AND 3.2	SIGNAL RETIMING AND UPGRADES	2010	C	Cat 5:	\$6,134,796	\$0	\$0	\$1,533,699	\$0	\$7,668,495	
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$6,134,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,533,699</b>	<b>\$0</b>	<b>\$7,668,495</b>	
<b>COMMENTS:</b> REMOVE \$800,000 TOTAL TO CLOSE OUT PROJECT														
11107	091824145	PLANO	CITYWIDE BICYCLE ROUTE SYSTEM IMPROVEMENTS THROUGHOUT CITY OF PLANO	IMPROVE LANE MARKINGS AND ROUTE MARKINGS THROUGHOUT CITY OF PLANO BIKE SYSTEM	2014	C,E	Cat 5:	\$1,286,400	\$0	\$0	\$322,156	\$0	\$1,608,556	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,286,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,156</b>	<b>\$0</b>	<b>\$1,608,556</b>	<b>\$0</b>
11107	091824145	PLANO	CITYWIDE BICYCLE ROUTE SYSTEM IMPROVEMENTS THROUGHOUT CITY OF PLANO	CANCELLED - IMPROVE LANE MARKINGS AND ROUTE MARKINGS THROUGHOUT CITY OF PLANO BIKE SYSTEM	2014	C,E	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCELLED THROUGH 13-16 TIP DEV; LOCAL LET														
11110	091824127	PLANO	ON SPRING CREEK PARKWAY AT COIT ROAD IN THE CITY OF PLANO	ADD RIGHT AND LEFT TURN LANES (MICHIGAN U-TURN)	2035	C	Cat 5:	\$1,946,643	\$0	\$0	\$486,661	\$0	\$2,433,304	\$320,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,946,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,661</b>	<b>\$0</b>	<b>\$2,433,304</b>	<b>\$320,000</b>
11110	091824127	PLANO	ON SPRING CREEK PARKWAY AT COIT ROAD IN THE CITY OF PLANO	ADD RIGHT AND LEFT TURN LANES (MICHIGAN U-TURN)	2016	C	Cat 5:	\$1,946,643	\$0	\$0	\$486,661	\$0	\$2,433,304	\$320,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,946,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,661</b>	<b>\$0</b>	<b>\$2,433,304</b>	<b>\$320,000</b>
<b>COMMENTS:</b> LOCAL LET														
11115	091847906	RICHARDSON	TMC LINKAGE & SYSTEM UPGRADE	HARDWARE, SOFTWARE AND COMMUNICATION ENHANCEMENTS; ALLOWS REGIONAL TMCS AND RICHARDSON TMC UPDATES FOR INCIDENT DETECTION AND RESPONSE	2001	C	Cat 5:	\$0	\$0	\$0	\$919,800	\$0	\$919,800	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$919,800</b>	<b>\$0</b>	<b>\$919,800</b>	<b>\$0</b>
11115	N/A	RICHARDSON	TMC LINKAGE & SYSTEM UPGRADE	HARDWARE, SOFTWARE AND COMMUNICATION ENHANCEMENTS; ALLOWS REGIONAL TMCS AND RICHARDSON TMC UPDATES FOR INCIDENT DETECTION AND RESPONSE	2001	C	Cat 10:	\$0	\$0	\$0	\$919,800	\$0	\$919,800	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$919,800</b>	<b>\$0</b>	<b>\$919,800</b>	<b>\$0</b>
<b>COMMENTS:</b> UNDER CONSTRUCTION; 091847978; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; RICHARDSON ISD FIBER DONE IN 2004-2005; NO COST OVERRUNS ALLOWED														
11116	091847077	RICHARDSON	CS ON DUCK CREEK TRAIL, FROM PLANO RD CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	2014	C,E	Cat 5:	\$2,092,643	\$0	\$0	\$523,161	\$0	\$2,615,804	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,092,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$523,161</b>	<b>\$0</b>	<b>\$2,615,804</b>	<b>\$0</b>
11116	091847077	RICHARDSON	CS ON DUCK CREEK TRAIL, FROM PLANO RD CAMPBELL/US 75 IN RICHARDSON	BIKE AND PEDESTRIAN TRAIL	2014	C,E	Cat 5:	\$2,092,643	\$0	\$0	\$523,161	\$0	\$2,615,804	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,092,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$523,161</b>	<b>\$0</b>	<b>\$2,615,804</b>	<b>\$0</b>
<b>COMMENTS:</b> PEND AGMT/FPAA; LOCAL CONTRIBUTION TO BE PAID BY RICHARDSON														

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11186.3	091800148	NCTCOG	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM; FY 2011 FUNDING	2011	C	Cat 5:	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	\$500,000
					2012	C	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$1,000,000
					2013	C	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$1,000,000
					2014	C	Cat 5:	\$1,907,999	\$0	\$0	\$477,000	\$0	\$2,384,999	\$1,907,999
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,407,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,102,000</b>	<b>\$0</b>	<b>\$5,509,999</b>	<b>\$4,407,999</b>
11186.3	091800148	NCTCOG	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III	FREEWAY INCIDENT MANAGEMENT PROGRAM	2011	C	Cat 5:	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	\$500,000
					2012	C	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$0
					2013	C	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$0
					2014	C	Cat 5:	\$1,907,999	\$0	\$0	\$477,000	\$0	\$2,384,999	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,407,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,102,000</b>	<b>\$0</b>	<b>\$5,509,999</b>	<b>\$500,000</b>
<b>COMMENTS: "C" = CONSTRUCTION/IMPLEMENTATION</b>														
11186.5	091800199	NCTCOG	M&O - REGIONAL DATA ARCHIVING	REGIONAL DATA ARCHIVING	2011	C	Cat 7:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	\$320,000
					2012	C	Cat 12(S):	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$470,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,500</b>	<b>\$0</b>	<b>\$587,500</b>	<b>\$320,000</b>
11186.5	091800199	NCTCOG	M&O - REGIONAL DATA ARCHIVING	REGIONAL DATA ARCHIVING	2011	C	Cat 7:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	\$320,000
					2012	C	Cat 12(S):	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$470,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,500</b>	<b>\$0</b>	<b>\$587,500</b>	<b>\$320,000</b>
<b>COMMENTS:</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11217.1	008111012	TXDOT-DALLAS	FM 426 FROM 1.4 MILES WEST OF LP 288 TO 1.1 MILES EAST OF LP 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	2011	E	Cat 3 - RTR:	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
					2013	C	Cat 3 - RTR:	\$0	\$11,420,598	\$0	\$0	\$0	\$11,420,598	\$0
					2013	C	Cat 12(S):	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,800,000</b>	<b>\$11,920,598</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,920,598</b>	<b>\$0</b>
11217.1	008111012	TXDOT-DALLAS	FM 426 FROM 1.4 MILES WEST OF LP 288 TO 1.1 MILES EAST OF LP 288	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	2011	E	Cat 3 - RTR 121:	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
					2013	C	Cat 3 - RTR 121:	\$0	\$11,420,598	\$0	\$0	\$0	\$11,420,598	\$0
					2013	C	Cat 12(S):	\$4,800,000	\$0	\$1,200,000	\$0	\$0	\$6,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,800,000</b>	<b>\$11,920,598</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,920,598</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														
11225.1	013409034	TXDOT-DALLAS	US 380 FROM WEST OF BONNIE BRAE ST TO US 377/US 77	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	2012	C,E,R	Cat 3 - RTR:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
					2012	C,E,R	Cat 1:	\$2,560,000	\$0	\$640,000	\$0	\$0	\$3,200,000	\$0
					2012	C,E,R	Cat 11:	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	\$0
					2012	C,E,R	Cat 12(S):	\$9,466,336	\$0	\$2,366,584	\$0	\$0	\$11,832,920	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$14,426,336</b>	<b>\$1,000,000</b>	<b>\$3,606,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,032,920</b>	<b>\$0</b>
11225.1	013409034	TXDOT-DALLAS	US 380 FROM WEST OF BONNIE BRAE ST TO US 377/US 77	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN	2013	C,E,R	Cat 1:	\$2,560,000	\$0	\$640,000	\$0	\$0	\$3,200,000	\$0
					2013	C,E,R	Cat 3 - RTR 121:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
					2013	C,E,R	Cat 11:	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	\$0
					2013	C,E,R	Cat 12(S):	\$9,466,336	\$0	\$2,366,584	\$0	\$0	\$11,832,920	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$14,426,336</b>	<b>\$1,000,000</b>	<b>\$3,606,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,032,920</b>	<b>\$0</b>
<b>COMMENTS: DELAY BY CITY OF DENTON UTILS - BDH 5/6/9; CAT 1 PROVIDING MATCH FOR RTR; RTR 121-DE1 FUNDS</b>														

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11237.2	091845812	IRVING	CS ON CONFLANS RD FROM W OF SH 161 VALLEY VIEW LANE IN CITY OF IRVING	CONSTRUCT 4-LANE DIVIDED FACILITY	OBL	E	Cat 7:	\$789,000	\$0	\$0	\$197,250	\$0	\$986,250	\$789,000
								-----						
					2035	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$378,420	\$378,420	\$0
								-----						
					2035	E,R	Cat 7:	\$659,800	\$0	\$0	\$164,950	\$0	\$824,750	\$0
								-----						
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>						
								\$1,448,800	\$0	\$0	\$362,200	\$378,420	\$2,189,420	\$789,000
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11237.2	091845812	IRVING	CS ON CONFLANS RD FROM W OF SH 161 VALLEY VIEW LANE IN CITY OF IRVING	CONSTRUCT 4-LANE DIVIDED FACILITY	OBL	E	Cat 7:	\$789,000	\$0	\$0	\$197,250	\$0	\$986,250	\$789,000
								-----						
					2035	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$378,420	\$378,420	\$0
								-----						
					2035	E,R	Cat 7:	\$659,800	\$0	\$0	\$164,950	\$0	\$824,750	\$0
								-----						
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>						
								\$1,448,800	\$0	\$0	\$362,200	\$378,420	\$2,189,420	\$789,000
<hr/>														
<b>COMMENTS:</b>														
11238.1	035302060	TXDOT-DALLAS	SH 114 FROM NORTH OF BUS 114 TO W OF TROPHY CLUB DR.	0 TO 4/6 MAIN LANES/DIRECT CONNECTORS; SH 170 RECONSTRUCT SECTION; 2/3 FRONTAGE ROADS; EXTEND FREEWAY & PHASE 1 OF INTERCHANGE WITH SH 170	2011	C	Cat 3 - RTR:	\$0	\$35,849,905	\$0	\$0	\$0	\$35,849,905	\$35,849,905
								-----						
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>						
								\$0	\$35,849,905	\$0	\$0	\$0	\$35,849,905	\$35,849,905
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11238.1	035302060	TXDOT-DALLAS	SH 114 FROM NORTH OF BUS 114 TO W OF TROPHY CLUB DR.	0 TO 4/6 MAIN LANES/DIRECT CONNECTORS; SH 170 RECONSTRUCT SECTION; 2/3 FRONTAGE ROADS; EXTEND FREEWAY & PHASE 1 OF INTERCHANGE WITH SH 170	2011	C	Cat 3 - RTR 121:	\$0	\$35,849,905	\$0	\$0	\$0	\$35,849,905	\$35,849,905
								-----						
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>						
								\$0	\$35,849,905	\$0	\$0	\$0	\$35,849,905	\$35,849,905
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<b>COMMENTS:</b> DFW RTR-DE1 FUNDS														
11239	036402017	TXDOT-DALLAS	SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS	2011	R	Cat 3 - RTR:	\$15,200,000	\$0	\$1,900,000	\$1,900,000	\$0	\$19,000,000	\$17,513,600
								-----						
					2035	C	Cat 2:	\$69,775,187	\$0	\$17,443,797	\$0	\$0	\$87,218,984	\$0
								-----						
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>						
								\$84,975,187	\$0	\$19,343,797	\$1,900,000	\$0	\$106,218,984	\$17,513,600
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11239	036402017	TXDOT-DALLAS	SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS	2011	R	Cat 12(S):	\$15,200,000	\$0	\$1,900,000	\$1,900,000	\$0	\$19,000,000	\$17,513,600
								-----						
					2017	C	Cat 2:	\$69,775,187	\$0	\$17,443,797	\$0	\$0	\$87,218,984	\$0
								-----						
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>						
								\$84,975,187	\$0	\$19,343,797	\$1,900,000	\$0	\$106,218,984	\$17,513,600
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<b>COMMENTS:</b> REVISE FUNDING														
11258	091800117	NCTCOG	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM	RAILROAD CROSSING SAFETY EDUCATION PROGRAM	2011	C	Cat 12(S):	\$450,000	\$0	\$0	\$112,500	\$0	\$562,500	\$53,531
								-----						
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>						
								\$450,000	\$0	\$0	\$112,500	\$0	\$562,500	\$53,531
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11258	091800117	NCTCOG	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM	RAILROAD CROSSING SAFETY EDUCATION PROGRAM	2011	C	Cat 12(S):	\$53,531	\$0	\$0	\$13,383	\$0	\$66,914	\$53,531
								-----						
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>						
								\$53,531	\$0	\$0	\$13,383	\$0	\$66,914	\$53,531
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<b>COMMENTS:</b> CLOSE OUT PROJECT MOVE BALANCE OF \$495,586 TOTAL TO NEW M&O PROJECT; AND CANCEL														

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11258.12	091845843	DALLAS	CS ON UP RR IN DALLAS FROM SCYENE RD MUNICIPAL ST	INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR	2014	C	Cat 12(S):	\$554,400	\$0	\$0	\$138,600	\$0	\$693,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$554,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,600</b>	<b>\$0</b>	<b>\$693,000</b>	<b>\$0</b>
11258.12	091845843	DALLAS	CS ON UP RR IN DALLAS FROM SCYENE RD MUNICIPAL ST	INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR	2014	C,R	Cat 12(S):	\$973,600	\$0	\$0	\$243,400	\$0	\$1,217,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$973,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243,400</b>	<b>\$0</b>	<b>\$1,217,000</b>	<b>\$0</b>
<b>COMMENTS: REVISE FUNDING</b>														
11258.6	091847069	GRAND PRAIRIE	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM FROM 19TH SW, BAGDAD RD, 14TH ST SE, CENTER ST, SW 2ND ST, & SW 23RD ST AT UPRR	INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS	2010	C	Cat 7:	\$912,000	\$0	\$0	\$228,000	\$0	\$1,140,000	\$912,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$912,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,000</b>	<b>\$0</b>	<b>\$1,140,000</b>	<b>\$912,000</b>
11258.6	091847069	GRAND PRAIRIE	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR, SH 161 FR NB BETWEEN MAIN & JEFFERSON, SH 161 FR SB BETWEEN MAIN AND JEFFERSON	INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS	2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$211,000	\$211,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,000</b>	<b>\$211,000</b>	<b>\$0</b>
2013					2013	C	Cat 7:	\$190,400	\$0	\$0	\$47,600	\$0	\$238,000	\$912,000
2013					2013	C	Cat 10:	\$189,900	\$0	\$21,100	\$0	\$0	\$211,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$380,300</b>	<b>\$0</b>	<b>\$21,100</b>	<b>\$47,600</b>	<b>\$211,000</b>	<b>\$660,000</b>	<b>\$912,000</b>
<b>COMMENTS: REVISE LIMITS; TXDOT RAIL DIVISION WILL FUND UPRR PROPOSED IMPROVEMENTS WITH RRPP FUNDS</b>														
11258.8	091845880	ADDISON	ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON	INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$166,539	\$166,539	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,539</b>	<b>\$166,539</b>	<b>\$0</b>
2013					2013	C,E	Cat 12(S):	\$504,000	\$0	\$0	\$126,000	\$0	\$630,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$504,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$166,539</b>	<b>\$796,539</b>	<b>\$0</b>
11258.8	091845880	ADDISON	ADDISON RD AND SURVEYOR BLVD AT DART RR IN ADDISON	INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$166,539	\$166,539	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,539</b>	<b>\$166,539</b>	<b>\$0</b>
2013					2013	C,E	Cat 12(S):	\$504,000	\$0	\$0	\$126,000	\$0	\$630,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$504,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$166,539</b>	<b>\$796,539</b>	<b>\$0</b>
<b>COMMENTS: LOCAL LET; PEND AGMT/FPAA; LOCAL CONTRIBUTION PAID BY ADDISON</b>														

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11258.9	091847072	DALLAS	8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	2035	C,E	Cat 7:	\$1,808,000	\$0	\$0	\$452,000	\$0	\$2,260,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,808,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$452,000</b>	<b>\$0</b>	<b>\$2,260,000</b>	<b>\$0</b>
11258.9	091847072	DALLAS	8 INTERSECTIONS AT KSC RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	2014	C,E	Cat 7:	\$1,808,000	\$0	\$0	\$452,000	\$0	\$2,260,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,808,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$452,000</b>	<b>\$0</b>	<b>\$2,260,000</b>	<b>\$0</b>
<b>COMMENTS: PENDING AGMT/FPAA; LOCAL LET</b>														
11265	237404060	TXDOT-DALLAS	IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD IN DUNCANVILLE	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD INCLUDING RAMP AND INTERSECTION IMPROVEMENTS	2014	C,E,R	Cat 7:	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>
11265	237404060	TXDOT-DALLAS	IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD IN DUNCANVILLE	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD INCLUDING RAMP AND INTERSECTION IMPROVEMENTS	2014	C,E,R	Cat 7:	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>
<b>COMMENTS: AGMT PENDING</b>														
11266	009214081	TXDOT-DALLAS	IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY	PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175	2035	C	Cat 2:	\$19,200,000	\$0	\$0	\$0	\$0	\$19,200,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$19,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,200,000</b>	<b>\$0</b>
11266	009214081	TXDOT-DALLAS	IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY	PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175	2013	C,E,R	Cat 2:	\$13,948,800	\$0	\$3,487,200	\$0	\$0	\$17,436,000	\$0
					2013	C,E,R	Cat 3 - RTR 121:	\$0	\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$0
					2013	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$2,160,000	\$0	\$0	\$2,160,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$13,948,800</b>	<b>\$3,300,000</b>	<b>\$5,647,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,896,000</b>	<b>\$0</b>
<b>COMMENTS: R ALSO = UTILITIES FUNDING; PE = CE FUNDING; RTR 121 - DA2 &amp; RTR 121 - DA1 FUNDS</b>														

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11316	091847049	DART	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL	2012	C,T	Cat 3 - TMF:	\$0	\$0	\$4,590,000	\$1,147,500	\$0	\$5,737,500	\$0
	091847060				2012	C,T	Cat 5:	\$3,060,000	\$0	\$0	\$765,000	\$0	\$3,825,000	\$0
	091847059				2012	C,T	Cat 12(S):	\$2,210,000	\$0	\$0	\$552,000	\$0	\$2,762,000	\$0
	091847060				2035	C,T	Cat 5:	\$12,060,000	\$0	\$0	\$3,015,000	\$0	\$15,075,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$17,330,000</b>	<b>\$0</b>	<b>\$4,590,000</b>	<b>\$5,479,500</b>	<b>\$0</b>	<b>\$27,399,500</b>	<b>\$0</b>
11316	091847049	DART	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL	2012	C,T	Cat 3 - TMF:	\$0	\$0	\$4,590,000	\$1,147,500	\$0	\$5,737,500	\$0
	091847060				2012	C,T	Cat 5:	\$3,060,000	\$0	\$0	\$765,000	\$0	\$3,825,000	\$3,060,000
	091847059				2012	C,T	Cat 12(S):	\$2,210,000	\$0	\$0	\$552,000	\$0	\$2,762,000	\$2,210,000
	091847078				2016	C,T	Cat 5:	\$12,060,000	\$0	\$0	\$3,015,000	\$0	\$15,075,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$17,330,000</b>	<b>\$0</b>	<b>\$4,590,000</b>	<b>\$5,479,500</b>	<b>\$0</b>	<b>\$27,399,500</b>	<b>\$5,270,000</b>
<b>COMMENTS: FIXED CONTRIBUTION</b>														
11317	091846209	LEWISVILLE	OLD TOWN PLAZA IN LEWISVILLE AT DOWNTOWN PEDESTRIAN DISTRICT	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA	2012	C,E	Cat 3 - RTR:	\$0	\$3,229,600	\$0	\$807,400	\$0	\$4,037,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,229,600</b>	<b>\$0</b>	<b>\$807,400</b>	<b>\$0</b>	<b>\$4,037,000</b>	<b>\$0</b>
11317	091846209	LEWISVILLE	OLD TOWN PLAZA IN LEWISVILLE AT DOWNTOWN PEDESTRIAN DISTRICT	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA	2013	C,E	Cat 3 - RTR 121:	\$0	\$1,440,000	\$0	\$360,000	\$2,237,000	\$4,037,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,440,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$2,237,000</b>	<b>\$4,037,000</b>	<b>\$0</b>
<b>COMMENTS: REVISE FUNDING; RTR 121-DE1 FUNDS</b>														
11318.1	091824099	PLANO	PLANO TRANSIT VILLAGE; FROM 12 TH TO SH 190/ BUSH TURNPIKE	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH	OBL	E	Cat 5:	\$120,962	\$0	\$0	\$30,241	\$0	\$151,203	\$120,962
					2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,054,496	\$1,054,496	\$0
					2013	C,E	Cat 5:	\$1,088,654	\$0	\$0	\$272,164	\$0	\$1,360,818	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,209,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,405</b>	<b>\$1,054,496</b>	<b>\$2,566,517</b>	<b>\$120,962</b>
11318.1	091824099	PLANO	PLANO TRANSIT VILLAGE; FROM 12 TH TO SH 190/ BUSH TURNPIKE	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH	OBL	E	Cat 5:	\$120,962	\$0	\$0	\$30,241	\$0	\$151,203	\$120,962
					2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,054,496	\$1,054,496	\$0
					2013	C,E	Cat 5:	\$1,088,654	\$0	\$0	\$272,164	\$0	\$1,360,818	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,209,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,405</b>	<b>\$1,054,496</b>	<b>\$2,566,517</b>	<b>\$120,962</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY PLANO</b>														



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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11339	N/A	DART/DCURD/IRVING	OLD TOWN LANDBANKING FROM WEST BERRY STREETScape/GRANDMARC DEVELOPMENT; FOREST PARK ON THE EAST, BELLAIRE DR ON THE WEST TO COWAN ST ON THE WEST, PRAIRIE CREEK ON THE NORTH, AND BUSINESS 121 ON THE SOUTH	LANDBANKING FOR FUTURE MIXED-USE DEVELOPMENT PROJECT	2007	C	Cat 3 - RTC/Local:	\$0	\$750,000	\$0	\$187,500	\$0	<b>\$937,500</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$187,500</b>	<b>\$0</b>	<b>\$937,500</b>	<b>\$0</b>
11339	N/A	LEWISVILLE	OLD TOWN LANDBANKING FROM BOUND BY THE ELM FORK OF THE TRINITY RIVER ON THE EAST TO COWAN ST ON THE WEST, PRAIRIE CREEK ON THE NORTH, AND BUSINESS 121 ON THE SOUTH	LANDBANKING FOR FUTURE MIXED-USE DEVELOPMENT PROJECT	2013	C	Cat 3 - RTC/Local:	\$0	\$750,000	\$0	\$187,500	\$0	<b>\$937,500</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$187,500</b>	<b>\$0</b>	<b>\$937,500</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11353	N/A	ROWLETT	KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORTH MAIN ST TO THE SOUTH	PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, PARK AND RIDE & ACCESS IMPROVEMENTS, AND STREET CONSTRUCTION - MARTIN DR FROM BIG A RD TO MAIN ST, 2 LANE UNDIVIDED; BICYCLE TRAIL; LANDSCAPING; RAIL TRANSIT; ROW ACQUISITION	2009	C	Cat 3 - RTC/Local:	\$0	\$3,350,000	\$0	\$837,500	\$0	<b>\$4,187,500</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,350,000</b>	<b>\$0</b>	<b>\$837,500</b>	<b>\$0</b>	<b>\$4,187,500</b>	<b>\$0</b>
11353	N/A	ROWLETT	KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORTH MAIN ST TO THE SOUTH	PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, PARK AND RIDE & ACCESS IMPROVEMENTS, AND STREET CONSTRUCTION - MARTIN DR FROM BIG A RD TO MAIN ST, 2 LANE UNDIVIDED; BICYCLE TRAIL; LANDSCAPING; RAIL TRANSIT; ROW ACQUISITION	2013	C	Cat 3 - RTC/Local:	\$0	\$3,350,000	\$0	\$837,500	\$0	<b>\$4,187,500</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,350,000</b>	<b>\$0</b>	<b>\$837,500</b>	<b>\$0</b>	<b>\$4,187,500</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11365	N/A	DALLAS	MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY FROM YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	2007	C	Cat 3 - RTC/Local:	\$0	\$2,400,000	\$0	\$600,000	\$0	<b>\$3,000,000</b>	\$0
					2013	C	Cat 3 - RTC/Local:	\$0	\$1,600,000	\$0	\$400,000	\$0	<b>\$2,000,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>
11365	N/A	DALLAS	YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	2013	C	Cat 3 - RTC/Local:	\$0	\$1,600,000	\$0	\$400,000	\$0	<b>\$2,000,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
<b>COMMENTS: DESIGN HAS NOT BEGUN</b>														

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11372	N/A	DART/DCURD/IRVING	LAKE CAROLYN PKWY TO THE EAST, LAS COLINAS BLVD TO THE WEST, O'CONNOR BLVD TO THE NORTH, DART LRT LAS COLINAS URBAN CENTER STATION TO THE SOUTH	RAIL TRANSIT IMPROVEMENTS, PEDESTRIAN IMPROVEMENTS, AND LANDSCAPING	2009	C	Cat 3 - RTC/Local:	\$0	\$1,300,000	\$0	\$325,000	\$0	\$1,625,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$0</b>
11372	N/A	DART/DCURD/IRVING	LAS COLINAS URBAN CENTER LRT STATION AREA	RAIL TRANSIT AND LANDSCAPING	2013	C	Cat 3 - RTC/Local:	\$0	\$1,300,000	\$0	\$325,000	\$0	\$1,625,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11388	N/A	MCKINNEY	STATE HIGHWAY 5 CORRIDOR PLANNING STUDY STATE HIGHWAY 5 BEGINNING AT THE NORTHERN CITY LIMITS AND EXTENDING SOUTH TO THE SOUTHERN CITY LIMITS	TO DEVELOP A PLAN THAT REVITALIZES THE STATE HIGHWAY 5 CORRIDOR INTO A FUNCTIONAL URBAN THOROUGHFARE THAT FITS ITS PHYSICAL SETTING AND PRESERVES AESTHETIC, HISTORIC AND ENVIRONMENTAL RESOURCES, WHILE STILL MAINTAINING MOBILITY AND SAFETY	2011	C	Cat 3 - RTC/Local:	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$31,250</b>	<b>\$0</b>	<b>\$156,250</b>	<b>\$0</b>
11388	N/A	MCKINNEY	STATE HIGHWAY 5 CORRIDOR PLANNING STUDY STATE HIGHWAY 5 BEGINNING AT THE NORTHERN CITY LIMITS AND EXTENDING SOUTH TO THE SOUTHERN CITY LIMITS	TO DEVELOP A PLAN THAT REVITALIZES THE STATE HIGHWAY 5 CORRIDOR INTO A FUNCTIONAL URBAN THOROUGHFARE THAT FITS ITS PHYSICAL SETTING AND PRESERVES AESTHETIC, HISTORIC AND ENVIRONMENTAL RESOURCES, WHILE STILL MAINTAINING MOBILITY AND SAFETY	2013	C	Cat 3 - RTC/Local:	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$31,250</b>	<b>\$0</b>	<b>\$156,250</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11389	N/A	GARLAND	FOREST-JUPITER TRANSIT-ORIENTED REDEVELOPMENT PLAN GENERALLY 1/2 MILE FROM THE FOREST-JUPITER DART STATION & RAIL; AREA WEST OF JUPITER RD & EASTWARD TO SHILOH RD	CREATE A CONCEPTUAL MASTER PLAN THAT IDENTIFIES REDEVELOPMENT OPPORTUNITIES & PROVIDES AN IMPLEMENTATION STRATEGY.	2011	C	Cat 3 - RTC/Local:	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>
11389	N/A	GARLAND	FOREST-JUPITER TRANSIT-ORIENTED REDEVELOPMENT PLAN GENERALLY 1/2 MILE FROM THE FOREST-JUPITER DART STATION & RAIL; AREA WEST OF JUPITER RD & EASTWARD TO SHILOH RD	CREATE A CONCEPTUAL MASTER PLAN THAT IDENTIFIES REDEVELOPMENT OPPORTUNITIES & PROVIDES AN IMPLEMENTATION STRATEGY.	2013	C	Cat 3 - RTC/Local:	\$0	\$120,000	\$0	\$30,000	\$0	\$150,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11393	N/A	DALLAS	SANTA FE TRAIL CORRIDOR STUDY THE FORMER SANTA FE RAILROAD RIGHT-OF-WAY. ON SANTA FE AVENUE	CREATE A LAND USE AND IMPLMENTATION PLAN TO PRESERVE THE ENVIRONMENTAL QUALITY OF THE CORRIDOR AND ENCOURAGE CONSISTENT, EFFICIENT DECISION-MAKING	2011	C	Cat 3 - RTC/Local:	\$0	\$80,000	\$0	\$20,000	\$0	\$100,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
11393	N/A	DALLAS	SANTA FE TRAIL CORRIDOR STUDY THE FORMER SANTA FE RAILROAD RIGHT-OF-WAY. ON SANTA FE AVENUE	CREATE A LAND USE AND IMPLMENTATION PLAN TO PRESERVE THE ENVIRONMENTAL QUALITY OF THE CORRIDOR AND ENCOURAGE CONSISTENT, EFFICIENT DECISION-MAKING	2011	C	Cat 3 - RTC/Local:	\$0	\$80,000	\$0	\$20,000	\$0	\$100,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11394	N/A	NCTCOG	LBJ/SKILLMAN URBAN PLANNING INITIATIVE THE PROJECT IS BOUND BY FOREST LANE ON THE NORTH; ROYAL LANE ON THE SOUTH	STUDY TRANSPORTATION, HOUSING, COMMERCIAL AND ECONOMIC DEVELOPMENT NEEDS UTILIZING CONTEXT SENSITIVE SOLUTIONS WHICH PROMOTE THE CREATION OF A SUSTAINABLE COMMUNITY	2011	C	Cat 3 - RTC/Local:	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>
11394	N/A	NCTCOG	LBJ/SKILLMAN URBAN PLANNING INITIATIVE THE PROJECT IS BOUND BY FOREST LANE ON THE NORTH; ROYAL LANE ON THE SOUTH	STUDY TRANSPORTATION, HOUSING, COMMERCIAL AND ECONOMIC DEVELOPMENT NEEDS UTILIZING CONTEXT SENSITIVE SOLUTIONS WHICH PROMOTE THE CREATION OF A SUSTAINABLE COMMUNITY	2013	C	Cat 3 - RTC/Local:	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11395	N/A	NCTCOG	BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH	CREATE THE BUILDING BLOCKS OF A SUSTAINABLE DEVELOPMENT DISTRICT, FOCUSING ON LAND USE ANALYSIS, ECONOMIC DEVELOPMENT, AND REVITALIZATION OPPORTUNITIES	2011	C	Cat 3 - RTC/Local:	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$31,250</b>	<b>\$0</b>	<b>\$156,250</b>	<b>\$0</b>
11395	N/A	NCTCOG	BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH	CREATE THE BUILDING BLOCKS OF A SUSTAINABLE DEVELOPMENT DISTRICT, FOCUSING ON LAND USE ANALYSIS, ECONOMIC DEVELOPMENT, AND REVITALIZATION OPPORTUNITIES	2013	C	Cat 3 - RTC/Local:	\$0	\$125,000	\$0	\$31,250	\$0	\$156,250	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$31,250</b>	<b>\$0</b>	<b>\$156,250</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11428.1	091845817	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	2013	C,E	Cat 5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>
11428.1	091845817	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	2013	C,E	Cat 5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PEND AGMT/FPAA; ASSOCIATED WITH 0918-45-818														
11428.2	091845818	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	2013	C,E	Cat 5:	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$160,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
11428.2	091845818	CARROLLTON	VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS	2013	C,E	Cat 5:	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$160,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PEND AGMT/FPAA; ASSOCIATED WITH 0918-45-817														

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11432.1	205402016	DENTON CO	FM 2181 FROM HICKORY CREEK ROAD TO WEST FRTG ROAD OF IH 35E IN CORINTH	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	2011	E,R	Cat 3 - RTR:	\$0	\$12,186,000	\$0	\$2,406,693	\$0	\$14,592,693	\$0
					2014	C	Cat 3 - RTR:	\$0	\$14,392,750	\$0	\$0	\$0	\$14,392,750	\$0
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,743,307	\$3,743,307	\$0
					2014	C	Cat 7:	\$18,720,000	\$0	\$4,680,000	\$0	\$0	\$23,400,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$18,720,000</b>	<b>\$26,578,750</b>	<b>\$4,680,000</b>	<b>\$2,406,693</b>	<b>\$3,743,307</b>	<b>\$56,128,750</b>	<b>\$0</b>
11432.1	205402016	DENTON CO	FM 2181 FROM WEST OF BARREL STRAP RD TO WEST FRTG ROAD OF IH 35E IN CORINTH	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	2011	E,R	Cat 3 - RTR 121:	\$0	\$12,186,000	\$0	\$2,406,693	\$0	\$14,592,693	\$0
					2013	C	Cat 3 - RTR 121:	\$0	\$14,392,750	\$0	\$0	\$0	\$14,392,750	\$0
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,743,307	\$3,743,307	\$0
					2013	C	Cat 7:	\$18,720,000	\$0	\$4,680,000	\$0	\$0	\$23,400,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$18,720,000</b>	<b>\$26,578,750</b>	<b>\$4,680,000</b>	<b>\$2,406,693</b>	<b>\$3,743,307</b>	<b>\$56,128,750</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE LIMITS; DENTON CNTY PLANS (HUITZOLLARS); LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RTR 121-DE1 FUNDS														
11433	091848995	DART	VA - LIGHT RAIL TRANSIT CONNECTION	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION	2030	C	Cat 3 - TMF:	\$21,939,876	\$0	\$5,484,969	\$0	\$0	\$27,424,845	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$21,939,876</b>	<b>\$0</b>	<b>\$5,484,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,424,845</b>	<b>\$0</b>
11433	091848995	DART	VA - SEAMLESS AVIATION CONNECTIONS, EASTERN SUBREGION	DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION	2015	C	Cat 3 - TMF:	\$21,939,876	\$0	\$5,484,969	\$0	\$0	\$27,424,845	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$21,939,876</b>	<b>\$0</b>	<b>\$5,484,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,424,845</b>	<b>\$0</b>
<b>COMMENTS:</b> ASSIGN PERM# 0918-47 CONT-SEC														
11438	091845889	DART	DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1	RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS	2011	C,T	Cat 3 - TMF:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	\$10,768,449
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$10,768,449</b>
11438	091845889	DART	DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1	RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS	2011	C,T	Cat 3 - TMF:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> FULLY OBLIGATED; PROJECT ASSOCIATED WITH 0918-45-696 (ALREADY OBLIGATED)														

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11440	091845692	DFW AIRPORT	VA - DFW AIRPORT SIGNALS	ITS PHASE II (CENTRAL CONTROL SIGNAL SYSTEM) & ATMS; LED; ADDING RED LIGHT CONFIRMATION AND OPTICOM, CENTRAL CONTROLLER, VIDEO DETECTION	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,213,107	\$1,213,107	\$0
					2011	C	Cat 5:	\$891,637	\$0	\$0	\$222,909	\$0	\$1,114,546	\$891,637
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$891,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,909</b>	<b>\$1,213,107</b>	<b>\$2,327,653</b>	<b>\$891,637</b>
11440	091845692	DFW AIRPORT	VA - DFW AIRPORT SIGNALS	ITS PHASE II (CENTRAL CONTROL SIGNAL SYSTEM) & ATMS; LED; ADDING RED LIGHT CONFIRMATION AND OPTICOM, CENTRAL CONTROLLER, VIDEO DETECTION	2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,213,107	\$1,213,107	\$0
					2012	C	Cat 5:	\$891,637	\$0	\$0	\$222,909	\$0	\$1,114,546	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$891,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,909</b>	<b>\$1,213,107</b>	<b>\$2,327,653</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW LETTING & PSE; AGRMNT SIGNED 4/19/04; LOCAL CONTRIBUTION PAID BY DFW AIRPORT														
11448	091824183	FRISCO	AT DALLAS NORTH TOLLWAY AND BNSF RR	PARK AND RIDE FACILITIES (350 SPACES)	2013	C,E,R	Cat 5:	\$1,400,000	\$0	\$0	\$350,000	\$0	\$1,750,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>
11448	091824183	FRISCO	AT DALLAS NORTH TOLLWAY AND BNSF RR	PARK AND RIDE FACILITIES (350 SPACES)	2016	C,E,R	Cat 5:	\$1,400,000	\$0	\$0	\$350,000	\$0	\$1,750,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PEND AGMT/FPAA; DELAY DUE TO LACK OF AGMT-WGM 12/04														
11450	091845853	LANCASTER	ON DANIELDALE RD FROM IH 35E HOUSTON SCHOOL RD IN LANCASTER	RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH	2014	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$884,036	\$884,036	\$0
					2014	C,E,R	Cat 5:	\$276,600	\$0	\$0	\$69,150	\$0	\$345,750	\$0
					2014	C,E,R	Cat 10:	\$1,281,888	\$0	\$0	\$320,472	\$0	\$1,602,360	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,558,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389,622</b>	<b>\$884,036</b>	<b>\$2,832,146</b>	<b>\$0</b>
11450	091845853	LANCASTER	ON DANIELDALE RD FROM IH 35E HOUSTON SCHOOL RD IN LANCASTER	RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH	2014	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$451,460	\$451,460	\$0
					2014	C,E,R	Cat 10:	\$1,442,360	\$0	\$0	\$360,590	\$0	\$1,802,950	\$0
					2014	C,E,R	Cat 12(S):	\$276,600	\$0	\$0	\$69,150	\$0	\$345,750	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,718,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$429,740</b>	<b>\$451,460</b>	<b>\$2,600,160</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY LANCASTER; AGMT SIGNED 4/16/09; LOCAL TO PAY OVERRUN; CAT 10 FUNDING IS FEDERAL EARMARK														

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11461	009105053	PLANO	SH 289 AT INTERSECTION OF PLANO PARKWAY	INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES	2035	C,E,R	Cat 7:	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	\$320,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$320,000</b>
11461	009105053	PLANO	SH 289 AT INTERSECTION OF PLANO PARKWAY	INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES	2010	C,E,R	Cat 7:	\$320,000	\$0	\$80,000	\$0	\$0	\$400,000	\$320,000
					2015	C	Cat 7:	\$1,280,000	\$0	\$320,000	\$0	\$0	\$1,600,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$320,000</b>
<b>COMMENTS:</b> LOCAL LET CITY OF PLANO; LET DELAYED BY CITY; MICHIGAN LEFTS														
11462	091824118	PLANO	PLANO PKWY AT JUPITER RD	ADD 2 LEFT & 1 RIGHT TURN LANE FOR SB JUPITER RD	2011	C	Cat 5:	\$695,590	\$0	\$0	\$173,898	\$0	\$869,488	\$171,605
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$695,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,898</b>	<b>\$0</b>	<b>\$869,488</b>	<b>\$171,605</b>
11462	091824118	PLANO	PLANO PKWY AT JUPITER RD	ADD 2 LEFT & 1 RIGHT TURN LANE FOR SB JUPITER RD	2011	C	Cat 5:	\$695,590	\$0	\$0	\$173,898	\$0	\$869,488	\$171,605
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$695,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,898</b>	<b>\$0</b>	<b>\$869,488</b>	<b>\$171,605</b>
<b>COMMENTS:</b>														
11465.1	004707206	TXDOT-DALLAS		MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	2035	C,E,R	Cat 7:	\$1,520,000	\$0	\$380,000	\$0	\$0	\$1,900,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,520,000</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>	<b>\$0</b>
11465.1	004707206	TXDOT-DALLAS		MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	2013	C,E,R	Cat 7:	\$1,140,000	\$0	\$285,000	\$0	\$0	\$1,425,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,140,000</b>	<b>\$0</b>	<b>\$285,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,425,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11465.2	004706147	TXDOT-DALLAS		MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	2013	C,E,R	Cat 7:	\$1,520,000	\$0	\$380,000	\$0	\$0	\$1,900,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,520,000</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>	<b>\$0</b>
11465.2	004706147	TXDOT-DALLAS		MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	2013	C,E,R	Cat 7:	\$380,000	\$0	\$95,000	\$0	\$0	\$475,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$380,000</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>
<b>COMMENTS:</b> COVERS WORK FOR CSJ 0047-06-147														
11505	091848002	FWTA	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	2014	C,E	Cat 3 - TMF:	\$0	\$0	\$22,382,585	\$0	\$0	\$22,382,585	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$22,382,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,382,585</b>	<b>\$0</b>
11505	091848002	FWTA	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION	2014	C,E	Cat 3 - TMF:	\$0	\$0	\$20,382,585	\$0	\$0	\$20,382,585	\$2,330,068
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$20,382,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,382,585</b>	<b>\$2,330,068</b>
<b>COMMENTS:</b>														

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11527	058102124	TXDOT-DALLAS	LP 12 AT SH 183	RECONSTRUCT INTERCHANGE (PH 1) - TEXAS STADIUM INTERCHANGE	2035	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,873,743	\$141,873,743	\$0
					2035	C,E	Cat 10:	\$1,601,180	\$0	\$0	\$400,295	\$0	\$2,001,475	\$0
					2035	C,E	Cat 11:	\$3,845,664	\$0	\$961,416	\$0	\$0	\$4,807,080	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$5,446,844</b>	<b>\$0</b>	<b>\$961,416</b>	<b>\$400,295</b>	<b>\$141,873,743</b>	<b>\$148,682,298</b>	<b>\$0</b>
11527	058102124	TXDOT-DALLAS	LP 12 AT SH 183	RECONSTRUCT INTERCHANGE (PH 1) - TEXAS STADIUM INTERCHANGE	2035	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,873,743	\$141,873,743	\$0
					2035	C,E	Cat 10:	\$1,601,180	\$0	\$0	\$400,295	\$0	\$2,001,475	\$0
					2035	C,E	Cat 11:	\$3,845,664	\$0	\$961,416	\$0	\$0	\$4,807,080	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$5,446,844</b>	<b>\$0</b>	<b>\$961,416</b>	<b>\$400,295</b>	<b>\$141,873,743</b>	<b>\$148,682,298</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11528.1	091845792	GRAND PRAIRIE	GIFFORD/BAGDAD/ACCESS MANAGEMENT FROM MACARTHUR TO BAGDAD	0 TO 4 LANES	2010	C	Cat 3 - RTR:	\$0	\$3,524,000	\$0	\$881,000	\$0	\$4,405,000	\$3,524,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,524,000</b>	<b>\$0</b>	<b>\$881,000</b>	<b>\$0</b>	<b>\$4,405,000</b>	<b>\$3,524,000</b>
11528.1	091845792	GRAND PRAIRIE	GIFFORD/BAGDAD/ACCESS MANAGEMENT FROM MACARTHUR TO BAGDAD	0 TO 4 LANES	2010	C	Cat 3 - RTR 121:	\$0	\$3,524,000	\$0	\$1,484,646	\$0	\$5,008,646	\$3,524,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,524,000</b>	<b>\$0</b>	<b>\$1,484,646</b>	<b>\$0</b>	<b>\$5,008,646</b>	<b>\$3,524,000</b>
<b>COMMENTS:</b> 091848900; LOCALLY LET														
11528.2	091845793	TXDOT-DALLAS	CS ON MACARTHUR RD; IH 30 HUNTER-FERRELL	WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)	2011	E,R	Cat 3 - RTR:	\$0	\$979,404	\$0	\$244,851	\$0	\$1,224,255	\$0
					2014	C	Cat 3 - RTR:	\$0	\$11,020,596	\$0	\$2,755,149	\$0	\$13,775,745	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>
11528.2	091845793	GRAND PRAIRIE	CS ON MACARTHUR RD; IH 30 HUNTER-FERRELL	WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)	2013	E,R	Cat 3 - RTR 121:	\$0	\$979,404	\$0	\$244,851	\$0	\$1,224,255	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$11,020,596	\$0	\$2,755,149	\$0	\$13,775,745	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE FUNDING; DFW RTR-DA1 & DFW RTR-DA2 FUNDS														

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11529	106804142	TXDOT-DALLAS	IH 30 FROM BELT LINE RD TO N.E. 15TH ST	CONSTRUCT 3 LANES EASTBOUND FRTG RD & PARK AND RIDE FACILITY	2011	C,E,R	Cat 3 - RTR:	\$0	\$5,224,757	\$0	\$2,200	\$0	\$5,226,957	\$5,224,757
					2011	C,E,R	Cat 5:	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000	\$960,000
					2011	C,E,R	Cat 7:	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	\$1,600,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,560,000</b>	<b>\$5,224,757</b>	<b>\$640,000</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$8,426,957</b>	<b>\$7,784,757</b>
11529	106804142	TXDOT-DALLAS	IH 30 FROM BELT LINE RD TO N.E. 15TH ST	CONSTRUCT 3 LANES EASTBOUND FRTG RD & PARK AND RIDE FACILITY	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$5,224,757	\$0	\$2,200	\$0	\$5,226,957	\$5,224,757
					2011	C,E,R	Cat 5:	\$960,000	\$0	\$240,000	\$0	\$0	\$1,200,000	\$960,000
					2011	C,E,R	Cat 7:	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	\$1,600,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,560,000</b>	<b>\$5,224,757</b>	<b>\$640,000</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$8,426,957</b>	<b>\$7,784,757</b>
<b>COMMENTS:</b> CMAQ FOR PNR ONLY; ASSOCIATED WITH 12005 (ALREADY IN APPROVED GRANT APPLICATION WITH GRAND PRAIRIE)														
11532	091845867	COPPELL	FREEPORT PKWY FROM SH 121 TO SANDY LAKE RD	CONSTRUCT 6-LANE FACILITY	2011	C,E,R	Cat 3 - RTR:	\$0	\$6,696,000	\$0	\$1,674,000	\$0	\$8,370,000	\$6,696,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,696,000</b>	<b>\$0</b>	<b>\$1,674,000</b>	<b>\$0</b>	<b>\$8,370,000</b>	<b>\$6,696,000</b>
11532	091845867	COPPELL	FREEPORT PKWY FROM SH 121 TO SANDY LAKE RD	CONSTRUCT 6-LANE FACILITY	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$6,696,000	\$0	\$1,674,000	\$0	\$8,370,000	\$6,696,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,696,000</b>	<b>\$0</b>	<b>\$1,674,000</b>	<b>\$0</b>	<b>\$8,370,000</b>	<b>\$6,696,000</b>
<b>COMMENTS:</b> \$950,000 PE, \$2,150,000 ROW, AND \$5,270,000 CONST; RTR 121-DE2 AND RTR 121-DA1 FUNDS														
11536	091847006	DALLAS CO	CS ON CAMP WISDOM RD FROM CARRIER PKWY FM 1382	WIDEN FROM 2 LANE TO 4 LANE URBAN DIVIDED; ADD LEFT TURN AND RIGHT TURN BAY AT FM 1382	2012	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0
					2014	C,R	Cat 3 - RTR:	\$0	\$7,200,000	\$0	\$1,800,000	\$2,700,000	\$11,700,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$7,200,000</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$2,700,000</b>	<b>\$13,200,000</b>	<b>\$0</b>
11536	091847006	DALLAS CO	CS ON CAMP WISDOM RD FROM CARRIER PKWY GRAND PRAIRIE CITY LIMIT	WIDEN FROM 2 LAND TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD	2012	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0
					2014	C,R	Cat 3 - RTR 121:	\$0	\$7,200,000	\$0	\$1,800,000	\$2,700,000	\$11,700,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$7,200,000</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$2,700,000</b>	<b>\$13,200,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-DA1														



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11538	091845862	NTTA	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT TO US 75/175	ENGINEERING AND T&R STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	2011	E	Cat 3 - RTR:	\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000	\$32,000,000
					2012	E	Cat 3 - RTR:	\$0	\$51,000,000	\$0	\$0	\$0	\$51,000,000	\$0
					2035	C,R	Cat 3 - Local Contribution:	\$873,046,568	\$0	\$0	\$218,261,642	\$0	\$1,091,308,210	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$873,046,568</b>	<b>\$83,000,000</b>	<b>\$0</b>	<b>218,261,642</b>	<b>\$0</b>	<b>\$1,174,308,210</b>	<b>\$32,000,000</b>
11538	091845862	NTTA	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT TO SH 310/US175	ENGINEERING AND TRAFFIC & REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)	2014	E	Cat 3 - RTR 121:	\$0	\$34,000,000	\$0	\$0	\$0	\$34,000,000	\$18,973,450
					2035	E	Cat 3 - RTR 121:	\$0	\$51,000,000	\$0	\$0	\$0	\$51,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$85,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000,000</b>	<b>\$18,973,450</b>
<b>COMMENTS:</b> \$50 M IN FUNDING ON HOLD UNTIL COE RELEASE OF CORRIDOR; LOAN TO BE REPAID BY ENTITY THAT BUILDS THE ULTIMATE PROJECT; CONSTRUCTION FUNDED THROUGH TIP 20180/CSJ 0918-45-121; RTR 121-DA2 FUNDS														
11575	091845274	DALLAS	ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	2010	C	Cat 5:	\$1,808,146	\$0	\$215,721	\$239,880	\$0	\$2,263,747	\$104,382
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,808,146</b>	<b>\$0</b>	<b>\$215,721</b>	<b>\$239,880</b>	<b>\$0</b>	<b>\$2,263,747</b>	<b>\$104,382</b>
11575	091845274	DALLAS	ATMS UPGRADE	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM	2010	C	Cat 5:	\$104,382	\$0	\$12,430	\$13,764	\$0	\$130,576	\$104,382
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$104,382</b>	<b>\$0</b>	<b>\$12,430</b>	<b>\$13,764</b>	<b>\$0</b>	<b>\$130,576</b>	<b>\$104,382</b>
<b>COMMENTS:</b> REDUCED FUNDS TRANSFERRED TO TIP 11910/CSJ 0918-47-930 & 0918-47-929; CLOSE OUT PROJECT														
11579	091845890	DART	LAKE HIGHLANDS TOWN CENTER DART BLUE LINE STATION	LAKE HIGHLANDS TOWN CENTER DART LRT STATION	2011	C	Cat 3 - TMF:	\$0	\$0	\$3,342,500	\$835,625	\$0	\$4,178,125	\$5,150,000
					2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,821,875	\$2,821,875	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$3,342,500</b>	<b>\$835,625</b>	<b>\$2,821,875</b>	<b>\$7,000,000</b>	<b>\$5,150,000</b>
11579	091845890	DART	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - LAKE HIGHLANDS RAIL STATION ON DART BLUE LINE DART BLUE LINE STATION	LAKE HIGHLANDS TOWN CENTER DART LRT STATION	2011	C	Cat 3 - TMF:	\$0	\$0	\$3,342,500	\$835,625	\$0	\$4,178,125	\$8,492,500
					2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,821,875	\$2,821,875	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$3,342,500</b>	<b>\$835,625</b>	<b>\$2,821,875</b>	<b>\$7,000,000</b>	<b>\$8,492,500</b>
<b>COMMENTS:</b> DART IS THE SOURCE OF THE LOCAL CONTRIBUTION; \$5,150,000 WAS OBLIGATED IN FY 2009														
11580	091845918	CARROLLTON	VA - BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE	2013	C	Cat 5:	\$274,416	\$0	\$0	\$68,604	\$0	\$343,020	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$274,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,604</b>	<b>\$0</b>	<b>\$343,020</b>	<b>\$0</b>
11580	091845918	CARROLLTON	VA - BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE	2016	C	Cat 5:	\$274,416	\$0	\$0	\$68,604	\$0	\$343,020	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$274,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,604</b>	<b>\$0</b>	<b>\$343,020</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11584	091845858	DART	VA ON TRE FROM VALLEY VIEW (TAR/DAL)CL WEST IRVING TRE STATION	CONSTRUCT 2ND TRACK ON TRINITY RAILWAY EXPRESS (TRE) TO IMPROVE TRE SERVICE	2013	C,T	Cat 5:	\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,801,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,400</b>	<b>\$0</b>	<b>\$4,752,000</b>	<b>\$0</b>
11584	091845858	DART	VA ON TRE FROM VALLEY VIEW (TAR/DAL)CL WEST IRVING TRE STATION	CONSTRUCT 2ND TRACK ON TRINITY RAILWAY EXPRESS (TRE) TO IMPROVE TRE SERVICE	2013	C,T	Cat 5:	\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,801,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,400</b>	<b>\$0</b>	<b>\$4,752,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11585	091847071	DART	ON BROADWAY/MAIN, BELTLINE/BROADWAY BROADWAY NORTH OF CROSBY	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON	2035	C,E,R,T	Cat 5:	\$877,375	\$0	\$0	\$219,344	\$0	\$1,096,719	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$877,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,344</b>	<b>\$0</b>	<b>\$1,096,719</b>	<b>\$0</b>
11585	091847071	DART	ON BROADWAY/MAIN, BELTLINE/BROADWAY BROADWAY NORTH OF CROSBY	CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON	2013	C,E,R,T	Cat 5:	\$693,935	\$0	\$0	\$173,484	\$0	\$867,419	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$693,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,484</b>	<b>\$0</b>	<b>\$867,419</b>	<b>\$0</b>
<b>COMMENTS:</b> PEND AGMT/FPAA; DART IS LOCAL ENTITY; POSSIBLE FTA TRANSFER														
11587.1	091847050	DART	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)	ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT; IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE RD AT VALLEY VIEW (TO THE BELT LINE STATION)	2010	C,T	Cat 3 - TMF:	\$14,772,511	\$0	\$0	\$3,693,128	\$0	\$18,465,639	\$14,772,511
	091847050				2011	C,T	Cat 3 - TMF:	\$0	\$0	\$5,360,000	\$1,340,000	\$0	\$6,700,000	\$14,774,511
	091847061				2012	C,T	Cat 5:	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000	\$1,840,000
	091847063				2012	C,T	Cat 12(C):	\$13,612,000	\$0	\$0	\$3,403,000	\$0	\$17,015,000	\$13,612,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$30,224,511</b>	<b>\$0</b>	<b>\$5,360,000</b>	<b>\$8,896,128</b>	<b>\$0</b>	<b>\$44,480,639</b>	<b>\$44,999,022</b>
11587.1	091847050	DART	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)	ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT; IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE RD AT VALLEY VIEW (TO THE BELT LINE STATION)	2010	C,T	Cat 5:	\$14,774,511	\$0	\$0	\$3,693,628	\$0	\$18,468,139	\$0
	091847050				2011	C,T	Cat 3 - TMF:	\$0	\$0	\$5,360,000	\$1,340,000	\$0	\$6,700,000	\$14,774,511
	091847061				2012	C,T	Cat 5:	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000	\$1,840,000
	091847063				2013	C,T	Cat 12(C):	\$13,612,000	\$0	\$0	\$3,403,000	\$0	\$17,015,000	\$13,612,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$30,226,511</b>	<b>\$0</b>	<b>\$5,360,000</b>	<b>\$8,896,628</b>	<b>\$0</b>	<b>\$44,483,139</b>	<b>\$30,226,511</b>
<b>COMMENTS:</b>														
11605	091800106	NCTCOG	M&O - PARKING CASH-OUT PILOT PROGRAM	PARKING CASH-OUT PILOT PROGRAM	2010	C	Cat 7:	\$250,000	\$0	\$0	\$62,500	\$0	\$312,500	
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$312,500</b>	
11605	091800106	NCTCOG	M&O - PARKING CASH-OUT PILOT PROGRAM	PARKING CASH-OUT PILOT PROGRAM	2010	C	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> PROJECT CANCELLED THRU TIP DEVELOPMENT														

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11607	091800118	NCTCOG	M&O - ADMINISTRATION OF VEHICLE & TECHNOLOGY PROJECTS	ADMINISTRATION OF VEHICLE AND TECHNOLOGY PROJECTS; ADMINISTRATION OF IMPLEMENTATION/DEMONSTATION PROJECTS FOR VEHICLES, EQUIPMENT, ENGINES, AND OTHER TECHNOLOGIES WITH EMISSIONS AND FUEL-USE BENEFITS	2010	C	Cat 7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$807,950
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$807,950</b>
11607	091800118	NCTCOG	M&O - ADMINISTRATION OF VEHICLE & TECHNOLOGY PROJECTS	ADMINISTRATION OF VEHICLE AND TECHNOLOGY PROJECTS; ADMINISTRATION OF IMPLEMENTATION/DEMONSTATION PROJECTS FOR VEHICLES, EQUIPMENT, ENGINES, AND OTHER TECHNOLOGIES WITH EMISSIONS AND FUEL-USE BENEFITS	2010	C	Cat 7:	\$807,950	\$0	\$0	\$201,987	\$0	\$1,009,937	\$807,950
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$807,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,987</b>	<b>\$0</b>	<b>\$1,009,937</b>	<b>\$807,950</b>
<b>COMMENTS: CLOSE OUT PROJECT THRU TIP DEVELOPMENT</b>														
11611	091800145	NCTCOG	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM		2009	C	Cat 5:	\$1,999,999	\$0	\$0	\$500,000	\$0	\$2,499,999	\$1,999,999
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					2010	C	Cat 5:	\$35,001	\$0	\$0	\$8,750	\$0	\$43,751	\$35,001
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					2011	C	Cat 5:	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	\$500,000
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					2013	C	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$0
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					2014	C	Cat 5:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$6,035,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,508,750</b>	<b>\$0</b>	<b>\$7,543,750</b>	<b>\$2,535,000</b>
11611	091800145	NCTCOG	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM		2009	C	Cat 5:	\$1,999,999	\$0	\$0	\$500,000	\$0	\$2,499,999	\$1,999,999
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					2010	C	Cat 5:	\$35,001	\$0	\$0	\$8,750	\$0	\$43,751	\$35,001
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					2011	C	Cat 5:	\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	\$500,000
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					2013	C	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$0
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					2014	C	Cat 5:	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$6,035,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,508,750</b>	<b>\$0</b>	<b>\$7,543,750</b>	<b>\$2,535,000</b>
<b>COMMENTS: FY 2012 FUNDING</b>														

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11612	091800177	NCTCOG	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	2011	C	Cat 7:	\$3,410,000	\$0	\$0	\$852,500	\$0	\$4,262,500	\$3,410,000
	091800196				2012	C	Cat 12(S):	\$3,963,000	\$0	\$0	\$990,750	\$0	\$4,953,750	\$3,963,000
	091800933				2013	C	Cat 7:	\$2,087,000	\$0	\$0	\$521,750	\$0	\$2,608,750	\$0
	091800934				2014	C	Cat 7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$0
	091800934				2015	C	Cat 7:	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000	\$0
	091800934				2016	C	Cat 7:	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$11,420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,855,000</b>	<b>\$0</b>	<b>\$14,275,000</b>	<b>\$7,373,000</b>
11612	091800177	NCTCOG	REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	2011	C	Cat 7:	\$3,410,000	\$0	\$0	\$852,500	\$0	\$4,262,500	\$3,410,000
	091800196				2012	C	Cat 12(S):	\$3,963,000	\$0	\$0	\$990,750	\$0	\$4,953,750	\$3,963,000
	091800222				2013	C	Cat 7:	\$2,444,394	\$0	\$0	\$611,098	\$0	\$3,055,492	\$0
	091800210				2014	C	Cat 7:	\$1,712,120	\$0	\$0	\$428,030	\$0	\$2,140,150	\$0
	091800214				2015	C	Cat 7:	\$1,206,918	\$0	\$0	\$301,730	\$0	\$1,508,648	\$0
	091800217				2016	C	Cat 7:	\$2,840,000	\$0	\$0	\$710,000	\$0	\$3,550,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$15,576,432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,894,108</b>	<b>\$0</b>	<b>\$19,470,540</b>	<b>\$7,373,000</b>
<b>COMMENTS: C= CONSTRUCTION/IMPLEMENTATION</b>														
11614.2	091800152	NCTCOG	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER	2012	C	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$0
					2013	C	Cat 5:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$0
					2014	C	Cat 5:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000	\$0
					2035	C	Cat 5:	\$168,000	\$0	\$0	\$42,000	\$0	\$210,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,768,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$942,000</b>	<b>\$0</b>	<b>\$4,710,000</b>	<b>\$0</b>
11614.2	091800218	NCTCOG	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER	2016	C	Cat 5:	\$2,808,000	\$0	\$0	\$702,000	\$0	\$3,510,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,808,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$702,000</b>	<b>\$0</b>	<b>\$3,510,000</b>	<b>\$0</b>
<b>COMMENTS: MOVE \$1.2 MILLION TOTAL TO TIP 11612 (CONVERT TO STP-MM IN TRANSFER); BALANCE OF FUNDS MOVED TO FY 2016; C= CONSTRUCTION/IMPLEMENTATION</b>														

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11615	091800178	NCTCOG	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION	TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	2011	C	Cat 7:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$1,000,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
11615	091800178	NCTCOG	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION	TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES	2012	C	Cat 7:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$1,000,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>COMMENTS:</b>														
11618	091800167	TXDOT-DALLAS	REGIONAL MOBILITY ASSISTANCE PATROL DALLAS DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	2010	C	Cat 7:	\$2,696,000	\$0	\$0	\$674,000	\$0	\$3,370,000	\$2,696,000
	091800188				2012	C	Cat 7:	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000	
	091800192				2014	C	Cat 7:	\$1,624,000	\$0	\$0	\$406,000	\$0	\$2,030,000	
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$7,280,000</b>	<b>\$0</b>	<b>\$740,000</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$9,100,000</b>	<b>\$2,696,000</b>
11618	091800167	TXDOT-DALLAS	REGIONAL MOBILITY ASSISTANCE PATROL DALLAS DISTRICT	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	2010	C	Cat 7:	\$2,696,000	\$0	\$674,000	\$0	\$0	\$3,370,000	\$2,696,000
	091800188				2012	C	Cat 7:	\$2,960,000	\$0	\$740,000	\$0	\$0	\$3,700,000	\$0
	091800223				2013	C	Cat 7:	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	\$0
	091800192				2014	C	Cat 7:	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000	\$0
	091800213				2015	C	Cat 7:	\$2,640,000	\$0	\$660,000	\$0	\$0	\$3,300,000	\$0
	091800215				2016	C	Cat 7:	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$16,136,000</b>	<b>\$0</b>	<b>\$3,334,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$20,170,000</b>	<b>\$2,696,000</b>
<b>COMMENTS: REVISE FUNDING; C= CONSTRUCTION/IMPLEMENTATION</b>														
11622	091800224	NCTCOG	TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN	2010	C	Cat 7:	\$2,582,667	\$0	\$248,334	\$397,333	\$0	\$3,228,334	\$2,582,667
					2012	C	Cat 12(S):	\$2,617,333	\$0	\$251,666	\$402,667	\$0	\$3,271,666	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$5,200,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$2,582,667</b>
11622	091800917	NCTCOG	TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN	2010	C	Cat 7:	\$2,582,667	\$0	\$248,334	\$397,333	\$0	\$3,228,334	\$2,582,667
					2012	C	Cat 12(S):	\$2,617,333	\$0	\$251,666	\$402,667	\$0	\$3,271,666	\$0
					2015	C	Cat 7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$6,400,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$2,582,667</b>
<b>COMMENTS: DELETE PEAK PRICING ELEMENTS FROM SCOPE, LEAVING ONLY TRAVEL SURVEY SCOPE ELEMENTS</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11623	296401044	NCTCOG	VA AT M&O - TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS	TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES	2012	C	Cat 12(S):	\$1,006,666	\$0	\$0	\$251,666	\$0	\$1,258,332	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,006,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,666</b>	<b>\$0</b>	<b>\$1,258,332</b>	<b>\$0</b>
11623	296401044	NCTCOG	VA AT M&O - TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS	TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES	2012	C	Cat 12(S):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CLOSE OUT PROJECT AND CANCEL THROUGH TIP DEVELOPMENT														
11624	091800155	NCTCOG	M&O - TRUCK LANE RESTRICTIONS ON IH 20, IH 30, AND IH 45	IMPLEMENT TRUCK LANE RESTRICTIONS	2010	C	Cat 7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>
11624	091800155	NCTCOG	M&O - TRUCK LANE RESTRICTIONS ON IH 20, IH 30, AND IH 45	IMPLEMENT TRUCK LANE RESTRICTIONS	2010	C	Cat 7:	\$250,234	\$0	\$0	\$62,559	\$0	\$312,793	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$250,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,559</b>	<b>\$0</b>	<b>\$312,793</b>	<b>\$0</b>
<b>COMMENTS:</b> CLOSE OUT PROJECT MOVE BALACE OF \$1,187,208 TOTAL TO NEW M&O PROJECT														
11628	N/A	NCTCOG	M&O - DFW REGIONAL ECONOMIC DEVELOPMENT PLAN	DFW REGIONAL ECONOMIC DEVELOPMENT PLAN	2013	C	Cat 3 - RTC/Local:	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
11628	N/A	NCTCOG	M&O - DFW REGIONAL ECONOMIC DEVELOPMENT PLAN	DFW REGIONAL ECONOMIC DEVELOPMENT PLAN	2013	C	Cat 3 - RTC/Local:	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP; THIS FUNDING WILL ONLY BE AVAILABLE IF DEPARTMENT OF COMMERCE FUNDS IN THE AMOUNT OF \$100,000 ARE ALSO RECEIVED. IF NOT RECEIVED, THE RTC/LOCAL FUNDS GO BACK INTO THE REGIONAL POOL.														
11629	091800999	NCTCOG	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING. ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRASPORATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION	2013	C	Cat 7:	\$244,713	\$0	\$0	\$61,178	\$0	\$305,891	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$244,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,178</b>	<b>\$0</b>	<b>\$305,891</b>	<b>\$0</b>
11629	091800999	NCTCOG	M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION	REGIONAL CONGESTION MANAGEMENT PLANNING & DATA COLLECTION - INCLUDING ITS DATA ARCHIVING. ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRASPORATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION	2013	C	Cat 7:	\$244,713	\$0	\$0	\$61,178	\$0	\$305,891	\$0
					2014	C	Cat 7:	\$88,000	\$0	\$0	\$22,000	\$0	\$110,000	\$0
					2015	C	Cat 7:	\$446,417	\$0	\$0	\$111,604	\$0	\$558,021	\$0
					2016	C	Cat 7:	\$224,000	\$0	\$0	\$56,000	\$0	\$280,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,003,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,782</b>	<b>\$0</b>	<b>\$1,253,912</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11630	091800203	NCTCOG	M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	2013	C	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>
11630	091800203	NCTCOG	M&O - REGIONAL ITS FUNDING POOL	REGIONAL ITS FUNDING POOL	2013	C	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$0
					2014	C	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$0
					2015	C	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$0
					2016	C	Cat 5:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11631	091800208	NCTCOG	M&O - ENVIRONMENTAL JUSTICE STUDY FOR TOLLROADS	ENVIRONMENTAL JUSTICE STUDY FOR TOLLROADS; CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW	2014	C	Cat 7:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>
11631	091800208	NCTCOG	M&O - ENVIRONMENTAL JUSTICE STUDY FOR TOLLROADS	ENVIRONMENTAL JUSTICE STUDY FOR TOLLROADS; CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW	2014	C	Cat 7:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>
<b>COMMENTS: ADD TO TIP/STIP</b>														
11632	009205049	NCTCOG	M&O - IH 45 TRUCK LANE RESTRICTIONS EXPANSION	IH 45 TRUCK LANE RESTRICTIONS EXPANSION; ON IH 45 FROM FM 1182 TO FM 1181 IN ELLIS COUNTY	2014	C	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
11632	009205049	TXDOT-DALLAS	M&O - IH 45 TRUCK LANE RESTRICTIONS EXPANSION	IH 45 TRUCK LANE RESTRICTIONS EXPANSION; ON IH 45 FROM FM 1182 TO FM 1181 IN ELLIS COUNTY	2014	C	Cat 7:	\$160,000	\$0	\$40,000	\$0	\$0	\$200,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$160,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
<b>COMMENTS: ADD TO TIP/STIP</b>														
11633	091800220	NCTCOG	M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT	2013	C	Cat 7:	\$780,000	\$0	\$0	\$195,000	\$0	\$975,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,000</b>	<b>\$0</b>	<b>\$975,000</b>	<b>\$0</b>
11633	091800220	NCTCOG	M&O - PROGRAM OVERSIGHT COORDINATION	PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT	2013	C	Cat 7:	\$780,000	\$0	\$0	\$195,000	\$0	\$975,000	\$0
					2014	C	Cat 7:	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	\$0
					2015	C	Cat 7:	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	\$0
					2016	C	Cat 7:	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,860,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$465,000</b>	<b>\$0</b>	<b>\$2,325,000</b>	<b>\$0</b>
<b>COMMENTS: ADD TO TIP/STIP; C= CONSTRUCTION/IMPLEMENTATION</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11634	N/A	NCTCOG	M&O - MANAGED LANE TECHNOLOGY ASSESSMENT	MANAGED LANE TECHNOLOGY ASSESSMENT	2012	C	Cat 3 - RTC/Local:	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
11634	N/A	NCTCOG	M&O - MANAGED LANE TECHNOLOGY ASSESSMENT	MANAGED LANE TECHNOLOGY ASSESSMENT	2012	C	Cat 3 - RTC/Local:	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11635	091800987	NCTCOG	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	2013	C	Cat 3 - RTR:	\$0	\$524,509	\$0	\$0	\$0	\$524,509	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$524,509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$524,509</b>	<b>\$0</b>
11635	091800987	NCTCOG	M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	2013	C	Cat 3 - RTR 121:	\$0	\$524,509	\$0	\$0	\$0	\$524,509	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$0
					2015	C	Cat 3 - RTR 121:	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$0
					2016	C	Cat 3 - RTR 121:	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,324,509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,324,509</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP; FUNDED WITH RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, RTR 121-DE1, AND RTR 121-TC1; C= CONSTRUCTION/IMPLEMENTATION														
11636	N/A	NCTCOG	M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	2013	C	Cat 3 - RTC/Local:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11636	N/A	NCTCOG	M&O - RTC SUSTAINABLE DEVELOPMENT PROGRAM	RTC SUSTAINABLE DEVELOPMENT PROGRAM	2012	C	Cat 3 - RTC/Local:	\$0	\$223,124	\$0	\$0	\$0	\$223,124	\$0
					2013	C	Cat 3 - RTC/Local:	\$0	\$226,876	\$0	\$0	\$0	\$226,876	\$0
					2014	C	Cat 3 - RTC/Local:	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0
					2015	C	Cat 3 - RTC/Local:	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0
					2016	C	Cat 3 - RTC/Local:	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP														



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11714	000912074	ROCKWALL COUNTY	IH 30 - INTERCHANGE AT ERBY CAMPBELL BLVD	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	2012	C,E,R	Cat 3 - RTR:	\$0	\$1,430,000	\$0	\$0	\$0	<b>\$1,430,000</b>	\$1,430,000
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,500,000	<b>\$4,500,000</b>	\$0
					2012	C,E,R	Cat 7:	\$5,000,000	\$0	\$1,250,000	\$0	\$0	<b>\$6,250,000</b>	\$5,000,000
					2012	C,E,R	Cat 11:	\$3,000,000	\$0	\$750,000	\$0	\$0	<b>\$3,750,000</b>	\$3,000,000
					2012	C,E,R	Cat 12(425):	\$2,456,000	\$0	\$614,000	\$0	\$0	<b>\$3,070,000</b>	\$2,456,000
					2012	C,E,R	TXDOT PE/ROW:	\$0	\$0	\$2,910,276	\$0	\$0	<b>\$2,910,276</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$10,456,000</b>	<b>\$1,430,000</b>	<b>\$5,524,276</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$21,910,276</b>	<b>\$11,886,000</b>
11714	000912074	ROCKWALL COUNTY	IH 30 - INTERCHANGE AT ERBY CAMPBELL BLVD	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	2012	C,E,R	Cat 3 - RTR 121:	\$0	\$1,430,000	\$0	\$0	\$0	<b>\$1,430,000</b>	\$0
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,500,000	<b>\$4,500,000</b>	\$0
					2012	C,E,R	Cat 7:	\$5,000,000	\$0	\$1,250,000	\$0	\$0	<b>\$6,250,000</b>	\$9,500,000
					2012	C,E,R	Cat 11:	\$3,000,000	\$0	\$750,000	\$0	\$0	<b>\$3,750,000</b>	\$0
					2012	C,E,R	Cat 12(425):	\$2,456,000	\$0	\$614,000	\$0	\$0	<b>\$3,070,000</b>	\$0
					2012	C,E,R	TXDOT PE/ROW:	\$0	\$0	\$2,910,276	\$0	\$0	<b>\$2,910,276</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$10,456,000</b>	<b>\$1,430,000</b>	<b>\$5,524,276</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$21,910,276</b>	<b>\$9,500,000</b>

**COMMENTS:** DFW RTR-RC1 FUNDS; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY & ROYCE CITY

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11716	004706133	TXDOT-DALLAS	US 75 FROM PGBT TO PARK BLVD	WIDEN D-C FROM PGBT TO NB US 75 & SB US 75 TO PGBT; WIDEN DART RR & PLANO PKWY UNDERPASSES; AUX LN NB TO PARK EXIT RMP	2011	E	Cat 3 - RTR:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
					2011	E	TXDOT PE:	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000	\$0
					2035	C	Cat 3 - RTR:	\$0	\$14,970,000	\$0	\$0	\$0	\$14,970,000	\$0
					2035	C	Cat 7:	\$4,500,000	\$0	\$1,125,000	\$0	\$2,500,000	\$8,125,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,500,000</b>	<b>\$16,470,000</b>	<b>\$3,925,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$27,395,000</b>	<b>\$0</b>
11716	004706133	TXDOT-DALLAS	US 75 FROM PGBT TO PARK BLVD	WIDEN D-C FROM PGBT TO NB US 75 & SB US 75 TO PGBT; WIDEN DART RR & PLANO PKWY UNDERPASSES; AUX LN NB TO PARK EXIT RMP	2013	E,R	Cat 3 - RTR 121:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
					2013	E,R	TXDOT PE:	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000	\$0
					2013	E,R	TXDOT ROW:	\$0	\$0	\$500,000	\$50,000	\$0	\$550,000	\$0
					2015	C	Cat 3 - RTR 121:	\$0	\$14,970,000	\$0	\$0	\$0	\$14,970,000	\$0
					2015	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,450,000	\$2,450,000	\$0
					2015	C	Cat 7:	\$4,500,000	\$0	\$1,125,000	\$0	\$0	\$5,625,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,500,000</b>	<b>\$16,470,000</b>	<b>\$4,425,000</b>	<b>\$50,000</b>	<b>\$2,450,000</b>	<b>\$27,895,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PE IN 2013; RTR 121-CC1 AND RTR 121-CC2 FUNDS														
11717	091845807	ROWLETT	CS ON ROWLETT ROAD FROM MILLER ROAD CENTURY DRIVE IN ROWLETT	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED	2011	C,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	\$0
					2011	C,R	Cat 7:	\$4,840,000	\$0	\$0	\$1,210,000	\$0	\$6,050,000	\$4,840,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,210,000</b>	<b>\$1,100,000</b>	<b>\$7,150,000</b>	<b>\$4,840,000</b>
11717	091845807	ROWLETT	CS ON ROWLETT ROAD FROM MILLER ROAD CENTURY DRIVE IN ROWLETT	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED	2012	C,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	\$0
					2012	C,R	Cat 7:	\$4,840,000	\$0	\$0	\$1,210,000	\$0	\$6,050,000	\$7,150,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,210,000</b>	<b>\$1,100,000</b>	<b>\$7,150,000</b>	<b>\$7,150,000</b>
<b>COMMENTS:</b> DAL MAPSCO 30G & 30C; LPAFA EXECUTED; LOCAL LET														

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11719.1	339201008	TXDOT-DALLAS	FM 2786 FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN	WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5	2011	R	Cat 3 - RTR:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$2,500,000	\$0
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,770	\$0
					2013	C	Cat 5:	\$389,040	\$0	\$97,260	\$0	\$0	\$486,300	\$0
					2013	C	Cat 7:	\$4,289,040	\$0	\$1,072,260	\$0	\$0	\$5,361,300	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,678,080</b>	<b>\$2,250,000</b>	<b>\$1,169,520</b>	<b>\$250,000</b>	<b>\$1,041,770</b>	<b>\$9,389,370</b>	<b>\$0</b>
11719.1	339201008	TXDOT-DALLAS	FM 2786 FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN	WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5	2013	C,R							\$0	\$0
					2013	C,R	Cat 3 - RTR 121:	\$0	\$2,250,000	\$0	\$250,000	\$0	\$2,500,000	\$0
					2013	C,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,770	\$0
					2013	C,R	Cat 5:	\$389,040	\$0	\$97,260	\$0	\$0	\$486,300	\$0
					2013	C,R	Cat 7:	\$4,289,040	\$0	\$1,072,260	\$0	\$0	\$5,361,300	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,678,080</b>	<b>\$2,250,000</b>	<b>\$1,169,520</b>	<b>\$250,000</b>	<b>\$1,041,770</b>	<b>\$9,389,370</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-CC1 FUNDS; CMAQ FOR INTERSECTION IMPROVEMENT ONLY; LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY														
11720	061905030	TXDOT-DALLAS	FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN	2013	C,E,R	Cat 3 - RTR:	\$0	\$5,224,800	\$0	\$1,306,200	\$0	\$6,531,000	\$0
					2013	C,E,R	Cat 1:	\$491,280	\$0	\$122,820	\$0	\$0	\$614,100	\$0
					2013	C,E,R	Cat 10:	\$1,280,000	\$0	\$320,000	\$0	\$0	\$1,600,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,771,280</b>	<b>\$5,224,800</b>	<b>\$442,820</b>	<b>\$1,306,200</b>	<b>\$0</b>	<b>\$8,745,100</b>	<b>\$0</b>
11720	061905030	TXDOT-DALLAS	FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN	2013	C,E,R	Cat 1:	\$491,280	\$0	\$122,820	\$0	\$0	\$614,100	\$0
					2013	C,E,R	Cat 3 - RTR 121:	\$0	\$5,224,800	\$0	\$1,306,200	\$0	\$6,531,000	\$0
					2013	C,E,R	Cat 10:	\$1,602,360	\$0	\$400,590	\$0	\$0	\$2,002,950	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,093,640</b>	<b>\$5,224,800</b>	<b>\$523,410</b>	<b>\$1,306,200</b>	<b>\$0</b>	<b>\$9,148,050</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-DE1 FUNDS; CONGRESSIONAL EARMARK														
11723	091824184	FRISCO	IN FRISCO, DALLAS PKWY FROM SH 121 TO WARREN PARKWAY	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS	2035	C,E	Cat 7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
11723	091824184	FRISCO	IN FRISCO, DALLAS PKWY FROM SH 121 TO WARREN PARKWAY	WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS	2014	C,E	Cat 7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PEND AGMT/FPAA; CITY LOCAL MATCH NOT AVAILABLE UNTIL 2013														

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11724	314801006	TXDOT-DALLAS	FM 3097 FROM FM 740 TO TUBBS ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,570,076	\$1,570,076	\$0
					2014	C,E	Cat 7:	\$4,407,496	\$0	\$1,101,874	\$0	\$0	\$5,509,370	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,407,496</b>	<b>\$0</b>	<b>\$1,101,874</b>	<b>\$0</b>	<b>\$1,570,076</b>	<b>\$7,079,446</b>	<b>\$0</b>
11724	314801006	TXDOT-DALLAS	FM 3097 FROM FM 740 TO TUBBS ROAD	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,570,076	\$1,570,076	\$0
					2014	C,E	Cat 7:	\$5,914,438	\$0	\$1,478,610	\$0	\$0	\$7,393,048	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$5,914,438</b>	<b>\$0</b>	<b>\$1,478,610</b>	<b>\$0</b>	<b>\$1,570,076</b>	<b>\$8,963,124</b>	<b>\$0</b>
<b>COMMENTS:</b> NEW COST ESTIMATE PER 2013-2016 TIP DEVELOPMENT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY														
11725	091846257	THE COLONY	VA ON MEMORIAL DR FROM NAVAHO LANE SPRING CREEK PARKWAY AT SH 121	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN & COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK	2011	C,E,R	Cat 3 - RTR:	\$0	\$13,776,000	\$0	\$3,444,000	\$0	\$17,220,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$13,776,000</b>	<b>\$0</b>	<b>\$3,444,000</b>	<b>\$0</b>	<b>\$17,220,000</b>	<b>\$0</b>
11725	091846257	THE COLONY	VA ON MEMORIAL DR FROM NAVAHO LANE SPRING CREEK PARKWAY AT SH 121	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN & COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK	2012	C,E,R	Cat 3 - RTR 121:	\$0	\$13,776,000	\$0	\$3,444,000	\$0	\$17,220,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$13,776,000</b>	<b>\$0</b>	<b>\$3,444,000</b>	<b>\$0</b>	<b>\$17,220,000</b>	<b>\$0</b>
<b>COMMENTS:</b> INCREASE FUNDING; AND REVISE DESCRIPTION; DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR-DE1 FUNDS														
11726	091845885	DALLAS	RIVER FRONT BLVD FROM CADIZ ST TO CONTINENTAL AVE	RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES	2011	C,E,R	Cat 3 - RTR:	\$0	\$29,127,713	\$0	\$9,872,287	\$0	\$39,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$29,127,713</b>	<b>\$0</b>	<b>\$9,872,287</b>	<b>\$0</b>	<b>\$39,000,000</b>	<b>\$0</b>
11726	091845885	DALLAS	RIVER FRONT BLVD FROM CADIZ ST TO CONTINENTAL AVE	RECONSTRUCT AND WIDEN FACILITY FROM 6 TO 8 LANES	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$29,127,713	\$0	\$9,872,287	\$0	\$39,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$29,127,713</b>	<b>\$0</b>	<b>\$9,872,287</b>	<b>\$0</b>	<b>\$39,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> THE CITY OF DALLAS WOULD LIKE TO REVISE PROJECT SCOPE TO 6 LANES TO 6 LANES WITH INTERSECTION IMPROVEMENTS (PENDING MTP UPDATE); RTR 121-DA1 FUNDS														

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11727	091845884	DALLAS CO	CS ON MEDICAL DISTRICT DR, FROM IH 35E HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVDED	2011	R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,556,840	\$4,556,840	\$0
					2013	C	Cat 7:	\$9,870,000	\$0	\$0	\$2,467,500	\$0	\$12,337,500	\$0
					2013	C	Cat 10:	\$4,400,000	\$0	\$0	\$1,100,000	\$0	\$5,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$14,270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,567,500</b>	<b>\$5,556,840</b>	<b>\$23,394,340</b>	<b>\$0</b>
11727	091845884	DALLAS CO	CS ON MEDICAL DISTRICT DR, FROM IH 35E HARRY HINES BLVD	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVDED	2013	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,875,000	\$2,875,000	\$0
					2015	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,556,840	\$4,556,840	\$0
					2015	C	Cat 7:	\$9,870,000	\$0	\$0	\$2,467,500	\$0	\$12,337,500	\$0
					2015	C	Cat 10:	\$4,400,000	\$0	\$0	\$1,100,000	\$0	\$5,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$14,270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,567,500</b>	<b>\$7,431,840</b>	<b>\$25,269,340</b>	<b>\$0</b>
<b>COMMENTS: FORMERLY MOTOR ST; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY</b>														
11738.1	237404066	TXDOT-DALLAS	IH 20 AT COCKRELL HILL RD IN DUNCANVILLE	CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS	2013	E	Cat 5:	\$301,677	\$0	\$0	\$75,419	\$0	\$377,096	\$0
					2013	E	Cat 7:	\$70,323	\$0	\$0	\$17,581	\$0	\$87,904	\$0
					2035	C	Cat 5:	\$2,058,419	\$0	\$0	\$514,605	\$0	\$2,573,024	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,430,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$607,605</b>	<b>\$0</b>	<b>\$3,038,024</b>	<b>\$0</b>
11738.1	237404066	TXDOT-DALLAS	IH 20 AT COCKRELL HILL RD IN DUNCANVILLE	CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS	2013	E	Cat 5:	\$301,677	\$0	\$0	\$75,419	\$0	\$377,096	\$0
					2013	E	Cat 7:	\$70,323	\$0	\$0	\$17,581	\$0	\$87,904	\$0
					2016	C	Cat 5:	\$2,058,419	\$0	\$0	\$514,605	\$0	\$2,573,024	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,430,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$607,605</b>	<b>\$0</b>	<b>\$3,038,024</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11742	237407055	TXDOT-DALLAS	IH 635 AT LUNA ROAD IN FARMERS BRANCH	CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$0
					2014	C,E	Cat 5:	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,000,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$2,000,000</b>	<b>\$0</b>
11742	237407055	TXDOT-DALLAS	IH 635 AT LUNA ROAD IN FARMERS BRANCH	CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$0
					2014	C,E	Cat 5:	\$1,000,000	\$0	\$250,000	\$0	\$0	\$1,250,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,000,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$2,000,000</b>	<b>\$0</b>
<b>COMMENTS: MASPCO DAL 12W; PEND AGMT; LOCAL CONTRIBUTION PAID BY FARMERS BRANCH</b>														

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11745	091847035	DALLAS CO	100 BLOCK OF COCKRELL HILL CITY LIMITS; ON JEFFERSON BLVD TO 100 BLOCK NORTH OF COCKRELL HILL CITY LIMITS	RECONSTRUCT ROADWAY	2011	C,E	Cat 3 - RTR:	\$0	\$4,530,000	\$0	\$757,500	\$0	\$5,287,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$4,530,000</b>	<b>\$0</b>	<b>\$757,500</b>	<b>\$0</b>	<b>\$5,287,500</b>	<b>\$0</b>
11745	091847035	DALLAS CO	CS ON COCKRELL HILL RD FROM NORTH OF MOLER ST DAVIS STREET	RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDING APPROACHES	2013	E,R	Cat 3 - RTR 121:	\$0	\$1,380,450	\$0	\$345,112	\$0	\$1,725,562	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$3,149,550	\$0	\$412,388	\$0	\$3,561,938	\$0
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,938,062	\$3,938,062	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$4,530,000</b>	<b>\$0</b>	<b>\$757,500</b>	<b>\$3,938,062</b>	<b>\$9,225,562</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR-DA1 FUNDS; REVISE LIMITS; LOCAL CONTRIBUTIONS BY DALLAS COUNTY, CITY OF DALLAS AND CITY OF COCKRELL HILL														
11746	091845820	DALLAS	VA AT CITY OF DALLAS SAFETY PROGRAM	ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS	2011	E	Cat 7:	\$152,000	\$0	\$0	\$38,000	\$0	\$190,000	\$152,000
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,250	\$171,250	\$0
					2014	C	Cat 5:	\$411,000	\$0	\$0	\$102,750	\$0	\$513,750	\$411,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$563,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,750</b>	<b>\$171,250</b>	<b>\$875,000</b>	<b>\$563,000</b>
11746	091845820	DALLAS	VA AT CITY OF DALLAS SAFETY PROGRAM	ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS	2011	E	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,250	\$171,250	\$0
					2013	C	Cat 5:	\$411,000	\$0	\$0	\$102,750	\$0	\$513,750	\$411,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$411,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,750</b>	<b>\$171,250</b>	<b>\$685,000</b>	<b>\$411,000</b>
<b>COMMENTS:</b> AGRMT EXEC 3/08 CITY OF DALLAS; PE OBLIGATED 5/2008 WITH STP-MM; CONST FUNDED WITH CMAQ; 60% FED AND 40% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS														
11747	091847015	DALLAS CO	ON DUNCANVILLE AND WINTERGREEN ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES	2011	C,E,R	Cat 3 - RTR:	\$0	\$2,580,000	\$0	\$645,000	\$0	\$3,225,000	\$0
					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,875,000	\$3,875,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,580,000</b>	<b>\$0</b>	<b>\$645,000</b>	<b>\$3,875,000</b>	<b>\$7,100,000</b>	<b>\$0</b>
11747	091847015	DALLAS CO	ON DUNCANVILLE AND WINTERGREEN ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANES ON ALL APPROACHES OF INTERSECTION EXCEPT 4-LANES ON EASTERN APPROACH	2012	C,E,R	Cat 3 - RTR 121:	\$0	\$2,580,000	\$0	\$645,000	\$0	\$3,225,000	\$0
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,875,000	\$3,875,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,580,000</b>	<b>\$0</b>	<b>\$645,000</b>	<b>\$3,875,000</b>	<b>\$7,100,000</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY, DUNCANVILLE, DESOTO AND CEDAR HILL														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11749	091824913	FRISCO	ON MAIN ST IN FRISCO WEST OF DNT	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY	2013	C,E	Cat 5:	\$181,689	\$0	\$0	\$74,211	\$0	\$255,900	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$181,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,211</b>	<b>\$0</b>	<b>\$255,900</b>	<b>\$0</b>
11749	091824913	FRISCO	ON MAIN ST IN FRISCO WEST OF DNT	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY	2013	C,E	Cat 5:	\$181,689	\$0	\$0	\$74,211	\$0	\$255,900	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$181,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,211</b>	<b>\$0</b>	<b>\$255,900</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11750	091845816	TXDOT-DALLAS	CS ON GUS THOMASSON FROM 400' N. OF TOWN EAST TO N. MESQUITE	CONSTRUCT RIGHT TURN LANE ALONG SB GUS THOMASSON RD TO WB TOWN EAST BLVD; INSTALL 815 FEET OF 3-INCH CONDUIT; CONSTRUCT NEW SIDEWALK WITH SHORT RETAINING WALL AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR	OBL	E	Cat 5:	\$26,180	\$0	\$0	\$6,545	\$0	\$32,725	\$26,180
					2011	E	Cat 5:	\$38,000	\$0	\$0	\$9,500	\$0	\$47,500	\$0
					2012	C	Cat 5:	\$341,471	\$0	\$0	\$85,368	\$0	\$426,839	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$405,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,413</b>	<b>\$0</b>	<b>\$507,064</b>	<b>\$26,180</b>
11750	091845816	TXDOT-DALLAS	CS ON GUS THOMASSON FROM 400' N. OF TOWN EAST TO N. MESQUITE	CONSTRUCT RIGHT TURN LANE ALONG SB GUS THOMASSON RD TO WB TOWN EAST BLVD; INSTALL 815 FEET OF 3-INCH CONDUIT; CONSTRUCT NEW SIDEWALK WITH SHORT RETAINING WALL AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR	OBL	E	Cat 5:	\$26,180	\$0	\$0	\$6,545	\$0	\$32,725	\$26,180
					2011	E	Cat 5:	\$38,000	\$0	\$0	\$9,500	\$0	\$47,500	\$0
					2012	C	Cat 5:	\$341,471	\$0	\$0	\$85,368	\$0	\$426,839	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$405,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,413</b>	<b>\$0</b>	<b>\$507,064</b>	<b>\$26,180</b>
<b>COMMENTS: AGRMT EXEC MESQUITE; DEPOSIT FOR \$12,600 MADE</b>														
11751	105101037	TXDOT-DALLAS	FM 664 ON OVILLA ROAD/FM 664 FROM UHL RD IH 35E	INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664	2012	E,R	Cat 3 - Prop 12:	\$0	\$0	\$176,669	\$0	\$0	\$176,669	\$0
					2015	C	Cat 3 - Prop 12:	\$0	\$0	\$1,823,331	\$0	\$0	\$1,823,331	\$0
					2015	C	Cat 7:	\$1,080,000	\$0	\$0	\$270,000	\$0	\$1,350,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,080,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$0</b>
11751	105101037	TXDOT-DALLAS	FM 664 ON OVILLA ROAD/FM 664 FROM UHL RD IH 35E	INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664	2013	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0
					2013	C,E,R	Cat 7:	\$1,080,000	\$0	\$0	\$270,000	\$0	\$1,350,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,080,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11766.2	237403076	TXDOT-DALLAS	IH 20 FROM IH 35E TO IH 45	INSTALLATION OF FULL ITS SYSTEM	2014	C,E	Cat 5:	\$1,934,400	\$0	\$483,600	\$0	\$0	\$2,418,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,934,400</b>	<b>\$0</b>	<b>\$483,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,418,000</b>	<b>\$0</b>
11766.2	237403076	TXDOT-DALLAS	IH 20 FROM IH 35E TO IH 45	INSTALLATION OF FULL ITS SYSTEM	2014	C,E	Cat 5:	\$1,934,400	\$0	\$483,600	\$0	\$0	\$2,418,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,934,400</b>	<b>\$0</b>	<b>\$483,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,418,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11766.3	009214079	TXDOT-DALLAS	IH 45 FROM LOOP 12 TO IH 30	INSTALLATION OF WIRELESS ITS SYSTEM	2012	C	Cat 12(C):	\$351,126	\$0	\$87,782	\$0	\$0	\$438,908	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$351,126</b>	<b>\$0</b>	<b>\$87,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$438,908</b>	<b>\$0</b>
11766.3	009214079	TXDOT-DALLAS	IH 45 FROM LOOP 12 TO IH 30	INSTALLATION OF WIRELESS ITS SYSTEM	2012	C	Cat 12(C):	\$351,126	\$0	\$87,782	\$0	\$0	\$438,908	\$351,126
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$351,126</b>	<b>\$0</b>	<b>\$87,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$438,908</b>	<b>\$351,126</b>
<b>COMMENTS:</b>														
11766.4	009403112	TXDOT-DALLAS	SH 183 FROM DALLAS/TARRANT CO LINE TO STORY RD IN IRVING	INSTALLATION OF WIRELESS ITS SYSTEM	2012	C	Cat 5:	\$87,090	\$0	\$21,773	\$0	\$0	\$108,863	\$87,090
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$87,090</b>	<b>\$0</b>	<b>\$21,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,863</b>	<b>\$87,090</b>
11766.4	009403112	TXDOT-DALLAS	SH 183 FROM DALLAS/TARRANT CO LINE TO STORY RD IN IRVING	INSTALLATION OF WIRELESS ITS SYSTEM	2012	C	Cat 5:	\$87,090	\$0	\$21,773	\$0	\$0	\$108,863	\$87,090
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$87,090</b>	<b>\$0</b>	<b>\$21,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,863</b>	<b>\$87,090</b>
<b>COMMENTS:</b>														
11768	091847036	DALLAS	INTERFACE SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS FROM TXDOT & NTTA TMC'S TO CITY OF DALLAS	DEVELOP INTERFACE SOFTWARE TO RECEIVE DATA FROM TXDOT AND NTTA TRAFFIC MANAGEMENT CENTERS AND AUTOMATICALLY GENERATE MESSAGE DOWNLOADS TO ARTERIAL DYNAMIC MESSAGE SIGNS	2012	C,E	Cat 5:	\$228,944	\$0	\$0	\$57,236	\$0	\$286,180	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$228,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,236</b>	<b>\$0</b>	<b>\$286,180</b>	<b>\$0</b>
11768	091847036	DALLAS	INTERFACE SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS FROM TXDOT & NTTA TMC'S TO CITY OF DALLAS	DEVELOP INTERFACE SOFTWARE TO RECEIVE DATA FROM TXDOT AND NTTA TRAFFIC MANAGEMENT CENTERS AND AUTOMATICALLY GENERATE MESSAGE DOWNLOADS TO ARTERIAL DYNAMIC MESSAGE SIGNS	2012	C,E	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS: DELETE PROJECT THROUGH TIP DEVELOPMENT; FUNDING MOVED TO TIP 11910</b>														
11770	091800952	NCTCOG	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK	2013	C	Cat 5:	\$126,561	\$0	\$0	\$31,640	\$0	\$158,201	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$126,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,640</b>	<b>\$0</b>	<b>\$158,201</b>	<b>\$0</b>
11770	091800952	NCTCOG	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM	DEVELOP A REGIONAL DATA & VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFO TO PARTNERS IN THE DFW REGION; DESIGN OF DATA & VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS & HARDWARE NEEDS FOR THE REGIONAL NETWORK	2013	C	Cat 12(C):	\$127,274	\$0	\$31,818	\$0	\$0	\$159,092	\$0
					2014	C	Cat 5:	\$372,271	\$0	\$93,067	\$0	\$0	\$465,338	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$499,545</b>	<b>\$0</b>	<b>\$124,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624,430</b>	<b>\$0</b>
<b>COMMENTS: RECEIVED COST SAVINGS FROM TIP 11766.3 &amp; 11766.4; C= CONSTRUCTION IMPLEMENTATION</b>														



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11774	091845955	FARMERS BRANCH	INTERFACE SOFTWARE - FARMERS BRANCH TXDOT - CITY INTERFACE	REPLACE VIDEO COMMUNICATION INFRASTRUCTURE, TRAVELER INFORMATION HARDWARE & SOFTWARE & DEVELOP CITY-TXDOT COMMUNICATION INFRASTRUCTURE	2013	C	Cat 5:	\$159,072	\$0	\$0	\$39,768	\$0	\$198,840	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$159,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,768</b>	<b>\$0</b>	<b>\$198,840</b>	<b>\$0</b>
11774	091847037	FARMERS BRANCH	INTERFACE SOFTWARE - FARMERS BRANCH TXDOT - CITY INTERFACE	REPLACE VIDEO COMMUNICATION INFRASTRUCTURE, TRAVELER INFORMATION HARDWARE & SOFTWARE & DEVELOP CITY-TXDOT COMMUNICATION INFRASTRUCTURE	2013	C	Cat 5:	\$159,072	\$0	\$0	\$39,768	\$0	\$198,840	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$159,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,768</b>	<b>\$0</b>	<b>\$198,840</b>	<b>\$0</b>
<b>COMMENTS:</b> PEND AGMT/FPAA; NON LETTNG; FIXED FUNDED														
11775	091824182	FRISCO	FRISCO/NTTA FIBER OPTIC CONNECTION FRISCO TMC TO NTTA - DNT	DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT	2035	C,E	Cat 5:	\$260,878	\$0	\$0	\$65,220	\$0	\$326,098	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$260,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,220</b>	<b>\$0</b>	<b>\$326,098</b>	<b>\$0</b>
11775	091824182	FRISCO	FRISCO/NTTA FIBER OPTIC CONNECTION FRISCO TMC TO NTTA - DNT	DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT	2016	C,E	Cat 5:	\$260,878	\$0	\$0	\$65,220	\$0	\$326,098	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$260,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,220</b>	<b>\$0</b>	<b>\$326,098</b>	<b>\$0</b>
<b>COMMENTS:</b> PEND AGMT/FPAA; LOCAL LET														
11779	091845855	DART	DART ITS SYSTEM INTEGRATION	INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION	2011	C,T	Cat 3 - RTR:	\$0	\$1,590,720	\$0	\$397,680	\$0	\$1,988,400	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,590,720</b>	<b>\$0</b>	<b>\$397,680</b>	<b>\$0</b>	<b>\$1,988,400</b>	<b>\$0</b>
11779	091845855	DART	DART ITS SYSTEM INTEGRATION	INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION	2011	C,T	Cat 3 - RTR 121:	\$0	\$1,590,720	\$0	\$397,680	\$0	\$1,988,400	\$1,590,720
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,590,720</b>	<b>\$0</b>	<b>\$397,680</b>	<b>\$0</b>	<b>\$1,988,400</b>	<b>\$1,590,720</b>
<b>COMMENTS:</b> DFW RTR-DA1 FUNDS														
11792	091845821	RICHARDSON	GALATYN PKWY EXTENSION FROM US 75 TO PALISADES BLVD	EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD TO REDUCE CIRCUITY FOR TRAVELERS IN THE AREA	2011	E	Cat 5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	\$720,000
					2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$0
					2012	C	Cat 5:	\$2,368,000	\$0	\$0	\$592,000	\$0	\$2,960,000	\$2,368,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,088,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772,000</b>	<b>\$40,000</b>	<b>\$3,900,000</b>	<b>\$3,088,000</b>
11792	091845821	RICHARDSON	GALATYN PKWY EXTENSION FROM US 75 TO PALISADES BLVD	EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD TO REDUCE CIRCUITY FOR TRAVELERS IN THE AREA	2011	E	Cat 5:	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	\$0
					2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$0
					2012	C	Cat 5:	\$2,368,000	\$0	\$0	\$592,000	\$0	\$2,960,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,088,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772,000</b>	<b>\$40,000</b>	<b>\$3,900,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11794.2	004707935	RICHARDSON	US 75 AT CAMPBELL ROAD IN RICHARDSON	CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES ON CAMPBELL	2014	C,E	Cat 5:	\$500,000	\$0	\$62,500	\$62,500	\$0	\$625,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$500,000</b>	<b>\$0</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$625,000</b>	<b>\$0</b>
11794.2	004707935	RICHARDSON	US 75 AT CAMPBELL ROAD IN RICHARDSON	CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES ON CAMPBELL	2015	C,E,R	Cat 7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RECEIVED FUNDING FROM TIP 11795														
11795	004707212	RICHARDSON	US 75 AT CAMPBELL RD IN RICHARDSON	SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS	2035	E	Cat 7:	\$500,000	\$0	\$125,000	\$0	\$0	\$625,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$500,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,000</b>	<b>\$0</b>
11795	004707212	RICHARDSON	US 75 AT CAMPBELL RD IN RICHARDSON	SYSTEM EVALUATION STUDY FOR CONGESTION IMPROVEMENTS	2015	E	Cat 7:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> PROJECT DELETED THROUGH TIP DEVELOPMENT; FUNDING MOVED TO TIP 11794.2														
11796	091824143	PLANO	CS ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY SPRING CREEK PARKWAY	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	2010	E	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	\$0
					2013	C	Cat 12(S):	\$2,240,000	\$0	\$0	\$560,000	\$0	\$2,800,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>
11796	091824143	PLANO	CS ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY SPRING CREEK PARKWAY	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY	2010	E	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000	\$160,000
					2013	C	Cat 12(S):	\$2,240,000	\$0	\$0	\$560,000	\$0	\$2,800,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$160,000</b>
<b>COMMENTS:</b>														
11797	091845917	RICHARDSON	CS FROM ALONG CENTRAL TRAIL TO AT CAMPBELL RD IN RICHARDSON	CONSTRUCT PEDESTRIAN BRIDGE OVER CAMPBELL ROAD ALONG CENTRAL TRAIL	2035	C,E	Cat 5:	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>
11797	091845917	RICHARDSON	CS FROM ALONG CENTRAL TRAIL TO AT CAMPBELL RD IN RICHARDSON	CONSTRUCT PEDESTRIAN BRIDGE OVER CAMPBELL ROAD ALONG CENTRAL TRAIL	2015	C,E	Cat 5:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCEL PROJECT; FUNDS TO BE UTILIZED ON TIP CODE 81332/CSJ 0918-47-914 AND TIP CODE 83250/CSJ 0918-47-912														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11798	019602068	TXDOT-DALLAS	IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE	RECONSTRUCT 6 LANES TO 6/8 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES FROM DALLAS CO LINE TO FM 3040 AND RECONSTRUCT 6 TO 8 MAINLANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE	2011	E	Cat 3 - RTR:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
					2011	E	Cat 10:	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928	\$0
					2012	R	Cat 3 - RTR:	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000	\$0
					2012	R	TXDOT ROW:	\$12,000,000	\$0	\$3,000,000	\$0	\$0	\$15,000,000	\$0
					2035	C	Cat 3 - RTR:	\$0	\$99,700,000	\$0	\$0	\$0	\$99,700,000	\$0
					2035	C	Cat 5:	\$57,000,000	\$0	\$14,250,000	\$0	\$0	\$71,250,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$75,983,928</b>	<b>\$141,700,000</b>	<b>\$17,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,933,928</b>	<b>\$0</b>
11798	019602068	TXDOT-DALLAS	IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)	2013	R	Cat 3 - RTR 121:	\$0	\$40,000,000	\$0	\$0	\$0	\$40,000,000	\$0
					2014	E	Cat 3 - RTR 121:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
					2014	E	Cat 10:	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928	\$0
					2015	C	Cat 3 - RTR 121:	\$0	\$99,700,000	\$0	\$0	\$0	\$99,700,000	\$0
					2015	C	Cat 5:	\$33,000,000	\$0	\$8,250,000	\$0	\$0	\$41,250,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$39,983,928</b>	<b>\$141,700,000</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,933,928</b>	<b>\$0</b>

**COMMENTS:** STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE FUNDING & SCOPE; REVISE SCOPE; RTR 121-DE1 FUNDS

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11798.1	019602114	TXDOT-DALLAS	IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BLVD	RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE FRONTAGE ROAD EACH SIDE	2012	C,E,R	Cat 3 - RTR:	\$0	\$151,124,000	\$0	\$0	\$0	\$151,124,000	\$0
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$217,736,299	\$217,736,299	\$0
					2012	C,E,R	TXDOT ROW:	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000	\$0
					2035	C	Cat 5:	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000	\$0
					2035	C	Cat 7:	\$4,376,000	\$0	\$0	\$1,094,000	\$0	\$5,470,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$21,816,000</b>	<b>\$151,124,000</b>	<b>\$4,360,000</b>	<b>\$1,094,000</b>	<b>\$217,736,299</b>	<b>\$396,130,299</b>	<b>\$0</b>
11798.1	019602114	TXDOT-DALLAS	IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BLVD	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	2013	E,R	Cat 3 - RTR 121:	\$0	\$52,000,000	\$0	\$0	\$0	\$52,000,000	\$0
					2013	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0
					2015	C	Cat 3 - RTR 121:	\$0	\$97,684,000	\$0	\$0	\$0	\$97,684,000	\$0
					2015	C	Cat 5:	\$1,440,000	\$0	\$360,000	\$0	\$0	\$1,800,000	\$0
					2015	C	Cat 7:	\$4,376,000	\$0	\$0	\$1,094,000	\$0	\$5,470,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$5,816,000</b>	<b>\$149,684,000</b>	<b>\$360,000</b>	<b>\$1,094,000</b>	<b>\$20,000,000</b>	<b>\$176,954,000</b>	<b>\$0</b>
<b>COMMENTS:</b> STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE FUNDING AND SCOPE; CMAQ FUNDS FOR HOV/MANAGED LANES; RTR FUNDING WAS REDUCED DUE TO SWAP WITH CMAQ FUNDING WITH TIP 11317/0918-46-209; RTR 121-DE1 FUNDS														
11798.2	019603245	TXDOT-DALLAS	IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 6/8 COLLECTOR DISTRIBUTOR LANES, 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE	2012	C,E,R	Cat 3 - RTR:	\$0	\$18,150,000	\$0	\$0	\$0	\$18,150,000	\$0
					2012	C,E,R	TXDOT ROW:	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$5,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,000,000</b>	<b>\$18,150,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,150,000</b>	<b>\$0</b>
11798.2	019603245	TXDOT-DALLAS	IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE	RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$18,150,000	\$0	\$0	\$0	\$18,150,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$18,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,150,000</b>	<b>\$0</b>
<b>COMMENTS:</b> STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE FUNDING; DFW RTR-DE1 FUNDS														

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11798.3	019602073	TXDOT-DALLAS	IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE	RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS	2012	C,E,R	Cat 3 - RTR:	\$0	\$98,100,000	\$0	\$0	\$0	\$98,100,000	\$0
								-----						
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$134,773,712	\$134,773,712	\$0
								-----						
					2012	C,E,R	TXDOT ROW:	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	\$0
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$8,000,000</b>	<b>\$98,100,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$134,773,712</b>	<b>\$242,873,712</b>	<b>\$0</b>
11798.3	019602073	TXDOT-DALLAS	IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	2013	E,R	Cat 3 - RTR 121:	\$0	\$98,100,000	\$0	\$0	\$0	\$98,100,000	\$0
								-----						
					2013	E,R	Cat 5:	\$8,750,000	\$0	\$2,187,500	\$0	\$0	\$10,937,500	\$0
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$8,750,000</b>	<b>\$98,100,000</b>	<b>\$2,187,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,037,500</b>	<b>\$0</b>
<b>COMMENTS:</b> STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE FUNDING & SCOPE; CMAQ FOR HOV/MANAGED LANES ONLY; RTR 121-DE1 FUNDS														
11798.4	019601096	TXDOT-DALLAS	IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH	RECONST 6 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE WITH SIDEWALKS	2012	C,E,R	Cat 3 - RTR:	\$0	\$37,750,000	\$0	\$0	\$0	\$37,750,000	\$0
								-----						
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$111,950,000	\$111,950,000	\$0
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$37,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,950,000</b>	<b>\$149,700,000</b>	<b>\$0</b>
11798.4	019601096	TXDOT-DALLAS	IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH	RECONST 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	2013	E,R	Cat 3 - RTR 121:	\$0	\$21,400,000	\$0	\$0	\$0	\$21,400,000	\$0
								-----						
					2013	E,R	Cat 5:	\$1,250,000	\$0	\$312,500	\$0	\$0	\$1,562,500	\$0
								-----						
					2014	C	Cat 5:	\$14,000,000	\$0	\$3,500,000	\$0	\$0	\$17,500,000	\$0
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$15,250,000</b>	<b>\$21,400,000</b>	<b>\$3,812,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,462,500</b>	<b>\$0</b>
<b>COMMENTS:</b> STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE SCOPE; RTR 121-DE1 FUNDS														
11798.5	019503071	TXDOT-DALLAS	IH 35 FROM IH 35W TO US 380	RECONST 4 LN TO 10 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE FRONTAGE ROAD EACH SIDE	2011	E,R	Cat 3 - RTR:	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>
11798.5	019503071	TXDOT-DALLAS	IH 35 FROM IH 35W TO US 380	RECONST 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	2013	E,R	Cat 3 - RTR 121:	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>
<b>COMMENTS:</b> STAGED IMPLEMENTATION OF ULTIMATE BUILD; SPLIT FROM CSJ 0195-03-050; REVISE SCOPE; RTR 121-DE2 FUNDS														
11798.6	019503050	TXDOT-DALLAS	IH 35E FROM US 77 S OF DENTON TO IH 35W	RECONSTRUCT 4/6 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/ HOV AND 2/3 LANE FRONTAGE ROAD EACH SIDE	2011	E,R	Cat 3 - RTR:	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>
11798.6	019503050	TXDOT-DALLAS	IH 35E FROM US 77 S OF DENTON TO IH 35W	RECONSTRUCT 4/6 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/ HOV AND 2/3 LANE FRONTAGE ROAD EACH SIDE	2013	E,R	Cat 3 - RTR 121:	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>
<b>COMMENTS:</b> STAGED IMPLEMENTATION OF ULTIMATE BUILD; FONSI JUL 2005; RTR 121-DE2 FUNDS														

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11798.7	019601056	TXDOT-DALLAS	IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288	RECONSTRUCT 4 LANES TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE	2011	E	Cat 3 - RTR:	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0
					2011	E	Cat 10:	\$5,608,260	\$0	\$1,402,065	\$0	\$0	\$7,010,325	\$0
					2011	E	TXDOT PE:	\$11,000,000	\$0	\$2,750,000	\$0	\$0	\$13,750,000	\$0
					2012	R	Cat 3 - RTR:	\$0	\$750,000	\$0	\$0	\$0	\$750,000	\$0
					2035	C	Cat 10:	\$0	\$0	\$0	\$0	\$266,517,056	\$266,517,056	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$16,608,260</b>	<b>\$1,000,000</b>	<b>\$4,152,065</b>	<b>\$0</b>	<b>\$266,517,056</b>	<b>\$288,277,381</b>	<b>\$0</b>
11798.7	019601056	TXDOT-DALLAS	IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288	RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)	2013	E,R	Cat 3 - RTR 121:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
					2013	E,R	Cat 10:	\$5,608,260	\$0	\$1,402,065	\$0	\$0	\$7,010,325	\$0
					2015	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$266,517,056	\$266,517,056	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$5,608,260</b>	<b>\$1,000,000</b>	<b>\$1,402,065</b>	<b>\$0</b>	<b>\$266,517,056</b>	<b>\$274,527,381</b>	<b>\$0</b>
<b>COMMENTS:</b> STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE FUNDING; FEDERAL EARMARK; DFW RTR-DE2 FUNDS; REVISE SCOPE														
11798.8	019601074	TXDOT-DALLAS	IH 35E FROM LP 288 (SOUTH OF DENTON) TO US 77	RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 3/4 LANE FRONTAGE ROAD EACH SIDE	2011	E,R	Cat 3 - RTR:	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
					2011	E,R	Cat 10:	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,980,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,480,000</b>	<b>\$0</b>
11798.8	019601074	TXDOT-DALLAS	IH 35E FROM LP 288 (SOUTH OF DENTON) TO US 77	RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 3/4 LANE FRONTAGE ROAD EACH SIDE	2013	E,R	Cat 3 - RTR 121:	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
					2013	E,R	Cat 10:	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,980,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,480,000</b>	<b>\$0</b>
<b>COMMENTS:</b> STAGED IMPLEMENTATION OF ULTIMATE BUILD; DFW RTR-DE2; FEDERAL EARMARK														
11804	N/A	PLANO	CUSTER RD FROM HEDGE COXE RD TO MCDERMOTT DR	ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE	2010	C	Cat 3 - RTC/Local:	\$0	\$53,920	\$0	\$13,480	\$0	\$67,400	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$53,920</b>	<b>\$0</b>	<b>\$13,480</b>	<b>\$0</b>	<b>\$67,400</b>	<b>\$0</b>
11804	N/A	PLANO	CUSTER RD FROM HEDGE COXE RD TO MCDERMOTT DR	ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE	2010	C	Cat 3 - RTC/Local:	\$0	\$53,920	\$0	\$13,480	\$0	\$67,400	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$53,920</b>	<b>\$0</b>	<b>\$13,480</b>	<b>\$0</b>	<b>\$67,400</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
11808.1	091847016	DALLAS	CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	TRAFFIC SIGNAL IMPROVEMENT	2012	C	Cat 5:	\$44,548	\$0	\$0	\$11,137	\$0	\$55,685	\$0
	091847017				2012	C	Cat 5:	\$371,542	\$0	\$92,885	\$0	\$0	\$464,427	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$416,090</b>	<b>\$0</b>	<b>\$92,885</b>	<b>\$11,137</b>	<b>\$0</b>	<b>\$520,112</b>	<b>\$0</b>
11808.1	091847017	DALLAS	CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT	TRAFFIC SIGNAL IMPROVEMENT	2014	C	Cat 5:	\$371,542	\$0	\$93,001	\$0	\$0	\$464,543	\$0
	091847016				2015	C	Cat 5:	\$44,106	\$0	\$0	\$10,911	\$0	\$55,017	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$415,648</b>	<b>\$0</b>	<b>\$93,001</b>	<b>\$10,911</b>	<b>\$0</b>	<b>\$519,560</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE FUNDING TO MATCH LPAFA														
11812	N/A	FRISCO	PRESTON RD FROM SH 121 TO US 380	REPLACE SIGNAL CONTROLLERS, RETIME SIGNALS, DEVELOP TIMING PLANS, & ADD ADA RAMPS, PEDESTRIAN SIGNAL HEADS, & PEDESTRIAN PUSH BUTTONS	2010	C	Cat 3 - RTC/Local:	\$0	\$148,000	\$0	\$37,000	\$0	\$185,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$148,000</b>	<b>\$0</b>	<b>\$37,000</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$0</b>
11812	N/A	FRISCO	PRESTON RD FROM SH 121 TO US 380	REPLACE SIGNAL CONTROLLERS, RETIME SIGNALS, DEVELOP TIMING PLANS, & ADD ADA RAMPS, PEDESTRIAN SIGNAL HEADS, & PEDESTRIAN PUSH BUTTONS	2013	C	Cat 3 - RTC/Local:	\$0	\$148,000	\$0	\$37,000	\$0	\$185,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$148,000</b>	<b>\$0</b>	<b>\$37,000</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$0</b>
<b>COMMENTS:</b> SAME AGREEMENT (11812, 11813, 11814); ALL SIGNAL TIMING IS COMPLETE; RAMPS, PED SIGNALS, AND PUCH BUTTONS REMAIN														
11823.3	296401045	TXDOT-DALLAS	SH 161 FROM IH 20 TO ROCK ISLAND	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360	2013	C	Cat 12(S):	\$435,204	\$0	\$108,801	\$0	\$0	\$544,005	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$435,204</b>	<b>\$0</b>	<b>\$108,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,005</b>	<b>\$0</b>
11823.3	296401045	GRAND PRAIRIE	SH 161 FROM IH 20 TO ROCK ISLAND	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360	2013	C	Cat 12(S):	\$435,204	\$0	\$108,801	\$0	\$0	\$544,005	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$435,204</b>	<b>\$0</b>	<b>\$108,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,005</b>	<b>\$0</b>
<b>COMMENTS:</b> CHANGE IMPLEMENTING AGENCY TO GRAND PRAIRIE; FIXED FUNDED														
11840	091847944	TXDOT-DALLAS	15TH ST CONNECTION AT IH 30/BELT LINE RD PARK & RIDE FACILITY	ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY	2012	C,E,R	Cat 3 - RTR:	\$0	\$390,830	\$0	\$97,707	\$0	\$488,537	\$0
					2012	C,E,R	Cat 3 - RTC/Local:	\$0	\$624,000	\$0	\$156,000	\$0	\$780,000	\$1,268,537
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,014,830</b>	<b>\$0</b>	<b>\$253,707</b>	<b>\$0</b>	<b>\$1,268,537</b>	<b>\$1,268,537</b>
11840	091847944	TXDOT-DALLAS	15TH ST CONNECTION AT IH 30/BELT LINE RD PARK & RIDE FACILITY	ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY	2012	C,E,R	Cat 3 - RTR 121:	\$0	\$390,830	\$0	\$97,707	\$0	\$488,537	\$0
					2012	C,E,R	Cat 3 - RTC/Local:	\$0	\$624,000	\$0	\$156,000	\$0	\$780,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,014,830</b>	<b>\$0</b>	<b>\$253,707</b>	<b>\$0</b>	<b>\$1,268,537</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11843	N/A	MESQUITE	GALLOWAY AVE FROM GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE TO NORTH OF US 80	REPLACE CONTROLLERS & CABINETS, INSTALL COMMUNICATIONS EQUIPMENT & INSTALL COMMUNICATIONS FIBER	2008	C	Cat 3 - RTC/Local:	\$0	\$928,909	\$0	\$232,227	\$0	\$1,161,136	\$928,909
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$928,909</b>	<b>\$0</b>	<b>\$232,227</b>	<b>\$0</b>	<b>\$1,161,136</b>	<b>\$928,909</b>
11843	N/A	MESQUITE	GALLOWAY AVE FROM GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE TO NORTH OF US 80	REPLACE CONTROLLERS & CABINETS, INSTALL COMMUNICATIONS EQUIPMENT & INSTALL COMMUNICATIONS FIBER	2008	C	Cat 3 - RTC/Local:	\$0	\$768,908	\$0	\$192,227	\$0	\$961,135	\$961,135
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$768,908</b>	<b>\$0</b>	<b>\$192,227</b>	<b>\$0</b>	<b>\$961,135</b>	<b>\$961,135</b>
<b>COMMENTS:</b> COMPLETED; REDUCE FUNDS DUE TO PROJECT CLOSEOUT														
11847	N/A	RICHARDSON	SIDEWALKS TO DART RAIL STATIONS - W/IN1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	2011	C	Cat 3 - RTC/Local:	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>
11847	N/A	RICHARDSON	SIDEWALKS TO DART RAIL STATIONS - W/IN1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	2013	C	Cat 3 - RTC/Local:	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11850	091824144	PLANO	CS ON 15TH STREET FROM AVENUE G CHISHOLM TRAIL AT 15TH ST IN CITY OF PLANO	ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS & DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, PROVIDE WAYFINDING SIGNAGE, & LANDSCAPING	2013	C	Cat 3 - RTR:	\$0	\$1,160,000	\$0	\$290,000	\$0	\$1,450,000	\$0
<b>2013-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,160,000</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$1,450,000</b>	<b>\$0</b>
11850	091824144	PLANO	CS ON 15TH STREET FROM AVENUE G CHISHOLM TRAIL AT 15TH ST IN CITY OF PLANO	ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS & DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, PROVIDE WAYFINDING SIGNAGE, & LANDSCAPING	2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,051,957	\$1,051,957	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,060,000</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$151,957</b>	<b>\$2,501,957</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-CC1 FUNDS; REVISE SCOPE; \$900,000 OF RTR IS LOCAL CONTRIBUTION CREDIT; LOCAL CONTRIBUTION PAID BY CITY OF PLANO														
11886.1	N/A	NCTCOG	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	2007	C	Cat 3 - RTC/Local:	\$0	\$1,932,000	\$0	\$0	\$0	\$1,932,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,932,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,932,000</b>	<b>\$0</b>
11886.1	N/A	NCTCOG	M&O - LOCAL MATCH FOR RTC AIR QUALITY PROGRAMS (EASTERN SUBREGION)	PROVIDES LOCAL MATCH FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS	2013	C	Cat 3 - RTC/Local:	\$0	\$1,932,000	\$0	\$0	\$0	\$1,932,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,932,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,932,000</b>	<b>\$0</b>
<b>COMMENTS:</b> FOR PREVIOUSLY FUNDED RTC AIR QUALITY PROGRAMS														



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11887.2	091845844	TXDOT-DALLAS	VA ON PLEASANT RUN RD; EAST OF SUNRISE RD WEST OF IH 45	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	2011	E,R	Cat 3 - RTC/Local:	\$0	\$0	\$0	\$381,588	\$0	<b>\$381,588</b>	\$0
					2011	E,R	Cat 10:	\$1,526,352	\$0	\$0	\$0	\$0	<b>\$1,526,352</b>	\$0
					2012	R	Cat 3 - RTC/Local:	\$0	\$0	\$0	\$40,000	\$0	<b>\$40,000</b>	\$0
					2012	R	Cat 10:	\$160,000	\$0	\$0	\$0	\$0	<b>\$160,000</b>	\$0
					2013	C	Cat 3 - RTC/Local:	\$0	\$0	\$0	\$1,680,831	\$0	<b>\$1,680,831</b>	\$0
					2013	C	Cat 7:	\$1,840,000	\$0	\$0	\$0	\$0	<b>\$1,840,000</b>	\$0
					2013	C	Cat 10:	\$4,883,324	\$0	\$0	\$0	\$0	<b>\$4,883,324</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$8,409,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,102,419</b>	<b>\$0</b>	<b>\$10,512,095</b>	<b>\$0</b>
11887.2	091845844	TXDOT-DALLAS	VA ON PLEASANT RUN RD; EAST OF SUNRISE RD WEST OF IH 45	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER	2013	E,R	Cat 3 - RTC/Local:	\$0	\$0	\$0	\$421,558	\$0	<b>\$421,558</b>	\$0
					2013	E,R	Cat 10:	\$1,686,352	\$0	\$0	\$0	\$0	<b>\$1,686,352</b>	\$0
					2014	C	Cat 3 - RTC/Local:	\$0	\$1,680,831	\$0	\$0	\$0	<b>\$1,680,831</b>	\$0
					2014	C	Cat 7:	\$1,840,000	\$0	\$0	\$0	\$0	<b>\$1,840,000</b>	\$0
					2014	C	Cat 10:	\$4,883,324	\$0	\$0	\$0	\$0	<b>\$4,883,324</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$8,409,676</b>	<b>\$1,680,831</b>	<b>\$0</b>	<b>\$421,558</b>	<b>\$0</b>	<b>\$10,512,065</b>	<b>\$0</b>

**COMMENTS:** RTC/LOCAL FUNDS TO COVER LOCAL MATCH

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11888.2	N/A	NCTCOG	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION)	TOTAL AMOUNT OF FAA GRANT AWARD IS \$307,475 (EASTERN SUBREGION); AVIATION SUPPORT ACTIVITIES	2009	C	Cat 3 - RTC/Local:	\$0	\$45,325	\$0	\$0	\$0	\$45,325	\$45,325
					2010	C	Cat 3 - RTC/Local:	\$0	\$58,650	\$0	\$0	\$0	\$58,650	\$58,650
					2011	C	Cat 3 - RTC/Local:	\$0	\$51,750	\$0	\$0	\$0	\$51,750	\$51,750
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$155,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,725</b>	<b>\$155,725</b>
11888.2	N/A	NCTCOG	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION)	TOTAL AMOUNT OF FAA GRANT AWARD IS \$307,475 (EASTERN SUBREGION); AVIATION SUPPORT ACTIVITIES	2009	C	Cat 3 - RTC/Local:	\$0	\$45,325	\$0	\$0	\$0	\$45,325	\$45,325
					2010	C	Cat 3 - RTC/Local:	\$0	\$58,650	\$0	\$0	\$0	\$58,650	\$58,650
					2011	C	Cat 3 - RTC/Local:	\$0	\$51,750	\$0	\$0	\$0	\$51,750	\$51,750
					2013	C	Cat 3 - RTC/Local:	\$0	\$75,000	\$0	\$0	\$0	\$75,000	\$0
					2014	C	Cat 3 - RTC/Local:	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0
					2015	C	Cat 3 - RTC/Local:	\$0	\$35,294	\$0	\$0	\$0	\$35,294	\$0
					2016	C	Cat 3 - RTC/Local:	\$0	\$40,000	\$0	\$0	\$0	\$40,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$321,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,019</b>	<b>\$155,725</b>
<b>COMMENTS:</b> REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION); REDUCE FY08 AND FY09 BY \$84,950 AD FY09 BY \$15,050; TRANSFER REDUCED FUNDS TO TIP 11888.3														
11888.3	N/A	NCTCOG	M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION		2009	C	Cat 3 - RTC/Local:	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>
11888.3	N/A	NCTCOG	M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION	REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION (DEVELOPMENT, IMPLEMENTATION, AND OUTREACH)	2009	C	Cat 3 - RTC/Local:	\$0	\$100,000	\$0	\$25,000	\$0	\$125,000	\$125,000
					2014	C	Cat 3 - RTC/Local:	\$0	\$38,800	\$0	\$9,700	\$0	\$48,500	\$0
					2015	C	Cat 3 - RTC/Local:	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000	\$0
					2016	C	Cat 3 - RTC/Local:	\$0	\$40,000	\$0	\$10,000	\$0	\$50,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$218,800</b>	<b>\$0</b>	<b>\$54,700</b>	<b>\$0</b>	<b>\$273,500</b>	<b>\$125,000</b>
<b>COMMENTS:</b>														

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11889.2	N/A	NCTCOG	M&O - ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)		2009	C	Cat 3 - RTC/Local:	\$0	\$2,066,947	\$0	\$0	\$0	\$2,066,947	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,066,947</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,066,947</b>	<b>\$0</b>
11889.2	N/A	NCTCOG	M&O - PARTNERSHIP PROGRAM 3 IMPLEMENTATION ADMINISTRATION OF LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	LOCAL AIR QUALITY AND SUSTAINABLE DEVELOPMENT PROGRAMS/OTHER RTC ACTIVITIES (EASTERN SUBREGION)	2009	C	Cat 3 - RTC/Local:	\$0	\$2,066,947	\$0	\$0	\$0	\$2,066,947	\$0
					2015	C	Cat 3 - RTC/Local:	\$0	\$14,254	\$0	\$0	\$0	\$14,254	\$0
					2016	C	Cat 3 - RTC/Local:	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,281,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,281,201</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11890	N/A	NCTCOG	M&O - TRANSPORTATION DEPT VEHICLE	PURCHASE NCTCOG TRANSPORTATION DEPARTMENT VEHICLE	2007	C	Cat 3 - RTC/Local:	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
11890	N/A	NCTCOG	M&O - TRANSPORTATION DEPT VEHICLE	PURCHASE AND MAINTENANCE OF NCTCOG TRANSPORTATION DEPARTMENT VEHICLE (TRANSPORTATION LOW EMISSIONS VEHICLE)	2007	C	Cat 3 - RTC/Local:	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
					2013	C	Cat 3 - RTC/Local:	\$0	\$1,783	\$0	\$0	\$0	\$1,783	\$0
					2014	C	Cat 3 - RTC/Local:	\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0
					2015	C	Cat 3 - RTC/Local:	\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0
					2016	C	Cat 3 - RTC/Local:	\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$69,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,783</b>	<b>\$50,000</b>
<b>COMMENTS:</b>														
11893	091800000	NCTCOG	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS	2012	C	Cat 5:	\$696,720	\$0	\$0	\$174,180	\$0	\$870,900	\$0
					2013	C	Cat 5:	\$309,146	\$0	\$0	\$77,287	\$0	\$386,433	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,005,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,467</b>	<b>\$0</b>	<b>\$1,257,333</b>	<b>\$0</b>
11893	091800000	NCTCOG	511 TRAVELER INFORMATION SYSTEM (ITS)	DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS	2013	C	Cat 5:	\$1,005,866	\$0	\$0	\$251,467	\$0	\$1,257,333	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,005,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,467</b>	<b>\$0</b>	<b>\$1,257,333</b>	<b>\$0</b>
<b>COMMENTS: FY 2013 FUNDING; "C" = CONSTRUCTION/IMPLEMENTATION</b>														

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11900	019702107	TXDOT-DALLAS	US 175 FROM SH 310 AND SM WRIGHT TO IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	2035	E	TXDOT PE:	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$8,158,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,158,858</b>	<b>\$0</b>
11900	019702107	TXDOT-DALLAS	US 175 FROM SH 310 AND SM WRIGHT TO IH 20	RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS	2035	E	TXDOT PE:	\$0	\$0	\$8,158,858	\$0	\$0	\$8,158,858	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$8,158,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,158,858</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11901	091847054	DCURD	DALLAS CO UTIL & RECLAMATION DISTRICT TO PEDESTRIAN CONNECTION	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS	2012	E	Cat 5:	\$420,000	\$0	\$0	\$105,000	\$0	\$525,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$525,000</b>	<b>\$0</b>
11901	091847054	DCURD	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS TO PEDESTRIAN CONNECTION	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS	2013	E	Cat 5:	\$420,000	\$0	\$0	\$105,000	\$0	\$525,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$525,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
11902	091847058	IRVING	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) IN THE GREATER IRVING-LAS COLINAS AREA	PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS	2012	C	Cat 5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	\$0
					2013	C	Cat 5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>
11902	091847058	IRVING	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) IN THE GREATER IRVING-LAS COLINAS AREA	PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS	2013	C	Cat 5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	\$0
					2014	C	Cat 5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>
<b>COMMENTS: EMISSION BENEFITS ARE QUALITATIVE</b>														
11905	017208059	TXDOT-DALLAS	US 287 AT ENSIGN ROAD IN ENNIS	CONSTRUCT INTERCHANGE	2012	E,R	TXDOT PE:	\$0	\$0	\$716,538	\$0	\$0	\$716,538	\$0
					2012	E,R	TXDOT ROW:	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	\$0
					2035	C	Cat 7:	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$11,200,000</b>	<b>\$0</b>	<b>\$3,516,538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,716,538</b>	<b>\$0</b>
11905	017208059	TXDOT-DALLAS	US 287 AT ENSIGN ROAD IN ENNIS	CONSTRUCT INTERCHANGE	2014	E,R	TXDOT PE:	\$0	\$0	\$716,538	\$0	\$0	\$716,538	\$0
					2014	E,R	TXDOT ROW:	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	\$0
					2016	C	Cat 7:	\$10,400,000	\$0	\$2,600,000	\$0	\$0	\$13,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$11,200,000</b>	<b>\$0</b>	<b>\$3,516,538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,716,538</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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11910	091847929	DALLAS	ATMS UPGRADE	DALLAS – CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS	2035	C	Cat 12(C):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> NEW PROJECT ADDED THROUGH TIP DEVELOPMENT														
11910.1	091847929	DALLAS		DALLAS – CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS	2013	C	Cat 12(C):	\$964,808	\$0	\$241,202	\$0	\$0	\$1,206,010	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$964,808</b>	<b>\$0</b>	<b>\$241,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,206,010</b>	<b>\$0</b>
<b>COMMENTS:</b> NEW ON-SYSTEM PROJECT ADDED THROUGH TIP DEVELOPMENT; FUNDS TRANSFERRED FROM TIP 775, 11575, & 11768; INCLUDES WORK BEING DONE FOR CSJ 1014-04-049														
11910.2	091847930	DALLAS		DALLAS – CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS	2035	C	Cat 12(C):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11910.2	091847930	DALLAS		DALLAS – CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS	2013	C	Cat 12(C):	\$2,155,128	\$0	\$0	\$538,782	\$0	\$2,693,910	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,155,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$538,782</b>	<b>\$0</b>	<b>\$2,693,910</b>	<b>\$0</b>
<b>COMMENTS:</b> NEW PROJECT ADDED THROUGH TIP DEVELOPMENT; FUNDS TRANSFERRED FROM TIP 775, 11575, & 11768; INCLUDES WORK BEING DONE FOR CSJ 1014-04-049														
12424.1	091800002	DART	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	2011	C	Section 5306:	\$1,519,310	\$0	\$3,775	\$362,954	\$0	\$1,886,039	\$1,519,310
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,519,310</b>	<b>\$0</b>	<b>\$3,775</b>	<b>\$362,954</b>	<b>\$0</b>	<b>\$1,886,039</b>	<b>\$1,519,310</b>
12424.1	091800002	DART	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	2011	C	Section 5306:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> FEDERAL 5306 FUNDING; FULLY OBLIGATED														
12424.11	091800002	DART	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	2012	C	Section 5306:	\$2,239,564	\$0	\$5,897	\$875,342	\$0	\$3,120,803	\$2,239,564
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,239,564</b>	<b>\$0</b>	<b>\$5,897</b>	<b>\$875,342</b>	<b>\$0</b>	<b>\$3,120,803</b>	<b>\$2,239,564</b>
12424.11	091800002	DART	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	2012	C	Section 5306:	\$2,239,564	\$0	\$5,897	\$875,342	\$0	\$3,120,803	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,239,564</b>	<b>\$0</b>	<b>\$5,897</b>	<b>\$875,342</b>	<b>\$0</b>	<b>\$3,120,803</b>	<b>\$0</b>
<b>COMMENTS:</b> FEDERAL 5306 FUNDING														
12424.12	091800002	DART	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	2013	C	Section 5306:	\$1,136,218	\$0	\$8,675	\$1,162,695	\$0	\$2,307,588	\$1,136,218
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,136,218</b>	<b>\$0</b>	<b>\$8,675</b>	<b>\$1,162,695</b>	<b>\$0</b>	<b>\$2,307,588</b>	<b>\$1,136,218</b>
12424.12	091800002	DART	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	2013	C	Section 5306:	\$1,136,218	\$0	\$8,675	\$1,162,695	\$0	\$2,307,588	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,136,218</b>	<b>\$0</b>	<b>\$8,675</b>	<b>\$1,162,695</b>	<b>\$0</b>	<b>\$2,307,588</b>	<b>\$0</b>
<b>COMMENTS:</b> FEDERAL 5306 FUNDING														

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12424.13	091800002	DART	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	2014	C	Section 5306:	\$415,964	\$0	\$6,554	\$650,318	\$0	\$1,072,836	\$415,964
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$415,964</b>	<b>\$0</b>	<b>\$6,554</b>	<b>\$650,318</b>	<b>\$0</b>	<b>\$1,072,836</b>	<b>\$415,964</b>
12424.13	091800002	DART	US 75 FROM DALLAS CBD TO SH 121	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT	2014	C	Section 5306:	\$415,964	\$0	\$6,554	\$650,318	\$0	\$1,072,836	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$415,964</b>	<b>\$0</b>	<b>\$6,554</b>	<b>\$650,318</b>	<b>\$0</b>	<b>\$1,072,836</b>	<b>\$0</b>
<b>COMMENTS: FEDERAL 5306 FUNDING</b>														
20004	156702020	TXDOT-DALLAS	FM 423 FROM STEWARTS CREEK ROAD TO SH 121	SH 121 TO COUGAR ALLEY;WIDEN 4 TO 8 LN DIVIDED URBAN;COUGAR ALLEY TO STEWARTS CRK RD; WIDEN 4 TO 6 LN DIVIDED URBAN	2011	E,R	Cat 3 - RTR:	\$0	\$22,160,000	\$0	\$4,340,000	\$0	\$26,500,000	\$22,160,000
	156702020				2012	C	Cat 3 - RTR:	\$0	\$44,200,000	\$0	\$0	\$0	\$44,200,000	\$44,200,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$66,360,000</b>	<b>\$0</b>	<b>\$4,340,000</b>	<b>\$0</b>	<b>\$70,700,000</b>	<b>\$66,360,000</b>
20004	156702020	TXDOT-DALLAS	FM 423 FROM STEWARTS CREEK ROAD TO SH 121	SH 121 TO COUGAR ALLEY;WIDEN 4 TO 8 LN DIVIDED URBAN;COUGAR ALLEY TO STEWARTS CRK RD; WIDEN 4 TO 6 LN DIVIDED URBAN	2011	E,R	Cat 3 - RTR:	\$0	\$22,160,000	\$0	\$4,340,000	\$0	\$26,500,000	\$22,160,000
	156702020				2013	C	Cat 3 - RTR 121:	\$0	\$44,200,000	\$0	\$0	\$0	\$44,200,000	\$44,200,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$66,360,000</b>	<b>\$0</b>	<b>\$4,340,000</b>	<b>\$0</b>	<b>\$70,700,000</b>	<b>\$66,360,000</b>
<b>COMMENTS: SH 121 MOU PROJECT; DENTON COUNTY PAID LOCAL CONTRIBUTION; RTR 121-DE1 FUNDS</b>														
20006	019603240	TXDOT-DALLAS	IH 35E AT BELT LINE RD	GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES	2014	C,E,R	Cat 3 - RTR:	\$0	\$21,581,680	\$0	\$395,420	\$0	\$21,977,100	\$0
					2014	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$0
					2014	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0
					2014	C,E,R	Cat 5:	\$3,820,720	\$0	\$0	\$955,180	\$0	\$4,775,900	\$0
					2014	C,E,R	Cat 10:	\$5,555,200	\$0	\$1,388,800	\$0	\$0	\$6,944,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$9,375,920</b>	<b>\$21,581,680</b>	<b>\$4,388,800</b>	<b>\$1,350,600</b>	<b>\$10,000,000</b>	<b>\$46,697,000</b>	<b>\$0</b>
20006	019603240	TXDOT-DALLAS	IH 35E AT BELT LINE RD	GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$21,581,680	\$0	\$395,420	\$0	\$21,977,100	\$0
					2013	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$0
					2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0
					2013	C,E,R	Cat 5:	\$3,820,720	\$0	\$0	\$955,180	\$0	\$4,775,900	\$0
					2013	C,E,R	Cat 10:	\$5,555,200	\$0	\$1,388,800	\$0	\$0	\$6,944,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$9,375,920</b>	<b>\$21,581,680</b>	<b>\$4,388,800</b>	<b>\$1,350,600</b>	<b>\$10,000,000</b>	<b>\$46,697,000</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-DE1 &amp; DA1, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS; CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION</b>														

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20008	013512025	TXDOT-DALLAS	FM 3537 FROM SH 289 TO FM 2478	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY	2011	C,E,R	Cat 3 - RTR:	\$0	\$28,245,353	\$0	\$230,000	\$0	\$28,475,353	\$28,245,353
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$28,245,353</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$0</b>	<b>\$28,475,353</b>	<b>\$28,245,353</b>
20008	013512025	TXDOT-DALLAS	FM 3537 FROM SH 289 TO FM 2478	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$28,245,353	\$0	\$230,000	\$0	\$28,475,353	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$28,245,353</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$0</b>	<b>\$28,475,353</b>	<b>\$0</b>
<b>COMMENTS:</b> OLD FM 720 IN FRISCO;ROW CHALLENGES;DELAYED BY CITY 08/2009; SH 121 MOU PROJECT (HAS DFW RTR DE1 & CC1 FUNDS)														
20009	296401040	NTTA	SH 161 AT UNION PACIFIC RAILROAD JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE	FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES	2011	C	Cat 3 - RTR:	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$12,000,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$12,000,000</b>
20009	296401040	NTTA	SH 161 AT UNION PACIFIC RAILROAD JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE	FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES	2013	C	Cat 3 - RTR 161:	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$12,000,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$12,000,000</b>
<b>COMMENTS:</b> RTR 161-DA1 & RTR 161-DA2														
20012	013502044	TXDOT-DALLAS	US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74)	WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED	2012	E,R	Cat 3 - RTR:	\$0	\$9,100,000	\$0	\$1,150,000	\$0	\$10,250,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,250,000</b>	<b>\$0</b>	<b>\$1,562,500</b>	<b>\$0</b>	<b>\$7,812,500</b>	<b>\$0</b>
20012	013502044	TXDOT-DALLAS	US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/CR 74)	WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED	2013	E,R	Cat 3 - RTR 121:	\$0	\$9,100,000	\$0	\$1,150,000	\$0	\$10,250,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,250,000</b>	<b>\$0</b>	<b>\$1,562,500</b>	<b>\$0</b>	<b>\$7,812,500</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-CC1 FUNDS														
20013	013511018	TXDOT-DALLAS	US 380 FROM WEST OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT	2012	E,R	Cat 3 - RTR:	\$0	\$6,727,317	\$0	\$1,056,829	\$0	\$7,784,146	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$44,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$55,000,000</b>	<b>\$0</b>
20013	013511018	TXDOT-DALLAS	US 380 FROM WEST OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT	2012	E,R	Cat 3 - RTR 121:	\$0	\$6,727,317	\$0	\$1,056,829	\$0	\$7,784,146	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$44,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$55,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-CC1														
20014	028101030	TXDOT-DALLAS	SH 78 FROM BUSINESS 78 TO FM 6	WIDEN FROM 2 LANE TO 6 LANE DIVIDED URBAN	2012	C,E,R	Cat 3 - RTR:	\$0	\$15,124,855	\$0	\$0	\$0	\$15,124,855	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$15,124,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,124,855</b>	<b>\$0</b>
20014	028101030	TXDOT-DALLAS	SH 78 FROM BUSINESS 78 TO FM 6	WIDEN FROM 2 LANE TO 6 LANE DIVIDED URBAN	2012	C,E,R	Cat 3 - RTR 121:	\$0	\$15,124,855	\$0	\$0	\$0	\$15,124,855	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$15,124,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,124,855</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-CC2 FUNDS; COLLIN COUNTY LOCAL CONTRIBUTION CREDIT PROJECT														

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20015	035302063	TXDOT-DALLAS	SH 114 AT FM 156	CONSTRUCT INTERCHANGE; 2 TO 4 URBAN	2013	C,E,R	Cat 3 - RTR:	\$0	\$33,835,814	\$0	\$2,540,000	\$0	\$36,375,814	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$33,835,814</b>	<b>\$0</b>	<b>\$2,540,000</b>	<b>\$0</b>	<b>\$36,375,814</b>	<b>\$0</b>
20015	035302063	TXDOT-DALLAS	SH 114 AT FM 156	CONSTRUCT INTERCHANGE; 2 TO 4 URBAN	2013	E,R	Cat 3 - RTR 121:	\$0	\$8,192,000	\$0	\$2,048,000	\$0	\$10,240,000	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$25,643,814	\$0	\$492,000	\$0	\$26,135,814	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$33,835,814</b>	<b>\$0</b>	<b>\$2,540,000</b>	<b>\$0</b>	<b>\$36,375,814</b>	<b>\$0</b>
<b>COMMENTS: RTR 121-DE1 FUNDS</b>														
20016	131101034	TXDOT-DALLAS	FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH RD	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 2)	2012	C	Cat 3 - RTR:	\$0	\$28,270,802	\$0	\$0	\$0	\$28,270,802	\$28,270,802
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$28,270,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,270,802</b>	<b>\$28,270,802</b>
20016	131101034	TXDOT-DALLAS	FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH RD	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 2)	2013	C	Cat 3 - RTR 121:	\$0	\$28,270,802	\$0	\$0	\$0	\$28,270,802	\$700,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$28,270,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,270,802</b>	<b>\$700,000</b>
<b>COMMENTS: SECT 2; ROW 100% LOCAL; LOCAL PART DENTON CO; RTR 121-DE1 FUNDS</b>														
20017	131101035	TXDOT-DALLAS	FM 1171 FROM IH 35W TO US 377	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 3)	2011	E,R	Cat 3 - RTR:	\$0	\$580,000	\$0	\$0	\$0	\$580,000	\$0
					2012	C	Cat 3 - RTR:	\$0	\$16,449,198	\$0	\$0	\$0	\$16,449,198	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$17,029,198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,029,198</b>	<b>\$0</b>
20017	131101035	TXDOT-DALLAS	FM 1171 FROM IH 35W TO US 377	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 3)	2011	E,R	Cat 3 - RTR 121:	\$0	\$580,000	\$0	\$0	\$0	\$580,000	\$0
					2013	C	Cat 3 - RTR 121:	\$0	\$16,449,198	\$0	\$0	\$0	\$16,449,198	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$17,029,198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,029,198</b>	<b>\$0</b>
<b>COMMENTS: RTR 121-DE1 FUNDS</b>														
20019	004706139	TXDOT-DALLAS	US 75 FROM LEGACY DRIVE TO SH 121 SOUTH (SPUR 399)	WIDEN 6 LANE FREEWAY TO 8 LANES AND FRONTAGE ROADS FROM FOUR LANES TO SIX LANES	2011	E	Cat 3 - RTR:	\$0	\$5,875,880	\$0	\$1,468,970	\$0	\$7,344,850	\$0
					2035	C	Cat 3 - RTR:	\$0	\$57,198,169	\$0	\$14,299,542	\$0	\$71,497,711	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$63,074,049</b>	<b>\$0</b>	<b>\$15,768,512</b>	<b>\$0</b>	<b>\$78,842,561</b>	<b>\$0</b>
20019	004706139	TXDOT-DALLAS	US 75 FROM LEGACY DRIVE TO SH 121 SOUTH (SPUR 399)	WIDEN 6 LANE FREEWAY TO 8 LANES	2013	E	Cat 3 - RTR 121:	\$0	\$5,875,880	\$0	\$1,468,970	\$0	\$7,344,850	\$0
					2016	C	Cat 3 - RTR 121:	\$0	\$57,198,169	\$0	\$14,299,542	\$0	\$71,497,711	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$63,074,049</b>	<b>\$0</b>	<b>\$15,768,512</b>	<b>\$0</b>	<b>\$78,842,561</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR 121-CC2 FUNDS; CHANGE TO SCOPE OF WORK</b>														



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20020	004706108	TXDOT-DALLAS	US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS	2011	C,E,R	Cat 3 - RTR:	\$0	\$53,956,567	\$0	\$7,214,142	\$0	\$61,170,709	\$53,956,567
					2011	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$53,956,567</b>	<b>\$6,000,000</b>	<b>\$7,214,142</b>	<b>\$0</b>	<b>\$67,170,709</b>	<b>\$53,956,567</b>
20020	004706108	TXDOT-DALLAS	US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$53,956,567	\$0	\$7,214,142	\$0	\$61,170,709	\$53,956,567
					2011	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$53,956,567</b>	<b>\$6,000,000</b>	<b>\$7,214,142</b>	<b>\$0</b>	<b>\$67,170,709</b>	<b>\$53,956,567</b>
<b>COMMENTS: DFW RTR-CC1 &amp; CC2 FUNDS</b>														
20022	028102063	COLLIN CO	SH 78 FROM SH 205 TO BUSINESS 78	WIDEN 2 LANE TO 6 LANE DIVIDED URBAN	2012	C,E,R	Cat 3 - RTR:	\$0	\$20,485,446	\$0	\$0	\$0	\$20,485,446	\$0
					2012	E,R	Cat 3 - RTR:	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$20,485,446</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,985,446</b>	<b>\$0</b>
20022	028102063	COLLIN CO	SH 78 FROM SH 205 TO BUSINESS 78	WIDEN 2 LANE TO 6 LANE DIVIDED URBAN	2012	C,E,R	Cat 3 - RTR 121:	\$0	\$20,485,446	\$3,500,000	\$0	\$0	\$23,985,446	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$20,485,446</b>
<b>COMMENTS: DFW RTR-CC2 FUNDS; COLLIN COUNTY LOCAL CONTRIBUTION CREDIT PAYING "LOCAL MATCH"</b>														
20023	178501028	TXDOT-DALLAS	FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	2011	C,E,R	Cat 3 - RTR:	\$0	\$11,532,064	\$0	\$0	\$0	\$11,532,064	\$11,532,064
					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,303,332	\$1,303,332	\$0
					2011	C,E,R	TXDOT ROW:	\$0	\$0	\$5,645,852	\$0	\$0	\$5,645,852	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$11,532,064</b>	<b>\$5,645,852</b>	<b>\$0</b>	<b>\$1,303,332</b>	<b>\$18,481,248</b>	<b>\$11,532,064</b>
20023	178501028	TXDOT-DALLAS	FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$11,532,064	\$0	\$0	\$0	\$11,532,064	\$11,532,064
					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,303,332	\$1,303,332	\$0
					2011	C,E,R	TXDOT ROW:	\$0	\$0	\$5,645,852	\$0	\$0	\$5,645,852	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$11,532,064</b>	<b>\$5,645,852</b>	<b>\$0</b>	<b>\$1,303,332</b>	<b>\$18,481,248</b>	<b>\$11,532,064</b>
<b>COMMENTS: LETS WITH 1950-01-032</b>														

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20024	195001032	TXDOT-DALLAS	FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	2011	C,E,R	Cat 3 - RTR:	\$0	\$13,731,285	\$0	\$155,000	\$0	\$13,886,285	\$13,731,285
					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$13,731,285</b>	<b>\$0</b>	<b>\$155,000</b>	<b>\$600,000</b>	<b>\$14,486,285</b>	<b>\$13,731,285</b>
20024	195001032	TXDOT-DALLAS	FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$13,731,285	\$0	\$155,000	\$0	\$13,886,285	\$13,731,285
					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$13,731,285</b>	<b>\$0</b>	<b>\$155,000</b>	<b>\$600,000</b>	<b>\$14,486,285</b>	<b>\$13,731,285</b>
<b>COMMENTS: DFW RTR-DE-1 FUNDS</b>														
20025	268101012	TXDOT-DALLAS	FM 2499 FROM FM 2181 NORTH TO IH 35E	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY NEW LOCATION (SEGMENT 5)	2012	C,E,R	Cat 3 - RTR:	\$0	\$22,688,143	\$0	\$10,000	\$0	\$22,698,143	\$0
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$22,688,143</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$2,500,000</b>	<b>\$25,198,143</b>	<b>\$0</b>
20025	268101012	TXDOT-DALLAS	FM 2499 FROM FM 2181 NORTH TO IH 35E	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY NEW LOCATION (SEGMENT 5)	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$22,688,143	\$0	\$10,000	\$0	\$22,698,143	\$0
					2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$22,688,143</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$2,500,000</b>	<b>\$25,198,143</b>	<b>\$0</b>
<b>COMMENTS: SECTION 5; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RTR 121-DE1 FUNDS</b>														
20031	004714046	TXDOT-DALLAS	US 75 FROM WILSON CREEK TO SOUTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS	2011	C,E,R	Cat 3 - RTR:	\$0	\$58,023,475	\$0	\$11,638,026	\$0	\$69,661,501	\$58,023,475
					2011	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$2,867,843	\$0	\$0	\$2,867,843	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$58,023,475</b>	<b>\$2,867,843</b>	<b>\$11,638,026</b>	<b>\$0</b>	<b>\$72,529,344</b>	<b>\$58,023,475</b>
20031	004714046	TXDOT-DALLAS	US 75 FROM WILSON CREEK TO SOUTH OF US 380	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$58,023,475	\$0	\$11,638,026	\$0	\$69,661,501	\$58,023,475
					2011	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$2,867,843	\$0	\$0	\$2,867,843	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$58,023,475</b>	<b>\$2,867,843</b>	<b>\$11,638,026</b>	<b>\$0</b>	<b>\$72,529,344</b>	<b>\$58,023,475</b>
<b>COMMENTS: DFW RTR-CC1 &amp; -CC2</b>														
20032	081604044	TXDOT-DALLAS	FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED	2012	C,E,R	Cat 3 - RTR:	\$0	\$11,572,443	\$0	\$2,518,111	\$0	\$14,090,554	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$11,572,443</b>	<b>\$0</b>	<b>\$2,518,111</b>	<b>\$0</b>	<b>\$14,090,554</b>	<b>\$0</b>
20032	081604044	TXDOT-DALLAS	FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$16,775,000	\$0	\$2,518,111	\$0	\$19,293,111	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$16,775,000</b>	<b>\$0</b>	<b>\$2,518,111</b>	<b>\$0</b>	<b>\$19,293,111</b>	<b>\$0</b>
<b>COMMENTS: COLLIN CO TO DONATE PLANS,CITY OF ANNA TO DONATE FUNDS; COST INCREASE DUE TO HIGHER ROW/CONST COSTS; RTR 121-CC1 AND RTR 121-CC2 FUNDS</b>														

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20035	205601045	TXDOT-DALLAS	FM 2551 FROM FM 544 TO FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	2011	C,E	Cat 3 - RTR:	\$0	\$15,377,288	\$0	\$3,844,322	\$0	\$19,221,610	\$15,377,288
					2011	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,353,281	\$2,353,281	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$15,377,288</b>	<b>\$0</b>	<b>\$3,844,322</b>	<b>\$2,353,281</b>	<b>\$21,574,891</b>	<b>\$15,377,288</b>
20035	205601045	TXDOT-DALLAS	FM 2551 FROM FM 544 TO FM 2514	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	2011	C,E	Cat 3 - RTR 121:	\$0	\$15,377,288	\$0	\$3,844,322	\$0	\$19,221,610	\$0
					2011	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,353,281	\$2,353,281	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$15,377,288</b>	<b>\$0</b>	<b>\$3,844,322</b>	<b>\$2,353,281</b>	<b>\$21,574,891</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-CC1 FUNDS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; COLLIN COUNTY HAS ALSO PURCHASED ROW														
20036	028102039	TXDOT-DALLAS	SH 78 FROM SPRING CREEK PKWY TO SH 205	WIDEN 2 TO 6 LANE DIVIDED	2012	C,E,R	Cat 3 - RTR:	\$0	\$27,429,047	\$0	\$0	\$0	\$27,429,047	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$27,429,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,429,047</b>	<b>\$0</b>
20036	028102039	TXDOT-DALLAS	SH 78 FROM SPRING CREEK PKWY TO SH 205	WIDEN 2 TO 6 LANE DIVIDED	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$27,429,047	\$0	\$0	\$0	\$27,429,047	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$27,429,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,429,047</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-CC1 FUNDS; MINOR URBAN ARTERIAL; COLLIN COUNTY LOCAL CONTRIBUTION CREDIT PROJECT														
20037	104703063	TXDOT-DALLAS	FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD	INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES	2011	E	Cat 3 - RTR:	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973	\$179,978
					2012	C	Cat 3 - RTR:	\$0	\$2,312,906	\$0	\$578,226	\$0	\$2,891,132	\$2,312,906
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,492,884</b>	<b>\$0</b>	<b>\$623,221</b>	<b>\$0</b>	<b>\$3,116,105</b>	<b>\$2,492,884</b>
20037	104703063	TXDOT-DALLAS	FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD	INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES	2013	E	Cat 3 - RTR 121:	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$2,312,906	\$0	\$578,226	\$0	\$2,891,132	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,492,884</b>	<b>\$0</b>	<b>\$623,221</b>	<b>\$0</b>	<b>\$3,116,105</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-DA2 FUNDS														
20038	009513025	TXDOT-DALLAS	IH 20 FROM IH 635 TO SEAGOVILLE ROAD	CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT	2012	C	Cat 10:	\$39,150	\$0	\$4,350	\$0	\$0	\$43,500	\$0
					2012	C	Cat 12(S):	\$4,943,691	\$0	\$1,235,923	\$0	\$0	\$6,179,614	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,982,841</b>	<b>\$0</b>	<b>\$1,240,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,223,114</b>	<b>\$0</b>
20038	009513025	TXDOT-DALLAS	IH 20 FROM IH 635 TO SEAGOVILLE ROAD	CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT	2012	C	Cat 10:	\$39,150	\$0	\$4,350	\$0	\$0	\$43,500	\$0
					2012	C	Cat 12(S):	\$4,943,691	\$0	\$1,235,923	\$0	\$0	\$6,179,614	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,982,841</b>	<b>\$0</b>	<b>\$1,240,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,223,114</b>	<b>\$0</b>
<b>COMMENTS:</b> CAT 10 IS GREEN RIBBON FUNDING														

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20040	009202116	TXDOT-DALLAS	IH 45 AT FULGHUM RD INTERCHANGE	UPGRADE INTERSECTION FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY	2011	C,E	Cat 3 - RTR:	\$0	\$1,421,350	\$0	\$0	\$0	\$1,421,350	\$1,421,350
					2011	C,E	Cat 10:	\$2,460,160	\$0	\$615,040	\$0	\$0	\$3,075,200	\$2,460,160
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,460,160</b>	<b>\$1,421,350</b>	<b>\$615,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,496,550</b>	<b>\$3,881,510</b>
20040	009202116	TXDOT-DALLAS	IH 45 AT FULGHUM RD INTERCHANGE	UPGRADE INTERSECTION FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY	2011	C,E	Cat 3 - RTR 121:	\$0	\$1,421,350	\$0	\$0	\$0	\$1,421,350	\$1,421,350
					2011	C,E	Cat 10:	\$2,460,160	\$0	\$615,040	\$0	\$0	\$3,075,200	\$2,460,160
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,460,160</b>	<b>\$1,421,350</b>	<b>\$615,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,496,550</b>	<b>\$3,881,510</b>
<b>COMMENTS:</b> CONGRESSIONAL DEMO FUNDS; DFW RTR DA1 FUNDS														
20050	091824157	PLANO	ON SPRING CREEK PKWY AT INDEPENDENCE PKWY, CUSTER RD AND US 75 (SERVICE ROAD)	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION	2011	C	Cat 3 - RTR:	\$0	\$2,189,975	\$0	\$547,494	\$0	\$2,737,469	\$2,189,975
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,189,975</b>
20050	091824157	PLANO	ON SPRING CREEK PKWY AT INDEPENDENCE PKWY AND CUSTER RD	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION	2013	C	Cat 3 - RTR 121:	\$0	\$2,189,975	\$0	\$547,494	\$0	\$2,737,469	\$2,189,975
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,189,975</b>
<b>COMMENTS:</b> REVISE LIMITS; DFW RTR CC1 FUNDS														
20054	091824161	NCTCOG	COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)	PLANNING OF KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	2011	C	Cat 3 - RTR:	\$0	\$333,333	\$0	\$0	\$0	\$333,333	\$333,333
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$333,333</b>
20054	091824161	NCTCOG	COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)	PLANNING OF KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	2011	C	Cat 3 - RTR 121:	\$0	\$333,333	\$0	\$0	\$0	\$333,333	\$333,333
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$333,333</b>
<b>COMMENTS:</b>														
20055	009105059	TXDOT-DALLAS	SH 289 AT PGBT	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE	2013	C,E,R	Cat 3 - RTR:	\$0	\$1,617,480	\$0	\$404,370	\$0	\$2,021,850	\$0
					2013	C,E,R	Cat 5:	\$1,160,000	\$0	\$290,000	\$0	\$0	\$1,450,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,160,000</b>	<b>\$1,617,480</b>	<b>\$290,000</b>	<b>\$404,370</b>	<b>\$0</b>	<b>\$3,471,850</b>	<b>\$0</b>
20055	009105059	TXDOT-DALLAS	SH 289 AT PGBT	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$1,617,480	\$0	\$404,370	\$0	\$2,021,850	\$0
					2013	C,E,R	Cat 5:	\$1,160,000	\$0	\$290,000	\$0	\$0	\$1,450,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,160,000</b>	<b>\$1,617,480</b>	<b>\$290,000</b>	<b>\$404,370</b>	<b>\$0</b>	<b>\$3,471,850</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-CC1 FUNDS														

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20057	009105057	PLANO	SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER RD	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY	2012	C,E	Cat 3 - RTR:	\$0	\$2,606,362	\$0	\$651,590	\$0	\$3,257,952	\$0
					2012	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$878,309	\$878,309	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,606,362</b>	<b>\$0</b>	<b>\$651,590</b>	<b>\$878,309</b>	<b>\$4,136,261</b>	<b>\$0</b>
20057	009105057	PLANO	SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER RD	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY	2013	C,E	Cat 3 - RTR 121:	\$0	\$2,606,362	\$0	\$651,590	\$0	\$3,257,952	\$0
					2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$878,309	\$878,309	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,606,362</b>	<b>\$0</b>	<b>\$651,590</b>	<b>\$878,309</b>	<b>\$4,136,261</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL LET BY CITY OF PLANO; DFW RTR-CC1 FUNDS; CITY OF PLANO TO PAY LOCAL CONTRIBUTION														
20058	091824156	PLANO	ON PARKER ROAD AT COIT ROAD, CUSTER AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	2011	C,R	Cat 3 - RTR:	\$0	\$1,236,450	\$0	\$309,113	\$0	\$1,545,563	\$1,236,450
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,236,450</b>	<b>\$0</b>	<b>\$309,113</b>	<b>\$0</b>	<b>\$1,545,563</b>	<b>\$1,236,450</b>
20058	091824156	PLANO	ON PARKER ROAD AT COIT ROAD, CUSTER AND ALMA ROAD	ADD DUAL LEFT AND RIGHT TURN LANES	2013	C,R	Cat 3 - RTR 121:	\$0	\$1,236,450	\$0	\$309,113	\$0	\$1,545,563	\$1,236,450
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,236,450</b>	<b>\$0</b>	<b>\$309,113</b>	<b>\$0</b>	<b>\$1,545,563</b>	<b>\$1,236,450</b>
<b>COMMENTS:</b> DFW RTR CC1 FUNDS														
20059	091824155	PLANO	ON PARK BLVD; FROM COIT ROAD TO JUPITER ROAD	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS	2011	C,E,R	Cat 3 - RTR:	\$0	\$1,877,677	\$0	\$469,420	\$0	\$2,347,097	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,877,677</b>	<b>\$0</b>	<b>\$469,420</b>	<b>\$0</b>	<b>\$2,347,097</b>	<b>\$0</b>
20059	091824155	PLANO	ON PARK BLVD; FROM COIT ROAD TO JUPITER ROAD	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$1,877,677	\$0	\$469,420	\$0	\$2,347,097	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,877,677</b>	<b>\$0</b>	<b>\$469,420</b>	<b>\$0</b>	<b>\$2,347,097</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR CC1 FUNDS														
20060	091824154	PLANO	CS ON LEGACY; INDEPENDENCE PARKWAY K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	2011	C,E,R	Cat 3 - RTR:	\$0	\$1,163,380	\$0	\$290,845	\$0	\$1,454,225	\$1,163,380
					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$561,275	\$561,275	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,163,380</b>	<b>\$0</b>	<b>\$290,845</b>	<b>\$561,275</b>	<b>\$2,015,500</b>	<b>\$1,163,380</b>
20060	091824154	PLANO	CS ON LEGACY; INDEPENDENCE PARKWAY K AVENUE	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$1,163,380	\$0	\$290,845	\$0	\$1,454,225	\$1,163,380
					2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$561,275	\$561,275	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,163,380</b>	<b>\$0</b>	<b>\$290,845</b>	<b>\$561,275</b>	<b>\$2,015,500</b>	<b>\$1,163,380</b>
<b>COMMENTS:</b> DFW RTR CC1 FUNDS; LOCAL CONTRIBUTION PAID FOR BY PLANO														

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20061	091824153	PLANO	ON INDEPENDENCE PKWY; FROM 15TH ST TO PARKER RD	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR	2011	C	Cat 3 - RTR:	\$0	\$854,897	\$0	\$213,724	\$0	\$1,068,621	\$854,897
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$854,897</b>	<b>\$0</b>	<b>\$213,724</b>	<b>\$0</b>	<b>\$1,068,621</b>	<b>\$854,897</b>
20061	091824153	PLANO	ON INDEPENDENCE PKWY; FROM 15TH ST TO PARKER RD	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR	2011	C	Cat 3 - RTR 121:	\$0	\$854,897	\$0	\$213,724	\$0	\$1,068,621	\$854,897
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$854,897</b>	<b>\$0</b>	<b>\$213,724</b>	<b>\$0</b>	<b>\$1,068,621</b>	<b>\$854,897</b>
<b>COMMENTS: DFW RTR CC1 FUNDS</b>														
20062	009201052	TXDOT-DALLAS	US 175 ON SM WRIGHT BLVD; BUDD ST IH 45/JULIUS SCHEPPS	PE & ENVIRONMENTAL FUNDING FOR THE RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAINLANES	2010	E	Cat 3 - RTR:	\$0	\$2,500,000	\$0	\$250,000	\$0	\$2,750,000	\$0
					2010	E	TXDOT PE:	\$0	\$0	\$750,000	\$0	\$0	\$750,000	\$0
					2035	C,R	Cat 3 - RTR:	\$0	\$42,300,000	\$0	\$0	\$0	\$42,300,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$44,800,000</b>	<b>\$750,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$45,800,000</b>	<b>\$0</b>
20062	009201052	TXDOT-DALLAS	US 175 ON SM WRIGHT PHASE 2 (EXISTING SM WRIGHT RECONSTRUCTION FROM US 175/ SH 310 IH 45)	RECONSTRUCT FREEWAY TO 6 LANE ARTERIAL WITH TRANSITIONS TO SH 310 (NORTH OF BUDD ST.)	2009	E	TXDOT PE:	\$0	\$0	\$750,000	\$0	\$0	\$750,000	\$750,000
					2010	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$250,000
					2013	E,R	Cat 3 - Prop 12:	\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000	\$0
					2017	C	Cat 2:	\$33,350,400	\$0	\$8,337,600	\$0	\$0	\$41,688,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$33,350,400</b>	<b>\$0</b>	<b>\$14,987,600</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$48,588,000</b>	<b>\$1,000,000</b>
<b>COMMENTS: R PHASE IS REALLY UTILITY FUNDING; CONSTRUCTION FUNDING INCLUDES \$3.088 M OF CE; RTR 121-DA2 FUNDS</b>														
20066	237403074	TXDOT-DALLAS	IH 20 AT BONNIE VIEW RD IN CITY OF DALLAS	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	2014	C,E,R	Cat 12(S):	\$2,174,916	\$0	\$543,729	\$0	\$0	\$2,718,645	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,174,916</b>	<b>\$0</b>	<b>\$543,729</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,718,645</b>	<b>\$0</b>
20066	237403074	TXDOT-DALLAS	IH 20 AT BONNIE VIEW RD IN CITY OF DALLAS	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	2013	E,R	Cat 12(S):	\$469,847	\$0	\$117,462	\$0	\$0	\$587,309	\$469,847
					2014	C	Cat 12(S):	\$1,705,069	\$0	\$426,267	\$0	\$0	\$2,131,336	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,174,916</b>	<b>\$0</b>	<b>\$543,729</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,718,645</b>	<b>\$469,847</b>
<b>COMMENTS: CITY OF LANCASTER TO FUND BONNIE VIEW APPROACH; CITY OF DALLAS TO PROVIDE PLANS</b>														
20068	091824168	RICHARDSON	ALMA DRIVE AT RENNER ROAD AND SH 190 JUPITER AT SH 190/PGBT; RENNER AT JUPITER	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	2011	C,E,R	Cat 3 - RTR:	\$0	\$925,226	\$0	\$231,306	\$0	\$1,156,532	\$925,226
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$925,226</b>	<b>\$0</b>	<b>\$231,306</b>	<b>\$0</b>	<b>\$1,156,532</b>	<b>\$925,226</b>
20068	091824168	RICHARDSON	ALMA DRIVE AT RENNER ROAD AND SH 190 JUPITER AT SH 190/PGBT; RENNER AT JUPITER	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$925,226	\$0	\$231,306	\$0	\$1,156,532	\$925,226
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$925,226</b>	<b>\$0</b>	<b>\$231,306</b>	<b>\$0</b>	<b>\$1,156,532</b>	<b>\$925,226</b>
<b>COMMENTS: DFW RTR CC1 FUNDS</b>														

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20070	091824160	NCTCOG	BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)	PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	2011	C	Cat 3 - RTR:	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
20070	091824160	NCTCOG	BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)	PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	2011	C	Cat 3 - RTR 121:	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>COMMENTS:</b> RTR 121-CC1 FUNDS														
20075	091824171	COLLIN CO	FM 1378 FROM FM 544 TO FM 3412 (BROWN ST.)	REALIGN ON NEW LOCATION & WIDEN EXISTING 2 TO 6 LANE DIVIDED	2009	C	Cat 3 - RTR:	\$0	\$7,463,905	\$0	\$1,865,976	\$0	\$9,329,881	\$7,463,905
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$7,463,905</b>	<b>\$0</b>	<b>\$1,865,976</b>	<b>\$0</b>	<b>\$9,329,881</b>	<b>\$7,463,905</b>
20075	091824171	COLLIN CO	FM 1378 FROM FM 544 TO FM 3412 (BROWN ST.)	REALIGN ON NEW LOCATION & WIDEN EXISTING 2 TO 6 LANE DIVIDED	2009	C	Cat 3 - RTR 121:	\$0	\$7,463,905	\$0	\$1,865,976	\$0	\$9,329,881	\$7,463,905
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$7,463,905</b>	<b>\$0</b>	<b>\$1,865,976</b>	<b>\$0</b>	<b>\$9,329,881</b>	<b>\$7,463,905</b>
<b>COMMENTS:</b> DFW RTR-CC1 FUNDS; COLLIN COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; 061906007; OLD CSJ 0918-24-996; PROJECT COMPLETE														
20076	054903021	TXDOT-DALLAS	SH 121 FROM EAST OF FM 455 TO CR 635 (FANNIN COUNTY LINE)	ENGINEERING ONLY FOR WIDENING OF TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	2011	E	Cat 3 - RTR:	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$0</b>
20076	054903021	TXDOT-DALLAS	SH 121 FROM COLLIN COUNTY OUTER LOOP TO CR 635 (FANNIN COUNTY LINE)	ENGINEERING ONLY FOR WIDENING OF TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY	2013	E	Cat 3 - RTR 121:	\$0	\$5,000,000	\$0	\$1,250,000	\$0	\$6,250,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PE ONLY FUNDED WITH DFW RTR-CC1 FUNDS; REVISE LIMITS														
20081	139201032	ALLEN	FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD	RECONSTRUCT 2 LANE ROADWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)	2010	R	Cat 3 - RTR:	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973	\$0
					2011	C	Cat 3 - RTR:	\$0	\$5,203,531	\$0	\$1,300,883	\$0	\$6,504,414	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,383,509</b>	<b>\$0</b>	<b>\$1,345,878</b>	<b>\$0</b>	<b>\$6,729,387</b>	<b>\$0</b>
20081	139201032	ALLEN	FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD	RECONSTRUCT 2 LANE ROADWAY TO 4 LANE ROADWAY	2013	R	Cat 3 - RTR 121:	\$0	\$179,978	\$0	\$44,995	\$0	\$224,973	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$5,203,531	\$0	\$1,300,883	\$0	\$6,504,414	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,383,509</b>	<b>\$0</b>	<b>\$1,345,878</b>	<b>\$0</b>	<b>\$6,729,387</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-CC2 FUNDS														
20082	339201009	ALLEN	FM 2786 FROM EAST OF ANGEL PKWY IN ALLEN TO FM 1378	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY	2011	C,E,R	Cat 3 - RTR:	\$0	\$6,679,643	\$0	\$1,548,046	\$0	\$8,227,689	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,679,643</b>	<b>\$0</b>	<b>\$1,548,046</b>	<b>\$0</b>	<b>\$8,227,689</b>	<b>\$0</b>
20082	339201009	ALLEN	FM 2786 FROM EAST OF ANGEL PKWY IN ALLEN TO FM 1378	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$6,679,643	\$0	\$1,548,046	\$0	\$8,227,689	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,679,643</b>	<b>\$0</b>	<b>\$1,548,046</b>	<b>\$0</b>	<b>\$8,227,689</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-CC1 FUNDS														

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20083	267902008	COLLIN CO	FM 2514 FROM FM 2551 TO FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED	2014	C	Cat 3 - RTR:	\$0	\$10,388,686	\$0	\$3,963,671	\$0	<b>\$14,352,357</b>	\$0
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$429,000	<b>\$429,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$10,388,686</b>	<b>\$0</b>	<b>\$3,963,671</b>	<b>\$429,000</b>	<b>\$14,781,357</b>	<b>\$0</b>
20083	267902008	COLLIN CO	FM 2514 FROM FM 2551 TO FM 1378	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED	2013	E,R	Cat 3 - RTR 121:	\$0	\$7,750,000	\$0	\$1,000,000	\$0	<b>\$8,750,000</b>	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$10,388,686	\$0	\$3,963,671	\$0	<b>\$14,352,357</b>	\$0
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$429,000	<b>\$429,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$18,138,686</b>	<b>\$0</b>	<b>\$4,963,671</b>	<b>\$429,000</b>	<b>\$23,531,357</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR-CC1 & CC2 FUNDS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY														
20084	004714053	TXDOT-DALLAS	US 75 FROM OUTER LOOP (CR 366) TO GRAYSON COUNTY LINE	ENGINEERING FOR RECONSTRUCTION OF 4 TO 6 MAIN LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS	2011	E	Cat 3 - RTR:	\$0	\$5,000,000	\$0	\$1,250,000	\$0	<b>\$6,250,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>\$0</b>
20084	004714053	TXDOT-DALLAS	US 75 FROM OUTER LOOP (CR 366) TO GRAYSON COUNTY LINE	ENGINEERING FOR RECONSTRUCTION OF 4 TO 6 MAIN LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS	2013	E	Cat 3 - RTR 121:	\$0	\$5,000,000	\$0	\$1,250,000	\$0	<b>\$6,250,000</b>	\$0
					2035	E	Cat 3 - RTR 121:	\$0	\$5,000,000	\$0	\$1,250,000	\$0	<b>\$6,250,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$12,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-CC2 FUNDS														
20085	004704022	TXDOT-DALLAS	SH 5 FROM SH 121 TO CR 375	ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN	2013	E	Cat 3 - RTR:	\$0	\$2,240,000	\$0	\$560,000	\$0	<b>\$2,800,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,240,000</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>
20085	004704022	TXDOT-DALLAS	SH 5 FROM SH 121 TO CR 375	ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN	2013	E	Cat 3 - RTR 121:	\$0	\$2,240,000	\$0	\$560,000	\$0	<b>\$2,800,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,240,000</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-CC1 & RTR 121-CC2														
20086	036404048	FRISCO	SH 121 - ON SOUTHBOUND FRTG RD AT OHIO DRIVE	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	2012	C	Cat 3 - RTR:	\$0	\$235,574	\$0	\$58,894	\$0	<b>\$294,468</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$235,574</b>	<b>\$0</b>	<b>\$58,894</b>	<b>\$0</b>	<b>\$294,468</b>	<b>\$0</b>
20086	036404048	FRISCO	SH 121 - ON SOUTHBOUND FRTG RD AT OHIO DRIVE	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	2013	C	Cat 3 - RTR 121:	\$0	\$235,574	\$0	\$58,894	\$0	<b>\$294,468</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$235,574</b>	<b>\$0</b>	<b>\$58,894</b>	<b>\$0</b>	<b>\$294,468</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-CC1 FUNDS														



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20087	009105060	FRISCO	SH 289 FROM SH 121 TO FM 3537	ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT RAMPS AND PEDESTRIAN SIGNALS	2012	R	Cat 12(S):	\$870,375	\$0	\$217,594	\$0	\$0	\$1,087,969	\$0
								-----						
					2013	C	Cat 3 - RTR:	\$0	\$988,067	\$0	\$247,017	\$0	\$1,235,084	\$0
								-----						
					2013	C	Cat 12(S):	\$1,129,626	\$0	\$282,406	\$0	\$0	\$1,412,032	\$0
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,000,001</b>	<b>\$988,067</b>	<b>\$500,000</b>	<b>\$247,017</b>	<b>\$0</b>	<b>\$3,735,085</b>	<b>\$0</b>
20087	009105060	FRISCO	SH 289 FROM SH 121 TO FM 3537	ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT RAMPS AND PEDESTRIAN SIGNALS	2014	C,R	Cat 3 - RTR 121:	\$0	\$988,067	\$0	\$247,017	\$0	\$1,235,084	\$0
								-----						
					2014	C,R	Cat 12(S):	\$2,000,001	\$0	\$500,000	\$0	\$0	\$2,500,001	\$0
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,000,001</b>	<b>\$988,067</b>	<b>\$500,000</b>	<b>\$247,017</b>	<b>\$0</b>	<b>\$3,735,085</b>	<b>\$0</b>
<b>COMMENTS: RTR 121-CC1 FUNDS</b>														
20088	091800142	TXDOT-DALLAS	IH 20 AT DALLAS/KAUFMAN C/L TO WISE/DENTON C/L	ROUTE STUDIES FOR DETERMINATION OF LOOP 9 IN KAUFMAN, ROCKWALL, COLLIN, AND DENTON COUNTIES	2035	E	Cat 11:	\$496,005	\$0	\$124,001	\$0	\$0	\$620,006	\$0
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$496,005</b>	<b>\$0</b>	<b>\$124,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620,006</b>	<b>\$0</b>
20088	091800142	TXDOT-DALLAS	IH 20 AT DALLAS/KAUFMAN C/L TO WISE/DENTON C/L	ROUTE STUDIES FOR DETERMINATION OF LOOP 9 IN KAUFMAN, ROCKWALL, COLLIN, AND DENTON COUNTIES	2035	E	Cat 11:	\$496,005	\$0	\$124,001	\$0	\$0	\$620,006	\$0
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$496,005</b>	<b>\$0</b>	<b>\$124,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620,006</b>	<b>\$0</b>
<b>COMMENTS: New CSJ 0918-24-174</b>														
20089	091824169	TXDOT-DALLAS	OUTER LOOP FROM US 75 TO SH 121	CONSTRUCT NEW TWO LANE SERVICE ROAD	2011	C	Cat 3 - RTR:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000	\$12,000,000
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$12,000,000</b>
20089	091824169	TXDOT-DALLAS	OUTER LOOP FROM US 75 TO SH 121	CONSTRUCT NEW TWO LANE SERVICE ROAD	2011	C	Cat 3 - RTR 121:	\$0	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000	\$12,000,000
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$12,000,000</b>
<b>COMMENTS: DFW RTR-CC1 FUNDS</b>														
20091	013502046	TXDOT-DALLAS	US 380 FROM WEST OF LAKE FOREST DRIVE TO BOIS D'ARC RD IN MCKINNEY	WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN CROSS SECTION	2011	C,E,R	Cat 3 - RTR:	\$0	\$7,892,297	\$0	\$1,973,074	\$0	\$9,865,371	\$7,892,297
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$7,892,297</b>	<b>\$0</b>	<b>\$1,973,074</b>	<b>\$0</b>	<b>\$9,865,371</b>	<b>\$7,892,297</b>
20091	013502046	TXDOT-DALLAS	US 380 FROM WEST OF LAKE FOREST DRIVE TO BOIS D'ARC RD IN MCKINNEY	WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN CROSS SECTION	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$7,892,297	\$0	\$1,973,074	\$0	\$9,865,371	\$7,892,297
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$7,892,297</b>	<b>\$0</b>	<b>\$1,973,074</b>	<b>\$0</b>	<b>\$9,865,371</b>	<b>\$7,892,297</b>
<b>COMMENTS:</b>														
20092	013502045	TXDOT-DALLAS	US 380 FROM EAST OF FM 2478 (CUSTER RD) TO EAST OF LAKE FOREST DRIVE	WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED URBAN HIGHWAY	2011	C,E,R	Cat 3 - RTR:	\$0	\$17,977,254	\$0	\$3,692,948	\$0	\$21,670,202	\$17,977,254
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$17,977,254</b>	<b>\$0</b>	<b>\$3,692,948</b>	<b>\$0</b>	<b>\$21,670,202</b>	<b>\$17,977,254</b>
20092	013502045	TXDOT-DALLAS	US 380 FROM EAST OF FM 2478 (CUSTER RD) TO EAST OF LAKE FOREST DRIVE	WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED URBAN HIGHWAY	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$17,977,254	\$0	\$3,692,948	\$0	\$21,670,202	\$17,977,254
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$17,977,254</b>	<b>\$0</b>	<b>\$3,692,948</b>	<b>\$0</b>	<b>\$21,670,202</b>	<b>\$17,977,254</b>
<b>COMMENTS: DFW RTR 121-CC1 FUNDS</b>														

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20093	004705050	MCKINNEY	SH 5 FROM ELDORADO PKWY/FM 546 AT TENNESSEE ST	ADD RIGHT TURN LNS AT INTERSECTION AND ADD RAISED MEDIAN AT TENNESSEE STREET	2011	C,E,R	Cat 3 - RTR:	\$0	\$1,875,321	\$0	\$468,831	\$0	\$2,344,152	\$1,875,321
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,875,321</b>	<b>\$0</b>	<b>\$468,831</b>	<b>\$0</b>	<b>\$2,344,152</b>	<b>\$1,875,321</b>
20093	004705050	MCKINNEY	SH 5 FROM ELDORADO PKWY/FM 546 AT TENNESSEE ST	ADD RIGHT TURN LNS AT INTERSECTION AND ADD RAISED MEDIAN AT TENNESSEE STREET	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$1,875,321	\$0	\$468,831	\$0	\$2,344,152	\$1,875,321
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,875,321</b>	<b>\$0</b>	<b>\$468,831</b>	<b>\$0</b>	<b>\$2,344,152</b>	<b>\$1,875,321</b>
<b>COMMENTS:</b>														
20096	013510050	TXDOT-DALLAS	US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE	2011	E,R	Cat 3 - RTR:	\$0	\$560,000	\$0	\$0	\$0	\$560,000	\$0
					2013	C	Cat 3 - RTR:	\$0	\$13,717,120	\$0	\$0	\$0	\$13,717,120	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$14,277,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,277,120</b>	<b>\$0</b>
20096	013510050	TXDOT-DALLAS	US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE	2013	E,R	Cat 3 - RTR 121:	\$0	\$560,000	\$0	\$0	\$0	\$560,000	\$0
					2015	C	Cat 3 - RTR 121:	\$0	\$13,717,120	\$0	\$0	\$0	\$13,717,120	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$14,277,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,277,120</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-DE2 FUNDS</b>														
20099	091846234	LITTLE ELM	CS ON WITT ROAD FROM ELDORADO PARKWAY (FM 720) KING ROAD	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN	2011	C	Cat 3 - RTR:	\$0	\$4,953,466	\$0	\$1,238,367	\$0	\$6,191,833	\$4,953,466
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$4,953,466</b>	<b>\$0</b>	<b>\$1,238,367</b>	<b>\$0</b>	<b>\$6,191,833</b>	<b>\$4,953,466</b>
20099	091846234	LITTLE ELM	CS ON WITT ROAD FROM ELDORADO PARKWAY (FM 720) KING ROAD	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN	2011	C	Cat 3 - RTR 121:	\$0	\$4,953,466	\$0	\$1,238,367	\$0	\$6,191,833	\$475,904
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$4,953,466</b>	<b>\$0</b>	<b>\$1,238,367</b>	<b>\$0</b>	<b>\$6,191,833</b>	<b>\$475,904</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														
20101	091846248	THE COLONY	CS ON PLANO PARKWAY FROM SH 121 0.4 MILES SOUTH OF WINDHAVEN PARKWAY	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY	2010	E,R	Cat 3 - RTR:	\$0	\$1,124,864	\$0	\$281,216	\$0	\$1,406,080	\$1,124,864
					2011	C	Cat 3 - RTR:	\$0	\$4,679,434	\$0	\$1,169,859	\$0	\$5,849,293	\$4,679,434
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,804,298</b>	<b>\$0</b>	<b>\$1,451,075</b>	<b>\$0</b>	<b>\$7,255,373</b>	<b>\$5,804,298</b>
20101	091846248	THE COLONY	CS ON PLANO PARKWAY FROM SH 121 0.4 MILES SOUTH OF WINDHAVEN PARKWAY	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY	2010	E,R	Cat 3 - RTR 121:	\$0	\$1,124,864	\$0	\$281,216	\$0	\$1,406,080	\$1,124,864
					2011	C	Cat 3 - RTR 121:	\$0	\$4,679,434	\$0	\$1,169,859	\$0	\$5,849,293	\$4,679,434
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,804,298</b>	<b>\$0</b>	<b>\$1,451,075</b>	<b>\$0</b>	<b>\$7,255,373</b>	<b>\$5,804,298</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														

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20102	091846247	THE COLONY	CS ON N. COLONY BLVD; CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) PAIGE ROAD	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	2011	C,E,R	Cat 3 - RTR:	\$0	\$5,920,869	\$0	\$1,480,217	\$0	\$7,401,086	\$3,930,725
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,920,869</b>	<b>\$0</b>	<b>\$1,480,217</b>	<b>\$0</b>	<b>\$7,401,086</b>	<b>\$3,930,725</b>
20102	091846247	THE COLONY	CS ON N. COLONY BLVD; CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) PAIGE ROAD	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	2012	C,E,R	Cat 3 - RTR 121:	\$0	\$5,920,869	\$0	\$1,480,217	\$0	\$7,401,086	\$3,930,725
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,920,869</b>	<b>\$0</b>	<b>\$1,480,217</b>	<b>\$0</b>	<b>\$7,401,086</b>	<b>\$3,930,725</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														
20108	091846238	LEWISVILLE	CS ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	2011	C,E,R	Cat 3 - RTR:	\$0	\$6,628,038	\$0	\$1,657,010	\$0	\$8,285,048	\$6,628,038
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,628,038</b>	<b>\$0</b>	<b>\$1,657,010</b>	<b>\$0</b>	<b>\$8,285,048</b>	<b>\$6,628,038</b>
20108	091846238	LEWISVILLE	CS ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$6,628,038	\$0	\$1,657,010	\$0	\$8,285,048	\$6,628,038
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,628,038</b>	<b>\$0</b>	<b>\$1,657,010</b>	<b>\$0</b>	<b>\$8,285,048</b>	<b>\$6,628,038</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														
20109	061905034	TXDOT-DALLAS	FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILE WEST OF JOSEY LANE	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN	2012	C,E,R	Cat 3 - RTR:	\$0	\$25,106,099	\$0	\$0	\$0	\$25,106,099	\$0
					2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$25,106,099</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,802,080</b>	<b>\$30,908,179</b>	<b>\$0</b>
20109	061905034	TXDOT-DALLAS	FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILE WEST OF JOSEY LANE	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$25,106,099	\$0	\$0	\$0	\$25,106,099	\$0
					2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$25,106,099</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,802,080</b>	<b>\$30,908,179</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY</b>														
20110	091846241	LEWISVILLE	CS ON CORPORATE DRIVE; JOSEY LANE TRINITY DRIVE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	2011	C,E	Cat 3 - RTR:	\$0	\$3,064,684	\$0	\$766,170	\$0	\$3,830,854	\$3,064,684
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,064,684</b>	<b>\$0</b>	<b>\$766,170</b>	<b>\$0</b>	<b>\$3,830,854</b>	<b>\$3,064,684</b>
20110	091846241	LEWISVILLE	CS ON CORPORATE DRIVE; JOSEY LANE TRINITY DRIVE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	2011	C,E	Cat 3 - RTR 121:	\$0	\$3,064,684	\$0	\$766,170	\$0	\$3,830,854	\$3,064,684
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,064,684</b>	<b>\$0</b>	<b>\$766,170</b>	<b>\$0</b>	<b>\$3,830,854</b>	<b>\$3,064,684</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														
20111	091846239	LEWISVILLE	CS ON CORPORATE DR FROM HOLFORD'S PRAIRIE ROAD FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY	2011	C,E	Cat 3 - RTR:	\$0	\$3,334,097	\$0	\$833,524	\$0	\$4,167,621	\$3,334,097
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,334,097</b>	<b>\$0</b>	<b>\$833,524</b>	<b>\$0</b>	<b>\$4,167,621</b>	<b>\$3,334,097</b>
20111	091846239	LEWISVILLE	CS ON CORPORATE DR FROM HOLFORD'S PRAIRIE ROAD FM 2281	CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY	2013	C,E	Cat 3 - RTR 121:	\$0	\$3,334,097	\$0	\$833,524	\$0	\$4,167,621	\$3,334,097
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,334,097</b>	<b>\$0</b>	<b>\$833,524</b>	<b>\$0</b>	<b>\$4,167,621</b>	<b>\$3,334,097</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														

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20112	008103933	TXDOT-DALLAS	US 377 AT SH 114	INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING	2012	C,E	Cat 3 - RTR:	\$0	\$728,000	\$0	\$182,000	\$0	\$910,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$728,000</b>	<b>\$0</b>	<b>\$182,000</b>	<b>\$0</b>	<b>\$910,000</b>	<b>\$0</b>
20112	008103933	TXDOT-DALLAS	US 377 - CANCELLED--AT SH 114	INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING	2012	C,E	Cat 3 - RTR 121:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> TO BE CANCELLED PER 2013-2016 TIP DEVELOPMENT' MOVE FUNDING TO TIP 20120/CSJ 0081-03-048														
20113	091846240	LEWISVILLE	CS ON CORPORATE DRIVE; FM 544 JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	2011	C,E,R	Cat 3 - RTR:	\$0	\$13,411,114	\$0	\$3,352,778	\$0	\$16,763,892	\$13,411,114
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$13,411,114</b>	<b>\$0</b>	<b>\$3,352,778</b>	<b>\$0</b>	<b>\$16,763,892</b>	<b>\$13,411,114</b>
20113	091846240	LEWISVILLE	CS ON CORPORATE DRIVE; FM 544 JOSEY LANE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$13,411,114	\$0	\$3,352,778	\$0	\$16,763,892	\$13,411,114
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$13,411,114</b>	<b>\$0</b>	<b>\$3,352,778</b>	<b>\$0</b>	<b>\$16,763,892</b>	<b>\$13,411,114</b>
<b>COMMENTS:</b> DFW RTR-DE1 FUNDS														
20115	008103047	DENTON CO	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS 4 LANE DIVIDED URBAN	2011	R	Cat 3 - RTR:	\$0	\$640,000	\$0	\$160,000	\$0	\$800,000	\$0
					2014	E	Cat 3 - RTR:	\$0	\$1,290,000	\$0	\$262,500	\$0	\$1,552,500	\$0
					2035	C	Cat 2:	\$27,275,721	\$0	\$6,818,930	\$0	\$0	\$34,094,651	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$27,275,721</b>	<b>\$1,930,000</b>	<b>\$6,818,930</b>	<b>\$422,500</b>	<b>\$0</b>	<b>\$36,447,151</b>	<b>\$0</b>
20115	008103047	DENTON CO	US 377 FROM SOUTH OF FM 1171 TO CRAWFORD ROAD	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS 4 LANE DIVIDED URBAN	2014	E,R	Cat 3 - RTR 121:	\$0	\$1,930,000	\$0	\$422,500	\$0	\$2,352,500	\$0
					2022	C	Cat 2:	\$27,275,721	\$0	\$6,818,930	\$0	\$0	\$34,094,651	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$27,275,721</b>	<b>\$1,930,000</b>	<b>\$6,818,930</b>	<b>\$422,500</b>	<b>\$0</b>	<b>\$36,447,151</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-DE1 FUNDS IN 2014														
20116	008106029	DENTON CO	US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT	CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE	2012	C,E,R	Cat 3 - RTR:	\$0	\$9,284,869	\$0	\$2,321,218	\$0	\$11,606,087	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$9,284,869</b>	<b>\$0</b>	<b>\$2,321,218</b>	<b>\$0</b>	<b>\$11,606,087</b>	<b>\$0</b>
20116	008106029	DENTON CO	US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT	CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$9,284,869	\$0	\$2,321,218	\$0	\$11,606,087	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$9,284,869</b>	<b>\$0</b>	<b>\$2,321,218</b>	<b>\$0</b>	<b>\$11,606,087</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-DE1 FUNDS														
20118	008104025	TXDOT-DALLAS	US 377 FROM IH 35E TO 0.26 MILES SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION	2013	C,E,R	Cat 3 - RTR:	\$0	\$15,380,752	\$0	\$4,220,188	\$0	\$19,600,940	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$15,380,752</b>	<b>\$0</b>	<b>\$4,220,188</b>	<b>\$0</b>	<b>\$19,600,940</b>	<b>\$0</b>
20118	008104025	TXDOT-DALLAS	US 377 FROM IH 35E TO 0.26 MILES SOUTH OF FM 1830	WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$15,380,752	\$0	\$4,220,188	\$0	\$19,600,940	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$15,380,752</b>	<b>\$0</b>	<b>\$4,220,188</b>	<b>\$0</b>	<b>\$19,600,940</b>	<b>\$0</b>
<b>COMMENTS:</b> ASSOCIATED WITH 0081-04-035; RTR 121-DE1 FUNDS														

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20119	091846249	THE COLONY	MEMORIAL DRIVE MORNING STAR	DESIGN, INSTALLATION, & RETIMING OF 3 NEW TRAFFIC SIGNALS	2009	C	Cat 3 - RTR:	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
20119	091846249	THE COLONY	MEMORIAL DRIVE MORNING STAR	DESIGN, INSTALLATION, & RETIMING OF 3 NEW TRAFFIC SIGNALS	2012	C	Cat 3 - RTR 121:	\$0	\$400,000	\$0	\$100,000	\$0	\$500,000	\$400,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$400,000</b>
<b>COMMENTS:</b> DFW RTR-DE1 FUNDS; OLD CSJ 0918-46-949														
20120	008103048	TXDOT-DALLAS	US 377 FROM HENRIETTA CREEK RD TO SH 114 (SECTION 5)	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	2012	E,R	Cat 3 - RTR:	\$0	\$380,000	\$0	\$70,000	\$0	\$450,000	\$0
					2014	C	Cat 3 - RTR:	\$0	\$10,190,999	\$0	\$2,542,750	\$0	\$12,733,749	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$10,570,999</b>	<b>\$0</b>	<b>\$2,612,750</b>	<b>\$0</b>	<b>\$13,183,749</b>	<b>\$0</b>
20120	008103048	TXDOT-DALLAS	US 377 FROM HENRIETTA CREEK RD TO SH 114 (SECTION 5)	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	2013	E,R	Cat 3 - RTR 121:	\$0	\$380,000	\$0	\$70,000	\$0	\$450,000	\$0
					2015	C	Cat 1:	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	\$0
					2015	C	Cat 3 - RTR 121:	\$0	\$12,618,999	\$0	\$3,154,750	\$0	\$15,773,749	\$0
					2015	C	Cat 3 - RTR 161:	\$0	\$6,800,000	\$0	\$1,700,000	\$0	\$8,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$800,000</b>	<b>\$19,798,999</b>	<b>\$200,000</b>	<b>\$4,924,750</b>	<b>\$0</b>	<b>\$25,723,749</b>	<b>\$0</b>
<b>COMMENTS:</b> INCLUDES FUNDING FROM CANCELLED TIP 20112/CSJ 0081-03-933; RTR 121-DE1 FUNDS & RTR 161 FUNDS (\$8.5M) FROM TIP 51060/CSJ 0353-02-053														
20121	071801064	TXDOT-DALLAS	FM 156 FROM SH 114 TO N JUSTIN CITY LIMIT (N OF FM 407)	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN CROSS SECTION	2011	E,R	Cat 3 - RTR:	\$0	\$2,020,000	\$0	\$380,000	\$0	\$2,400,000	\$0
					2014	C	Cat 3 - RTR:	\$0	\$25,492,786	\$0	\$6,373,196	\$0	\$31,865,982	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$27,512,786</b>	<b>\$0</b>	<b>\$6,753,196</b>	<b>\$0</b>	<b>\$34,265,982</b>	<b>\$0</b>
20121	071801064	TXDOT-DALLAS	FM 156 FROM SH 114 TO N JUSTIN CITY LIMIT (N OF FM 407)	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN CROSS SECTION	2013	E,R	Cat 3 - RTR 121:	\$0	\$2,020,000	\$0	\$380,000	\$0	\$2,400,000	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$25,492,786	\$0	\$6,373,196	\$0	\$31,865,982	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$27,512,786</b>	<b>\$0</b>	<b>\$6,753,196</b>	<b>\$0</b>	<b>\$34,265,982</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-DE1 FUNDS														
20123	008103049	TXDOT-DALLAS	US 377 FROM SH 114 TO SOUTH OF FM 1171	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	2035	E	Cat 3 - RTR:	\$0	\$2,200,000	\$0	\$2,970,000	\$0	\$5,170,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$2,970,000</b>	<b>\$0</b>	<b>\$5,170,000</b>	<b>\$0</b>
20123	008103049	TXDOT-DALLAS	US 377 FROM SH 114 TO SOUTH OF FM 1171	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	2014	E	Cat 3 - RTR 121:	\$0	\$2,200,000	\$0	\$2,970,000	\$0	\$5,170,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$2,970,000</b>	<b>\$0</b>	<b>\$5,170,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121 ESD FUNDS														

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20124	091847005	GARLAND	VA ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE & CREEK MEADOW LANE MILES LANE	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE	2011	C,R	Cat 3 - RTR:	\$0	\$18,303,910	\$0	\$4,575,977	\$0	\$22,879,887	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$18,303,910</b>	<b>\$0</b>	<b>\$4,575,977</b>	<b>\$0</b>	<b>\$22,879,887</b>	<b>\$0</b>
20124	091847005	GARLAND	VA ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE & CREEK MEADOW LANE MILES LANE	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE	2013	C,R	Cat 3 - RTR 121:	\$0	\$18,303,910	\$0	\$4,575,977	\$0	\$22,879,887	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$18,303,910</b>	<b>\$0</b>	<b>\$4,575,977</b>	<b>\$0</b>	<b>\$22,879,887</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-DA1 & DFW RTR-DA2 FUNDS														
20126	009202118	TXDOT-DALLAS	IH 45 FROM IH 20 TO DALLAS & ELLIS COUNTY LINE	INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM	2011	C	Cat 5:	\$475,904	\$0	\$118,976	\$0	\$0	\$594,880	\$475,904
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$475,904</b>	<b>\$0</b>	<b>\$118,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,880</b>	<b>\$475,904</b>
20126	009202118	TXDOT-DALLAS	IH 45 FROM IH 20 TO DALLAS & ELLIS COUNTY LINE	INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM	2011	C	Cat 5:	\$475,904	\$0	\$118,976	\$0	\$0	\$594,880	\$475,904
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$475,904</b>	<b>\$0</b>	<b>\$118,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,880</b>	<b>\$475,904</b>
<b>COMMENTS:</b>														
20129	091845878	SACHSE	CS ON BUNKER HILL RD; SH 78 NEW MILES ROAD	REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY	2011	C	Cat 3 - RTR:	\$0	\$6,373,627	\$0	\$1,593,407	\$0	\$7,967,034	\$6,373,627
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,373,627</b>	<b>\$0</b>	<b>\$1,593,407</b>	<b>\$0</b>	<b>\$7,967,034</b>	<b>\$6,373,627</b>
20129	091845878	SACHSE	CS ON BUNKER HILL RD; SH 78 NEW MILES ROAD	REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY	2013	C	Cat 3 - RTR 121:	\$0	\$6,373,627	\$0	\$1,593,407	\$0	\$7,967,034	\$6,373,627
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,373,627</b>	<b>\$0</b>	<b>\$1,593,407</b>	<b>\$0</b>	<b>\$7,967,034</b>	<b>\$6,373,627</b>
<b>COMMENTS:</b> DFW RTR-DA1 FUNDS; ADVANCES PGBT ET NEAR NEIGHBOR PROJECT; CITY COMMITTED TO CONSTRUCTING SACHSE RD & MERRITT RD W/ FUNDS FREED UP BY THIS PROJECT														
20131	091846236	LEWISVILLE	CS ON CORPORATE DRIVE; AT ELM FORK TRINITY RIVER BRIDGE DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY	2011	C,E	Cat 3 - RTR:	\$0	\$5,379,342	\$0	\$1,344,836	\$0	\$6,724,178	\$5,379,342
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,379,342</b>	<b>\$0</b>	<b>\$1,344,836</b>	<b>\$0</b>	<b>\$6,724,178</b>	<b>\$5,379,342</b>
20131	091846236	LEWISVILLE	CS ON CORPORATE DRIVE; AT ELM FORK TRINITY RIVER BRIDGE DGNO RR	CONSTRUCT FOUR LANE DIVIDED ROADWAY	2013	C,E	Cat 3 - RTR 121:	\$0	\$5,379,342	\$0	\$1,344,836	\$0	\$6,724,178	\$5,379,342
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,379,342</b>	<b>\$0</b>	<b>\$1,344,836</b>	<b>\$0</b>	<b>\$6,724,178</b>	<b>\$5,379,342</b>
<b>COMMENTS:</b> DFW RTR 121-DE1 FUNDS														
20132	091847004	DALLAS CO	CS ON MILLER RD; GARLAND EAST CITY LIMITS ROWLETT WEST CITY LIMITS	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	2012	R	Cat 3 - RTR:	\$0	\$246,794	\$0	\$61,699	\$0	\$308,493	\$0
<b>2012-2013 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$246,794</b>	<b>\$0</b>	<b>\$61,699</b>	<b>\$0</b>	<b>\$308,493</b>	<b>\$0</b>
20132	091847004	DALLAS CO	CS ON MILLER RD; GARLAND EAST CITY LIMITS ROWLETT WEST CITY LIMITS	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	2013	C	Cat 3 - RTR:	\$0	\$8,129,692	\$0	\$2,032,423	\$0	\$10,162,115	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$8,376,486</b>	<b>\$0</b>	<b>\$2,094,122</b>	<b>\$0</b>	<b>\$10,470,608</b>	<b>\$0</b>
20132	091847004	DALLAS CO	CS ON MILLER RD; GARLAND EAST CITY LIMITS ROWLETT WEST CITY LIMITS	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	2012	R	Cat 3 - RTR 121:	\$0	\$246,794	\$0	\$61,699	\$0	\$308,493	\$0
<b>2012-2013 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$246,794</b>	<b>\$0</b>	<b>\$61,699</b>	<b>\$0</b>	<b>\$308,493</b>	<b>\$0</b>
20132	091847004	DALLAS CO	CS ON MILLER RD; GARLAND EAST CITY LIMITS ROWLETT WEST CITY LIMITS	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	2013	C	Cat 3 - RTR 121:	\$0	\$8,129,692	\$0	\$2,032,423	\$0	\$10,162,115	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$8,376,486</b>	<b>\$0</b>	<b>\$2,094,122</b>	<b>\$0</b>	<b>\$10,470,608</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-DA1 FUNDS														

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20133	091845866	FARMERS BRANCH	STATION AREA TRAILS ALONG DENTON DRIVE TO AT VALLEY VIEW LANE (NEAR DART RAIL STATION)	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	2011	C	Cat 3 - RTR:	\$0	\$259,584	\$0	\$64,896	\$0	\$324,480	\$259,584
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$259,584</b>	<b>\$0</b>	<b>\$64,896</b>	<b>\$0</b>	<b>\$324,480</b>	<b>\$259,584</b>
20133	091845866	FARMERS BRANCH	STATION AREA TRAILS ALONG DENTON DRIVE TO AT VALLEY VIEW LANE (NEAR DART RAIL STATION)	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	2012	C	Cat 3 - RTR 121:	\$0	\$259,584	\$0	\$64,896	\$0	\$324,480	\$259,584
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$259,584</b>	<b>\$0</b>	<b>\$64,896</b>	<b>\$0</b>	<b>\$324,480</b>	<b>\$259,584</b>
<b>COMMENTS: DFW RTR-DA1 FUNDS</b>														
20135	091845888	DALLAS	ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	2011	C,E	Cat 3 - RTR:	\$0	\$2,425,600	\$0	\$606,400	\$0	\$3,032,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,425,600</b>	<b>\$0</b>	<b>\$606,400</b>	<b>\$0</b>	<b>\$3,032,000</b>	<b>\$0</b>
20135	091845888	DALLAS	ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	2015	C	Cat 3 - RTR 121:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>COMMENTS: FIXED FUNDED; RTR 121-DA1 FUNDS</b>														
20136	091845883	MESQUITE	VA ON MESQUITE HIKE & BIKE TRAIL; NORTHEAST MESQUITE CITY LIMIT IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNCENTRE DRIVE TO IH 635	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND	2011	C	Cat 3 - RTR:	\$0	\$3,582,131	\$0	\$895,533	\$0	\$4,477,664	\$3,582,131
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,582,131</b>	<b>\$0</b>	<b>\$895,533</b>	<b>\$0</b>	<b>\$4,477,664</b>	<b>\$3,582,131</b>
20136	091845883	MESQUITE	VA ON MESQUITE HIKE & BIKE TRAIL; NORTHEAST MESQUITE CITY LIMIT IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNCENTRE DRIVE TO IH 635	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND	2011	C	Cat 3 - RTR 121:	\$0	\$3,582,131	\$0	\$895,533	\$0	\$4,477,664	\$3,582,131
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,582,131</b>	<b>\$0</b>	<b>\$895,533</b>	<b>\$0</b>	<b>\$4,477,664</b>	<b>\$3,582,131</b>
<b>COMMENTS: DFW RTR-DA1 FUNDS; PHASE 1</b>														
20137	091846244	DENTON	FIBER OPTIC TRUNK LINES TO AT VARIOUS LOCATIONS IN THE CITY OF DENTON	INSTALLATION OF FIBER OPTIC COMMUNICATION LINES; ITS	2011	C,E,R	Cat 3 - RTR:	\$0	\$1,571,600	\$0	\$392,900	\$0	\$1,964,500	\$1,571,600
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,571,600</b>	<b>\$0</b>	<b>\$392,900</b>	<b>\$0</b>	<b>\$1,964,500</b>	<b>\$1,571,600</b>
20137	091846244	DENTON	FIBER OPTIC TRUNK LINES TO AT VARIOUS LOCATIONS IN THE CITY OF DENTON	INSTALLATION OF FIBER OPTIC COMMUNICATION LINES; ITS	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$1,571,600	\$0	\$392,900	\$0	\$1,964,500	\$1,571,600
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,571,600</b>	<b>\$0</b>	<b>\$392,900</b>	<b>\$0</b>	<b>\$1,964,500</b>	<b>\$1,571,600</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														
20139	091846251	FORT WORTH	VA ON LITSEY ROAD; INDEPENDENCE PARKWAY WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD)	WIDEN ROADWAY FROM 2 TO 4 LANES	2011	C,E,R	Cat 3 - RTR:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,400,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>
20139	091846251	FORT WORTH	VA ON LITSEY ROAD; INDEPENDENCE PARKWAY WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD)	WIDEN ROADWAY FROM 2 TO 4 LANES	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,400,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-DE1</b>														

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20141.1	091846230	FLOWER MOUND	CS ON GERAULT/MORRISS; FM 2499 FM 407	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES	2011	C,E,R	Cat 3 - RTR:	\$0	\$14,552,500	\$0	\$3,638,124	\$0	\$18,190,624	\$14,552,500
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$14,552,500</b>	<b>\$0</b>	<b>\$3,638,124</b>	<b>\$0</b>	<b>\$18,190,624</b>	<b>\$14,552,500</b>
20141.1	091846230	FLOWER MOUND	CS ON GERAULT/MORRISS; FM 2499 FM 407	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$14,552,500	\$0	\$3,638,124	\$0	\$18,190,624	\$14,552,500
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$14,552,500</b>	<b>\$0</b>	<b>\$3,638,124</b>	<b>\$0</b>	<b>\$18,190,624</b>	<b>\$14,552,500</b>
<b>COMMENTS: RTR 121-DE1 FUNDS</b>														
20144	091846246	DENTON	CS ON MAYHILL; IH 35 EAST US 380	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN); EXTENSION OF FM 2499	2011	C,R	Cat 3 - RTR:	\$0	\$40,973,125	\$0	\$10,243,282	\$0	\$51,216,407	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$40,973,125</b>	<b>\$0</b>	<b>\$10,243,282</b>	<b>\$0</b>	<b>\$51,216,407</b>	<b>\$0</b>
20144	091846246	DENTON	CS ON MAYHILL; IH 35 EAST US 380	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN); EXTENSION OF FM 2499	2013	C,R	Cat 3 - RTR 121:	\$0	\$40,973,125	\$0	\$10,243,282	\$0	\$51,216,407	\$45,336,452
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$40,973,125</b>	<b>\$0</b>	<b>\$10,243,282</b>	<b>\$0</b>	<b>\$51,216,407</b>	<b>\$45,336,452</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														
20145	091845865	ROWLETT	MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD TO CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE	2011	E,R	Cat 3 - RTR:	\$0	\$4,210,000	\$0	\$1,052,500	\$0	\$5,262,500	\$4,210,000
					2012	C	Cat 3 - RTR:	\$0	\$7,020,642	\$0	\$1,755,161	\$0	\$8,775,803	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$11,230,642</b>	<b>\$0</b>	<b>\$2,807,661</b>	<b>\$0</b>	<b>\$14,038,303</b>	<b>\$4,210,000</b>
20145	091845865	ROWLETT	MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD TO CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE	2013	E,R	Cat 3 - RTR 121:	\$0	\$4,210,000	\$0	\$1,052,500	\$0	\$5,262,500	\$4,210,000
					2014	C	Cat 3 - RTR 121:	\$0	\$7,020,642	\$0	\$1,755,161	\$1,400,000	\$10,175,803	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$11,230,642</b>	<b>\$0</b>	<b>\$2,807,661</b>	<b>\$1,400,000</b>	<b>\$15,438,303</b>	<b>\$4,210,000</b>
<b>COMMENTS: SPLIT FUNDING INTO MULTIPLE PHASES; DFW RTR-DA2 FUNDS</b>														
20146	091846245	DENTON	CS ON BONNIE BRAE; IH 35 EAST US 377	WIDEN 2 TO 4 LANE ARTERIAL	2011	C,R	Cat 3 - RTR:	\$0	\$40,991,844	\$0	\$10,247,961	\$0	\$51,239,805	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$40,991,844</b>	<b>\$0</b>	<b>\$10,247,961</b>	<b>\$0</b>	<b>\$51,239,805</b>	<b>\$0</b>
20146	091846245	DENTON	CS ON BONNIE BRAE; IH 35 EAST US 377	WIDEN 2 TO 4 LANE ARTERIAL	2012	C,R	Cat 3 - RTR 121:	\$0	\$40,991,844	\$0	\$10,247,961	\$0	\$51,239,805	\$46,151,351
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$40,991,844</b>	<b>\$0</b>	<b>\$10,247,961</b>	<b>\$0</b>	<b>\$51,239,805</b>	<b>\$46,151,351</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														



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20149	091846243	DENTON	RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE NEAR PRAIRIE STREET AND LOOP 288 TO RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288)	CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL	2011	C,E	Cat 3 - RTR:	\$0	\$1,165,144	\$0	\$0	\$0	\$1,165,144	\$1,165,144
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,165,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,165,144</b>	<b>\$1,165,144</b>
20149	091846243	DENTON	RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE NEAR PRAIRIE STREET AND LOOP 288 TO RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288)	CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL	2011	C,E	Cat 3 - RTR 121:	\$0	\$1,165,144	\$0	\$0	\$0	\$1,165,144	\$1,165,144
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,165,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,165,144</b>	<b>\$1,165,144</b>
<b>COMMENTS:</b>														
20152	091846237	LEWISVILLE	CS ON CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	2011	C	Cat 3 - RTR:	\$0	\$3,726,608	\$0	\$931,652	\$0	\$4,658,260	\$3,726,608
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,726,608</b>	<b>\$0</b>	<b>\$931,652</b>	<b>\$0</b>	<b>\$4,658,260</b>	<b>\$3,726,608</b>
20152	091846237	LEWISVILLE	CS ON CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE	CONSTRUCT FOUR LANE DIVIDED ROADWAY	2013	C	Cat 3 - RTR 121:	\$0	\$3,726,608	\$0	\$931,652	\$0	\$4,658,260	\$3,726,608
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,726,608</b>	<b>\$0</b>	<b>\$931,652</b>	<b>\$0</b>	<b>\$4,658,260</b>	<b>\$3,726,608</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														
20168	091845877	NCTCOG	EAST COTTONBELT RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)	PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	2009	C	Cat 3 - RTR:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$2,500,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>
20168	091845877	NCTCOG	EAST COTTONBELT RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)	CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	2009	C	Cat 3 - RTR 121:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$2,500,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>COMMENTS: DFW RTR DA1 FUNDS</b>														
20175	225002013	TXDOT-DALLAS	LP 288 FROM IH 35 AT LP 288 TO US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT OF LOOP & INTERCHANGE	2011	E,R	Cat 3 - RTR:	\$0	\$3,649,262	\$0	\$862,315	\$0	\$4,511,577	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,649,262</b>	<b>\$0</b>	<b>\$862,315</b>	<b>\$0</b>	<b>\$4,511,577</b>	<b>\$0</b>
20175	225002013	TXDOT-DALLAS	LP 288 FROM IH 35 AT LP 288 TO US 380 WEST OF DENTON	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT OF LOOP & INTERCHANGE	2013	E	Cat 3 - RTR 121:	\$0	\$3,649,262	\$0	\$912,315	\$0	\$4,561,577	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,649,262</b>	<b>\$0</b>	<b>\$912,315</b>	<b>\$0</b>	<b>\$4,561,577</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-DE1 FUNDS</b>														

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20176	054903018	TXDOT-DALLAS	SH 121 FROM SH 5 TO EAST OF FM 455	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	2011	E,R	Cat 3 - RTR:	\$0	\$8,080,000	\$0	\$1,370,000	\$0	\$9,450,000	\$0
					2012	C	Cat 3 - RTR:	\$0	\$23,500,528	\$0	\$5,875,132	\$0	\$29,375,660	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$31,580,528</b>	<b>\$0</b>	<b>\$7,245,132</b>	<b>\$0</b>	<b>\$38,825,660</b>	<b>\$0</b>
20176	054903018	TXDOT-DALLAS	SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455)	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$31,580,528	\$0	\$7,245,132	\$0	\$38,825,660	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$31,580,528</b>
<b>COMMENTS: DFW RTR-CC2 FUNDS; REVISE LIMITS</b>														
20178	156701025	TXDOT-DALLAS	FM 720 FROM ELDORADO PKWY (FM 720) TO US 380	WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED	2011	E,R	Cat 3 - RTR:	\$0	\$150,000	\$0	\$37,500	\$0	\$187,500	\$0
					2012	R	Cat 3 - RTR:	\$0	\$14,400,000	\$0	\$1,600,000	\$0	\$16,000,000	\$0
					2013	C	Cat 3 - RTR:	\$0	\$20,767,276	\$0	\$5,191,819	\$0	\$25,959,095	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$35,317,276</b>	<b>\$0</b>	<b>\$6,829,319</b>	<b>\$0</b>	<b>\$42,146,595</b>	<b>\$0</b>
20178	156701025	TXDOT-DALLAS	FM 720 FROM ELDORADO PKWY (FM 720) TO US 380	WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED	2011	E	Cat 3 - RTR 121:	\$0	\$150,000	\$0	\$37,500	\$0	\$187,500	\$0
					2013	R	Cat 3 - RTR 121:	\$0	\$14,800,000	\$0	\$1,700,000	\$0	\$16,500,000	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$20,367,276	\$0	\$5,091,819	\$0	\$25,459,095	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$35,317,276</b>	<b>\$0</b>	<b>\$6,829,319</b>	<b>\$0</b>	<b>\$42,146,595</b>	<b>\$0</b>
<b>COMMENTS: RTR 121-DE1 FUNDS; DENTON COUNTY TO PAY LOCAL CONTRIBUTION</b>														
20179	009103021	TXDOT-DALLAS	SH 289 FROM FM 455 TO N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)	2012	C,E,R	Cat 3 - RTR:	\$0	\$5,928,712	\$0	\$1,482,178	\$0	\$7,410,890	\$0
					2012	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$18,500,000	\$0	\$0	\$18,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,928,712</b>	<b>\$18,500,000</b>	<b>\$1,482,178</b>	<b>\$0</b>	<b>\$25,910,890</b>	<b>\$0</b>
20179	009103021	TXDOT-DALLAS	SH 289 FROM FM 455 TO N BUS 289C, NORTH OF CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$5,928,712	\$0	\$1,482,178	\$0	\$7,410,890	\$0
					2013	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$18,500,000	\$0	\$0	\$18,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,928,712</b>	<b>\$18,500,000</b>	<b>\$1,482,178</b>	<b>\$0</b>	<b>\$25,910,890</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-CC2 FUNDS</b>														

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20180	091845121	DALLAS	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT TO US 75/175	NEW 6 LANE TOLLWAY NEW LOCATION	2035	C	Cat 3 - RTR:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
20180	091845121	DALLAS	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT TO SH 310//US 175	CONSTRUCTION OF NEW 6 LANE TOLLWAY NEW LOCATION	2017	C	Cat 2:	\$2,313,600	\$0	\$578,400	\$0	\$0	\$2,892,000	\$0
					2017	C	Cat 7:	\$4,600,000	\$0	\$1,150,000	\$0	\$0	\$5,750,000	\$0
					2023	C	Cat 3 - RTR 121:	\$0	\$40,800,000	\$0	\$0	\$0	\$40,800,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$6,913,600</b>	<b>\$40,800,000</b>	<b>\$1,728,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,442,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PE FUNDED THROUGH TIP 11538/CSJ 0918-45-862; RTR FUNDS ARE FROM THE REPAYMENT OF PGBT-EE LOAN; FUNDS TO BE DEPOSITED INTO RTR 121-DA2														
20190	091845669	TXDOT-DALLAS	SYLVAN AVE AT TRINITY RIVER	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	2011	C,E,R	Cat 3 - RTR:	\$0	\$9,203,000	\$0	\$2,300,750	\$0	\$11,503,750	\$9,203,000
					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,798,570	\$6,798,570	\$0
					2011	C,E,R	Cat 6:	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000	\$0
					2011	C,E,R	Cat 7:	\$13,355,632	\$0	\$0	\$3,338,908	\$0	\$16,694,540	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$29,355,632</b>	<b>\$9,203,000</b>	<b>\$2,000,000</b>	<b>\$7,639,658</b>	<b>\$6,798,570</b>	<b>\$54,996,860</b>	<b>\$9,203,000</b>
20190	091845669	TXDOT-DALLAS	SYLVAN AVE AT TRINITY RIVER	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$9,203,000	\$0	\$2,300,750	\$0	\$11,503,750	\$9,203,000
					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,798,570	\$6,798,570	\$0
					2011	C,E,R	Cat 6:	\$16,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$20,000,000	\$0
					2011	C,E,R	Cat 7:	\$13,355,632	\$0	\$0	\$3,338,908	\$0	\$16,694,540	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$29,355,632</b>	<b>\$9,203,000</b>	<b>\$2,000,000</b>	<b>\$7,639,658</b>	<b>\$6,798,570</b>	<b>\$54,996,860</b>	<b>\$9,203,000</b>
<b>COMMENTS:</b> DFW RTR-DA1 FUNDS; LOCAL CONTRIBUTION BY CITY OF DALLAS														
20191	237404062	TXDOT-DALLAS	IH 20 AT SPUR 408 AND CLARK RD	CONSTRUCT EASTBOUND TO SOUTHBOUND RAMP AT CLARK RD	2011	C,E	Cat 10:	\$3,525,192	\$0	\$881,298	\$0	\$0	\$4,406,490	\$3,525,192
					2011	C,E	TXDOT PE:	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,525,192</b>	<b>\$0</b>	<b>\$1,381,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,906,490</b>	<b>\$3,525,192</b>
20191	237404062	TXDOT-DALLAS	IH 20 AT SPUR 408 AND CLARK RD	CONSTRUCT EASTBOUND TO SOUTHBOUND RAMP AT CLARK RD	2011	C,E	Cat 10:	\$3,525,192	\$0	\$881,298	\$0	\$0	\$4,406,490	\$3,525,192
					2011	C,E	TXDOT PE:	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,525,192</b>	<b>\$0</b>	<b>\$1,381,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,906,490</b>	<b>\$3,525,192</b>
<b>COMMENTS:</b> CONGRESSIONAL EARMARK; DFW RTR-DA2														

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20195	106804147	TXDOT-DALLAS	IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	2012	C,E,R	Cat 3 - RTR:	\$0	\$62,700,000	\$0	\$0	\$0	\$62,700,000	\$0
					2012	C,E,R	TXDOT PE:	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000	\$0
					2012	C,E,R	TXDOT ROW:	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$800,000</b>	<b>\$62,700,000</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,900,000</b>	<b>\$0</b>
20195	106804147	TXDOT-DALLAS	IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVE	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR	2013	C,E,R	Cat 3 - RTR 161:	\$0	\$37,966,128	\$0	\$0	\$0	\$37,966,128	\$0
					2013	C,E,R	Cat 5:	\$4,196,867	\$0	\$1,249,217	\$0	\$0	\$5,446,084	\$0
					2013	C,E,R	Cat 7:	\$2,964,219	\$0	\$741,055	\$0	\$0	\$3,705,274	\$0
					2013	C,E,R	Cat 12(S):	\$12,466,011	\$0	\$3,116,503	\$0	\$0	\$15,582,514	\$0
					2013	C,E,R	TXDOT PE:	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000	\$0
					2013	C,E,R	TXDOT ROW:	\$800,000	\$0	\$200,000	\$0	\$0	\$1,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$20,427,097</b>	<b>\$37,966,128</b>	<b>\$8,506,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,900,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LETS W/FORT WORTH CSJ 1068-02-135; DFW RTR 161-DA1 FUNDS; FUNDING CHANGED DUE TO EAST/WEST SWAP FOR RTR FUNDS IN THE WEST														
20197	004714068	TXDOT-DALLAS	US 75 FROM TELEPHONE RD (CR 275) TO NORTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)	2011	E,R	Cat 3 - RTR:	\$0	\$6,700,000	\$0	\$300,000	\$0	\$7,000,000	\$0
					2012	C	Cat 3 - Prop 12:	\$0	\$0	\$81,600,000	\$0	\$0	\$81,600,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,700,000</b>	<b>\$81,600,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$88,600,000</b>	<b>\$0</b>
20197	004714068	TXDOT-DALLAS	US 75 FROM TELEPHONE RD (CR 275) TO NORTH OF MELISSA ROAD	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)	2013	E,R	Cat 3 - RTR 121:	\$0	\$6,700,000	\$0	\$300,000	\$0	\$7,000,000	\$0
					2014	C	Cat 3 - Prop 12:	\$0	\$0	\$81,600,000	\$0	\$0	\$81,600,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,700,000</b>	<b>\$81,600,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$88,600,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
20198	004714069	TXDOT-DALLAS	US 75 FROM NORTH OF MELISSA RD TO COLLIN COUNTY OUTER LOOP (CR 366)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION	2035	C	Cat 3 - RTR:	\$0	\$2,588,189	\$0	\$647,047	\$0	\$3,235,236	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,588,189</b>	<b>\$0</b>	<b>\$647,047</b>	<b>\$0</b>	<b>\$3,235,236</b>	<b>\$0</b>
20198	004714069	TXDOT-DALLAS	US 75 FROM NORTH OF MELISSA RD TO COLLIN COUNTY OUTER LOOP (CR 366)	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION	2013	E	Cat 3 - RTR 121:	\$0	\$2,588,189	\$0	\$647,047	\$0	\$3,235,236	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,588,189</b>	<b>\$0</b>	<b>\$647,047</b>	<b>\$0</b>	<b>\$3,235,236</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-CC2 FUNDS														

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20201	004706145	TXDOT-DALLAS	US 75 FROM DALLAS COUNTY LINE TO SH 121 / SPUR 399	HOV ACCESS STUDY (COLLIN COUNTY PORTION)	2011	E	Cat 3 - RTR:	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>
20201	004706145	TXDOT-DALLAS	US 75 FROM DALLAS COUNTY LINE TO SH 121 / SPUR 399	HOV ACCESS STUDY (COLLIN COUNTY PORTION)	2011	E	Cat 3 - RTR 121:	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
					2035	E	TXDOT PE:	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>COMMENTS: PE STUDY ONLY</b>														
20202	009104050	TXDOT-DALLAS	SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1461 / BS 289D	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE URBAN ROADWAY	2011	C,E,R	Cat 3 - RTR:	\$0	\$25,647,878	\$0	\$6,677,603	\$0	\$32,325,481	\$25,647,878
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$25,647,878</b>	<b>\$0</b>	<b>\$6,677,603</b>	<b>\$0</b>	<b>\$32,325,481</b>	<b>\$25,647,878</b>
20202	009104050	TXDOT-DALLAS	SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1461 / BS 289D	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE URBAN ROADWAY	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$25,647,878	\$0	\$6,677,603	\$0	\$32,325,481	\$25,647,878
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$25,647,878</b>	<b>\$0</b>	<b>\$6,677,603</b>	<b>\$0</b>	<b>\$32,325,481</b>	<b>\$25,647,878</b>
<b>COMMENTS: MIDDLE SECTION</b>														
20203	009104055	TXDOT-DALLAS	SH 289 FROM NORTH OF FM 1461/BS 289D TO FM 455 IN CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	2011	C,E,R	Cat 3 - RTR:	\$0	\$27,850,000	\$0	\$6,420,844	\$0	\$34,270,844	\$27,850,000
					2011	C,E,R	TXDOT PE:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$27,850,000</b>	<b>\$2,000,000</b>	<b>\$6,420,844</b>	<b>\$0</b>	<b>\$36,270,844</b>	<b>\$27,850,000</b>
20203	009104055	TXDOT-DALLAS	SH 289 FROM NORTH OF FM 1461/BS 289D TO FM 455 IN CELINA	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$27,850,000	\$0	\$6,420,844	\$0	\$34,270,844	\$27,850,000
					2011	C,E,R	TXDOT PE:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$27,850,000</b>	<b>\$2,000,000</b>	<b>\$6,420,844</b>	<b>\$0</b>	<b>\$36,270,844</b>	<b>\$27,850,000</b>
<b>COMMENTS: RTR 121-CC2 FUNDS</b>														
20204	009104054	TXDOT-DALLAS	SH 289 AT US 380 INTERCHANGE	REPLACE OVERPASS AND APPROACHES	2011	C,E	Cat 3 - RTR:	\$0	\$16,000,000	\$0	\$3,100,000	\$0	\$19,100,000	\$16,000,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$16,000,000</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$19,100,000</b>	<b>\$16,000,000</b>
20204	009104054	TXDOT-DALLAS	SH 289 AT US 380 INTERCHANGE	REPLACE OVERPASS AND APPROACHES	2011	C,E	Cat 3 - RTR 121:	\$0	\$16,000,000	\$0	\$3,100,000	\$0	\$19,100,000	\$16,000,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$16,000,000</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$19,100,000</b>	<b>\$16,000,000</b>
<b>COMMENTS:</b>														

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20206	013505025	TXDOT-DALLAS	US 380 FROM WEST OF CR 608 IN FARMERSVILLE TO EAST OF FLOYD ST.	WIDEN EXISTING 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING	2011	C,E	Cat 3 - RTR:	\$0	\$15,387,794	\$0	\$0	\$0	\$15,387,794	\$15,387,794
					2011	C,E	TXDOT PE:	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$15,387,794</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,397,794</b>	<b>\$15,387,794</b>
20206	013505025	TXDOT-DALLAS	US 380 FROM WEST OF CR 608 IN FARMERSVILLE TO EAST OF FLOYD ST.	WIDEN EXISTING 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING	2011	C,E	Cat 3 - RTR 121:	\$0	\$15,387,794	\$0	\$0	\$0	\$15,387,794	\$15,387,794
					2011	C,E	TXDOT PE:	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$15,387,794</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,397,794</b>	<b>\$15,387,794</b>
<b>COMMENTS: DFW RTR-CC1 FUNDS</b>														
20207	091824176	FRISCO	STONEBROOK PKWY FROM LEGACY DRIVE TO LONGHORN TRAIL	CONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANES)	2011	C	Cat 3 - RTR:	\$0	\$14,257,471	\$0	\$0	\$0	\$14,257,471	\$14,257,471
					2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,040,390	\$6,040,390	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$14,257,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,040,390</b>	<b>\$20,297,861</b>	<b>\$14,257,471</b>
20207	091824176	FRISCO	STONEBROOK PKWY FROM LEGACY DRIVE TO LONGHORN TRAIL	CONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANES)	2011	C	Cat 3 - RTR 121:	\$0	\$14,257,471	\$0	\$0	\$0	\$14,257,471	\$14,257,471
					2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,040,390	\$6,040,390	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$14,257,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,040,390</b>	<b>\$20,297,861</b>	<b>\$14,257,471</b>
<b>COMMENTS: FUNDED WITH RTR 121-CC1 FUNDS; FRISCO PAYING LOCAL CONTRIBUTION</b>														
20208	019603180	TXDOT-DALLAS	IH 35E AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE	LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY	2011	E,R	Cat 3 - RTR:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	\$0
					2013	C	Cat 3 - RTR:	\$0	\$9,568,716	\$0	\$2,392,179	\$0	\$11,960,895	\$0
					2013	C	Cat 7:	\$3,652,884	\$0	\$913,221	\$0	\$0	\$4,566,105	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,652,884</b>	<b>\$11,568,716</b>	<b>\$913,221</b>	<b>\$2,892,179</b>	<b>\$0</b>	<b>\$19,027,000</b>	<b>\$0</b>
20208	019603180	TXDOT-DALLAS	IH 35E AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE	LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY	2013	E,R	Cat 3 - RTR 161:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	\$0
					2015	C	Cat 3 - RTR 161:	\$0	\$9,568,716	\$0	\$2,392,179	\$0	\$11,960,895	\$0
					2015	C	Cat 7:	\$3,652,884	\$0	\$913,221	\$0	\$0	\$4,566,105	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,652,884</b>	<b>\$11,568,716</b>	<b>\$913,221</b>	<b>\$2,892,179</b>	<b>\$0</b>	<b>\$19,027,000</b>	<b>\$0</b>
<b>COMMENTS: RTR 161-DA1 FUNDS</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
20209	019702108	TXDOT-DALLAS	US 175 FROM IH 45 TO SM WRIGHT (SH 310)	ENGINEERING FOR THE CONSTRUCTION OF NEW LOCATION 6 LANE FREEWAY WITH INTERCHANGES AT IH 45 AND SM WRIGHT	2012	E	Cat 3 - RTR:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
					2012	E	TXDOT PE:	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>
20209	019702108	TXDOT-DALLAS	US 175 ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175 FROM IH 45 EAST OF BEXAR ST.	EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST.; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.	2009	E	TXDOT PE:	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$250,000
					2013	C,E,R	Cat 2:	\$15,795,200	\$0	\$3,948,800	\$0	\$0	\$19,744,000	\$0
					2013	C,E,R	Cat 3 - RTR 121:	\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000	\$0
					2013	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$11,500,000	\$0	\$0	\$11,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$15,795,200</b>	<b>\$47,000,000</b>	<b>\$15,698,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,494,000</b>	<b>\$250,000</b>
<b>COMMENTS:</b> PROP 12 (PE/ROW) FUNDS; CONSTRUCTION FUNDING INCLUDES \$4.944 OF CE														
20210	009403065	TXDOT-DALLAS	SH 183 FROM WEST OF SH 161 TO 0.66 MILE WEST OF LOOP 12	WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS	2011	E,R	Cat 3 - RTR:	\$0	\$30,120,000	\$0	\$0	\$0	\$30,120,000	\$0
					2011	E,R	TXDOT PE:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0
					2011	E,R	TXDOT ROW:	\$36,000,000	\$0	\$4,500,000	\$4,500,000	\$0	\$45,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$36,000,000</b>	<b>\$30,120,000</b>	<b>\$5,500,000</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$76,120,000</b>	<b>\$0</b>
20210	009403065	TXDOT-DALLAS	SH 183 FROM WEST OF SH 161 TO 0.66 MILE WEST OF LOOP 12	WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS	2013	E,R	Cat 2:	\$34,800,000	\$0	\$8,700,000	\$0	\$0	\$43,500,000	\$0
					2013	E,R	Cat 3 - RTR 121:	\$0	\$30,120,000	\$0	\$0	\$0	\$30,120,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$34,800,000</b>	<b>\$30,120,000</b>	<b>\$8,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,620,000</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-DE2 & DA2 FUNDS														
20211	106804145	TXDOT-DALLAS	IH 30 FROM BELT LINE RD. TO MACARTHUR BLVD.	RELOCATION OF EB AND WB EXIT RAMPS AND CONSTRUCT 2/3 EB AND 2/3 WB LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS	2011	C,E,R	Cat 3 - RTR:	\$0	\$10,850,000	\$0	\$0	\$0	\$10,850,000	\$10,850,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$10,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,850,000</b>	<b>\$10,850,000</b>
20211	106804145	TXDOT-DALLAS	IH 30 FROM BELT LINE RD. TO MACARTHUR BLVD.	RELOCATION OF EB AND WB EXIT RAMPS AND CONSTRUCT 2/3 EB AND 2/3 WB LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$10,850,000	\$0	\$0	\$0	\$10,850,000	\$10,850,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$10,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,850,000</b>	<b>\$10,850,000</b>
<b>COMMENTS:</b> DFW RTR-DA2 FUNDS														

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20212	237404049	TXDOT-DALLAS	IH 20 FROM CARRIER PARKWAY TO FM 1382	CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES	2014	C,E,R	Cat 3 - RTR:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
					2014	C,E,R	Cat 2:	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$15,200,000</b>	<b>\$1,000,000</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>
20212	237404049	TXDOT-DALLAS	IH 20 FROM ROBINSON RD TO FM 1382	CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES	2013	C,E,R	Cat 2:	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000	\$0
					2013	C,E,R	Cat 3 - RTR 121:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$15,200,000</b>	<b>\$1,000,000</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>
<b>COMMENTS: REVISE PROJECT LIMITS; DFW RTR-DA2 FUNDS</b>														
20213	091847051	DALLAS CO	CS ON WILDLIFE PARKWAY; SH 161 BELT LINE ROAD	WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL	2012	E	Cat 3 - RTR:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
					2012	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0
					2035	C,R	Cat 3 - RTR:	\$0	\$18,000,000	\$0	\$4,500,000	\$0	\$22,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$500,000</b>	<b>\$25,000,000</b>	<b>\$0</b>
20213	091847051	DALLAS CO	CS ON WILDLIFE PARKWAY; SH 161 BELT LINE ROAD	WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL	2014	E	Cat 3 - RTR 121:	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000	\$0
					2018	C,R	Cat 3 - RTR 121:	\$0	\$18,000,000	\$0	\$4,500,000	\$0	\$22,500,000	\$2,000,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$500,000</b>	<b>\$25,000,000</b>	<b>\$2,000,000</b>
<b>COMMENTS: RTR 121-DA2 FUNDS</b>														
20214	091847018	TXDOT-DALLAS	JEFFERSON VIADUCT FROM 8TH ST/IH35E TO YOUNG STREET IN DALLAS	ENGINEERING/ENVIORNMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE AND TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN	2011	E	Cat 3 - RTR:	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
20214	091847018	TXDOT-DALLAS	JEFFERSON VIADUCT FROM 8TH ST/IH35E TO YOUNG STREET IN DALLAS	ENGINEERING/ENVIORNMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE AND TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN	2013	E	Cat 3 - RTR 121:	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>COMMENTS: RTR 121-DA1 FUNDS</b>														
20215	008104035	TXDOT-DALLAS	US 377 AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E)	REPLACE WITH 6 LANE OVERPASS	2011	C,E	Cat 3 - RTR:	\$0	\$6,960,154	\$0	\$0	\$0	\$6,960,154	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,960,154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,960,154</b>	<b>\$0</b>
20215	008104035	TXDOT-DALLAS	US 377 AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E)	REPLACE WITH 6 LANE UNDERPASS	2013	C,E	Cat 3 - RTR 121:	\$0	\$6,960,154	\$0	\$0	\$0	\$6,960,154	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$6,960,154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,960,154</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-DE1</b>														



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20216	205402015	TXDOT-DALLAS	FM 2181 FROM LILLIAN MILLER IN DENTON TO HICKORY CREEK ROAD	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	2011	E,R	Cat 3 - RTR:	\$0	\$7,120,000	\$0	\$500,300	\$0	\$7,620,300	\$0
					2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$7,120,000</b>	<b>\$0</b>	<b>\$500,300</b>	<b>\$1,300,000</b>	<b>\$8,920,300</b>	<b>\$0</b>
20216	205402015	TXDOT-DALLAS	FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF BARREL STRAP ROAD	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	2013	E,R	Cat 3 - RTR 121:	\$0	\$7,120,000	\$0	\$500,300	\$0	\$7,620,300	\$0
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$7,120,000</b>	<b>\$0</b>	<b>\$500,300</b>	<b>\$1,300,000</b>	<b>\$8,920,300</b>	<b>\$0</b>
<b>COMMENTS:</b> DENTON COUNTY PROVIDES PLANS; LOCAL CONTRIBUTION TP BE PAID FOR BY DENTON COUNTY														
20217	004707219	TXDOT-DALLAS	US 75 FROM IH 635 TO COLLIN COUNTY LINE	HOV ACCESS STUDY (DALLAS COUNTY PORTION)	2011	E	Cat 3 - RTR:	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>
20217	004707219	TXDOT-DALLAS	US 75 FROM IH 635 TO COLLIN COUNTY LINE	HOV ACCESS STUDY (DALLAS COUNTY PORTION)	2011	E	Cat 3 - RTR 121:	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
					2035	E	TXDOT PE:	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>COMMENTS:</b>														
20221	035302029	TXDOT-DALLAS	SH 114 FROM WEST OF COUNTY LINE ROAD TO WEST OF FM 156	WIDEN RURAL 2 TO 4 LANE DIVIDED	2012	C,E,R	Cat 3 - RTR:	\$0	\$6,019,822	\$0	\$1,500,000	\$0	\$7,519,822	\$0
					2012	C,E,R	Cat 3 - Prop 12:	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000	\$0
					2012	C,E,R	Cat 3 - Prop 14:	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$25,864,000</b>	<b>\$6,019,822</b>	<b>\$6,466,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$39,849,822</b>	<b>\$0</b>
20221	035302029	TXDOT-DALLAS	SH 114 FROM WEST OF COUNTY LINE ROAD TO WEST OF FM 156	WIDEN RURAL 2 TO 4 LANE DIVIDED	2012	C,E,R	Cat 3 - RTR 121:	\$0	\$6,019,822	\$0	\$1,500,000	\$0	\$7,519,822	\$0
					2012	C,E,R	Cat 3 - Prop 12:	\$25,600,000	\$0	\$6,400,000	\$0	\$0	\$32,000,000	\$0
					2012	C,E,R	Cat 3 - Prop 14:	\$264,000	\$0	\$66,000	\$0	\$0	\$330,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$25,864,000</b>	<b>\$6,019,822</b>	<b>\$6,466,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$39,849,822</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-DE1 FUNDS														
20222	035302062	TXDOT-DALLAS	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROADS (PHASE I OF FREEWAY)	2011	C,E,R	Cat 3 - RTR:	\$0	\$22,800,000	\$0	\$2,400,000	\$0	\$25,200,000	\$22,800,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$22,800,000</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$25,200,000</b>	<b>\$22,800,000</b>
20222	035302062	TXDOT-DALLAS	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONTINUOUS 3 LANE FRONTAGE ROADS (PHASE I OF FREEWAY)	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$22,800,000	\$0	\$2,400,000	\$0	\$25,200,000	\$22,800,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$22,800,000</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$25,200,000</b>	<b>\$22,800,000</b>
<b>COMMENTS:</b> SCHMTC APPROVED														

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20223	091811073	DALLAS CO	CS ON LAWSON RD; SCYENE ROAD US 80	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY	2011	C,E	Cat 3 - RTR:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>
20223	091811073	DALLAS CO	CS ON LAWSON RD; SCYENE ROAD US 80	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY	2013	C,E	Cat 3 - RTR 121:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-KC1 AND DFW RTR-DA1														
20224	019503075	TXDOT-DALLAS	IH 35E UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD	CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E	2011	E,R	Cat 3 - RTR:	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000
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2011	E,R	Cat 3 - Local Contribution:						\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0
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2011	E,R	TXDOT ROW:						\$0	\$0	\$260,000	\$0	\$0	\$260,000	\$0
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2012	C	Cat 3 - RTR:						\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000	\$2,900,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,500,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$3,860,000</b>	<b>\$3,500,000</b>
20224	019503075	TXDOT-DALLAS	IH 35E UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD	CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E	2011	E,R	Cat 3 - RTR 121:	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$0
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2011	E,R	Cat 3 - Local Contribution:						\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0
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2011	E,R	TXDOT ROW:						\$0	\$0	\$260,000	\$0	\$0	\$260,000	\$0
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2012	C	Cat 3 - RTR 121:						\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,500,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$3,860,000</b>	<b>\$0</b>
<b>COMMENTS:</b> DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY UNT														
20226	091822140	RED OAK	RED OAK ROAD FROM SH 342 TO LIVE OAK	DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES	2011	C	Cat 3 - RTR:	\$0	\$115,265	\$0	\$0	\$0	\$115,265	\$115,265
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$115,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,265</b>	<b>\$115,265</b>
20226	091822140	RED OAK	RED OAK ROAD FROM SH 342 TO LIVE OAK	DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES	2011	C	Cat 3 - RTR 121:	\$0	\$115,265	\$0	\$0	\$0	\$115,265	\$115,265
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$115,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,265</b>	<b>\$115,265</b>
<b>COMMENTS:</b> FUNDED WITH DFW RTR-EC1 & EC2; FY 2011 CONSTRUCTION FUNDING ONLY														

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**DALLAS DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
20227	106804148	TXDOT-DALLAS	IH 30 FROM NW 7TH STREET TO BELTLINE ROAD	CONSTRUCT 3 EB LANE FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP	2012	E	Cat 3 - RTR:	\$0	\$292,960	\$0	\$73,240	\$0	\$366,200	\$0
					2012	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$439,000	\$439,000	\$0
					2012	E	TXDOT PE:	\$0	\$0	\$114,000	\$0	\$0	\$114,000	\$0
					2013	R	Cat 12(S):	\$2,218,080	\$0	\$429,520	\$0	\$0	\$2,647,600	\$0
					2014	C	Cat 7:	\$5,089,416	\$0	\$1,272,354	\$0	\$0	\$6,361,770	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$7,307,496</b>	<b>\$292,960</b>	<b>\$1,815,874</b>	<b>\$73,240</b>	<b>\$439,000</b>	<b>\$9,928,570</b>	<b>\$0</b>
20227	106804148	TXDOT-DALLAS	IH 30 FROM NW 7TH STREET TO BELT LINE ROAD	CONSTRUCT 3 EB LANE FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP	2013	E,R	Cat 3 - RTR 121:	\$0	\$292,960	\$0	\$73,240	\$0	\$366,200	\$0
					2013	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$439,000	\$439,000	\$0
					2013	E,R	Cat 12(S):	\$2,218,080	\$0	\$429,520	\$0	\$0	\$2,647,600	\$0
					2013	E,R	TXDOT PE:	\$0	\$0	\$114,000	\$0	\$0	\$114,000	\$0
					2014	C	Cat 7:	\$5,089,416	\$0	\$1,272,354	\$0	\$0	\$6,361,770	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$7,307,496</b>	<b>\$292,960</b>	<b>\$1,815,874</b>	<b>\$73,240</b>	<b>\$439,000</b>	<b>\$9,928,570</b>	<b>\$0</b>
<b>COMMENTS:</b>														
20230	091824181	MCKINNEY	HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET TO ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET	PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES	2011	C,E,R	Cat 3 - RTR:	\$0	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,760,000</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>
20230	091824181	MCKINNEY	HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET, AND ON GREENVI	PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,760,000</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>
<b>COMMENTS: REVISE LIMITS; DFW RTR-SD FUNDS</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
20231	091846261	LEWISVILLE	OLD TOWN TRANSIT ORIENTED DEVELOPMENT; BOUNDED BY 100 N. CHARLES ST; 200 N. CHARLES ST 100 W. TO 500 E. BLOCKS OF MAIN STREET AND 100 N. TO 500 S. BLOCKS OF MILL ST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.	2011	C,E	Cat 3 - RTR:	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$0</b>
20231	091846261	LEWISVILLE	OLD TOWN TRANSIT ORIENTED DEVELOPMENT; BOUNDED BY 100 N. CHARLES ST; 200 N. CHARLES ST 100 W. TO 500 E. BLOCKS OF MAIN STREET AND 100 N. TO 500 S. BLOCKS OF MILL ST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.	2013	C,E	Cat 3 - RTR 121:	\$0	\$3,000,000	\$0	\$750,000	\$0	\$3,750,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-SD FUNDS</b>														
20232	091847019	DUNCANVILLE	N. MAIN SD (PHASE 1); ON NORTH MAIN STREET BETWEEN CENTER AND DAVIS STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS	2011	C,E	Cat 3 - RTR:	\$0	\$1,910,640	\$0	\$477,660	\$0	\$2,388,300	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,910,640</b>	<b>\$0</b>	<b>\$477,660</b>	<b>\$0</b>	<b>\$2,388,300</b>	<b>\$0</b>
20232	091847019	DUNCANVILLE	N. MAIN SD (PHASE 1); ON NORTH MAIN STREET BETWEEN CENTER AND DAVIS STREET	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS	2011	C,E	Cat 3 - RTR 121:	\$0	\$1,910,640	\$0	\$477,660	\$0	\$2,388,300	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,910,640</b>	<b>\$0</b>	<b>\$477,660</b>	<b>\$0</b>	<b>\$2,388,300</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-SD FUNDS</b>														
20233	091847020	MESQUITE	THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH; MOON DRIVE & WHITSON WAY ON THE SOUTH FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND ST IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LNS FROM 6 TO 4 ON GUS THOMASSON RD WITHIN THE PROJECT AREA TO ACCOMM. LANDSCAPED MEDIANS, BIKE LN & PARALLEL PARKING	2011	C,E	Cat 3 - RTR:	\$0	\$2,999,537	\$0	\$749,884	\$0	\$3,749,421	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,999,537</b>	<b>\$0</b>	<b>\$749,884</b>	<b>\$0</b>	<b>\$3,749,421</b>	<b>\$0</b>
20233	091847020	MESQUITE	THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH; MOON DRIVE & WHITSON WAY ON THE SOUTH FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST	PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO RECONFIGURE THE OUTSIDE LANES OF GUS THOMASSON ROAD INTO LOW SPEED LOCAL ACCESS LANES	2013	C,E	Cat 3 - RTR 121:	\$0	\$2,999,537	\$0	\$749,884	\$0	\$3,749,421	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,999,537</b>	<b>\$0</b>	<b>\$749,884</b>	<b>\$0</b>	<b>\$3,749,421</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-SD FUNDS; REVISE PROJECT SCOPE</b>														
20234	091847021	FARMERS BRANCH	STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW ON THE NORTH, AND DENTON DRIVE FROM SQUIRE PLACE TO PIKE STREET	PEDESTRIAN AMENITIES, LANDSCAPING, AND BIKE TRAIL	2012	C,E	Cat 3 - RTR:	\$0	\$532,160	\$0	\$133,040	\$0	\$665,200	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$532,160</b>	<b>\$0</b>	<b>\$133,040</b>	<b>\$0</b>	<b>\$665,200</b>	<b>\$0</b>
20234	091847021	FARMERS BRANCH	STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW ON THE NORTH, AND DENTON DRIVE FROM SQUIRE PLACE TO PIKE STREET	PEDESTRIAN AMENITIES, LANDSCAPING, AND BIKE TRAIL	2012	C,E	Cat 3 - RTR 121:	\$0	\$532,160	\$0	\$133,040	\$0	\$665,200	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$532,160</b>	<b>\$0</b>	<b>\$133,040</b>	<b>\$0</b>	<b>\$665,200</b>	<b>\$0</b>
<b>COMMENTS: RTR 121-SD FUNDS</b>														

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20235	091847022	CARROLLTON	TOD CATALYST INFRASTRUCTURE PROJECT; BOUNDED ON THE NORTH BY CARROLL AVE; EAST MYERS STREET; SOUTH BY CROSBY RD; WEST BY MAIN STREET AND THE UNION PACIFIC RR/ DART GREEN LINE	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES	2011	C,E,R	Cat 3 - RTR:	\$0	\$1,545,433	\$0	\$386,358	\$0	\$1,931,791	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,545,433</b>	<b>\$0</b>	<b>\$386,358</b>	<b>\$0</b>	<b>\$1,931,791</b>	<b>\$0</b>
20235	091847022	CARROLLTON	TOD CATALYST INFRASTRUCTURE PROJECT; BOUNDED ON THE NORTH BY CARROLL AVE; EAST MYERS STREET; SOUTH BY CROSBY RD; WEST BY MAIN STREET AND THE UNION PACIFIC RR/ DART GREEN LINE	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES	2011	C,E,R	Cat 3 - RTR 121:	\$0	\$1,545,433	\$0	\$386,358	\$0	\$1,931,791	\$1,931,791
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,545,433</b>	<b>\$0</b>	<b>\$386,358</b>	<b>\$0</b>	<b>\$1,931,791</b>	<b>\$1,931,791</b>
<b>COMMENTS: DFW RTR-SD FUNDS</b>														
20236	091847023	DALLAS	PROJECT PASEO; ON LAMAR ST BOUNDED BY WOOD ST ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH	PEDESTRIAN AMENITIES	2011	C,E	Cat 3 - RTR:	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,156,842</b>	<b>\$0</b>	<b>\$539,210</b>	<b>\$0</b>	<b>\$2,696,052</b>	<b>\$0</b>
20236	091847023	DALLAS	PROJECT PASEO; ON LAMAR ST BOUNDED BY WOOD ST ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH	PEDESTRIAN AMENITIES	2013	C,E	Cat 3 - RTR 121:	\$0	\$2,156,842	\$0	\$539,210	\$0	\$2,696,052	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,156,842</b>	<b>\$0</b>	<b>\$539,210</b>	<b>\$0</b>	<b>\$2,696,052</b>	<b>\$0</b>
<b>COMMENTS: RTR 121-SD FUNDS</b>														
20237	091847024	DALLAS	VA - BUTLER MIXED USED DEVELOPMENT; ON BUTLER ST; BETWEEN REDFIELD ST AND TEXAS OAK AVE	PEDESTRIAN AMENITIES AND LANDSCAPING ON TEXAS OAK ST TO ACCOMMODATE PEDESTRIAN IMPROVEMENTS	2011	C,E	Cat 3 - RTR:	\$0	\$1,584,000	\$0	\$396,000	\$0	\$1,980,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,584,000</b>	<b>\$0</b>	<b>\$396,000</b>	<b>\$0</b>	<b>\$1,980,000</b>	<b>\$0</b>
20237	091847024	DALLAS	VA - BUTLER MIXED USED DEVELOPMENT; ON BUTLER ST; BETWEEN REDFIELD ST AND TEXAS OAK AVE	PEDESTRIAN AMENITIES AND LANDSCAPING ON TEXAS OAK ST TO ACCOMMODATE PEDESTRIAN IMPROVEMENTS	2013	C,E	Cat 3 - RTR 121:	\$0	\$1,584,000	\$0	\$396,000	\$0	\$1,980,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,584,000</b>	<b>\$0</b>	<b>\$396,000</b>	<b>\$0</b>	<b>\$1,980,000</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-SD FUNDS</b>														
20238	091847025	DALLAS	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET	2011	C,E	Cat 3 - RTR:	\$0	\$607,739	\$0	\$151,935	\$0	\$759,674	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$607,739</b>	<b>\$0</b>	<b>\$151,935</b>	<b>\$0</b>	<b>\$759,674</b>	<b>\$0</b>
20238	091847025	DALLAS	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET	2013	C,E	Cat 3 - RTR 121:	\$0	\$607,739	\$0	\$151,935	\$0	\$759,674	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$607,739</b>	<b>\$0</b>	<b>\$151,935</b>	<b>\$0</b>	<b>\$759,674</b>	<b>\$0</b>
<b>COMMENTS: RTR 121-SD FUNDS</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
20239	091847026	DALLAS	ZANG TRIANGLE SD PROJECT; BOUNDED BY TILDEN ST ON THE NORTH, BECKLEY AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST	PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL	2011	C,E,R	Cat 3 - RTR:	\$0	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$2,187,500</b>	<b>\$0</b>
20239	091847026	DALLAS	ZANG TRIANGLE SD PROJECT; BOUNDED BY TILDEN ST ON THE NORTH, BECKLEY AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST	PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$1,750,000	\$0	\$437,500	\$0	\$2,187,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$2,187,500</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-SD FUNDS</b>														
20240	091847027	DALLAS	LA REUNION TOWN CENTER - THE ORLEANS & THE COURTYARDS; BOUNDED BY FORT WORTH AVE ON THE SOUTH WALTER DR TO THE EAST; COLORADO BLVD ON THE NORTH	PED AMENITIES, LANDSCAPE, BUS CONNECTION, TRAFFIC SIGNAL, SIGNAGE, WAITING AREAS, TRASH RECEPTACLES, BENCHES, ON-STREET PARKING ON WALTER DR, ANNIELS DR, & FORT WORTH AVE & INTERSECTION IMPROVE TO ADD A LEFT HAND TURN LANE IN THE WB FORT AVE AT WALTER DR	2011	C,E	Cat 3 - RTR:	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,986,250</b>	<b>\$0</b>	<b>\$496,563</b>	<b>\$0</b>	<b>\$2,482,813</b>	<b>\$0</b>
20240	091847027	DALLAS	THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST, AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES	2013	C	Cat 3 - RTR 121:	\$0	\$1,986,250	\$0	\$496,563	\$0	\$2,482,813	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,986,250</b>	<b>\$0</b>	<b>\$496,563</b>	<b>\$0</b>	<b>\$2,482,813</b>	<b>\$0</b>
<b>COMMENTS: REVISE PROJECT NAME, LIMITS, AND SCOPE; DFW RTR-SD FUNDS</b>														
20241	091847028	DALLAS	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO THE EAST; SKILLMAN TO THE WEST CHURCH RD TO THE NORTH; AND WHITE ROCK TRAIL TO THE SOUTH	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND TURN LANE ON WB WALNUT HILL LN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND	2011	C,E	Cat 3 - RTR:	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,774,222</b>	<b>\$0</b>	<b>\$693,556</b>	<b>\$0</b>	<b>\$3,467,778</b>	<b>\$0</b>
20241	091847028	DALLAS	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO THE EAST; SKILLMAN TO THE WEST CHURCH RD TO THE NORTH; AND WHITE ROCK TRAIL TO THE SOUTH	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND TURN LANE ON WB WALNUT HILL LN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND	2013	C,E	Cat 3 - RTR 121:	\$0	\$2,774,222	\$0	\$693,556	\$0	\$3,467,778	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,774,222</b>	<b>\$0</b>	<b>\$693,556</b>	<b>\$0</b>	<b>\$3,467,778</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-SD FUNDS</b>														
20242	091847029	DALLAS	EDISON/HI LINE STEMMONS/RAIL TRANSIT UNDERPASS CONNECTION ON EDISON, BOUNDED BY HI LINE DR ON THE WEST AND N. HOUSTON ON THE EAST	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION	2011	C,E	Cat 3 - RTR:	\$0	\$1,151,063	\$0	\$287,766	\$0	\$1,438,829	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,151,063</b>	<b>\$0</b>	<b>\$287,766</b>	<b>\$0</b>	<b>\$1,438,829</b>	<b>\$0</b>
20242	091847029	DALLAS	EDISON/HI LINE STEMMONS/RAIL TRANSIT UNDERPASS CONNECTION HI LINE DRIVE ON THE WEST AND N. HOUSTON ON THE EAST AND NORTH; AND VICTORY DART STATION AND WICHITA STREET TO THE SOUTH	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION	2013	C,E	Cat 3 - RTR 121:	\$0	\$1,151,063	\$0	\$287,766	\$0	\$1,438,829	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,151,063</b>	<b>\$0</b>	<b>\$287,766</b>	<b>\$0</b>	<b>\$1,438,829</b>	<b>\$0</b>
<b>COMMENTS: REVISE LIMITS;DFW RTR-SD FUNDS</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
20243	091846262	FLOWER MOUND	CS ON WEST WINDSOR DRIVE; AMY LANE LONG PRAIRIE ROAD	PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499	2011	C,E	Cat 3 - RTR:	\$0	\$2,986,560	\$0	\$746,640	\$0	\$3,733,200	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,986,560</b>	<b>\$0</b>	<b>\$746,640</b>	<b>\$0</b>	<b>\$3,733,200</b>	<b>\$0</b>
20243	091846262	FLOWER MOUND	CS ON WEST WINDSOR DRIVE; AMY LANE LONG PRAIRIE ROAD	PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499	2013	C,E	Cat 3 - RTR 121:	\$0	\$2,986,560	\$0	\$746,640	\$0	\$3,733,200	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,986,560</b>	<b>\$0</b>	<b>\$746,640</b>	<b>\$0</b>	<b>\$3,733,200</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-SD FUNDS</b>														
20244	091847030	ADDISON	VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST BROOKHAVEN COLLEGE ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY	2011	C,E	Cat 3 - RTR:	\$0	\$2,937,600	\$0	\$734,400	\$0	\$3,672,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,937,600</b>	<b>\$0</b>	<b>\$734,400</b>	<b>\$0</b>	<b>\$3,672,000</b>	<b>\$0</b>
20244	091847030	ADDISON	VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST BROOKHAVEN COLLEGE ON THE SOUTH	PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY	2011	C,E	Cat 3 - RTR 121:	\$0	\$2,937,600	\$0	\$734,400	\$0	\$3,672,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,937,600</b>	<b>\$0</b>	<b>\$734,400</b>	<b>\$0</b>	<b>\$3,672,000</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-SD FUNDS</b>														
20245	091847031	DALLAS	ROUTH STREET UNDERPASS SD PROJECT; AT INTERSECTION OF ROUTH ST AND WOODALL ROGERS FRWY BOUNDED ON THE NORTH BY CLARK ST AND FLORA ST ON THE SOUTH	PEDESTRIAN AMENITIES AND BIKE CONNECTION	2011	C,E	Cat 3 - RTR:	\$0	\$1,001,910	\$0	\$250,478	\$0	\$1,252,388	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,001,910</b>	<b>\$0</b>	<b>\$250,478</b>	<b>\$0</b>	<b>\$1,252,388</b>	<b>\$0</b>
20245	091847031	DALLAS	ROUTH STREET UNDERPASS SD PROJECT; AT INTERSECTION OF ROUTH ST AND WOODALL ROGERS FRWY BOUNDED ON THE NORTH BY CLARK ST AND FLORA ST ON THE SOUTH	PEDESTRIAN AMENITIES AND BIKE CONNECTION	2013	C,E	Cat 3 - RTR 121:	\$0	\$1,001,910	\$0	\$250,478	\$0	\$1,252,388	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,001,910</b>	<b>\$0</b>	<b>\$250,478</b>	<b>\$0</b>	<b>\$1,252,388</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-SD FUNDS</b>														
20246	091847032	DALLAS	ATMOS LOFTS MIXED USE DEVELOPMENT; BOUNDED ON THE NORTH BY JACKSON ST; EAST OF HARWOOD ST WOOD ST ON THE SOUTH; AND ST PAUL ST ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; AND BIKE CONNECTION	2011	C	Cat 3 - RTR:	\$0	\$462,686	\$0	\$115,671	\$0	\$578,357	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$462,686</b>	<b>\$0</b>	<b>\$115,671</b>	<b>\$0</b>	<b>\$578,357</b>	<b>\$0</b>
20246	091847032	DALLAS	ATMOS LOFTS MIXED USE DEVELOPMENT; BOUNDED ON THE NORTH BY JACKSON ST; EAST OF HARWOOD ST WOOD ST ON THE SOUTH; AND ST PAUL ST ON THE WEST	PEDESTRIAN AMENITIES; LANDSCAPING; AND BIKE CONNECTION	2013	C	Cat 3 - RTR 121:	\$0	\$462,686	\$0	\$115,671	\$0	\$578,357	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$462,686</b>	<b>\$0</b>	<b>\$115,671</b>	<b>\$0</b>	<b>\$578,357</b>	<b>\$0</b>
<b>COMMENTS: DFW RTR-SD FUNDS</b>														

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20252	091811082	CRANDALL	CS ON 1ST STREET; FROM TRUNK STREET LEWIS STREET	RECONSTRUCTION AND EXPANSION FROM 2 TO 4 LANES	2011	C	Cat 3 - RTR:	\$0	\$750,000	\$0	\$109,705	\$0	<b>\$859,705</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$109,705</b>	<b>\$0</b>	<b>\$859,705</b>	<b>\$0</b>
20252	091811082	CRANDALL	CS ON 1ST STREET; FROM TRUNK STREET LEWIS STREET	RECONSTRUCTION AND EXPANSION FROM 2 TO 4 LANES	2011	C	Cat 3 - RTR 121:	\$0	\$750,000	\$0	\$109,705	\$0	<b>\$859,705</b>	\$859,705
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$109,705</b>	<b>\$0</b>	<b>\$859,705</b>	<b>\$859,705</b>
<b>COMMENTS:</b> DFW RTR-KC1 FUNDS														
20254	091800191	NCTCOG	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	2012	C	Cat 3 - RTR:	\$0	\$5,660,000	\$0	\$0	\$0	<b>\$5,660,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,660,000</b>	<b>\$0</b>
20254	091800191	NCTCOG	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	2013	C	Cat 3 - RTR 161:	\$0	\$5,660,000	\$0	\$0	\$0	<b>\$5,660,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,660,000</b>	<b>\$0</b>
<b>COMMENTS:</b> FUNDED WITH PGBT EE REPAYMENT FUNDS THAT WILL BE DEPOSITED INTO THE SH 121 RTR ACCOUNT; RTR 161-DA1, RTR 161 DA2, AND RTR 121 DA1 FUNDS; "C" = CONSTRUCTION/IMPLEMENTATION														
20254.2	091800993	NCTCOG	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	2013	C	Cat 3 - RTR 121:	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
20254.2	091800993	NCTCOG	HOV OPERATIONS OUTSIDE DART SERVICE AREA	HOV OPERATIONS OUTSIDE DART SERVICE AREA	2013	C	Cat 3 - RTR 121:	\$0	\$2,780,328	\$0	\$0	\$0	<b>\$2,780,328</b>	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$1,800,000	\$0	\$0	\$0	<b>\$1,800,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$4,580,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,580,328</b>	<b>\$0</b>
<b>COMMENTS:</b> FUNDED WITH PGBT EE REPAYMENT FUNDS THAT WILL BE DEPOSITED INTO THE SH 121 RTR ACCOUNT; RTR 161-DA1, RTR 161 DA2, AND RTR 121 DA1 FUNDS; "C" = CONSTRUCTION/IMPLEMENTATION														



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20255	091800984	NCTCOG	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION	PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN TIP	2011	E	Cat 3 - RTR:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
20255	091800197	NCTCOG	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION	PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN TIP	2011	E	Cat 3 - RTR 121:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
					2013	E	Cat 3 - RTR 121:	\$0	\$338,812	\$0	\$0	\$0	\$338,812	\$0
					2014	E	Cat 3 - RTR 121:	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0
					2015	E	Cat 3 - RTR 121:	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0
					2016	E	Cat 3 - RTR 121:	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,538,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,538,812</b>	<b>\$2,000,000</b>
<b>COMMENTS:</b> RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, AND RTR 121-DE1; E=PLANNING														
20256	091800198	TXDOT-DALLAS	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	2011	C	Cat 3 - RTR:	\$0	\$1,160,000	\$0	\$290,000	\$0	\$1,450,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,160,000</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$1,450,000</b>	<b>\$0</b>
20256	091800198	NCTCOG	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK	2011	C	Cat 3 - RTR 121:	\$0	\$1,160,000	\$0	\$290,000	\$0	\$1,450,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,160,000</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$1,450,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 121-DA2 FUNDS														
20257	091847055	DALLAS	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES	2012	C	Cat 3 - RTR:	\$0	\$179,200	\$0	\$44,800	\$0	\$224,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$179,200</b>	<b>\$0</b>	<b>\$44,800</b>	<b>\$0</b>	<b>\$224,000</b>	<b>\$0</b>
20257	091847055	DALLAS	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES	2013	C	Cat 3 - RTR 161:	\$0	\$179,200	\$0	\$44,800	\$0	\$224,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$179,200</b>	<b>\$0</b>	<b>\$44,800</b>	<b>\$0</b>	<b>\$224,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 161-DA1 FUNDS														

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20258	091847056	RICHARDSON	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM	2011	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0
					2012	C	Cat 3 - RTR:	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000	\$0
					2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$4,000,000</b>	<b>\$4,750,000</b>	<b>\$0</b>
20258	091847056	RICHARDSON	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM	2011	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0
					2013	C	Cat 3 - RTR 161:	\$0	\$600,000	\$0	\$150,000	\$0	\$750,000	\$0
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$4,000,000</b>	<b>\$4,750,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY RICHARDSON														
20259	106804154	TXDOT-DALLAS	IH 30 FROM COCKRELL HILL TO EAST OF WESTMORELAND	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)	2013	C,E,R	Cat 3 - RTR:	\$0	\$5,200,000	\$0	\$0	\$0	\$5,200,000	\$0
					2013	C,E,R	TXDOT PE:	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,400,000</b>	<b>\$0</b>
20259	106804154	TXDOT-DALLAS	IH 30 FROM COCKRELL HILL TO EAST OF WESTMORELAND	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2) & RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 3)	2014	C,E,R	Cat 3 - RTR 161:	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000	\$0
					2014	C,E,R	TXDOT PE:	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$13,500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> FUNDING & SCOPE TRANSFERRED FROM TIP 83211/CSJ 1068-04-156; RTR 161-DA1 FUNDS														
20260	091800969	NCTCOG	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS	2012	C	Cat 3 - RTR:	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>
20260	091800969	NCTCOG	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS	2013	C	Cat 3 - RTR 161:	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> RTR 161-DA1 FUNDS; C= CONSTRUCTION/IMPLEMENTATION														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
20261	091847064	GARLAND	MGR BIKEWAY FROM NORTHWEST DRIVE IN MESQUITE TO CAMPBELL ROAD IN GARLAND	INCL TRAIL CONN. ACROSS IH 30 & DUCK CRK; GUTHRIE TRL CONN.; DUCK CRK GREENBELT/GLENBROOK DR CONN.; SPRING CRK CONN., ON-STREET BIKE RTE, & BRAND RD TO FIREWHEEL TOWN CTR CONN.; PROVIDES A COHESIVE, INTERCONNECTED BIKE/PED RTE & CREATES LINKS TO VELOWEB	2012	C,E	Cat 3 - RTR:	\$0	\$2,040,000	\$0	\$510,000	\$0	\$2,550,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,040,000</b>	<b>\$0</b>	<b>\$510,000</b>	<b>\$0</b>	<b>\$2,550,000</b>	<b>\$0</b>
20261	091847064	GARLAND	MGR BIKEWAY FROM NORTHWEST DRIVE IN MESQUITE TO CAMPBELL ROAD IN GARLAND	INCL TRAIL CONN. ACROSS IH 30 & DUCK CRK; GUTHRIE TRL CONN.; DUCK CRK GREENBELT/GLENBROOK DR CONN.; SPRING CRK CONN., ON-STREET BIKE RTE, & BRAND RD TO FIREWHEEL TOWN CTR CONN.; PROVIDES A COHESIVE, INTERCONNECTED BIKE/PED RTE & CREATES LINKS TO VELOWEB	2013	C,E	Cat 3 - RTR 121:	\$0	\$2,040,000	\$0	\$510,000	\$0	\$2,550,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,040,000</b>	<b>\$0</b>	<b>\$510,000</b>	<b>\$0</b>	<b>\$2,550,000</b>	<b>\$0</b>
<b>COMMENTS: ADD PROJECT; RTR 121-DA1</b>														
20262	091847065	DALLAS CO	DALLAS COUNTY SHERIFF	FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	2012	C	Cat 3 - RTR:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,870,296</b>	<b>\$9,370,296</b>	<b>\$0</b>
20262	091847065	DALLAS CO	DALLAS COUNTY SHERIFF	FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,870,296</b>	<b>\$9,370,296</b>	<b>\$0</b>
<b>COMMENTS: RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DALLAS &amp; DALLAS COUNTY (CARRYOVER PROJECT)</b>														
20262	091847065	DALLAS CO	DALLAS COUNTY SHERIFF	FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	2013	C	Cat 3 - RTR 161:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,870,296</b>	<b>\$9,370,296</b>	<b>\$0</b>
20262	091847065	DALLAS CO	DALLAS COUNTY SHERIFF	FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM	2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,870,296</b>	<b>\$9,370,296</b>	<b>\$0</b>
<b>COMMENTS: RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DALLAS &amp; DALLAS COUNTY (CARRYOVER PROJECT)</b>														
20263	091847939	NCTCOG	IH 635 HOV 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 3+ SUBSIDY	2035	C	Cat 3 - RTR:	\$0	\$17,590,000	\$0	\$0	\$0	\$17,590,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$17,590,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,590,000</b>	<b>\$0</b>
20263	091847939	NCTCOG	IH 635 HOV 3+ SUBSIDY FOR IH 635 (LBJ)	HOV 3+ SUBSIDY	2035	C	Cat 3 - RTR 121:	\$0	\$17,590,000	\$0	\$0	\$0	\$17,590,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$17,590,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,590,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
20264	013502050	TXDOT-DALLAS	US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD)	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	2012	E	Cat 3 - RTR:	\$0	\$1,046,922	\$0	\$261,731	\$0	\$1,308,653	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,459,195</b>	<b>\$0</b>	<b>\$1,364,799</b>	<b>\$0</b>	<b>\$6,823,994</b>	<b>\$0</b>
20264	013502050	TXDOT-DALLAS	US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD)	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	2035	C	Cat 3 - RTR:	\$0	\$4,412,273	\$0	\$1,103,068	\$0	\$5,515,341	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,459,195</b>	<b>\$0</b>	<b>\$1,364,799</b>	<b>\$0</b>	<b>\$6,823,994</b>	<b>\$0</b>
20264	013502050	TXDOT-DALLAS	US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD)	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	2013	E	Cat 3 - RTR 121:	\$0	\$1,046,922	\$0	\$261,731	\$0	\$1,308,653	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,459,195</b>	<b>\$0</b>	<b>\$1,364,799</b>	<b>\$0</b>	<b>\$6,823,994</b>	<b>\$0</b>
20264	013502050	TXDOT-DALLAS	US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD)	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED	2014	C	Cat 3 - RTR 121:	\$0	\$4,412,273	\$0	\$1,103,068	\$0	\$5,515,341	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$5,459,195</b>	<b>\$0</b>	<b>\$1,364,799</b>	<b>\$0</b>	<b>\$6,823,994</b>	<b>\$0</b>
<b>COMMENTS: RTR 121-CC1 FUNDS</b>														

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20265	000911226	TXDOT-DALLAS	IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE	RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS	2012	E	Cat 3 - Prop 12:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
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					2013	C	Cat 3 - RTR:	\$0	\$21,450,000	\$0	\$0	\$0	\$21,450,000	\$0
								-----						
					2013	C	Cat 3 - Prop 12:	\$58,235,990	\$0	\$14,558,997	\$0	\$0	\$72,794,987	\$0
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					2013	C	Cat 3 - Prop 12 V1:	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$0
								-----						
					2013	C	Cat 3 - Prop 14:	\$0	\$0	\$13,300,000	\$0	\$0	\$13,300,000	\$0
								-----						
					2013	C	Cat 12(S):	\$3,560,000	\$0	\$890,000	\$0	\$0	\$4,450,000	\$0
								-----						
								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>						
								<b>\$63,795,990</b>	<b>\$21,450,000</b>	<b>\$39,248,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,494,987</b>	<b>\$0</b>
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20265	000911226	TXDOT-DALLAS	IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE	RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS	2013	C,E,R	Cat 3 - RTR 121:	\$0	\$21,450,000	\$0	\$0	\$0	\$21,450,000	\$0
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					2013	C,E,R	Cat 3 - Prop 12:	\$60,235,990	\$0	\$15,058,997	\$0	\$0	\$75,294,987	\$0
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					2013	C,E,R	Cat 3 - Prop 12 V1:	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$0
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					2013	C,E,R	Cat 3 - Prop 14:	\$0	\$0	\$13,300,000	\$0	\$0	\$13,300,000	\$0
								-----						
					2013	C,E,R	Cat 12(S):	\$3,560,000	\$0	\$890,000	\$0	\$0	\$4,450,000	\$0
								-----						
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>						
								<b>\$63,795,990</b>	<b>\$21,450,000</b>	<b>\$39,248,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,494,987</b>	<b>\$0</b>
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<b>COMMENTS: RTR 121-DA1 FUNDS</b>														
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20266	009214080	TXDOT-DALLAS	IH 345 EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY)	BRIDGE RECONSTRUCTION	2035	E	Cat 11:	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$0
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								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>						
								<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>
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20266	009214080	TXDOT-DALLAS	IH 345 EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY)	ENGINEERING FOR BRIDGE RECONSTRUCTION	2035	E	Cat 6:	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$0
								-----						
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>						
								<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>
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<b>COMMENTS:</b>														
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20267	091800940	NCTCOG	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS	2012	C	Cat 3 - RTR:	\$0	\$3,550,000	\$0	\$0	\$0	\$3,550,000	\$0
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								<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>						
								<b>\$0</b>	<b>\$3,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,550,000</b>	<b>\$0</b>
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20267	091800940	NCTCOG	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS	2012	C	Cat 3 - RTR 121:	\$0	\$3,550,000	\$0	\$0	\$0	\$3,550,000	\$0
								-----						
								<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>						
								<b>\$0</b>	<b>\$3,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,550,000</b>	<b>\$0</b>
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<b>COMMENTS: RTR 121-DA1 FUNDS</b>														

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20268.1	091824957	NCTCOG	WATER COORDINATION PHASE 1, NETEX AND SH 78	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; WATER COORDINATION PHASE 1; SPECIAL STUDY	2013	E	Cat 3 - RTR:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
20268.1	091824957	NCTCOG	WATER COORDINATION PHASE 1, NETEX AND SH 78	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; WATER COORDINATION PHASE 1; SPECIAL STUDY	2013	E	Cat 3 - RTR 161:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
<b>COMMENTS: RTR 161-CC1 FUNDS</b>														
20268.2	091824958	NCTCOG	CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX AND SH 78 (PHASE 2)	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2	2013	E	Cat 3 - RTR:	\$0	\$136,323	\$0	\$0	\$0	\$136,323	\$0
					2013	E	Cat 7:	\$2,400,000	\$0	\$0	\$463,677	\$0	\$2,863,677	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,400,000</b>	<b>\$136,323</b>	<b>\$0</b>	<b>\$463,677</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>
20268.2	091824958	NCTCOG	CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX AND SH 78 (PHASE 2)	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2	2013	E	Cat 3 - RTR 161:	\$0	\$136,323	\$0	\$0	\$0	\$136,323	\$0
					2013	E	Cat 7:	\$2,400,000	\$0	\$0	\$463,677	\$0	\$2,863,677	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,400,000</b>	<b>\$136,323</b>	<b>\$0</b>	<b>\$463,677</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>
<b>COMMENTS: RTR 161-HC2 FUNDS</b>														
28003	131502009	TXDOT-DALLAS	FM 423 FROM US 380 TO 0.8 MI SOUTH OF FM 2934	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN	2011	C,E,R	Cat 3 - RTR:	\$0	\$44,028,407	\$0	\$860,000	\$0	\$44,888,407	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$44,028,407</b>	<b>\$0</b>	<b>\$860,000</b>	<b>\$0</b>	<b>\$44,888,407</b>	<b>\$0</b>
28003	131502009	TXDOT-DALLAS	FM 423 FROM US 380 TO 0.8 MI SOUTH OF FM 2934	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN	2013	E,R	Cat 3 - RTR 121:	\$0	\$6,540,000	\$0	\$860,000	\$0	\$7,400,000	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$37,488,407	\$0	\$0	\$0	\$37,488,407	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$44,028,407</b>	<b>\$0</b>	<b>\$860,000</b>	<b>\$0</b>	<b>\$44,888,407</b>	<b>\$0</b>
<b>COMMENTS: PS&amp;E &amp; ROW BY CITY OF FRISCO (C&amp;B); SH 121 MOU PROJECT; RTR 121-DE1 AND RTR 121-DE2 FUNDS</b>														
29002	091824952	PLANO	EAST SIDE VILLAGE PEDESTRIAN SIDEWALK AND STREET AMENITIES TO 14TH STREET TO 15TH STREET	CONSTRUCT PEDESTRIAN FACILITY WITH STREET AMENITIES TO PROVIDE ACCESS FROM SURROUNDING AREA TO DOWNTOWN PLANO LIGHT RAIL TRANSIT PLATFORM	2012	C	Cat 3 - RTR:	\$0	\$900,000	\$0	\$0	\$0	\$900,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>
29002	091824952	PLANO	EAST SIDE VILLAGE PEDESTRIAN SIDEWALK AND STREET AMENITIES TO 14TH STREET TO 15TH STREET	CONSTRUCT PEDESTRIAN FACILITY WITH STREET AMENITIES TO PROVIDE ACCESS FROM SURROUNDING AREA TO DOWNTOWN PLANO LIGHT RAIL TRANSIT PLATFORM	2012	C	Cat 3 - RTR 121:	\$0	\$900,000	\$0	\$0	\$0	\$900,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>
<b>COMMENTS: ADD TO TIP/STIP; RTR 121-CC1 FUNDS</b>														

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51060	035302053	TXDOT-DALLAS	SH 114/US 377 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS	2013	E,R	TXDOT PE:	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$0
					2013	E,R	TXDOT ROW:	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000	\$80,000
					2035	C	Cat 3 - RTR:	\$0	\$8,500,000	\$0	\$0	\$0	\$8,500,000	\$0
					2035	C	Cat 6:	\$1,785,600	\$0	\$446,400	\$0	\$0	\$2,232,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,865,600</b>	<b>\$8,500,000</b>	<b>\$616,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,982,000</b>	<b>\$80,000</b>
51060	035302053	TXDOT-DALLAS	SH 114 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V	REPLACE RAILROAD UNDERPASS	2013	E,R	TXDOT PE:	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$0
					2013	E,R	TXDOT ROW:	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000	\$0
					2015	C	Cat 6:	\$1,785,600	\$0	\$446,400	\$0	\$0	\$2,232,000	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,865,600</b>	<b>\$0</b>
<b>COMMENTS:</b>														
51220	004803055	TXDOT-DALLAS	US 77 FROM SOUTH OF FM 66 TO NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET	2014	E,R	TXDOT PE:	\$226,655	\$0	\$56,664	\$0	\$0	\$283,319	\$0
					2014	E,R	TXDOT ROW:	\$1,960,000	\$0	\$490,000	\$0	\$0	\$2,450,000	\$0
					2035	E,R	TXDOT PE:	\$122,403	\$0	\$30,601	\$0	\$0	\$153,004	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,309,058</b>	<b>\$0</b>
51220	004803055	TXDOT-DALLAS	US 77 FROM SOUTH OF FM 66 TO NORTH OF MCMILLAN STREET	RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET	2014	E,R	TXDOT PE:	\$226,655	\$0	\$56,664	\$0	\$0	\$283,319	\$0
					2014	E,R	TXDOT ROW:	\$1,960,000	\$0	\$490,000	\$0	\$0	\$2,450,000	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,186,655</b>	<b>\$0</b>
<b>COMMENTS: WITH -050; INCL RR (BNSF)</b>														

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**DALLAS DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
51227	013409063	TXDOT-DALLAS	US 380 FROM IH 35 TO WEST OF FM 156	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED RURAL HIGHWAY	2011	E,R	Cat 3 - Prop 12:	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0
					2011	E,R	TXDOT PE:	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000	\$0
					2011	E,R	TXDOT ROW:	\$15,040,000	\$0	\$3,760,000	\$0	\$0	\$18,800,000	\$15,040,000
					2012	C	Cat 1:	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	\$2,400,000
					2012	C	Cat 3 - Prop 12:	\$0	\$0	\$42,700,000	\$0	\$0	\$42,700,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$17,440,000</b>	<b>\$0</b>	<b>\$49,060,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,500,000</b>	<b>\$17,440,000</b>
51227	013409063	TXDOT-DALLAS	US 380 FROM IH 35 TO WEST OF FM 156	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN HIGHWAY	2012	C	Cat 1:	\$2,400,000	\$0	\$600,000	\$0	\$0	\$3,000,000	\$2,400,000
					2012	C	Cat 3 - Prop 12:	\$0	\$0	\$42,700,000	\$0	\$0	\$42,700,000	\$42,700,000
					2012	E,R	Cat 3 - Prop 12:	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$300,000
					2012	E,R	TXDOT PE:	\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000	\$1,700,000
					2012	E,R	TXDOT ROW:	\$15,040,000	\$0	\$3,760,000	\$0	\$0	\$18,800,000	\$15,040,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$17,440,000</b>	<b>\$0</b>	<b>\$49,060,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,500,000</b>	<b>\$62,140,000</b>
<b>COMMENTS:</b>														
51240	035304069	TXDOT-DALLAS	SP 348 AT ON LUNA RD AT NORTHWEST HWY IN DALLAS	CONSTRUCT GRADE SEPARATION	2035	E,R	TXDOT PE:	\$0	\$0	\$1,569,055	\$0	\$0	\$1,569,055	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$1,569,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,569,055</b>	<b>\$0</b>
51240	035304069	TXDOT-DALLAS	SP 348 AT ON LUNA RD AT NORTHWEST HWY IN DALLAS	CONSTRUCT GRADE SEPARATION	2035	E,R	TXDOT PE:	\$0	\$0	\$1,569,055	\$0	\$0	\$1,569,055	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$1,569,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,569,055</b>	<b>\$0</b>
<b>COMMENTS:</b> NWA0 HAS REACHED CONCUR W/ CITY OF DALLAS ON SCHMTC LAYOUT														
51255	129003016	TXDOT-DALLAS	SH 276 FROM FM 549 TO FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	2035	E	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
51255	129003016	TXDOT-DALLAS	SH 276 FROM FM 549 TO FM 551	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	2035	C,E	Cat 11:	\$0	\$0	\$15,980,001	\$0	\$0	\$15,980,001	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$15,980,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,980,001</b>	<b>\$0</b>
<b>COMMENTS:</b> NO ROW REQ'D; MOVED BACK TO APPENDIX D														
51422	004804079	TXDOT-DALLAS	IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	2035	E,R	TXDOT PE/ROW:	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,540,903</b>	<b>\$0</b>	<b>\$1,135,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,676,129</b>	<b>\$0</b>
51422	004804079	TXDOT-DALLAS	IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES	2035	E,R	TXDOT PE/ROW:	\$4,540,903	\$0	\$1,135,226	\$0	\$0	\$5,676,129	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,540,903</b>	<b>\$0</b>	<b>\$1,135,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,676,129</b>	<b>\$0</b>
<b>COMMENTS:</b> MAY SPLIT INTO 2 PROJECTS														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
52201	019603223	TXDOT-DALLAS	IH 35E FROM LOMBARDY LANE TO SPUR 482 (STOREY RD)	CONSTRUCT SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS	2035	E,R	TXDOT PE/ROW:	\$674,772	\$0	\$168,693	\$0	\$0	\$843,465	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$674,772</b>	<b>\$0</b>	<b>\$168,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$843,465</b>	<b>\$0</b>
52201	019603223	TXDOT-DALLAS	IH 35E FROM LOMBARDY LANE TO SPUR 482 (STOREY RD)	CONSTRUCT 2 SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS	2035	E,R	TXDOT PE/ROW:	\$674,772	\$0	\$168,693	\$0	\$0	\$843,465	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$674,772</b>	<b>\$0</b>	<b>\$168,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$843,465</b>	<b>\$0</b>
<b>COMMENTS:</b>														
52229	000912072	TXDOT-DALLAS	IH 30 AT FM 3549	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	2035	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,179,085	\$1,179,085	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,179,085</b>	<b>\$1,179,085</b>	<b>\$0</b>
52229	000912072	TXDOT-DALLAS	IH 30 AT FM 3549	RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION	2014	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$28,246,631	\$28,246,631	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,246,631</b>	<b>\$28,246,631</b>	<b>\$0</b>
<b>COMMENTS:</b> PASS THROUGH FINANCE PROJECT; PENDING AGREEMENT WITH COUNTY; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY														
52271	091845533	TXDOT-DALLAS	VA CITY OF LANCASTER HISTORIC DISTRICT	SCENIC BEAUTIFICATION PROJECT TO PROVIDE STREET FURNITURE ELEMENTS/LIGHTS,BENCHES,TABLES,TRASHCANS, BIKE RACKS	2010	C	Cat 3 - ARRA:	\$470,932	\$0	\$0	\$149,068	\$0	\$620,000	\$470,932
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$470,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$149,068</b>	<b>\$0</b>	<b>\$620,000</b>	<b>\$470,932</b>
52271	091845533	LANCASTER	VA CITY OF LANCASTER HISTORIC DISTRICT	SCENIC BEAUTIFICATION PROJECT TO PROVIDE STREET FURNITURE ELEMENTS/LIGHTS,BENCHES,TABLES,TRASHCANS, BIKE RACKS	2010	C	Cat 3 - ARRA:	\$423,839	\$0	\$0	\$105,960	\$0	\$609,692	\$423,839
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$423,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,960</b>	<b>\$0</b>	<b>\$609,692</b>	<b>\$423,839</b>
<b>COMMENTS:</b> UPDATED 11-16-09														
52310	036401137	TXDOT-DALLAS	SH 121 FROM FM 2499 TO DALLAS COUNTY LINE	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS FROM DALLAS COUNTY; PHASE II	2035	E,R	Cat 10:	\$823,680	\$0	\$205,920	\$0	\$0	\$1,029,600	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$823,680</b>	<b>\$0</b>	<b>\$205,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,029,600</b>	<b>\$0</b>
52310	036401137	TXDOT-DALLAS	SH 121 FROM FM 2499 TO DALLAS COUNTY LINE	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS FROM DALLAS COUNTY; PHASE II	2013	E,R	Cat 10:	\$823,680	\$0	\$205,920	\$0	\$0	\$1,029,600	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$823,680</b>	<b>\$0</b>	<b>\$205,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,029,600</b>	<b>\$0</b>
<b>COMMENTS:</b> W/ 0364-02-017; TRANSITIONS FOR DALLAS COUNTY PROJECT														
52365	091845354	TXDOT-DALLAS	VA ON SANTA FE TRESTLE; FROM EXISTING TRAILHEAD AT MOORE PARK N. TRINITY RIVER LEVEE, DOWNTOWN	SANTA FE TRESTLE HIKE AND BIKE TRAIL	2010	C	Cat 3 - ARRA:	\$4,075,114	\$0	\$0	\$1,018,779	\$0	\$5,093,893	\$4,075,114
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,075,114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,018,779</b>	<b>\$2,235,405</b>	<b>\$7,329,298</b>	<b>\$4,075,114</b>
52365	091845354	DALLAS	VA ON SANTA FE TRESTLE; FROM EXISTING TRAILHEAD AT MOORE PARK N. TRINITY RIVER LEVEE, DOWNTOWN	SANTA FE TRESTLE HIKE AND BIKE TRAIL	2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,235,405	\$2,235,405	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,075,114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,018,779</b>	<b>\$2,235,405</b>	<b>\$7,329,298</b>	<b>\$0</b>
<b>COMMENTS:</b> \$7,329,298 TOTAL (\$4,075,114 ARRA (ENHANCEMENT), \$2,235,405 LOCAL CONTRIBUTION, AND \$1,018,779 LOCAL)														



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52370	009513024	TXDOT-DALLAS	IH 20 - IH 20 AT FALCON'S LAIR INTERCHANGE	CONSTRUCT DIAMOND INTERCHANGE	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$0	\$0	\$0	\$0	\$0	\$0	\$0
52370	009513024	TXDOT-DALLAS	IH 20 - IH 20 AT FALCON'S LAIR INTERCHANGE	CONSTRUCT DIAMOND INTERCHANGE	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>COMMENTS:</b> CANCELLED THRU TIP DEVELOPMENT PER TXDOT														
52455	026002038	TXDOT-DALLAS	US 67 AT RAILPORT PARKWAY	CONSTRUCT GRADE-SEPARATED INTERCHANGE	2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$14,684,237	\$14,684,237	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$0	\$0	\$0	\$0	\$14,684,237	\$14,684,237	\$0
52455	026002038	TXDOT-DALLAS	US 67 AT RAILPORT PARKWAY	CONSTRUCT GRADE-SEPARATED INTERCHANGE	2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$13,164,140	\$13,164,140	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$0	\$0	\$0	\$0	\$13,164,140	\$13,164,140	\$0
<b>COMMENTS:</b> 100% LOCALLY FUNDED; APPROVED PASS THRU FINANCE PROJECT TXDOT REIMBURSEMENT \$9,831,000; CONSTRUCTION COST \$10,224,240														
52496	091845642	TXDOT-DALLAS	NW SIDE OF COIT RD FROM SPRING TO VALLEY NORTH TO HAY MEADOW DRIVE	PEDESTRIAN/BICYCLE LINK BETWEEN 2 TRAILS (SPRING VALLEY/COIT ROAD PEDESTRIAN AMENITIES)	2010	C	Cat 3 - ARRA:	\$524,016	\$0	\$0	\$131,004	\$0	\$653,789	\$524,016
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$524,016	\$0	\$0	\$131,004	\$0	\$653,789	\$524,016
52496	091845642	DALLAS	NW SIDE OF COIT RD FROM SPRING TO VALLEY NORTH TO HAY MEADOW DRIVE	PEDESTRIAN/BICYCLE LINK BETWEEN 2 TRAILS (SPRING VALLEY/COIT ROAD PEDESTRIAN AMENITIES)	2010	C	Cat 3 - ARRA:	\$474,016	\$0	\$0	\$118,504	\$0	\$658,014	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$474,016	\$0	\$0	\$118,504	\$0	\$658,014	\$0
<b>COMMENTS:</b>														
52520	106804122	TXDOT-DALLAS	IH 30 FROM BELT LINE RD TO MACARTHUR BLVD	CONSTRUCT 2/3 FRONTAGE ROADS	2035	C	Cat 2:	\$10,400,666	\$0	\$2,600,166	\$0	\$0	\$13,000,832	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$10,400,666	\$0	\$2,600,166	\$0	\$0	\$13,000,832	\$0
52520	106804122	TXDOT-DALLAS	IH 30 FROM BELT LINE RD TO MACARTHUR BLVD	CONSTRUCT 2/3 FRONTAGE ROADS	2035	C	Cat 2:	\$10,400,666	\$0	\$2,600,166	\$0	\$0	\$13,000,832	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$10,400,666	\$0	\$2,600,166	\$0	\$0	\$13,000,832	\$0
<b>COMMENTS:</b>														
52524	129003020	TXDOT-DALLAS	SH 276 FROM FM 551 TO FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	2035	E,R	Cat 11:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$0	\$0	\$0	\$0	\$0	\$0	\$0
52524	129003020	TXDOT-DALLAS	SH 276 FROM FM 551 TO FM 548	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	2035	E,R	Cat 11:	\$0	\$0	\$10,637,094	\$0	\$0	\$10,637,094	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$0	\$0	\$10,637,094	\$0	\$0	\$10,637,094	\$0
<b>COMMENTS:</b>														
52527	106804119	TXDOT-DALLAS	IH 30 FROM SH 161 TO NW 7TH STREET IN GRAND PRAIRIE	CONSTRUCT THREE LANE FRONTAGE ROADS	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$9,442,879	\$0	\$0	\$9,442,879	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$0	\$0	\$9,442,879	\$0	\$0	\$9,442,879	\$0
52527	106804119	TXDOT-DALLAS	IH 30 FROM SH 161 TO NW 7TH STREET IN GRAND PRAIRIE	CONSTRUCT 2/3 LANE FRONTAGE ROADS	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$9,442,879	\$0	\$0	\$9,442,879	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$0	\$0	\$9,442,879	\$0	\$0	\$9,442,879	\$0
<b>COMMENTS:</b> TPP(S) MEMO 7-28-99; ROW BY TXDOT; (SEGMENT 5); REVISE SCOPE														

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52538	000912078	TXDOT-DALLAS	IH 30 AT FM 551	RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS	2012	E,R	Cat 3 - Prop 12:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0
					2013	C	Cat 3 - Prop 12:	\$0	\$0	\$17,500,000	\$0	\$0	\$17,500,000	\$0
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$18,500,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$21,500,000</b>	<b>\$0</b>
52538	000912078	TXDOT-DALLAS	IH 30 AT FM 551	RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS	2013	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$18,500,000	\$0	\$0	\$18,500,000	\$0
					2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$18,500,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$21,500,000</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY</b>														
52556	004706136	TXDOT-DALLAS	US 75 AT ELDORADO PKWY, VIRGINIA PKWY AND WILMETH RD IN MCKINNEY	CONSTRUCT IMPROVMENTS ON US 75 FRONTAGE ROADS AND INTERSECTIONS TO IMPROVE TRAFFIC FLOW	2012	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,611,130	\$1,611,130	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,611,130</b>	<b>\$1,611,130</b>	<b>\$0</b>
52556	004706136	TXDOT-DALLAS	US 75 AT ELDORADO PKWY, VIRGINIA PKWY AND WILMETH RD IN MCKINNEY	CANCELLED - CONSTRUCT IMPROVMENTS ON US 75 FRONTAGE ROADS AND INTERSECTIONS TO IMPROVE TRAFFIC FLOW	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS: CANCEL PROJECT</b>														
52559	284501014	TXDOT-DALLAS	FM 455 FROM SH 5 TO WEST OF WILD ROSE LN	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
52559	284501014	TXDOT-DALLAS	FM 455 FROM SH 5 TO WEST OF WILD ROSE LN	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED	2013	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,105,605	\$1,105,605	\$0
					2013	E,R	TXDOT ROW:	\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,000,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,105,605</b>	<b>\$2,305,605</b>	<b>\$0</b>
<b>COMMENTS: COLLIN CO TO DONATE PLANS, CITY OF ANNA TO DONATE PE FUNDS</b>														
52560	091824097	MELISSA	VA FROM ON MELISSA RD FROM US 75 TO FANNIN RD TO AND ON FANNIN RD FROM MELISSA TO MCKINNEY ST/SH 5	CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA (MELISSA PEDESTRIAN WALKWAY)	2011	C,E	Cat 9:	\$816,038	\$0	\$0	\$204,010	\$0	\$1,020,048	\$816,038
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$816,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,010</b>	<b>\$0</b>	<b>\$1,020,048</b>	<b>\$816,038</b>
52560	091824097	MELISSA	VA FROM ON MELISSA RD FROM US 75 TO FANNIN RD TO AND ON FANNIN RD FROM MELISSA TO MCKINNEY ST/SH 5	CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA (MELISSA PEDESTRIAN WALKWAY)	2011	C,E	Cat 9:	\$816,038	\$0	\$0	\$204,010	\$0	\$1,020,048	\$1,421,260
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$816,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,010</b>	<b>\$0</b>	<b>\$1,020,048</b>	<b>\$1,421,260</b>
<b>COMMENTS: AGMT EXECUTED;PROJECT RE-INITIATED</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
52564	106804116	TXDOT-DALLAS	IH 30 FROM EAST OF SYLVAN AVE TO IH 35E	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	2012	E,R	Cat 3 - Prop 12:	\$10,000,000	\$0	\$2,500,000	\$0	\$0	\$12,500,000	\$0
					2013	C	Cat 3 - Prop 12:	\$55,664,911	\$0	\$13,916,228	\$0	\$0	\$69,581,139	\$0
					2013	C	Cat 10:	\$74,768,485	\$0	\$16,585,376	\$0	\$0	\$91,353,861	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$140,433,396</b>	<b>\$0</b>	<b>\$33,001,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,435,000</b>	<b>\$0</b>
52564	106804116	TXDOT-DALLAS	IH 30 FROM EAST OF SYLVAN AVE TO IH 35E	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	2013	C,E,R	Cat 3 - Prop 12:	\$65,664,911	\$0	\$16,416,228	\$0	\$0	\$82,081,139	\$0
					2013	C,E,R	Cat 10:	\$74,768,485	\$0	\$16,585,376	\$0	\$0	\$91,353,861	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$140,433,396</b>	<b>\$0</b>
<b>COMMENTS:</b>														
53001	000912073	TXDOT-DALLAS	IH 30 - INTERCHANGE AT JOHN KING BLVD	CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS CONSTRUCTION	2009	C	Cat 3 - RTR:	\$0	\$18,082,344	\$0	\$0	\$0	\$18,082,344	\$18,082,344
					2009	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,743,809	\$4,743,809	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$18,082,344</b>
53001	000912073	TXDOT-DALLAS	IH 30 - INTERCHANGE AT JOHN KING BLVD	CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS CONSTRUCTION	2009	C	Cat 3 - RTR 121:	\$0	\$18,082,344	\$0	\$0	\$0	\$18,082,344	\$18,082,344
					2009	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,743,809	\$4,743,809	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$18,082,344</b>
<b>COMMENTS:</b> \$18,082,344 DFW RTR-RC1 REMAINED UNCHANGED; LOCAL CONTRIBUTION DECREASED FOR A REVISED FUNDING AMOUNT OF \$22,826,153 TOTAL (\$18,082,344 DFW RTR-RC1 AND \$4,743,809 LOCAL CONTRIBUTION)														
53003	009403060	TXDOT-DALLAS	SP 482 AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE-PH 2 OF TEXAS STADIUM INTERCHANGE	2014	E,R	Cat 3 - Prop 14:	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507	\$0
					2014	E,R	TXDOT ROW:	\$6,556,046	\$0	\$1,639,011	\$0	\$0	\$8,195,057	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$6,556,046</b>	<b>\$0</b>
53003	009403060	TXDOT-DALLAS	SP 482 AT SH 114 & SH 183	RECONSTRUCT INTERCHANGE-PH 2 OF TEXAS STADIUM INTERCHANGE	2014	E,R	Cat 3 - Prop 14:	\$0	\$0	\$8,923,507	\$0	\$0	\$8,923,507	\$0
					2014	E,R	TXDOT ROW:	\$6,556,046	\$0	\$1,639,011	\$0	\$0	\$8,195,057	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$6,556,046</b>	<b>\$0</b>
<b>COMMENTS:</b>														
53012	019603205	TXDOT-DALLAS	IH 35E AT IH 30	RECONSTRUCT INTERCHANGE WITH 2 CONCURRENT HOV/MANAGED LANES AND 2/3 COLLECTOR DISTRIBUTOR ROADS	2012	E,R	TXDOT PE:	\$0	\$0	\$5,968,808	\$0	\$0	\$5,968,808	\$0
					2012	E,R	TXDOT ROW:	\$0	\$0	\$9,790,000	\$0	\$0	\$9,790,000	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> APPROACHES TO IH30 BRIDGE														

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53044	009403104	TXDOT-DALLAS	SH 183 FROM EAST OF BELT LINE ROAD TO CARL RD	CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND SOUNDWALLS	2035	E	TXDOT PE:	\$10,498,011	\$0	\$2,624,503	\$0	\$0	\$13,122,514	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$10,498,011	\$0	\$2,624,503	\$0	\$0	\$13,122,514	\$0
53044	009403104	TXDOT-DALLAS	SH 183 FROM EAST OF BELT LINE ROAD TO CARL RD	CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND SOUNDWALLS	2016	E	Cat 2:	\$10,498,011	\$0	\$2,624,503	\$0	\$0	\$13,122,514	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$10,498,011	\$0	\$2,624,503	\$0	\$0	\$13,122,514	\$0
<b>COMMENTS:</b>														
53048	058102128	TXDOT-DALLAS	LP 12 FROM SH 114 TO IH 35E	WIDEN 6 TO 8 LANE FRWY	2035	E	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$10,157,319	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$0	\$0	\$0	\$0	\$0	\$10,157,319	\$0
53048	058102128	TXDOT-DALLAS	LP 12 FROM SH 114 TO IH 35E	WIDEN 6 TO 8 LANE FRWY	2035	E	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$10,157,319	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$0	\$0	\$0	\$0	\$0	\$10,157,319	\$0
<b>COMMENTS:</b>														
53051	101601023	TXDOT-DALLAS	FM 551 FROM IH 30 TO SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	2035	E,R	TXDOT PE/ROW:	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000	\$0
53051	101601023	TXDOT-DALLAS	FM 551 FROM IH 30 TO SH 66	RECONSTRUCT 2-LANE TO 3-LANE W/ CONTINUOUS LEFT TURN LANE	2035	E,R	TXDOT PE/ROW:	\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$2,800,000	\$0	\$700,000	\$0	\$0	\$3,500,000	\$0
<b>COMMENTS:</b>														
53053	237402126	TXDOT-DALLAS	IH 635 FROM SOUTH OF GROSS RD TO US 80	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE	2035	E,R	TXDOT PE/ROW:	\$3,784,673	\$0	\$946,168	\$0	\$0	\$4,730,841	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$3,784,673	\$0	\$946,168	\$0	\$0	\$4,730,841	\$0
53053	237402126	TXDOT-DALLAS	IH 635 FROM SOUTH OF GROSS RD TO US 80	CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE	2015	C,E,R	Cat 7:	\$4,775,930	\$0	\$1,193,982	\$0	\$0	\$5,969,912	\$0
					2015	C,E,R	TXDOT PE:	\$904,070	\$0	\$226,018	\$0	\$0	\$1,130,088	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$5,680,000	\$0	\$1,420,000	\$0	\$0	\$7,100,000	\$0
<b>COMMENTS:</b> ADDED THRU 2013-2016 TIP DEVELOPMENT; LETS WITH 0095-02-102														
53054	237407058	COPPELL	IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD	2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,190,650	\$2,190,650	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								\$0	\$0	\$0	\$0	\$2,190,650	\$2,190,650	\$0
53054	237407058	COPPELL	IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,190,650	\$2,190,650	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								\$0	\$0	\$0	\$0	\$2,190,650	\$2,190,650	\$0
<b>COMMENTS:</b> PROJECT FUNDED 100% BY CITY OF COPPELL														

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53058	109201015	FORNEY	FM 741 FROM FM 740 (BOIS D'ARC) TO EAST OF FM 548	WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$12,509,894	\$12,509,894	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,509,894</b>	<b>\$12,509,894</b>	<b>\$0</b>
53058	109201015	FORNEY	FM 741 FROM FM 740 (BOIS D'ARC) TO EAST OF FM 548	WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY	2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,150,000	\$11,150,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,150,000</b>	<b>\$11,150,000</b>	<b>\$0</b>
<b>COMMENTS:</b> FORNEY PASS THRU PROJECT														
53065	109101015	FORNEY	FM 740 FROM RANCH ROAD TO US 80	WIDEN 2 TO 4 LANES UNDIVIDED	2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,695,184	\$6,695,184	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,695,184</b>	<b>\$6,695,184</b>	<b>\$0</b>
53065	109101015	FORNEY	FM 740 FROM RANCH ROAD TO US 80	WIDEN 2 TO 4 LANES UNDIVIDED	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,037,097	\$6,037,097	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,037,097</b>	<b>\$6,037,097</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF FORNEY; FORNEY PASS THROUGH PROJECT- NOT LET. C/O FY13														
53066	091847053	DART	MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET	RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)	2011	C	Cat 3 - RTR:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$4,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>	<b>\$4,900,000</b>
53066	091847053	DART	MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET	RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)	2013	C	Cat 3 - RTR 161:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$4,900,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,900,000</b>	<b>\$9,900,000</b>
<b>COMMENTS:</b> RTR 161-DA2 & FTA URBAN CIRCULATOR GRANT FUNDING														
53072	004706141	TXDOT-DALLAS	US 75 FROM NORTH OF STACY RD TO SOUTH OF RIDGEVIEW RD	REVERSE NB EXIT AND ENTRANCE RAMP	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,688,503	\$1,688,503	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,688,503</b>	<b>\$1,688,503</b>	<b>\$0</b>
53072	004706141	TXDOT-DALLAS	US 75 FROM NORTH OF STACY RD TO SOUTH OF RIDGEVIEW RD	CANCELLED - REVERSE NB EXIT AND ENTRANCE RAMP	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCELLED - Work TO BE DONE WITH 0047-06-139; FUNDED 100% BY TOWN OF FAIRVIEW														
53073	267903010	COLLIN CO	FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY	RECONSTRUCT 2 LANE RURAL TO 6 LANE URBAN DIVIDED	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
53073	267903010	COLLIN CO	FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY	REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE URBAN DIVIDED)	2013	E,R	TXDOT PE:	\$128,000	\$0	\$32,000	\$0	\$0	\$160,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,000,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,128,000</b>	<b>\$0</b>	<b>\$282,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$2,660,000</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE PROJECT SCOPE; COLLIN COUNTY TO PROVIDE PS&E;ROW APPR=\$100K;W/2679-02-932														

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53075	225002014	DENTON CO	LP 288 FROM US 380 WEST OF DENTON TO IH 35W SOUTH OF DENTON	CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$1,614,906	\$0	\$0	\$1,614,906	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$1,614,906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,614,906</b>	<b>\$0</b>
53075	225002014	DENTON CO	LP 288 FROM US 380 WEST OF DENTON TO IH 35W SOUTH OF DENTON	CONSTRUCT TWO LANE RURAL ROADWAY ON NEW LOCATION PH 1 OF ULTIMATE FREEWAY - EXTENSION OF LOOP 288	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$1,614,906	\$0	\$0	\$1,614,906	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$1,614,906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,614,906</b>	<b>\$0</b>
<b>COMMENTS:</b>														
53080	296401038	NTTA	SH 161 FROM IH 20 TO NORTH OF IH 30	CONSTRUCT 4 LANE MAINLANES (TOLL) INTERCHANGES AT IH 20 AND IH 30	2011	C	Cat 3 - ARRA:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$436,700,000</b>	<b>\$436,700,000</b>	<b>\$0</b>
53080	296401038	NTTA	SH 161 FROM IH 20 TO NORTH OF IH 30	CONSTRUCT 4 LANE MAINLANES (TOLL) INTERCHANGES AT IH 20 AND IH 30	2011	C	Cat 3 - ARRA:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$436,700,000</b>	<b>\$456,700,000</b>	<b>\$20,000,000</b>
53080	296401038	NTTA	SH 161 FROM IH 20 TO NORTH OF IH 30	CONSTRUCT 4 LANE MAINLANES (TOLL) INTERCHANGES AT IH 20 AND IH 30	2011	C	Cat 3 - ARRA:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$436,700,000</b>	<b>\$456,700,000</b>	<b>\$0</b>
<b>COMMENTS:</b> NTTA PROJECT; \$20M FEDERAL IN ARRA (TIGER) FUNDS; LOCAL CONTRIBUTION PAID BY NTTA														
53081	000904060	TXDOT-DALLAS	SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 549	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ENGINEERING AUTHORIZED BY CONGRESSIONAL DEMO FUNDS	2011	E	Cat 10:	\$308,111	\$0	\$0	\$0	\$0	\$308,111	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$308,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,111</b>	<b>\$0</b>
53081	000904060	TXDOT-DALLAS	SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 549	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ENGINEERING AUTHORIZED BY CONGRESSIONAL DEMO FUNDS	2013	E	Cat 10:	\$308,111	\$0	\$0	\$0	\$0	\$308,111	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$308,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,111</b>	<b>\$0</b>
53081	000904060	TXDOT-DALLAS	SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 549	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ENGINEERING AUTHORIZED BY CONGRESSIONAL DEMO FUNDS	2035	E	Cat 10:	\$308,111	\$0	\$0	\$0	\$0	\$308,111	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$616,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$616,222</b>	<b>\$0</b>
<b>COMMENTS:</b>														
53082	017208053	TXDOT-DALLAS	US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS	2035	E	TXDOT PE:	\$0	\$0	\$0	\$0	\$0	\$8,004,046	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,004,046</b>	<b>\$0</b>
53082	017208053	TXDOT-DALLAS	US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS	2035	E	TXDOT PE:	\$0	\$0	\$0	\$0	\$0	\$8,004,046	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,004,046</b>	<b>\$0</b>
<b>COMMENTS:</b> ENNIS BYPASS; PH 2														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
53087	296410002	TXDOT-DALLAS	LP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN)	NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)	2012	E,R	TXDOT PE:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0
								-----						
								\$0	\$0	\$5,280,000	\$0	\$0	\$5,280,000	\$0
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$7,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,280,000</b>	<b>\$0</b>
53087	296410002	TXDOT-DALLAS	LP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN)	NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)	2013	E,R	TXDOT PE:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0
								-----						
								\$0	\$0	\$5,280,000	\$0	\$0	\$5,280,000	\$0
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$7,280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,280,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
53098	043001053	TXDOT-DALLAS	SH 352 FROM US 80 EB FRONTAGE RD TO NORTH OF LONG CREEK RD	ADDITION OF TURN LANES - ADD A CONTINUOUS LEFT TURN LANE AND ADD RIGHT TURN LANES	2035	E,R	TXDOT PE/ROW:	\$3,208,000	\$0	\$802,000	\$0	\$0	\$4,010,000	\$0
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,208,000</b>	<b>\$0</b>	<b>\$802,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,010,000</b>	<b>\$0</b>
53098	043001053	TXDOT-DALLAS	SH 352 FROM US 80 EB FRONTAGE RD TO NORTH OF LONG CREEK RD	ADDITION OF TURN LANES - ADD A CONTINUOUS LEFT TURN LANE AND ADD RIGHT TURN LANES	2035	E,R	TXDOT PE/ROW:	\$3,208,000	\$0	\$802,000	\$0	\$0	\$4,010,000	\$0
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,208,000</b>	<b>\$0</b>	<b>\$802,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,010,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
53111	026101037	TXDOT-DALLAS	US 67 FROM OVERLOOK DRIVE TO EIGHTH ST	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR	2011	E	TXDOT PE:	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0
								-----						
								\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$0
								-----						
								\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$0
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$10,300,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$11,700,000</b>	<b>\$0</b>
53111	026101037	TXDOT-DALLAS	US 67 FROM OVERLOOK DRIVE TO EIGHTH ST	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR	2011	E	TXDOT PE:	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0
								-----						
								\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$0
								-----						
								\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$0
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$10,300,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$11,700,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PROP 12 CANDIDATE;FY2011--TXDOT PE (\$300,000 STATE) - PE														
<del>EX2012 \$11,400,000 TOTAL (\$10,000,000 PROP 12 (STATE) AND \$1,400,000 LOCAL CONTRIBUTION) - CON LOCAL CONTRIBUTION PAID BY MIDLOTHIAN</del>														
53114	004714067	TXDOT-DALLAS	US 75 FROM SOUTH OF BLOOMDALE IN MCKINNEY TO TELEPHONE RD (CR 275)	RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	2011	E,R	Cat 3 - RTR:	\$0	\$9,000,000	\$0	\$1,600,000	\$0	\$10,600,000	\$9,000,000
								-----						
								\$0	\$67,600,000	\$0	\$16,900,000	\$0	\$84,500,000	\$67,600,000
								-----						
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$76,600,000</b>	<b>\$0</b>	<b>\$18,500,000</b>	<b>\$0</b>	<b>\$95,100,000</b>	<b>\$76,600,000</b>
53114	004714067	TXDOT-DALLAS	US 75 FROM SOUTH OF BLOOMDALE IN MCKINNEY TO TELEPHONE RD (CR 275)	RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	2011	E,R	Cat 3 - RTR 121:	\$0	\$9,000,000	\$0	\$1,600,000	\$0	\$10,600,000	\$0
								-----						
								\$0	\$67,600,000	\$0	\$16,900,000	\$0	\$84,500,000	\$0
								-----						
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$76,600,000</b>	<b>\$0</b>	<b>\$18,500,000</b>	<b>\$0</b>	<b>\$95,100,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
53123	019603138	TXDOT-DALLAS	IH 35E FROM IH 635 TO PGBT	RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE	2011	E,R	Cat 3 - RTR:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>
53123	019603138	TXDOT-DALLAS	IH 35E FROM IH 635 TO PGBT	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE	2014	E,R	Cat 3 - RTR 121:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ADDITIONAL \$10 MILLION IN LOCAL CONTRIBUTION FUNDS ON 0196-03-240; DFW RTR-DE1 FUNDS														
53127	106802135	TXDOT-DALLAS	IH 30 FROM WEST OF BALLPARK WAY TO DALLAS/TARRANT COUNTY LINE	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES	2012	E,R	TXDOT PE:	\$0	\$0	\$800,000	\$0	\$0	\$800,000	\$0
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					2012	E,R	TXDOT ROW:	\$80,000	\$0	\$20,000	\$0	\$0	\$100,000	\$0
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					2013	C	Cat 3 - Prop 12:	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$80,000</b>	<b>\$0</b>	<b>\$8,820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,900,000</b>	<b>\$0</b>
53127	106802135	TXDOT-DALLAS	IH 30 FROM 0.5 MILES WEST OF FIELDER RD TO DALLAS/TARRANT COUNTY LINE	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES	2013	C	Cat 1:	\$390,791	\$0	\$43,421	\$0	\$0	\$434,212	\$0
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					2013	C	Cat 3 - Prop 12:	\$0	\$0	\$7,565,788	\$0	\$0	\$7,565,788	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$390,791</b>	<b>\$0</b>	<b>\$7,609,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE LIMITS; LETS WITH DALLAS 1068-04-147														
53134	075101044	TERRELL	FM 148 FROM SP 557 TO IH 20	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,604,904	\$5,604,904	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,604,904</b>	<b>\$5,604,904</b>	<b>\$0</b>
53134	075101044	TERRELL	FM 148 FROM SP 557 TO IH 20	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES	2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,604,904	\$5,604,904	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,604,904</b>	<b>\$5,604,904</b>	<b>\$0</b>
<b>COMMENTS:</b> PASS THROUGH PROJECT- TXDOT DRAFTING AGREEMENT;100% CITY OF TERRELL														



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53137	017304025	TXDOT-DALLAS	SH 34 FROM HIGH STREET TO AIRPORT STREET	CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION	2011	C,E,R	Cat 1:	\$1,120,000	\$0	\$280,000	\$0	\$0	\$1,400,000	\$1,120,000
					2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,462,500	\$2,462,500	\$0
					2011	C,E,R	Cat 10:	\$54,400	\$0	\$13,600	\$0	\$0	\$68,000	\$54,400
					2011	C,E,R	Cat 12:	\$15,200,000	\$0	\$3,800,000	\$0	\$0	\$19,000,000	\$15,200,000
					2011	C,E,R	TXDOT PE:	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000	\$0
					2011	C,E,R	TXDOT ROW:	\$2,771,453	\$0	\$346,432	\$346,431	\$0	\$3,464,316	\$2,771,453
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$19,145,853</b>	<b>\$0</b>	<b>\$5,740,032</b>	<b>\$346,431</b>	<b>\$2,462,500</b>	<b>\$27,694,816</b>	<b>\$19,145,853</b>
53137	017304025	TXDOT-DALLAS	SH 34 FROM HIGH STREET TO AIRPORT ROAD	CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION	2011	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$2,462,500	\$0	\$2,462,500	\$0
					2011	C,E,R	Cat 10:	\$54,400	\$0	\$13,600	\$0	\$0	\$68,000	\$54,400
					2011	C,E,R	Cat 12:	\$0	\$0	\$20,167,779	\$0	\$0	\$20,167,779	\$20,167,779
					2011	C,E,R	Cat 12:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					2011	C,E,R	TXDOT PE:	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000	\$0
					2011	C,E,R	TXDOT ROW:	\$2,771,453	\$346,431	\$346,432	\$0	\$0	\$3,464,316	\$346,431
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,825,853</b>	<b>\$346,431</b>	<b>\$21,827,811</b>	<b>\$2,462,500</b>	<b>\$0</b>	<b>\$27,462,595</b>	<b>\$20,568,610</b>
<b>COMMENTS:</b> UTILITIES INCLUDED IN ROW COST AND FUNDING														
53138	049501056	TERRELL	SP 557 AT CR 305	CONSTRUCT BRIDGE AND ACCESS RAMPS	2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,714,239	\$2,714,239	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,714,239</b>	<b>\$2,714,239</b>	<b>\$0</b>
53138	049501056	TERRELL	SP 557 AT CR 305	CONSTRUCT BRIDGE AND ACCESS RAMPS	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$4,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> FUNDED 100% BY CITY OF TERRELL; PEND AGMT														
53168	009504064	FORNEY	PROPOSED FORNEY PARKWAY AT US 80	CONSTRUCT NEW 4 LANE BRIDGE OVER US 80	2011	C	Cat 3 - RTR:	\$0	\$9,000,000	\$0	\$2,250,000	\$0	\$11,250,000	\$9,000,000
					2011	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$7,450,000	\$7,450,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$7,450,000</b>	<b>\$18,700,000</b>	<b>\$9,000,000</b>
53168	009504064	FORNEY	PROPOSED FORNEY PARKWAY AT US 80	CONSTRUCT NEW 4 LANE BRIDGE OVER US 80	2012	C	Cat 3 - RTR 121:	\$0	\$9,000,000	\$0	\$2,250,000	\$0	\$11,250,000	\$11,250,000
					2012	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$7,450,000	\$7,450,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$7,450,000</b>	<b>\$18,700,000</b>	<b>\$11,250,000</b>
<b>COMMENTS:</b> DFW RTR-KC1 FUNDS; LOCAL CONTRIBUTION PAID BY FORNEY														

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53185	009514020	TERRELL	IH 20 FROM FM 148 TO SP 557	NEW LOCATION FRONTAGE ROAD	2014	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,015,640	\$3,015,640	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,015,640</b>	<b>\$3,015,640</b>	<b>\$0</b>
53185	009514020	TERRELL	IH 20 FROM FM 148 TO SP 557	NEW LOCATION 2 LANE FRONTAGE ROAD	2014	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,015,640	\$3,015,640	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,015,640</b>	<b>\$3,015,640</b>	<b>\$0</b>
<b>COMMENTS:</b> FUNDED 100% BY CITY OF TERRELL; PEND AGMT														
53193	009407015	TXDOT-DALLAS	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS	2011	E,R	TXDOT PE:	\$0	\$0	\$4,458,941	\$0	\$0	\$4,458,941	\$0
					2011	E,R	TXDOT ROW:	\$9,600,000	\$0	\$1,200,000	\$1,200,000	\$0	\$12,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$9,600,000</b>	<b>\$0</b>	<b>\$5,658,941</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$16,458,941</b>	<b>\$0</b>
53193	009407015	TXDOT-DALLAS	SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE	WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS	2016	E,R	Cat 2:	\$13,167,153	\$0	\$3,291,788	\$0	\$0	\$16,458,941	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$13,167,153</b>	<b>\$0</b>	<b>\$3,291,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,458,941</b>	<b>\$0</b>
<b>COMMENTS:</b>														
53195	035302072	TXDOT-DALLAS	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONSTRUCT 6 MAINLANES (EXISTING 6 LANE FRONTAGE ROADS)	2035	E	TXDOT PE:	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$136,000</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>
53195	035302072	TXDOT-DALLAS	SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W	CONSTRUCT 6 MAINLANES (EXISTING 6 LANE FRONTAGE ROADS)	2035	E	TXDOT PE:	\$136,000	\$0	\$34,000	\$0	\$0	\$170,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$136,000</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54002	075102019	TXDOT-DALLAS	FM 148 FROM US 175, EAST OF CRANDALL TO FM 148 SOUTH OF US 175	REALIGN HIGHWAY EAST OF CRANDALL; 2 LANE FACILITY	2035	E,R	TXDOT PE/ROW:	\$463,264	\$0	\$115,816	\$0	\$0	\$579,080	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$463,264</b>	<b>\$0</b>	<b>\$115,816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$579,080</b>	<b>\$0</b>
54002	075102019	TXDOT-DALLAS	FM 148 FROM US 175, EAST OF CRANDALL TO FM 148 SOUTH OF US 175	REALIGN HIGHWAY EAST OF CRANDALL; 2 LANE FACILITY	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCELLED THRU 13-16 TIP DEVELOPMENT REQUEST BY TXDOT														
54003	075101040	TXDOT-DALLAS	FM 148 FROM FM 148 NORTH OF US 175 TO US 175	REALIGN HIGHWAY EAST OF CRANDALL; 2 LANE FACILITY	2035	E,R	TXDOT PE/ROW:	\$463,264	\$0	\$115,816	\$0	\$0	\$579,080	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$463,264</b>	<b>\$0</b>	<b>\$115,816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$579,080</b>	<b>\$0</b>
54003	075101040	TXDOT-DALLAS	FM 148 FROM FM 148 NORTH OF US 175 TO US 175	REALIGN HIGHWAY EAST OF CRANDALL; 2 LANE FACILITY	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCELLED THRU 13-16 TIP DEVELOPMENT REQUEST BY TXDOT														

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**DALLAS DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
54005	235101017	MCKINNEY	FM 2478 FROM US 380 TO NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	2011	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,228,986	\$5,228,986	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,228,986</b>	<b>\$5,228,986</b>	<b>\$0</b>
54005	235101017	MCKINNEY	FM 2478 FROM US 380 TO NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	2013	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,228,986	\$5,228,986	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,228,986</b>	<b>\$5,228,986</b>	<b>\$0</b>
<b>COMMENTS:</b> FUNDED BY COLLIN COUNTY														
54008	044202088	TXDOT-DALLAS	IH 35E FROM US 67 TO SOUTH OF IH 30 (EIGHTH STREET)	WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES	2012	E,R	TXDOT PE:	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	\$0
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54008	044202088	TXDOT-DALLAS	IH 35E FROM US 67 TO SOUTH OF IH 30 (EIGHTH STREET)	WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES	2012	E,R	TXDOT ROW:	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,200,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>
54008	044202088	TXDOT-DALLAS	IH 35E FROM US 67 TO SOUTH OF IH 30 (EIGHTH STREET)	WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES	2013	E,R	TXDOT PE:	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	\$0
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54008	044202088	TXDOT-DALLAS	IH 35E FROM US 67 TO SOUTH OF IH 30 (EIGHTH STREET)	WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES	2013	E,R	TXDOT ROW:	\$1,600,000	\$0	\$400,000	\$0	\$0	\$2,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,200,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> PLEASE NOTE THE PORTION ON IH 35E FROM IH 20 TO US 67 IS DEFERRED; (PE=\$240,000); LINK W/ JEFFERSON VIADUCT														
54015	296406011	TXDOT-DALLAS/NTTA	SH 190 FROM IH 30 TO US 80	NEW LOCATION 6 LANE TOLLWAY	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,305,210</b>	<b>\$62,305,210</b>	<b>\$0</b>
54015	296406011	TXDOT-DALLAS/NTTA	SH 190 FROM IH 30 TO US 80	NEW LOCATION 6 LANE TOLLWAY	2035	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$62,305,210	\$62,305,210	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,305,210</b>	<b>\$62,305,210</b>	<b>\$0</b>
<b>COMMENTS:</b> (911); EAST BRANCH; EIS ONGOING														

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**DALLAS DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
54016	017303015	TXDOT-DALLAS	SH 34 FROM US 175 TO SH 243 (MULBERRY ST)	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I	2011	E,R	Cat 3 - RTR:	\$0	\$2,058,900	\$0	\$0	\$0	\$2,058,900	\$0
					2011	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$295,000	\$295,000	\$0
					2011	E,R	Cat 10:	\$596,100	\$0	\$0	\$0	\$0	\$596,100	\$0
					2011	E,R	TXDOT PE:	\$0	\$0	\$403,900	\$0	\$0	\$403,900	\$0
					2011	E,R	TXDOT ROW:	\$0	\$0	\$596,100	\$0	\$0	\$596,100	\$0
					2035	C	Cat 3 - RTR:	\$0	\$7,125,538	\$0	\$0	\$0	\$7,125,538	\$0
					2035	C	Cat 11	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
					2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,164,462	\$5,164,462	\$0
					2035	C	Cat 7:	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,900,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$8,916,100</b>	<b>\$9,184,438</b>	<b>\$3,080,000</b>	<b>\$0</b>	<b>\$5,459,462</b>	<b>\$26,640,000</b>	<b>\$0</b>
54016	017303015	TXDOT-DALLAS	SH 34 FROM US 175 TO SH 243 (MULBERRY ST)	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I	2013	E,R	Cat 3 - RTR 121:	\$0	\$2,058,900	\$0	\$0	\$0	\$2,058,900	\$0
					2013	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$295,000	\$295,000	\$0
					2013	E,R	Cat 10:	\$596,100	\$0	\$0	\$0	\$0	\$596,100	\$0
					2013	E,R	TXDOT PE:	\$0	\$0	\$403,900	\$0	\$0	\$403,900	\$0
					2013	E,R	TXDOT ROW:	\$0	\$0	\$596,100	\$0	\$0	\$596,100	\$0
					2016	C	Cat 3 - RTR 121:	\$0	\$7,125,538	\$0	\$0	\$0	\$7,125,538	\$0
					2016	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,164,462	\$5,164,462	\$0
					2016	C	Cat 7:	\$6,320,000	\$0	\$1,580,000	\$0	\$0	\$7,900,000	\$0
					2016	C	Cat 11:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$8,916,100</b>	<b>\$9,184,438</b>	<b>\$3,080,000</b>	<b>\$0</b>	<b>\$5,459,462</b>	<b>\$26,640,000</b>	<b>\$0</b>
<b>COMMENTS:</b> FEDERAL EARMARK DEMO FUNDS FOR PE; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN; DFW RTR-KC1 FUNDS														
54021	009403114	TXDOT-DALLAS	SH 183 FROM WILLIAM BREWSTER ST. TO EAST OF CARL RD.	CONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD	2035	E,R	TXDOT PE/ROW:	\$0	\$0	\$16,303,807	\$0	\$0	\$16,303,807	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$16,303,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,303,807</b>	<b>\$0</b>
54021	009403114	TXDOT-DALLAS	SH 183 FROM WILLIAM BREWSTER ST. TO EAST OF CARL RD.	CONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD	2016	E,R	Cat 2:	\$13,043,046	\$0	\$3,260,761	\$0	\$0	\$16,303,807	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$13,043,046</b>	<b>\$0</b>	<b>\$3,260,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,303,807</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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54023	009103022	TXDOT-DALLAS	SH 289 FROM N BUS 289C, NORTH OF CELINA TO N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LN RURAL HIGHWAY TO 6 LNS	2035	E	TXDOT PE/ROW:	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$6,400,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>
54023	009103022	TXDOT-DALLAS	SH 289 FROM N BUS 289C, NORTH OF CELINA TO N CR 60/CR 107 (GRAYSON C/L)	RECONSTRUCT AND WIDEN 2 LN RURAL HIGHWAY TO 6 LNS	2035	E	TXDOT PE/ROW:	\$6,400,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$6,400,000</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54024	044202132	TXDOT-DALLAS	IH 35E FROM FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHT STREET	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS	2012	E,R	Cat 3 - Prop 12:	\$15,200,000	\$0	\$2,800,000	\$0	\$0	\$18,000,000	\$0
					2013	C	Cat 3 - Prop 12:	\$57,508,000	\$0	\$14,377,000	\$0	\$0	\$71,885,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$72,708,000</b>	<b>\$0</b>	<b>\$17,177,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,885,000</b>	<b>\$0</b>
54024	044202132	TXDOT-DALLAS	IH 35E FROM FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHT STREET	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS	2012	C,E,R	Cat 3 - Prop 12:	\$64,708,000	\$0	\$16,177,000	\$0	\$0	\$80,885,000	\$0
					2012	C,E,R	Cat 3 - Prop 12 V1:	\$8,000,000	\$0	\$2,000,000	\$0	\$0	\$10,000,000	\$10,000,000
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$72,708,000</b>	<b>\$0</b>	<b>\$18,177,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,885,000</b>	<b>\$10,000,000</b>
<b>COMMENTS:</b> PROP 12 V1 FUNDS OBLIGATED FOR PE; PE FUNDS ARE FOR CE														
54029	017303038	TXDOT-DALLAS	SH 34 FROM 1.375 MILES S. OF FM 1388 TO US 175	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION); PHASE II	2011	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$355,000	\$355,000	\$0
					2011	E,R	TXDOT PE:	\$2,556,000	\$0	\$639,000	\$0	\$0	\$3,195,000	\$0
					2011	E,R	TXDOT ROW:	\$610,400	\$0	\$152,600	\$0	\$0	\$763,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,166,400</b>	<b>\$0</b>	<b>\$791,600</b>	<b>\$0</b>	<b>\$355,000</b>	<b>\$4,313,000</b>	<b>\$0</b>
54029	017303038	TXDOT-DALLAS	SH 34 FROM 1.375 MILES S. OF FM 1388 TO US 175	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION); PHASE II	2013	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$355,000	\$355,000	\$0
					2013	E,R	TXDOT PE:	\$2,556,000	\$0	\$639,000	\$0	\$0	\$3,195,000	\$0
					2013	E,R	TXDOT ROW:	\$610,400	\$0	\$152,600	\$0	\$0	\$763,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,166,400</b>	<b>\$0</b>	<b>\$791,600</b>	<b>\$0</b>	<b>\$355,000</b>	<b>\$4,313,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN														

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54032	101403049	TXDOT-DALLAS	FM 740 FROM FM 1140 TO FM 549	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	2012	E,R	Cat 3 - Prop 12:	\$0	\$0	\$6,000,000	\$600,000	\$0	\$6,600,000	\$0
					2012	E,R	TXDOT PE:	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0
					2013	C	Cat 3 - Prop 12:	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000	\$0
					2013	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$11,550,000</b>	<b>\$600,000</b>	<b>\$7,000,000</b>	<b>\$19,150,000</b>	<b>\$0</b>
54032	101403049	TXDOT-DALLAS	FM 740 FROM FM 1140 TO FM 549	WIDEN 2 LANE TO 4 LAN E DIVIDED URBAN	2013	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$11,500,000	\$600,000	\$0	\$12,100,000	\$0
					2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0
					2013	C,E,R	TXDOT PE:	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$11,550,000</b>	<b>\$600,000</b>	<b>\$3,500,000</b>	<b>\$15,650,000</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY</b>														
54033	106804149	TXDOT-DALLAS	IH 30 FROM NW 7TH STREET TO BELT LINE ROAD	CONSTRUCT 3 LANE WB FRONTAGE ROAD	2035	E	TXDOT PE/ROW:	\$838,994	\$0	\$209,748	\$0	\$0	\$1,048,742	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$838,994</b>	<b>\$0</b>	<b>\$209,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,048,742</b>	<b>\$0</b>
54033	106804149	TXDOT-DALLAS	IH 30 FROM NW 7TH STREET TO BELT LINE ROAD	CONSTRUCT 3 LANE WB FRONTAGE ROAD	2035	E	TXDOT PE/ROW:	\$838,994	\$0	\$209,748	\$0	\$0	\$1,048,742	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$838,994</b>	<b>\$0</b>	<b>\$209,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,048,742</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54035	129004011	TXDOT-DALLAS	SH 276 FROM FM 548 TO COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	2035	E,R	TXDOT PE/ROW:	\$752,598	\$0	\$188,149	\$0	\$0	\$940,747	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$752,598</b>	<b>\$0</b>	<b>\$188,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,747</b>	<b>\$0</b>
54035	129004011	TXDOT-DALLAS	SH 276 FROM FM 548 TO COUNTY ROAD 2472	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN	2035	E,R	TXDOT PE/ROW:	\$752,598	\$0	\$188,149	\$0	\$0	\$940,747	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$752,598</b>	<b>\$0</b>	<b>\$188,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,747</b>	<b>\$0</b>
<b>COMMENTS: W/ 1290-03-020</b>														
54036	149403001	TXDOT-DALLAS	FM 3486 FROM FM 986 TO SH 34, NW	CONSTRUCT NEW 2-LANE FM HIGHWAY	2035	R	TXDOT PE/ROW:	\$400	\$0	\$100	\$0	\$0	\$500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$400</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
54036	149403001	TXDOT-DALLAS	FM 3486 FROM FM 986 TO SH 34, NW	CONSTRUCT NEW 2-LANE FM HIGHWAY	2035	R	TXDOT PE/ROW:	\$400	\$0	\$100	\$0	\$0	\$500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$400</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
<b>COMMENTS: SCHMTC APPRVD 03-13-06; ROW BY COUNTY</b>														

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54041	237403077	TXDOT-DALLAS	IH 20 FROM HAYMARKET RD TO WEST OF US 175	CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS	2013	C,E	Cat 12(S):	\$3,410,000	\$0	\$852,500	\$0	\$0	\$4,262,500	\$0
								\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,410,000</b>	<b>\$0</b>	<b>\$902,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,312,500</b>	<b>\$0</b>
54041	237403077	TXDOT-DALLAS	IH 20 FROM HAYMARKET RD TO WEST OF US 175	CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS	2014	C,E	Cat 7:	\$3,410,000	\$0	\$852,500	\$0	\$0	\$4,262,500	\$0
								\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,410,000</b>	<b>\$0</b>	<b>\$902,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,312,500</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54042	237407046	TXDOT-DALLAS	IH 635 FROM LUNA ROAD TO EAST OF LUNA ROAD (BNSF RR)	IMPROVE FREEWAY AND ADD 4 HOV/MANAGED LANES	2035	E	TXDOT PE:	\$2,633,665	\$0	\$658,416	\$0	\$0	\$3,292,081	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,633,665</b>	<b>\$0</b>	<b>\$658,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,292,081</b>	<b>\$0</b>
54042	237407046	TXDOT-DALLAS	IH 635 FROM LUNA ROAD TO EAST OF LUNA ROAD (BNSF RR)	IMPROVE FREEWAY AND ADD 4 HOV/MANAGED LANES	2035	E	TXDOT PE:	\$2,633,665	\$0	\$658,416	\$0	\$0	\$3,292,081	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,633,665</b>	<b>\$0</b>	<b>\$658,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,292,081</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54044	237401136	TXDOT-DALLAS	IH 635 FROM MIDWAY ROAD TO SH 289 (PRESTON ROAD)	IMPROVE 8 LANE FREEWAY AND CONSTRUCT 6 HOV/MANAGED LANES	2035	E,R	TXDOT PE:	\$6,936,918	\$0	\$1,734,230	\$0	\$0	\$8,671,148	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$6,936,918</b>	<b>\$0</b>	<b>\$1,734,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,671,148</b>	<b>\$0</b>
54044	237401136	TXDOT-DALLAS	IH 635 FROM MIDWAY ROAD TO SH 289 (PRESTON ROAD)	IMPROVE 8 LANE FREEWAY AND CONSTRUCT 6 HOV/MANAGED LANES	2035	E,R	TXDOT PE:	\$6,936,918	\$0	\$1,734,230	\$0	\$0	\$8,671,148	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$6,936,918</b>	<b>\$0</b>	<b>\$1,734,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,671,148</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54047	237407063	TXDOT-DALLAS	IH 635 FROM ROYAL LANE TO BELT LINE RD	CONSTRUCT 2/3 LANE WESTBOUND FRONTAGE ROAD, RAMP REVERSALS, BRIDGE, AND RETAINING WALLS	2035	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,022,000</b>	<b>\$11,022,000</b>	<b>\$0</b>
54047	237407063	TXDOT-DALLAS	IH 635 FROM ROYAL LANE TO BELT LINE RD	CONSTRUCT 2/3 LANE WESTBOUND FRONTAGE ROAD, RAMP REVERSALS, BRIDGE, AND RETAINING WALLS	2016	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$11,022,000	\$11,022,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,022,000</b>	<b>\$11,022,000</b>	<b>\$0</b>
<b>COMMENTS: SCHEMATIC BY TXDOT</b>														
54051	354703004	TXDOT-DALLAS	SH 121 FROM DALLAS COUNTY LINE TO EAST OF BUSINESS 121H	CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES	2035	E	Cat 2:	\$156,800	\$0	\$39,200	\$0	\$0	\$196,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$156,800</b>	<b>\$0</b>	<b>\$39,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,000</b>	<b>\$0</b>
54051	354703004	TXDOT-DALLAS	SH 121 FROM DALLAS COUNTY LINE TO EAST OF BUSINESS 121H	CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES	2019	E	Cat 2:	\$156,800	\$0	\$39,200	\$0	\$0	\$196,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$156,800</b>	<b>\$0</b>	<b>\$39,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,000</b>	<b>\$0</b>
<b>COMMENTS: SH 121 SECTION 13</b>														

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54054	035304068	TXDOT-DALLAS	SP 348 FROM SH 114 TO W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	2035	E	TXDOT PE:	\$1,893,462	\$0	\$473,366	\$0	\$0	\$2,366,828	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,893,462</b>	<b>\$0</b>	<b>\$473,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,366,828</b>	<b>\$0</b>
54054	035304068	TXDOT-DALLAS	SP 348 FROM SH 114 TO W OF LUNA RD (NEAR ELM FORK TRIN R)	WIDEN 4 LANE DIVIDED URBAN TO 6 LANE DIVIDED URBAN	2035	E	TXDOT PE:	\$1,893,462	\$0	\$473,366	\$0	\$0	\$2,366,828	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,893,462</b>	<b>\$0</b>	<b>\$473,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,366,828</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54058	017304026	TXDOT-DALLAS	SH 34 FROM SH 243 (MULBERRY ST) IN KAUFMAN TO FM 2578/SH 34 INTERS. IN TERRELL	CONSTRUCT 4 LN RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)	2035	E	TXDOT PE/ROW:	\$7,457,419	\$0	\$1,864,355	\$0	\$0	\$9,321,774	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$7,457,419</b>	<b>\$0</b>	<b>\$1,864,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,321,774</b>	<b>\$0</b>
54058	017304026	TXDOT-DALLAS	SH 34 FROM SH 243 (MULBERRY ST) IN KAUFMAN TO FM 2578/SH 34 INTERS. IN TERRELL	CONSTRUCT 4 LN RURAL THOROUGHFARE & STRUCTURE (NEW LOCATION)	2035	E	TXDOT PE/ROW:	\$7,457,419	\$0	\$1,864,355	\$0	\$0	\$9,321,774	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$7,457,419</b>	<b>\$0</b>	<b>\$1,864,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,321,774</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54059	354704001	TXDOT-DALLAS	SH 121 FROM INTERSECTION BUSINESS 121H TO DENTON COUNTY LINE	TRANSITION OF FREEWAY WIDENING	2035	E	Cat 2:	\$160,800	\$0	\$40,200	\$0	\$0	\$201,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$160,800</b>	<b>\$0</b>	<b>\$40,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$0</b>
54059	354704001	TXDOT-DALLAS	SH 121 FROM INTERSECTION BUSINESS 121H TO DENTON COUNTY LINE	TRANSITION OF FREEWAY WIDENING	2019	E	Cat 2:	\$160,800	\$0	\$40,200	\$0	\$0	\$201,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$160,800</b>	<b>\$0</b>	<b>\$40,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$0</b>
<b>COMMENTS: SH 121 SECTION 13</b>														
54063	284501015	COLLIN CO	FM 455 FROM WEST OF WILD ROSE LANE TO SH 121	CONSTRUCT 6 LANE URBAN DIVIDED ON NEW ALIGNMENT	2035	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,202,781	\$3,202,781	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,202,781</b>	<b>\$3,202,781</b>	<b>\$0</b>
54063	284501015	COLLIN CO	FM 455 FROM WEST OF WILD ROSE LANE TO SH 121	CONSTRUCT 6 LANE URBAN DIVIDED ON NEW ALIGNMENT	2035	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,202,781	\$3,202,781	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,202,781</b>	<b>\$3,202,781</b>	<b>\$0</b>
<b>COMMENTS: TO BE FUNDED BY COLLIN COUNTY</b>														
54064	296401022	TXDOT-DALLAS	SH 161 FROM SH 183 TO BELT LINE RD	WIDEN 4 LANE URBAN ROADWAY TO 6 LANE URBAN ROADWAY (ULTIMATE 8)	2035	R	TXDOT PE/ROW:	\$3,015,994	\$0	\$753,998	\$0	\$0	\$3,769,992	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,015,994</b>	<b>\$0</b>	<b>\$753,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,769,992</b>	<b>\$0</b>
54064	296401022	TXDOT-DALLAS	SH 161 FROM SH 183 TO BELT LINE RD	RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES	2013	C,E	Cat 11:	\$560,000	\$0	\$140,000	\$0	\$0	\$700,000	\$0
					2013	C,E	TXDOT PE:	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$560,000</b>	<b>\$0</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														



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54066	009407020	TXDOT-DALLAS	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E	ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO FUTURE TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E	2012	E,R	TXDOT PE:	\$9,840,000	\$0	\$2,460,000	\$0	\$0	\$12,300,000	\$0
					2012	E,R	TXDOT ROW:	\$16,000,000	\$0	\$4,000,000	\$0	\$0	\$20,000,000	\$0
					2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,000,000	\$141,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$25,840,000</b>	<b>\$0</b>	<b>\$6,460,000</b>	<b>\$0</b>	<b>\$141,000,000</b>	<b>\$173,300,000</b>	<b>\$0</b>
54066	009407020	TXDOT-DALLAS	SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E	ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO FUTURE TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E	2014	E	Cat 7:	\$3,648,000	\$0	\$912,000	\$0	\$0	\$4,560,000	\$0
					2018	E,R	Cat 2:	\$6,192,000	\$0	\$1,548,000	\$0	\$0	\$7,740,000	\$0
					2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,000,000	\$141,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$9,840,000</b>	<b>\$0</b>	<b>\$2,460,000</b>	<b>\$0</b>	<b>\$141,000,000</b>	<b>\$153,300,000</b>	<b>\$0</b>
<b>COMMENTS:</b> CONSTRUCTION PHASE IN APPENDIX D														
54068	355901004	NTTA	SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE	CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	2035	E	TXDOT PE/ROW:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
54068	355901004	NTTA	SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE	CONSTRUCT 4 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS	2015	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,946,995	\$5,946,995	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,946,995</b>	<b>\$5,946,995</b>	<b>\$0</b>
<b>COMMENTS:</b> REVISE SCOPE; LOCAL CONTRIBUTION PAID FOR BY NTTA														
54070	296406012	TXDOT-DALLAS	SH 190 FROM US 80 TO IH 20	NEW LOCATION 6 LANE TOLLWAY	2035	E	TXDOT PE:	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$24,898,710</b>	<b>\$0</b>	<b>\$6,224,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,123,388</b>	<b>\$0</b>
54070	296406012	TXDOT-DALLAS	SH 190 FROM US 80 TO IH 20	NEW LOCATION 6 LANE TOLLWAY	2035	E	TXDOT PE:	\$24,898,710	\$0	\$6,224,678	\$0	\$0	\$31,123,388	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$24,898,710</b>	<b>\$0</b>	<b>\$6,224,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,123,388</b>	<b>\$0</b>
<b>COMMENTS:</b> (912); EAST BRANCH; EIS ONGOING														
54086	026102074	TXDOT-DALLAS	US 67 FROM FM 1382 TO 0.606 MILES SOUTH OF IH 20	WIDEN 4 TO 6 LANE; RECONSTRUCT WITH 1 LANE REVERSIBLE HOV/MANAGED	2035	E,R	TXDOT PE/ROW:	\$15,088,402	\$0	\$3,772,101	\$0	\$0	\$18,860,503	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$15,088,402</b>	<b>\$0</b>	<b>\$3,772,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,860,503</b>	<b>\$0</b>
54086	026102074	TXDOT-DALLAS	US 67 FROM FM 1382 TO NEAR WHEATLAND RD	WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN	2020	C,E	Cat 2:	\$40,000,000	\$0	\$10,000,000	\$0	\$0	\$50,000,000	\$0
					2020	C,E	TXDOT PE:	\$0	\$0	\$14,603,252	\$0	\$0	\$14,603,252	\$0
					2035	E	TXDOT PE:	\$47,923,975	\$0	\$11,980,994	\$0	\$0	\$59,904,969	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$87,923,975</b>	<b>\$0</b>	<b>\$36,584,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,508,221</b>	<b>\$0</b>
<b>COMMENTS:</b> ADDED TO TIP/STIP														

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54090	081508027	MIDLOTHIAN	FM 663 FROM SOUTH OF US 287 TO NORTH OF US 287	WIDEN EXISTING 2 LANE RURAL TO 4 LANE DIVIDED OVERPASS AND APPROACHES	2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,583,450	\$3,583,450	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,583,450</b>	<b>\$3,583,450</b>	<b>\$0</b>
54090	081508027	MIDLOTHIAN	FM 663 FROM SOUTH OF US 287 TO NORTH OF US 287	WIDEN EXISTING 2 LANE RURAL TO 4 LANE DIVIDED OVERPASS AND APPROACHES	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,583,450	\$3,583,450	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,583,450</b>	<b>\$3,583,450</b>	<b>\$0</b>
<b>COMMENTS:</b> 100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; APPROVED PTF PROJECT														
54091	091845897	CEDAR HILL	CS ON LAKERIDGE PARKWAY FROM MANSFIELD ROAD US 67 FRONTAGE ROAD	LANDSCAPING, CONTINUOUS STREET LIGHTING AND SIDEWALKS	2012	C,E	Cat 9:	\$2,254,506	\$0	\$0	\$563,627	\$0	\$2,818,133	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,254,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$563,627</b>	<b>\$0</b>	<b>\$2,818,133</b>	<b>\$0</b>
54091	091845897	CEDAR HILL	CS ON LAKERIDGE PARKWAY FROM MANSFIELD ROAD US 67 FRONTAGE ROAD	LANDSCAPING, CONTINUOUS STREET LIGHTING AND SIDEWALKS	2013	C,E	Cat 9:	\$2,254,506	\$0	\$0	\$563,627	\$0	\$2,818,133	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,254,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$563,627</b>	<b>\$0</b>	<b>\$2,818,133</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54092	091845898	DALLAS	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS	INSTALL PASSIVE-SOLAR SAFETY LIGHTING	2011	E	Cat 9:	\$39,997	\$0	\$0	\$9,999	\$0	\$49,996	\$0
					2012	C	Cat 9:	\$669,776	\$0	\$0	\$167,444	\$0	\$837,220	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$709,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,443</b>	<b>\$0</b>	<b>\$887,216</b>	<b>\$0</b>
54092	091845898	DALLAS	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS	INSTALL PASSIVE-SOLAR SAFETY LIGHTING	2013	C,E	Cat 9:	\$709,773	\$0	\$0	\$177,443	\$0	\$887,216	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$709,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,443</b>	<b>\$0</b>	<b>\$887,216</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54093	091846258	DENTON	CS - DENTON A-TRAIN COMMUNITY ENHANCEMENTS	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES	2011	C,E	Cat 9:	\$602,186	\$0	\$0	\$150,547	\$0	\$752,733	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$602,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,547</b>	<b>\$0</b>	<b>\$752,733</b>	<b>\$0</b>
54093	091846258	DCTA	CS - DENTON A-TRAIN COMMUNITY ENHANCEMENTS	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES	2013	C,E	Cat 9:	\$602,186	\$0	\$0	\$150,547	\$0	\$752,733	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$602,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,547</b>	<b>\$0</b>	<b>\$752,733</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54094	091846259	DCTA	DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON	CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS	2012	C,E	Cat 9:	\$2,791,516	\$0	\$0	\$697,879	\$0	\$3,489,395	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$2,791,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$697,879</b>	<b>\$0</b>	<b>\$3,489,395</b>	<b>\$0</b>
54094	091846259	DCTA	DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON	CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS	2013	C,E	Cat 9:	\$2,791,516	\$0	\$0	\$697,879	\$0	\$3,489,395	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$2,791,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$697,879</b>	<b>\$0</b>	<b>\$3,489,395</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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54095	091846260	FRISCO	PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL TO ON STONEBROOK, LEBANON, AND LONE STAR PKWYS	CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES	2012	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$874,690	\$874,690	\$0
					2012	C,E	Cat 9:	\$3,606,413	\$0	\$0	\$901,603	\$0	\$4,508,016	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$3,606,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$901,603</b>	<b>\$874,690</b>	<b>\$5,382,706</b>	<b>\$0</b>
54095	091846260	FRISCO	PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL TO ON STONEBROOK, LEBANON, AND LONE STAR PKWYS	CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$874,690	\$874,690	\$0
					2013	C,E	Cat 9:	\$3,606,413	\$0	\$0	\$901,603	\$0	\$4,508,016	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,606,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$901,603</b>	<b>\$874,690</b>	<b>\$5,382,706</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY CITY OF FRISCO</b>														
54096	091822139	WAXAHACHIE	FARLEY ROAD PEDESTRIAN CONNECTION FROM BROWN/SINGLETON PARK TO US 287	SIDEWALK AND BRIDGE WIDENING FOR PEDESTRIAN PATH ALONG FARLEY ROAD CONNECTING ELEMENTARY SCHOOL	2012	C,E	Cat 9:	\$614,606	\$0	\$0	\$153,652	\$0	\$768,258	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$614,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,652</b>	<b>\$0</b>	<b>\$768,258</b>	<b>\$0</b>
54096	091822139	WAXAHACHIE	FARLEY ROAD PEDESTRIAN CONNECTION FROM BROWN/SINGLETON PARK TO US 287	SIDEWALK AND BRIDGE WIDENING FOR PEDESTRIAN PATH ALONG FARLEY ROAD CONNECTING ELEMENTARY SCHOOL	2012	C,E	Cat 9:	\$614,606	\$0	\$0	\$153,652	\$0	\$768,258	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$614,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,652</b>	<b>\$0</b>	<b>\$768,258</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54103	019602120	TXDOT-DALLAS	IH 35E AT FM 407 INTERCHANGE IN LEWISVILLE	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 6, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROAD AND 3 SOUTHBOUND FRONTAGE ROADS	2013	C,E	Cat 3 - Prop 14:	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000	\$0
					2013	C,E	TXDOT PE:	\$0	\$0	\$1,589,952	\$0	\$0	\$1,589,952	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$31,589,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,589,952</b>	<b>\$0</b>
54103	019602120	TXDOT-DALLAS	IH 35E AT FM 407 INTERCHANGE IN LEWISVILLE	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 6, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROAD AND 3 SOUTHBOUND FRONTAGE ROADS	2013	C,E	Cat 3 - Prop 14:	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000	\$0
					2013	C,E	TXDOT PE:	\$0	\$0	\$1,589,952	\$0	\$0	\$1,589,952	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$31,589,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,589,952</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54110	101301026	TXDOT-DALLAS	FM 546 FROM WEST OF CR 317 TO SH 5	0 TO 4 LANE DIVIDED FACILITY	2012	E	TXDOT PE:	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>
54110	101301026	TXDOT-DALLAS	FM 546 FROM WEST OF CR 317 TO SH 5	0 TO 4 LANE DIVIDED FACILITY	2013	E	TXDOT PE:	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														

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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
54111	237401171	TXDOT-DALLAS	IH 635 AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS AND HOV ACCESS FROM HIGHLAND DRIVE	2012	E,R	TXDOT PE:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0
					2012	E,R	TXDOT ROW:	\$1,080,000	\$0	\$120,000	\$0	\$0	\$1,200,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,080,000</b>	<b>\$0</b>	<b>\$2,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>
54111	237401171	TXDOT-DALLAS	IH 635 AT SKILLMAN/AUDELIA INTERCHANGE	INTERCHANGE IMPROVEMENTS AND HOV ACCESS FROM HIGHLAND DRIVE	2013	E,R	TXDOT PE:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0
					2013	E,R	TXDOT ROW:	\$1,080,000	\$0	\$120,000	\$0	\$0	\$1,200,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,080,000</b>	<b>\$0</b>	<b>\$2,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54113	013502049	TXDOT-DALLAS	US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE)	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD	2012	E,R	Cat 3 - RTR:	\$0	\$3,300,000	\$0	\$505,555	\$0	\$3,805,555	\$0
					2014	C	Cat 3 - RTR:	\$0	\$8,250,000	\$0	\$2,062,500	\$0	\$10,312,500	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$11,550,000</b>	<b>\$0</b>	<b>\$2,568,055</b>	<b>\$0</b>	<b>\$14,118,055</b>	<b>\$0</b>
54113	013502049	TXDOT-DALLAS	US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE)	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD	2013	E,R	Cat 3 - RTR 121:	\$0	\$3,300,000	\$0	\$505,555	\$0	\$3,805,555	\$0
					2014	C	Cat 3 - RTR 121:	\$0	\$8,250,000	\$0	\$2,062,500	\$0	\$10,312,500	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$11,550,000</b>	<b>\$0</b>	<b>\$2,568,055</b>	<b>\$0</b>	<b>\$14,118,055</b>	<b>\$0</b>
<b>COMMENTS: RTR 121-CC1</b>														
54126	044202118	TXDOT-DALLAS	IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES REPLACE BRIDGE OVER TRINITY RIVER	WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES	2013	C,E	Cat 3 - Prop 12:	\$51,210,299	\$0	\$12,802,575	\$0	\$0	\$64,012,874	\$0
					2013	C,E	Cat 6:	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000	\$0
					2013	C,E	Cat 10:	\$12,017,701	\$0	\$3,004,425	\$0	\$0	\$15,022,126	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$89,628,000</b>	<b>\$0</b>	<b>\$22,407,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,035,000</b>	<b>\$0</b>
54126	044202118	TXDOT-DALLAS	IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES REPLACE BRIDGE OVER TRINITY RIVER	WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES	2013	C,E	Cat 3 - Prop 12:	\$51,210,299	\$0	\$12,802,575	\$0	\$0	\$64,012,874	\$0
					2013	C,E	Cat 6:	\$26,400,000	\$0	\$6,600,000	\$0	\$0	\$33,000,000	\$0
					2013	C,E	Cat 10:	\$12,017,701	\$0	\$3,004,425	\$0	\$0	\$15,022,126	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$89,628,000</b>	<b>\$0</b>	<b>\$22,407,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,035,000</b>	<b>\$0</b>
<b>COMMENTS: CAT 10 EARMARKS</b>														

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54127	106804099	TXDOT-DALLAS	IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS	2012	E	Cat 3 - Prop 12:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
					2013	C	Cat 6:	\$33,600,000	\$0	\$8,400,000	\$0	\$0	\$42,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$35,600,000</b>	<b>\$0</b>	<b>\$8,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,500,000</b>	<b>\$0</b>
54127	106804099	TXDOT-DALLAS	IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS	2013	C,E	Cat 3 - Prop 12:	\$2,000,000	\$0	\$500,000	\$0	\$0	\$2,500,000	\$0
					2013	C,E	Cat 6:	\$33,600,000	\$0	\$8,400,000	\$0	\$0	\$42,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$35,600,000</b>	<b>\$0</b>	<b>\$8,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
54130	009502102	TXDOT-DALLAS	US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80	ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES	2015	C,E	Cat 7:	\$1,895,327	\$0	\$473,832	\$0	\$0	\$2,369,159	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,895,327</b>	<b>\$0</b>
54130	009502102	TXDOT-DALLAS	US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80	ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES	2013	C,E	Cat 7:	\$904,070	\$0	\$226,018	\$0	\$0	\$1,130,088	\$0
					2013	C,E	TXDOT PE:	\$0	\$0	\$110,666	\$0	\$0	\$110,666	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$904,070</b>	<b>\$0</b>	<b>\$336,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,240,754</b>	<b>\$0</b>
<b>COMMENTS:</b> ADDED THRU 2013-2016 TIP DEVELOPMENT; LETS WITH 2374-02-126														
55000	019603205	TXDOT-DALLAS	IH 30 EAST OF SYLVAN AVE	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)	2013	C,E,R	Cat 3 - Prop 12:	\$55,664,911	\$0	\$13,916,228	\$0	\$0	\$69,581,139	\$0
					2013	C,E,R	Cat 10:	\$74,768,485	\$0	\$16,585,376	\$0	\$0	\$91,353,861	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$130,433,396</b>	<b>\$0</b>	<b>\$30,501,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,935,000</b>	<b>\$0</b>
55000	019603205	TXDOT-DALLAS	IH 35E AT IH 30	RECONSTRUCT INTERCHANGE WITH 11 MAINLANES 2 HOV/MANAGED LANES 6 COLLECTOR DISTRIBUTOR ROADS AND 2 FRONTAGE ROADS	2013	C,E,R	Cat 3 - Prop 12:	\$227,948,000	\$0	\$56,987,000	\$0	\$0	\$284,935,000	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$227,948,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ADDED THRU 13-16 TIP DEVELOPMENT; PE FUNDING ALSO INCLUDES CE FUNDING														
55002	008103054	TXDOT-DALLAS	US 377 FROM CRAWFORD RD TO NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	2035	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778	\$0
					<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>
55002	008103054	TXDOT-DALLAS	US 377 FROM CRAWFORD RD TO NORTH OF HICKORY CREEK	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	2035	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,609,778	\$1,609,778	\$0
					<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP; PASS THRU FUNDED														

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55003	109104023	TXDOT-DALLAS	FM 740 FROM FM 1140 TO FM 549	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	2013	C,E,R	Cat 3 - Prop 12:	\$0	\$0	\$11,500,000	\$600,000	\$0	\$12,100,000	\$0
					2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0
					2013	C,E,R	TXDOT PE:	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$11,550,000</b>	<b>\$600,000</b>	<b>\$3,500,000</b>	<b>\$15,650,000</b>	<b>\$0</b>
55003	109104023	TXDOT-DALLAS	FM 740 FROM FM 549/FM 550 INTERSECTION TO FM 1140 NORTH OF HEATH	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN	2013	C,R	Cat 3 - Prop 12:	\$1,440,000	\$0	\$0	\$160,000	\$0	\$1,600,000	\$0
					2013	C,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$1,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$3,500,000</b>	<b>\$5,100,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROP 12 FUNDS ON 0014-04-023														
55004	008104038	TXDOT-DALLAS	US 377 FROM NORTH OF HICKORY CREEK TO FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	2035	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$321,955	\$321,955	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,955</b>	<b>\$321,955</b>	<b>\$0</b>
55004	008104038	TXDOT-DALLAS	US 377 FROM NORTH OF HICKORY CREEK TO FM 1830	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS A 4 LANE DIVIDED URBAN	2035	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$321,955	\$321,955	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,955</b>	<b>\$321,955</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP; PASS THRU FUNDED														
55006	101701015	ROCKWALL COUNTY	FM 552 FROM SH 205 TO SH 66	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	2012	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
55006	101701015	ROCKWALL COUNTY	FM 552 FROM SH 205 TO SH 66	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	2013	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY														
55007	036403095	THE COLONY	SH 121 AT SOUTH COLONY BLVD	CONSTRUCT GRADE SEPARATION OVER MAINLANES; ADJUST RAMPS; AND IMPROVE INTERSECTION	2035	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$39,875,000	\$39,875,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,875,000</b>	<b>\$39,875,000</b>	<b>\$0</b>
55007	036403095	THE COLONY	SH 121 AT SOUTH COLONY BLVD	CONSTRUCT GRADE SEPARATION OVER MAINLANES; ADJUST RAMPS; AND IMPROVE INTERSECTION	2035	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$39,875,000	\$39,875,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,875,000</b>	<b>\$39,875,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP														
55011	049500000	TXDOT-DALLAS	PLACEHOLDER FOR FUTURE PROJECTS	PLACEHOLDER FOR FUTURE PROJECTS	2035	C	Cat 3 - RTR:	\$0	\$7,100,000	\$0	\$0	\$0	\$7,100,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$7,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,100,000</b>	<b>\$0</b>
55011	049500000	TXDOT-DALLAS	PLACEHOLDER FOR FUTURE PROJECTS	PLACEHOLDER FOR FUTURE PROJECTS	2035	C	Cat 3 - RTR 121:	\$0	\$7,100,000	\$0	\$0	\$0	\$7,100,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$7,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,100,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP; PROPOSITION 12 SWAP WITH COLLIN COUNTY														

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55014	026101041	TXDOT-DALLAS	US 67 AT LAKE RIDGE PKWY	CONSTRUCT INTERCHANGE - PHASE 1	2035	E	TXDOT PE:	\$3,587,873	\$0	\$896,968	\$0	\$0	\$4,484,841	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$3,587,873</b>	<b>\$0</b>	<b>\$896,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,484,841</b>	<b>\$0</b>
<b>COMMENTS: ADD TO TIP/STIP</b>														
55020	008103046	TXDOT-DALLAS	US 377 AT SH 114 (SECTION 5)	REPLACE BRIDGE AND APPROACHES	2013	E	Cat 6:	\$576,000	\$0	\$144,000	\$0	\$0	\$720,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$576,000</b>	<b>\$0</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$720,000</b>	<b>\$0</b>
55020	008103046	TXDOT-DALLAS	US 377 AT SH 114 (SECTION 5)	REPLACE BRIDGE AND APPROACHES	2013	E	Cat 6:	\$576,000	\$0	\$144,000	\$0	\$0	\$720,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$576,000</b>	<b>\$0</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$720,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
81332	091847914	RICHARDSON	WEST SPRING VALLEY ROAD WEATHERFORD DR TO COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, AND BRIDGE WIDENING	2015	C	Cat 3 - RTR:	\$0	\$1,100,000	\$0	\$275,000	\$0	\$1,375,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$1,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$2,375,000</b>	<b>\$0</b>
81332	091847914	RICHARDSON	WEST SPRING VALLEY ROAD WEATHERFORD DR TO COIT RD	INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, AND BRIDGE WIDENING	2013	C	Cat 3 - RTR 121:	\$0	\$1,900,000	\$0	\$475,000	\$0	\$2,375,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$0</b>
<b>COMMENTS: PROJECT DEFEDERALIZATION WITH TIP 20066/CSJ 2374-03-074; \$1,100,000 OF SH 161 RTR-DA1 AND \$1,985,047 OF SH 121 RTR-DA1 FUNDS</b>														
83139	091845773	COPPELL	CS ON SANDY LAKE ROAD; FROM NORTH COPPELL ROAD SOUTH COPPELL ROAD	RECONSTRUCT AND WIDEN STREET 2 TO 4 LANE DIVIDED ROADWAY	2012	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,634,598	\$1,634,598	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,634,598</b>	<b>\$1,634,598</b>	<b>\$0</b>
83139	091845773	COPPELL	CS ON SANDY LAKE ROAD; FROM NORTH COPPELL ROAD SOUTH COPPELL ROAD	RECONSTRUCT AND WIDEN STREET 2 TO 4 LANE DIVIDED ROADWAY	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,634,598	\$1,634,598	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,634,598</b>	<b>\$1,634,598</b>	<b>\$0</b>
<b>COMMENTS: LOCAL CONTRIBUTION PAID BY COPPELL</b>														
83198	106804153	TXDOT-DALLAS	IH 30 FROM COCKRELL HILL TO EAST OF WESTMORELAND	RELOCATE EXISTING EASTBOUND EXIT RAMP & CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 1)	2012	C,E,R	Cat 3 - RTR:	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$4,400,000</b>	<b>\$0</b>
83198	106804153	TXDOT-DALLAS	IH 30 FROM COCKRELL HILL TO EAST OF WESTMORELAND	RELOCATE EXISTING EASTBOUND EXIT RAMP & CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 1)	2013	C,E,R	Cat 3 - RTR 161:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>
<b>COMMENTS: RTR 161-DA1 FUNDS; DEVELOPER TO COVER TO COST OF OPERATIONS ON STREET CAR</b>														

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**DALLAS DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
83209	205601042	COLLIN CO	FM 2551 FROM FM 2514 TO FM 2170 SOUTH	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	2011	E,R	TXDOT PE:	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0
					2011	E,R	TXDOT ROW:	\$0	\$0	\$2,745,000	\$305,000	\$0	\$3,050,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$2,845,000</b>	<b>\$305,000</b>	<b>\$0</b>	<b>\$3,150,000</b>	<b>\$0</b>
83209	205601042	COLLIN CO	FM 2551 FROM FM 2514 TO FM 2170 SOUTH	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	2017	E,R	TXDOT PE:	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0
					2017	E,R	TXDOT ROW:	\$0	\$0	\$2,745,000	\$305,000	\$0	\$3,050,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$2,845,000</b>	<b>\$305,000</b>	<b>\$0</b>	<b>\$3,150,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
83211	106804156	TXDOT-DALLAS	IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND ROAD	RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 3)	2012	C,E,R	Cat 3 - RTR:	\$0	\$8,300,000	\$0	\$0	\$0	\$8,300,000	\$0
					2012	C,E,R	TXDOT PE:	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$8,300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,600,000</b>	<b>\$0</b>
83211	106804156	TXDOT-DALLAS	IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND ROAD	RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 3)	2013	C,E,R	Cat 3 - RTR 161:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					2013	C,E,R	TXDOT PE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCEL PROJECT; PROJECT SCOPE & ALL FUNDING TRANSFERRED TO TIP 20259/CSJ 1068-04-154 TO CONSTRUCT PHASE 2 & 3 PORTIONS OF THE PROJECT; RTR 161-DA1 FUNDS														
83218	139201034	TXDOT-DALLAS	FM 1378 FROM SOUTH OF FM 2786 (STACY ROAD) TO NORTH OF FARMSTEAD ROAD	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN	2011	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,910,035	\$5,910,035	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,210,035</b>	<b>\$6,210,035</b>	<b>\$0</b>
83218	139201034	TXDOT-DALLAS	FM 1378 FROM SOUTH OF FM 2786 (STACY ROAD) TO NORTH OF FARMSTEAD ROAD	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN	2013	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					2014	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCELLED THRU 13-16 TIP DEVELOPMENT PER TXDOT														
83219	091847073	TXDOT-DALLAS	IRVING BLVD CORRIDOR ENHANCEMENTS STUDY ON GRAUWYLER AT STORY ROAD	PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD	2011	E	Cat 10:	\$380,000	\$0	\$0	\$0	\$0	\$380,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>
83219	091847073	TXDOT-DALLAS	IRVING BLVD CORRIDOR ENHANCEMENTS STUDY ON GRAUWYLER AT STORY ROAD	PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD	2013	E	Cat 10:	\$380,000	\$0	\$0	\$0	\$0	\$380,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>
<b>COMMENTS:</b> CONGRESSIONAL EARMARK														



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TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
83220	091847912	RICHARDSON	CENTRAL TRAIL RESTLAND TO FROM BUCKINGHAM RD TO RESTLAND BLVD	HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETARY	2015	C,E	Cat 5:	\$900,000	\$0	\$0	\$225,000	\$0	\$1,125,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$0</b>
83220	091847912	RICHARDSON	CENTRAL TRAIL RESTLAND TO FROM BUCKINGHAM RD TO RESTLAND BLVD	HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETARY	2013	C	Cat 3 - RTR 121:	\$0	\$900,000	\$0	\$225,000	\$0	\$1,125,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$0</b>
<b>COMMENTS:</b> FUNDING FROM CANCELLED CMAQ TIP 11797 (0918-45-917) PROJECT CONVERTED TO 161 RTR-DA1														
83221	101501024	ROCKWALL COUNTY	FM 549 FROM SH 205 TO SH 276	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	2012	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>
83221	101501024	ROCKWALL COUNTY	FM 549 FROM SH 205 TO SH 276	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	2013	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY														
83222	101501023	ROCKWALL COUNTY	FM 3549 FROM IH 30 TO SH 66	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	2012	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>
83222	101501023	ROCKWALL COUNTY	FM 3549 FROM IH 30 TO SH 66	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION	2013	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY														
83223	105101038	TXDOT-DALLAS	FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS	FEASIBILITY STUDY TO WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	2012	E	TXDOT PE:	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>
83223	105101038	TXDOT-DALLAS	FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS	FEASIBILITY STUDY TO WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	2035	E	TXDOT PE:	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>
<b>COMMENTS:</b>														
83224	049501058	TERRELL	SP 557 FROM FM 148 TO IH 20 IN TERRELL	CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD	2011	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$491,474	\$491,474	\$0
83224	049501058	TERRELL	SP 557 FROM FM 148 TO IH 20 IN TERRELL	CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD	2035	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,868,545	\$2,868,545	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,360,019</b>	<b>\$3,360,019</b>	<b>\$0</b>
83224	049501058	TERRELL	SP 557 FROM FM 148 TO IH 20 IN TERRELL	CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD	2013	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83224	049501058	TERRELL	SP 557 FROM FM 148 TO IH 20 IN TERRELL	CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD	2015	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COMMENTS:</b> CANCELLED THRU 13-16 TIP DEVELOPMENT PER TXDOT														

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**DALLAS DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
83254	139402023	MIDLOTHIAN	FM 1387 FROM WEST OF KENSINGTON DR TO EAST OF WALNUT GROVE RD	REALIGN EXISTING HIGHWAY IN CITY OF MIDLOTHIAN	2013	E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
83254	139402023	MIDLOTHIAN	FM 1387 FROM WEST OF KENSINGTON DR TO EAST OF WALNUT GROVE RD	REALIGN EXISTING HIGHWAY IN CITY OF MIDLOTHIAN	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,855,000	\$4,855,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,855,000</b>	<b>\$4,855,000</b>	<b>\$0</b>
<b>COMMENTS:</b> LOCAL CONTRIBUTION PAID BY CITY OF MIDLOTHIAN														
83255	081602072	DENTON CO	FM 455 FROM WEST OF METZ RD TO EAST OF MARION RD	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35	2013	C,E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,784,000	\$37,784,000	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,784,000</b>	<b>\$37,784,000</b>	<b>\$0</b>
83255	081602072	DENTON CO	FM 455 FROM WEST OF FM 2540 TO EAST OF MARION RD	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35	2015	E,R	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$7,784,000	\$7,784,000	\$0
					2016	C	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$30,454,000	\$30,454,000	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,238,000</b>	<b>\$38,238,000</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY														
83256	049501060	TERRELL	SP 557 AT CR 305	CONSTRUCT ACCESS RAMPS	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,961,959	\$2,961,959	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,961,959</b>	<b>\$2,961,959</b>	<b>\$0</b>
83256	049501060	TERRELL	SP 557 AT CR 305	CONSTRUCT ACCESS RAMPS	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,961,959	\$2,961,959	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,961,959</b>	<b>\$2,961,959</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP; PASS THRU FUNDED; LOCAL CONTRIBUTION PAID FOR BY TERRELL														
83257	075101046	TERRELL	FM 148 FROM SOUTH OF US 80 TO SP 557	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,546,852	\$6,546,852	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,546,852</b>	<b>\$6,546,852</b>	<b>\$0</b>
83257	075101046	TERRELL	FM 148 FROM SOUTH OF US 80 TO SP 557	WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED	2013	C,E	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,546,852	\$6,546,852	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,546,852</b>	<b>\$6,546,852</b>	<b>\$0</b>
<b>COMMENTS:</b> ADD TO TIP/STIP; PASS THRU FUNDED; LOCAL CONTRIBUTION PAID FOR BY TERRELL														

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**PARIS DISTRICT PROJECTS**

TIP Code	CSJ	Agency	Facility/Limits	Project Description	Year	Phase	Category	Federal	Regional	State	Local	Local Contribution	Total	Obligations
54112	090122103	TXDOT-PARIS	FM 1570 FROM SH 66 TO US 380	CONSTRUCT NEW 2 LANE RURAL UNDIVIDED FACILITY; NEW ROADWAY	2012	E	TXDOT PE:	\$0	\$0	\$300,000	\$0	\$0	<b>\$300,000</b>	\$0
<b>2011-2014 APPROVED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>
54112	090122103	TXDOT-PARIS	FM 1570 FROM SH 66 TO US 380	CONSTRUCT NEW 2 LANE RURAL UNDIVIDED FACILITY; NEW ROADWAY	2013	E	TXDOT PE:	\$0	\$0	\$300,000	\$0	\$0	<b>\$300,000</b>	\$0
<b>2013-2016 PROPOSED TOTAL BY TIP CODE</b>								<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>

**COMMENTS:**