

Proposition 1, Phase 2 Project Recommendations for FY 2016 and FY 2017

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Dallas	20275	1013-01-026	Collin	FM 546	Congestion	From SH 5 to East of Country Lane/ Airport Road	Realign highway- construct 4 lane divided facility (Ultimate 6)	\$18,406,066	\$18,406,066		Sep-16	Mar-14	Yes		X					Decrease \$5,280,000 in RTR Funds
Dallas	20083	2679-02-008	Collin	FM 2514	Congestion/ TxDOT Connectivity	From FM 2551 to West of FM 1378	Reconstruct 2 lane rural to 4 lane (Ultimate 6 Lane) urban divided	\$19,000,000	\$19,000,000		Mar-17	May-14	Yes			X				Decrease \$13,938,686 in RTR funds; May use carryover funds from FY 2016 in FY 2017
Dallas	20198	0047-14-069	Collin	US 75	Congestion	From North of Melissa Road to South of FM 455	Reconstruct and widen 4 lanes to 6 lanes and 2 lane frontage roads each direction	\$56,648,887	\$56,648,887		Dec-15	Jun-12	Yes		X					Decrease \$2,588,189 in RTR Funds RTR funds for ROW to be removed and replaced with TxDOT S102 funds
Dallas	20288	0047-14-074	Collin	US 75	Congestion	At FM 455 in Anna	Construct interchange	\$29,879,539	\$29,879,539		Dec-15	Jun-12	Yes		X					Decrease \$6,000,000 in RTR Funds
Dallas	Pending	Pending	Collin	SH 5	Congestion/ TxDOT Connectivity	From FM 546 to Spur 399	Widen from 4 to 6 lanes plus grade separation	\$26,000,000	\$26,000,000				Under Review					X		Cost estimate being reviewed
Dallas	20084	0047-14-053	Collin	US 75	Congestion/ TxDOT Connectivity	From North of FM 455 Interchange to CR 375 (Grayson County Line)	Reconstruct and widen from 4 lane divided to 6 lane undivided with 2 lane frontage roads	\$65,109,255	\$65,109,255		Sep-17	✓	Yes Under Review					X		Decrease \$5,000,000 in RTR funds
Dallas	83209	2056-01-042	Collin	FM 2551	Congestion/ TxDOT Connectivity	From FM 2514 to FM 2170	Reconstruct and widen 2 lane rural to 6 lane urban divided	\$32,910,741	\$32,910,741		Aug-18	Nov-10	Under Review					X		Conflict with the North Texas Municipal Water District project in the corridor may delay project; Environmental clearance up for re-evaluation
Dallas	Pending	0047-04-024	Collin	SH 5	Maintenance	From SH 121 to CR 422	Mill, base repair, overlay	\$2,818,320	\$2,818,320		Feb-16		Under Review		X					Grouped project
Dallas	Pending	0047-04-025	Collin	SH 5	Maintenance	From CR 422 to Grayson County Line	Mill, base repair, overlay	\$2,331,981	\$2,331,981		Feb-16		Under Review		X					Grouped project
Total Collin County								\$253,104,789	\$253,104,789						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$0	\$110,084,793	\$19,000,000	\$124,019,996	\$0	

Notes:

Red text indicates changes since the Surface Transportation Technical Committee meeting on August 28, 2015.

Staff recommends approving FY 2016 and FY 2017 projects together (vs. just FY 2016, as the State is allocating funding for both years at the same time.) Determine if approving FY 2016 only or FY 2016 and FY 2017 projects together

These listings and funding allocations represent the loan from the Dallas District to the Fort Worth District occurring in FY 2015 for the SH 360 at IH 30 Interchange project and being repaid in FY 2016.

Items Pending Further Review:

RTR/Proposition 1 Partnerships with Dallas County and Collin County

Consider utilization of Proposition 7 funds instead of Proposition 1 funds on selected projects in this list (FY 2018+)

Eastern subregion is currently over programmed for Proposition 1 in FY 2017-FY 2019, which remains to be resolved.

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Dallas	52520	1068-04-122	Dallas	IH 30	Congestion/ TxDOT Connectivity	From Belt Line Road to MacArthur Blvd	Construct three lane frontage roads (EB and WB)	\$20,300,000	\$20,300,000		Nov-15	✓	Yes	X						
Dallas	Pending	0442-02-157	Dallas	IH 35E	Maintenance	From IH 20 to SL 12	Full depth repair concrete pavement and overlay mainlanes	\$1,918,085	\$1,160,182		Aug-15	✓	Yes	X						Includes \$757,903 of Cat 1 funds
Dallas	Pending	0581-02-143	Dallas	SL 12	Maintenance	From Illinois Avenue to IH 35E	Full depth repair concrete pavement	\$742,090	\$471,325		Aug-15	✓	Yes	X						Includes \$270,765 of Cat 1 funds
Dallas	Pending	3000-01-023	Dallas	SS 408	Maintenance	From IH 20 to SL 12	Full depth repair concrete pavement, overlay and pavement markings	\$627,923	\$627,923		Aug-15	✓	Yes	X						
Dallas	55090	0196-03-268	Dallas	IH 35E	Congestion/ TxDOT Connectivity	Operational improvements to Lowest Stemmons	Operational improvements to Lowest Stemmons	\$100,000,000	\$100,000,000		Dec-16	Jun-16	Yes			X				May fund with Proposition 7 or Diverson funds in the future
Dallas	20290	0353-06-057	Dallas	SH 114	Congestion/ TxDOT Connectivity	Texas Plaza Bridge; from Loop 12 to SP 482	Construct new location bridge and ramp modifications	\$33,000,000	\$22,000,000		Feb-16		Yes		X					Includes \$11 M in local funds for the signature bridge component from Irving; Conversation with City needed to discuss potential MPO Revolver Partnership
Dallas	20062	0092-01-059 0092-14-088 0092-01-052	Dallas	SM Wright Phase 2B	Congestion/ TxDOT Connectivity	IH 45 and SH 310 from Pennsylvania to Good Latimer	Reconstruct IH 45 and SM Wright Interchange	\$28,100,000	\$28,100,000		Jan-19	Dec-16	Yes						X	
Dallas		0196-03-263	Dallas	IH 35E		Manana Dr to Royal Ln	Construction of continuous northbound frontage roads from Manana to Royal and southbound frontage roads from Walnut Hill to Manana	\$0												Need to discuss with CDA Partner before committing any funds; Proposition 1 eligibility under review
Dallas	35000	0430-01-057	Dallas	SH 352	Congestion	From Kearney Street to US 80 EB Frontage Road	Reconstruct 4 lane undivided rural to 4 lane divided urban roadway	\$10,501,980	\$6,060,000		Sep-16	Jun-16	Pending			X				Part of the MPO Revolver Swap with Dallas County and TxDOT; Includes \$2.015M Cat 12 funds, \$400,000 in Cat 1, \$500,000 in TxDOT/PE, \$1.44 M in TxDOT/ROW, and \$160,000 in local funds
Dallas	Pending	0353-05-120	Dallas	LP 12	Congestion	On Northwest Highway at Skillman	Construct single point urban interchange	\$15,000,000	\$15,000,000		May-17	Feb-17	Pending			X				
Dallas	Pending	Pending	Dallas	US 175	Congestion	At Malloy Bridge Road	Construct off ramp	\$3,000,000	\$3,000,000				Pending			X				
Dallas	Pending	2374-04-077	Dallas	IH 20	Congestion	From East of Kirmwood to Wheatland Road	Intersection improvements on EB frontage roads at Wheatland Road; Add right and left turn bays	\$1,011,456	\$1,011,456		Aug-16		Pending		X					
Dallas	Pending	Pending	Dallas	SH 78	Congestion	At Gaston	Intersection improvement	\$4,500,000	\$4,500,000				Pending				X			
Dallas	54086.1 54086.2		Dallas	US 67	Congestion	From IH 20 to FM 1382	Widening	\$50,000,000	\$50,000,000				Pending		X					Existing \$50M in Cat 2 funds moved to other section of the Southern Gateway project.
Dallas	Pending	0095-12-119	Dallas	US 80	Maintenance	At Gross Road	Depress roadway (to avoid truck collisions)	\$3,000,000	\$3,000,000		Mar-16		Pending		X					
Dallas	Pending	0095-13-036	Dallas	IH 20	Maintenance	From IH 635 to Kaufman County Line	Install cable barrier system in median	\$351,155	\$351,155				Pending		X					
Dallas	54111	2374-01-171	Dallas	IH 635	Congestion	At Skillman/ Audelia Interchange	Interchange improvements	\$54,000,000	\$54,000,000		Sep-18		Pending						X	May advance project with other revenues as they become available
Dallas	55031	2374-04-076	Dallas	IH 20	Connectivity	From SH 161/ Lakeridge Parkway to Carrier Parkway	Construct 0 to 6 lane frontage roads and ramp modifications	\$27,000,000	\$27,000,000				Pending						X	May advance to FY 2017 from FY 2019 if funds are available earlier
Dallas	52527	1068-04-119	Dallas	IH 30	Connectivity	From SH 161 to NW 7th Street	Construct 0 to 4 lane frontage roads	\$22,000,000	\$22,000,000				Pending						X	May advance to FY 2017 from FY 2019 if funds are available earlier
Dallas	54033	1068-04-149	Dallas	IH 30	Connectivity	From NW 7th Street to Belt Line Road	Construct 0 to 2/3 lane westbound frontage road; Relocate and add ramps	\$9,000,000	\$9,000,000				Pending						X	May advance to FY 2017 from FY 2019 if funds are available earlier
Total Dallas County								\$384,052,689	\$367,582,041						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$22,559,430	\$54,362,611	\$146,060,000	\$4,500,000	\$140,100,000	

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Dallas	20120	0081-03-048	Denton	US 377	TxDOT Connectivity	From Henrietta Creek Road to SH 114 (Section 5)	Reconstruct and widen 2 to 4 lane rural highway as a 4 lane divided urban	\$14,099,162	\$14,099,162		Mar-16	✓	Yes		X				Existing \$19,798,999 RTR funds; Reduce RTR funds and replace with Proposition 1 funds as part of partnership with Denton County.
Dallas	51060	0353-02-053	Denton	BU 114K	Maintenance	At UP Railroad Underpass in Roanoke to DOT NO 795 342V	Replace railroad underpass and improve BS 114-K Drainage	\$9,000,000	\$7,065,800		Mar-16	✓	Yes		X				\$2M of Bridge Funding
Dallas	55020	0081-03-046	Denton	US 377	TxDOT Connectivity	At SH 114 in Roanoke	Replace bridge and approaches	\$946,850	\$137,850		Mar-16	✓	Yes		X				\$809,000 in Bridge funds
Dallas	20216	2054-02-015	Denton	FM 2181	Congestion	From Lillian Miller in Denton to West of FM 2499 (Barrel Strap Road)	Widen 2 lane rural roadway to 6 lanes divided urban	\$17,705,302	\$17,705,302		Aug-16	✓	Yes			X			Reduce RTR funds and replace with Proposition 1 funds as part of partnership with Denton County; As part of the RTC Milestone Policy, this project must let in FY 2017 or Proposition 1 funds will be moved to another project
Dallas	83255	0816-02-072	Denton	FM 455	Congestion/ TxDOT Connectivity	From west of FM 2450 to east of Marion Rd	Widen two lane rural highway to four lane divided urban and add turn lanes at IH 35	\$30,942,551	\$30,942,551		Jun-18	Estimated Jun-17	Yes					X	
Dallas	20096	0135-10-050	Denton	US 380	Congestion/ TxDOT Connectivity	From SL 288 to Denton/Collin County Line	Widen 4 to 6 lane divided urban with intersection improvements at FM 423; add median and right turn lane	\$80,481,847	\$66,204,727		Mar-18	Mar-17	Yes				X		Move STP-MM from the right-of-way phase to the construction phase for a total of \$14,277,120 STP-MM; TxDOT will pay for engineering and right-of-way
Dallas	20178.2	1567-01-037	Denton	FM 720	TxDOT Connectivity	From Martop to US 380	Widen 2 lane rural to 6 lane urban divided	\$19,753,553	\$19,753,553		Jun-17	Mar-15	Yes			X			Replace RTR funds with Prop 1
Dallas	55099	0081-13-057	Denton	IH 35W	TxDOT Connectivity	From Eagle Parkway to SH 114	Construct 2 lane northbound frontage roads with ramp	\$11,000,000	\$11,399,689		Jun-16		Yes		X				
Dallas	Pending	0816-02-077	Denton	FM 455	Energy Sector	From Freeman Road to West of Clear Creek Bridge	Construct paved shoulders	\$2,000,000	\$1,900,000		May-15	16-Feb	Yes		X				\$100,000 in Cat 1 funds
Dallas	Pending	1785-01-032	Denton	FM 1830	Energy Sector	From FM 407 to US 377	Rehabilitation	\$2,529,210	\$2,510,000		May-16	Feb-15	Yes		X				\$19,210 in Cat 1 funds
Dallas	Pending		Denton	SL 288		At IH 35E	Bridge/Interchange	\$24,000,000	\$9,900,000						X				May not be Proposition 1 eligible; Staff is seeking other funding options; \$12M (RTR) to come from Denton County's share of the RTR/Proposition 1 Partnership \$2.1M in developer funds and the balance from Proposition 1
Total Denton County								\$212,458,475	\$181,618,634					CY 2015 Total \$0	FY 2016 Total \$47,012,501	FY 2017 Total \$37,458,855	FY 2018 Total \$66,204,727	FY 2019 Total \$30,942,551	

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Dallas	Pending	1050-01-017	Ellis	FM 85	Maintenance/ Energy Sector	From IH 45 to FM 1182	Add shoulders and rehabilitate roadway	\$14,830,414	\$10,253,000		Oct-15	✓	Yes	X						\$4,577,414 of Cat 1 funds for the balance
Dallas	55064	0048-08-049	Ellis	IH 35E	Congestion/ TxDOT Connectivity	From 2 miles south of FM 566 (Hill Co Line) to US 77 south of Waxahachie	Widen 4 lane rural to 6 lanes	\$35,677,096	\$35,677,096		Sep-15	Estimated Jul-15	Yes	X						
Dallas	51422	0048-04-079	Ellis	IH 35E	Congestion/ TxDOT Connectivity	From US 77 north of Waxahachie to US 77 south of Waxahachie	Reconstruct and widen from 4 lanes to 6 lanes	\$126,414,964	\$25,001,808		Aug-15	✓	Yes	X						Proposition 1 for funding shortfall; Other funds (\$120M Cat 12, \$1.6M Cat 1, and \$5.7M SBPE); Project bid for less than anticipated (prior estimate was \$145M), TxDOT working to share cost savings between Prop 1 and Cat 12 categories
Dallas	51220	0048-03-055	Ellis	US 77	Maintenance	From south of FM 66 to north of McMillan Street	Reconstruct and convert to one-way couplet; construct southbound bridge of couplet on Monroe St	\$13,137,250	\$3,137,250		May-17	Jan-17	Yes			X				Prop 1 for funding shortfall; Awarded \$10M Cat 6 Bridge Funds
Dallas	11751	1051-01-037	Ellis	FM 664	Congestion/ TxDOT Congestion	From Westmoreland Rd to IH 35E	Widen 2 lanes to 6 lanes including intersection improvements along Ovilla Rd/ FM 664	\$30,050,000	\$14,876,669		Feb-17	Jun-15	Yes			X				Other funds include \$0.051M in Prop 12, \$1.5M in TxDOT PE, \$4.52M in TxDOT ROW, \$1.86M total Cat 1, \$15.17M total Cat 7, and \$0.48M local
Dallas	35001	0172-05-115	Ellis	US 287	Connectivity	At Walnut Grove Road	Construct interchange	\$21,795,200	\$21,795,200		Feb-19	Pending	Pending						X	
Total Ellis County								\$241,904,924	\$110,741,023					CY 2015 Total \$70,931,904	FY 2016 Total \$0	FY 2017 Total \$18,013,919	FY 2018 Total \$0	FY 2019 Total \$21,795,200		

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									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)							
Dallas	Pending	1217-03-019	Kaufman	FM 1388	Maintenance	From FM 148 to US 175	Provide additional pavement surface and overlay	\$8,502,714	\$8,502,714		Dec-15	✓	Yes	X					Any cost overruns come from FY 2016 Prop 1 allocation						
Dallas	Pending	3190-01-010	Kaufman	FM 2860	Maintenance	From FM 1388 to US 175	Rehabilitate existing roadway and add 3 foot shoulders	\$5,713,855	\$5,713,855		Dec-15	✓	Yes	X					Any cost overruns come from FY 2016 Prop 1 allocation						
Dallas	Pending	0095-14-025	Kaufman	IH 20	Maintenance	From Dallas County Line to FM 1641	Install cable barrier system in median	\$364,661	\$364,661		Mar-16	✓	Yes		X				Maintenance of FM 2578 from IH 20 to FM 987 is included in this partnership, but will be funded from TxDOT Proposition 1 funds						
Dallas	Pending	0495-01-070	Kaufman	IH 20	Maintenance	From Rosehill Road to Van Zandt County Line	Install cable barrier system in median	\$634,780	\$634,780		Mar-16	✓	Yes		X										
Dallas	Pending	Pending	Kaufman	IH 20	TxDOT Connectivity	IH 20 Corridor	Improvements along the corridor	\$8,000,000	\$8,000,000							X			Specific improvements to be determined						
Dallas	51460	0197-03-054	Kaufman	US 175	Congestion/ TxDOT Connectivity	From FM 148 to County Rd 4106	Construct new 2 lane frontage road; Convert existing frontage road from 2 lane 2-way to 2 lane 1-way frontage road and add ramps	\$9,240,000	\$9,240,000		Aug-18	Pending	Under Review					X	\$2M from Kaufman County for design						
Dallas	54036	1494-03-001	Kaufman	FM 3486	TxDOT Connectivity	From FM 986 to SH 34 Northwest	Construct new 2 lane FM highway	\$3,245,975	\$3,245,975		Apr-16	Apr-16	Under Review		X										
Dallas	83279	0095-03-087	Kaufman	US 80	TxDOT Connectivity	From FM 460 to FM 740	Ramp relocations	\$2,500,000	\$2,500,000		Jun-16	Mar-16	Under Review		X				\$500K from Kaufman County for design						
Dallas			Kaufman	FM 2578	TxDOT Connectivity	From SH 243 to FM 987	Maintenance	\$3,000,000	\$3,000,000									X	FM 2578 from IH 20 to SH 243 being done with TxDOT Maintenance funds						
Dallas	Pending		Kaufman	Kaufman-Maintenance-Placeholder	Maintenance	Kaufman-Maintenance-Placeholder	Specific improvements to be determined	\$0	\$0									X	Remaining Kaufman County maintenance to be utilized on FM 2578 from SH 243 to FM 987(above) Specific improvements to be determined						
Total Kaufman County								\$41,201,985	\$41,201,985												CY 2015 Total \$14,216,569	FY 2016 Total \$6,745,416	FY 2017 Total \$8,000,000	FY 2018 Total \$12,240,000	FY 2019 Total \$0

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Dallas		0166-01-049	Navarro	IH 45	TxDOT Connectivity	From 0.4 miles south of FM 246 to 0.2 miles north of FM 1394	Widen freeway from 4 to 6 lanes	\$39,893,229		\$31,923,183	Jul-15	Jun-15	N/A	X						\$7,970,046 of Cat 12 for balance					
Dallas		0162-11-001	Navarro	SH 31	TxDOT Connectivity	From 3.2 miles west of FM 2555 to 3.7 miles east of IH 45	Construct new location relief route; ultimate 4 lane divided limited access facility with interchange at IH 45	\$78,368,422		\$25,037,821	Nov-15	Dec-14	N/A	X						Prop 1 for funding shortfall Currently funded with \$6,682,000 Prop 14 and \$41M TMF and \$5,648,601 Cat 12					
Dallas		0092-06-102	Navarro	IH 45	TxDOT Connectivity	From 0.874 miles north of US 287 to Ellis County line	Installation of Wireless ITS	\$252,990		\$121,792	Jul-15	✓	N/A	X						\$131,198 of Cat 1 for balance					
Dallas		0093-01-097	Navarro	IH 45	TxDOT Connectivity	From 0.608 miles north of FM 1394 to 0.874 miles north of US 287	Installation of Wireless ITS	\$489,074		\$468,887	Jul-15	✓	N/A	X						\$29,187 of Cat 1 for balance					
Dallas		0093-01-099	Navarro	IH 45	TxDOT Connectivity	From 0.608 miles north of FM 1394 to 2.1 miles south of BI 45F	Installation of Wireless ITS	\$355,862		\$185,574	Jul-15	✓	N/A	X						\$170,288 of Cat 1 for balance; Project split from 0093-01-097					
Dallas		0166-01-050	Navarro	IH 45	TxDOT Connectivity	From Freestone County Line to 0.608 miles north of FM 1394	Installation of Wireless ITS	\$204,433		\$129,184	Jul-15	✓	N/A	X						\$75,249 of Cat 1 for balance					
Total Navarro County								\$119,564,010	\$57,866,441												CY 2015 Total \$57,866,441	FY 2016 Total \$0	FY 2017 Total \$0	FY 2018 Total \$0	FY 2019 Total \$0

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Dallas	83222	1015-01-023	Rockwall	FM 3549	Congestion/ TxDOT Connectivity	From IH 30 to SH 66	Widen from 2 lane rural to 4 lane urban divided	\$9,482,820	\$9,482,820		Jul-17	Sep-15	Yes			X			Rockwall County doing PE/Env	
Dallas	2998	1290-02-017	Rockwall	SH 276	Congestion/ TxDOT Connectivity	From SH 205 to FM 549	Reconstruct and widen 2 lane rural to 6 lane divided urban	\$16,861,654	\$16,861,654		Aug-17	Sep-15	Yes			X			Decrease \$2,250,000 total STP-MM funds	
Dallas	55096	1290-03-027	Rockwall	SH 276	Congestion/ TxDOT Connectivity	From FM 549 to east of FM 549	Reconstruct and widen 2 lane rural to 6 lane urban divided	\$800,000	\$800,000		Aug-17	Sep-15	Yes			X				
Dallas	Pending	Pending	Rockwall	SH 66	Maintenance	From West of FM 1141 to the Collin County Line	Rehabilitation	\$9,826,940	\$5,000,000		Mar-16				X				\$1,306,937 of Cat 1 and \$3,520,003 of Cat 8 funds for balance	
Dallas	Pending	Pending	Rockwall		Maintenance	Rockwall County Placeholder for Maintenance	Specific projects to be determined	\$3,000,000	\$3,000,000								X		Specific projects to be determined	
Total Rockwall County								\$39,971,414	\$35,144,474						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$0	\$5,000,000	\$27,144,474	\$3,000,000	\$0	

TxDOT Fort Worth District

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Fort Worth		0258-02-054 0250-04-047 0250-03-046	Erath	US 281	Congestion/ TxDOT Connectivity and Energy Sector	From Palo Pinto County Line to SH 6	Upgrade to Super 2 design, extend culverts, safety end treatments, overlay and pavement markings	\$19,137,263		\$19,137,263	Jan-17	Jan-15	N/A			X				The US 281 projects in Jack, Palo Pinto, and Erath Counties (0249-06-922, 0249-07-922, 0249-08-922, 0250-02-049, 0258-02-054, 0250-04-047, 0250-03-046) are planned to be bid and constructed under one contract; Grouped CSJ project (no TIP modification required)
Total Erath County								\$19,137,263	\$19,137,263						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$0	\$0	\$19,137,263	\$0	\$0	

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Fort Worth	54114	0080-11-001	Hood	US 377	Congestion/ TxDOT Connectivity	From 1.4 miles south of SH 171 to Johnson County Line	Construct 4 lanes on new location as alternate route in Cresson	\$39,000,000	\$28,000,000		Sep-16	Estimated Jul-15	Yes				X			Johnson County portion is CSJ 0080-12-001; Hood County is paying \$11M in local funds; TIP modification required
Total Hood County								\$39,000,000	\$28,000,000						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$0	\$0	\$0	\$28,000,000	\$0	

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date	Plan Consistency	Proposed Year Funding					Comments	
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)		
Fort Worth		0249-06-922 0249-07-922 0249-08-922	Jack Palo Pinto	US 281	Congestion/ TxDOT Connectivity	At Martin Rd to US 180 in Mineral Wells	Upgrade to Super 2 design, extend culverts, safety end treatments, 2" overlay and pavement markings	\$9,477,000		\$9,477,000	May-17	Estimated Jan-16	N/A			X				The US 281 projects in Jack, Palo Pinto, and Erath Counties (0249-06-922, 0249-07-922, 0249-08-922, 0250-02-049, 0258-02-054, 0250-04-047, 250-03-046) are planned to be bid and constructed under one contract; Grouped CSJ project (no TIP modification required)
Total Jack County								\$9,477,000	\$9,477,000						CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
															\$0	\$0	\$9,477,000	\$0	\$0	

Proposition 1, Phase 2 Project Recommendations for FY 2016 and FY 2017

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date	Plan Consistency	Proposed Year Funding					Comments
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)	
Fort Worth		0014-03-088	Johnson	IH 35W	Congestion/ TxDOT Connectivity and Safety	From Ricky Ln to US 67	Reconstruct interchange and convert frontage roads to one way	\$5,000,000	\$5,000,000		Jun-20	Estimated Jan-19	Yes				X		Grouped CSJ project (no TIP modification required)
Fort Worth	11955	1181-02-033	Johnson	FM 917	Congestion/ TxDOT Connectivity and Safety	From BNSF RR in Joshua to SH 174	Construct Railroad grade separation structure & realign road	\$10,000,000	\$10,000,000		Feb-18	Estimated Dec-17	Yes					X	May be a grouped project (no TIP modification required); Moved to FY 2019 due to delays associated with the railroad coordination efforts; If the project is ready sooner, then staff will seek funds to advance it to an earlier fiscal year
Total Johnson County								\$15,000,000	\$15,000,000					CY 2015 Total \$0	FY 2016 Total \$0	FY 2017 Total \$0	FY 2018 Total \$5,000,000	FY 2019 Total \$10,000,000	

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date	Plan Consistency	Proposed Year Funding					Comments
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)	
Fort Worth		0250-02-049	Palo Pinto	US 281	Maintenance	From Erath County Line to IH 20	Upgrade to Super 2 design, extend culverts, safety end treatments, 2" overlay and pavement markings	\$5,570,401		\$5,570,401	Feb-15	✓	N/A			X			The US 281 projects in Jack, Palo Pinto, and Erath Counties (0249-06-922, 0249-07-922, 0249-08-922, 0250-02-049, 0258-02-054, 0250-04-047, 250-03-046) are planned to be bid and constructed under one contract; Grouped CSJ project (no TIP modification required)
Total Palo Pinto County								\$5,570,401	\$5,570,401					CY 2015 Total \$0	FY 2016 Total \$0	FY 2017 Total \$5,570,401	FY 2018 Total \$0	FY 2019 Total \$0	

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date	Plan Consistency	Proposed Year Funding					Comments
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)	
Fort Worth	11754.2 11932 11933	0314-07-046 0314-07-052 0314-07-053	Parker	IH 20	Congestion/ TxDOT Connectivity	At Centerpoint	Construct IH 20 frontage roads and ramps, convert south frontage road to one way operation Reconstruct 2 lane bridge to 4 lane bridge, construct new westbound frontage road (Phase 1A); Eastern Loop Reconstruct 2/3 lane eastbound frontage road and 2 new on/off ramps (Phase 2 of 3)	\$30,408,800	\$14,000,000		May-17	Apr-16	Yes		X				County can be ready by 2016, but would need to advance STP-MM funds from 2017 to 2016; may keep in CY 2017 in order to allow SH 360 at IH 30 to proceed in 2015-2016 Currently funded with \$4,000,000 local funds and \$11,020,000 STP-MM; Prop 1 for funding shortfall May consider advancing project from FY 2017 to FY 2016 with another TxDOT funding source TIP modification required on all CSJs
Fort Worth		0313-02-057	Parker	FM 51	Maintenance	At Walnut Creek	Bridge replacement and reconstruct roadway	\$12,000,000	\$12,000,000		Apr-18	Estimated Jun-16	Yes				X		Develop partnership with Parker County; no TIP modification required (grouped CSJ)
Total Parker County								\$42,408,800	\$26,000,000					CY 2015 Total \$0	FY 2016 Total \$14,000,000	FY 2017 Total \$0	FY 2018 Total \$12,000,000	FY 2019 Total \$0	

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date	Plan Consistency	Proposed Year Funding					Comments
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)	
Fort Worth		Pending	Somervell	SH 144	Maintenance		Reconstruct bridge	\$12,000,000		\$12,000,000			N/A				X		Grouped CSJ project (no TIP modification required)
Total Somervell County								\$12,000,000	\$12,000,000					CY 2015 Total \$0	FY 2016 Total \$0	FY 2017 Total \$0	FY 2018 Total \$12,000,000	FY 2019 Total \$0	

Proposition 1, Phase 2 Project Recommendations for FY 2016 and FY 2017

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date	Plan Consistency	Proposed Year Funding					Comments
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)	
Fort Worth	11253.2 55063	1068-02-076 1068-02-104	Tarrant	SH 360	Congestion/ TxDOT Connectivity	At IH 30	Construct direct connect Interchange at SH 360 & Traffic Management System	\$235,000,000	\$210,000,000		Oct-15	Aug-15	Yes	X	X				\$200,005,000 Prop 1 in FY 2015 and \$9,995,000 Prop 1 in FY 2016; Partnership with RTC for \$25M CMAQ; TIP modification required
Fort Worth			Tarrant	IH 30	Congestion/ TxDOT Connectivity	From IH 35W to County Line	CAPMAIN and IH 30 at SH 183 Interchange	\$72,555,000	\$72,555,000		Aug-17		Pending			X	X	\$12.55M in FY 2018 and \$60M in FY 2019; TIP modification required	
Fort Worth	11244.1	0718-02-045	Tarrant	FM 156	Congestion/ TxDOT Connectivity	From US 81/287 to Watauga Rd (McElroy)	Widen to 4 lane divided	\$32,000,000	\$19,445,000		Oct-17	Estimated Oct-16	Yes			X		Anticipate letting in calendar year 2017; Currently funded with \$12,555,000 STP-MM; Prop 1 for funding shortfall	
Fort Worth	55079 55080 55081	0171-04-077 0171-04-078 0171-04-079	Tarrant	SH 199	Congestion/ TxDOT Connectivity	From North of Nine Mile Road to South of Hangar Cutoff	Widen 4 to 6 main lanes, overpasses over Nine Mile Bridge Road and Hanger Cut Off Rd, and exit/ entrance ramps for SH 199	\$56,000,000	\$56,000,000		Dec-15				X			Possibly fund with future Proposition 7 funds if approved by voters in November 2015	
Fort Worth		Pending	Tarrant	DFW-Connector	Under Review	Under Review	Ramp/Collector-distributor-connections to Spur 97-Frontage Roads (DFW-Connector Configuration 3)	\$0	\$0		Under Review	Under Review	Under Review					Propose moving the Proposition 7 inventory of projects	
Fort Worth	11153.2 11153.3	0363-01-139 0363-01-114	Tarrant	SH 26	Congestion/ TxDOT Connectivity	From John McCain to Brown Trail	Reconstruct 4 lane rural undivided to 4 lane urban divided with intersection improvements and bicycle pedestrian amenities (6 lane ultimate)	\$45,060,980	\$0			✓	Yes		X			Project may have a cost overrun, consider funding overrun after value engineering and City costs are finalized	
Total Tarrant County								\$395,555,000	\$358,000,000					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
														\$200,005,000	\$9,995,000	\$56,000,000	\$32,000,000	\$60,000,000	

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date	Plan Consistency	Proposed Year Funding					Comments
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)	
Fort Worth		1310-03-026	Wise	FM 2264	Energy Sector and Maintenance	From US 287/81 to CR 4431	Provide additional paved surface width, proposed 2-12' lanes with 2' shoulders, including extending culverts w/safety ends	\$7,999,711	\$7,999,711		Feb-15	✓	Yes				X		Grouped CSJ project (no TIP modification required)
Fort Worth		0312-04-031	Wise	FM 730	Maintenance	From 0.5 miles south of US 81 to 3.331 miles north of SH 114	Add shoulders for safety	\$14,114,400	\$14,114,400		Jan-20	✓	Yes					X	Grouped CSJ project (no TIP modification required); Significant ROW acquisition required; project ready to let may be delayed
Total Wise County								\$22,114,111	\$22,114,111					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
														\$0	\$0	\$0	\$7,999,711	\$14,114,400	

TxDOT Paris District

District	TIP Code	CSJ	County	Name/ Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Proposed Funding		Ready to Let Date (Mon-YY)	Environmental Clearance Date	Plan Consistency	Proposed Year Funding					Comments
									Inside MPA Boundary	Outside MPA Boundary				2015 (Year 1)	2016 (Year 2)	2017 (Year 3)	2018 (Year 4)	2019 (Year 5)	
Paris	Pending	0009-13-159	Hunt	IH 30	Congestion/ TxDOT Connectivity	At FM 2642	Replace existing bridge facilities	\$18,000,000	\$10,000,000		May-16	Jan-16	Yes		X				TxDOT paying for PE in FY 2015 and Paris District to fund remaining \$8M
Paris	Pending	Pending	Hunt	FM 1570	Congestion	From SH 66 to IH 30		\$8,000,000	\$8,000,000				Yes				X		
Paris	Pending	Pending	Hunt	FM 276	Congestion		Quinlan Bypass	\$9,000,000	\$9,000,000				Yes				X		
Total Hunt County								\$35,000,000	\$27,000,000					CY 2015 Total	FY 2016 Total	FY 2017 Total	FY 2018 Total	FY 2019 Total	
														\$0	\$10,000,000	\$0	\$17,000,000	\$0	

Proposition 1, Phase 2 Project Recommendations for FY 2016 and FY 2017

Total for All Counties		
Total Project Cost	Inside MPA Boundary Prop 1	Outside MPA Boundary Prop 1
\$1,887,520,861	\$1,465,507,057	\$104,051,105
Total		\$1,569,558,162
Proposed Proposition 1 Funding for Years 2015 through 2019		

Total For All Counties				
CY 2015 (Year 1)	FY 2016 (Year 2)	FY 2017 (Year 3)	FY 2018 (Year 4)	FY 2019 (Year 5)
\$365,579,344	\$257,200,321	\$345,861,912	\$323,964,434	\$276,952,151
Total				\$1,569,558,162
Proposed Proposition 1 Funding for Years 2015 through 2019				

FUNDING SUMMARY BY SUBREGION AND BY FISCAL YEAR

FY	Eastern Subregion Allocation	Loaned from East to West	Revised Eastern Allocation (Considering Loan)	Eastern Subregion Programmed	Eastern Subregion Balance	Western Subregion Allocation	Loaned from West to East	Revised Western Allocation (Considering Loan)	Western Subregion Programmed	Western Subregion Balance	Regional Total Allocation	Regional Total Programmed	Balance
2015	\$238,590,000	-\$70,965,000	\$167,625,000	\$165,574,344	\$2,050,656	\$129,040,000	\$70,965,000	\$200,005,000	\$200,005,000	\$0	\$367,630,000	\$365,579,344	\$2,050,656
2016	\$175,980,000	\$70,965,000	\$246,945,000	\$233,205,321	\$13,739,679	\$92,120,000	-\$70,965,000	\$21,155,000	\$23,995,000	(\$2,840,000)	\$268,100,000	\$257,200,321	\$10,899,679
2017	\$173,240,000		\$173,240,000	\$255,677,248	(\$82,437,248)	\$90,670,000		\$90,670,000	\$90,184,664	\$485,336	\$263,910,000	\$345,861,912	(\$81,951,912)
2018	\$173,240,000		\$173,240,000	\$226,964,723	(\$53,724,723)	\$90,670,000		\$90,670,000	\$96,999,711	(\$6,329,711)	\$263,910,000	\$323,964,434	(\$60,054,434)
2019	\$173,240,000		\$173,240,000	\$192,837,751	(\$19,597,751)	\$90,670,000		\$90,670,000	\$84,114,400	\$6,555,600	\$263,910,000	\$276,952,151	(\$13,042,151)
Total	\$934,290,000	\$0	\$934,290,000	\$1,074,259,387	(\$139,969,387)	\$493,170,000	\$0	\$493,170,000	\$495,298,775	(\$2,128,775)	\$1,427,460,000	\$1,569,558,162	(\$142,098,162)