



The Transportation Policy Body for the North Central Texas Council of Governments
(Metropolitan Planning Organization for the Dallas-Fort Worth Region)

December 1, 2016

Mr. Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Kelly Selman, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Mr. Noel Paramanatham, P.E.
District Engineer
TxDOT Paris District
1365 N Main Street
Paris, TX 75460

Dear Messrs. Barth, Selman, and Paramanatham:

Enclosed is the 2016 Transportation Development Credit (TDC) Annual Report for the Dallas-Fort Worth region. This report details the TDC allocations and projects approved in FY 2016 by the Regional Transportation Council (RTC), which serves as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 Summary of Transportation Development Credits (TDCs) Allocation and Award Amounts in the Dallas-Fort Worth Metropolitan Planning Organization
- Attachment 2 Projects with Approved Transportation Development Credits (TDCs) in the Dallas-Fort Worth Metropolitan Planning Organization

The North Central Texas Council of Governments and the RTC anticipate awarding additional TDCs in 2017. Please transmit this report to the appropriate division(s) within your agency. This report fulfills our December 1, 2016, TDC annual report submittal. Should you need any additional information, please contact Christie Gotti, Senior Program Manager, or me at 817/695-9240.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael Morris", written in a cursive style.

Michael Morris, P.E.
Director of Transportation

BD:tw
Enclosures

cc: James M. Bass, Executive Director, TxDOT Austin
Victor Vandergriff, Commissioner, Texas Transportation Commission, TxDOT Austin
Brian Ragland, Chief Financial Officer, TxDOT Austin
Nick Page, MPO Coordinator, Transp. Planning & Programming Div., TxDOT Austin

**Summary of Transportation Development Credits (TDCs)
Dallas-Fort Worth Metropolitan Planning Organization (MPO)
(As of September 30, 2016)**

Original Allocation of TDCs to Dallas/Fort Worth MPO: 465,846,222

TDC Award Type	TDC Awarded Amount						
	Current Allocation	Awarded in 2013	Awarded in 2014	Awarded in 2015	Awarded in 2016	Cumulative Total Awarded	Remaining (for Future Programming)
Category 1 - Strategic Awards to Small Transit Providers	10,000,000	1,697,058	4,181,839	2,845,564	2,454,906	11,179,367	(1,179,367) ¹
Category 2 - Type 1 Call: RTC Has Revenue - Transportation Alternatives Program; TxDOT/RTC Partnership for Reliability, Congestion Mitigation, and Air Quality; Collin County LIP/LIRAP ² Partnership	9,600,000	0	7,481,001	127,954	933,291	8,542,246	1,057,754
Category 3 - Type 2 Call: Local Agency has Revenue	16,764,599	0	16,764,599	0	(73,484)	16,691,115	73,484
Category 4 - Selling/Transferring TDCs to Other MPOs/TxDOT (MPO Revolver Fund)	100,000,000	0	100,000,000	0	0	100,000,000	0
Category 5 - Regional Programs/Management and Operations	10,000,000	463,677	5,265,978	4,580,425	(396,589)	9,913,491	86,509
Category 6 - TDC Pool for Future Reallocation	319,481,623	0	0	0	0	0	319,481,623
Subtotal	465,846,222	2,160,735	133,693,417	7,553,943	2,918,124	146,326,219	319,520,003

TDC Allocation Summary	
Total TDC Allocation for Dallas/Fort Worth MPO	465,846,222
Total TDCs Awarded as of September 30, 2016	(146,326,219)
Remaining TDC Pool for Future Programming	319,520,003

Notes:

1: The RTC has approved the TDC amounts by project and will adjust the overall allocation to reflect the currently awarded funds in early 2017.

2: LIP: Local Initiative Projects, LIRAP: Low-Income Vehicle Repair, Retrofit, and Accelerated Retirement Program

**Projects with Approved Transportation Development Credits (TDCs) in the
Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2016)**

Projects Approved with MPO Transportation Development Credits:						
TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount*	TDC Category (1-5)
12003.16	5307 Purchase Replacement Vehicles	City of Grand Prairie	2016	2016	24,000	1
12006.16	5307 Bus Preventive Maintenance	City of Grand Prairie	2016	2016	41,952	1
12028.16	5307 System Preventive Maintenance	DART	2016	2016	202,697	1
12036.16	5307 Bus Preventive Maintenance	Arlington	2016	2016	25,956	1
12079.16	5307 Capital Cost of Contracting	Arlington	2016	2016	525,425	1
12206.15	5307 Project Administration	NCTCOG	2015	2016	5,492	1
12206.16	5307 Project Administration	NCTCOG	2016	2016	150,295	1
12241.16	5307 Project Administration	STAR Transit	2016	2016	57,600	1
12247.16	5307 Project Administration	Public Transit Services	2016	2016	14,000	1
12346.16	5307 Project Administration	TAPS Public Transit	2016	2016	18,000	1
12552.16	5307 ADA Paratransit Service	TAPS Public Transit	2016	2016	55,495	1
12567.16	5307 Acquisition of Software	Public Transit Services	2016	2016	100,000	1
12576.16	5307 Purchase Replacement Vehicles	NCTCOG	2016	2016	181,282	1
12600.16	5307 Capital Cost of Contracting	Northeast Transportation Services	2016	2016	64,000	1
12625.16	5307 Preventive Maintenance	Special Programs for Aging Needs	2016	2016	63,750	1
12627.16	5307 Preventive Maintenance	STAR Transit	2016	2016	93,600	1
12649.16	5310 Purchase of Service	Fort Worth Transportation Authority	2016	2016	40,000	1
12653.16	5310 Purchase of Service	Northeast Transportation Services	2016	2016	83,200	1
12666.16	5307 Mobility Management	Public Transit Services	2016	2016	6,000	1
12696.16	5307 Preventive Maintenance	Public Transit Services	2016	2016	50,400	1
12701.16	5307 Acquisition of Software	City of Mesquite	2016	2016	22,660	1
12702.16	5307 Project Administration	City of Mesquite	2016	2016	11,410	1
12710.16	5307 Acquisition of Signage	Public Transit Services	2016	2016	2,880	1
12711.16	5307 Mobility Management	Special Programs for Aging Needs	2016	2016	22,500	1
12712.16	5307 Acquisition of Hardware	Special Programs for Aging Needs	2016	2016	3,400	1
12713.16	5307 Acquisition of Software	Special Programs for Aging Needs	2016	2016	16,040	1
12716.16	5307 Acquisition of Signage	STAR Transit	2016	2016	8,000	1
12717.16	5307 Mobility Management	STAR Transit	2016	2016	15,000	1
12735.15	5339 Project Administration	NCTCOG	2015	2016	148	1
12735.16	5307 Project Administration	Special Programs for Aging Needs	2016	2016	22,500	1
12750.16	5307 Project Administration	City/County Transportation	2016	2016	10,000	1
12752.15	5310 Mobility Management	NCTCOG	2015	2016	(20,000)	1
12760.16	5307 General Planning	TAPS Public Transit	2016	2016	37,500	1
12762.16	5307 General Planning	TAPS Public Transit	2016	2016	37,500	1
12781.16	5307 Acquisition of Signage	City/County Transportation	2016	2016	1,920	1
12782.16	5307 Preventive Maintenance	City/County Transportation	2016	2016	5,000	1
12783.16	5307 Purchase Expansion Vehicles	NCTCOG	2016	2016	66,182	1
12784.16	5307 Preventive Maintenance	TAPS Public Transit	2016	2016	54,000	1
12785.16	5307 General Planning	City of Grand Prairie	2016	2016	20,000	1
12786.16	5307 Preventive Maintenance	Community Transit Services	2016	2016	3,000	1
12789.16	5307 Acquisition of Fare Collection Equipment	Public Transit Services	2016	2016	20,000	1
12790.16	5307 Acquisition of Miscellaneous Equipment	STAR Transit	2016	2016	30,000	1
12791.16	5307 Preventive Maintenance	TAPS Public Transit	2016	2016	30,000	1
12793.16	5339 Project Administration	NCTCOG	2016	2016	12,722	1

*Negative numbers indicate a reduction in the number of credits awarded on a project

**Projects with Approved Transportation Development Credits (TDCs) in the
Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2016)**

TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount*	TDC Category (1-5)
12794.15	5310 Mobility Management	Easter Seals of North Texas	2015	2016	20,000	1
12796.16	5339 Purchase Expansion Vehicles	NCTCOG	2016	2016	199,400	1
Subtotal of Category 1 - Strategic Awards to Small Transit Providers					2,454,906	
11963	US 175 from Bexar Street to IH 20; Installation of ITS System	TxDOT-Dallas	2014	2016	5,509	2
11965	SL 12 from SH 183 to SL 12; Installation of ITS System	TxDOT-Dallas	2014	2016	30,000	2
11970	US 80 from Town East Blvd. to IH 635; Installation of ITS System	TxDOT-Dallas	2016	2016	83,200	2
11972	IH 635 from IH 20 to IH 30; Installation of ITS System	TxDOT-Dallas	2014	2016	366,994	2
11975	VA - Frontage Road Signal Improvements for Incident Response and Reliability and Traffic Signal Progression and Minor Equipment Upgrades (Western Subregion); On-System	NCTCOG	2015	2016	(57,600)	2
11979.4	VA - Clean Fleet Technologies Program; Including Replacement/Repower/Retrofit; Idle-Reduction & Other Emissions-Reduction Technologies; Refueling Infrastructure	NCTCOG	2016	2016	500,000	2
11985	IH 820 West Loop from IH 30 to Mark IV Pkwy; Install ITS Fiber, Detection, and DMS	TxDOT-Fort Worth	2016	2016	72,576	2
11986	On US 287 (NB NW of IH 35W Pass the NTE Limits, SB at E Morphy St, NB at Castleman, NB South of Heritage Pkwy) and on IH 20 WB at West Scenic Trail and Install CCTV Camera at FM 51 and IH 20; Deployment of 5 Dynamic Message Signs (DMS) and Installation of 1 CCTV Camera	TXDOT-Fort Worth	2015	2016	(52,423)	2
11999	Preston Road/SH 289 at Lebanon, John Hickman, Warren, and Gaylord; Gaylord Parkway at Mall Rd F; Implement Adaptive Traffic Signal Systems at 5 Traffic Signals along Preston Road and Gaylord Parkway; Includes Adaptive Traffic Signal Control System, Software and Automated Performance Measures	Frisco	2016	2016	64,000	3
19002	US 380 at Airport Drive; Add Second Westbound Left Turn Lane	McKinney	2016	2016	14,400	2
			2017	2016	98,600	
40030	City Wide Safe Routes to School Improvements; Sidewalk Improvements in Proximity to Various Schools in Grand Prairie	Grand Prairie	2016	2016	40	2
55048	IH 30 from Dallas County Line to SH 205; Install Signing for Truck Lane Restrictions	TxDOT-Dallas	2014	2016	(21,715)	2
55049	IH 30 from Belt Line Road to Rockwall County Line; Install Signing of Truck Lane Restrictions	TxDOT-Dallas	2014	2016	(21,715)	2
55050	IH 635 from US 75 to KCS RR; Install Signing for Truck Lane Restrictions	TxDOT-Dallas	2014	2016	(21,715)	2
55052	US 175 from SH 310 to IH 20; Install Signing for Truck Lane Restrictions	TxDOT-Dallas	2014	2016	(21,715)	2
55053	US 75 from IH 635 to Collin County Line; Install Signing for Truck Lane Restrictions	TxDOT-Dallas	2014	2016	(31,715)	2
55054	US 75 from Dallas County Line to Sam Rayburn Tollway; Install Signing for Truck Lane Restrictions	TxDOT-Dallas	2014	2016	(41,715)	2
55055	SH 114 from West of Freeport (Tarrant County Line) to SH 183; Install Signing for Truck Lane Restrictions	TxDOT-Dallas	2014	2016	(31,715)	2
Subtotal of Category 2 - Type 1 Call: RTC has Revenue					933,291	

*Negative numbers indicate a reduction in the number of credits awarded on a project

**Projects with Approved Transportation Development Credits (TDCs) in the
Dallas-Fort Worth Metropolitan Planning Organization
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TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount*	TDC Category (1-5)
11580	VA - Bicycle Connection Link for Carrollton Transit District; 2 Bicycle Trail Links Extending Northeast from Downtown Carrollton DART Station; One Trail Parallels Hutton Branch Creek/BNSF Rail Line and the other is parallel to the Cotton Belt Rail Line	TxDOT-Dallas	2017	2016	40,000	3
11585	On Broadway/Main from Beltline/Broadway to Broadway North of Crosby; Construct Pedestrian Connection between DART Rail Station and Downtown Carrollton	TxDOT-Dallas	2016	2016	(113,484)	3
Subtotal of Category 3 - Type 2 Call: Local Agency Has Revenue					(73,484)	
11186.3	M&O - Regional Communication System/Interagency Communication Network & Software (Eastern Subregion) Phase III; Freeway Incident Management Program	NCTCOG	2013	2016	200,000	5
11611	M&O - Regional Emissions Reduction Program	NCTCOG	2014	2015	(156,250)	5
11612	Regional Trip Reduction Program, Vanpool Program, Bike/Pedestrian, and Sustainable Development Initiatives; Track and Implement ETR Strategies and Maintain TryParkingIt.com, Vanpool Program, Bike/Pedestrian, and Sustainable Development Initiatives	NCTCOG	2014	2016	(107,008)	5
			2015	2016	(105,432)	
			2016	2016	(207,500)	
11614.7	Quail Drive at IH 635; Construct Sidewalks on Approaches, Add Lighting, and Implement Pedestrian Safety Improvements on Quail Drive/IH 635 Bridge	TxDOT-Dallas	2018	2016	37,000	5
11617.1	Planning/Oversight/Administration of Impl Initiatives/Regional Project Tracking, Monitoring, Assessment & Software Develop Project/Regional Emissions Reduction Program; Air Quality Initiatives/Special Events ITS; Mobility Assistance Patrol, Sustainable Development Program, ITS and Other Implementation Initiatives/Develop and Implement Regional Project Tracking, Monitoring, and Assessment System	NCTCOG	2014	2016	0	5
			2017	2016	2	
11629	M&O Regional Congestion Management Planning and Data Collection; Regional Congestion Management Planning & Data Collection - Including ITS Data Archiving, ITS Architecture, Aerial Photography, Transportation Safety Information System, and CMP Data Collection	NCTCOG	2016	2016	(47,401)	5
11644	DFW Capability Plan; The Dallas/Fort Worth Capability Improvement Implementation Plan Includes Development of an ITS Strategic Plan and a Regional Concept of Operations	NCTCOG	2016	2016	(10,000)	5
20268.2	Corridor Feasibility and Preliminary Engineering for NETEX and SH 78 between Dallas County and Greenville (Blacklands Corridor); Update Hunt Co. Trans. Plan to Identify Improvements to IH 30, SH 66, & US 380; Maintain NETEX ROW for Bike/Ped & Commuter Rail Use; Start a Multimodal Trans. Plan in Collin Co. incl. added North/South Capacity & East/West Connections across the Lakes	NCTCOG	2013	2016	(275,775)	5
20268.4	Update Hunt County and Collin County Transportation Plan; Update Hunt County Transportation Plan to Identify Improvements to IH 30, SH 66, and US 380 and Start a Multimodal Transportation Plan in Collin County Including Adding North/South Capacity and East/West Connections Across the Lakes	NCTCOG	2016	2016	275,775	5
Subtotal of Category 5 - Regional Programs/Management and Operations					(396,589)	
TOTAL Transportation Development Credits Awarded in 2016					2,918,124	

*Negative numbers indicate a reduction in the number of credits awarded on a project