

# **2017-2018 CMAQ/STBG\* FUNDING: REGIONAL/AIR QUALITY AND MANAGEMENT AND OPERATIONS PROGRAMS**

Regional Transportation Council

April 11, 2019

\* Congestion Mitigation and Air Quality Improvement Program/Surface  
Transportation Block Grant

# CMAQ/STBG FUNDING PROGRAMS

## STATUS

## PROGRAM

- Federal/Local Funding Exchanges
- Automated Vehicle Program
  - Round 1
  - Round 2
- Strategic Partnerships
  - Round 1
  - Round 2
  - Round 3/Intersection Improvements/MTP Policy Bundle
- Planning and Other Studies
- 10-Year Plan/Proposition 1 Adjustments
- Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects
- Transit Program
- Assessment Policy Programs/Projects**
- Local Bond Program Partnerships
- Safety, Innovative Construction, and Emergency Projects
- Management and Operations (M&O), NCTCOG-Implemented, & Regional/Air Quality Programs**

= Project Selection Completed  = Pending STTC/RTC Approval

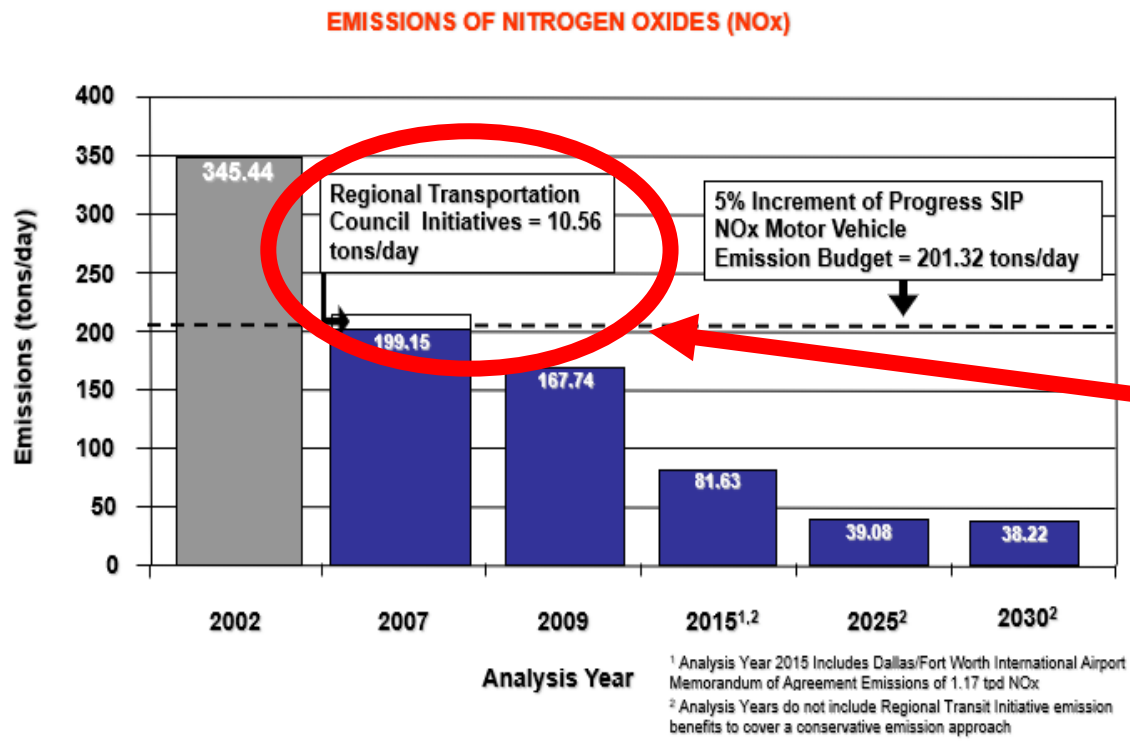
# BACKGROUND

- Regional Transportation Council (RTC) and Surface Transportation Technical Committee (STTC) typically consider extending existing and funding new Air Quality and Management and Operations projects/programs every few years
- Last review occurred in 2014-2015 and projects were funded through Fiscal Year (FY) 2018
- Using Transportation Improvement Program (TIP) Action last year, projects were extended into FY 2019 if carryover funds were insufficient

# PURPOSE AND NEED

- Ensures that programs and projects continue without interruption in FY 2020-2022
- Enables staff to respond to certain planning and implementation assistance requests (e.g., environmental justice and data collection efforts)
- Assigns resources for RTC priorities
- Improves air quality initiatives

# IMPORTANCE OF REGIONAL AIR QUALITY AND M&O PROJECTS



- Air Quality Conformity test results must be below Environmental Protection Agency's (EPA) Motor Vehicle Emission Budget (MVEB)
- Previous RTC Initiatives (air quality projects and programs) have allowed our region to pass Conformity
- Upon MVEB reset, which is scheduled for later this year, Conformity approval is uncertain and these programs can help tip the scales

# PROGRAM AND PROJECT TYPES

- **Regional/Air Quality**

(Vanpool Program, Clean Air Programs/Projects, Traffic Signal Retiming, etc.)

- **Management & Operations**

(Mobility Assistance Patrol, Transit Operations, etc.)

- **Regional Projects/Programs**

(Aviation, Freeway Incident Management, Data Collection, etc.)

# SUMMARY OF PROPOSED FUNDING

<b>Funding Category</b>	<b>RTC Share (\$ in Millions)</b>
CMAQ	\$7.90
STBG	\$52.83
Regional Toll Revenue (RTR)	\$4.74
RTC Local	\$1.93
<b>Subtotal</b>	<b>\$67.40</b>
Funds Proposed for Removal*	(\$1.23)
<b>Net Additional Funds Being Requested</b>	<b>\$66.17</b>

\*This funding will be used to offset funds requested in overall program. Please reference mailout for a list of projects from which staff is proposing to remove funding.

# ADDITIONAL DETAILS ON PROPOSED FUNDING

- Funding is being requested for fiscal years 2020-2022.
- \$15.41M of carryover funding from existing projects reduced the overall funding need.
- A portion of the requested funding is to be used by NCTCOG staff to implement regional projects and programs.
- The balance will be passed through to other agencies in the region (for projects like the Vanpool Program, Mobility Assistance Patrol, etc.).

Category of Expenditure	Funding Amount
NCTCOG-Implemented (staff time and consultants)	\$28.78M
Pass-Through to Local Transportation Agencies	\$37.39M
<b>Total</b>	<b>\$66.17M</b>



# APPROVAL TIMELINE

<b>Meeting/Task</b>	<b>Date</b>
STTC Information	February 22, 2019
Public Meetings	March 11, 2019
RTC Information	March 14, 2019
STTC Action	March 22, 2019
<b>RTC Action</b>	<b>April 11, 2019</b>

# REQUESTED ACTION

- RTC approval of:
  - The proposed list of programs and projects to fund through the 2017-2018 CMAQ/STBG Funding: Regional/Air Quality and Management and Operations Programs
  - Administratively amending the 2019-2022 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and amending other planning/administrative documents to incorporate these changes

# QUESTIONS?

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