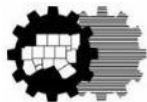


**2017-2018 CMAQ/STBG* FUNDING:
STRATEGIC PARTNERSHIPS ROUND 3,
INTERSECTION IMPROVEMENTS, AND
METROPOLITAN TRANSPORTATION PLAN
(MTP) POLICY BUNDLE TRANSPORTATION
DEVELOPMENT CREDIT (TDC) PROGRAM**

Regional Transportation Council

December 13, 2018

* Congestion Mitigation and Air Quality Improvement Program/
Surface Transportation Block Grant



North Central Texas
Council of Governments
Transportation Department

CMAQ/STBG FUNDING PROGRAMS

STATUS

PROGRAM

- Federal/Local Funding Exchanges
- Automated Vehicle Program
 - Round 1 Round 2
- Strategic Partnerships**
 - Round 1 Round 2 Round 3/Intersection Improvements/MTP Policy Bundle
- Planning and Other Studies
- 10-Year Plan/Proposition 1 Adjustments
- Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects
- Transit Program
- Assessment Policy Programs/Projects
- Local Bond Program Partnerships
- Safety, Innovative Construction, and Emergency Projects
- Management & Operations (M&O), NCTCOG-Implemented, & Regional/Air Quality Programs

= Project Selection Completed = Program Partially Completed = Pending STTC/RTC Approval

STRATEGIC PARTNERSHIPS ROUND 3

- Purpose
 - Coordinate and develop partnerships with local agencies and the Texas Department of Transportation (TxDOT) to help fund high-priority projects, leverage non-Regional Transportation Council (RTC) funds, and advance project development
- Eligibility criteria considered:
 - Local partners are contributing more than the standard 20% match (overmatching the federal funds or paying for design, right-of-way, etc.),
 - Project has multiple non-RTC stakeholders/contributors, or
 - Project is of strategic importance within/to the region

INTERSECTION IMPROVEMENTS

- Purpose
 - Coordinate with local agencies and TxDOT to identify intersections that need safety and traffic flow improvements
- Selection criteria considered:
 - Project addresses a safety issue (history of vehicle crashes)
 - Air quality benefits
 - Cost effectiveness
 - Current volumes
 - Level of service

MTP POLICY BUNDLE TDC PROGRAM

- Purpose
 - Provide agencies with an opportunity to use MTP Policy Bundle TDCs on federally eligible local projects
- Eligibility criteria considered:
 - New project
 - Project must be eligible to receive federal funds under Title 23 (Highway Program) or Title 49 (Transit Program) of United States Code
- Selection criteria considered (more details can be found in the Council mail out):
 - Current Volumes
 - Air Quality benefits the project yields
 - Cost effectiveness
 - Are additional lanes warranted?
 - Level of Service
 - Project addresses a safety issue (history of vehicle crashes)

PROJECT REVIEW PROCESS

- Projects were divided into project types and evaluated against each other.
- Project types:
 - Roadways
 - Intersections
 - Bicycle/Pedestrian
 - Complete Streets/Context-Sensitive Design
 - Intelligent Transportation Systems (ITS)/Traffic Signals
 - Strategic Partnerships

WEST/EAST FUNDING DISTRIBUTION

CATEGORY	WESTERN SUBREGION	EASTERN SUBREGION
CMAQ ^{1,3}	\$21,453,864	\$48,484,689
Funding Share	30.7%	69.3%

CATEGORY	WESTERN SUBREGION	EASTERN SUBREGION
STBG ^{1,2,4}	\$40,264,359	\$60,745,800
Funding Share	39.9%	60.1%

Notes:

1: Funding distributions take only federal funds into account

2: Staff also proposes to fund a project in North Richland Hills with Regional Toll Revenue (RTR) funds in order to help balance the overall East/West Equity; Staff proposes to move Dallas County RTR funds to Tarrant County

3: CMAQ target is 34% Western and 66% Eastern

4: STBG target is 32% Western and 68% Eastern

SUMMARY OF PROPOSED FUNDING RECOMMENDATION

PROJECT TYPE	PROPOSED CMAQ FUNDS	PROPOSED STBG FUNDS	PROPOSED RTR FUNDS	PROPOSED NON-RTC FUNDING	TDCs	TOTAL
Roadways	\$4,805,700	\$47,675,700	\$0	\$13,031,490	4,295,000	\$65,512,890
Intersections	\$16,038,464	\$0	\$0	\$4,373,566	104,200	\$20,412,030
Bicycle/Pedestrian	\$18,163,500	\$0	\$0	\$0	3,632,700	\$18,163,500
Complete Streets	\$23,438,155	\$12,633,659	\$0	\$100,000	7,214,363	\$36,171,814
Strategic Partnerships	\$6,272,734	\$40,700,800	\$5,804,590	\$31,346,329	82,546	\$84,124,453
ITS/Traffic Signals	\$1,220,000	\$0	\$0	\$0	244,000	\$1,220,000
TOTAL	\$69,938,553	\$101,010,159	\$5,804,590	\$48,851,385	15,572,809	\$225,604,687

Blue text indicates changes since the November 2018 RTC meeting

APPROVAL TIMELINE

MEETING/TASK	DATE
STTC Information	October 26, 2018
RTC Information	November 8, 2018
Public Meetings	November 2018
STTC Action	December 7, 2018
RTC Action	December 13, 2018

REQUESTED ACTION

- RTC approval of:
 - The proposed list of projects to fund through the 2017-2018 CMAQ/STBG: Strategic Partnerships, Intersection Improvements, and MTP Policy Bundle TDC Program
 - Administratively amending the 2019-2022 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and amending other planning/administrative documents to incorporate these changes.

QUESTIONS?

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