

## How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

**TIP Code:** 11461      **Facility:** SH 289      **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY      **Modification #:** 2017-0004  
**Implementing Agency:** PLANO  
**County:** COLLIN      **CSJ:** 0091-05-053  
**City:** PLANO      **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED  
**Request:** REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
<b>Phase Subtotal:</b>				<b>\$2,480,000</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$3,100,000</b>
<b>Grand Total:</b>				<b>\$2,880,000</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$3,600,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
<b>Phase Subtotal:</b>				<b>\$4,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Grand Total:</b>				<b>\$4,640,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$5,800,000</b>

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>FACILITY:</b>	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
<b>LOCATION/LIMITS FROM:</b>	Cross-street or location identifying the ends limits of a project.
<b>LOCATION/LIMITS TO:</b>	Identifies the ending point of the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>COUNTY:</b>	County in which project is located.
<b>CONT-SECT-JOB (CSJ):</b>	The Control Section Job Number is a TxDOT-assigned number given to track projects.
<b>CITY:</b>	City in which project is located.
<b>DESCRIPTION (DESC):</b>	Brief description of work to be performed on the project.
<b>REQUEST:</b>	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
<b>FY:</b>	Identifies the fiscal year in which the project occurs.
<b>PHASE:</b>	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 54008      **Facility:** IH 35E      **Location/Limits From:** US 67      **Modification #:** 2021-0221  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** IH 30  
**County:** DALLAS      **CSJ:** 0442-02-088  
**City:** DALLAS      **Desc:** CONVT 2 REV HOV TO 2 REV EXP LN FROM IH 30 TO COLORADO; RECONST & WDN 8 TO 10 GP LN & RECONST 1 REV HOV TO 2 REV EXP LN FROM COLORADO TO US 67; RECONST 4/6 LN CONT FRTG RD FROM COLORADO TO MARSALIS; RECONST 4/6 TO 2/6 LN DIS FRTG RD FROM MARSALIS TO US 67  
**Request:** DECREASE ENGINEERING FUNDING IN FY2018; INCREASE UTILITIES FUNDING IN FY2018; INCREASE STBG FUNDING IN FY2018 WITH FUNDS TRANSFERRED FROM TIP 54085/CSJ 0261-03-030; INCREASE CAT 12 FUNDING FOR CONSTRUCTION IN FY2018; ADD LOCAL CONTRIBUTION FUNDING IN FY2018 WITH FUNDS TRANSFERRED FROM TIP 55166/CSJ 0918-47-177; DECREASE RTR FUNDING IN FY2018  
**Comment:** SOUTHERN GATEWAY; \$133.33M CATEGORY 12 FROM IH 345 COST SAVINGS, \$3.408M FROM TDC REVOLVER SWAP, AND BALANCE IS CONGESTION RELIEF FUNDS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-02-088	Cat 12:	\$52,569,170	\$13,142,292	\$0	\$0	\$0	\$65,711,462
2018	ROW	0442-02-088	S102:	\$32,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$40,000,000
2018	UTIL	0442-02-088	Cat 12:	\$7,853,180	\$1,963,295	\$0	\$0	\$0	\$9,816,475
2018	CON	0442-02-088	Cat 11:	\$208,000,000	\$52,000,000	\$0	\$0	\$0	\$260,000,000
2018	CON	0442-02-088	Cat 12:	\$53,777,650	\$13,444,413	\$0	\$0	\$0	\$67,222,063
2018	CON	0442-02-088	Cat 2M:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
2018	CON	0442-02-088	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$12,978,800	\$0	\$0	\$12,978,800
2018	CON	0442-02-088	Cat 5:	\$38,647,738	\$9,661,935	\$0	\$0	\$0	\$48,309,673
2018	CON	0442-02-088	Cat 7:	\$10,551,818	\$2,637,955	\$0	\$0	\$0	\$13,189,773
<b>Phase Subtotal:</b>				<b>\$342,977,206</b>	<b>\$85,744,303</b>	<b>\$12,978,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,700,309</b>
<b>Grand Total:</b>				<b>\$435,399,556</b>	<b>\$104,849,890</b>	<b>\$12,978,800</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$557,228,246</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-02-088	Cat 12:	\$41,803,040	\$10,450,760	\$0	\$0	\$0	\$52,253,800
2018	ROW	0442-02-088	S102:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
2018	UTIL	0442-02-088	Cat 12:	\$13,426,105	\$3,356,526	\$0	\$0	\$0	\$16,782,631
2018	CON	0442-02-088	Cat 11:	\$208,000,000	\$52,000,000	\$0	\$0	\$0	\$260,000,000
2018	CON	0442-02-088	Cat 12:	\$60,561,255	\$15,140,314	\$0	\$0	\$0	\$75,701,569
2018	CON	0442-02-088	Cat 2M:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
2018	CON	0442-02-088	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,077,600	\$3,077,600
2018	CON	0442-02-088	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
2018	CON	0442-02-088	Cat 5:	\$38,647,738	\$9,661,935	\$0	\$0	\$0	\$48,309,673
2018	CON	0442-02-088	Cat 7:	\$22,862,218	\$2,637,955	\$0	\$0	\$0	\$25,500,173
<b>Phase Subtotal:</b>				<b>\$362,071,211</b>	<b>\$87,440,204</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$3,077,600</b>	<b>\$460,589,015</b>
<b>Grand Total:</b>				<b>\$449,300,356</b>	<b>\$109,247,490</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$3,077,600</b>	<b>\$569,625,446</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25069      **Facility:** VA      **Location/Limits From:** COLLIN CREEK MALL AT PARK BLVD AND US 75      **Modification #:** 2021-0283  
**Implementing Agency:** PLANO  
**County:** COLLIN      **CSJ:** 0918-24-262  
**City:** PLANO      **Desc:** CONSTRUCT 2,000 VEHICLE CAPACITY PARKING GARAGE TO PROVIDE PARKING FOR DOWNTOWN PLANO LIGHT RAIL STATION AND ADJACENT MIXED-USE DEVELOPMENT; INCLUDES ELECTRIC VEHICLE CHARGING INFRASTRUCTURE  
**Request:** CANCEL PROJECT; WILL BE 100% LOCALLY FUNDED  
**Comment:** THIS MODIFICATION WAS ORIGINALLY APPROVED BY THE RTC ON 7/8/2021; HOWEVER, THE CITY HAS SINCE DETERMINED THEY WILL NO LONGER BE USING FEDERAL FUNDS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	CON	0918-24-262	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
2021	CON	0918-24-262	STBG:	\$30,000,000	\$0	\$0	\$7,500,000	\$0	\$37,500,000
<b>Phase Subtotal:</b>				<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$17,500,000</b>	<b>\$55,000,000</b>
<b>Grand Total:</b>				<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500,000</b>	<b>\$17,500,000</b>	<b>\$55,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	CON	0918-24-262	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2021	CON	0918-24-262	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 40017      **Facility:** VA      **Location/Limits From:** DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION      **Modification #:** 2021-0294  
**Implementing Agency:** CARROLLTON      **Location/Limits To:** OLD DENTON RD  
**County:** DENTON      **CSJ:** 0918-46-282  
**City:** CARROLLTON      **Desc:** CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL  
**Request:** DELAY CONSTRUCTION PHASE TO FY2023  
**Comment:** CMAQ FUNDING IS 75% FEDERAL 25% LOCAL; LOCAL CONTRIBUTION PAID BY THE CITY OF CARROLLTON

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0918-46-282	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$727,662	\$727,662
2021	CON	0918-46-282	Cat 5:	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
2021	CONENG	0918-46-282	Cat 5:	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
<b>Grand Total:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,003</b>	<b>\$727,662</b>	<b>\$4,727,665</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0918-46-282	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$727,662	\$727,662
2023	CON	0918-46-282	Cat 5:	\$2,804,347	\$0	\$0	\$934,785	\$0	\$3,739,132
2023	CONENG	0918-46-282	Cat 5:	\$195,653	\$0	\$0	\$65,218	\$0	\$260,871
<b>Grand Total:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,003</b>	<b>\$727,662</b>	<b>\$4,727,665</b>

**TIP Code:** 21081      **Facility:** SL 12      **Location/Limits From:** NORTHWEST HIGHWAY AT TULANE BLVD INTERSECTION      **Modification #:** 2021-0326  
**Implementing Agency:** DALLAS  
**County:** DALLAS      **CSJ:** N/A  
**City:** DALLAS      **Desc:** CONSTRUCT ACCESS POINT INTO REDEVELOPING LAND USE AREA  
**Request:** CANCEL PROJECT AT THE REQUEST OF THE CITY OF DALLAS AFTER RTC ACTION ON APRIL 8, 2021; DEVELOPER IS FUNDING

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	CON	N/A	STBG:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21045      **Facility:** CS      **Location/Limits From:** CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,      **Modification #:** 2021-0344

**Implementing Agency:** RICHARDSON      **Location/Limits To:** CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON

**County:** VARIOUS      **CSJ:** 0918-47-382

**City:** RICHARDSON      **Desc:** IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM

**Request:** DELAY PROJECT FROM FY2021 TO FY2022 AND INCREASE CONSTRUCTION FUNDING FROM \$149,652 TO \$296,000 AFTER RTC ACTION AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON NOVEMBER 12, 2020

**Comment:** CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	CON	0918-47-382	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$296,000	\$0	\$0	\$296,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$296,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296,000</b>

**TIP Code:** 21070      **Facility:** CS      **Location/Limits From:** JUPITER ROAD AT CAMPBELL ROAD      **Modification #:** 2021-0346

**Implementing Agency:** RICHARDSON

**County:** DALLAS      **CSJ:** 0918-47-387

**City:** RICHARDSON      **Desc:** INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD

**Request:** DELAY CONSTRUCTION FROM FY2024 TO FY2025 AND REVISE SCOPE FROM INTERSECTION AND TRAFFIC SIGNAL IMPROVEMENTS: CONSTRUCT THE THIRD SOUTHBOUND THRU LANE, IMPROVE THE SOUTHBOUND RIGHT TO FREE RIGHT, AND CONSTRUCT THE THIRD EASTBOUND THRU LANE TO INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD AFTER RTC APPROVAL AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 8, 2021

**Comment:** LOCAL CONTRIBUTION FOR ENGINEERING AND ROW TO PAID BY CITY OF RICHARDSON; LOCAL FUNDING FOR CONSTRUCTION INCLUDES \$500,000 DALLAS COUNTY MCIP FUNDS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-387	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$260,000	\$260,000
2023	ROW	0918-47-387	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$15,000	\$15,000
2025	CON	0918-47-387	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$350,000	\$350,000
2025	CON	0918-47-387	STBG:	\$1,788,000	\$0	\$0	\$447,000	\$0	\$2,235,000
<b>Phase Subtotal:</b>				<b>\$1,788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,000</b>	<b>\$350,000</b>	<b>\$2,585,000</b>
<b>Grand Total:</b>				<b>\$1,788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,000</b>	<b>\$625,000</b>	<b>\$2,860,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21077      **Facility:** VA      **Location/Limits From:** ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE      **Modification #:** 2021-0356  
**Implementing Agency:** ROWLETT      **Location/Limits To:** CHIESA ROAD  
**County:** DALLAS      **CSJ:** 0918-47-384  
**City:** ROWLETT      **Desc:** CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK  
**Request:** ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 8, 2021; INCREASE CONSTRUCTION FUNDING IN FY2024 WITH LOCAL FUNDS; ADD LOCALLY FUNDED ENGINEERING PHASE IN FY2016 AND ENVIRONMENTAL PHASE IN FY2021; CHANGE SCOPE FROM CONSTRUCTION OF A 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING WITHIN A 100 FOOT ROW. CONSTRUCTION OF A 500 FOOT LONG 81 FOOT WIDE BRIDGE STRUCTURE OVER MUDDY CREEK TO CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK SINCE ORIGINAL RTC ACTION ON APRIL 8, 2021  
**Comment:** LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2016	ENG	0918-47-384	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,052,415	\$1,052,415
2021	ENV	0918-47-384	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$200,960	\$200,960
2023	ROW	0918-47-384	STBG:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2024	CON	0918-47-384	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
2024	CON	0918-47-384	STBG:	\$13,600,000	\$0	\$0	\$3,400,000	\$0	\$17,000,000
<b>Phase Subtotal:</b>				<b>\$13,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400,000</b>	<b>\$3,000,000</b>	<b>\$20,000,000</b>
<b>Grand Total:</b>				<b>\$14,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$4,253,375</b>	<b>\$21,753,375</b>



## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21067      **Facility:** FM 2499      **Location/Limits From:** AT FM 407 (JUSTIN ROAD)      **Modification #:** 2021-0362

**Implementing Agency:** TXDOT-DALLAS

**County:** DENTON      **CSJ:** 2681-01-027

**City:** FLOWER MOUND      **Desc:** CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION

**Request:** ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 8, 2021; CHANGE MATCH FROM LOCAL MATCH TO STATE MATCH, MOVE FEDERAL FUNDS FROM ENGINEERING PHASE TO ROW PHASE, ADD STATE ENGINEERING FUNDS, DELAY CONSTRUCTION FROM FY2024 TO FY2025, AND CHANGE IMPLEMENTING AGENCY FROM FLOWER MOUND TO TXDOT-DALLAS AFTER ORIGINAL RTC ACTION

**Comment:** STBG FOR CAPACITY IMPROVEMENTS; CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	2681-01-027	SBPE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	Cat 5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2025	CON	2681-01-027	Cat 5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2025	CON	2681-01-027	STBG:	\$264,000	\$66,000	\$0	\$0	\$0	\$330,000
<b>Phase Subtotal:</b>				<b>\$1,264,000</b>	<b>\$316,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,580,000</b>
<b>Grand Total:</b>				<b>\$1,664,000</b>	<b>\$666,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,330,000</b>

**TIP Code:** 21066      **Facility:** FM 1171      **Location/Limits From:** AT FM 2499 (LONG PRAIRIE ROAD)      **Modification #:** 2021-0363

**Implementing Agency:** TXDOT-DALLAS

**County:** DENTON      **CSJ:** 1311-01-060

**City:** FLOWER MOUND      **Desc:** CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION

**Request:** ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 8, 2021; CHANGE IMPLEMENTING AGENCY FROM FLOWER MOUND TO TXDOT-DALLAS, CHANGE MATCH FROM LOCAL MATCH TO STATE MATCH, ADD LOCAL FUNDS AND SWPE FUNDS FOR DESIGN AFTER ORIGINAL RTC ACTION

**Comment:** LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	1311-01-060	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2022	ENG	1311-01-060	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$300,000</b>
2023	CON	1311-01-060	Cat 5:	\$428,000	\$107,000	\$0	\$0	\$0	\$535,000
<b>Grand Total:</b>				<b>\$428,000</b>	<b>\$307,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$835,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55235      **Facility:** SH 114      **Location/Limits From:** EAST OF IH 35W      **Modification #:** 2021-0367  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** BUS 114K  
**County:** DENTON      **CSJ:** 0353-02-037  
**City:** ROANOKE      **Desc:** CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS  
**Request:** ADD CONSTRUCTION FUNDING IN FY2022 AND REVISE LIMITS TO SH 114 FROM EAST OF IH 35W TO WEST OF US 377 AS APPROVED BY THE RTC ON NOVEMBER 12, 2020; DELAY CONSTRUCTION PHASE FROM FY2022 TO FY2025 SINCE ORIGINAL RTC ACTION  
**Comment:** PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0353-02-037	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
<b>Grand Total:</b>				<b>\$20,000,000</b>	<b>\$12,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$35,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0353-02-037	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
2025	CON	0353-02-037	STBG:	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
<b>Grand Total:</b>				<b>\$44,000,000</b>	<b>\$18,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$65,000,000</b>

**TIP Code:** 25094      **Facility:** VA      **Location/Limits From:** AGILE CURRICULUM PROGRAM      **Modification #:** 2021-0370  
**Implementing Agency:** NCTCOG  
**County:** VARIOUS      **CSJ:** N/A  
**City:** VARIOUS      **Desc:** AGILE CURRICULUM PROGRAM  
**Request:** ADD NEW PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); INCREASE RTC/LOCAL FUNDS FROM \$150,000 TO \$350,000  
**Comment:** THIS MODIFICATION WAS ORIGINALLY BROUGHT TO THE RTC ON AUGUST 12, 2021; HOWEVER, SINCE THAT TIME IT WAS DETERMINED THAT ADDITIONAL FUNDS ARE NEEDED

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	IMP	N/A	Cat 3 - RTC/Local:	\$0	\$0	\$350,000	\$0	\$0	\$350,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21089      **Facility:** VA      **Location/Limits From:** REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT      **Modification #:** 2021-0371

**Implementing Agency:** NCTCOG      **Location/Limits To:** ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION

**County:** VARIOUS      **CSJ:** 0918-00-373

**City:** VARIOUS      **Desc:** TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON

**Request:** REVISE SCOPE FROM ESTABLISH MOBILE EMISSIONS ENFORCEMENT TASK FORCE TO COMBAT FRAUDULENT REGISTRATION PLATES, INSPECTIONS IN LIGHT- AND MEDIUM DUTY VEHICLES, AND EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MEDIUM AND HEAVY-DUTY VEHICLES TO DEVELOP AIR QUALITY PLANNING STRATEGIES TO ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON AFTER ORIGINAL RTC APPROVAL; ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 8, 2021

**Comment:** 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-00-373	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0
2022	ENG	0918-00-373	STBG:	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
<b>Phase Subtotal:</b>				<b>\$2,500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>Grand Total:</b>				<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21034      **Facility:** CS      **Location/Limits From:** ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)      **Modification #:** 2021-0417

**Implementing Agency:** DENTON      **Location/Limits To:** RIVERPASS DRIVE

**County:** DENTON      **CSJ:** 0918-46-332

**City:** DENTON      **Desc:** RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE

**Request:** ADD LOCAL CONTRIBUTION FOR ENGINEERING PHASE IN FY2019, ROW AND UTILITY PHASES IN FY2021, CONSTRUCTION PHASE IN FY2023; AND CHANGE CONSTRUCTION FUNDING FROM STBG TO RTR 121-DE1 AFTER ORINAL RTC ACTION; ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON NOVEMBER 12, 2020

**Comment:** LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0918-46-332	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,999,200	\$2,999,200
2021	ROW	0918-46-332	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,988,356	\$4,988,356
2021	UTIL	0918-46-332	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,801,505	\$3,801,505
2023	CON	0918-46-332	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$29,009,660	\$29,009,660
2023	CON	0918-46-332	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$10,000,000	\$2,500,000	\$0	\$12,500,000
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$2,500,000</b>	<b>\$29,009,660</b>	<b>\$41,509,660</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$2,500,000</b>	<b>\$40,798,721</b>	<b>\$53,298,721</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11898.1    **Facility:** CS    **Location/Limits From:** ON AVONDALE-HASLET FROM INTERMODAL PARKWAY    **Modification #:** 2021-0500  
**Implementing Agency:** HASLET    **Location/Limits To:** WEST OF HASLET COUNTY LINE ROAD  
**County:** TARRANT    **CSJ:** 0902-90-020  
**City:** HASLET    **Desc:** CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY  
**Request:** ADD LOCAL CONTRIBUTION FUNDING FOR ENGINEERING PHASE IN FY2021 AND DECREASE STBG FUNDING DUE TO CONFLICT WITH FHWA PERFORMANCE END DATE  
**Comment:** LOCAL CONTRIBUTION PAID BY CITY OF HASLET AND TARRANT COUNTY

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0902-90-020	Cat 7:	\$1,340,656	\$0	\$0	\$335,164	\$0	\$1,675,820
2019	ENG	0902-90-020	Cat 7:	\$399,344	\$0	\$0	\$99,836	\$0	\$499,180
<b>Grand Total:</b>				<b>\$1,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$435,000</b>	<b>\$0</b>	<b>\$2,175,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0902-90-020	Cat 7:	\$440,000	\$0	\$0	\$110,000	\$0	\$550,000
2019	ENG	0902-90-020	Cat 7:	\$260,000	\$0	\$0	\$65,000	\$0	\$325,000
2020	ENG	0902-90-020	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
<b>Grand Total:</b>				<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$1,300,000</b>	<b>\$2,175,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13058      **Facility:** SH 360      **Location/Limits From:** SH 183      **Modification #:** 2021-0508  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** IH 30  
**County:** TARRANT      **CSJ:** 2266-02-150  
**City:** ARLINGTON      **Desc:** OPERATIONAL IMPROVEMENTS  
**Request:** DELAY CONSTRUCTION PHASE TO FY2025; REVISE CONSTRUCTION FUNDING SHARES FROM 90% FEDERAL/10% STATE TO 80% FEDERAL/20% STATE  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT; GROUPED CSJ 5000-00-952

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2266-02-150	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2022	ROW	2266-02-150	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	UTIL	2266-02-150	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	2266-02-150	Cat 2M:	\$18,000,000	\$2,000,000	\$0	\$0	\$0	\$20,000,000
<b>Grand Total:</b>				<b>\$22,800,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2266-02-150	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2022	ROW	2266-02-150	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	UTIL	2266-02-150	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	2266-02-150	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	2266-02-150	Cat 2M:	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
<b>Grand Total:</b>				<b>\$20,800,000</b>	<b>\$5,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,000,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55233.1    **Facility:** US 380    **Location/Limits From:** 4TH ST    **Modification #:** 2021-0517  
**Implementing Agency:** TXDOT-DALLAS    **Location/Limits To:** WEST OF BRIDGEFARMER RD  
**County:** COLLIN    **CSJ:** 0135-03-057  
**City:** PRINCETON    **Desc:** WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED  
**Request:** ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SPLIT FROM TIP 55233/CSJ 0135-03-046  
**Comment:** RELATED TO TIP 55233/CSJ 0135-03-046

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0135-03-057	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

**TIP Code:** 55249    **Facility:** IH 45    **Location/Limits From:** AT SL 9    **Modification #:** 2021-0518  
**Implementing Agency:** TXDOT-DALLAS  
**County:** DALLAS    **CSJ:** 0092-02-130  
**City:** VARIOUS    **Desc:** RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS  
**Request:** ADVANCE CONSTRUCTION PHASE TO FY2021 AS APPROVED BY THE RTC ON JULY 8, 2021; REVISE CONSTRUCTION FUNDING AFTER ORIGINAL RTC ACTION  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0092-02-130	SW PE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2021	ROW	0092-02-130	SW ROW:	\$450,000	\$50,000	\$0	\$0	\$0	\$500,000
2023	CON	0092-02-130	Cat 4:	\$2,934,065	\$733,516	\$0	\$0	\$0	\$3,667,581
<b>Grand Total:</b>				<b>\$3,384,065</b>	<b>\$933,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,317,581</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0092-02-130	SW PE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2021	ROW	0092-02-130	SW ROW:	\$450,000	\$50,000	\$0	\$0	\$0	\$500,000
2021	CON	0092-02-130	Cat 1:	\$316,371	\$79,093	\$0	\$0	\$0	\$395,464
2021	CON	0092-02-130	Cat 4:	\$3,066,667	\$766,667	\$0	\$0	\$0	\$3,833,334
<b>Phase Subtotal:</b>				<b>\$3,383,038</b>	<b>\$845,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,228,798</b>
<b>Grand Total:</b>				<b>\$3,833,038</b>	<b>\$1,045,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,878,798</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13054      **Facility:** IH 20      **Location/Limits From:** FM 2552      **Modification #:** 2021-0521  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** BANKHEAD HIGHWAY  
**County:** PARKER      **CSJ:** 0314-07-061  
**City:** WEATHERFORD      **Desc:** CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES  
**Request:** INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON JULY 8, 2021; DELAY CONSTRUCTION PHASE TO FY2026; DELAY UTILITY PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0314-07-061	SBPE:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2020	UTIL	0314-07-061	SW ROW:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2025	CON	0314-07-061	Cat 4:	\$18,900,000	\$2,100,000	\$0	\$0	\$0	\$21,000,000
<b>Grand Total:</b>				<b>\$20,700,000</b>	<b>\$2,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,250,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0314-07-061	SBPE:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2023	UTIL	0314-07-061	SW ROW:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2026	CON	0314-07-061	Cat 12:	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2026	CON	0314-07-061	Cat 4:	\$18,900,000	\$2,100,000	\$0	\$0	\$0	\$21,000,000
<b>Phase Subtotal:</b>				<b>\$43,700,000</b>	<b>\$8,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000,000</b>
<b>Grand Total:</b>				<b>\$45,500,000</b>	<b>\$8,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,250,000</b>



## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 53141      **Facility:** FM 730      **Location/Limits From:** APPROX 3 MILES NORTH OF SH 114      **Modification #:** 2021-0522  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** SH 114  
**County:** WISE      **CSJ:** 0312-04-022  
**City:** BOYD      **Desc:** WIDEN AND RECONSTRUCT FROM 2 LANE TO 2 LANE URBAN FOR SHOULDERS AND SAFETY, ADD TURN LANES  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2022 AS APPROVED BY THE RTC ON JULY 8, 2021; REVISE SCOPE TO RECONSTRUCT AND WIDEN EXISTING 2 TO 2 LANE URBAN ROADWAY AND REPLACE BRIDGE AND CULVERT STRUCTURES  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT; CSJ 0312-04-029 IS A RELATED PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0312-04-022	SW PE:	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
2022	CON	0312-04-022	Cat 2M:	\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000
<b>Grand Total:</b>				<b>\$12,960,000</b>	<b>\$3,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,200,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0312-04-022	SW PE:	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
2022	CON	0312-04-022	Cat 2M:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
<b>Grand Total:</b>				<b>\$22,560,000</b>	<b>\$5,640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,200,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55041      **Facility:** IH 820      **Location/Limits From:** IH 20      **Modification #:** 2021-0523  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** BRENTWOOD STAIR ROAD  
**County:** TARRANT      **CSJ:** 0008-13-125  
**City:** FORT WORTH      **Desc:** RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS  
**Request:** REVISE LIMITS TO IH 820 FROM IH 20 TO ROSEDALE AVE/SP 303  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT; PART OF THE SE CONNECTOR PROJECT; DESIGN-BUILD PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-13-125	SW PE:	\$51,574,260	\$12,893,565	\$0	\$0	\$0	\$64,467,825
2021	ROW	0008-13-125	SW ROW:	\$53,311,200	\$13,327,800	\$0	\$0	\$0	\$66,639,000
2021	UTIL	0008-13-125	SW ROW:	\$44,978,118	\$11,244,530	\$0	\$0	\$0	\$56,222,648
2022	CON	0008-13-125	Cat 12:	\$343,681,600	\$85,920,400	\$0	\$0	\$0	\$429,602,000
2022	CON	0008-13-125	Cat 2M:	\$31,856,536	\$7,964,134	\$0	\$0	\$0	\$39,820,670
2022	CON	0008-13-125	Cat 3 - Design Build:	\$280,000,000	\$70,000,000	\$0	\$0	\$0	\$350,000,000
<b>Phase Subtotal:</b>				<b>\$655,538,136</b>	<b>\$163,884,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$819,422,670</b>
<b>Grand Total:</b>				<b>\$805,401,714</b>	<b>\$201,350,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,006,752,143</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0008-13-125	SW PE:	\$51,574,260	\$12,893,565	\$0	\$0	\$0	\$64,467,825
2021	ROW	0008-13-125	SW ROW:	\$53,311,200	\$13,327,800	\$0	\$0	\$0	\$66,639,000
2021	UTIL	0008-13-125	SW ROW:	\$44,978,118	\$11,244,530	\$0	\$0	\$0	\$56,222,648
2022	CON	0008-13-125	Cat 12:	\$343,681,600	\$85,920,400	\$0	\$0	\$0	\$429,602,000
2022	CON	0008-13-125	Cat 2M:	\$31,856,536	\$7,964,134	\$0	\$0	\$0	\$39,820,670
2022	CON	0008-13-125	Cat 3 - Design Build:	\$280,000,000	\$70,000,000	\$0	\$0	\$0	\$350,000,000
<b>Phase Subtotal:</b>				<b>\$655,538,136</b>	<b>\$163,884,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$819,422,670</b>
<b>Grand Total:</b>				<b>\$805,401,714</b>	<b>\$201,350,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,006,752,143</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55043      **Facility:** IH 20      **Location/Limits From:** IH 820      **Modification #:** 2021-0525  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** PARK SPRINGS  
**County:** TARRANT      **CSJ:** 2374-05-066  
**City:** ARLINGTON      **Desc:** RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS  
**Request:** REVISE LIMITS TO IH 20 FROM IH 820 TO LITTLE ROAD; CLARIFY SCOPE TO IDENTIFY 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, WITH THE REST OF THE SCOPE REMAINING THE SAME  
**Comment:** PART OF SOUTHEAST CORRIDOR PROJECT; REGIONAL 10 YEAR PLAN; RELATED TO TIP 55041/CSJ 0008-13-125; DESIGN-BUILD PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2374-05-066	SW PE:	\$0	\$57,798,362	\$0	\$0	\$0	\$57,798,362
2021	ROW	2374-05-066	SW ROW:	\$20,909,600	\$5,227,400	\$0	\$0	\$0	\$26,137,000
2022	CON	2374-05-066	Cat 12:	\$42,664,000	\$10,666,000	\$0	\$0	\$0	\$53,330,000
2022	CON	2374-05-066	Cat 2M:	\$264,172,516	\$66,043,129	\$0	\$0	\$0	\$330,215,645
2022	CON	2374-05-066	Cat 4:	\$122,400,000	\$30,600,000	\$0	\$0	\$0	\$153,000,000
<b>Phase Subtotal:</b>				<b>\$429,236,516</b>	<b>\$107,309,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,545,645</b>
<b>Grand Total:</b>				<b>\$450,146,116</b>	<b>\$170,334,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620,481,007</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2374-05-066	SW PE:	\$0	\$57,798,362	\$0	\$0	\$0	\$57,798,362
2021	ROW	2374-05-066	SW ROW:	\$20,909,600	\$5,227,400	\$0	\$0	\$0	\$26,137,000
2022	CON	2374-05-066	Cat 12:	\$42,664,000	\$10,666,000	\$0	\$0	\$0	\$53,330,000
2022	CON	2374-05-066	Cat 2M:	\$264,172,516	\$66,043,129	\$0	\$0	\$0	\$330,215,645
2022	CON	2374-05-066	Cat 4:	\$122,400,000	\$30,600,000	\$0	\$0	\$0	\$153,000,000
<b>Phase Subtotal:</b>				<b>\$429,236,516</b>	<b>\$107,309,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,545,645</b>
<b>Grand Total:</b>				<b>\$450,146,116</b>	<b>\$170,334,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620,481,007</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55044      **Facility:** US 287      **Location/Limits From:** IH 820      **Modification #:** 2021-0526  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** BERRY STREET  
**County:** TARRANT      **CSJ:** 0172-06-080  
**City:** FORT WORTH      **Desc:** RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS  
**Request:** REVISE LIMITS TO US 287 FROM IH 820 TO VILLAGE CREEK ROAD  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT; PART OF SE CONNECTOR PROJECT DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0172-06-080	SW PE:	\$8,132,454	\$2,033,114	\$0	\$0	\$0	\$10,165,568
2021	ROW	0172-06-080	SW ROW:	\$61,702,400	\$15,425,600	\$0	\$0	\$0	\$77,128,000
2022	CON	0172-06-080	Cat 2M:	\$39,899,312	\$9,974,828	\$0	\$0	\$0	\$49,874,140
2022	CON	0172-06-080	Cat 4:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
<b>Phase Subtotal:</b>				<b>\$71,899,312</b>	<b>\$17,974,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,874,140</b>
<b>Grand Total:</b>				<b>\$141,734,166</b>	<b>\$35,433,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,167,708</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0172-06-080	SW PE:	\$8,132,454	\$2,033,114	\$0	\$0	\$0	\$10,165,568
2021	ROW	0172-06-080	SW ROW:	\$61,702,400	\$15,425,600	\$0	\$0	\$0	\$77,128,000
2022	CON	0172-06-080	Cat 2M:	\$39,899,312	\$9,974,828	\$0	\$0	\$0	\$49,874,140
2022	CON	0172-06-080	Cat 4:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
<b>Phase Subtotal:</b>				<b>\$71,899,312</b>	<b>\$17,974,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,874,140</b>
<b>Grand Total:</b>				<b>\$141,734,166</b>	<b>\$35,433,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,167,708</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25090      **Facility:** VA      **Location/Limits From:** ON US 75 FROM DALLAS COUNTY LINE TO SH 121      **Modification #:** 2021-0527  
**Implementing Agency:** NCTCOG      **Location/Limits To:** TECHNOLOGY OR OTHER CONSTRAINED CORRIDORS; COULD BE EXPANDED TO OTHER CORRIDORS IN THE FUTURE  
  
**County:** VARIOUS      **CSJ:** 0918-00-366  
**City:** VARIOUS      **Desc:** GOCARMA DEMONSTRATION OF SMARTPHONE-BASED ALTERNATIVE TO CURRENT GAS TAX STRUCTURE  
**Request:** ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** LOCAL CONTRIBUTION TO BE PAID FOR BY CONSULTANT; PROJECT GROUPED UNDER CSJ 5000-00-950

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	IMP	0918-00-366	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,075,000	\$4,075,000
2022	IMP	0918-00-366	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$925,000	\$0	\$0	\$925,000
2022	IMP	0918-00-366	STBG:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
<b>Phase Subtotal:</b>				<b>\$5,000,000</b>	<b>\$0</b>	<b>\$925,000</b>	<b>\$0</b>	<b>\$4,075,000</b>	<b>\$10,000,000</b>
<b>Grand Total:</b>				<b>\$5,000,000</b>	<b>\$0</b>	<b>\$925,000</b>	<b>\$0</b>	<b>\$4,075,000</b>	<b>\$10,000,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13063      **Facility:** US 81      **Location/Limits From:** IH 35W      **Modification #:** 2021-0530

**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** AVONDALE HASLET ROAD

**County:** TARRANT      **CSJ:** 0014-15-078

**City:** FORT WORTH      **Desc:** CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION AND INTERSECTION IMPROVEMENTS

**Request:** ADD ENGINEERING PHASE IN FY2019; ADD ROW AND UTILITIES PHASE IN FY2023 THEREBY ADDING PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING IN FY2025, REVISE LIMITS TO US 81/US 287 FROM SOUTH OF NORTH TARRANT PARKWAY TO AVONDALE HASLET PARKWAY, AND REVISE SCOPE AS OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE FRONTAGE ROADS, AND SIDEWALKS AS APPROVED BY THE RTC ON JULY 8, 2021; DELAY CONSTRUCTION PHASE TO FY2027

**Comment:** REGIONAL 10 YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	0014-15-078	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0014-15-078	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2023	UTIL	0014-15-078	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2027	CON	0014-15-078	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2027	CON	0014-15-078	Cat 4:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
<b>Phase Subtotal:</b>				<b>\$10,400,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>
<b>Grand Total:</b>				<b>\$14,400,000</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13027.2     **Facility:** IH 20     **Location/Limits From:** PARK SPRINGS BLVD     **Modification #:** 2021-0532  
**Implementing Agency:** TXDOT-FORT WORTH     **Location/Limits To:** DALLAS COUNTY LINE  
**County:** TARRANT     **CSJ:** 2374-05-093  
**City:** ARLINGTON     **Desc:** OPERATIONAL IMPROVEMENTS  
**Request:** REVISE SCOPE TO CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE SITUATION DUE TO COMMERCIAL DEVELOPMENT DURING STORM EVENTS  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2374-05-093	SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2025	CON	2374-05-093	Cat 2M:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Grand Total:</b>				<b>\$44,500,000</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	2374-05-093	SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2025	CON	2374-05-093	Cat 2M:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
<b>Grand Total:</b>				<b>\$44,500,000</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 30007      **Facility:** US 75      **Location/Limits From:** BETHANY DRIVE      **Modification #:** 2021-0534  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** SH 121  
**County:** COLLIN      **CSJ:** 0047-06-163  
**City:** ALLEN      **Desc:** ADD PEAK HOUR TRAVEL LANES  
**Request:** ADVANCE ENGINEERING PHASE TO FY2022 AND CONSTRUCTION PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE CONSTRUCTION FUNDING IN FY2023; REVISE SCOPE TO ADD TECHNOLOGY LANES  
**Comment:** RELATED TO CSJS 0047-06-158, 0047-07-232, AND 0047-06-161

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0047-06-163	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2045	CON	0047-06-163	STBG:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Grand Total:</b>				<b>\$8,000,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-06-163	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0047-06-163	STBG:	\$5,614,508	\$1,403,627	\$0	\$0	\$0	\$7,018,135
<b>Grand Total:</b>				<b>\$5,614,508</b>	<b>\$1,903,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,518,135</b>



## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14033      **Facility:** CS      **Location/Limits From:** ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD      **Modification #:** 2021-0536  
**Implementing Agency:** DENTON CO      **Location/Limits To:** SWISHER ROAD  
**County:** DENTON      **CSJ:** 0918-46-316  
**City:** SHADY SHORES      **Desc:** RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS  
**Request:** ADD \$3,000,000 RTR 121-DE1 FUNDS TO CONSTRUCTION PHASE IN FY2024  
**Comment:** LOCAL CONTRIBUTION FOR ENGINEERING PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES; LOCAL CONTRIBUTION FOR UTILITY AND CONSTRUCTION PHASES PAID BY DENTON COUNTY

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-46-316	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
2022	UTIL	0918-46-316	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
2024	CON	0918-46-316	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2024	CON	0918-46-316	Cat 7:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
<b>Phase Subtotal:</b>				<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$1,500,000</b>	<b>\$14,000,000</b>
<b>Grand Total:</b>				<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$5,700,000</b>	<b>\$18,200,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0918-46-316	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
2022	UTIL	0918-46-316	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
2024	CON	0918-46-316	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2024	CON	0918-46-316	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2024	CON	0918-46-316	STBG:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
<b>Phase Subtotal:</b>				<b>\$10,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$2,500,000</b>	<b>\$1,500,000</b>	<b>\$17,000,000</b>
<b>Grand Total:</b>				<b>\$10,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$2,500,000</b>	<b>\$5,700,000</b>	<b>\$21,200,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25022      **Facility:** VA      **Location/Limits From:** CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR      **Modification #:** 2021-0538  
**Implementing Agency:** FORT WORTH      **Location/Limits To:** TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION  
**County:** TARRANT, VARIOUS      **CSJ:** 0902-90-050  
**City:** FORT WORTH      **Desc:** CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2022; DELAY ROW AND UTILITIES TO FY2022  
**Comment:** CITY TO COVER ANY ADDITIONAL COST OVERRUNS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2021	ROW	0902-90-050	Cat 5:	\$110,200	\$0	\$0	\$27,550	\$0	\$137,750
2021	UTIL	0902-90-050	Cat 5:	\$34,200	\$0	\$0	\$8,550	\$0	\$42,750
2022	CON	0902-90-050	Cat 5:	\$2,706,334	\$0	\$0	\$676,583	\$0	\$3,382,917
<b>Grand Total:</b>				<b>\$3,818,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,583</b>	<b>\$0</b>	<b>\$4,772,917</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENV	0902-90-050	Cat 5:	\$295,000	\$0	\$0	\$73,750	\$0	\$368,750
2019	ENG	0902-90-050	Cat 5:	\$672,600	\$0	\$0	\$168,150	\$0	\$840,750
2022	ROW	0902-90-050	Cat 5:	\$110,200	\$0	\$0	\$27,550	\$0	\$137,750
2022	UTIL	0902-90-050	Cat 5:	\$34,200	\$0	\$0	\$8,550	\$0	\$42,750
2022	CON	0902-90-050	Cat 5:	\$3,786,334	\$0	\$0	\$946,583	\$0	\$4,732,917
<b>Grand Total:</b>				<b>\$4,898,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,224,583</b>	<b>\$0</b>	<b>\$6,122,917</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55207      **Facility:** US 80      **Location/Limits From:** AT SH 205/FM 148      **Modification #:** 2021-0539  
**Implementing Agency:** TXDOT-DALLAS  
**County:** KAUFMAN      **CSJ:** 0095-04-069  
**City:** TERRELL      **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)  
**Request:** REMOVE CATEGORY 1 FUNDING AND INCREASE CATEGROY 5 FUNDING FOR CONSTRUCTION  
**Comment:** LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0095-04-069	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2019	ENG	0095-04-069	SBPE:	\$0	\$325,000	\$0	\$0	\$0	\$325,000
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,325,000</b>
2019	ROW	0095-04-069	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-04-069	Cat 1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2022	CON	0095-04-069	Cat 5:	\$7,152,486	\$1,788,122	\$0	\$0	\$0	\$8,940,608
<b>Phase Subtotal:</b>				<b>\$7,952,486</b>	<b>\$1,988,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,940,608</b>
<b>Grand Total:</b>				<b>\$9,552,486</b>	<b>\$2,513,122</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$14,265,608</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0095-04-069	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2019	ENG	0095-04-069	SBPE:	\$0	\$325,000	\$0	\$0	\$0	\$325,000
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,325,000</b>
2019	ROW	0095-04-069	S102:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-04-069	Cat 5:	\$7,479,959	\$1,869,990	\$0	\$0	\$0	\$9,349,949
<b>Grand Total:</b>				<b>\$9,079,959</b>	<b>\$2,394,990</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$13,674,949</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 30006      **Facility:** US 75      **Location/Limits From:** DALLAS COUNTY LINE      **Modification #:** 2021-0544  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** BETHANY DRIVE  
**County:** COLLIN      **CSJ:** 0047-06-158  
**City:** VARIOUS      **Desc:** REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES  
**Request:** ADVANCE ENGINEERING PHASE TO FY2022 AND CONSTRUCTION PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE TO REMOVE HOV LANES AND ADD TECHNOLOGY LANES; DECREASE CONSTRUCTION FUNDING IN FY2023  
**Comment:** RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0047-06-158	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2045	CON	0047-06-158	STBG:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
<b>Grand Total:</b>				<b>\$12,000,000</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-06-158	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	CON	0047-06-158	STBG:	\$9,614,508	\$2,403,627	\$0	\$0	\$0	\$12,018,135
<b>Grand Total:</b>				<b>\$9,614,508</b>	<b>\$3,903,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,518,135</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 30005      **Facility:** US 75      **Location/Limits From:** IH 635      **Modification #:** 2021-0545  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** COLLIN COUNTY LINE  
**County:** DALLAS      **CSJ:** 0047-07-232  
**City:** RICHARDSON      **Desc:** REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES  
**Request:** ADVANCE ENGINEERING PHASE TO FY2022 AND CONSTRUCTION PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVSE SCOPE TO REMOVE HOV LANES AND ADD TECHNOLOGY LANES; DECREASE CONSTRUCTION FUNDING IN FY2023  
**Comment:** RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0047-07-232	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2045	CON	0047-07-232	STBG:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
<b>Grand Total:</b>				<b><u>\$12,000,000</u></b>	<b><u>\$4,000,000</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$16,000,000</u></b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0047-07-232	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	CON	0047-07-232	STBG:	\$9,614,508	\$2,403,627	\$0	\$0	\$0	\$12,018,135
<b>Grand Total:</b>				<b><u>\$9,614,508</u></b>	<b><u>\$3,403,627</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$13,018,135</u></b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13043      **Facility:** IH 30      **Location/Limits From:** IH 635      **Modification #:** 2021-0548  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** BASS PRO DRIVE  
**County:** DALLAS      **CSJ:** 0009-11-129  
**City:** VARIOUS      **Desc:** RECONSTRUCT 8 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS  
**Request:** REMOVE PROJECT FROM APPENDIX D OF THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE IN FUNDING OFFSETS AN INCREASE ON TIP 13043.2/CSJ 0009-11-259  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0009-11-129	SW PE:	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
2045	ROW	0009-11-129	SW ROW:	\$90,000,000	\$10,000,000	\$0	\$0	\$0	\$100,000,000
<b>Grand Total:</b>				<b>\$90,000,000</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0009-11-129	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0
2045	ROW	0009-11-129	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11678      **Facility:** VA      **Location/Limits From:** DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)      **Modification #:** 2021-0551

**Implementing Agency:** NCTCOG

**County:** VARIOUS      **CSJ:** 0918-00-324

**City:** VARIOUS      **Desc:** ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS

**Request:** DELAY IMPLEMENTATION PHASE TO FY2022 THEREBY ADDING PROJECT TO THE 2021-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Comment:** 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; REGIONAL MTP POLICY BUNDLY TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2020	IMP	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Phase Subtotal:</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Grand Total:</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	IMP	0918-00-324	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2022	IMP	0918-00-324	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Phase Subtotal:</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Grand Total:</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11612.2    **Facility:** VARIOUS    **Location/Limits From:** REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)    **Modification #:** 2021-0552  
**Implementing Agency:** NCTCOG    **Location/Limits To:** TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM

**County:** VARIOUS    **CSJ:** 0902-00-232, 0902-00-233, 0902-00-234  
**City:** VARIOUS    **Desc:** PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE  
**Request:** REVISE SCOPE TO PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE (I.E., REMOVING ADMINISTRATION OF THE VANPOOL PROGRAM)  
**Comment:** 455,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0902-00-232	Cat 3 - TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0
2020	IMP	0902-00-232	STBG:	\$539,000	\$0	\$0	\$0	\$0	\$539,000
2020	IMP	0902-00-233	Cat 3 - TDC (MPO):	\$0	\$0	\$172,200	\$0	\$0	\$0
2020	IMP	0902-00-233	STBG:	\$861,000	\$0	\$0	\$0	\$0	\$861,000
<b>Phase Subtotal:</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>
2022	IMP	0902-00-234	Cat 3 - TDC (MPO):	\$0	\$0	\$175,000	\$0	\$0	\$0
2022	IMP	0902-00-234	STBG:	\$875,000	\$0	\$0	\$0	\$0	\$875,000
<b>Phase Subtotal:</b>				<b>\$875,000</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$875,000</b>
<b>Grand Total:</b>				<b>\$2,275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,275,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	IMP	0902-00-232	Cat 3 - TDC (MPO):	\$0	\$0	\$107,800	\$0	\$0	\$0
2020	IMP	0902-00-232	STBG:	\$539,000	\$0	\$0	\$0	\$0	\$539,000
2020	IMP	0902-00-233	Cat 3 - TDC (MPO):	\$0	\$0	\$172,200	\$0	\$0	\$0
2020	IMP	0902-00-233	STBG:	\$861,000	\$0	\$0	\$0	\$0	\$861,000
<b>Phase Subtotal:</b>				<b>\$1,400,000</b>	<b>\$0</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>
2022	IMP	0902-00-234	Cat 3 - TDC (MPO):	\$0	\$0	\$175,000	\$0	\$0	\$0
2022	IMP	0902-00-234	STBG:	\$875,000	\$0	\$0	\$0	\$0	\$875,000
<b>Phase Subtotal:</b>				<b>\$875,000</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$875,000</b>
<b>Grand Total:</b>				<b>\$2,275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,275,000</b>



## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11639.1     **Facility:** VA     **Location/Limits From:** DCTA VANPOOL PROGRAM     **Modification #:** 2021-0553  
**Implementing Agency:** DCTA  
**County:** DENTON     **CSJ:** 0918-46-312, 0918-46-313, 0918-46-314  
**City:** VARIOUS     **Desc:** OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE  
**Request:** DECREASE LOCAL CONTRIBUTION FUNDS IN FY2020, FY2022, AND FY2023 THEREBY CHANGING THE FUNDING SHARES FOR THE PROJECT  
**Comment:** LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	TRANS	0918-46-312	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$484,714	\$484,714
2020	TRANS	0918-46-312	Cat 7:	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
<b>Phase Subtotal:</b>				<b>\$301,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,400</b>	<b>\$484,714</b>	<b>\$861,714</b>
2022	TRANS	0918-46-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$682,500	\$682,500
2022	TRANS	0918-46-313	Cat 7:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
<b>Phase Subtotal:</b>				<b>\$327,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,900</b>	<b>\$682,500</b>	<b>\$1,092,000</b>
2023	TRANS	0918-46-314	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$758,333	\$758,333
2023	TRANS	0918-46-314	Cat 7:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
<b>Phase Subtotal:</b>				<b>\$364,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,000</b>	<b>\$758,333</b>	<b>\$1,213,333</b>
<b>Grand Total:</b>				<b>\$993,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,300</b>	<b>\$1,925,547</b>	<b>\$3,167,047</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	TRANS	0918-46-312	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2020	TRANS	0918-46-312	STBG:	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
<b>Phase Subtotal:</b>				<b>\$301,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,400</b>	<b>\$226,200</b>	<b>\$603,200</b>
2022	TRANS	0918-46-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-313	STBG:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
<b>Phase Subtotal:</b>				<b>\$327,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,900</b>	<b>\$245,700</b>	<b>\$655,200</b>
2023	TRANS	0918-46-314	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2023	TRANS	0918-46-314	STBG:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
<b>Phase Subtotal:</b>				<b>\$364,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,000</b>	<b>\$273,000</b>	<b>\$728,000</b>
<b>Grand Total:</b>				<b>\$993,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,300</b>	<b>\$744,900</b>	<b>\$1,986,400</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11176.7     **Facility:** VA     **Location/Limits From:** REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION     **Modification #:** 2021-0554  
**Implementing Agency:** FWTA  
**County:** TARRANT     **CSJ:** 0902-90-059, 0902-90-060  
**City:** VARIOUS     **Desc:** OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COSTS ARE 100% LOCAL  
**Request:** DECREASE LOCAL CONTRIBUTION FUNDS FOR CONSTRUCTION PHASE IN FY2018 THEREBY CHANGING THE FUNDING SHARES FOR THE PROJECT  
**Comment:** LOCAL CONTRIBUTION PAID BY FWTA; FEDERAL PARTICIPATION CAPPED AT 50%

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	TRANS	0902-90-059	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156
2017	TRANS	0902-90-059	Cat 7:	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344
<b>Phase Subtotal:</b>				<b>\$705,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,269</b>	<b>\$1,133,156</b>	<b>\$2,014,500</b>
2018	TRANS	0902-90-059	Cat 7:	\$731,850	\$0	\$0	\$182,963	\$0	\$914,813
2018	TRANS	0902-90-060	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,176,187	\$1,176,187
<b>Phase Subtotal:</b>				<b>\$731,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,963</b>	<b>\$1,176,187</b>	<b>\$2,091,000</b>
<b>Grand Total:</b>				<b>\$1,436,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$359,232</b>	<b>\$2,309,343</b>	<b>\$4,105,500</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	TRANS	0902-90-059	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,133,156	\$1,133,156
2017	TRANS	0902-90-059	Cat 7:	\$705,075	\$0	\$0	\$176,269	\$0	\$881,344
<b>Phase Subtotal:</b>				<b>\$705,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,269</b>	<b>\$1,133,156</b>	<b>\$2,014,500</b>
2018	TRANS	0902-90-060	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$548,887	\$1,097,774
2018	TRANS	0902-90-060	Cat 7:	\$731,850	\$0	\$0	\$182,963	\$0	\$1,829,626
<b>Phase Subtotal:</b>				<b>\$731,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,963</b>	<b>\$548,887</b>	<b>\$2,927,400</b>
<b>Grand Total:</b>				<b>\$1,436,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$359,232</b>	<b>\$1,682,043</b>	<b>\$3,478,200</b>

**TIP Code:** 11649     **Facility:** VA     **Location/Limits From:** DART VANPOOL PROGRAM     **Modification #:** 2021-0555  
**Implementing Agency:** NCTCOG  
**County:** VARIOUS     **CSJ:** 0918-00-280, 0918-00-281, 0918-00-343, 0918-00-363  
**City:** VARIOUS     **Desc:** OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES  
**Request:** DECREASE LOCAL CONTRIBUTION FUNDS IN FY2018, FY2021, AND FY2022 THEREBY CHANGING THE FUNDING SHARES FOR THE PROJECT  
**Comment:** LOCAL CONTRIBUTION PAID BY DART; FEDERAL PARTICIPATION CAPPED AT 50%

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	IMP	0918-00-280	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
2017	IMP	0918-00-280	Cat 7:	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
<b>Phase Subtotal:</b>				<b>\$1,041,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,312</b>	<b>\$1,102,517</b>	<b>\$2,404,079</b>
2018	IMP	0918-00-281	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,706,906	\$1,706,906
2018	IMP	0918-00-281	STBG:	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
<b>Phase Subtotal:</b>				<b>\$1,062,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,518</b>	<b>\$1,706,906</b>	<b>\$3,034,499</b>
2021	IMP	0918-00-343	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,998,429	\$3,998,429
2021	IMP	0918-00-343	STBG:	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,500
<b>Phase Subtotal:</b>				<b>\$2,146,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,500</b>	<b>\$3,998,429</b>	<b>\$6,680,929</b>
2022	IMP	0918-00-363	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,493,750	\$2,493,750
2022	IMP	0918-00-363	STBG:	\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,250
<b>Phase Subtotal:</b>				<b>\$1,197,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,250</b>	<b>\$2,493,750</b>	<b>\$3,990,000</b>
<b>Grand Total:</b>				<b>\$5,446,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,361,580</b>	<b>\$9,301,602</b>	<b>\$16,109,507</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	IMP	0918-00-280	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,102,517	\$1,102,517
2017	IMP	0918-00-280	Cat 7:	\$1,041,250	\$0	\$0	\$260,312	\$0	\$1,301,562
<b>Phase Subtotal:</b>				<b>\$1,041,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,312</b>	<b>\$1,102,517</b>	<b>\$2,404,079</b>
2018	IMP	0918-00-281	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$796,557	\$796,557
2018	IMP	0918-00-281	STBG:	\$1,062,075	\$0	\$0	\$265,518	\$0	\$1,327,593
<b>Phase Subtotal:</b>				<b>\$1,062,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,518</b>	<b>\$796,557</b>	<b>\$2,124,150</b>
2021	IMP	0918-00-343	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,500
2021	IMP	0918-00-343	STBG:	\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,500
<b>Phase Subtotal:</b>				<b>\$2,146,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,500</b>	<b>\$1,609,500</b>	<b>\$4,292,000</b>
2022	IMP	0918-00-363	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$897,750	\$897,750
2022	IMP	0918-00-363	STBG:	\$1,197,000	\$0	\$0	\$299,250	\$0	\$1,496,250
<b>Phase Subtotal:</b>				<b>\$1,197,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,250</b>	<b>\$897,750</b>	<b>\$2,394,000</b>
<b>Grand Total:</b>				<b>\$5,446,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,361,580</b>	<b>\$4,406,324</b>	<b>\$11,214,229</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14069      **Facility:** FM 544      **Location/Limits From:** AT FM 1378 (COUNTRY CLUB ROAD)      **Modification #:** 2021-0556  
**Implementing Agency:** TXDOT-DALLAS  
**County:** COLLIN      **CSJ:** 0619-03-061  
**City:** WYLIE      **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2024 DUE TO COST OVERRUNS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0619-03-061	SW PE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2021	ROW	0619-03-061	SW ROW:	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2024	CON	0619-03-061	Cat 5:	\$2,149,938	\$537,485	\$0	\$0	\$0	\$2,687,423
<b>Grand Total:</b>				<b>\$2,599,938</b>	<b>\$737,485</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$3,387,423</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0619-03-061	SW PE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2021	ROW	0619-03-061	SW ROW:	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2024	CON	0619-03-061	Cat 5:	\$2,949,938	\$737,485	\$0	\$0	\$0	\$3,687,423
<b>Grand Total:</b>				<b>\$3,399,938</b>	<b>\$937,485</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$4,387,423</b>

## DRAFT NOVEMBER 2021 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11727      **Facility:** CS      **Location/Limits From:** ON MEDICAL DISTRICT DR, FROM IH 35E      **Modification #:** 2021-0570  
**Implementing Agency:** DALLAS CO      **Location/Limits To:** HARRY HINES BLVD  
**County:** DALLAS      **CSJ:** 0918-45-884  
**City:** DALLAS      **Desc:** RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROADWAY INCLUDING REPLACEMENT OF RAILROAD BRIDGES ON ACTIVE RAIL CORRIDOR  
**Request:** TO REFLECT THAT THE SCOPE CHANGE APPROVED BY THE RTC IN JANUARY 2021 WAS NOT NEEDED AND THAT THE SCOPE WILL REMAIN "SUNRISE ROAD AT BELT LINE ROAD"; THE INCREASE OF \$1,500,000 STP-MM (\$1,200,000 FEDERAL AND \$300,000 LOCAL) THAT WAS APPROVED BY THE RTC IN JANUARY 2021 WILL REMAIN  
**Comment:** LOCAL CONTRIBUTION PAID BY DALLAS AND DALLAS COUNTY

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	ENG	0918-45-884	Cat 10 - Cong Earmark:	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
2015	ROW	0918-45-884	Cat 10 - Cong Earmark:	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
2016	UTIL	0918-45-884	Cat 10 - Cong Earmark:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2018	CON	0918-45-884	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839
2018	CON	0918-45-884	Cat 7:	\$16,170,000	\$0	\$0	\$4,042,500	\$0	\$20,212,500
<b>Phase Subtotal:</b>				<b>\$16,170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,042,500</b>	<b>\$1,181,839</b>	<b>\$21,394,339</b>
<b>Grand Total:</b>				<b>\$20,576,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,144,123</b>	<b>\$1,181,839</b>	<b>\$26,902,452</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2012	ENG	0918-45-884	Cat 10 - Cong Earmark:	\$2,790,400	\$0	\$0	\$697,600	\$0	\$3,488,000
2015	ROW	0918-45-884	Cat 10 - Cong Earmark:	\$1,216,090	\$0	\$0	\$304,023	\$0	\$1,520,113
2016	UTIL	0918-45-884	Cat 10 - Cong Earmark:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
2018	CON	0918-45-884	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,181,839	\$1,181,839
2018	CON	0918-45-884	Cat 7:	\$16,170,000	\$0	\$0	\$4,042,500	\$0	\$20,212,500
<b>Phase Subtotal:</b>				<b>\$16,170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,042,500</b>	<b>\$1,181,839</b>	<b>\$21,394,339</b>
<b>Grand Total:</b>				<b>\$20,576,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,144,123</b>	<b>\$1,181,839</b>	<b>\$26,902,452</b>

# How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

**Request:** REFINE FY2015 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Currently Approved:</b>		<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
<b>TOTAL:</b>				<b>\$599,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,357</b>	<b>20,000</b>	<b>\$697,668</b>

  

<b>Revision Requested:</b>		<b>FUNDING TABLE:</b>								<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$527,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,357</b>	<b>20,000</b>	<b>\$553,668</b>	

<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>APPORTIONMENT YEAR:</b>	Identifies the apportionment year in which funds were committed to the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>REQUEST:</b>	Describes the action being requested through the modification.
<b>UZA:</b>	Identifies the Urbanized Area in which the project is located.
<b>COMMENT:</b>	States any comments related to the project.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>DESCRIPTION:</b>	Identifies the scope of work that will be completed in the project.
<b>FY:</b>	Identifies the fiscal years in which the project occurs.
<b>PROJECT TYPE:</b>	Identifies if the project is a capital, operating, or planning project.
<b>FUNDING TABLE:</b>	Provides funding breakdown for funds associated with that program of projects.
<b>REQUESTED REVISION BY PROJECT:</b>	Identifies the request at the TIP Code level.

Sample

# DRAFT NOVEMBER 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2021-0559

**Request:** ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORTH WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12014.19	INLAND PORT SERVICE ENHANCEMENTS	2022	CAPITAL	\$530,852	\$0	\$0	\$132,713	0	\$663,565	ADD PROJECT	
<b>TOTAL:</b>				<b>\$530,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,713</b>	<b>0</b>	<b>\$663,565</b>		

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2021-0560

**Request:** ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12916.21	SUPPORT URBANIZED AREA TRANSIT SERVICE	2022	CAPITAL	\$128,387	\$0	\$0	\$32,097	0	\$160,484	ADD PROJECT	
<b>TOTAL:</b>				<b>\$128,387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,097</b>	<b>0</b>	<b>\$160,484</b>		

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2021-0562

**Request:** REFINE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12678.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$363,942	\$0	\$0	\$0	0	\$363,942
12915.19	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	2020	CAPITAL	\$1,762,399	\$0	\$0	\$440,600	0	\$2,202,999
<b>TOTAL:</b>				<b>\$2,126,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,600</b>	<b>0</b>	<b>\$2,566,941</b>

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12678.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$363,942	\$0	\$0	\$0	0	\$363,942	NO CHANGE	
12752.19	MOBILITY MANAGEMENT	2022	CAPITAL	\$1,762,399	\$0	\$0	\$440,600	0	\$2,202,999	ADD PROJECT	
12915.19	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
<b>TOTAL:</b>				<b>\$2,126,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,600</b>	<b>0</b>	<b>\$2,566,941</b>		



# DRAFT NOVEMBER 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2021-0563

**Request:** REFINE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12677.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$22,818	\$0	\$0	\$0	0	\$22,818
12914.19	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	2020	CAPITAL	\$205,359	\$0	\$0	\$51,340	0	\$256,699
<b>TOTAL:</b>				<b>\$228,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,340</b>	<b>0</b>	<b>\$279,517</b>

**Revision Requested:**

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12677.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$22,818	\$0	\$0	\$0	0	\$22,818	NO CHANGE
12808.19	MOBILITY MANAGEMENT	2022	CAPITAL	\$205,359	\$0	\$0	\$51,340	0	\$256,699	ADD PROJECT
12914.19	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$228,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,340</b>	<b>0</b>	<b>\$279,517</b>	

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2021-0564

**Request:** ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12678.21	PROGRAM ADMINISTRATION	2022	CAPITAL	\$388,425	\$0	\$0	\$0	0	\$388,425	ADD PROJECT
<b>TOTAL:</b>				<b>\$388,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$388,425</b>	

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2021-0565

**Request:** ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12677.21	PROGRAM ADMINISTRATION	2022	CAPITAL	\$24,772	\$0	\$0	\$0	0	\$24,772	ADD PROJECT
<b>TOTAL:</b>				<b>\$24,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$24,772</b>	

# DRAFT NOVEMBER 2021 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2021-0566

**Request:** REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 104,548 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5339 FUNDS

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>	<b>BY PROJECT</b>	
12793.21	PROJECT ADMINISTRATION	2022	CAPITAL	\$72,472	\$0	\$0	\$0	14,494	\$72,472	ADD PROJECT (MPO TDCs)	
12796.21	PURCHASE EXPANSION VEHICLES	2022	CAPITAL	\$600,355	\$0	\$0	\$0	90,054	\$600,355	ADD PROJECT (MPO TDCs)	
<b>TOTAL:</b>				<b>\$672,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>104,548</b>	<b>\$672,827</b>		

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2021-0567

**Request:** REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION ARPA 5307 FUNDS

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>						
<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>
12982.21	OPERATING ASSISTANCE	2022	OPERATING	\$39,155,646	\$0	\$0	\$0	0	\$39,155,646
<b>TOTAL:</b>				<b>\$39,155,646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$39,155,646</b>

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<b>TIP Code</b>	<b>DESCRIPTION</b>	<b>FY</b>	<b>PROJECT TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>TDC</b>	<b>TOTAL</b>	<b>BY PROJECT</b>	
12016.21	SECURITY AND SURVEILLANCE FOR FWTA FACILITIES AND TRANSIT SYSTEMS	2022	CAPITAL	\$407,792	\$0	\$0	\$0	0	\$407,792	ADD PROJECT - ARPA 5307	
12982.21	OPERATING ASSISTANCE	2022	OPERATING	\$38,747,854	\$0	\$0	\$0	0	\$38,747,854	DECREASE FUNDING - ARPA 5307	
<b>TOTAL:</b>				<b>\$39,155,646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$39,155,646</b>		

## Grouped Project CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way Acquisition	Right-of-Way (ROW) acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation. [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System (ITS) Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g., enforcement, tolls, and education programs).

### Grouped Project CSJs (continued)

5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality Improvement Program funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.