

The Transportation Policy Body for the North Central Texas Council of Governments (Metropolitan Planning Organization for the Dallas-Fort Worth Region)

December 1, 2020

Mr. Carl Johnson, P.E. District Engineer TxDOT Fort Worth District 2501 SW Loop 820 Fort Worth, TX 76133 Mr. Mohamed "Mo" Bur, P.E. District Engineer TxDOT Dallas District 4777 US Highway 80 East Mesquite, TX 75150 Mr. Noel Paramanantham, P.E. District Engineer TxDOT Paris District 1365 N Main Street Paris, TX 75460

Dear Messrs. Johnson, Bur, and Paramanantham:

Enclosed is the 2020 Transportation Development Credit (TDC) Annual Report for the Dallas-Fort Worth region. This report details the TDC allocations and projects approved in FY 2020 by the Regional Transportation Council (RTC), which serves as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1 Summary of Transportation Development Credits (TDCs) Allocation and Award Amounts in the Dallas-Fort Worth Metropolitan Planning Organization

Attachment 2 Projects with Approved Transportation Development Credits (TDCs) in the Dallas-Fort Worth Metropolitan Planning Organization

The North Central Texas Council of Governments and the RTC anticipate awarding additional TDCs in 2021. Please transmit this report to the appropriate division(s) within your agency. This report fulfills our December 1, 2020, TDC annual report submittal. Should you need any additional information, please contact Brian Dell, Senior Transportation Planner, or me at 817-695-9240.

Sincerely,

Christie J. Gotti

Senior Program Manager

EN:tw Enclosures

cc: James M. Bass, Executive Director, TxDOT Austin
Brian Ragland, Chief Financial Officer, TxDOT Austin
Nick Page, MPO Coordinator, Transportation Planning & Programming Division, TxDOT Austin
Latrica Good, Accountant, TxDOT Austin

Summary of Transportation Development Credits (TDCs) Dallas-Fort Worth Metropolitan Planning Organization (MPO) (As of September 30, 2020)

TDC Award Type		TDC Awarded Amount									
	Current Allocation	Awarded in 2013	Awarded in 2014	Awarded in 2015	Awarded in 2016	Awarded in 2017	Awarded in 2018	Awarded in 2019	Awarded in 2020	Cumulative Total Awarded	Remaining (for Future Programming)
Category 1 - Strategic Awards to Small Transit Providers	26,000,000	1,697,058	4,181,839	2,845,564	2,454,906	175,909	2,984,774	1,897,657	2,608,675	18,846,382	7,153,618
Category 2 - RTC Has Revenue - Transportation Alternatives Program; TxDOT/RTC Partnership for Reliability, Congestion Mitigation, and Air Quality; Collin County LIP/LIRAP ¹ Partnership	20,000,000	0	7,481,001	127,954	933,291	753,740	1,410,285	0	2,115,042	12,821,313	7,178,687
Category 3 - Local Agency Has Revenue	16,691,115	0	16,764,599	0	(73,484)	0	0	0	0	16,691,115	0
Category 4 - Selling/Transferring TDCs to Other MPOs/TxDOT (MPO Revolver Fund)	150,000,000	0	100,000,000	0	0	0	0	0	0	100,000,000	50,000,000
Category 5 - Regional Programs/Management and Operations	33,000,000	463,677	5,265,978	4,580,425	(396,589)	4,826,600	3,098,411	11,131,120	3,816,181	32,785,803	214,197
Category 6 - Metropolitan Transportation Plan (MTP) Policy Bundle	100,000,000	0	0	0	0	1,191,916	4,421,081	14,086,995	13,229,889	32,929,881	67,070,119
Category 7 - TDC Pool for Future Reallocation	648,660,543	0	0	0	0	0	0	0	0	-	648,660,543
Subtotal	994,351,658	2,160,735	133,693,417	7,553,943	2,918,124	6,948,165	11,914,551	27,115,772	21,769,787	214,074,494	780,277,164

	TDC Allocation Summary					
TDCs Originally Allocated for Dallas/Fort Worth MPO	465,486,222					
Additional TDCs Allocated to Dallas/Fort Worth MPO via 2019 UTP ²	528,865,436					
Total TDCs Allocated to Dallas/Fort Worth MPO	994,351,658					
Total TDCs Awarded as of September 30, 2020	(214,074,494)					
Remaining TDC Pool for Future Programming	780,277,164					

Notes:

^{1:} LIP: Local Initiative Projects, LIRAP: Low-Income Vehicle Repair, Retrofit, and Accelerated Retirement Program

^{2:} Approved by the Texas Transportation Commission on 8/30/2018 (Minute Order #115291)

Projects A	Approved with MPO Transportation Developme	nt Credits:				
TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
11982	VARIOUS LOCATIONS IN TARRANT COUNTY; PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION	NCTCOG	2015	2020	(200,000)	1
12003.19	5307 PURCHASE REPLACEMENT VEHICLES	CITY OF GRAND PRAIRIE	2020	2020	60,000	1
12006.19	5307 PREVENTIVE MAINTENANCE	CITY OF GRAND PRAIRIE	2020	2020	27,059	1
12153.19	5307 PURCHASE REPLACEMENT VEHICLES	CITY OF ARLINGTON	2020	2020	180,000	1
12206.19	5307 PROJECT ADMINISTRATION	NCTCOG	2020	2020	79,880	1
12241.19	5307 PROJECT ADMINISTRATION	STAR TRANSIT	2020	2020	53,600	1
12247.19	5307 PROJECT ADMINISTRATION	PUBLIC TRANSIT SERVICES	2020	2020	8,404	1
12600.19	5307 CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2020	2020	64,000	1
12600.21	5307 CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2021	2020	64,000	1
12600.22	5307 CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2022	2020	64,000	1
12600.23	5307 CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2023	2020	64,000	1
12600.24	5307 CAPITAL COST OF CONTRACTING	NORTHEAST TRANSPORTATION SERVICES	2024	2020	64,000	1
12653.19	5310 PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2020	2020	83,200	1
12653.21	5310 PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2021	2020	83,200	1
12653.22	5310 PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2022	2020	83,200	1
12653.23	5310 PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2023	2020	83,200	1
12653.24	5310 PURCHASE OF SERVICE	NORTHEAST TRANSPORTATION SERVICES	2024	2020	83,200	1
12654.19	5310 PURCHASE OF SERVICE	PUBLIC TRANSIT SERVICES	2020	2020	12,000	1
12664.19	5307 ACQUISITION OF HARDWARE	PUBLIC TRANSIT SERVICES	2020	2020	4,000	1
12666.19	5307 MOBILITY MANAGEMENT	PUBLIC TRANSIT SERVICES	2020	2020	8,404	1
12696.19	5307 PREVENTIVE MAINTENANCE	PUBLIC TRANSIT SERVICES	2020	2020	14,000	1
12701.18	5307 ACQUISITION OF HARDWARE	CITY OF MESQUITE	2019	2020	(38,000)	1

^{*}Negative numbers indicate a reduction in the number of credits awarded on a project

12710.19 5307 ACQUISITION CO. 12711.19 5307 MOBILITY MAN. 12717.19 5307 MOBILITY MAN. 12752.18 5310 MOBILITY MAN. 12793.19 5339 PROJECT ADM. 12796.19 5339 PURCHASE EXI 12813.19 5307 GENERAL PLAN 12860.18 5307 ACQUISITION CO. EQUIPMENT 12861.18 5307 MOBILITY MAN. 12863.18 5307 ACQUISITION CO. 12865.18 5307 MOBILITY MAN. 12866.19 5307 PREVENTIVE M. 12867.19 5307 MOBILITY MAN. 12867.20 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN. 12904.18 5307 CAPITAL COST		PUBLIC TRANSIT SERVICES SPECIAL PROGRAMS	2020	2020	5,926	
12717.19 5307 MOBILITY MAN. 12752.18 5310 MOBILITY MAN. 12793.19 5339 PROJECT ADMI 12796.19 5339 PURCHASE EXI 12813.19 5307 GENERAL PLAN 12860.18 5307 ACQUISITION OF EQUIPMENT 12861.18 5307 MOBILITY MAN. 12863.18 5307 MOBILITY MAN. 12865.18 5307 MOBILITY MAN. 12866.19 5307 PREVENTIVE MI 12867.19 5307 MOBILITY MAN. 12867.19 5307 MOBILITY MAN. 12867.20 5307 MOBILITY MAN. 12867.20 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN.	AGEMENT	SDECIAL DDOCDAMS		1	5,920	1
12752.18 5310 MOBILITY MANA 12793.19 5339 PROJECT ADMI 12796.19 5339 PURCHASE EXI 12813.19 5307 GENERAL PLAN 12860.18 5307 ACQUISITION OF EQUIPMENT 12861.18 5307 MOBILITY MANA 12863.18 5307 MOBILITY MANA 12865.18 5307 MOBILITY MANA 12866.19 5307 PREVENTIVE MANA 12867.19 5307 MOBILITY MANA 12867.19 5307 MOBILITY MANA 12867.20 5307 MOBILITY MANA 12870.19 5307 MOBILITY MANA 12870.19 5307 MOBILITY MANA 12870.19 5307 MOBILITY MANA 12870.19 5307 MOBILITY MANA		FOR AGING NEEDS	2020	2020	25,000	1
12793.19 5339 PROJECT ADMI 12796.19 5339 PURCHASE EXI 12813.19 5307 GENERAL PLAN 12860.18 5307 ACQUISITION C EQUIPMENT 12861.18 5307 MOBILITY MAN 12863.18 5307 ACQUISITION C 12865.18 5307 ACQUISITION C 12865.18 5307 MOBILITY MAN 12866.19 5307 PREVENTIVE M 12866.20 5307 PREVENTIVE M 12867.19 5307 MOBILITY MAN 12867.20 5307 MOBILITY MAN 12870.19 5307 MOBILITY MAN 12870.19 5307 MOBILITY MAN	AGEMENT	STAR TRANSIT	2020	2020	97,600	1
12796.19 5339 PURCHASE EXI 12813.19 5307 GENERAL PLAN 12860.18 5307 ACQUISITION C EQUIPMENT 12861.18 5307 MOBILITY MAN 12863.18 5307 MOBILITY MAN 12865.18 5307 ACQUISITION C 12865.18 5307 MOBILITY MAN 12866.19 5307 PREVENTIVE M 12866.20 5307 PREVENTIVE M 12867.19 5307 MOBILITY MAN 12867.20 5307 MOBILITY MAN 12870.19 5307 MOBILITY MAN 12870.19 5307 MOBILITY MAN	AGEMENT	NCTCOG	2020	2020	168,027	1
12796.19 5339 PURCHASE EXI 12813.19 5307 GENERAL PLAN 12860.18 5307 ACQUISITION C EQUIPMENT 12861.18 5307 MOBILITY MAN 12861.19 5307 MOBILITY MAN 12863.18 5307 ACQUISITION C 12865.18 5307 MOBILITY MAN 12866.19 5307 PREVENTIVE M 12866.20 5307 PREVENTIVE M 12867.19 5307 MOBILITY MAN 12867.20 5307 MOBILITY MAN 12870.19 5307 MOBILITY MAN 12870.19 5307 MOBILITY MAN 12870.19 5307 MOBILITY MAN	INISTRATION	NCTCOG	2020	2020	14,449	1
12813.19 5307 GENERAL PLAN 12860.18 5307 ACQUISITION OF EQUIPMENT 12861.18 5307 MOBILITY MANA 12861.19 5307 MOBILITY MANA 12863.18 5307 ACQUISITION OF 12865.18 5307 MOBILITY MANA 12866.19 5307 PREVENTIVE MANA 12867.19 5307 MOBILITY MANA 12867.20 5307 MOBILITY MANA 12870.19 5307 MOBILITY MANA 12870.19 5307 MOBILITY MANA		NCTCOG	2020	2020	90,054	1
12860.18 5307 ACQUISITION CEQUIPMENT 12861.18 5307 MOBILITY MANA 12861.19 5307 MOBILITY MANA 12863.18 5307 ACQUISITION CE 12865.18 5307 ACQUISITION CE 12866.19 5307 PREVENTIVE ME 12866.20 5307 PREVENTIVE ME 12867.19 5307 MOBILITY MANA 12867.20 5307 MOBILITY MANA 12870.19		NCTCOG	2020	2020	20,000	1
12861.19 5307 MOBILITY MAN. 12863.18 5307 ACQUISITION C 12865.18 5307 MOBILITY MAN. 12866.19 5307 PREVENTIVE M 12866.20 5307 PREVENTIVE M 12867.19 5307 MOBILITY MAN. 12867.20 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN.	OF SURVEILLANCE/SECURITY	COMMUNITY TRANSIT SERVICES	2019	2020	(7,200)	1
12863.18 5307 ACQUISITION C 12865.18 5307 MOBILITY MAN. 12866.19 5307 PREVENTIVE M 12866.20 5307 PREVENTIVE M 12867.19 5307 MOBILITY MAN. 12867.20 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN.	AGEMENT	COMMUNITY TRANSIT SERVICES	2019	2020	7,200	1
12865.18 5307 MOBILITY MAN. 12866.19 5307 PREVENTIVE M 12866.20 5307 PREVENTIVE M 12867.19 5307 MOBILITY MAN. 12867.20 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN.	AGEMENT	COMMUNITY TRANSIT SERVICES	2020	2020	9,000	1
12866.19 5307 PREVENTIVE M 12866.20 5307 PREVENTIVE M 12867.19 5307 MOBILITY MANA 12867.20 5307 MOBILITY MANA 12870.19 5307 MOBILITY MANA	DF SIGNAGE	NCTCOG	2019	2020	(55,000)	1
12866.20 5307 PREVENTIVE M 12867.19 5307 MOBILITY MAN. 12867.20 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN.	AGEMENT	CITY OF MESQUITE	2019	2020	38,000	1
12867.19 5307 MOBILITY MAN. 12867.20 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN.	AINTENANCE	CITY OF MCKINNEY	2020	2020	10,000	1
12867.20 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN.	AINTENANCE	CITY OF MCKINNEY	2020	2020	20,000	1
12867.20 5307 MOBILITY MAN. 12870.19 5307 MOBILITY MAN.	AGEMENT	CITY OF MCKINNEY	2020	2020	20.000	1
12870.19 5307 MOBILITY MAN.		CITY OF MCKINNEY	2020	2020	20,000	1
		NCTCOG	2020	2020	79,880	1
		CITY OF ARLINGTON	2020	2020	170,000	1
	OF CONTRACTING-VIA	CITY OF ARLINGTON	2020	2020	123,040	1
	OF CONTRACTING-VIA	CITY OF ARLINGTON	2020	Can	96,000	1
12907.19 5307 PREVENTIVE M		CITY OF ARLINGTON	2020	2020	37,000	1
12908.19 5307 ACQUISITION C	-	CITY/COUNTY TRANSPORTATION	2020	2020	10,000	1
12917.18 5307 ACQUISITION C	OF BUS SHELTERS	PUBLIC TRANSIT SERVICES	2020	2020	55,000	1
12918.19 5307 ACQUISITION C	OF COMMUNICATIONS EQUIPMENT	PUBLIC TRANSIT SERVICES	2020	2020	5,100	1
12919.19 5310 PURCHASE OF	SERVICE - THE COLONY	SPECIAL PROGRAMS FOR AGING NEEDS	2020	2020	15,000	1
12920.19 5310 PURCHASE OF	SERVICE - LITTLE ELM	SPECIAL PROGRAMS FOR AGING NEEDS	2020	2020	3,000	1
EQUIPMENT	OF SURVEILLANCE/SECURITY	CITY OF MCKINNEY	2020	2020	6,620	1
EQUIPMENT	OF SURVEILLANCE/SECURITY	CITY OF MCKINNEY	2020	2020	6,245	1
12923.19 5339 PURCHASE OF MAINTENANCE ITEM	ASSOCIATED CAPITAL	CITY OF MCKINNEY	2020	2020	9,230	1
12929.18 5310 PURCHASE OF	SERVICE	SPECIAL PROGRAMS FOR AGING NEEDS	2020	2020	24,157	1
14009 7TH STREET DISTRI AND CHARGING STA TRANSIT SERVICE			<u> </u>	<u> </u>	' <u></u> _	' <u></u>

^{*}Negative numbers indicate a reduction in the number of credits awarded on a project

TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
	BROADWAY AVE FROM US 377 TO SH 26;	HALTOM CITY	2021	2020	140,338	2
14082	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL		2023	2020	260,316	
l	IMPROVEMENTS		2024	2020	794,388	
14085.2	OAK FARMS REGIONAL CORRIDORS CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT/BLVD FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FROM YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FROM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FROM COLORADO TO HUTCHINS; CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING	NCTCOG	2021	2020	681,000	2
14085.3	OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST; BECKLEY AVE, ELSBETH ST, AND ZANG BLVD TO THE WEST; CUMBERLAND ST AND MARSALIS AVE TO THE SOUTHWEST; AND THE DART RED LINE TO THE SOUTHEAST; RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING	CITY OF DALLAS	2021	2020	239,000	2
19009	STACY ROAD FROM FM 2478 TO EAST OF FM 2478;	CITY OF MCKINNEY	2019	2020	(21,000)	2
	CONSTRUCT INTERSECTION IMPROVEMENT	OTT OF MORNINGE	2021	2020	(97,574)	2
19010	US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE; CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	CITY OF MCKINNEY	2021	2020	21,000	2
		S G. MGM.	2024	2020	97,574	_
		Subtotal of Category	2 - RTC H	as Revenue	2,115,042	

^{*}Negative numbers indicate a reduction in the number of credits awarded on a project

TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
11186.3	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM	NCTCOG	2016	2020	(22,675)	5
11612	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR); TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYEE OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM; REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	NCTCOG	2016	2020	90,000	5
11612.1	PERFORMANCE MONITORING/TRACKING/REPORTING; DEVELOP/MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, & OUTREACH MATERIALS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	NCTCOG	2019	2020	(90,000)	5
11648	CONGESTION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM; INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS; REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	NCTCOG	2018	2020	(500)	5
11671	MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT	NCTCOG	2018	2020	(44)	5
11674	DFW CORE EXPRESS HIGH SPEED RAIL FROM DALLAS TO FORT WORTH; COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE	NCTCOG	2021	2020	1,200,000	5
	US 180 FROM FM 2552 TO WACO ST; RECONSTRUCT		2021	2020	302,000	
14026	2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE	CITY OF WEATHERFORD	2023	2020	430,000	5
	LANES AND SIDEWALKS		2024	2020	1,667,400	
20268.3	UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES	NCTCOG	2019	2020	(200,000)	5

^{*}Negative numbers indicate a reduction in the number of credits awarded on a project

TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
25013	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE; LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE; RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN HOT INTERPOLETION	CITY OF FORT	2021	2020	120,000	5
	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT	WORTH	2022	2020	220,000	
25078	HICKORY TREE ROAD FROM ELAM ROAD TO LAKE JUNE ROAD; PLANNING STUDY TO RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH PEDESTRIAN IMPROVEMENTS	NCTCOG	2021	2020	100,000	5
	Subtotal of Category 5 - Regior	al Programs/Manage	ement and	Operations	3,816,181	
12038.21	5307 SYSTEM PREVENTIVE MAINTENANCE	TRINITY METRO	2021	2020	2,200,000	6
12354.19	5307 ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	DCTA	2020	2020	12,863	6
12354.20	5307 ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	DCTA	2020	2020	12,637	6
12354.21	5307 ACQUISITION OF SECURITY EQUIPMENT	DCTA	2021	2020	500,000	6
12356.19	5307 ADA PARATRANSIT SERVICE	DCTA	2020	2020	128,626	6
12356.20	5307 ADA PARATRANSIT SERVICE	DCTA	2020	2020	126,365	6
12416.19	5307 SYSTEM PREVENTIVE MAINTENANCE	DCTA	2020	2020	180,095	6
12416.20	5307 SYSTEM PREVENTIVE MAINTENANCE	DCTA	2020	2020	173,355	6
12416.21	5307 SYSTEM PREVENTIVE MAINTENANCE	DCTA	2021	2020	500,000	6
12462.21	5337 RAIL PREVENTIVE MAINTENANCE	TRINITY METRO	2021	2020	500,000	6
12649.19	5310 PURCHASE OF SERVICE	TRINITY METRO	2020	2020	40,000	6
12726.17	5339 PURCHASE REPLACEMENT VEHICLES	DCTA	2018	2020	(60,229)	6
12726.19	5339 PURCHASE REPLACEMENT VEHICLES	DCTA	2020	2020	70,100	6
12726.21	5339 PURCHASE REPLACEMENT VEHICLES	DCTA	2021	2020	105,000	6
12732.21	5307 ACQUISITION OF SECURITY EQUIPMENT	TRINITY METRO	2021	2020	110,000	6
12909.19	5337 RAIL PREVENTIVE MAINTENANCE	DCTA	2020	2020	459,896	6
12909.20	5337 RAIL PREVENTIVE MAINTENANCE	DCTA	2020	2020	394,503	6
12909.21	5337 RAIL PREVENTIVE MAINTENANCE	DCTA	2021	2020	500,000	6
12910.19	5339 ENHANCED ADA ACCESS	DCTA	2020	2020	8,354	6
12911.19	5339 ACQUISITION OF BUS SHELTERS	DCTA	2020	2020	10,000	6
12926.17	5339 ACQUISITION OF SOFTWARE	DCTA	2020	2020	50,000	6
12927.17	5339 ACQUISITION OF SUPPORT VEHICLES	DCTA	2020	2020	10,229	6
14013.2	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION TO SHILOH COTTON BELT STATION; DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)	DART	2022	2020	929,785	6

^{*}Negative numbers indicate a reduction in the number of credits awarded on a project

TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)
14030	COLLEGE STREET FROM MILL STREET TO RAILROAD STREET; RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	CITY OF LEWISVILLE	2021	2020	(600,000)	6
	HORNE STREET FROM VICKERY BLVD. TO CAMP BOWIE BLVD.; WIDEN FROM 2 TO 3 LANES WITH		2022	2020	(82,494)	
14054	BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL	CITY OF FORT WORTH	2023	2020	(1,153,298)	6
	IMPROVEMENTS		2025	2020	1,467,838	
	UNIVERSITY DRIVE FROM TRAIL DRIVE TO ROSEDALE		2020	2020	(196,931)	
	BRIDGE; PEDESTRIAN IMPROVEMENTS INCLUDING	CITY OF FORT	2022	2020	(1,216,949)	6
	NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS	WORTH	2023	2020	20,000	Ü
			2026	2020	1,490,777	
14061	SHILOH ROAD FROM KINGSLEY ROAD TO MILLER ROAD; WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS	CITY OF GARLAND	2023	2020	3,750,000	6
	US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD TO W CITY LINE DRIVE; WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PATH		2022	2020	90,000	6
1711173		CITY OF RICHARDSON	2023	2020	5,000	
			2024	2020	500,000	
14079	PARK LANE FROM GREENVILLE AVENUE TO HEMLOCK AVENUE; RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES	CITY OF DALLAS	2022	2020	100,000	6
14090.1	IH 35W FROM FORT WORTH CENTRAL STATION TO TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON; IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	TRINITY METRO	2022	2020	980,000	6
14090.2	IH 35W FROM FORT WORTH CENTRAL STATION TO TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON; IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR	DCTA	2022	2020	420,000	6
	US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE; CONSTRUCT INTERSECTION IMPROVEMENTS		2021	2020	3,000	
19010	INCLUDING DUAL LEFT TURN LANES AND RIGHT TURN LANES	CITY OF MCKINNEY	2024	2020	11,367	6
	IRVING BICYCLE MASTER PLAN - CITYWIDE; DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	NCTCOG	2021	2020	80,000	6
25066.1	LINFIELD OVER UPRR RAIL YARD; CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD	CITY OF DALLAS	2021	2020	180,000	6
2000.1	OVER THE UPRR RAIL YARD		2022	2020	420,000	Ŭ
	S	Subtotal of Category 6 ion Development Cre			13,229,889	

^{*}Negative numbers indicate a reduction in the number of credits awarded on a project