

Appendix I

Modifications to the 2015-2018 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2015-2018 TIP. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Transportation Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order.



TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(C), SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0001

STIP Revision Required?: YES

NCTCOG Project Code(s): 2814

NCTCOG TIP Page Number(s): VII-52, F.58

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0009-02-045, 0009-02-056

Original Project Scope and Location: TXDOT-DALLAS--SH 78 (ON GARLAND RD) FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY); 9 INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$1,400,000 SBPE (\$1,400,000 STATE) - ENG
FY2010--\$1,650,000 TOTAL (\$1,430,000 CMAQ [\$1,144,000 FEDERAL AND \$286,000 STATE] AND \$220,000 LOCAL CONTRIBUTION [\$220,000 LOCAL]) (OBLIGATED) - ROW
FY2015--\$3,600,000 CMAQ (\$2,880,000 FEDERAL AND \$720,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,500,000

Percent: 25%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.45 POUNDS/DAY OF VOC AND 11.34 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0001

TXDOT-DALLAS--SH 78 (ON GARLAND) RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY); 9 INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		CAT 12(C)		SBPE	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	100% STATE	CONTRIBUTION	
2010	ENG	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
2010	ROW	\$1,144,000	\$286,000	\$0	\$0	\$0	\$220,000	\$1,650,000
2015	CON	\$2,880,000	\$720,000	\$0	\$0	\$0	\$0	\$3,600,000
		\$4,024,000	\$1,006,000	\$0	\$0	\$1,400,000	\$220,000	\$6,650,000

OBLIGATED

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	CMAQ		CAT 12(C)		SBPE	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	100% STATE	CONTRIBUTION	
2010	ENG	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
2010	ROW	\$1,144,000	\$286,000	\$0	\$0	\$0	\$220,000	\$1,650,000
2015	CON	\$3,488,000	\$872,000	\$112,000	\$28,000	\$0	\$0	\$4,500,000
		\$4,632,000	\$1,158,000	\$112,000	\$28,000	\$1,400,000	\$220,000	\$7,550,000

OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0002 STIP Revision Required?: YES

NCTCOG Project Code(s): 55078

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 0009-12-214

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 FROM SH 205 TO JOHN KING BLVD; REVERSE IH 30 RAMPS EAST OF SH 205

Original Funded Amount: FY2015--\$463,000 TOTAL (\$75,000 SBPE [\$75,000 STATE] AND \$388,000 LOCAL CONTRIBUTION [\$388,000 LOCAL]) - ENG
FY2016--\$950,000 LOCAL CONTRIBUTION (\$950,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY ROCKWALL COUNTY

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0005

STIP Revision Required?: YES

NCTCOG Project Code(s): 55064

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.100.6, FT1-7.100.7

TXDOT Control Section Job Number(s): 0048-08-049

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE) TO US 77 SOUTH OF WAXAHACHIE; WIDEN 4 LANE RURAL TO 6 LANE FREEWAY

Original Funded Amount: FY2035--\$2,564,039 SBPE (\$2,564,039 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0006

STIP Revision Required?: YES

NCTCOG Project Code(s): 55065

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-27.29.1

TXDOT Control Section Job Number(s): 0092-01-919

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 310 FROM PENNSYLVANIA AVENUE TO GRAND AVENUE; RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)

Original Funded Amount: FY2035--\$500,000 SBPE (\$500,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 6, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0007 STIP Revision Required?: NO

NCTCOG Project Code(s): 20266

NCTCOG TIP Page Number(s): F.86

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 0092-14-080

Original Project Scope and Location: TXDOT-DALLAS (DALLAS) --IH 345 EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY); ENGINEERING FOR BRIDGE RECONSTRUCTION

Original Funded Amount: FY2035--\$2,000,000 SBPE (\$2,000,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY LIMITS AS IH 345 FROM IH 30 NORTHBOUND AND SOUTHBOUND TO SP 366 OVER IH 30, US 75, AND DART RR; CLARIFY SCOPE AS REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING; AND REVISE FUNDING AS APPROVED BY THE RTC ON JULY 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

GROUPED CSJ

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0007

TXDOT-DALLAS (DALLAS)--IH 345 EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY); ENGINEERING FOR BRIDGE RECONSTRUCTION

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE (STATE)	S102		CAT 6		CAT 12		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2035	ENG	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000

REVISION REQUESTED: CLARIFY LIMITS AS IH 345 FROM IH 30 NORTHBOUND AND SOUTHBOUND TO SP 366 OVER IH 30, US 75, AND DART RR; CLARIFY SCOPE AS REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING; AND REVISE FUNDING AS APPROVED BY THE RTC ON JULY 10, 2014

FISCAL YEAR	PHASE	SBPE (STATE)	S102		CAT 6		CAT 12		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2015	ENG	\$9,065,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,065,000
2015	UTIL	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$250,000
2016	CON	\$0	\$0	\$0	\$35,200,000	\$8,800,000	\$112,800,000	\$28,200,000	\$185,000,000
		\$9,065,000	\$200,000	\$50,000	\$35,200,000	\$8,800,000	\$112,800,000	\$28,200,000	\$194,315,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0008

STIP Revision Required?: YES

NCTCOG Project Code(s): 55067

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-27.29.1

TXDOT Control Section Job Number(s): 0092-14-909

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 45 FROM PENNSYLVANIA TO GOOD LATIMER; RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)

Original Funded Amount: FY2035--\$500,000 SBPE (\$500,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0009 STIP Revision Required?: YES

NCTCOG Project Code(s): 55090

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001, FT3-007

TXDOT Control Section Job Number(s): 0196-03-268

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FROM IH 30 TO NORTH OF OAKLAWN AVE; CONSTRUCT 3/4 LANE COLLECTOR DISTRIBUTOR ROADS, RECONSTRUCT 2 LANE FRONTAGE ROADS, AND INTERCHANGE AT UPRR/SP 366/DNT

Original Funded Amount: FY2035--\$10,000,000 SBPE (\$10,000,000 STATE) - ENG
FY2035--\$10,000,000 S102 (\$9,000,000 FEDERAL AND \$1,000,000 STATE) - ROW
FY2035--\$20,000,000 S102 (\$16,000,000 FEDERAL AND \$4,000,000 STATE) - UTIL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0010 STIP Revision Required?: YES

NCTCOG Project Code(s): 11987

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-12.30.4

TXDOT Control Section Job Number(s): 0353-02-074

Original Project Scope and Location: TXDOT-DALLAS (TROPHY CLUB)--SH 114 FROM TROPHY LAKE DR. IN TROPHY CLUB TO TARRANT COUNTY LINE (WEST OF FM 1938); WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2015--\$450,000 SBPE (\$450,000 STATE) - ENG
FY2016--\$500,000 S102 (\$500,000 STATE) - ROW
FY2016--\$8,000,000 TOTAL (\$1,333,600 STP-MM [\$1,066,880 FEDERAL AND \$266,720 STATE] AND \$4,000,000 CAT 12 [\$3,200,000 FEDERAL AND \$800,000 STATE] AND \$2,666,400 LOCAL CONTRIBUTION [\$2,666,400 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014 AND OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0011

STIP Revision Required?: YES

NCTCOG Project Code(s): 11988

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-12.30.4

TXDOT Control Section Job Number(s): 0353-03-093

Original Project Scope and Location: TXDOT-DALLAS (WESTLAKE)--SH 114 FROM TARRANT CO LINE (WEST OF FM 1938) TO KIRKWOOD BLVD; WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2015--\$450,000 SBPE (\$450,000 STATE) - ENG
FY2015--\$500,000 S102 (\$500,000 STATE) - ROW
FY2016--\$8,000,000 TOTAL (\$1,333,600 STP-MM [\$1,066,880 FEDERAL AND \$266,720 STATE] AND \$4,000,000 CAT 12 [\$3,200,000 FEDERAL AND \$800,000 STATE] AND \$2,666,400 LOCAL CONTRIBUTION [\$2,666,400 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0012

STIP Revision Required?: YES

NCTCOG Project Code(s): 55069

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.50.2

TXDOT Control Section Job Number(s): 0364-01-143

Original Project Scope and Location: TXDOT-DALLAS (GRAPEVINE)--SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE; ADD 0 TO 4 HOV/MANAGED LANES

Original Funded Amount: FY2016--\$100,000 SBPE (\$100,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0013

STIP Revision Required?: YES

NCTCOG Project Code(s): 55070

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 0364-02-023

Original Project Scope and Location: TXDOT-DALLAS (COPELL)--SH 121 FROM TARRANT/DALLAS COUNTY LINE TO BUSINESS 121-H; ADD 0 TO 4 HOV/MANAGED LANES

Original Funded Amount: FY2016--\$100,000 SBPE (\$100,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0014

STIP Revision Required?: YES

NCTCOG Project Code(s): 55071

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-615.1, RSA1-615.2, RSA1-615.4, RSA1-615.5

TXDOT Control Section Job Number(s): 0451-01-053

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--SH 205 FROM SIDS ROAD TO SOUTH OF FM 548;
WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)

Original Funded Amount: FY2035--\$2,500,000 SBPE (\$2,500,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0015

STIP Revision Required?: YES

NCTCOG Project Code(s): 55072

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-615.6, RSA1-615.7

TXDOT Control Section Job Number(s): 0451-02-028

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SH 205 FROM SOUTH OF FM 548 TO US 80; WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)

Original Funded Amount: FY2035--\$2,000,000 SBPE (\$2,000,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0016

STIP Revision Required?: YES

NCTCOG Project Code(s): 55073

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-215.0

TXDOT Control Section Job Number(s): 0451-03-013

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 205 FROM NORTH OF JOHN KING (SH 205B) TO SH 78; WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0017

STIP Revision Required?: YES

NCTCOG Project Code(s): 55074

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-215.0, RSA1-615.3

TXDOT Control Section Job Number(s): 0451-04-021

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--SH 205 FROM NORTH OF SH 66 TO NORTH OF JOHN KING (SH 205B); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)

Original Funded Amount: FY2035--\$1,200,000 SBPE (\$1,200,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0018 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.6

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0918-47-902

Original Project Scope and Location: NCTCOG (DESOTO)--ROY ORR CROSSING OF TEN MILE CREEK JUST EAST OF HAMPTON RD AND NORTH OF E. PLEASANT RUN ROAD (BEHIND CITY HALL); DEVELOP A FEASIBILITY PLAN AND INITIAL DESIGN/SCHEMATIC FOR A BIKE/PEDESTRIAN CROSSING

Original Funded Amount: FY2015--\$160,000 TOTAL (\$160,000 CMAQ [\$160,000 FEDERAL] AND 32,000 TDC [MPO] [32,000 REGIONAL]) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS OFFSET BY DECREASE IN TIP 11614.2/CSJ 0918-00-218

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 32,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.73 POUNDS/DAY OF VOC AND 0.68 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for _____
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for _____
William Hale, P.E.
District Engineer
Dallas District

10/30/2014
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0019

STIP Revision Required?: NO

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): VII-66, F.264

MTP Reference(s): NRSA1-DAL-118

TXDOT Control Section Job Number(s): 0718-01-064

Original Project Scope and Location: TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2015--\$1,140,000 TOTAL (\$900,000 SBPE [\$900,000 STATE] AND \$240,000 LOCAL CONTRIBUTION [\$240,000 LOCAL]) - ENG
FY2015--\$9,900,000 TOTAL (\$2,066,666 RTR 121-DE1 [\$1,860,000 REGIONAL AND \$206,666 LOCAL] AND \$7,833,334 S102 [\$7,050,001 STATE AND \$783,333 LOCAL]) - ROW
FY2015--\$200,000 RTR 121-DE1 (\$160,000 REGIONAL AND \$40,000 LOCAL) - UTIL
FY2015--\$31,865,982 RTR 121-DE1 (\$25,492,786 REGIONAL AND \$6,373,196 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: LOCAL MATCH TO RTR FUNDS FULLFILLED THROUGH DENTON COUNTY'S DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONSTRUCTION COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH AMOUNT WILL NEED TO BE RECONSIDERED.

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0019

TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1		S102		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	100% STATE		
2015	PE	\$0	\$0	\$0	\$0	\$900,000	\$240,000	\$1,140,000
2015	ROW	\$1,860,000	\$206,666	\$7,050,001	\$783,333	\$0	\$0	\$9,900,000
2015	UTIL	\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$200,000
2015	CON	\$25,492,786	\$6,373,196	\$0	\$0	\$0	\$0	\$31,865,982
		\$27,512,786	\$6,619,862	\$7,050,001	\$783,333	\$900,000	\$240,000	\$43,105,982

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1		S102		SBPE	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	100% STATE		
2015	PE	\$0	\$0	\$0	\$0	\$900,000	\$240,000	\$1,140,000
2015	ROW	\$0	\$0	\$8,910,000	\$990,000	\$0	\$0	\$9,900,000
2015	UTIL	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2015	CON	\$27,512,786	\$0	\$0	\$0	\$0	\$0	\$27,512,786
		\$27,512,786	\$0	\$9,410,000	\$990,000	\$900,000	\$240,000	\$39,052,786

NOTE: LOCAL MATCH TO RTR FUNDS FULLFILLED THROUGH DENTON COUNTY'S DONATION OF PLANS/PS&E AND TXDOT REVIEW, ROW, AND UTILITIES. IF CONSTRUCTION COSTS INCREASE SIGNIFICANTLY, LOCAL MATCH AMOUNT WILL NEED TO BE RECONSIDERED.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0020

STIP Revision Required?: YES

NCTCOG Project Code(s): 20214

NCTCOG TIP Page Number(s): F.80

MTP Reference(s): MO3-001, MO3-002

TXDOT Control Section Job Number(s): 0918-47-018

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--JEFFERSON VIADUCT FROM 8TH ST/IH 35E TO YOUNG STREET; ENGINEERING/ENVIRONMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN

Original Funded Amount: FY2013--\$500,000 SBPE (\$500,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PROJECT TO FY2020 OF APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0021 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 55058

NCTCOG TIP Page Number(s): VII-100, F.120

MTP Reference(s): M03-001

TXDOT Control Section Job Number(s): 2374-01-933, 2374-01-176

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM WEST OF US 75 TO KCS RR; WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES; HOV/MANAGED LANES

Original Funded Amount: FY2015--\$245,000 SBPE (\$196,000 FEDERAL AND \$49,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$6,000,000 CMAQ (\$4,800,000 FEDERAL AND \$1,200,000 STATE) FOR CONSTRUCTION IN FY2015 AND CHANGE CSJ FROM 2374-01-933 TO 2374-01-176

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 61.41 POUNDS/DAY OF VOC AND 149.87 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0022 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 55059

NCTCOG TIP Page Number(s): VII-100, F.212

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 2374-02-940, 2374-02-142

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)--IH 635 FROM KCS RR TO WEST OF IH 30; WIDEN PAVEMENT, ADD ENFORCEMENT AREAS AND INSTALL TOLL GANTRIES; HOV/MANAGED LANES

Original Funded Amount: FY2015--\$58,800 SBPE (\$47,040 FEDERAL AND \$11,760 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING FOR A REVISED AUTHORIZED FUNDING OF \$100,000 SBPE (\$100,000 STATE) FOR ENGINEERING IN FY2015 AND \$2,000,000 CMAQ (\$1,600,000 FEDERAL AND \$400,000 STATE) FOR CONSTRUCTION IN FY2015 AND CHANGE CSJ FROM 2374-02-940 TO 2374-02-142

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 47.58 POUNDS/DAY OF VOC AND 117.67 POUNDS/DAY OF NOX

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0023

STIP Revision Required?: YES

NCTCOG Project Code(s): 55075

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-131.10.2, FT1-131.10.3, IN1-28.131.1

TXDOT Control Section Job Number(s): 2374-02-053

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)--IH 635 WEST OF THE KCS RR (WEST OF SH 78) TO SOUTH OF IH 30; IMPROVE FREEWAY AND HOV/MANAGED LANES - IH 30 INTERCHANGE (ULTIMATE)

Original Funded Amount: FY2020--\$5,000,000 SBPE (\$5,000,000 STATE) - ENG
FY2020--\$1,000,000 S102 (\$1,000,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, RTR 121-DA2, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0024 STIP Revision Required?: YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-101, VII-122, F.221

MTP Reference(s): FT1-30.80.2

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Original Funded Amount: FY2015--\$2,500,000 SBPE (\$2,500,000 STATE) - ENG
FY2015--\$1,500,000 S102 (\$1,500,000 STATE) - ROW
FY2016--\$20,000,000 TOTAL (\$19,000,000 CAT 2M [\$15,200,000 FEDERAL AND \$3,800,000 STATE] AND \$1,000,000 RTR 121-DA2 [\$1,000,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS IH 20 FROM WEST OF CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD) AND INCREASE FUNDING BY \$1,069,498 RTR 121-DA2 (\$1,069,498 REGIONAL) FOR A REVISED FUNDING AMOUNT OF \$21,069,498 TOTAL (\$19,000,000 CAT 2M [\$15,200,000 FEDERAL AND \$3,800,000 STATE] AND \$2,069,498 RTR 121-DA2 [\$2,069,498 REGIONAL]) FOR CONSTRUCTION IN FY2016 WITH NO CHANGE TO ENGINEERING OR ROW PHASES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

10/30/2014
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0025

STIP Revision Required?: YES

NCTCOG Project Code(s): 55031

NCTCOG TIP Page Number(s): F.225, D.16

MTP Reference(s): FT1-30.80.1, FT1-30.80.2

TXDOT Control Section Job Number(s): 2374-04-076

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM SH 161/LAKERIDGE PARKWAY TO CARRIER PARKWAY; CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Original Funded Amount: FY2025--\$2,000,000 SBPE (\$1,600,000 FEDERAL AND \$400,000 STATE) - ENG
FY2025--\$500,000 S102 (\$450,000 FEDERAL AND \$50,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AS IH 20 FROM SH 161/LAKERIDGE PARKWAY TO EAST OF CARRIER PARKWAY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0026 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55076

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-5.20.2

TXDOT Control Section Job Number(s): 0081-12-047

Original Project Scope and Location: TXDOT-FORT WORTH--IH 35W FROM US 81/287 SPLIT TO DENTON COUNTY LINE; ADD 2 CONCURRENT MANAGED TOLL LANES

Original Funded Amount: FY2016--\$115,843,333 CAT 12 (\$92,674,666 FEDERAL AND \$23,168,667 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0027 STIP Revision Required?: YES

NCTCOG Project Code(s): 55077

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-5.20.2

TXDOT Control Section Job Number(s): 0081-13-054

Original Project Scope and Location: TXDOT-FORT WORTH--IH 35W FROM TARRANT COUNTY LINE TO EAGLE PARKWAY; ADD 2 CONCURRENT MANAGED LANES

Original Funded Amount: FY2016--\$14,156,667 CAT 12 (\$11,325,334 FEDERAL AND \$2,831,333 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0028

STIP Revision Required?: YES

NCTCOG Project Code(s): 11408

NCTCOG TIP Page Number(s): F.161

MTP Reference(s): RSA-119.0, MO3-002

TXDOT Control Section Job Number(s): 0902-48-622

Original Project Scope and Location: TXDOT-FORT WORTH--ON EAST 1ST STREET BRIDGE FROM BEACH STREET TO OAKLAND BLVD; CONSTRUCT APPROACHES CROSSING TRINITY RIVER, 2 LANE TO 4 LANES

Original Funded Amount: FY2006--\$271,875 STP-MM (\$217,500 FEDERAL AND \$54,375 LOCAL) (OBLIGATED) - ENG
FY2014--\$6,452,424 TOTAL (\$2,446,875 STP-MM [\$1,957,500 FEDERAL AND \$489,375 LOCAL]
AND \$4,005,549 LOCAL CONTRIBUTION [\$4,005,549 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015 AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0030 STIP Revision Required?: YES

NCTCOG Project Code(s): 11989.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, MO3-001, IN1-10.531.1

TXDOT Control Section Job Number(s): 3559-01-005

Original Project Scope and Location: TXDOT-DALLAS--SH 170 FROM TARRANT COUNTY LINE TO WEST OF SH 114 INTERCHANGE; CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH LANE INTERSECTION - FRONTAGE ROAD BYPASS

Original Funded Amount: FY2015--\$1,100,000 SBPE (\$880,000 FEDERAL AND \$220,000 STATE) - ENG
FY2016--\$16,000,000 TOTAL (\$8,000,000 CAT 12 [\$6,400,000 FEDERAL AND \$1,600,000 STATE]
AND \$2,667,200 STP-MM [\$2,133,760 FEDERAL AND \$533,440 STATE] AND \$5,332,800 LOCAL CONTRIBUTION [\$5,332,800 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0031

STIP Revision Required?: NO

NCTCOG Project Code(s): 11630, 11630.1

NCTCOG TIP Page Number(s): D.14, F.423

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-206, 0918-00-219, 0918-00-225

Original Project Scope and Location: NCTCOG--M&O REGIONAL ITS FUNDING POOL

Original Funded Amount: FY2019--\$2,000,000 CMAQ (\$1,600,000 FEDERAL AND \$400,000 LOCAL) - IMPL
FY2020--\$1,367,735 CMAQ (\$1,094,188 FEDERAL AND \$273,547 LOCAL) - IMPL
FY2021--\$1,398,840 CMAQ (\$1,119,072 FEDERAL AND \$279,768 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE TIP CODE FROM 11630 TO 11630.1; DECREASE FUNDING IN FY2019 BY \$300,000 CMAQ (\$240,000 FEDERAL AND \$60,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,700,000 CMAQ (\$1,360,000 FEDERAL AND \$340,000 LOCAL); DECREASED FUNDS OFFSET AN INCREASE ON TIP 11630.2/CSJ 0902-90-012; DECREASE FUNDING IN FY2020 \$375,001 (\$300,001 FEDERAL AND \$75,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$992,734 CMAQ (\$794,187 FEDERAL AND \$198,547 LOCAL) TO CORRECT 2015-2018 TIP/STIP ACTION

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0032

STIP Revision Required?: YES

NCTCOG Project Code(s): 55036

NCTCOG TIP Page Number(s): VII-127, F.233, D.10

MTP Reference(s): FT1-5.20.1

TXDOT Control Section Job Number(s): 0081-13-041

Original Project Scope and Location: DENTON COUNTY (HASLET)--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY

Original Funded Amount: FY2017--\$1,200,000 TOTAL (\$600,000 SBPE [\$600,000 STATE] AND \$600,000 LOCAL CONTRIBUTION [\$600,000 LOCAL]) - ENG
FY2035--\$10,000,000 LOCAL CONTRIBUTION (\$10,000,000 LOCAL) - ROW
FY2035--\$24,100,000 LOCAL CONTRIBUTION (\$24,100,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS, REVISE FUNDING, AND ADVANCE PROJECT AS APPROVED BY RTC ON OCTOBER 9, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0032

DENTON COUNTY--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		CAT 12		SBPE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	100% STATE		
2017	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$1,200,000
2035	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
2035	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,100,000	\$24,100,000
		\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$34,700,000	\$35,300,000

REVISION REQUESTED: REVISE FUNDING, AND ADVANCE PROJECT

FISCAL YEAR	PHASE	STP-MM		S102		CAT 12		SBPE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	100% STATE		
2015	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$1,200,000
2015	ROW	\$0	\$0	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$10,000,000
2016	CON	\$2,667,200	\$666,800	\$0	\$0	\$9,792,931	\$1,088,103	\$0	\$6,666,000	\$20,881,034
		\$2,667,200	\$666,800	\$8,000,000	\$2,000,000	\$9,792,931	\$1,088,103	\$600,000	\$7,266,000	\$32,081,034

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0033

STIP Revision Required?: YES

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): VII-116, F.110

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

Original Funded Amount: FY1997--\$999,450 STP-MM (\$799,560 FEDERAL AND \$199,890 LOCAL) [OBLIGATED] - ENG
FY2013--\$475,000 STP-MM (\$380,000 FEDERAL AND \$95,000 LOCAL) [OBLIGATED] - ROW
FY2016--\$1,836,590 STP-MM (\$1,469,272 FEDERAL AND \$367,318 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS, REVISE SCOPE AS RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0033

TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		TOTAL	
		FEDERAL	LOCAL		
1997	ENG	\$799,560	\$199,890	\$999,450	OBLIGATED
2013	ROW	\$380,000	\$95,000	\$475,000	OBLIGATED
2016	CON	\$1,469,272	\$367,318	\$1,836,590	
		\$2,648,832	\$662,208	\$3,311,040	

REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS, REVISE SCOPE AS RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL, AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		TOTAL	
		FEDERAL	LOCAL		
1997	ENG	\$799,560	\$199,890	\$999,450	OBLIGATED
2015	ENG	\$320,000	\$80,000	\$400,000	
2013	ROW	\$380,000	\$95,000	\$475,000	OBLIGATED
2015	ROW	\$416,000	\$104,000	\$520,000	
2016	CON	\$1,840,000	\$460,000	\$2,300,000	
		\$3,755,560	\$938,890	\$4,694,450	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0034

STIP Revision Required?: YES

NCTCOG Project Code(s): 665.2

NCTCOG TIP Page Number(s): VII-130, F.112

MTP Reference(s): RSA1-95.0

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount: FY2010--\$1,036,000 STP-MM (\$828,800 FEDERAL AND \$207,200 LOCAL) (OBLIGATED) - ENG
FY2017--\$3,200,000 STP-MM (\$2,560,000 FEDERAL AND \$640,000 LOCAL) - ROW
FY2017--\$2,839,000 STP-MM (\$2,271,200 FEDERAL AND \$567,800) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND), AND CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A

William Hale, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0034

TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		TOTAL	
		FEDERAL	LOCAL		
2010	ENG	\$828,800	\$207,200	\$1,036,000	OBLIGATED
2017	ROW	\$2,560,000	\$640,000	\$3,200,000	OBLIGATED
2017	CON	\$2,271,200	\$567,800	\$2,839,000	
		\$5,660,000	\$1,415,000	\$7,075,000	

REVISION REQUESTED: REVISE SCOPE AS WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND) AND CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM		TOTAL	
		FEDERAL	LOCAL		
2010	ENG	\$828,800	\$207,200	\$1,036,000	OBLIGATED
2017	ROW	\$2,560,000	\$640,000	\$3,200,000	OBLIGATED
2017	CON	\$2,800,000	\$700,000	\$3,500,000	
		\$6,188,800	\$1,547,200	\$7,736,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0035

STIP Revision Required?: YES

NCTCOG Project Code(s): 11926

NCTCOG TIP Page Number(s): F.440

MTP Reference(s): PI3-003

TXDOT Control Section Job Number(s): 0918-47-091

Original Project Scope and Location: NCTCOG--SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT; JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS

Original Funded Amount: FY2014--\$1,000,000 STP-MM (\$1,000,000 FEDERAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO APPROVED FUNDED AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

100% FEDERAL PROJECT (WORKFORCE DEVELOPMENT PROVISION)

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0036 STIP Revision Required?: NO

NCTCOG Project Code(s): 11990

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001; SD2-007, TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--PRESTON CENTER AREA ALONG NORTHWEST HIGHWAY AT PRESTON AND THE DALLAS NORTH TOLLWAY; PLANNING STUDY TO REVIEW CONTEXT SENSITIVE URBAN DESIGN, LAND USE, ZONING, AND NEEDED OPERATIONAL IMPROVEMENTS (SIGNALS AND INTERSECTIONS)

Original Funded Amount: FY2015--\$400,000 RTC/LOCAL (\$200,000 REGIONAL AND \$200,000 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0037 STIP Revision Required?: YES

NCTCOG Project Code(s): 11947.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, BP2-012, BP2-016, TSM2-002

TXDOT Control Section Job Number(s): 0918-46-278

Original Project Scope and Location: DCTA--PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES

Original Funded Amount: FY2015--\$1,000,000 RTR 121-DE1 (\$1,000,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

TIP 11947.2/CSJ 0918-46-278 PROVIDES THE LOCAL MATCH FOR TIP 11947.1/CSJ 0918-46-272

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0038 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11630.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0902-90-012

Original Project Scope and Location: TXDOT-FORT WORTH--IMPLEMENTATION OF ITS TRAFFIC SENSORS AND RELATED ITS EQUIPMENT IN VARIOUS LOCATIONS IN TARRANT COUNTY

Original Funded Amount: FY2015--\$300,000 CMAQ (\$240,000 FEDERAL AND \$60,000 STATE) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CMAQ FUNDS OFFSET BY DECREASE IN FUNDING FOR TIP 11630/CSJ 0918-00-206

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0039 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-57, F.201

MTP Reference(s): TSM2-001, TSM2-002, BP2-017

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location: FRISCO--SH 289 FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2015--\$1,087,969 CMAQ (\$870,375 FEDERAL AND \$217,594 STATE) - ROW
FY2015--\$2,647,116 CMAQ (\$2,117,693 FEDERAL AND \$529,423 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AND DESCRIPTION AS SH 289 FROM FM 3537 TO WARREN PARKWAY; INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER, WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVEMENTS; ADD ENGINEERING AND UTILITY PHASES AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.45 POUNDS/DAY OF VOC AND 7.81 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0039 (REVISED)

FRISCO--SH 289 FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE		
2015	ROW	\$870,375	\$217,594	\$0	\$1,087,969
2015	CON	\$2,117,693	\$529,423	\$0	\$2,647,116
		\$2,988,068	\$747,017	\$0	\$3,735,085

REVISION REQUESTED: REVISE LIMITS AND DESCRIPTION AS SH 289 FROM FM 3537 TO WARREN PARKWAY; INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER, WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVEMENTS; ADD ENGINEERING AND UTILITY PHASES AND REVISE FUNDING

FISCAL YEAR	PHASE	CMAQ		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE		
2012	ENG	\$0	\$0	\$430,000	\$430,000
2015	ROW	\$40,000	\$10,000	\$0	\$50,000
2015	UTIL	\$20,000	\$5,000	\$0	\$25,000
2015	CON	\$2,928,068	\$732,017	\$0	\$3,660,085
		\$2,988,068	\$747,017	\$430,000	\$4,165,085

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0040

STIP Revision Required?: YES

NCTCOG Project Code(s): 83259

NCTCOG TIP Page Number(s): F.103

MTP Reference(s): FT1-7.40.1, BP2-002, BP2-017, SD2-004

TXDOT Control Section Job Number(s): 0196-03-263

Original Project Scope and Location: DALLAS CO (DALLAS)--IH 35E FROM MANANA DRIVE TO NORTH OF ROYAL LANE;
CONSTRUCT NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO
ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND
PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE

Original Funded Amount: FY2014--\$1,000,000 LOCAL CONTRIBUTION (\$1,000,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015 OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: PRELIMINARY ENGINEERING WILL BE DONATED BY DALLAS COUNTY

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, RTR 121-DA1, RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0041 STIP Revision Required?: YES

NCTCOG Project Code(s): 11536

NCTCOG TIP Page Number(s): VII-85, F.218

MTP Reference(s): RSA1-18.2

TXDOT Control Section Job Number(s): 0918-47-006

Original Project Scope and Location: DALLAS COUNTY (GRAND PRAIRIE)--CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED; CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD

Original Funded Amount: FY2013--\$1,500,000 LOCAL CONTRIBUTION (\$1,500,000 LOCAL) - ENG
FY2015--\$1,000,000 LOCAL CONTRIBUTION (\$1,000,000 LOCAL) - ROW
FY2015--\$10,700,000 TOTAL (\$9,000,000 RTR 121-DA1 [\$7,200,000 REGIONAL AND \$1,800,000 LOCAL] AND \$1,700,000 LOCAL CONTRIBUTION [\$1,700,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND MOVE ENGINEERING TO FY2015, ROW TO FY2016, AND CONSTRUCTION TO FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

PROJECT DETAILS FOR MODIFICATION 2015-0041

DALLAS COUNTY (GRAND PRAIRIE)--CAMP WISDOM ROAD FROM CARRIER PARKWAY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED;
 CONNECTION WITH SOUTHERN EXTENSION OF BARDIN ROAD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DA1		RTR 161-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2013	ENG	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2015	ROW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2015	CON	\$7,200,000	\$1,800,000	\$0	\$0	\$1,700,000	\$10,700,000
		\$7,200,000	\$1,800,000	\$0	\$0	\$4,200,000	\$13,200,000

REVISION REQUESTED: REVISE FUNDING AND MOVE ENGINEERING TO FY2015, ROW TO FY2016, AND CONSTRUCTION TO FY2017

FISCAL YEAR	PHASE	RTR 121-DA1		RTR 161-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL		
2015	ENG	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2016	ROW	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2017	CON	\$0	\$0	\$7,200,000	\$1,800,000	\$4,700,000	\$13,700,000
		\$0	\$0	\$7,200,000	\$1,800,000	\$7,200,000	\$16,200,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0042 STIP Revision Required?: YES

NCTCOG Project Code(s): 11957.1

NCTCOG TIP Page Number(s): F.115

MTP Reference(s): AQ2-003, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-47-902, 0918-47-117

Original Project Scope and Location: DALLAS COUNTY--DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM

Original Funded Amount: FY2014--\$577,121 RTR 161-DA1 (\$577,121 REGIONAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE FROM 11957 TO 11957.1, CHANGE CSJ FROM 0918-47-902 TO 0918-47-117, AND MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDED AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0044 STIP Revision Required?: NO

NCTCOG Project Code(s): 20138

NCTCOG TIP Page Number(s): F.172

MTP Reference(s): RSA1-351.2, FP3-001

TXDOT Control Section Job Number(s): 0918-46-250

Original Project Scope and Location: FORT WORTH (FORT WORTH/DENTON COUNTY)--MULTIMODAL TRANSPORTATION IMPROVEMENTS; RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156 INCLUDING DOUBLE EAGLE RD AND GE TEST TRACK; OTHER

Original Funded Amount: FY2009--\$104,000,000 RTR 121-DE1 FUNDS (\$84,000,000 REGIONAL AND \$20,000,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY THAT \$12,000,000 IS FOR THE GE TEST TRACK (FROM UNDERRUNS ON RAIL PORTION OF PROJECT), \$4,000,000 IS FOR THE DOUBLE EAGLE ROADWAY EXTENSIONN (FROM ACCRUED INTEREST), AND THE BALANCE IS FOR THE RAIL RELOCATION AND FM 156

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0045

STIP Revision Required?: YES

NCTCOG Project Code(s): 83212

NCTCOG TIP Page Number(s): VII-126, F.487

MTP Reference(s): FT1-21.10.2

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NTTA--DNT FROM US 380 TO FM 428; CONSTRUCT 0 TO 6 LANE TOLLWAY

Original Funded Amount: FY2017--\$433,872,212 LOCAL CONTRIBUTION (\$433,872,212 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE CONSTRUCTION PHASE AND FUNDING; ADD ENGINEERING PHASE WITH AUTHORIZED FUNDING OF \$35,000,000 LOCAL CONTRIBUTION (\$35,000,000 LOCAL) IN FY2020, AND MOVE PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0046

STIP Revision Required?: YES

NCTCOG Project Code(s): 54088

NCTCOG TIP Page Number(s): VII-39, F.481

MTP Reference(s): FT1-10.20.1

TXDOT Control Section Job Number(s): 3559-02-007

Original Project Scope and Location: NTTA--SH 170 FROM IH 35W TO DENTON C/L; CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Original Funded Amount: FY2017--\$302,721,637 LOCAL CONTRIBUTION (\$302,721,637 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE CONSTRUCTION PHASE AND FUNDING AND ADD \$13,875,000 LOCAL CONTRIBUTION (\$13,875,000 LOCAL) FOR ENGINEERING IN FY2020

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0047

STIP Revision Required?: YES

NCTCOG Project Code(s): 54068

NCTCOG TIP Page Number(s): VII-135, F.479

MTP Reference(s): FT1-10.20.1

TXDOT Control Section Job Number(s): 3559-01-004

Original Project Scope and Location: NTTA--SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE; CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Original Funded Amount: FY2017--\$5,946,995 LOCAL CONTRIBUTION (\$5,946,995 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2020 AND INCREASE FUNDING BY \$428,005 LOCAL CONTRIBUTION (\$428,005 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$6,375,000 LOCAL CONTRIBUTION (\$6,375,000)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0048

STIP Revision Required?: YES

NCTCOG Project Code(s): 11701

NCTCOG TIP Page Number(s): VII-28, F.167

MTP Reference(s): TSM2-001, MO3-002

TXDOT Control Section Job Number(s): 0008-16-036

Original Project Scope and Location: FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES

Original Funded Amount: FY2014--\$700,000 SBPE (\$560,000 FEDERAL AND \$140,000 STATE) - ENG
FY2016--\$4,500,000 TOTAL (\$1,125,000 CAT 1 [\$900,000 FEDERAL AND \$225,000 STATE], \$1,875,000 STP-MM [\$1,500,000 FEDERAL AND \$375,000 STATE], AND \$1,500,000 LOCAL CONTRIBUTION [\$1,500,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE SCOPE AS INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 9 LANES BY ADDING 3 ADDITIONAL INTERIOR LEFT TURN LANES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0049 STIP Revision Required?: YES

NCTCOG Project Code(s): 11585

NCTCOG TIP Page Number(s): VII-89, F. 33

MTP Reference(s): BP2-016

TXDOT Control Section Job Number(s): 0918-47-071

Original Project Scope and Location: TXDOT-DALLAS (CARROLLTON)--ON BROADWAY/MAIN FROM BELT LINE/BROADWAY TO BROADWAY NORTH OF CROSBY; CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON

Original Funded Amount: FY2015--\$47,811 CMAQ (\$38,249 FEDERAL AND \$9,562 LOCAL) - ENG
FY2015--\$819,608 CMAQ (\$655,686 FEDERAL AND \$163,922 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON AUGUST 14, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 138,787 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.09 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2015-0049

TXDOT-DALLAS (CARROLLTON)--ON BROADWAY/MAIN FROM BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY; CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		TDC (MPO) REGIONAL	TOTAL
		FEDERAL	LOCAL		
2015	ENG	\$38,249	\$9,562	0	\$47,811
2015	CON	\$655,686	\$163,922	0	\$819,608
		\$693,935	\$173,484	0	\$867,419

REVISION REQUESTED: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON AUGUST 14, 2014

FISCAL YEAR	PHASE	CMAQ		TDC (MPO) REGIONAL	TOTAL
		FEDERAL	LOCAL		
2015	ENG	\$38,249	\$0	7,650	\$38,249
2015	CON	\$655,686	\$0	131,137	\$655,686
		\$693,935	\$0	138,787	\$693,935

NOTE: 138,787 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0050 STIP Revision Required?: NO

NCTCOG Project Code(s): 11992

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-016

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CARROLLTON--FURNEAUX TRAIL FROM THE TRINITY MILLS STATION ALONG FURNEAUX CREEK TO OLD DENTON ROAD; BUILD TRAIL (INCLUDING BRIDGES) ALONG ONE SIDE OF FURNEAUX CREEK, COMPLETING THE FURNEAUX TRAIL

Original Funded Amount: FY2018--\$173,484 LOCAL CONTRIBUTION (\$173,484 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY RTC ON AUGUST 14, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0051 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20295

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-46-909

Original Project Scope and Location: PROSPER--FISHTRAP RD (FROM FM 1385 TO TEEL), GEE RD (FROM US 380 TO FISHTRAP), AND TEEL PARKWAY (FROM US 380 TO FISHTRAP); INTERSECTION IMPROVEMENTS AT FM 1385, WIDEN AND IMPROVE ROADS TO 2 LANE URBAN CROSS SECTION; CONSTRUCT 3 LANE BRIDGE ON FISHTRAP (ULTIMATE)

Original Funded Amount: FY2015--\$1,385,700 LOCAL CONTRIBUTION (\$1,385,700 LOCAL) - ENG
FY2015--\$250,000 LOCAL CONTRIBUTION (\$250,000 LOCAL) - UTIL
FY2015--\$10,895,800 TOTAL (\$5,000,000 RTR 121-DE1 [\$4,000,000 REGIONAL AND \$1,000,000 LOCAL] AND \$5,895,800 LOCAL CONTRIBUTION [\$5,895,800 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0052 STIP Revision Required?: NO

NCTCOG Project Code(s): 1646

NCTCOG TIP Page Number(s): F.238

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0902-48-186

Original Project Scope and Location: HURST--ON PIPELINE RD AT HARRISON LANE; ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS

Original Funded Amount: FY1994--\$34,750 STP-MM (\$27,800 FEDERAL AND \$6,950 LOCAL) (OBLIGATED) - ENG
FY2013--\$170,000 CAT 12(S) (\$136,000 FEDERAL AND \$34,000 LOCAL) (OBLIGATED) - ROW
FY2014--\$801,806 CAT 12(S) (\$641,445 FEDERAL AND \$160,361 LOCAL) (OBLIGATED) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$124,540 STP-MM (\$99,632 FEDERAL AND \$24,908 LOCAL) FOR ENGINEERING IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 8 -TXDOT FAS, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0053

STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): F.215

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-47-069

Original Project Scope and Location: GRAND PRAIRIE--RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS

Original Funded Amount: FY2014--\$1,575,000 TOTAL (\$1,140,000 STP-MM [\$912,000 FEDERAL AND \$228,000 LOCAL] [OBLIGATED], \$211,000 CAT 8 [\$189,900 FEDERAL AND \$21,100 STATE] AND \$224,000 LOCAL CONTRIBUTION [\$224,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DEOBLIGATE FEDERAL FUNDS AND MOVE PROJECT TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDED AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.

Director of Transportation

NCTCOG

10/30/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.

District Engineer

Dallas District

10/30/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0054

STIP Revision Required?: YES

NCTCOG Project Code(s): 11993

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0902-90-014

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--TRINITY RAILWAY EXPRESS FROM APPROXIMATELY TRINITY BOULEVARD TO FM 157; ADD 1.3 MILES OF TRACK TO CREATE DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAYS FOR PASSENGERS

Original Funded Amount: FY2015--\$3,525,000 CMAQ (\$2,820,000 FEDERAL AND \$705,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PART OF 2012 RTC TRANSIT PARTNERSHIP

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.41 POUNDS/DAY OF VOC AND 3.17 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0055 STIP Revision Required?: YES

NCTCOG Project Code(s): 12036.14, 12079.14, 12539.14, 12700.14

NCTCOG TIP Page Number(s): VII-254

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 571,381 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0055

HANDITRAN--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12539.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 1,262,450	\$ -	\$ 315,613	-	\$ 1,578,063
					\$ 1,262,450	\$ -	\$ 315,613	-	\$ 1,578,063

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12539.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12036.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 129,779	\$ -	\$ -	25,956	\$ 129,779	ADD PROJECT
12079.14	2015	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 875,708	\$ -	\$ -	525,425	\$ 875,708	ADD PROJECT
12700.14	2015	5307	PLANNING	PLANNING	\$ 100,000	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT
					\$ 1,105,487	\$ -	\$ -	571,381	\$ 1,105,487	

NOTE: 571,381 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0056 STIP Revision Required?: YES

NCTCOG Project Code(s): 12540.14, 12701.14, 12702.14, 12703.14

NCTCOG TIP Page Number(s): VII-322

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 26,244 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0056

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12540.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 527,125	\$ -	\$ 131,782	-	\$ 658,907
					\$ 527,125	\$ -	\$ 131,782	-	\$ 658,907

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12540.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12701.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 115,000	\$ -	\$ -	23,000	\$ 115,000	ADD PROJECT
12702.14	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 6,219	\$ -	\$ -	1,244	\$ 6,219	ADD PROJECT
12703.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 10,000	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT
					\$ 131,219	\$ -	\$ -	26,244	\$ 131,219	

NOTE: 26,244 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0057

STIP Revision Required?: YES

NCTCOG Project Code(s): 12704.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--PURCHASE OF SERVICE - CAPITAL - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2015--\$588,680 SECTION 5310 FUNDS (\$470,944 FEDERAL, \$58,868 STATE, AND \$58,868 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for _____

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0058

STIP Revision Required?: YES

NCTCOG Project Code(s): 12541.14, 12206.14

NCTCOG TIP Page Number(s): VII-254

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth _____

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0058

NCTCOG--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12541.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 9,680	\$ -	\$ 2,420	-	\$ 12,100
					\$ 9,680	\$ -	\$ 2,420	-	\$ 12,100

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12541.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12206.14	2015	5307	PROJECT ADMINISTRATION (WESTERN SUBREGION)	CAPITAL	\$ 95,400	\$ -	\$ 23,850	-	\$ 119,250	ADD PROJECT
					\$ 95,400	\$ -	\$ 23,850	-	\$ 119,250	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0059 STIP Revision Required?: YES

NCTCOG Project Code(s): 12705.14, 12706.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 12,980 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0059

NCTCOG - FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12705.14	2015	5339	PROJECT ADMINISTRATION (WESTERN SUBREGION)	CAPITAL	\$ 18,133	\$ -	\$ 4,534	-	\$ 22,667	ADD PROJECT
12706.14	2015	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 86,530	\$ -	\$ -	12,980	\$ 86,530	ADD PROJECT
					\$ 104,663	\$ -	\$ 4,534	12,980	\$ 109,197	

NOTE: 12,980 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0060

STIP Revision Required?: YES

NCTCOG Project Code(s): 12678.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--PROGRAM ADMINISTRATION (WESTERN SUBREGION); FY2014 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$322,457 SECTION 5310 FUNDS (\$322,457 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth _____

10/28/2014

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0061 STIP Revision Required?: YES

NCTCOG Project Code(s): 12707.14, 12708.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA (EASTERN SUBREGION)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 33,192 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

10/30/2014
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0061

NCTCOG - FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12707.14	2015	5339	PROJECT ADMINISTRATION (EASTERN SUBREGION)	CAPITAL	\$ 46,371	\$ -	\$ 11,593	-	\$ 57,964	ADD PROJECT
12708.14	2015	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 221,278	\$ -	\$ -	33,192	\$ 221,278	ADD PROJECT
					\$ 267,649	\$ -	\$ 11,593	33,192	\$ 279,242	

NOTE: 33,192 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0062

STIP Revision Required?: YES

NCTCOG Project Code(s): 12542.14, 12205.14

NCTCOG TIP Page Number(s): VII-323

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA (EASTERN SUBREGION)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for _____

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0062

NCTCOG--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12542.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 69,729	\$ -	\$ 17,432	-	\$ 87,161
					\$ 69,729	\$ -	\$ 17,432	-	\$ 87,161

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12542.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12205.14	2015	5307	PROJECT ADMINISTRATION (EASTERN SUBREGION)	CAPITAL	\$ 276,815	\$ -	\$ 69,204	-	\$ 346,019	ADD PROJECT
					\$ 276,815	\$ -	\$ 69,204	-	\$ 346,019	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0063

STIP Revision Required?: YES

NCTCOG Project Code(s): 12677.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--PROGRAM ADMINISTRATION (EASTERN SUBREGION); FY2014 TRANSIT SECTION 5310 FUNDS - CAPITAL; DENTON--LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$19,114 SECTION 5310 FUNDS (\$19,114 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0064 STIP Revision Required?: YES

NCTCOG Project Code(s): 12543.14, 12600.14

NCTCOG TIP Page Number(s): VII-254

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0064

NORTHEAST TRANSPORTATION SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12543.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	OPERATING	\$ 260,000	\$ -	\$ 260,000	-	\$ 520,000
					\$ 260,000	\$ -	\$ 260,000	-	\$ 520,000

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12543.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	OPERATING	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12600.14	2015	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 320,000	\$ -	\$ -	64,000	\$ 320,000	ADD PROJECT
					\$ 320,000	\$ -	\$ -	64,000	\$ 320,000	

NOTE: 64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0065 STIP Revision Required?: YES

NCTCOG Project Code(s): 12122.14, 12244.14, 12246.14, 12544.14, 12710.14

NCTCOG TIP Page Number(s): VII-255

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 99,257 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0065

PUBLIC TRANSIT SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12544.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 177,270	\$ -	\$ 44,318	-	\$ 221,588
					\$ 177,270	\$ -	\$ 44,318	-	\$ 221,588

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12544.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12122.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 148,033	\$ -	\$ -	29,607	\$ 148,033	ADD PROJECT
12244.14	2015	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 435,000	\$ -	\$ -	65,250	\$ 435,000	ADD PROJECT
12246.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 23,816	\$ -	\$ 23,816	-	\$ 47,632	ADD PROJECT
12710.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 22,000	\$ -	\$ -	4,400	\$ 22,000	ADD PROJECT
					\$ 628,849	\$ -	\$ 23,816	99,257	\$ 652,665	

NOTE: 99,257 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0066 STIP Revision Required?: YES

NCTCOG Project Code(s): 12375.14, 12545.14, 12625.14, 12711.14, 12712.14, 12713.14, 12714.14

NCTCOG TIP Page Number(s): VII-323

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 84,360 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

10/30/2014
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0066

SPECIAL PROGRAMS FOR AGING NEEDS--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12545.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 365,539	\$ -	\$ 91,385	-	\$ 456,924
					\$ 365,539	\$ -	\$ 91,385	-	\$ 456,924

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12545.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12375.14	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 75,000	\$ -	\$ -	15,000	\$ 75,000	ADD PROJECT
12625.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 212,500	\$ -	\$ -	42,500	\$ 212,500	ADD PROJECT
12711.14	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	15,000	\$ 75,000	ADD PROJECT
12712.14	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 12,000	\$ -	\$ -	2,400	\$ 12,000	ADD PROJECT
12713.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 14,900	\$ -	\$ -	2,980	\$ 14,900	ADD PROJECT
12714.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 32,400	\$ -	\$ -	6,480	\$ 32,400	ADD PROJECT
					\$ 421,800	\$ -	\$ -	84,360	\$ 421,800	

NOTE: 84,360 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0067

STIP Revision Required?: YES

NCTCOG Project Code(s): 12655.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--OPERATING ASSISTANCE; FY2014 TRANSIT SECTION 5310 FUNDS - OPERATING; DENTON--LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$133,802 SECTION 5310 FUNDS (\$66,901 FEDERAL AND \$66,901 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for _____

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0068 (REVISED)

STIP Revision Required?: NO

NCTCOG Project Code(s): 12093.10, 12239.10, 12241.10, 12483.10, 12484.10, 12485.10

NCTCOG TIP Page Number(s): VII-291, VII-292

MTP Reference(s): TR3-007, F3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2010 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0068 (REVISED)

STAR TRANSIT--FY2010 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12093.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 131,000	\$ -	\$ 32,750	-	\$ 163,750
12239.10	2013	5307	PURCHASE EXPANSION VEHICLES, (83/17 SPLIT)	CAPITAL	\$ 51,197	\$ -	\$ -	10,487	\$ 51,197
12241.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 80,000	\$ -	\$ 20,000	-	\$ 100,000
12483.10	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 65,760	\$ -	\$ 16,440	-	\$ 82,200
12484.10	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 65,760	\$ -	\$ 16,440	-	\$ 82,200
12485.10	2013	5307	LEASE OF REAL ESTATE	CAPITAL	\$ 33,280	\$ -	\$ 8,320	-	\$ 41,600
					\$ 426,997	\$ -	\$ 93,950	10,487	\$ 520,947

CURRENT REQUEST: REFINE FY2010 PROGRAM OF PROJECTS

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12093.10	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 131,000	\$ -	\$ 32,750	-	\$ 163,750	REVISE SCOPE
12239.10	2013	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 51,197	\$ -	\$ 10,487	-	\$ 61,684	DELETE TDCS, AND INCREASE LOCAL SHARE (83/17)
12241.10	2013	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 80,000	\$ -	\$ 20,000	-	\$ 100,000	NO CHANGE
12483.10	2013	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 65,760	\$ -	\$ 16,440	-	\$ 82,200	NO CHANGE
12484.10	2013	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 65,760	\$ -	\$ 16,440	-	\$ 82,200	NO CHANGE
12485.10	2013	5307	LEASE OF REAL ESTATE	CAPITAL	\$ 33,280	\$ -	\$ 8,320	-	\$ 41,600	NO CHANGE
					\$ 426,997	\$ -	\$ 104,437	-	\$ 531,434	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0069 STIP Revision Required?: YES

NCTCOG Project Code(s): 12151.14, 12241.14, 12360.14, 12484.14, 12509.14, 12627.14, 12716.14, 12717.14, 12741.14

NCTCOG TIP Page Number(s): VII-323

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 173,799 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

10/30/2014
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0069

STAR TRANSIT--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12509.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 696,600	\$ -	\$ 174,150	-	\$ 870,750
					\$ 696,600	\$ -	\$ 174,150	-	\$ 870,750

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12151.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 248,821	\$ -	\$ 248,821	-	\$ 497,642	ADD PROJECT
12241.14	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 92,362	\$ -	\$ -	18,473	\$ 92,362	ADD PROJECT
12484.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 81,630	\$ -	\$ -	16,326	\$ 81,630	ADD PROJECT
12509.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12627.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 142,996	\$ -	\$ -	28,600	\$ 142,996	ADD PROJECT
12716.14	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 27,000	\$ -	\$ -	5,400	\$ 27,000	ADD PROJECT
12717.14	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	15,000	\$ 75,000	ADD PROJECT
12360.14	2015	5307	REHABILITATION/RENOVATION OF FACILITY	CAPITAL	\$ 450,000	\$ -	\$ -	90,000	\$ 450,000	ADD PROJECT
12741.14	2015	5307	OPERATING ASSISTANCE (JARC PROJECT)	OPERATING	\$ 208,000	\$ -	\$ 208,000	-	\$ 416,000	ADD PROJECT
					\$ 1,325,809	\$ -	\$ 456,821	173,799	\$ 1,782,630	

NOTE: 173,799 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0070 STIP Revision Required?: YES

NCTCOG Project Code(s): 12346.14, 12347.14, 12511.14, 12662.14, 12663.14, 12721.14

NCTCOG TIP Page Number(s): VII-324

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 361,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

10/30/2014
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0070

TEXOMA AREA PARATRANSIT SYSTEM--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12511.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 708,600	\$ -	\$ 177,150	-	\$ 885,750
					\$ 708,600	\$ -	\$ 177,150	-	\$ 885,750

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12347.14	2015	5307	PLANNING	CAPITAL	\$ 250,000	\$ -	\$ -	50,000	\$ 250,000	ADD PROJECT
12511.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12662.14	2015	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,500,000	\$ -	\$ -	225,000	\$ 1,500,000	ADD PROJECT
12663.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT
12346.14	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	10,000	\$ 50,000	ADD PROJECT
12721.14	2015	5307	ACQUISITION OF PASSENGER SHELTERS	CAPITAL	\$ 280,000	\$ -	\$ -	56,000	\$ 280,000	ADD PROJECT
					\$ 2,180,000	\$ -	\$ -	361,000	\$ 2,180,000	

NOTE: 361,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0071 STIP Revision Required?: YES

NCTCOG Project Code(s): 12109.14, 12512.14, 12551.14, 12675.14

NCTCOG TIP Page Number(s): VII-324

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM--FY2014 PROGRAM OF PROJECTS - SECTION 5307; MCKINNEY URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 36,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

10/30/2014
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0071

TEXOMA AREA PARATRANSIT SYSTEM--FY2014 PROGRAM OF PROJECTS - SECTION 5307; MCKINNEY URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12512.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 758,871	\$ -	\$ 189,718	-	\$ 948,589
					\$ 758,871	\$ -	\$ 189,718	-	\$ 948,589

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12109.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 2,477,374	\$ 316,245	\$ 2,161,129	-	\$ 4,954,748	ADD PROJECT
12512.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12551.14	2015	5307	PLANNING	CAPITAL	\$ 125,000	\$ -	\$ 31,250	-	\$ 156,250	ADD PROJECT
12675.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 180,000	\$ -	\$ -	36,000	\$ 180,000	ADD PROJECT
					\$ 2,782,374	\$ 316,245	\$ 2,192,379	36,000	\$ 5,290,998	

NOTE: 36,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0072 STIP Revision Required?: YES

NCTCOG Project Code(s): 12154.14, 12510.14, 12628.14, 12722.14

NCTCOG TIP Page Number(s): VII-251

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 14,050 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0072

CITY/COUNTY TRANSPORTATION--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12510.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 68,765	\$ -	\$ 17,192	-	\$ 85,957
					\$ 68,765	\$ -	\$ 17,192	-	\$ 85,957

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12154.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 64,833	\$ -	\$ 64,833	-	\$ 129,666	ADD PROJECT
12510.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12628.14	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 75,000	\$ -	\$ -	11,250	\$ 75,000	ADD PROJECT
12722.14	2015	5307	ACQUISITION OF VEHICLE SIGNAGE	CAPITAL	\$ 14,000	\$ -	\$ -	2,800	\$ 14,000	ADD PROJECT
					\$ 153,833	\$ -	\$ 64,833	14,050	\$ 218,666	

NOTE: 14,050 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0073

STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.14, 12354.14, 12356.14, 12465.14, 12535.14, 12723.14, 12724.14, 12725.14

NCTCOG TIP Page Number(s): VII-320, VII-321, VII-322

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0073

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12356.14	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 571,421	\$ -	\$ 142,856	-	\$ 714,277
12465.14	2014	5307	OPERATING ASSISTANCE	OPERATING	\$ 833,072	\$ -	\$ 833,072	-	\$ 1,666,144
12535.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ 3,120,000	\$ -	\$ 780,000	-	\$ 3,900,000
					\$ 4,524,493	\$ -	\$ 1,755,928	-	\$ 6,280,421

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12104.14	2015	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 57,142	\$ -	\$ 14,286	-	\$ 71,428	ADD PROJECT
12354.14	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 102,000	\$ -	\$ 25,500	-	\$ 127,500	ADD PROJECT
12356.14	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 571,421	\$ -	\$ 142,856	-	\$ 714,277	MOVE TO FY2015
12465.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 833,072	\$ -	\$ 833,072	-	\$ 1,666,144	MOVE TO FY2015
12535.14	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 3,276,295	\$ -	\$ 819,074	-	\$ 4,095,369	REVISE SCOPE AND INCREASE FUNDING
12723.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 360,000	\$ -	\$ 90,000	-	\$ 450,000	ADD PROJECT
12724.14	2015	5307	PLANNING	PLANNING	\$ 200,000	\$ -	\$ 50,000	-	\$ 250,000	ADD PROJECT
12725.14	2015	5307	RENOVATION OF STATION	CAPITAL	\$ 200,000	\$ -	\$ 50,000	-	\$ 250,000	ADD PROJECT
					\$ 5,599,930	\$ -	\$ 2,024,788	-	\$ 7,624,718	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0074

STIP Revision Required?: YES

NCTCOG Project Code(s): 12726.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES; FY2014 TRANSIT SECTION 5339 FUNDS - CAPITAL; DENTON--LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$506,908 TRANSIT SECTION 5339 FUNDS (\$430,871 FEDERAL AND \$76,037 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for _____

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0075

STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.14, 12034.14, 12390.14, 12549.14, 12732.14, 12731.14

NCTCOG TIP Page Number(s): VII-252, VII-253

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY-- FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0075

FORT WORTH TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12033.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,057,386	\$ -	\$ 2,764,347	-	\$ 13,821,733
12034.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 200,000	\$ -	\$ 50,000	-	\$ 250,000
12390.14	2014	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ 697,000	-	\$ 4,100,000
12549.14	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ 300,000	-	\$ 1,500,000
					\$ 15,860,386	\$ -	\$ 3,811,347	-	\$ 19,671,733

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12033.14	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,310,287	\$ -	\$ 2,827,572	-	\$ 14,137,859	INCREASE FUNDING
12034.14	2015	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 190,801	\$ -	\$ 47,701	-	\$ 238,502	DECREASE FUNDING
12390.14	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ 600,530	-	\$ 4,003,530	DECREASE LOCAL SHARE
12549.14	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ 300,000	-	\$ 1,500,000	MOVE TO FY2015
12731.14	2015	5307	OPERATING ASSISTANCE (JARC PROJECT)	OPERATING	\$ 100,000	\$ -	\$ 100,000	-	\$ 200,000	ADD PROJECT
12732.14	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 190,801	\$ -	\$ 47,701	-	\$ 238,502	ADD PROJECT
					\$ 16,394,889	\$ -	\$ 3,923,504	-	\$ 20,318,393	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0076 STIP Revision Required?: YES

NCTCOG Project Code(s): 12649.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE OF SERVICE; FY2014 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2015--\$200,000 TRANSIT SECTION 5310 FUNDS (\$200,000 FEDERAL) AND 40,000 TDC (MPO) (40,000 REGIONAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0077

STIP Revision Required?: YES

NCTCOG Project Code(s): 12728.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES; FY2014 TRANSIT SECTION 5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2015--\$2,010,166 TRANSIT SECTION 5339 FUNDS (\$1,708,641 FEDERAL AND \$301,525 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth _____

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0078 STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.14, 12006.14, 12538.14, 12727.14

NCTCOG TIP Page Number(s): VII-322

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 39,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0078

GRAND CONNECTION--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12538.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 493,738	\$ -	\$ 123,435	-	\$ 617,173
					\$ 493,738	\$ -	\$ 123,435	-	\$ 617,173

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12003.14	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 85,000	\$ -	\$ -	12,750	\$ 85,000	ADD PROJECT
12006.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 74,635	\$ -	\$ -	14,927	\$ 74,635	ADD PROJECT
12538.14	2014	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12727.14	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 59,148	\$ -	\$ -	11,830	\$ 59,148	ADD PROJECT
					\$ 218,783	\$ -	\$ -	39,507	\$ 218,783	

NOTE: 39,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0079

STIP Revision Required?: YES

NCTCOG Project Code(s): 12650.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--OPERATING ASSISTANCE; FY2014 TRANSIT SECTION 5310 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2015--\$524,000 TRANSIT SECTION 5310 FUNDS (\$262,000 FEDERAL AND \$262,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for _____

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0080 STIP Revision Required?: YES

NCTCOG Project Code(s): 12090.14, 12091.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 12,170 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0080

COMMUNITY TRANSIT SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12090.14	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,600	\$ -	\$ -	320	\$ 1,600	ADD PROJECT
12091.14	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 79,000	\$ -	\$ -	11,850	\$ 79,000	ADD PROJECT
					\$ 80,600	\$ -	\$ -	12,170	\$ 80,600	

NOTE: 12,170 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0081 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.14, 12515.14, 12699.14

NCTCOG TIP Page Number(s): V11-319, VII-320

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 14, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 2,302,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0081

DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,124,966	\$ -	\$ 11,281,242	-	\$ 56,406,208
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 520,659	\$ -	\$ 130,165	-	\$ 650,824
12699.14	2014	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ 520,659	\$ -	\$ 130,165	-	\$ 650,824
					\$ 46,166,284	\$ -	\$ 11,541,572	-	\$ 57,707,856

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12028.14	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,513,445	\$ -	\$ 9,250,000	2,302,689	\$ 57,763,445	INCREASE FUNDING AND ADD TDCS
12515.14	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 553,630	\$ -	\$ 138,408	-	\$ 692,038	INCREASE FUNDING
12699.14	2015	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ 553,630	\$ -	\$ 138,408	-	\$ 692,038	INCREASE FUNDING
					\$ 49,620,705	\$ -	\$ 9,526,816	2,302,689	\$ 59,147,521	

NOTE: 2,302,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
 \$9,250,000 IS 20% LOCAL MATCH ON SYSTEM PREVENTIVE MAINTENANCE FOR TOTAL FUNDS OF \$46,250,000 PREVIOUSLY INCLUDED IN GRANT
 2,302,689 TDCS ARE UTILIZED FOR FUNDS AWARDED THROUGH MOST RECENT TDC CALL FOR PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0082 STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.14

NCTCOG TIP Page Number(s): VII-329

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 TRANSIT SECTION 5337 FUNDS - SYSTEM PREVENTIVE MAINTENANCE (RAIL) - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$23,456,623 TOTAL (\$18,765,298 FEDERAL AND \$4,691,325 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY SCOPE AS RAIL PREVENTIVE MAINTENANCE, REVISE FUNDING AS \$18,765,298 TRANSIT SECTION 5337 FUNDS (\$18,765,298 FEDERAL) AND 3,753,060 TDC [MPO] (3,753,060 REGIONAL), AND ADD PROJECT TO FY2015 OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AS APPROVED BY THE RTC ON AUGUST 14, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 3,753,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0083

STIP Revision Required?: YES

NCTCOG Project Code(s): 12730.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 TRANSIT SECTION 5339 FUNDS - PURCHASE REPLACEMENT VEHICLES - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$5,140,495 SECTION 5339 FUNDS (\$4,369,420 FEDERAL AND \$771,075 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for _____

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0084

STIP Revision Required?: NO

NCTCOG Project Code(s): 11614.2

NCTCOG TIP Page Number(s): F.412

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0918-00-218

Original Project Scope and Location: NCTCOG--M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION; SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION; PLACEHOLDER

Original Funded Amount: FY2019--\$2,038,880 CMAQ (\$1,631,104 FEDERAL AND \$407,776 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDS BY \$200,000 CMAQ (\$160,000 FEDERAL AND \$40,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,838,880 CMAQ (\$1,471,104 FEDERAL AND \$367,776 LOCAL); DECREASED FUNDS OFFSET AN INCREASE IN TIP 11614.6/CSJ 0918-47-902

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.62 POUNDS/DAY OF VOC AND 1.10 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0085 STIP Revision Required?: YES

NCTCOG Project Code(s): 12036.13, 12079.13, 12474.13

NCTCOG TIP Page Number(s): VII-227, VII-228

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 450,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0085

HANDITRAN--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12036.13	2013	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 129,780	\$ -	\$ -	25,956	\$ 129,780
12079.13	2013	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 496,980	\$ -	\$ -	298,188	\$ 496,980
12474.13	2013	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$ 210,000	\$ -	\$ -	42,000	\$ 210,000
					\$ 836,760	\$ -	\$ -	366,144	\$ 836,760

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12036.13	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 129,780	\$ -	\$ -	25,956	\$ 129,780	MOVE TO FY2015
12079.13	2015	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 706,980	\$ -	\$ -	424,188	\$ 706,980	INCREASE FUNDING
12474.13	2013	5307	RENOVATION OF ADMIN. BUILDING	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 836,760	\$ -	\$ -	450,144	\$ 836,760	

NOTE: 450,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0086 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11994

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (RIVER OAKS)--SH 183 FROM SH 199 TO SAM CALLOWAY ROAD; SH 183 CORRIDOR MASTER PLAN TO DETERMINE THE FEASIBILITY OF STRATEGIES TO SUPPORT URBAN DESIGN, IMPROVE ACCESS, INCORPORATE CONTEXT SENSITIVE DESIGN PRINCIPLES, AND ENHANCE ECONOMIC DEVELOPMENT

Original Funded Amount: FY2015--\$130,000 RTC/LOCAL (\$50,000 REGIONAL AND \$80,000 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0088 STIP Revision Required?: YES

NCTCOG Project Code(s): 12733.13, 12734.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS (EASTERN SUBREGION); DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 31,640 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0088

NCTCOG - FY2013 PROGRAM OF PROJECTS (EASTERN SUBREGION) - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12733.13	2015	5339	PROJECT ADMINISTRATION (EASTERN SUBREGION)	CAPITAL	\$ 44,202	\$ -	\$ 11,051	-	\$ 55,253	ADD PROJECT
12734.13	2015	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 210,929	\$ -	\$ -	31,640	\$ 210,929	ADD PROJECT
					\$ 255,131	\$ -	\$ 11,051	31,640	\$ 266,182	

NOTE: 31,640 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0089 STIP Revision Required?: YES

NCTCOG Project Code(s): 12735.13, 12736.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2013 PROGRAM OF PROJECTS (WESTERN SUBREGION) - TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 12,190 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0089

NCTCOG - FY2013 PROGRAM OF PROJECTS (WESTERN SUBREGION) - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12735.13	2015	5339	PROJECT ADMINISTRATION (WESTERN SUBREGION)	CAPITAL	\$ 17,029	\$ -	\$ 4,258	-	\$ 21,287	ADD PROJECT
12736.13	2015	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 81,263	\$ -	\$ -	12,190	\$ 81,263	ADD PROJECT
					\$ 98,292	\$ -	\$ 4,258	12,190	\$ 102,550	

NOTE: 12,190 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0090 STIP Revision Required?: YES

NCTCOG Project Code(s): 12653.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--PURCHASE OF SERVICE; FY2014 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$416,000 SECTION 5310 FUNDS (\$416,000 FEDERAL AND 83,200 TDC [MPO] [83,200 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 83,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0091

STIP Revision Required?: YES

NCTCOG Project Code(s): 12738.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--PURCHASE REPLACEMENT VEHICLES; FY2013 TRANSIT SECTION 5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$4,900,069 SECTION 5339 FUNDS (\$4,165,058 FEDERAL AND \$735,011 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for _____

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0092

STIP Revision Required?: YES

NCTCOG Project Code(s): 12739.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES; FY2013 TRANSIT SECTION 5339 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$512,618 SECTION 5339 FUNDS (\$435,725 FEDERAL AND \$76,893 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for _____

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0093

STIP Revision Required?: YES

NCTCOG Project Code(s): 12740.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES; FY2013 TRANSIT SECTION 5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$1,887,825 SECTION 5339 FUNDS (\$1,604,651 FEDERAL AND \$283,174 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0094

STIP Revision Required?: YES

NCTCOG Project Code(s): 12651.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--OPERATING ASSISTANCE; FY2014 TRANSIT SECTION 5310 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$1,584,147 SECTION 5310 FUNDS (\$654,818 FEDERAL, \$238,865 STATE AND \$690,464 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

10/30/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth _____

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, 3LC, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0095

STIP Revision Required?: YES

NCTCOG Project Code(s): 11989.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-10.531.1

TXDOT Control Section Job Number(s): 3559-02-008

Original Project Scope and Location: TXDOT-DALLAS (WESTLAKE)--SH 170 FROM EAST OF ROANOKE ROAD TO DENTON COUNTY LINE; CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH LANE INTERSECTION - FRONTAGE ROAD BYPASS

Original Funded Amount: FY2015--\$275,000 SBPE (\$220,000 FEDERAL AND \$55,000 STATE) - ENG
FY2015-\$5,000,000 TOTAL (\$2,500,000 CAT 12 [\$2,000,000 FEDERAL AND \$500,000 STATE]
AND \$833,500 STP-MM [\$666,800 FEDERAL AND \$166,700 STATE] AND \$1,666,500 LOCAL CONTRIBUTION [\$1,666,500 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0096 STIP Revision Required?: NO

NCTCOG Project Code(s): 11505

NCTCOG TIP Page Number(s): VII-94, F.244

MTP Reference(s): TR1-10309.3

TXDOT Control Section Job Number(s): 0918-47-076, 0918-48-076

Original Project Scope and Location: FWTA (IRVING)--DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION;
SEAMLESS AVIATION CONNECTION

Original Funded Amount: FY2014--\$2,330,068 TMF (\$2,330,068 STATE) - ENG
FY2015--\$20,052,517 TMF (\$20,052,517 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ FROM 0918-48-076 TO 0918-47-076 AND MOVE ENGINEERING PHASE TO FY2015

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0097 STIP Revision Required?: NO

NCTCOG Project Code(s): 11977

NCTCOG TIP Page Number(s): F.335

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-00-905, 0902-00-153

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); OFF-SYSTEM

Original Funded Amount: FY2015--\$406,264 TOTAL (\$406,264 CMAQ [\$406,264 FEDERAL] AND 81,253 TDC [MPO] [81,253 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ FROM 0902-00-905 TO 0902-00-153

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 81,253 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 332.40 POUNDS/DAY OF VOC AND 752.85 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0098 STIP Revision Required?: NO

NCTCOG Project Code(s): 11975

NCTCOG TIP Page Number(s): F.334

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-00-900, 0902-00-152

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM

Original Funded Amount: FY2015--\$2,038,936 TOTAL (\$2,038,936 CMAQ [\$2,038,936 FEDERAL] AND 407,787 TDC [MPO] [407,787 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ FROM 0902-00-900 TO 0902-00-152

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 407,787 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 286.01 POUNDS/DAY OF VOC AND 643.53 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0099

STIP Revision Required?: NO

NCTCOG Project Code(s): 12694

NCTCOG TIP Page Number(s): F.170

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0902-90-004, 0902-48-906

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES; ITS

Original Funded Amount: FY2014--\$445,227 STP-MM (\$356,182 FEDERAL AND \$89,045 LOCAL) (OBLIGATED) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ FROM 0902-48-906 TO 0902-90-004

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0100 STIP Revision Required?: NO

NCTCOG Project Code(s): 11974

NCTCOG TIP Page Number(s): VII-44

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0000-18-012, 0918-00-252

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN SUBREGION); ON-SYSTEM

Original Funded Amount: FY2015--\$3,589,680 TOTAL (\$3,589,680 CMAQ [\$3,589,680 FEDERAL] AND 717,936 TDC [MPO] [717,936 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ FROM 0000-18-012 TO 0918-00-252

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 717,787 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 534.61 POUNDS/DAY OF VOC AND 1202.88 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0101 STIP Revision Required?: NO

NCTCOG Project Code(s): 11976

NCTCOG TIP Page Number(s): VII-45

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0000-18-013, 0918-00-253

Original Project Scope and Location: NCTCOG---TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN SUBREGION); OFF-SYSTEM

Original Funded Amount: FY2015--\$1,611,120 TOTAL (\$1,611,120 CMAQ [\$1,611,120 FEDERAL] AND 322,224 TDC [MPO] [322,224 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0000-18-013 TO 0918-00-253

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 322,224 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 371.16 POUNDS/DAY OF VOC AND 836.42 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0103

STIP Revision Required?: YES

NCTCOG Project Code(s): 54104.1

NCTCOG TIP Page Number(s): D.4

MTP Reference(s): FT1-5.20.2

TXDOT Control Section Job Number(s): 0081-12-041

Original Project Scope and Location: TXDOT-FORT WORTH-IH 35W FROM US 81/287 TO DENTON COUNTY LINE; RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES (SEGMENT 3C)

Original Funded Amount: FY2013--\$4,202,000 CAT 10 (\$3,781,800 FEDERAL AND \$420,000 STATE) - ENG
FY2035--\$3,200,000 S102 (\$3,200,000 STATE) - ROW
FY2035--\$320,000,000 LOCAL CONTRIBUTION (\$320,000,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 CONCURRENT HOV/MANAGED TOLL LANES AND 4/8 TO 2/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other P12V2, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0104

STIP Revision Required?: YES

NCTCOG Project Code(s): 55009

NCTCOG TIP Page Number(s): D.3

MTP Reference(s): FT1-151-20.1, FT1-151.10.1

TXDOT Control Section Job Number(s): 0008-13-124

Original Project Scope and Location: TXDOT-FORT WORTH (HURST)--IH 820 FROM NORTH INTERCHANGE AT SH 121 TO RANDOL MILL ROAD; RECONSTRUCT FROM SH 121/183 INTERCHANGE TO SH 121/10 INTERCHANGE TO 10 MAIN LANES WITH 2 MANAGED TOLL LANES WITH 4/6 CONTINUOUS FRONTAGE ROADS AND FROM SH 121/10 INTERCHANGE TO RANDOL MILL ROAD TO 10 MAIN LANES WITH 2/6 DISCONTINUOUS FRONTAGE ROADS WITH AUXILIARY LANES (SEGMENT 4)

Original Funded Amount: FY2035--\$11,600,000 PROP 12V2 (\$11,600,000 STATE) - ENG
FY2035--\$17,572,000 S102 (\$17,572,000 STATE) - ROW
FY2035--\$236,734,614 LOCAL CONTRIBUTION (\$236,734,614 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: 8 TO 10 MAIN LNS WITH 0 TO 2 MANAGED TOLL LNS AND 4/6 DISCONTINUOUS TO 2/6 LANE CONTINUOUS FRDS AND TRINITY BLVD TO RANDOL MILL ROAD: 6 TO 10 MAIN LANES (SEGMENT 4) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 12(425), 12, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0105 (REVISED) **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): F.46

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (COPELL)--SH 121 FROM TARRANT COUNTY LINE TO BUSINESS 121H; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES (PART OF SH 121/SECTION 13)

Original Funded Amount: FY2013--\$750,000 SBPE (\$750,000 STATE) - ENG
FY2013--19,000,000 CAT 12 (425) (\$15,200,000 FEDERAL AND \$3,800,000 STATE) (OBLIGATED) - ROW
FY2013--\$61,065,642 CAT 12 (\$48,852,514 FEDERAL AND \$12,213,128 STATE) (OBLIGATED) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE \$19,000,000 CAT 12 (425) (\$15,200,000 FEDERAL AND \$3,800,000 STATE) AS TXDOT DID NOT SPEND THEM ON ROW; FUNDS WILL BE RETURNED TO REGIONAL POOL; INCREASE BY \$19,000,000 S102 (\$15,200,000 FEDERAL AND \$1,900,000 STATE AND \$1,900,000 LOCAL) FOR ROW IN FY2013; REVISE SCOPE AS CONVERT 4 LANE DIVIDED TO 6 LANES, AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PART OF SH 121/SECTION 13) FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:
Dan Kessler for 10/30/2014
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for 10/30/2014
William Hale, P.E. Date
District Engineer
Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0106 STIP Revision Required?: NO

NCTCOG Project Code(s): 52310

NCTCOG TIP Page Number(s): F.48

MTP Reference(s): FT1-11.50.2

TXDOT Control Section Job Number(s): 0364-01-137

Original Project Scope and Location: TXDOT-DALLAS (COPELL)--SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE; RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)

Original Funded Amount: FY2013--\$505,324 CAT 12 (\$404,259 FEDERAL AND \$101,065 STATE) (OBLIGATED) - ENG
FY2013--\$10,312,744 CAT 12 (\$8,250,195 FEDERAL AND \$2,062,549 STATE) (OBLIGATED) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS 4 TO 6 LANE FREEWAY, RAMP MODIFICATIONS, RECONSTRUCT 4/6 TO 4/6 LANE CONTINUOUS FR RDS, AND TRANSITIONS FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13) FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/30/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, RTR 121-DE2, 10, 12, P14

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0107 STIP Revision Required?: NO

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): F.284

MTP Reference(s): FT1-7.10.4, FT1-7.10.5, F3-004

TXDOT Control Section Job Number(s): 0196-01-056, 0196-01-100

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 4 LANES TO 6 MAINLANES AND 2/3 LANE CONTINUOUS FRONTAGE ROAD ON EACH SIDE FROM LP 288 TO CORINTH PARKWAY; AND FROM CORINTH PARKWAY TO FM 2181, RECONSTRUCT 6 LANES TO 8 MAINLANES AND 2/4 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD ON EACH SIDE, AND ADD 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR) FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.65 POUNDS/DAY OF VOC AND 11.64 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/30/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

10/30/2014

Date

PROJECT DETAILS FOR MODIFICATION 2015-0107

TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1	CONGRESSIONAL EARMARK		CATEGORY 5 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL	
			FEDERAL	STATE	FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH		
ENG	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000	OBLIGATED
ROW	2013	\$1,378,064	\$0	\$0	\$0	\$0	\$770,000	\$0	\$0	\$2,148,064	OBLIGATED
CON	2013	\$20,266,693	\$5,608,260	\$1,402,065	\$21,012,000	\$5,253,000	\$0	\$29,120,000	\$7,280,000	\$89,942,018	OBLIGATED
		\$21,644,757	\$5,608,260	\$1,402,065	\$21,012,000	\$5,253,000	\$770,000	\$34,320,000	\$8,580,000	\$98,590,082	

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 4 LANES TO 6 MAINLANES AND 2/3 LANE CONTINUOUS FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR) FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

PHASE	FISCAL YEAR	RTR 121-DE1	CONGRESSIONAL EARMARK		CATEGORY 5 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL	
			FEDERAL	STATE	FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH		
ENG	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000	OBLIGATED
ROW	2013	\$1,378,064	\$0	\$0	\$0	\$0	\$770,000	\$0	\$0	\$2,148,064	OBLIGATED
CON	2013	\$20,266,693	\$5,608,260	\$1,402,065	\$21,012,000	\$5,253,000	\$0	\$29,120,000	\$7,280,000	\$89,942,018	OBLIGATED
		\$21,644,757	\$5,608,260	\$1,402,065	\$21,012,000	\$5,253,000	\$770,000	\$34,320,000	\$8,580,000	\$98,590,082	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, DE2, DA1, 161-DA1, DA2, 12, 2M, P14

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0108 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): F.30

MTP Reference(s): FT1-7.30.1, IN1-7.130.1, F3-004, FT3-007, FT3-010

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING AND REVISE SCOPE AS RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR) FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY RTC ON OCTOBER 9, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0108

TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

PHASE	FISCAL YEAR	RTR 121-DE1	(ADDITIONAL DENTON COUNTY RTR FUNDS)	RTR 121-DA1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	RTR 161-DA2	2 BILLION TXDOT FUNDING INITIATIVE		CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
							CAT 12 DISTRICT (FEDERAL ONLY)	PROP 14 (MATCH)	FEDERAL	STATE MATCH	
ROW	2013	\$14,593,465	\$23,022,319	\$0	\$6,194,074	\$1,900,000	\$0	\$0	\$0	\$0	\$45,709,858
CE	2013	\$0	\$0	\$0	\$0	\$0	\$3,520,000	\$0	\$0	\$0	\$3,520,000
CON	2013	\$0	\$0	\$25,000,000	\$0	\$0	\$28,704,000	\$8,056,000	\$44,736,000	\$11,184,000	\$117,680,000
		\$14,593,465	\$23,022,319	\$25,000,000	\$6,194,074	\$1,900,000	\$32,224,000	\$8,056,000	\$44,736,000	\$11,184,000	\$166,909,858

REVISION REQUESTED: INCREASE FUNDING AND REVISE SCOPE AS RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR) FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY RTC ON OCTOBER 9, 2014

PHASE	FISCAL YEAR	RTR 121-DE1	(ADDITIONAL DENTON COUNTY RTR FUNDS)	RTR 121-DA1	RTR 161-DA1 (LBJ LOAN REPAYMENT)	RTR 161-DA2	2 BILLION TXDOT FUNDING INITIATIVE		CAT 2M FUNDS FROM SH 121/SECTION 13 SWAP		TOTAL
							CAT 12 DISTRICT (FEDERAL ONLY)	PROP 14 (MATCH)	FEDERAL	STATE MATCH	
ROW	2013	\$14,593,465	\$23,022,319	\$0	\$6,194,074	\$1,900,000	\$0	\$0	\$0	\$0	\$45,709,858
CE	2013	\$0	\$0	\$0	\$0	\$0	\$3,520,000	\$0	\$0	\$0	\$3,520,000
CON	2013	\$0	\$0	\$40,000,000	\$0	\$0	\$28,704,000	\$8,056,000	\$44,736,000	\$11,184,000	\$132,680,000
		\$14,593,465	\$23,022,319	\$40,000,000	\$6,194,074	\$1,900,000	\$32,224,000	\$8,056,000	\$44,736,000	\$11,184,000	\$181,909,858

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0109

STIP Revision Required?: YES

NCTCOG Project Code(s): 55034

NCTCOG TIP Page Number(s): D.6

MTP Reference(s): FT1-22.10.1

TXDOT Control Section Job Number(s): 0364-05-925

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 121 TO SH 10; WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$8,670,687 TOTAL (\$8,670,687 LOCAL CONTRIBUTION) - ENG
FY2035--\$289,023 TOTAL (\$289,023 LOCAL CONTRIBUTION) - ROW
FY2035--\$274,571,751 TOTAL (\$274,571,751 LOCAL CONTRIBUTION) - CON
FY2035--\$5,491,435 TOTAL (\$5,491,435 LOCAL CONTRIBUTION) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 2/8 DISCONTINUOUS TO 2/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) AS APPROVED BY THE RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO), 3LC, RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0110 STIP Revision Required?: YES

NCTCOG Project Code(s): 11978

NCTCOG TIP Page Number(s): VII-124

MTP Reference(s): AQ2-002, AQ2-003, AQ2--004, AQ2-005, AQ3-003, AQ3-004, BP2-002, BP2-011, BP2-017

TXDOT Control Section Job Number(s): 0918-47-145

Original Project Scope and Location: NCTCOG (DALLAS)--SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE

Original Funded Amount: FY2017--\$1,000,000 TOTAL (\$1,000,000 STP-MM [\$1,000,000 FEDERAL] AND 200,000 TDC [MPO] [200,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF DALLAS, REMOVE FEDERAL FUNDS AND TDCS, AND ADD RTR AND LOCAL FUNDS FOR A REVISED FUNDING AMOUNT OF \$50,000 LOCAL CONTRIBUTION (\$50,000 LOCAL) FOR ENGINEERING IN FY2015 AND \$1,100,000 TOTAL (\$1,000,000 RTR 121-DA2 [\$1,000,000 REGIONAL] AND \$100,000 LOCAL CONTRIBUTION [\$100,000 LOCAL]) FOR CONSTRUCTION IN FY2015; DECREASED STP-MM FUNDS RETURNED TO REGIONAL POOL AND TDCS RETURNED TO THE M&O TDC POOL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTR FUNDS FROM TIP 54066/CSJ 0094-07-020 (SH 183)

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0111 STIP Revision Required?: YES

NCTCOG Project Code(s): 53198

NCTCOG TIP Page Number(s): D.10

MTP Reference(s): FT1-22.40.2

TXDOT Control Section Job Number(s): 0094-07-938

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY LIMITS AS SH 183 FROM 1.0 MILE EAST OF SL 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; REVISE SCOPE AS WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE) FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0112

STIP Revision Required?: YES

NCTCOG Project Code(s): 54072

NCTCOG TIP Page Number(s): D.10

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, FT3-007

TXDOT Control Section Job Number(s): 0094-07-939

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL TRANSITION; WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS WIDEN 6 TO 6/8 MAINLANES, 2 TO 4/6 HOV/MANAGED LANES, RECONSTRUCT 4/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE) FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti

Date

Senior Program Manager
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer
Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0113

STIP Revision Required?: YES

NCTCOG Project Code(s): 55028

NCTCOG TIP Page Number(s): D.7

MTP Reference(s): FT1-9.40.2, FT1-9.40.3, FT1-9.40.4, FT1-9.40.5

TXDOT Control Section Job Number(s): 2266-02-936

Original Project Scope and Location: NTTA (MANSFIELD)--SH 360 FROM SUBLETT/CAMP WISDOM RD TO TARRANT/ELLIS CO LINE; CNST 4 TO 8 TOLL LNS FROM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LANES FROM DEBBIE LN TO BROAD ST AND 2 TO 6 TOLL LNS FROM BROAD ST TO TARRANT/ELLIS CO LINE; ADD 4 TO 4/6 CONTINUOUS FRDS FROM SUBLETT/CAMP WISDOM RD TO TARRANT/ELLIS CO LINE (ULTIMATE CONFIG)

Original Funded Amount: FY2035--\$2,000,000 LOCAL CONTRIBUTION (\$2,000,000 LOCAL) - ENG
FY2035--\$92,860,000 LOCAL CONTRIBUTION (\$92,860,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS CNST 4 TO 8 TOLL LNS FROM SUBLETT/CAMP WISDOM RD TO DEBBIE LN; 4 TO 6 TOLL LANES FROM DEBBIE LN TO TARRANT/ELLIS CO LINE; ADD 4 TO 4/6 CONTINUOUS FRDS FROM SUBLETT/CAMP WISDOM TO HERITAGE, AND 4 TO 4 CONTINUOUS FRDS FROM HERITAGE TO TARRANT/ELLIS CO LINE (ULTIMATE) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0114

STIP Revision Required?: YES

NCTCOG Project Code(s): 55030

NCTCOG TIP Page Number(s): D.7

MTP Reference(s): FT1-9.40.5

TXDOT Control Section Job Number(s): 2266-03-946

Original Project Scope and Location: NTTA (MANSFIELD)--SH 360 FROM TARRANT/ELLIS COUNTY LINE TO US 287; CONSTRUCT 2 TO 6 TOLL LANES AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE CONFIGURATION)

Original Funded Amount: FY2035--\$1,600,000 LOCAL CONTRIBUTION (\$1,600,000 LOCAL) - ENG
FY2035--\$24,340,000 LOCAL CONTRIBUTION (\$24,340,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT 4 TO 6 TOLL LANES AND 4 TO 4 CONTINUOUS FRONTAGE ROADS (ULTIMATE) AS APPROVED BY THE RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0116

STIP Revision Required?: YES

NCTCOG Project Code(s): 83197

NCTCOG TIP Page Number(s): VII-125

MTP Reference(s): FT1-120.20.1

TXDOT Control Section Job Number(s): 0000-18-036

Original Project Scope and Location: NTTA--PGBT FROM SH 78 TO IH 35E; WIDEN ROADWAY FROM 6 TO 8 LANES

Original Funded Amount: FY2017--\$78,300,000 LOCAL CONTRIBUTION (\$78,300,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AS PGBT FROM DNT TO US 75 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for

10/30/2014

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0117 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54104.2

NCTCOG TIP Page Number(s): D.5

MTP Reference(s): FT1-5.20.2

TXDOT Control Section Job Number(s): 0081-13-904

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM DENTON COUNTY LINE TO EAGLE PARKWAY; RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4/6 FRONTAGE ROAD LANES

Original Funded Amount: 2035--\$35,600,000 S102 (\$35,600,000 STATE) - ROW
2035--\$356,000,000 LOCAL CONTRIBUTION (\$356,000,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS RECONSTRUCT FROM 4 TO 6 LANES WITH 2 TO 4 CONCURRENT HOV/MANAGED TOLL LANES AND 4/8 DISCONTINUOUS TO 2/8 CONTINUOUS FRONTAGE ROAD LANES (SEGMENT 3C) (ULTIMATE) AS APPROVED BY THE RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0118

STIP Revision Required?: YES

NCTCOG Project Code(s): 53087

NCTCOG TIP Page Number(s): D.17

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS-- SL 9 FROM US 67 TO IH 20 (WEST OF MIDLOTHIAN); CORRIDOR FEASIBILITY STUDY FOR A SIX-LANE URBAN FREEWAY AND TWO SEMI-CONTINUOUS ACCESS ROADS

Original Funded Amount: FY2035--\$2,000,000 SBPE (\$2,000,000 STATE) - PE
FY2035--\$5,280,000 S102 (\$5,280,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS CORRIDOR FEASIBILITY STUDY FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2M, 3-TMF, RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0119

STIP Revision Required?: YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): VII-103, D.17

MTP Reference(s): FT1-6.30.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-005

Original Project Scope and Location: TXDOT-DALLAS--SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E TO IH 45; CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2/3 LANE FRONTAGE ROADS

Original Funded Amount: FY2015--\$5,000,000 CAT 3-TMF (\$5,000,000 STATE) - ENG
FY2015--\$45,000,000 CAT 3-TMF (\$45,000,000 STATE) - ROW
FY2020--\$39,940,000 TOTAL (\$21,000,000 CAT 2M [\$16,800,000 FEDERAL AND \$4,200,000 STATE] AND \$18,940,000 RTR 121-DA2 [\$18,940,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT PHASE 1 OF NEW LOCATION HIGHWAY; CONSTRUCT 0 TO 2 LANE CONTINUOUS FRONTAGE ROADS FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0120

STIP Revision Required?: YES

NCTCOG Project Code(s): 11951

NCTCOG TIP Page Number(s): D.12

MTP Reference(s): FT1-12.50.1, FT1-12.50.2

TXDOT Control Section Job Number(s): 0353-04-907

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348; FROM EAST OF INTERNATIONAL PARKWAY TO SH 161: WIDEN 7 TO 8 GENERAL PURPOSE LANES, 1 WESTBOUND TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; FROM SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE FROM EAST OF INTERNATIONAL PARKWAY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES, 1 WESTBOUND TO 4 CONCURRENT HOV/MANAGED LANES AND 4 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS WITH NO CHANGE TO SCOPE FROM SH 161 TO SP 348 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0121 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11517

NCTCOG TIP Page Number(s): VII-12

MTP Reference(s): FT1-22.10.1, F3-004

TXDOT Control Section Job Number(s): 0364-05-025

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/EULESS)--SH 183 FROM SH 121 TO SH 10; RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (PHASE 1)

Original Funded Amount: FY2015--\$102,977,104 CAT 12 (\$82,381,683 FEDERAL AND \$20,595,421 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS RECONSTRUCT EXISTING 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/4 DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1) AS APPROVED BY THE RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0122

STIP Revision Required?: YES

NCTCOG Project Code(s): 54008

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): FT1-7.80.4, FT1-7.80.5, FT1-7.90.1

TXDOT Control Section Job Number(s): 0442-02-088

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FROM IH 20 TO SOUTH OF IH 30 (EIGHTH STREET); RECONSTRUCT 6 TO 10 MAINLANES, CONSTRUCT 0 TO 1/2 REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS

Original Funded Amount: FY2035--\$2,000,000 SBPE (\$1,600,000 FEDERAL AND \$400,000 STATE) - ENG
FY2035--\$2,000,000 S102 (\$1,600,000 FEDERAL AND \$400,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS 6/8 TO 6/10 MAINLANES, 0/1 LANE REVERSIBLE HOV/MANAGED TO 1/2 LANE REVERSIBLE HOV/MANAGED, 4/6 DISCONTINUOUS TO 4/6/8 LANE DISCONTINUOUS FRONTAGE ROADS FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0123

STIP Revision Required?: NO

NCTCOG Project Code(s): 53104

NCTCOG TIP Page Number(s): F.240

MTP Reference(s): FT1-11.90.1

TXDOT Control Section Job Number(s): 0364-01-054

Original Project Scope and Location: TXDOT-FORT WORTH (HURST/BEDFORD)--SH 121 FROM IH 820 IN HURST, E TO SH 183 IN BEDFORD; RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6 CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES (SEGMENT 1/2W)

Original Funded Amount: FY2009--\$37,341,115 LOCAL CONTRIBUTION (\$37,341,115 LOCAL) - ENG
FY2010--\$762,063,570 LOCAL CONTRIBUTION (\$762,063,570 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 4 CONCURRENT HOV/MANAGED LANES, 2/6 TO 4/8 FRONTAGE ROADS (SEGMENT 1/2W) AS APPROVED BY THE RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0124

STIP Revision Required?: YES

NCTCOG Project Code(s): 55035

NCTCOG TIP Page Number(s): D.5

MTP Reference(s): FT1-22.20.1, FT1-22.10.1, FT3-007

TXDOT Control Section Job Number(s): 0094-02-977

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 10 TO WEST OF SH 161; WIDEN FREEWAY FROM 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, 2/6 LANE DISCONTINUOUS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND 4 LANE COLLECTOR DISTRIBUTORS FROM SH 360 TO INTERNATIONAL PARKWAY (ULTIMATE)

Original Funded Amount: FY2035--\$6,812,683 TOTAL (\$6,812,683 LOCAL CONTRIBUTION) - ENG
FY2035--\$227,089 TOTAL (\$227,089 LOCAL CONTRIBUTION) - ROW
FY2035--\$215,734,948 TOTAL (\$215,734,948 LOCAL CONTRIBUTION) - CON
FY2035--\$4,314,699 TOTAL (\$4,314,699 LOCAL CONTRIBUTION) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS WIDEN FREEWAY FROM 6 TO 6/8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, 2/6/8 LANE DISCONTINUOUS TO 2/6/8 LANE CONTINUOUS FRONTAGE ROADS, AND 4 LANE COLLECTOR DISTRIBUTORS FROM SH 360 TO INTERNATIONAL PARKWAY (ULTIMATE) AS APPROVED BY THE RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/29/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

10/28/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0125 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54089.1

NCTCOG TIP Page Number(s): VII-26

MTP Reference(s): FT1-9.40.2, FT1-9.40.3, FT1-9.40.4, FT1-9.40.5, F3-004

TXDOT Control Section Job Number(s): 2266-02-136

Original Project Scope and Location: TXDOT-FORT WORTH (MANSFIELD)--SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L; CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO ELLIS C/L, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO ELLIS C/L (INTERIM PHASE)

Original Funded Amount: FY2015--\$256,194,333 CAT 12 (\$204,955,466 FEDERAL AND \$51,238,867 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO ELLIS C/L, 4 TO 4 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO HERITAGE PKWY, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PKWY TO TARRANT/ELLIS CO LINE (INTERIM PHASE) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/2014

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10/28/2014

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0126 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54089.2

NCTCOG TIP Page Number(s): VII-26

MTP Reference(s): FT1-9.40.5, F3-004

TXDOT Control Section Job Number(s): 2266-03-004

Original Project Scope and Location: TXDOT-FORT WORTH (MANSFIELD)--SH 360 FROM ELLIS C/L TO US 287; 0 TO 2 TOLL LANES FROM ELLIS C/L TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM ELLIS C/L TO US 287 (INTERIM PHASE)

Original Funded Amount: FY2015--\$43,805,667 CAT 12 (\$35,044,534 FEDERAL AND \$8,761,133 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE SCOPE AS 0 TO 4 TOLL LANES AND 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM PHASE) AS APPROVED BY RTC ON OCTOBER 9, 2014 FOR CONSISTENCY WITH THE MOBILITY 2035-2014 AMENDMENT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

10/30/2014

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

10/30/2014

William Hale, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0128 STIP Revision Required?: NO

NCTCOG Project Code(s): 20289

NCTCOG TIP Page Number(s): F.459

MTP Reference(s): TSM2-005

TXDOT Control Section Job Number(s): 0902-00-138

Original Project Scope and Location: NCTCOG--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM; WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK HOURS

Original Funded Amount: FY2015--\$620,000 RTR 161-TC2 (\$620,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY FROM NCTCOG TO TXDOT-FORT WORTH

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

1/22/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0131 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.7

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-017; BP2-018; BP2-020

TXDOT Control Section Job Number(s): 2374-02-143

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)--QUAIL DRIVE AT IH 635; CONSTRUCT SIDEWALKS ON APPROACHES AND IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON QUAIL DRIVE/IH 635 BRIDGE

Original Funded Amount: FY2015--\$125,000 TOTAL (\$125,000 CMAQ [\$125,000 FEDERAL] AND 25,000 TDC [MPO] [25,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY A DECREASE IN CMAQ FUNDS ON TIP 11614.2/CSJ 0918-00-218

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 25,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .07 POUNDS/DAY OF VOC AND .09 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0132

STIP Revision Required?: NO

NCTCOG Project Code(s): 11614.2

NCTCOG TIP Page Number(s): D.14

MTP Reference(s): BP2-001; BP2-002; BP2-020

TXDOT Control Section Job Number(s): 0918-00-218

Original Project Scope and Location: NCTCOG--M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION; SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION; PLACEHOLDER

Original Funded Amount: FY2019--\$1,838,800 CMAQ (\$1,471,104 FEDERAL AND \$367,776 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REDUCE FUNDING BY \$636,250 CMAQ (\$509,000 FEDERAL AND \$127,250 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$1,202,550 TOTAL (\$962,040 FEDERAL AND \$240,510 LOCAL); DECREASED FUNDING OFFSET BY AN INCREASE ON TIP 11614.7/CSJ 2374-02-143 AND TIP 25008/CSJ 0172-06-905

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE N/A POUNDS/DAY OF VOC AND N/A POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0133

STIP Revision Required?: YES

NCTCOG Project Code(s): 40000

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012; BP2-020

TXDOT Control Section Job Number(s): 0902-90-954

Original Project Scope and Location: EULESS--TRAILS OF EULESS - WESTERN EXTENSION FROM SH 157 TO HERITAGE AVENUE; CONSTRUCT ≈ 0.8 MILE BIKE/PEDESTRIAN TRAIL

Original Funded Amount: FY2015--\$182,748 CMAQ (\$131,579 FEDERAL AND \$51,169 LOCAL) - ENG
FY2015--\$1,001,310 CMAQ (\$720,943 FEDERAL AND \$280,367 LOCAL) - CON
FY2015--\$82,609 CMAQ (\$59,478 FEDERAL AND \$23,131 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 72% FEDERAL AND 28% LOCAL ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.24 POUNDS/DAY OF VOC AND 2.83 POUNDS/DAY OF NOX

Certified by:

Christie Gotti

1/26/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0134

STIP Revision Required?: YES

NCTCOG Project Code(s): 40018

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012; BP2-017; BP2-020

TXDOT Control Section Job Number(s): 0902-90-909

Original Project Scope and Location: WESTWORTH VILLAGE--CITY TRAIL IMPROVEMENTS; APPROXIMATELY 1.9 MILES OF SHARED-USE PATH EXTENSION OF THE WEST FORK TRINITY RIVER TRAIL ALONG PUMPHREY DR SOUTH TO THE INTERSECTION OF SH 183/TINKER DR AND ALONG ROARING SPRINGS RD TO CARB DR; AND SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT RD W OF HOLLOWAY ST, AND SIDEWALK IMPROVEMENTS FROM BURTON HILL RD E TO THE WEST FORK, WEST TRINITY RIVER TRAIL

Original Funded Amount: FY2015--\$363,956 CMAQ (\$291,165 FEDERAL AND \$72,791 LOCAL) - ENG
FY2016--\$1,599,088 CMAQ (\$1,279,270 FEDERAL AND \$319,818 LOCAL) - CON
FY2016--\$136,956 CMAQ (\$109,565 FEDERAL AND \$27,391 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.57 POUNDS/DAY OF VOC AND 3.25 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/26/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0135 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 40001

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0918-24-214

Original Project Scope and Location: PLANO--COTTONWOOD CREEK TRAIL EXTENSION FROM THE NORTH SIDE OF CHAPARRAL ROAD TO OAK POINT PARK NEAR EAST PARKER ROAD; ≈ 2 MILE BIKE/PEDESTRIAN TRAIL EXTENSION ALONG COTTONWOOD CREEK

Original Funded Amount: FY2015--\$137,968 CAT 9 TAP (\$110,374 FEDERAL AND \$27,594 LOCAL) - ENG
FY2016--\$1,839,573 CAT 9 TAP (\$1,471,658 FEDERAL AND \$367,915 LOCAL) - CON
FY2016--\$137,968 CAT 9 TAP (\$110,375 FEDERAL AND \$27,593 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0137

STIP Revision Required?: YES

NCTCOG Project Code(s): 55079

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-14.572.1, FT1-14.20.6, MO3-002

TXDOT Control Section Job Number(s): 0171-04-077

Original Project Scope and Location: TXDOT-FORT WORTH (AZLE)--SH 199 FROM NORTH OF NINE MILE BRIDGE TO SOUTH OF NINE MILE BRIDGE; CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT RAMP FOR SH 199

Original Funded Amount: FY2020--\$756,839 LOCAL CONTRIBUTION (\$756,839 LOCAL) - ENG
FY2020--\$14,951,000 LOCAL CONTRIBUTION (\$14,951,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0138

STIP Revision Required?: YES

NCTCOG Project Code(s): 55080

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-14.20.6

TXDOT Control Section Job Number(s): 0171-04-078

Original Project Scope and Location: TXDOT-FORT WORTH (AZLE)--SH 199 FROM SOUTH OF HANGER CUTOFF RD TO NORTH OF NINE MILE BRIDGE RD; CONSTRUCT 4 TO 6 MAINLANES AND ENTRANCE/EXIT RAMPs FOR SH 199

Original Funded Amount: FY2020--\$550,932 LOCAL CONTRIBUTION (\$550,932 LOCAL) - ENG
FY2020--\$10,883,400 LOCAL CONTRIBUTION (\$10,883,400 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0139

STIP Revision Required?: YES

NCTCOG Project Code(s): 55081

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-14.571.1, FT1-14.20.5, FT1-14.20.6, MO3-002

TXDOT Control Section Job Number(s): 0171-04-079

Original Project Scope and Location: TXDOT-FORT WORTH (AZLE)--SH 199 FROM NORTH OF HANGER CUTOFF RD TO SOUTH OF HANGER CUTOFF RD; CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND ENTRANCE/EXIT RAMPs FOR SH 199

Original Funded Amount: FY2020--\$751,777 LOCAL CONTRIBUTION (\$751,777 LOCAL) - ENG
FY2020--\$14,851,000 LOCAL CONTRIBUTION (\$14,851,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0140

STIP Revision Required?: YES

NCTCOG Project Code(s): 40019

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-017; BP2-020

TXDOT Control Section Job Number(s): 0918-24-212

Original Project Scope and Location: ALLEN--PEDESTRIAN IMPROVEMENTS TO OLSEN AND BEVERLY ELEMENTARY SCHOOLS; SIDEWALK IMPROVEMENT TO COMPLETE GAPS AND PROVIDE IMPROVED ACCESS TO OLSEN AND BEVERLY ELEMENTARY SCHOOLS

Original Funded Amount: FY2015--\$11,550 CMAQ (\$9,240 FEDERAL AND \$2,310 LOCAL) - ENG
FY2016--\$154,000 CMAQ (\$123,200 FEDERAL AND \$30,800 LOCAL) - CON
FY2016--\$11,550 CMAQ (\$9,240 FEDERAL AND \$2,310 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.09 POUNDS/DAY OF VOC AND 0.11 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - TIGER, RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0142

STIP Revision Required?: YES

NCTCOG Project Code(s): 25004

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-007

TXDOT Control Section Job Number(s): 0902-00-915

Original Project Scope and Location: NCTCOG -- LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN AGENCIES

Original Funded Amount: FY2015--\$300,000 TOTAL (\$210,000 TIGER [\$210,000 FEDERAL] AND \$90,000 RTC/LOCAL [\$90,000 REGIONAL]) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013; OFFSET BY A DECREASE IN RTC/LOCAL FUNDS ON TIP 11924

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-SD

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0143 STIP Revision Required?: NO

NCTCOG Project Code(s): 20243

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002, NRSA1-DAL-117, SD 2-004

TXDOT Control Section Job Number(s): 0918-46-262

Original Project Scope and Location: FLOWER MOUND--CS ON WEST WINDSOR DRIVE FROM AMY LANE TO LONG PRAIRIE ROAD; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499

Original Funded Amount: FY2013--\$373,320 RTR 121-SD (\$298,656 REGIONAL AND \$74,664 LOCAL) - ENG
FY2013--\$3,359,880 RTR 121-SD (\$2,687,904 REGIONAL AND \$671,976 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: PROJECT COMPLETE, REDUCE CONSTRUCTION FUNDING BY \$506,149 RTR 121-SD (\$404,919 REGIONAL AND \$101,230 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$2,853,731 TOTAL (\$2,282,985 REGIONAL AND \$570,746 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO ENGINEERING PHASE; RETURN FUNDS TO SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL (TIP 11924)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0144

STIP Revision Required?: NO

NCTCOG Project Code(s): 11956

NCTCOG TIP Page Number(s): F.228

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-885

Original Project Scope and Location: TXDOT-FORT WORTH--DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION, COTTONBELT; CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114

Original Funded Amount: FY2015--\$1,100,000 TMF (\$1,100,000 STATE) - ENG
FY2015--\$12,900,000 TMF (\$12,900,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO FWTA

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/26/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, RTR 161-CC2, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0145 STIP Revision Required?: YES

NCTCOG Project Code(s): 20277.1

NCTCOG TIP Page Number(s): VII-76

MTP Reference(s): NRSA1-DAL-153

TXDOT Control Section Job Number(s): 0918-24-207

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM LEBANON RD TO ELDORADO PKWY; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Original Funded Amount: FY2015--\$1,302,000 RTR 121-CC1 FUNDS (\$1,041,600 REGIONAL AND \$260,400 LOCAL) - ENG
FY2015--\$9,300,000 LOCAL CONTRIBUTION (\$9,300,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING BY \$983,000 LOCAL CONTRIBUTION (\$983,000 LOCAL) AND INCREASE BY \$983,000 RTR 161-CC2 (\$786,400 REGIONAL AND \$196,600 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$9,300,000 TOTAL (\$983,000 RTR 161-CC2 [\$786,400 REGIONAL AND \$196,600 LOCAL] AND \$8,317,000 LOCAL CONTRIBUTION [\$8,317,000 LOCAL]) FOR CONSTRUCTION IN FY2015 WITH NO CHANGE TO ENGINEERING PHASE; INCREASED RTR 161-CC2 FUNDS OFFSET BY A PRIOR DECREASE ON TIP 20274/CSJ 2351-01-020

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0146

STIP Revision Required?: YES

NCTCOG Project Code(s): 40020

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-017; BP2-020

TXDOT Control Section Job Number(s): 0902-20-909

Original Project Scope and Location: BRIDGEPORT--PEDESTRIAN IMPROVEMENTS TO BRIDGEPORT ELEMENTARY SCHOOL ON 17TH STREET FROM EAST CATES STREET TO ELEMENTARY DRIVE; PEDESTRIAN IMPROVEMENTS/SIDEWALKS

Original Funded Amount: FY2015--\$35,987 CMAQ (\$28,790 FEDERAL AND \$7,197 LOCAL) - ENG
FY2015--\$197,745 CMAQ (\$158,196 FEDERAL AND \$39,549 LOCAL) - CON
FY2015--\$16,268 CMAQ (\$13,014 FEDERAL AND \$3,254 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .04 POUNDS/DAY OF VOC AND .05 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/26/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP, TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0147 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 40002

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001; TSM2-002; BP2-010; BP2-018

TXDOT Control Section Job Number(s): 0747-04-909

Original Project Scope and Location: ARLINGTON--SOUTH COOPER ST SAFE SCHOOL CROSSING AT THE INTERSECTION OF SOUTH COOPER STREET AND SNOOTY FOX DRIVE/COOPER SQUARE CIRCLE; TRAFFIC SIGNAL AND CROSSWALKS

Original Funded Amount: FY2015--\$79,250 TOTAL (\$79,250 CAT 9 TAP [\$79,250 FEDERAL] AND 15,850 TDC [MPO] [15,850 REGIONAL]) - ENG
FY2016--\$340,000 TOTAL (\$340,000 CAT 9 TAP [\$340,000 FEDERAL] AND 68,000 TDC [MPO] [68,000 REGIONAL]) - CON
FY2016--\$29,250 TOTAL (\$29,250 CAT 9 TAP [\$29,250 FEDERAL] AND 5,850 TDC [MPO] [5,850 REGIONAL]) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 89,700 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/26/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

1/22/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-HU2, TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0148 STIP Revision Required?: NO

NCTCOG Project Code(s): 20268.2

NCTCOG TIP Page Number(s): F.458

MTP Reference(s): FT3-011, FT3-012

TXDOT Control Section Job Number(s): 0918-24-186

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)--CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX AND SH 78 BETWEEN DALLAS COUNTY AND GREENVILLE (BLACKLANDS CORRIDOR); COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2

Original Funded Amount: FY2013--\$2,536,323 TOTAL (\$2,400,000 STP-MM [\$2,400,000 FEDERAL], \$136,323 RTR 161-HU2 [\$136,323 REGIONAL] AND 463,677 TDC [MPO] [463,677 REGIONAL]) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO UPDATE HUNT CO TRANS. PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, & US 380; MAINTAIN NETEX ROW FOR BIKE/PED & COMMUTER RAIL USE; START A MULTIMODAL TRANS. PLAN IN COLLIN CO INCL. ADDED NORTH/SOUTH CAPACITY & EAST/WEST CONNECTIONS ACROSS THE LAKES; AND ADD 16,323 TDC (MPO) (16,323 REGIONAL) FOR A TOTAL OF 480,000 TDC (MPO) (480,000 REGIONAL) WITH NO CHANGE TO RTR OR STP-MM FUNDS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 480,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0149 STIP Revision Required?: NO

NCTCOG Project Code(s): 11617.1

NCTCOG TIP Page Number(s): F.415, VII-33

MTP Reference(s): ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005, TSSF2-002

TXDOT Control Section Job Number(s): 0902-48-764, 0902-48-788, 0902-48-817, 0902-48-859, 0902-48-890, 0902-48-924

Original Project Scope and Location: NCTCOG--PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS; MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM

Original Funded Amount: FY2010--\$5,183,333 STP-MM (\$4,146,666 FEDERAL AND \$1,036,667 LOCAL) [OBLIGATED]
FY2010--\$125,000 STP-MM (\$100,000 FEDERAL AND \$25,000 STATE) [OBLIGATED]
FY2012--\$2,216,666 STP-MM (\$1,773,333 FEDERAL AND \$443,333 LOCAL) [OBLIGATED]
FY2013--\$1,625,100 STP-MM (\$1,300,000 FEDERAL AND \$325,100 LOCAL)
FY2014--\$2,040,204 TOTAL (\$2,040,204 STP-MM [\$2,040,204 FEDERAL] AND 510,051 TDC [MPO] [510,051 REGIONAL]) [OBLIGATED]
FY2016--\$1,701,889 TOTAL (\$1,701,889 STP-MM [\$1,701,889 FEDERAL] AND 425,472 TDC [MPO] [425,472 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE TDC [MPO] AMOUNT FOR A REVISED AMOUNT OF \$2,040,206 TOTAL (\$2,040,206 STP-MM [\$2,040,206 FEDERAL] AND 408,041 TDC [MPO] [408,041 REGIONAL]) IN FY2014 AND OF \$1,701,889 TOTAL (\$1,701,889 STP-MM [\$1,701,889 FEDERAL] AND 340,378 TDC [MPO] [340,378 REGIONAL]) IN FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 748,419 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0150 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 40003

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010

TXDOT Control Section Job Number(s): 0902-90-963

Original Project Scope and Location: KELLER--MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD TO WOODBOROUGH LANE; CONSTRUCT ≈ 0.6 MILE BIKE/PEDESTRIAN TRAIL ALONG NORTH SIDE OF MOUNT GILEAD ROAD

Original Funded Amount: FY2015--\$156,244 CAT 9 TAP (\$124,995 FEDERAL AND \$31,249 LOCAL) - ENG
FY2016--\$366,646 CAT 9 TAP (\$293,317 FEDERAL AND \$73,329 LOCAL) - CON
FY2016--\$78,434 CAT 9 TAP (\$62,747 FEDERAL AND \$15,687 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

1/22/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0151

STIP Revision Required?: YES

NCTCOG Project Code(s): 40021

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-016; BP2-017; BP2-019; BP2-020

TXDOT Control Section Job Number(s): 0918-46-283

Original Project Scope and Location: LEWISVILLE--GARDEN RIDGE TRAIL; ON NORTH GARDEN RIDGE BOULEVARD FROM IH 35E TO NORTH VALLEY PARKWAY AND W. MAIN STREET; CONSTRUCT BIKE/PEDESTRIAN TRAIL, SIDEWALK, AND ON-STREET BIKE LANES

Original Funded Amount: FY2015--\$132,031 CMAQ (\$99,023 FEDERAL AND \$33,008 LOCAL) - ENG
FY2016--\$1,760,411 CMAQ (\$1,320,309 FEDERAL AND \$440,102 LOCAL) - CON
FY2016--\$132,031 CMAQ (\$99,023 FEDERAL AND \$33,008 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.88 POUNDS/DAY OF VOC AND 3.64 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0152

STIP Revision Required?: YES

NCTCOG Project Code(s): 40004

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012; BP2-016

TXDOT Control Section Job Number(s): 0902-90-936

Original Project Scope and Location: ARLINGTON--RIVER LEGACY PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT TO SH 360; CONSTRUCT ≈ 0.5 MILE BIKE/PEDESTRIAN TRAIL EXTENSION

Original Funded Amount: FY2015--\$205,436 CAT 9 TAP (\$102,718 FEDERAL AND \$102,718 LOCAL) - ENG
FY2017--\$869,562 CAT 9 TAP (\$434,781 FEDERAL AND \$434,781 LOCAL) - CON
FY2017--\$75,000 CAT 9 TAP (\$37,500 FEDERAL AND \$37,500 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Certified by:

Christie Gotti

1/26/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0153 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 40005

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0902-90-945

Original Project Scope and Location: ARLINGTON--LYNN CREEK LINEAR PARK TRAIL EXTENSION FROM CURRENT EASTERN ENDPOINT TO WINTER PASS TRAIL; CONSTRUCT ≈ 1.7 MILE BIKE/PEDESTRIAN TRAIL

Original Funded Amount: FY2015--\$316,270 CAT 9 TAP (\$158,135 FEDERAL AND \$158,135 LOCAL) - ENG
FY2017--\$1,558,674 CAT 9 TAP (\$779,337 FEDERAL AND \$779,337 LOCAL) - CON
FY2017--\$130,810 CAT 9 TAP (\$65,405 FEDERAL AND \$65,405 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Certified by:

Christie Gotti

1/26/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0154 STIP Revision Required?: YES

NCTCOG Project Code(s): 40006

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0918-47-143

Original Project Scope and Location: MESQUITE--MILITARY PARKWAY TRAIL FROM SAM HOUSTON TO RODEO CENTER BOULEVARD; CONSTRUCT APPROXIMATELY 1.6 MILE BIKE/PEDESTRIAN TRAIL

Original Funded Amount: FY2015--\$415,446 CAT 9 TAP (\$332,357 FEDERAL AND \$83,089 LOCAL)- ENG
FY2016--\$1,863,497 CAT 9 TAP (\$1,490,797 FEDERAL AND \$372,700 LOCAL) - CON
FY2016--\$158,996 CAT 9 TAP (\$127,197 FEDERAL AND \$31,799 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0155

STIP Revision Required?: YES

NCTCOG Project Code(s): 40022

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012; BP2-020

TXDOT Control Section Job Number(s): 0918-47-144

Original Project Scope and Location: MESQUITE--SKYLINE TRAIL ALONG TOWN EAST BOULEVARD FROM MILITARY PARKWAY TO SKYLINE BOULEVARD; CONSTRUCT BIKE/PEDESTRIAN TRAIL

Original Funded Amount: FY2016--\$50,000 CMAQ (\$40,000 FEDERAL AND \$10,000 LOCAL) - ENG
FY2016--\$400,000 CMAQ (\$320,000 FEDERAL AND \$80,000 LOCAL) - CON
FY2016--\$50,000 CMAQ (\$40,000 FEDERAL AND \$10,000 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.61 POUNDS/DAY OF VOC AND 3.29 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0156

STIP Revision Required?: NO

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): F.232

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING FOR CONSISTENCY WITH LOW BID AMOUNT (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.21 POUNDS/DAY OF VOC AND 2.13 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0156

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		SBPE STATE	TOTAL	
		FEDERAL	LOCAL			
2011	PE	\$216,000	\$54,000	\$0	\$270,000	OBLIGATED
2013	PE	\$54,000	\$13,500	\$0	\$67,500	OBLIGATED
2014	PE	\$42,496	\$10,624	\$0	\$53,120	OBLIGATED
2014	ROW	\$109,424	\$27,356	\$0	\$136,780	OBLIGATED
2014	UTIL	\$280,000	\$70,000	\$0	\$350,000	OBLIGATED
2014	CON	\$3,034,702	\$758,675	\$0	\$3,793,377	
2014	CE	\$0	\$0	\$321,872	\$321,872	
		\$3,736,622	\$934,155	\$321,872	\$4,992,649	

REVISION REQUESTED: REVISE FUNDING FOR CONSISTENCY WITH LOW BID AMOUNT

FISCAL YEAR	PHASE	CMAQ		SBPE STATE	TOTAL	
		FEDERAL	LOCAL			
2011	PE	\$216,000	\$54,000	\$0	\$270,000	OBLIGATED
2013	PE	\$54,000	\$13,500	\$0	\$67,500	OBLIGATED
2014	PE	\$72,536	\$18,134	\$0	\$90,670	OBLIGATED
2014	ROW	\$109,424	\$27,356	\$0	\$136,780	OBLIGATED
2014	UTIL	\$280,000	\$70,000	\$0	\$350,000	OBLIGATED
2014	CON	\$3,389,175	\$847,294	\$0	\$4,236,469	
2014	CE	\$0	\$0	\$321,872	\$321,872	
		\$4,121,135	\$1,030,284	\$321,872	\$5,473,291	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0157 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 55091

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR2-001

TXDOT Control Section Job Number(s): 0918-47-119

Original Project Scope and Location: DART--EXTENSION AND LEVEL BOARDING OF DART RED AND BLUE LINE STATIONS AT VARIOUS LOCATIONS

Original Funded Amount: FY2015--\$55,300,000 LOCAL CONTRIBUTION (\$55,300,000 LOCAL) - ENG
FY2016--\$129,100,000 TOTAL (\$60,000,000 TMF [\$60,000,000 STATE] AND \$69,100,000 LOCAL CONTRIBUTION [\$69,100,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0158

STIP Revision Required?: YES

NCTCOG Project Code(s): 11325

NCTCOG TIP Page Number(s): F.157

MTP Reference(s): SD2-004, BP2-002

TXDOT Control Section Job Number(s): 0902-48-582

Original Project Scope and Location: FORT WORTH--WESTRIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN; ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES; BIKE/PEDESTRIAN

Original Funded Amount: FY2006--\$47,544 CMAQ (\$38,035 FEDERAL AND \$9,509 LOCAL) - ENG [OBLIGATED]
FY2014--\$427,893 CMAQ (\$342,314 FEDERAL AND \$85,579 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015 AND ADD TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.61 POUNDS/DAY OF VOC AND 3.30 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/26/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0159

STIP Revision Required?: YES

NCTCOG Project Code(s): 40007

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-020

TXDOT Control Section Job Number(s): 0918-24-216

Original Project Scope and Location: RICHARDSON--UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY FROM DRIVE A TO SYNERGY PARK DRIVE AND ON SOUTH SIDE OF SYNERGY PARK DRIVE FROM WATERVIEW PARKWAY TO NORTH FLOYD ROAD; CONSTRUCT BIKE/PEDESTRIAN TRAIL

Original Funded Amount: FY2015--\$247,818 CMAQ (\$173,473 FEDERAL AND \$74,345 LOCAL) - ENG
FY2015--\$6,000 LOCAL CONTRIBUTION (\$6,000 LOCAL) - ROW
FY2016--\$537,904 CMAQ (\$376,532 FEDERAL AND \$161,372 LOCAL) - CON
FY2016--\$54,818 CMAQ (\$38,373 FEDERAL AND \$16,445 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.24 POUNDS/DAY OF VOC AND 5.35 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO), RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0160 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): F.401

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-175, 0918-00-189, 0918-00-230, 0918-00-231, 0918-00-258

Original Project Scope and Location: NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 581,600 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0160 (REVISED)

NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	CMAQ		TDC (MPO)		TOTAL	
			FEDERAL	LOCAL	REGIONAL	RTC/LOCAL		
2011	0918-00-175	IMPL	\$500,000	\$125,000	0	\$0	\$625,000	[OBLIGATED]
2012	0918-00-189	IMPL	\$1,000,000	\$250,000	0	\$0	\$1,250,000	[OBLIGATED]
2013	0918-00-230	IMPL	\$1,000,000	\$0	200,000	\$0	\$1,000,000	[OBLIGATED]
2014	0918-00-231	IMPL	\$1,907,999	\$102,000	300,000	\$0	\$2,009,999	
			\$4,407,999	\$477,000	500,000	\$0	\$4,884,999	

REVISION REQUESTED: REVISE FUNDING AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	CSJ	PHASE	CMAQ		TDC (MPO)		TOTAL	
			FEDERAL	LOCAL	REGIONAL	RTC/LOCAL		
2011	0918-00-175	IMPL	\$500,000	\$0	0	\$125,000	\$625,000	[OBLIGATED]
2012	0918-00-189	IMPL	\$1,000,000	\$0	0	\$250,000	\$1,250,000	[OBLIGATED]
2013	0918-00-230	IMPL	\$1,250,000	\$0	250,000	\$0	\$1,250,000	[OBLIGATED]
2014	N/A	IMPL	\$0	\$0	0	\$0	\$0	
2015	0918-00-231	IMPL	\$1,500,000	\$0	300,000	\$0	\$1,500,000	
2018	0918-00-258	IMPL	\$157,999	\$0	31,600	\$0	\$157,999	
			\$4,407,999	\$0	581,600	\$375,000	\$4,782,999	

NOTE: 581,600 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0161

STIP Revision Required?: NO

NCTCOG Project Code(s): 20141.1, 20141.2

NCTCOG TIP Page Number(s): VII-139

MTP Reference(s): NRSA1-DAL-86, TSM2-002

TXDOT Control Section Job Number(s): 0918-46-230

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: SEE ATTACHED FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0161

FLOWER MOUND--GERAULT/MORRIS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

CURRENTLY FUNDING:

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2009	PE	\$1,040,000	\$260,000	\$0	\$1,300,000
2009	ROW	\$320,000	\$80,000	\$0	\$400,000
2010	CON	\$9,411,697	\$2,352,924	\$0	\$11,764,621
2011	CON	\$2,540,000	\$635,000	\$0	\$3,175,000
2012	ROW	\$855,024	\$213,756	\$0	\$1,068,780
2018	CON	\$511,462	\$127,866	\$4,000,000	\$4,639,328
		\$14,678,183	\$3,669,546	\$4,000,000	\$22,347,729

REVISION REQUEST: REVISE SCOPE AS WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION; REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 FUNDS		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2009	PE	\$1,040,000	\$260,000	\$0	\$1,300,000
2009	ROW	\$320,000	\$80,000	\$0	\$400,000
2010	CON	\$9,411,697	\$2,352,924	\$0	\$11,764,621
2011	ROW	\$855,024	\$213,756	\$0	\$1,068,780
2011	CON	\$2,540,000	\$635,000	\$0	\$3,175,000
2012	ENG	\$398,994	\$99,749	\$0	\$498,743
2012	CON	\$112,468	\$28,117	\$3,550,000	\$3,690,585
2015	ENG	\$500,000	\$125,000	\$0	\$625,000
2015	CON	\$6,500,000	\$1,625,000	\$0	\$8,125,000
		\$21,678,183	\$5,419,546	\$3,550,000	\$30,647,729

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0162 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11461

NCTCOG TIP Page Number(s): VII-110

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0091-05-053

Original Project Scope and Location: PLANO--SH 289 AT INTERSECTION OF PLANO PARKWAY; INTERSECTION IMPROVEMENT INCLUDING RIGHT AND LEFT TURN LANES, U-TURNS, AND SIGNAL MODS ON ALL APPROACHES

Original Funded Amount: FY2010--\$107,309 STP-MM (\$85,847 FEDERAL, \$10,731 STATE, AND \$10,731 LOCAL) [OBLIGATED] - ENG
FY2016--\$1,892,691 STP-MM (\$1,514,153 FEDERAL, \$189,269 STATE, AND 189,269 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.50 POUNDS/DAY OF VOC AND 2.63 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0162 (REVISED)

PLANO--SH 289 AT INTERSECTION OF PLANO PARKWAY; INTERSECTION IMPROVEMENT INCLUDING RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM			CMAQ			TOTAL	OBLIGATED
		FEDERAL	STATE	LOCAL	FEDERAL	STATE	LOCAL		
2010	ENG	\$85,847	\$10,731	\$10,731	\$0	\$0	\$0	\$107,309	
2016	CON	\$1,514,153	\$189,269	\$189,269	\$0	\$0	\$0	\$1,892,691	
		\$1,600,000	\$200,000	\$200,000	\$0	\$0	\$0	\$2,000,000	

REVISION REQUESTED: REVISE SCOPE AS INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED; REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM			CMAQ			TOTAL	OBLIGATED
		FEDERAL	STATE	LOCAL	FEDERAL	STATE	LOCAL		
2007	ENG	\$144,000	\$18,000	\$18,000	\$0	\$0	\$0	\$180,000	
2015	ENG	\$256,000	\$32,000	\$32,000	\$0	\$0	\$0	\$320,000	
2017	CON	\$1,200,000	\$150,000	\$150,000	\$1,280,000	\$160,000	\$160,000	\$3,100,000	
		\$1,600,000	\$200,000	\$200,000	\$1,280,000	\$160,000	\$160,000	\$3,600,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0163

STIP Revision Required?: YES

NCTCOG Project Code(s): 20247

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, MO3-001

TXDOT Control Section Job Number(s): 0918-46-281

Original Project Scope and Location: DENTON--NORTH TEXAS BOULEVARD AND IH 35E; DESIGN AND CONSTRUCT ROUNDABOUT

Original Funded Amount: FY2015--\$300,000 RTR 121-DE1 (\$300,000 REGIONAL) - ENG
FY2015--\$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) - ROW
FY2016--\$1,700,000 RTR 121-DE1 (\$1,700,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ROW DONATION IS MATCH TO RTR FUNDS

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0164

STIP Revision Required?: NO

NCTCOG Project Code(s): 11543.3

NCTCOG TIP Page Number(s): VII-24

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-90-006

Original Project Scope and Location: FWTA--TEXRAIL CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE

Original Funded Amount: FY2014--\$2,343,750 CMAQ (\$1,875,000 FEDERAL AND \$468,750 LOCAL) - ENG
FY2014--\$3,127,571 CMAQ (\$2,502,057 FEDERAL AND \$625,514 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE CONSTRUCTION PHASE AND MOVE FUNDING TO ENGINEERING FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$5,471,321 CMAQ (\$4,377,057 FEDERAL AND \$1,094,264 LOCAL) FOR ENGINEERING IN FY2014

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 15.40 POUNDS/DAY OF VOC AND 34.18 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0165 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 40008.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0136-12-026

Original Project Scope and Location: COMMERCE--LIVE OAK STREET (BUS 224B) FROM SH 24 TO WASHINGTON STREET; SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; ON-SYSTEM

Original Funded Amount: FY2015--\$84,209 CAT 9 TAP (\$67,367 FEDERAL AND \$16,842 LOCAL) - ENG
FY2016--\$51,886 CAT 9 TAP (\$41,510 FEDERAL AND \$10,376 LOCAL) - UTIL
FY2017--\$398,483 CAT 9 TAP (\$318,786 FEDERAL AND \$79,697 LOCAL) - CON
FY2017--\$55,044 CAT 9 TAP (\$44,035 FEDERAL AND \$11,009 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Paul Montgomery

1/23/15

Paul Montgomery, P.E.

Date

District Engineer

Paris District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-TC1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0166

STIP Revision Required?: NO

NCTCOG Project Code(s): 11381

NCTCOG TIP Page Number(s): F.160

MTP Reference(s): TSM2-002, SD2-004

TXDOT Control Section Job Number(s): 0902-48-832

Original Project Scope and Location: FORT WORTH--POLYTECHNIC/TWU STREETScape ENHANCEMENTS; ON EAST ROSEDALE FROM NASHVILLE TO COLLARD, ON WESLEYAN ST FROM AVE G TO AVE E, ON VAUGHN BLVD FROM AVE G TO ROSEDALE, AND ON COLLARD FROM AVE G TO E ROSEDALE; PEDESTRIAN AMENITIES AND SIGNALIZATION

Original Funded Amount: FY2013--\$1,875,000 RTR 121-TC1 (\$1,500,000 REGIONAL AND \$375,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REDUCE RTR 121-TC1 BY \$68,000 (\$68,000 REGIONAL) AND INCREASE LOCAL FUNDS BY \$68,000 (\$68,000 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$1,875,000 TOTAL (\$1,790,000 RTR 121-TC1 [\$1,432,000 REGIONAL AND \$358,000 LOCAL] AND \$85,000 LOCAL CONTRIBUTION [\$85,000 LOCAL]) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH/TARRANT CO; \$68,000 OF LOCAL FUNDS FROM TARRANT CO AS PART OF CHISHOLM TRAIL PARKWAY ABATEMENT SWAP

Certified by:

Christie Gotti

1/26/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0167 STIP Revision Required?: YES

NCTCOG Project Code(s): 40009.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0901-22-111

Original Project Scope and Location: COMMERCE--MAPLE STREET FROM MONROE STREET TO PARK STREET; SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET

Original Funded Amount: FY2016--\$87,877 CAT 9 TAP (\$70,302 FEDERAL AND \$17,575 LOCAL) - ENG
FY2016--\$15,998 CAT 9 TAP (\$12,798 FEDERAL AND \$3,200 LOCAL) - UTIL
FY2017--\$338,845 CAT 9 TAP (\$271,076 FEDERAL AND \$67,769 LOCAL) - CON
FY2017--\$52,280 CAT 9 TAP (\$41,824 FEDERAL AND \$10,456 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Paul Montgomery, P.E.
District Engineer
Paris District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0168

STIP Revision Required?: YES

NCTCOG Project Code(s): 25008

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001; TSM2-002; BP2-017; BP2-018; BP2-020; TR3-007

TXDOT Control Section Job Number(s): 0172-06-092

Original Project Scope and Location: FORT WORTH--MILLER AVE FROM KILLIAN ST TO COLLIN ST, WILBARGER ST FROM KILLIAN TO SOUTHBOUND MARTIN LUTHER KING FRONTAGE ROAD; INTERSECTION IMPROVEMENTS INCLUDING SIGNALIZATION, LIGHTING, MINOR LANDSCAPING, PEDESTRIAN AMENITIES, BUS TRANSIT IMPROVEMENTS, AND SIGNAGE

Original Funded Amount: FY2015--\$200,000 CMAQ (\$160,000 FEDERAL AND \$40,000 LOCAL) - ENG
FY2016--\$857,747 CMAQ (\$686,198 FEDERAL AND \$171,549 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING PARTIALLY OFFSET BY A DECREASE IN FUNDS ON TIP 11614.2/CSJ 0918-00-218 AND TIP 11975/CSJ 0902-00-152

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.26 POUNDS/DAY OF VOC AND 0.58 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, CAT 9 TE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0169

STIP Revision Required?: YES

NCTCOG Project Code(s): 11995

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0902-48-869

Original Project Scope and Location: FORT WORTH--TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION FROM ROSEDALE STREET NORTHWARD UNDER IH 30 TO PARKVIEW AVENUE; IMPROVEMENTS INCLUDE A SHARED USE PATH, BRIDGE, LIGHTING, SIGNAGE, AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2015--\$632,720 TOTAL (\$202,125 CAT 9 TE [\$161,700 FEDERAL AND \$40,425 LOCAL] AND \$430,595 LOCAL CONTRIBUTION [\$430,595 LOCAL]) - ENG
FY2015--\$2,621,757 TOTAL (\$2,290,750 CAT 9 TE [\$1,832,600 FEDERAL AND \$458,150 LOCAL] AND \$331,007 LOCAL CONTRIBUTION [\$331,007 LOCAL]) - CON
FY2015--\$202,125 CAT 9 TE (\$161,700 FEDERAL AND \$40,425 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/29/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

4/29/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0170 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54098

NCTCOG TIP Page Number(s): F.186

MTP Reference(s): BP2-010; BP2-017; BP2-019

TXDOT Control Section Job Number(s): 0902-48-791

Original Project Scope and Location: FORT WORTH--WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE/OAKLAND BIKE LANES AND SIDEWALKS; CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Original Funded Amount: FY2013--\$74,378 CAT 9 TE (\$59,502 FEDERAL AND \$14,876 LOCAL) (OBLIGATED) - ENG
FY2014--\$5,445,747 CAT 9 TE (\$4,356,598 REGIONAL AND \$1,089,149 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015 AND ADD TO 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

1/22/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0171

STIP Revision Required?: NO

NCTCOG Project Code(s): 11614.5

NCTCOG TIP Page Number(s): VII-120, VII-130

MTP Reference(s): BP2-009; BP2-020

TXDOT Control Section Job Number(s): 0918-46-267

Original Project Scope and Location: DENTON--CITY OF DENTON SCHOOL CONNECTION SIDEWALKS; NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON

Original Funded Amount: FY2016--\$64,520 CMAQ (\$51,616 FEDERAL AND \$12,904 LOCAL) - PE
FY2016--\$76,000 CMAQ (\$60,800 FEDERAL AND \$15,200 LOCAL) - ROW
FY2017--\$330,600 CMAQ (\$264,480 FEDERAL AND \$66,120 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASES TO FY2015 AND CONSTRUCTION TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.10 POUNDS/DAY OF VOC AND 0.13 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0173

STIP Revision Required?: YES

NCTCOG Project Code(s): 83293

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR2-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DART--D2 LINE FROM VICTORY STATION TO DALLAS CBD; ADDITION OF 2ND LIGHT RAIL CORRIDOR IN DOWNTOWN DALLAS; PHASE 1

Original Funded Amount: FY2016--\$155,500,000 LOCAL CONTRIBUTION (\$155,500,000 LOCAL) - ENG
FY2018--\$551,300,000 LOCAL CONTRIBUTION (\$551,300,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION TO BE PROVIDED BY DART; SUBJECT TO ADDITIONAL FTA FUNDING

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 - TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0174

STIP Revision Required?: YES

NCTCOG Project Code(s): 11515

NCTCOG TIP Page Number(s): VII-20, D.6

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-884, 0902-48-998, 0902-48-014

Original Project Scope and Location: FWTA (VARIOUS)--SEAMLESS AVIATION CONNECTIONS; DFW INTERNATIONAL AIRPORT TO COTTONBELT RAILWAY; CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT

Original Funded Amount: FY2014--\$1,000,000 TMF (\$1,000,000 STATE) - PE [0902-48-884]
FY2015--\$6,424,845 TMF (\$6,424,845 STATE) - CON [0902-48-884]
FY2020--\$2,501,366 TMF (\$2,501,366 STATE) - CON [0902-48-998]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE \$2,501,366 TMF (\$2,501,366 STATE) FROM FY2020 TO FY2015 FOR CONSTRUCTION AND CHANGE CSJ 0902-48-998 TO CSJ 0902-48-014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/26/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3 TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0175 STIP Revision Required?: NO

NCTCOG Project Code(s): 11916

NCTCOG TIP Page Number(s): VII-91

MTP Reference(s): TR1-10351.1

TXDOT Control Section Job Number(s): 0918-47-086

Original Project Scope and Location: DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II) FROM COLORADO/BECKLEY TO ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH; RAIL TRANSIT

Original Funded Amount: FY2015--\$1,000,000 CAT 3 TMF (\$1,000,000 STATE) - ENG
FY2015--\$14,000,000 CAT 3 TMF (\$14,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADJUST FUNDING BETWEEN PHASES AS \$3,000,000 CAT 3 TMF (\$3,000,000 STATE) FOR ENGINEERING IN FY2015 AND \$12,000,000 CAT 3 TMF (\$12,000,000 STATE) FOR CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL APPROVED FUNDED AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0176

STIP Revision Required?: YES

NCTCOG Project Code(s): 40023

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0918-47-139

Original Project Scope and Location: DALLAS--TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN AVENUE TO CAMPION TRAIL NORTH OF SH 356; CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG THE TRINITY RIVER

Original Funded Amount: FY2015--\$1,464,999 CAT 9 TAP (\$761,799 FEDERAL AND \$703,200 LOCAL) - ENG
FY2018--\$3,909,990 CAT 9 TAP (\$2,033,195 FEDERAL AND \$1,876,795 LOCAL) - CON
FY2018--\$374,999 CAT 9 TAP (\$195,000 FEDERAL AND \$179,999 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 52% FEDERAL AND 48% LOCAL

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0177

STIP Revision Required?: YES

NCTCOG Project Code(s): 40024

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-018; BP2-020

TXDOT Control Section Job Number(s): 0918-47-138

Original Project Scope and Location: DALLAS--ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PKWY ON THE NORTH, CEDAR HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST; PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD

Original Funded Amount: FY2015--\$93,478 CMAQ (\$74,782 FEDERAL AND \$18,696 LOCAL) - ENG
FY2015--\$6,522 CMAQ (\$5,218 FEDERAL AND \$1,304 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 7.93 POUNDS/DAY OF VOC AND 10.01 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP, TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0178 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 40010

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0918-24-213

Original Project Scope and Location: MCKINNEY--SCHOOL PEDESTRIAN SAFETY ENHANCEMENT; IN VARIOUS LOCATIONS IN PROXIMITY TO BURKS ELEMENTARY, CALDWELL ELEMENTARY, EDDINS ELEMENTARY, GLEN OAKS ELEMENTARY, JOHNSON ELEMENTARY, MCNEIL ELEMENTARY, COCKRILL MIDDLE, COMSTROCK ELEMENTARY, OGLE ELEMENTARY, SCOTT ELEMENTARY, SONNTAG ELEMENTARY, AND SCOGGINS MIDDLE SCHOOLS; SIDEWALK IMPROVEMENTS

Original Funded Amount: FY2015--\$94,802 TOTAL (\$94,802 CAT 9 TAP [\$94,802 FEDERAL] AND 18,960 TDC [MPO] [18,960 REGIONAL]) - ENG
FY2016--\$363,895 TOTAL (\$363,895 CAT 9 TAP [\$363,895 FEDERAL] AND 72,779 TDC [MPO] [72,779 REGIONAL]) - CON
FY2016--\$32,002 TOTAL (\$32,002 CAT 9 TAP [\$32,002 FEDERAL] AND 6,400 TDC [MPO] [6,400 REGIONAL]) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

NOTE: 98,139 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:
Christie Gotti 1/23/15

Christie Gotti Date
Senior Program Manager
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman 1/23/15

James K. Selman, P.E. Date
District Engineer
Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0179

STIP Revision Required?: YES

NCTCOG Project Code(s): 40011

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0918-24-215

Original Project Scope and Location: PRINCETON--SAFE ROUTES TO SCHOOL PROJECT; ALONG NORTH SIDE OF COLLEGE AVE FROM COMMUNITY PARK TO N SECOND ST, ALONG NORTH SIDE OF MCKINNEY AVE FROM N FOURTH ST TO N SIXTH ST, ALONG WEST SIDE OF N SIXTH ST (FM 1377) TO EAST WILLOW LANE, AND ALONG E PRINCETON DR (US 380) FROM N FOURTH ST TO WEST OF FM 458; SIDEWALKS

Original Funded Amount: FY2015--\$140,000 TOTAL (\$135,000 CAT 9 TAP [\$108,000 FEDERAL AND \$27,000 LOCAL] AND \$5,000 LOCAL CONTRIBUTION [\$5,000 LOCAL]) - ENG
FY2016--\$379,130 CAT 9 TAP (\$303,304 FEDERAL AND \$75,826 LOCAL) - CON
FY2016--\$35,870 CAT 9 TAP (\$28,696 FEDERAL AND \$7,174 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP, TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0180 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 40012

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010

TXDOT Control Section Job Number(s): 0008-09-909

Original Project Scope and Location: ALEDO--FM 5 PEDESTRIAN IMPROVEMENTS FROM AUTUMNWOOD DR TO VILLAGE PARKWAY; CONSTRUCT ≈ 0.4 MILE SIDEWALK ALONG WEST SIDE OF FM 5 TO MCANULLY INTERMEDIATE SCHOOL

Original Funded Amount: FY2015--\$100,196 TOTAL (\$100,196 CAT 9 TAP [\$100,196 FEDERAL] AND 20,039 TDC [MPO] [20,039 REGIONAL]) - ENG
FY2016--\$203,608 TOTAL (\$203,608 CAT 9 TAP [\$203,608 FEDERAL] AND 40,722 TDC [MPO] [40,722 REGIONAL]) - CON
FY2016--\$21,196 TOTAL (\$21,196 CAT 9 TAP [\$21,196 FEDERAL] AND 4,239 TDC [MPO] [4,239 REGIONAL]) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 65,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/26/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

1/22/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0181

STIP Revision Required?: YES

NCTCOG Project Code(s): 40025

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-020

TXDOT Control Section Job Number(s): 0918-46-285

Original Project Scope and Location: LITTLE ELM--HARTS BRANCH TRAIL FROM EAST ELDORADO PARKWAY TO WALKER LANE; CONSTRUCT BIKE/PEDESTRIAN TRAIL

Original Funded Amount: FY2015--\$412,070 TOTAL (\$160,320 CMAQ [\$112,174 FEDERAL AND \$48,146 LOCAL] AND \$251,750 LOCAL CONTRIBUTION [\$251,750 LOCAL]) - ENG
FY2016--\$2,175,895 TOTAL (\$2,137,595 CMAQ [\$1,495,652 FEDERAL AND \$641,943 LOCAL] AND \$38,300 LOCAL CONTRIBUTION [\$38,300 LOCAL]) - CON
FY2016--160,320 CMAQ (\$112,174 FEDERAL AND \$48,146 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.65 POUNDS/DAY OF VOC AND 0.82 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0182 STIP Revision Required?: YES

NCTCOG Project Code(s): 40013

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010

TXDOT Control Section Job Number(s): 0918-46-284

Original Project Scope and Location: LITTLE ELM--BRENT ELEMENTARY SCHOOL TRAIL CONNECTION FROM WITT ROAD TO FUTURE LAKEFRONT TRAIL; CONSTRUCT ≈ 0.5 MILE SIDEWALK

Original Funded Amount: FY2015--\$93,168 TOTAL (\$18,168 CAT 9 TAP [\$12,718 FEDERAL AND \$5,450 LOCAL] AND \$75,000 LOCAL CONTRIBUTION [\$75,000 LOCAL]) - ENG
FY2016--\$378,512 TOTAL (\$242,235 CAT 9 TAP [\$169,564 FEDERAL AND \$72,671 LOCAL] AND \$136,277 LOCAL CONTRIBUTION [\$136,277 LOCAL]) - CON
FY2016--\$18,168 CAT 9 TAP (\$12,718 FEDERAL AND \$5,450 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0183

STIP Revision Required?: NO

NCTCOG Project Code(s): 11853.2

NCTCOG TIP Page Number(s): VII-8

MTP Reference(s): BP2-017; BP2-020

TXDOT Control Section Job Number(s): 0008-07-034, 0008-07-904

Original Project Scope and Location: ARLINGTON--DIVISION BICYCLE AND PEDESTRIAN PROJECT; SH 180/DIVISION STREET BETWEEN COOPER AND COLLINS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; BIKE/PEDESTRIAN

Original Funded Amount: FY2015--\$100,000 CMAQ (\$80,000 FEDERAL AND \$20,000 LOCAL) - ENG
FY2016--\$645,000 CMAQ (\$516,000 FEDERAL AND \$129,000 LOCAL) - ROW
FY2017--\$305,775 CMAQ (\$244,620 FEDERAL AND \$61,155 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND CHANGE CSJ TO 0008-07-034 FROM 0008-07-904

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.27 POUNDS/DAY OF VOC AND 4.14 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-RC1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0184

STIP Revision Required?: NO

NCTCOG Project Code(s): 20189

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-28.551.1

TXDOT Control Section Job Number(s): 0009-12-073

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT JOHN KING BLVD INTERCHANGE; CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS

Original Funded Amount: FY2009--\$22,826,153 TOTAL (\$18,082,344 RTR 121-RC1 [\$18,082,344 REGIONAL] AND \$4,743,809 LOCAL CONTRIBUTION [\$4,743,809 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY \$2,000,000 RTR 121-RC1 (\$2,000,000 REGIONAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$20,826,153 TOTAL (16,082,344 RTR 121-RC1 [\$16,082,344 REGIONAL] AND \$4,743,809 LOCAL CONTRIBUTION [\$4,743,809 LOCAL]); DECREASED FUNDS OFFSET BY AN INCREASE ON TIP 11714/CSJ 0009-12-074

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0187

STIP Revision Required?: YES

NCTCOG Project Code(s): 25013

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001; TSM2-002; MO3-001; MO3-002; BP2-017; BP2-019; BP2-020

TXDOT Control Section Job Number(s): 0902-90-905

Original Project Scope and Location: NCTCOG (FORT WORTH/RIVER OAKS)--MEANDERING ROAD FROM SH 183 TO GILLHAM ROAD AND LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY; REALIGN INTERSECTION AND ADD TRAFFIC SIGNAL AT ROBERTS CUT OFF, CONSTRUCT ROUNDABOUT AT LTJG BARNETT, RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, AND ADD SIDEWALKS AND BICYCLE LANES

Original Funded Amount: FY2015--\$1,000,000 TOTAL (\$500,000 CMAQ [\$500,000 FEDERAL], \$500,000 STP-MM (\$500,000 FEDERAL] AND 200,000 TDC [MPO] [200,000 REGIONAL]) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 200,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CMAQ FOR ROUNDABOUT, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.99 POUNDS/DAY OF VOC AND 2.51 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.

Date

District Engineer
Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0188

STIP Revision Required?: YES

NCTCOG Project Code(s): 40014

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012; BP2-016

TXDOT Control Section Job Number(s): 0918-47-137

Original Project Scope and Location: DALLAS COUNTY--NORTHAVEN TRAIL FROM MIDWAY ROAD TO WALNUT HILL/DENTON DART STATION (DENTON DR); CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND SIDEWALK IMPROVEMENTS

Original Funded Amount: FY2015--\$260,862 CAT 9 TAP (\$164,343 FEDERAL AND \$96,519 LOCAL) - ENG
FY2017--\$3,478,162 CAT 9 TAP (\$2,191,242 FEDERAL AND \$1,286,920 LOCAL) - CON
FY2017--\$260,862 CAT 9 TAP (\$164,343 FEDERAL AND \$96,519 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 63% FEDERAL AND 37% LOCAL

Certified by:

Christie Gotti

1/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 12, RTR 121-DA1, 2M, P14, 10, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0189 STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-22.30.1, F3-004, FT3-007

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF SL 12; RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING; REDUCED RTR FUNDS TRANSFERRED TO TIP 11978/CSJ 0000-18-003 (SIDEWALKS AND LANDSCAPING IN DALLAS CENTRAL URBAN CORE) AS PART OF DEFEDERALIZATION, BALANCE OF FUNDS RETURNED TO DALLAS COUNTY RTR ACCOUNT (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0189

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CATEGORY 2M		S102*		RTR 121-DA1	CAT 12		PROP 14 (STATE)	CAT 10 - EARMARK		STP-MM		TOTAL
		FEDERAL	STATE	FEDERAL	STATE		FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	
2015	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$0	\$1,148,000
2015	ROW/UTIL	\$0	\$0	\$44,800,000	\$11,200,000	\$9,595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,595,000
2015	CON	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$0	\$1,602,360	\$400,590	\$420,000	\$105,000	\$264,687,124
		\$34,800,000	\$8,700,000	\$44,800,000	\$11,200,000	\$9,595,000	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$420,000	\$105,000	\$331,430,124

REVISION REQUESTED: REVISE FUNDING; REDUCED RTR FUNDS TRANSFERRED TO TIP 11978/CSJ 0000-18-003 AND DALLAS COUNTY RTR POOL

FISCAL YEAR	PHASE	CATEGORY 2M		S102*		RTR 121-DA1	CAT 12		PROP 14 (STATE)	CAT 10 - EARMARK		STP-MM		TOTAL
		FEDERAL	STATE	FEDERAL	STATE		FEDERAL	STATE		FEDERAL	STATE	FEDERAL	STATE	
2015	PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$0	\$1,148,000
2015	ROW/UTIL	\$0	\$0	\$52,476,000	\$13,119,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,595,000
2015	CON	\$34,800,000	\$8,700,000	\$0	\$0	\$0	\$174,927,339	\$43,731,835	\$0	\$1,602,360	\$400,590	\$420,000	\$105,000	\$264,687,124
		\$34,800,000	\$8,700,000	\$52,476,000	\$13,119,000	\$0	\$174,927,339	\$43,731,835	\$1,148,000	\$1,602,360	\$400,590	\$420,000	\$105,000	\$331,430,124

*INCLUDES \$56,000,000 FROM THE TXDOT \$2 BILLION FUNDING INITIATIVE: \$4,000,000 CAT 7 FEDERAL, \$2,926,400 CAT 12 FEDERAL, \$37,873,600 CAT 12 TMA FEDERAL, & \$11,200,000 CAT 3 PROP 14 MATCH. THESE FUNDS HAVE ALL BEEN TRANSFERRED TO THE S102 BUDGET; BALANCE OF S102 FUNDS ARE REGULAR TXDOT ROW FUNDS

*\$20,000,000 TOTAL (\$16,000,000 FEDERAL AND \$4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)□

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 2M, CAT 12, 3-RTR 121-DA2, SBPE, S102, P14

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0190 STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): F.96, VII-59

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL TRANSITION; RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS SH 183 FROM WEST END OF ELM FORK TRINITY RIVER TO IH 35E; REVISE SCOPE AS FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 6 TO 8 GP LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FR-C TO 4/6 LN FR-C (PHASE 1); REVISE FUNDING; DECREASED RTR FUNDS RETURNED TO DALLAS COUNTY RTR POOL (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0190

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL TRANSITION; RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102		CAT 2M		CAT 12		RTR 121-DA2	PROP 14	TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	PROP 14 (STATE)			
2014	PE	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$11,968,000	\$2,992,000	\$0	\$0	\$0	\$0	\$0	\$5,120,000	\$20,080,000
2015	CON	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$5,120,000	\$0	\$44,120,475
		\$1,000,000	\$11,968,000	\$2,992,000	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$5,120,000	\$5,120,000	\$65,200,475

REVISION REQUESTED: REVISE SCOPE AND LIMITS AS SH 183 FROM WEST END OF ELM FORK TRINITY RIVER TO IH 35E; FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 6 TO 8 GP LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FR-C TO 4/6 LN FR-C (PHASE 1); REVISE FUNDING; DECREASED RTR FUNDS RETURNED TO DALLAS COUNTY RTR POOL

FISCAL YEAR	PHASE	SBPE	S102		CAT 2M		CAT 12		RTR 121-DA2	PROP 14	TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	PROP 14 (STATE)			
2014	PE	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$11,968,000	\$2,992,000	\$0	\$0	\$0	\$0	\$0	\$5,120,000	\$20,080,000
2015	CON	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$0	\$0	\$39,000,475
		\$1,000,000	\$11,968,000	\$2,992,000	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$0	\$5,120,000	\$60,080,475

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 12, PROP1-(1, 2M, 11)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0191

STIP Revision Required?: YES

NCTCOG Project Code(s): 51422

NCTCOG TIP Page Number(s): D.9

MTP Reference(s): FT1-7.100.5

TXDOT Control Section Job Number(s): 0048-04-079

Original Project Scope and Location: TXDOT-DALLAS (WAXAHACHIE)--IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE; RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2035--\$2,838,064 SBPE (\$2,270,451 FEDERAL AND \$567,613 STATE) - ENG
FY2035--\$2,838,065 S102 (\$2,270,452 FEDERAL AND \$567,613 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PROJECT TO FY2015, ADD CONSTRUCTION PHASE, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROP1 - CAT1, 2M, 11

Certified by:

Christie Gotti

3/19/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

3/19/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0191

TXDOT-DALLAS (WAXAHACHIE)--IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE; RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE		S102		CAT 1		CAT 1 - PROP1	CAT 2M - PROP1	CAT 11 - PROP1	CAT 12		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	FEDERAL	STATE	
2035	ENG	\$2,270,451	\$567,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838,064
2035	ROW	\$0	\$0	\$2,270,452	\$567,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838,065
		\$2,270,451	\$567,613	\$2,270,452	\$567,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,676,129

REVISION REQUESTED: MOVE PROJECT TO FY2015, REMOVE ROW PHASE, AND REVISE FUNDING

FISCAL YEAR	PHASE	SBPE		S102		CAT 1		CAT 1 - PROP1	CAT 2M - PROP1	CAT 11 - PROP1	CAT 12		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	FEDERAL	STATE	
2015	ENG	\$4,540,903	\$1,135,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,676,129
2015	ROW	\$0	\$0	\$2,270,452	\$567,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838,065
2015	CON	\$0	\$0	\$0	\$0	\$1,255,020	\$313,755	\$5,156,001	\$8,111,761	\$3,167,071	\$96,000,000	\$24,000,000	\$138,003,608
		\$4,540,903	\$1,135,226	\$2,270,452	\$567,613	\$1,255,020	\$313,755	\$5,156,001	\$8,111,761	\$3,167,071	\$96,000,000	\$24,000,000	\$146,517,802

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1 & DA2,12,2M,10,LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0192 (REVISED)

STIP Revision Required?: NO

NCTCOG Project Code(s): 11508.1

NCTCOG TIP Page Number(s): F.65-F.66

MTP Reference(s): FT1-130.30.2, FT1-130.30.3, IN1-21.130.1

TXDOT Control Section Job Number(s): 2374-01-068

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM WEBB CHAPEL TO WEST OF US 75 (MERIT DRIVE); IMPROVE FREEWAY - PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAIN LANES TOTAL WITH 6 MANAGED LANES (3 IN EACH DIRECTION)); HOV

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE RTR 121-DA1 FUNDS BY \$75,000,000; \$15,000,000 RTR 121-DA1 FUNDS OFFSET INCREASE IN TIP 53123/CSJ 0196-03-138 PROCESSED IN NOVEMBER 2014 TIP MODIFICATION CYCLE AND \$60,000,000 DECREASED RTR 121-DA1 FUNDS RETURNED TO DALLAS COUNTY RTR POOL (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 311.90 POUNDS/DAY OF VOC AND 892.87 POUNDS/DAY OF NOX

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0192 (REVISED)

TXDOT-DALLAS (DALLAS)--IH 635 FROM WEBB CHAPEL TO WEST OF US 75 (MERIT DRIVE); IMPROVE FREEWAY - PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAIN LANES TOTAL WITH 6 MANAGED LANES (3 IN EACH DIRECTION)); HOV

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DA1 (REGIONAL)	RTR 121-DA2 (REGIONAL)	CAT 2M		CMAQ		STP-MM		CAT 12		CAT 10 - CONGRESSIONAL EARMARK	TOLL BONDS (LOCAL)	LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE				
2010	ROW	\$0	\$32,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000
2010	CON	\$75,000,000	\$0	\$140,886,400	\$35,221,600	\$50,000,000	\$12,500,000	\$2,495,822	\$623,956	\$13,200,000	\$3,300,000	\$13,772,212	\$981,105,976	\$73,000,000	\$1,401,105,966
		\$75,000,000	\$32,000,000	\$140,886,400	\$35,221,600	\$50,000,000	\$12,500,000	\$2,495,822	\$623,956	\$13,200,000	\$3,300,000	\$13,772,212	\$981,105,976	\$73,000,000	\$1,433,105,966

REVISION REQUESTED: DECREASE RTR 121-DA1 FUNDS BY \$75,000,000; \$15,000,000 RTR 121-DA1 FUNDS OFFSET INCREASE IN TIP 53123/CSJ 0196-03-138 PROCESSED IN NOVEMBER 2014 TIP MODIFICATION CYCLE AND \$60,000,000 DECREASED RTR 121-DA1 FUNDS RETURNED TO DALLAS COUNTY RTR POOL

FISCAL YEAR	PHASE	RTR 121-DA1 (REGIONAL)	RTR 121-DA2 (REGIONAL)	CAT 2M		CMAQ		STP-MM		CAT 12		CAT 10 - CONGRESSIONAL EARMARK	TOLL BONDS (LOCAL)	LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE				
2010	ROW	\$0	\$32,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000
2010	CON	\$0	\$0	\$140,886,400	\$35,221,600	\$50,000,000	\$12,500,000	\$2,495,822	\$623,956	\$13,200,000	\$3,300,000	\$13,772,212	\$981,105,976	\$73,000,000	\$1,326,105,966
		\$0	\$32,000,000	\$140,886,400	\$35,221,600	\$50,000,000	\$12,500,000	\$2,495,822	\$623,956	\$13,200,000	\$3,300,000	\$13,772,212	\$981,105,976	\$73,000,000	\$1,358,105,966

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0193

STIP Revision Required?: YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): F.24

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount: FY2013--\$2,384,845 LOCAL CONTRIBUTION (\$2,384,845 LOCAL) - PE
FY2013--\$14,500,000 RTR 121-DE1 (\$13,050,000 REGIONAL AND \$1,450,000 LOCAL) - ROW
FY2014--\$24,554,476 TOTAL (\$18,393,517 RTR 121-DE1 [\$18,393,517 REGIONAL], \$2,743,724 STP-MM [\$2,194,979 FEDERAL AND \$548,745 STATE] AND \$3,417,235 LOCAL CONTRIBUTION [\$3,417,235 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0193

TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	REGIONAL	LOCAL		
2013	ENG	\$0	\$0	\$0	\$0	\$2,384,845	\$2,384,845
2013	ROW	\$0	\$0	\$13,050,000	\$1,450,000	\$0	\$14,500,000
2014	CON	\$2,194,979	\$548,745	\$18,393,517	\$0	\$3,417,235	\$24,554,476
		\$2,194,979	\$548,745	\$31,443,517	\$1,450,000	\$5,802,080	\$41,439,321

REVISION REQUESTED: REVISE FUNDING AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	PHASE	STP-MM		RTR 121-DE1		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	REGIONAL	LOCAL		
2013	ENG	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080
2013	ROW	\$0	\$0	\$13,050,000	\$1,450,000	\$0	\$14,500,000
2015	CON	\$3,200,000	\$800,000	\$19,137,241	\$0	\$0	\$23,137,241
		\$3,200,000	\$800,000	\$32,187,241	\$1,450,000	\$5,802,080	\$43,439,321

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 11, RTR 121-RC1 & 161-RC2, LC, 12(425)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0194 STIP Revision Required?: NO

NCTCOG Project Code(s): 11714

NCTCOG TIP Page Number(s): F.379

MTP Reference(s): IN1-28.550.1

TXDOT Control Section Job Number(s): 0009-12-074

Original Project Scope and Location: ROCKWALL COUNTY (ROYSE CITY)--IH 30 AT ERBY CAMPBELL; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD; INTERCHANGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING; INCREASED RTR 121-RC1 FUNDS OFFSET BY A DECREASE ON TIP 20189/CSJ 0009-12-073 AND DECREASE IN LOCAL CONTRIBUTION OFFSETS AN INCREASE ON TIP 52229/CSJ 0009-12-208 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0194

ROCKWALL COUNTY (ROYSE CITY)--IH 30 AT ERBY CAMPBELL; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD; INTERCHANGE

CURRENTLY APPROVED

FISCAL YEAR	PHASE	SBPE (STATE)	S102 (STATE)	STP-MM		RTR 121-RC1 (REGIONAL)	RTR 161-RC2 (REGIONAL)	CAT 11 DISTRICT DISCRETIONARY		CAT 12 (425)		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE			FEDERAL	STATE	FEDERAL	STATE		
2012	PE	\$1,510,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,276
2012	ROW	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
2013	CON	\$0	\$0	\$5,000,000	\$1,250,000	\$1,430,000	\$639,342	\$2,430,000	\$270,000	\$4,563,000	\$507,000	\$4,500,000	\$20,589,342
		\$1,510,276	\$1,400,000	\$5,000,000	\$1,250,000	\$1,430,000	\$639,342	\$2,430,000	\$270,000	\$4,563,000	\$507,000	\$4,500,000	\$23,499,618

REQUEST: REVISE FUNDING; INCREASED RTR 121-RC1 FUNDS OFFSET BY A DECREASE ON TIP 20189/CSJ 0009-12-073 AND DECREASE IN LOCAL CONTRIBUTION OFFSETS AN INCREASE ON TIP 52229/CSJ 0009-12-208

FISCAL YEAR	PHASE	SBPE (STATE)	S102 (STATE)	STP-MM		RTR 121-RC1 (REGIONAL)	RTR 161-RC2 (REGIONAL)	CAT 11 DISTRICT DISCRETIONARY		CAT 12 (425)		LOCAL CONTRIBUTION	TOTAL
				FEDERAL	STATE			FEDERAL	STATE	FEDERAL	STATE		
2012	PE	\$1,510,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510,276
2012	ROW	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
2013	CON	\$0	\$0	\$5,000,000	\$1,250,000	\$3,430,000	\$639,342	\$2,430,000	\$270,000	\$6,056,000	\$1,514,000	\$0	\$20,589,342
		\$1,510,276	\$1,400,000	\$5,000,000	\$1,250,000	\$3,430,000	\$639,342	\$2,430,000	\$270,000	\$6,056,000	\$1,514,000	\$0	\$23,499,618

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0195 STIP Revision Required?: YES

NCTCOG Project Code(s): 40015

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0172-02-909

Original Project Scope and Location: MANSFIELD--MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET TO TOWN PARK; CONSTRUCT ≈ 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM 157/BUSINESS 287

Original Funded Amount: FY2015--\$182,358 TOTAL (\$82,358 CAT 9 TAP [\$61,768 FEDERAL AND \$20,590 LOCAL] AND \$100,000 LOCAL CONTRIBUTION [\$100,000 LOCAL]) - ENG
FY2016--\$1,098,100 CAT 9 TAP (\$823,575 FEDERAL AND \$274,525 LOCAL) - CON
FY2016--\$82,357 CAT 9 TAP (\$61,768 FEDERAL AND \$20,589 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Certified by:

Christie Gotti

1/26/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0196

STIP Revision Required?: YES

NCTCOG Project Code(s): 54129

NCTCOG TIP Page Number(s): D.10

MTP Reference(s): FT1-22.40.1, IN1-17.12.1, IN1-17.22.1, FT3-007

TXDOT Control Section Job Number(s): 0094-03-976

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1 MILE EAST OF LP 12; WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AND SCOPE AS SH 183 FROM 0.66 MILES WEST OF SL 12 TO 1 MILE EAST OF SL 12; WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND CONSTRUCT ULTIMATE INTERCHANGE OF SL 12/SH 183/SH 114 (ULTIMATE)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0200

STIP Revision Required?: YES

NCTCOG Project Code(s): 35001

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007, MO3-001, MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0172-05-115

Original Project Scope and Location: TXDOT-DALLAS (WAXAHACHIE)--US 287 AT WALNUT GROVE ROAD; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2035--\$750,000 SBPE (\$750,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0205

STIP Revision Required?: NO

NCTCOG Project Code(s): 20224

NCTCOG TIP Page Number(s): F.133

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0195-03-075

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--IH 35E AT UNIVERSITY DR OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD & BONNIE BRAE; CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E; BICYCLE/PEDESTRIAN

Original Funded Amount: FY2011--\$500,000 RTR 121-DE1 (\$500,000 REGIONAL) - ENG
FY2011--\$100,000 LOCAL CONTRIBUTION (\$100,000 LOCAL) - ROW
FY2011--\$260,000 S102 (\$260,000 STATE) - UTIL
FY2012--\$3,000,000 RTR 121-DE1 (\$3,000,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE UTILITY PHASE AND REVISE FUNDING FOR PROJECT CLOSE OUT AS \$93,908 RTR 121-DE1 (\$93,908 REGIONAL) FOR ENGINEERING IN FY2009, \$289,299 S102 (\$289,299 STATE) FOR ROW IN FY2011, \$2,847,794 TOTAL (\$1,847,794 RTR 121-DE1 [\$1,847,794 REGIONAL] AND \$1,000,000 LOCAL CONTRIBUTION [\$1,000,000 LOCAL]) FOR CONSTRUCTION IN FY2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Certified by:

Christie Gotti

1/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0206

STIP Revision Required?: YES

NCTCOG Project Code(s): 55089

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-12.50.1

TXDOT Control Section Job Number(s): 0353-04-095

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 114 FROM FREEPORT PARKWAY TO ESTERS BLVD;
CONSTRUCT WB 0 TO 2 LANE FRONTAGE ROAD AND RAMP MODIFICATIONS

Original Funded Amount: FY2015--\$500,000 SBPE (\$500,000 STATE) - ENG
FY2015--\$1,000,000 S102 (\$900,000 FEDERAL AND \$100,000 STATE) - ROW
FY2016--\$2,500,000 LOCAL CONTRIBUTION (\$2,500,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF IRVING

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 & DE2, RTR 161-DA1, 12, 3P14, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0208 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11798.6

NCTCOG TIP Page Number(s): F.282

MTP Reference(s): FT1-7.10.1, FT1-7.10.2, MO3-001, F3-004

TXDOT Control Section Job Number(s): 0195-03-050

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W;
RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAINLANES AND 2/3 LANE FRONTAGE
ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING IN ORDER TO ADD U-TURN AT NORTH TEXAS BLVD (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0208

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	RTR 161-DA1 (REGIONAL)	\$2B TXDOT FUNDING INITIATIVE		LOCAL CONTRIBUTION	TOTAL
					CAT 12 (FEDERAL)	PROP 14 (STATE)		
2013	ENG	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000
2013	ROW	\$29,000,000	\$2,294,074	\$6,305,926	\$0	\$0	\$0	\$37,600,000
2013	CON	\$0	\$0	\$0	\$15,680,000	\$3,920,000	\$0	\$19,600,000
		\$29,000,000	\$2,294,074	\$6,305,926	\$15,680,000	\$7,420,000	\$0	\$60,700,000

REVISION REQUEST: REVISE FUNDING IN ORDER TO ADD U-TURN AT NORTH TEXAS BLVD

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	RTR 161-DA1 (REGIONAL)	\$2B TXDOT FUNDING INITIATIVE		LOCAL CONTRIBUTION	TOTAL
					CAT 12 (FEDERAL)	PROP 14 (STATE)		
2013	ENG	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000
2013	ROW	\$29,000,000	\$2,294,074	\$6,305,926	\$0	\$0	\$0	\$37,600,000
2013	CON	\$2,000,000	\$0	\$0	\$15,480,000	\$3,870,000	\$250,000	\$21,600,000
		\$31,000,000	\$2,294,074	\$6,305,926	\$15,480,000	\$7,370,000	\$250,000	\$62,700,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0209 STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.1

NCTCOG TIP Page Number(s): F.336

MTP Reference(s): AQ2-002, AQ2-003, AQ2--004, AQ2-005, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0000-18-004

Original Project Scope and Location: NCTCOG--REGIONAL AIR QUALITY INITIATIVES; VARIOUS AQ PROJECTS INCL, SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)

Original Funded Amount: FY2015--\$2,000,000 TOTAL (\$2,000,000 CMAQ [\$2,000,000 FEDERAL] AND 400,000 TDC [MPO] [400,000 REGIONAL]) - IMPL
FY2016--\$3,000,000 TOTAL (\$3,000,000 CMAQ [\$3,000,000 FEDERAL] AND 600,000 TDC [MPO] [600,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT DUE TO FEDERAL HIGHWAY ADMINISTRATION EXCEPTION; PROJECT AND FUNDING WILL BE SPLIT INTO INDIVIDUAL COMPONENTS AND RESUBMITTED TO THE TIP/STIP

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 1,000,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4 POUNDS/DAY OF VOC AND 75 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-RTR 121-DE1 & DE2, CAT 12, P12V2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0210 STIP Revision Required?: NO

NCTCOG Project Code(s): 11798.4

NCTCOG TIP Page Number(s): F.281

MTP Reference(s): FT1-7.10.5, MO3-001, F3-004

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH; RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING FOR U-TURN TO ACCESS HIGHLAND VILLAGE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0210

TXDOT-DALLAS--IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	PROP 12 V2 (STATE)*	CMAQ*		CAT 12 (FEDERAL)*	TOTAL
					FEDERAL	STATE		
2013	ENG	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
2013	ROW	\$32,100,000	\$19,378,976	\$0	\$0	\$0	\$0	\$51,478,976
2013	CON	\$0	\$0	\$6,500,000	\$7,200,000	\$1,800,000	\$26,000,000	\$41,500,000
		\$35,600,000	\$19,378,976	\$6,500,000	\$7,200,000	\$1,800,000	\$26,000,000	\$96,478,976

REVISION REQUEST: REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	PROP 12 V2 (STATE)*	CMAQ*		CAT 12 (FEDERAL)*	TOTAL
					FEDERAL	STATE		
2013	ENG	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$2,250,000
2013	ROW	\$32,100,000	\$19,378,976	\$0	\$0	\$0	\$0	\$51,478,976
2013	CON	\$1,500,000	\$0	\$6,500,000	\$7,200,000	\$1,800,000	\$26,000,000	\$43,000,000
		\$35,850,000	\$19,378,976	\$6,500,000	\$7,200,000	\$1,800,000	\$26,000,000	\$96,728,976

***FUNDS OBLIGATED**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0211 STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-005, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-00-254

Original Project Scope and Location: NCTCOG--CLEAN FLEET TECHNOLOGIES PROGRAM; INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE

Original Funded Amount: FY2016--\$2,500,000 TOTAL (\$2,500,000 CMAQ [\$2,500,000 FEDERAL] AND 500,000 TDC [MPO] [500,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.15 POUNDS/DAY OF VOC AND 42.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0212 STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.5

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-003, AQ3-003, AQ3-004, AQ2-002

TXDOT Control Section Job Number(s): 0918-00-255

Original Project Scope and Location: NCTCOG--HDDV WEIGH IN-MOTION PILOT TO REDUCE EMISSIONS BY USING TECHNOLOGY TO DETERMINE HDDV COMPLIANCE GIVING TRUCKS ABILITY TO BYPASS WEIGH STATIONS; WILL COORDINATE WITH OTHER AREAS AS APPROPRIATE AND INCLUDE BEFORE/AFTER STUDIES

Original Funded Amount: FY2016--\$500,000 TOTAL (\$500,000 CMAQ [\$500,000 FEDERAL] AND 100,000 TDC [MPO] [100,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.05 POUNDS/DAY OF VOC AND 0.44 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, CC2, DA1, DA2, DE1, DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0213 STIP Revision Required?: NO

NCTCOG Project Code(s): 30000

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): N/A

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--NTTA SIB LOAN PLACEHOLDER FOR PGBT; PLACEHOLDER FOR THE \$138M NTTA LOAN

Original Funded Amount: FY2013--\$12,233,677 RTR 121-CC1 (\$12,233,677 REGIONAL) - IMP
FY2013--\$6,869,081 RTR 121-CC2 (\$6,869,081 REGIONAL) - IMP
FY2013--\$64,532,646 RTR 121-DA1 (\$64,532,646 REGIONAL) - IMP
FY2013--\$36,234,400 RTR 121-DA2 (\$36,234,400 REGIONAL) - IMP
FY2013--\$12,233,677 RTR 121-DE1 (\$12,233,677 REGIONAL) - IMP
FY2013--\$6,869,080 RTR 121-DE2 (\$6,869,080 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PLACEHOLDER TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DATABASE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS EXEMPT FROM DEMONSTRATING TRANSPORTATION CONFORMITY TO THE REGIONAL AIR QUALITY PLAN

Other:

Contingent on TxDOT approval? NO

TTC MO 113320 AND RTC RESOLUTION #R12-07

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0214

STIP Revision Required?: NO

NCTCOG Project Code(s): 53019

NCTCOG TIP Page Number(s): F.91

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0353-05-088

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SL 12 FROM WEST OF MIDWAY TO US 75; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2014--\$4,600,000 CMAQ (\$3,680,000 FEDERAL AND \$920,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$2,000,000 CMAQ (\$1,600,000 FEDERAL AND \$400,000 STATE) DUE TO HIGHER THAN EXPECTED LOW BID/LETTING AMOUNT FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$6,600,000 CMAQ (\$5,280,000 FEDERAL AND \$1,320,000 STATE) FOR CONSTRUCTION IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 12.71 POUNDS/DAY OF VOC AND 24.70 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0215 STIP Revision Required?: NO

NCTCOG Project Code(s): 11972

NCTCOG TIP Page Number(s): F.314

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 2374-02-136

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE AND BALCH SPRINGS)--IH 635 FROM IH 20 TO IH 30; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--\$3,155,885 TOTAL (\$3,155,885 CMAQ [\$3,155,885 FEDERAL] AND 631,177 TDC [MPO] [631,177 REGIONAL] - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY 1,834,969 TOTAL (\$1,834,969 CMAQ [\$1834,969 [FEDERAL] AND 366,994 TDC [MPO] [366,994 REGIONAL]) DUE TO HIGHER THAN EXPECTED LOW BID/LETTING AMOUNT FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$4,990,854 TOTAL (\$4,990,854 CMAQ [\$4,990,854 FEDERAL] AND 998,171 TDC [MPO] [998,171 REGIONAL]) FOR IMPLEMENTATION IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 998,171 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC, 10 GREEN RIBBON

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0216 STIP Revision Required?: NO

NCTCOG Project Code(s): 11724

NCTCOG TIP Page Number(s): F.370

MTP Reference(s): NRSA1-DAL-37

TXDOT Control Section Job Number(s): 3148-01-006

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD; RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED

Original Funded Amount: FY2013--\$1,500,000 TOTAL (\$500,000 STP-MM [\$400,000 FEDERAL AND \$100,000 STATE] AND \$1,000,000 SBPE [\$1,000,000 STATE]) - ENG
FY2014--\$1,800,000 S102 (\$1,440,000 FEDERAL, \$180,000 STATE, AND \$180,000 LOCAL) - ROW
FY2014--\$100,000 S102 (\$80,000 FEDERAL, \$10,000 STATE, AND \$10,000 LOCAL) - UTIL
FY2014--\$6,000,000 TOTAL (\$5,100,000 STP-MM [\$4,080,000 FEDERAL AND \$1,020,000 STATE] AND \$900,000 LOCAL CONTRIBUTION [\$900,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$9,349,455 Percent: 56%

Request: REVISE FUNDING DUE TO HIGHER THAN EXPECTED LOW BID/LETTING AMOUNT (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0216

TXDOT-DALLAS (ROCKWALL)--FM 3097 FROM FM 740 TO TUBBS ROAD; RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE (STATE)	S102			STP-MM		CAT 10 - GREEN RIBBON		LOCAL CONTRIBUTION		TOTAL
			FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE			
2013	ENG	\$1,000,000	\$0	\$0	\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$1,500,000	
2014	ROW	\$0	\$1,440,000	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	
2014	UTIL	\$0	\$80,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
2014	CON	\$0	\$0	\$0	\$0	\$4,080,000	\$1,020,000	\$0	\$0	\$900,000	\$6,000,000	
		\$1,000,000	\$1,520,000	\$190,000	\$190,000	\$4,480,000	\$1,120,000	\$0	\$0	\$900,000	\$9,400,000	

REVISION REQUEST: REVISE FUNDING DUE TO HIGHER THAN EXPECTED LOW BID/LETTING AMOUNT

FISCAL YEAR	PHASE	SBPE (STATE)	S102			STP-MM		CAT 10 - GREEN RIBBON		LOCAL CONTRIBUTION		TOTAL
			FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE			
2013	ENG	\$1,000,000	\$0	\$0	\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$1,500,000	
2014	ROW	\$0	\$1,440,000	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	
2014	UTIL	\$0	\$80,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
2014	CON	\$0	\$0	\$0	\$0	\$6,669,964	\$1,667,491	\$89,600	\$22,400	\$900,000	\$9,349,455	
		\$1,000,000	\$1,520,000	\$190,000	\$190,000	\$7,069,964	\$1,767,491	\$89,600	\$22,400	\$900,000	\$12,749,455	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0217 STIP Revision Required?: NO

NCTCOG Project Code(s): 20225

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-010

TXDOT Control Section Job Number(s): 0094-03-103

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 183 FROM EAST OF BELT LINE RD TO WINGREN RD; CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND FRONTAGE ROADS

Original Funded Amount: FY2011--\$2,000,000 RTR 121-DA2 (\$2,000,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,982,654 Percent: 49%

Request: INCREASE FUNDING BY \$982,654 RTR 121-DA2 (\$982,654 REGIONAL) DUE TO PROJECT CLOSEOUT FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$2,982,654 RTR 121-DA2 (\$2,982,654 REGIONAL) FOR CONSTRUCTION IN FY2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0218 STIP Revision Required?: NO

NCTCOG Project Code(s): 20222

NCTCOG TIP Page Number(s): F.175

MTP Reference(s): FT1-12.20.3

TXDOT Control Section Job Number(s): 0353-02-062

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/FORT WORTH)--SH 114 FROM EAST OF FM 156 TO WEST OF IH 35W; CONTINUOUS 3 LANE FRONTAGE ROAD (PHASE 1 OF FREEWAY)

Original Funded Amount: FY 2011--\$4,800,000 RTR 121-DE1 (\$2,400,000 REGIONAL AND \$2,400,000 LOCAL) - ROW
FY 2011--\$200,000 RTR 121-DE1 (\$200,000 REGIONAL) - UTIL
FY 2011--\$20,200,000 RTR 121-DE1 (\$20,200,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$2,000,000 RTR 121-DE1 (\$2,000,000 REGIONAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$22,200,000 RTR 121-DE1 (\$22,200,000 REGIONAL) FOR CONSTRUCTION TO OFFSET CHANGE ORDER FOR SH 114/DOUBLE EAGLE BYPASS WITH NO CHANGE TO FUNDING FOR OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
James K. Selman, P.E.
District Engineer
Dallas District

1/23/15
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0219

STIP Revision Required?: YES

NCTCOG Project Code(s): 40016

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-020

TXDOT Control Section Job Number(s): 0902-38-909

Original Project Scope and Location: WEATHERFORD--TOWN CREEK TRAIL PHASE II FROM HOLLAND LAKE PARK AND HOLLAND LAKE DRIVE TO TEXAS DRIVE/WASHINGTON DRIVE; CONSTRUCT ≈ 1 MILE BIKE/PEDESTRIAN TRAIL EXTENSION

Original Funded Amount: FY2015--\$204,393 CMAQ (\$163,514 FEDERAL AND \$40,879 LOCAL) - ENG
FY2016--\$1,148,573 CMAQ (\$918,859 FEDERAL AND \$229,714 LOCAL) - CON
FY2016--\$94,393 CMAQ (\$75,514 FEDERAL AND \$18,879 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.55 POUNDS/DAY OF VOC AND 0.70 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/26/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, P12V2, P14, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0220 STIP Revision Required?: NO

NCTCOG Project Code(s): 20221

NCTCOG TIP Page Number(s): F.452

MTP Reference(s): RSA1-388.0

TXDOT Control Section Job Number(s): 0353-02-029

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--SH 114 FROM WEST OF COUNTY LINE RD TO WEST OF FM 156; WIDEN RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY

Original Funded Amount: FY2012--\$330,000 PROP 14 (\$264,000 FEDERAL AND \$66,000 STATE) - ENG
FY2012--\$7,519,822 RTR 121-DE1 (\$6,019,822 REGIONAL AND \$1,500,000 LOCAL) - ROW
FY2012--\$32,000,000 PROP 12V2 (\$25,600,000 FEDERAL AND \$6,400,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE BY \$7,519,822 RTR 121-DE1 (\$6,019,822 REGIONAL AND \$1,500,000 LOCAL) AND INCREASE BY \$15,655,600 S102 (\$12,524,480 FEDERAL AND \$3,131,120 STATE) FOR ROW WITH NO CHANGE TO FUNDING FOR OTHER PHASES; RTR FUNDS RETURNED TO DENTON COUNTY RTR ACCOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*DENTON COUNTY ALREADY PAID LOCAL SHARE FOR ROW

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, SBPE, 3LC, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0221 STIP Revision Required?: YES

NCTCOG Project Code(s): 20015

NCTCOG TIP Page Number(s): VII-62

MTP Reference(s): IN1-12.529.1, RSA1-388.2, TSM2-001

TXDOT Control Section Job Number(s): 0353-02-063

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/FORT WORTH)--SH 114 AT FM 156; CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN; GRADE SEPARATION AND ADDITION OF LANES

Original Funded Amount: FY2015--\$1,300,000 SBPE (\$1,300,000 STATE) - ENG
FY2015--\$10,000,000 RTR 121-DE1 (\$9,000,000 REGIONAL AND \$1,000,000 LOCAL) - ROW
FY2015--\$26,375,814 RTR 121-DE1 (\$24,835,814 REGIONAL AND \$1,540,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE AND REVISE AUTHORIZED FUNDED AMOUNT AS \$2,300,000 TOTAL (\$1,300,000 SBPE [\$1,300,000 STATE] AND \$1,000,000 LOCAL CONTRIBUTION [\$1,000,000 LOCAL]) FOR ENGINEERING IN FY2015, \$10,000,000 S102 (\$10,000,000 STATE) FOR ROW IN FY2015, AND \$33,835,814 RTR 121-DE1 (\$33,835,814 REGIONAL) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, SBPE, S102, RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0222 STIP Revision Required?: NO

NCTCOG Project Code(s): 20023

NCTCOG TIP Page Number(s): F.19

MTP Reference(s): NRSA1-DAL-121

TXDOT Control Section Job Number(s): 1785-01-028

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/BARTONVILLE)--FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN

Original Funded Amount: FY2010--\$1,066,666 TOTAL (\$966,666 LOCAL CONTRIBUTION [\$966,666 LOCAL] AND \$100,000 SBPE [\$100,000 STATE]) - ENG
FY2010--\$1,636,000 S102 (\$1,472,400 STATE AND \$163,600 LOCAL) - ROW
FY2011--\$11,532,064 RTR 121-DE1 (\$11,532,064 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE ROW BY \$4,516,518 S102 (\$4,064,866 STATE AND \$451,652 LOCAL) FOR A REVISED AMOUNT OF \$6,152,518 S102 (\$5,537,266 STATE AND \$615,252 LOCAL) FOR ROW, AND DECREASE CONSTRUCTION BY \$2,000,000 RTR 121-DE1 (\$2,000,000 REGIONAL) FOR A REVISED AMOUNT OF \$9,532,064 RTR 121-DE1 (\$9,532,064 REGIONAL) FOR CONSTRUCTION DUE TO COST SAVINGS WITH NO CHANGE TO ENGINEERING PHASE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
James K. Selman, P.E.
District Engineer
Dallas District

1/23/15
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, SBPE, 3LC, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0223 STIP Revision Required?: NO

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): F.20

MTP Reference(s): NRSA1-DAL-122

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (BARTONVILLE/DENTON COUNTY)--FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$840,000 TOTAL (\$240,000 SBPE [\$240,000 STATE] AND \$600,000 LOCAL CONTRIBUTION [\$600,000 LOCAL]) - ENG
FY2011--\$1,550,000 S102 (\$1,240,000 FEDERAL, \$155,000 STATE, AND \$155,000 LOCAL) - ROW
FY2011--\$13,731,285 RTR 121-DE1 (\$13,731,285 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE CONSTRUCTION FUNDING BY \$4,000,000 RTR 121-DE1 (\$4,000,000 REGIONAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$9,731,285 (\$9,731,285 REGIONAL) FOR CONSTRUCTION DUE TO COST SAVINGS WITH NO CHANGE TO FUNDING FOR OTHER PHASES

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0224

STIP Revision Required?: NO

NCTCOG Project Code(s): 20001

NCTCOG TIP Page Number(s): F.196

MTP Reference(s): RSA1-372.0, RSA1-372.05

TXDOT Control Section Job Number(s): 1567-02-027

Original Project Scope and Location: TXDOT-DALLAS (FRISCO/DENTON COUNTY)-- FM 423 FROM 0.8 MI. S OF FM 2934 TO STEWARTS CREEK ROAD; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2009--\$200,000 RTR 121-DE1 (\$200,000 REGIONAL) - ENG
FY2009--\$11,000,000 S102 (\$11,000,000 STATE) - ROW
FY2009--\$34,425,000 RTR 121-DE1 (\$34,425,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REDUCE CONSTRUCTION FUNDING BY \$2,000,000 RTR 121-DE1 (\$2,000,000 REGIONAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$32,425,000 (\$32,425,000 REGIONAL) FOR CONSTRUCTION DUE TO COST SAVINGS WITH NO CHANGE TO FUNDING FOR OTHER PHASES; RETURN FUNDS TO COUNTY RTR POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC, S102,

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0225 STIP Revision Required?: NO

NCTCOG Project Code(s): 11531

NCTCOG TIP Page Number(s): F.292

MTP Reference(s): RSA1-375.2, RSA1-375.25, RSA1-375.3, RSA1-375.4

TXDOT Control Section Job Number(s): 1567-01-029

Original Project Scope and Location: TXDOT-DALLAS (LITTLE ELM/DENTON)--FM 720 FROM 0.2 MI WEST OF GARZA LANE (WEST OF LEWISVILLE) TO 0.1 MI WEST OF FM 423; WIDEN EXISTING RURAL 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN HIGHWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); RETURN RTR FUNDS TO COUNTY POOL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0225

TXDOT-DALLAS (LITTLE ELM/DENTON)--FM 720 FROM 0.2 MI WEST OF GARZA LANE (WEST OF LEWISVILLE) TO 0.1 MI WEST OF FM 423; WIDEN EXISTING RURAL 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN HIGHWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	S102		STP-MM		RTR 121-DE1 (REGIONAL)	LOCAL CONTRIBUTION	TOTAL
		STATE	LOCAL	FEDERAL	STATE			
2009	ENG	\$0	\$0	\$0	\$0	\$300,000	\$11,905,728	\$12,205,728
2009	ROW	\$18,900,000	\$0	\$0	\$0	\$1,000,000	\$1,900,000	\$21,800,000
2009	UTIL	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
2009	CON	\$0	\$0	\$11,000,000	\$2,750,000	\$26,300,000	\$0	\$40,050,000
		\$18,900,000	\$0	\$11,000,000	\$2,750,000	\$28,000,000	\$13,805,728	\$74,455,728

REVISION REQUEST: REVISE FUNDING

FISCAL YEAR	PHASE	S102		STP-MM		RTR 121-DE1 (REGIONAL)	LOCAL CONTRIBUTION	TOTAL
		STATE	LOCAL	FEDERAL	STATE			
2009	ENG	\$0	\$0	\$0	\$0	\$300,000	\$11,905,728	\$12,205,728
2009	ROW	\$21,800,000	\$0	\$0	\$0	\$0	\$0	\$21,800,000
2009	UTIL	\$360,000	\$40,000	\$0	\$0	\$0	\$0	\$400,000
2009	CON	\$0	\$0	\$11,000,000	\$2,750,000	\$26,300,000	\$0	\$40,050,000
		\$22,160,000	\$40,000	\$11,000,000	\$2,750,000	\$26,600,000	\$11,905,728	\$74,455,728

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0226 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20186

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0261-03-054

Original Project Scope and Location: TXDOT DALLAS (DALLAS COUNTY)--US 67 FROM WHEATLAND RD TO 2600 FT NORTH OF WHEATLAND RD; PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS

Original Funded Amount: FY2009--\$2,500,000 RTR 121-DA1 (\$2,500,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REDUCE RTR 121-DA1 BY \$215,749 (\$215,749 REGIONAL) DUE TO PROJECT CLOSEOUT FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$2,284,251 RTR 121-DA1 (\$2,284,251 REGIONAL); RETURN FUNDS TO COUNTY POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0227 STIP Revision Required?: NO

NCTCOG Project Code(s): 20183

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-44.1, RSA1-44.2

TXDOT Control Section Job Number(s): 0281-03-043

Original Project Scope and Location: TXDOT-DALLAS (SACHSE/DALLAS COUNTY)--SH 78 FROM NORTH OF PGBT TO DALLAS/COLLIN COUNTY LINE; WIDEN FROM 4 LANE TO 6 LANE DIVIDED

Original Funded Amount: FY2009--\$5,500,000 RTR 121-DA2 (\$5,500,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE RTR 121-DA1 BY \$3,601,068 (\$3,601,068 REGIONAL) DUE TO PROJECT CLOSEOUT FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$1,898,932 RTR 121-DA1 (\$1,898,932 REGIONAL); RETURN FUNDS TO COUNTY POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 & CC2, CAT 10 EARMARK, SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0228 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11718

NCTCOG TIP Page Number(s): F.497

MTP Reference(s): RSA1-212.0

TXDOT Control Section Job Number(s): 0281-02-060

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--SH 78 FROM COLLIN COUNTY LINE TO SPRING CREEK PARKWAY; WIDEN FROM 4 LANE TO 6 LANE DIVIDED

Original Funded Amount: FY2009--\$500,000 RTR 121-CC2 (\$500,000 REGIONAL) - ENG
FY2009--\$10,922,265 TOTAL (\$6,450,169 RTR 121-CC1 [\$5,084,600 REGIONAL AND \$1,365,569 LOCAL], \$4,000,000 STP-MM [\$3,200,000 FEDERAL AND \$800,000 STATE] AND \$472,096 CAT 10 EARMARK [\$377,677 FEDERAL AND \$94,419 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING DUE TO PROJECT CLOSEOUT (SEE ATTACHMENT FOR DETAILS); SAVINGS RETURNED TO COUNTY RTR POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0228

TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--SH 78 FROM COLLIN COUNTY LINE TO SPRING CREEK PARKWAY; WIDEN FROM 4 LANE TO 6 LANE DIVIDED

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-CC1		RTR 121-CC2		STP-MM*		CAT 10 EARMARK*		SBPE (STATE)	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE			
2009	ENG	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2009	CON	\$5,084,600	\$1,365,569	\$0	\$0	\$3,200,000	\$800,000	\$377,677	\$94,419	\$0	\$0	\$10,922,265
		\$5,084,600	\$1,365,569	\$500,000	\$0	\$3,200,000	\$800,000	\$377,677	\$94,419	\$0	\$0	\$11,422,265

REVISION REQUEST: REVISE FUNDING DUE TO PROJECT CLOSEOUT; SAVINGS RETURNED TO COUNTY RTR POOL

FISCAL YEAR	PHASE	RTR 121-CC1		RTR 121-CC2		STP-MM*		CAT 10 EARMARK*		SBPE (STATE)	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE			
2009	ENG	\$0	\$0	\$214,711	\$0	\$0	\$0	\$0	\$0	\$374,091	\$0	\$588,802
2009	CON	\$4,695,970	\$982,136	\$0	\$0	\$3,200,000	\$800,000	\$377,677	\$94,419	\$0	\$387,108	\$10,537,310
		\$4,695,970	\$982,136	\$214,711	\$0	\$3,200,000	\$800,000	\$377,677	\$94,419	\$374,091	\$387,108	\$11,126,112

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0229

STIP Revision Required?: NO

NCTCOG Project Code(s): 11728

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, RSA1-224.1

TXDOT Control Section Job Number(s): 2351-01-013

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 2478 (CUSTER ROAD) FROM US 380 TO STONEBRIDGE DRIVE; WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; AND INTERSECTION IMPROVEMENTS AT US 380 AND FM 2478 CUSTER ROAD; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AUTHORIZED FUNDING AND FUNDING SHARES DUE TO PROJECT CLOSE OUT (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0229

TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 2478 (CUSTER ROAD) FROM US 380 TO STONEBRIDGE DRIVE; WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; AND INTERSECTION IMPROVEMENTS AT US 380 AND FM 2478 CUSTER ROAD; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-CC1		STP-MM*		SBPE (STATE)	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2009	ENG	\$155,000	\$38,750	\$0	\$0	\$0	\$3,072,336	\$3,266,086
2009	ROW	\$0	\$0	\$0	\$0	\$0	\$1,896,058	\$1,896,058
2009	UTIL	\$0	\$0	\$0	\$0	\$0	\$7,303,725	\$7,303,725
2009	CON	\$22,832,594	\$1,708,149	\$3,200,000	\$800,000	\$0	\$8,392,254	\$36,932,997
		\$22,987,594	\$1,746,899	\$3,200,000	\$800,000	\$0	\$20,664,373	\$49,398,866

REVISION REQUEST: REVISE AUTHORIZED FUNDING AND FUNDING SHARES DUE TO PROJECT CLOSE OUT

FISCAL YEAR	PHASE	RTR 121-CC1		STP-MM*		SBPE (STATE)	LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL	FEDERAL	STATE			
2009	ENG	\$159,501	\$0	\$0	\$0	\$95,049	\$3,072,336	\$3,326,886
2009	ROW	\$0	\$0	\$0	\$0	\$0	\$1,896,058	\$1,896,058
2009	UTIL	\$0	\$0	\$0	\$0	\$0	\$7,303,725	\$7,303,725
2009	CON	\$19,873,299	\$0	\$3,200,000	\$800,000	\$0	\$5,674,156	\$29,547,455
		\$20,032,800	\$0	\$3,200,000	\$800,000	\$95,049	\$17,946,275	\$42,074,124

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, RTR 121-DE2, 10, 12, P14

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0230 STIP Revision Required?: NO

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): F.284

MTP Reference(s): FT1-7.10.4, FT1-7.10.5, F3-004

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO SL 288; RECONSTRUCT 4 LANES TO 6 MAINLANES AND 2/3 LANE CONTINUOUS FRONTAGE ROAD ON EACH SIDE FROM SL 288 TO CORINTH PARKWAY; AND FROM CORINTH PARKWAY TO FM 2181, RECONSTRUCT 6 LANES TO 8 MAINLANES AND 2/4 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD ON EACH SIDE, AND ADD 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$500,000 RTR 121-DE1 (\$500,000 REGIONAL) FOR CONSTRUCTION WITH NO CHANGE TO FUNDING FOR OTHER PHASES FOR U-TURN AT HIGHLAND VILLAGE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.65 POUNDS/DAY OF VOC AND 11.64 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0230

TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO SL 288; RECONSTRUCT 4 LANES TO 6 MAINLANES AND 2/3 LANE CONTINUOUS FRONTAGE ROAD ON EACH SIDE FROM SL 288 TO CORINTH PARKWAY; AND FROM CORINTH PARKWAY TO FM 2181, RECONSTRUCT 6 LANES TO 8 MAINLANES AND 2/4 DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD ON EACH SIDE, AND ADD 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1	CONGRESSIONAL EARMARK		CATEGORY 5 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL	
			FEDERAL	STATE	FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH		
2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000	OBLIGATED
2013	ROW	\$1,378,064	\$0	\$0	\$0	\$0	\$770,000	\$0	\$0	\$2,148,064	
2013	CON	\$20,266,693	\$5,608,260	\$1,402,065	\$21,012,000	\$5,253,000	\$0	\$29,120,000	\$7,280,000	\$89,942,018	OBLIGATED
		\$21,644,757	\$5,608,260	\$1,402,065	\$21,012,000	\$5,253,000	\$770,000	\$34,320,000	\$8,580,000	\$98,590,082	

REVISION REQUESTED: ADD \$500,000 RTR 121-DE1 (\$500,000 REGIONAL) FOR CONSTRUCTION WITH NO CHANGE TO FUNDING FOR OTHER PHASES FOR U-TURN AT HIGHLAND VILLAGE

FISCAL YEAR	PHASE	RTR 121-DE1	CONGRESSIONAL EARMARK		CATEGORY 5 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		ADDITIONAL DENTON COUNTY RTR FUNDS (RTR 121-DE2)	CATEGORY 12 FUNDS (\$2B TXDOT FUNDING INITIATIVE)		TOTAL	
			FEDERAL	STATE	FEDERAL	PROP 14 (STATE)		FEDERAL	CAT 3 PROP 14 MATCH		
2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$1,300,000	\$6,500,000	OBLIGATED
2013	ROW	\$1,378,064	\$0	\$0	\$0	\$0	\$770,000	\$0	\$0	\$2,148,064	
2013	CON	\$20,766,693	\$5,608,260	\$1,402,065	\$21,012,000	\$5,253,000	\$0	\$29,120,000	\$7,280,000	\$90,442,018	OBLIGATED
		\$22,144,757	\$5,608,260	\$1,402,065	\$21,012,000	\$5,253,000	\$770,000	\$34,320,000	\$8,580,000	\$99,090,082	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0231 STIP Revision Required?: NO

NCTCOG Project Code(s): 11975

NCTCOG TIP Page Number(s): VII-13

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-00-152

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM

Original Funded Amount: FY2015--\$2,038,936 TOTAL (\$2,038,936 CMAQ [\$2,038,936 FEDERAL] AND 407,787 TDC [MPO] [407,787 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE AUTHORIZED FUNDED AMOUNT BY \$288,000 TOTAL (\$288,000 CMAQ [\$288,000 FEDERAL] AND 57,600 TDC [MPO] [57,600 REGIONAL]) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$1,750,936 TOTAL (\$1,750,936 CMAQ [\$1,750,936 FEDERAL] AND 350,187 TDC [MPO] [350,187 REGIONAL]); DECREASED FUNDS OFFSET AN INCREASE ON TIP 25008/CSJ 0172-06-905

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 350,187 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 286.01 POUNDS/DAY OF VOC AND 643.53 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/23/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0232 STIP Revision Required?: YES

NCTCOG Project Code(s): 11957.1

NCTCOG TIP Page Number(s): F.125

MTP Reference(s): AQ2-003, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-47-117

Original Project Scope and Location: DALLAS COUNTY--DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM

Original Funded Amount: FY2015--\$577,121 RTR 161-DA1 (\$577,121 REGIONAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$618,405 RTR 161-DA1 (\$618,405 REGIONAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$1,195,526 (\$1,195,526 REGIONAL) FOR IMPLEMENTATION IN FY2015; RTC CONFIRMS PROJECT AS AN RTR AIR QUALITY PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0233

STIP Revision Required?: YES

NCTCOG Project Code(s): 12109.10

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM (TAPS)--OPERATING ASSISTANCE - OPERATING - FY2010 TRANSIT SECTION 5307; MCKINNEY URBANIZED AREA

Original Funded Amount: FY2013--\$1,586,344 SECTION 5307 FUNDS (\$793,172 FEDERAL AND \$793,172 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CLARIFY AGENCY NAME AS TAPS PUBLIC TRANSIT AND INCREASE FUNDING BY \$397,256 SECTION 5307 FUNDS (\$198,628 FEDERAL AND \$198,628 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,983,600 SECTION 5307 FUNDS (\$991,800 FEDERAL AND \$991,800 LOCAL) AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

1/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0234 STIP Revision Required?: YES

NCTCOG Project Code(s): 12538.15, 12006.15, 12742.15, 12003.15

NCTCOG TIP Page Number(s): VII-169

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE AGENCY NAME TO CITY OF GRAND PRAIRIE, REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 74,557 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
James K. Selman, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0234
 GRAND CONNECTION--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12538.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 494,049	\$0.00	\$ 123,513	-	\$ 617,562
					\$ 494,049	\$ -	\$ 123,513	-	\$ 617,562

CURRENT REQUEST: CHANGE AGENCY NAME TO CITY OF GRAND PRAIRIE, REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12538.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12006.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 139,838	\$ -	\$ -	27,968	\$ 139,838	ADD PROJECT
12742.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 52,942	\$ -	\$ -	10,589	\$ 52,942	ADD PROJECT
12003.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 240,000	\$ -	\$ -	36,000	\$ 240,000	ADD PROJECT
					\$ 432,780	\$ -	\$ -	74,557	\$ 432,780	

NOTE: 74,557 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0235 (REVISED)

STIP Revision Required?: NO

NCTCOG Project Code(s): 12650.15

NCTCOG TIP Page Number(s): VII-171

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--OPERATING ASSISTANCE - OPERATING - FY2015 TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$524,000 SECTION 5310 FUNDS (\$262,000 FEDERAL, \$35,675 STATE AND \$226,325 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE AGENCY NAME TO CITY OF GRAND PRAIRIE AND REVISE STATE AND LOCAL FUNDING SHARES FOR A REVISED AUTHORIZED UNDING AMOUNT OF \$524,000 SECTION 5310 FUNDS (\$262,000 FEDERAL, \$181,343 STATE, AND \$80,657 LOCAL)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0236 STIP Revision Required?: YES

NCTCOG Project Code(s): 12540.15, 12702.15, 12013.15, 12701.15, 12743.15

NCTCOG TIP Page Number(s): VII-169

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE AGENCY NAME TO CITY OF MESQUITE, REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 59,267 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0236
 MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED --FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12540.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 460,000	\$ -	\$ 115,000	\$ -	\$ 575,000
					\$ 460,000	\$ -	\$ 115,000	\$ -	\$ 575,000

CURRENT REQUEST: CHANGE AGENCY NAME TO CITY OF MESQUITE, REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12540.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12702.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 38,033	\$ -	\$ -	7,607	\$ 38,033	ADD PROJECT
12013.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 318,482	\$ -	\$ 318,482	-	\$ 636,964	ADD PROJECT
12701.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 113,300	\$ -	\$ -	22,660	\$ 113,300	ADD PROJECT
12743.15	2015	5307	CONSTRUCTION OF BUS SHELTER	CAPITAL	\$ 145,000	\$ -	\$ -	29,000	\$ 145,000	ADD PROJECT
					\$ 614,815	\$ -	\$ 318,482	59,267	\$ 933,297	

NOTE: 59,267 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0237

STIP Revision Required?: YES

NCTCOG Project Code(s): 12652.15, 12704.15

NCTCOG TIP Page Number(s): VII-171

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE AGENCY NAME TO CITY OF MESQUITE, REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0237

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12652.15	2015	5310	OPERATING ASSISTANCE	OPERATING	\$ 250,000	\$ -	\$ 250,000	\$ 500,000
					\$ 250,000	\$ -	\$ 250,000	\$ 500,000

CURRENT REQUEST: CHANGE AGENCY NAME TO CITY OF MESQUITE, REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12652.15	2015	5310	OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12704.15	2015	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ 60,634	\$ 60,634	\$ 606,340	ADD PROJECT
					\$ 485,072	\$ 60,634	\$ 60,634	\$ 606,340	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0238 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.15, 12415.15, 12515.15

NCTCOG TIP Page Number(s): VII-166

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307;
DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 9,072,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF DART TYPE 2 TDC CALL FOR PROJECTS AWARD

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0238
DALLAS AREA RAPID TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12028.15	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,124,966	\$ -	\$ 11,281,242	-	\$ 56,406,208
12415.15	2015	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ 520,659	\$ -	\$ 130,165	-	\$ 650,824
12515.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 520,659	\$ -	\$ 130,165	-	\$ 650,824
					\$ 46,166,284	\$ -	\$ 11,541,572	-	\$ 57,707,856

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12028.15	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,363,747	\$ -	\$ -	9,072,750	\$ 45,363,747	INCREASE FEDERAL SHARE; ADD TDC (MPO)
12415.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENT	CAPITAL	\$ 538,903	\$ -	\$ 134,726	-	\$ 673,629	INCREASE FUNDING AND REVISE PROJECT DESCRIPTION
12515.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 538,903	\$ -	\$ 134,726	-	\$ 673,629	INCREASE FUNDING
					\$ 46,441,553	\$ -	\$ 269,452	9,072,750	\$ 46,711,005	

NOTE: 9,072,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;
PART OF DART TYPE 2 TDC CALL FOR PROJECTS AWARD

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0239

STIP Revision Required?: NO

NCTCOG Project Code(s): 12646.15, 12677.15

NCTCOG TIP Page Number(s): VII-172

MTP Reference(s): TR3-006, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

1/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0239

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12646.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 110,661	\$ -	\$ 27,666	\$ 138,327
12677.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 20,120	\$ -	\$ -	\$ 20,120
					\$ 130,781	\$ -	\$ 27,666	\$ 158,447

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12646.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 107,896	\$ -	\$ 26,974	\$ 134,870	DECREASE FUNDING
12677.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 19,617	\$ -	\$ -	\$ 19,617	DECREASE FUNDING
					\$ 127,513	\$ -	\$ 26,974	\$ 154,487	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0240 STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.15

NCTCOG TIP Page Number(s): VII-173

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2015 TRANSIT SECTION 5337; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$22,955,573 SECTION 5337 FUNDS (\$18,364,458 FEDERAL AND 4,591,115 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS \$22,158,528 SECTION 5337 FUNDS (\$18,564,878 FEDERAL AND \$3,593,650 LOCAL) AND 838,055 TDC (MPO) (838,055 REGIONAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 838,055 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF DART TYPE 2 TDC CALL FOR PROJECTS AWARD

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0241

STIP Revision Required?: YES

NCTCOG Project Code(s): 12730.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2015
TRANSIT SECTION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$5,274,806 SECTION 5339 FUNDS (\$4,483,585 FEDERAL AND \$791,221 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0242 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 12109.12, 12552.12, 12608.12, 12085.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM (TAPS)--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; MCKINNEY URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CLARIFY AGENCY NAME AS TAPS PUBLIC TRANSIT, REFINE FY2012 PROGRAM OF PROJECTS, AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0242 (REVISED)
TEXOMA AREA PARATRANSIT SYSTEM--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12109.12	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 658,863	\$ -	\$ 658,863	\$ 1,317,726
12552.12	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 75,049	\$ -	\$ 18,763	\$ 93,812
12608.12	2013	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 16,581	\$ -	\$ 4,146	\$ 20,727
					\$ 750,493	\$ -	\$ 681,772	\$ 1,432,265

CURRENT REQUEST: CLARIFY AGENCY NAME AS TAPS PUBLIC TRANSIT, REFINE FY2015 PROGRAM OF PROJECTS, AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12109.12	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 247,583	\$ -	\$ 247,583	\$ 495,166	DECREASE FUNDING
12552.12	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12608.12	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 250,000	\$ -	\$ 62,500	\$ 312,500	INCREASE FUNDING AND CHANGE PROJECT DESCRIPTION
12085.12	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 225,000	\$ -	\$ 46,085	\$ 271,085	ADD PROJECT
					\$ 722,583	\$ -	\$ 356,168	\$ 1,078,751	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0243

STIP Revision Required?: YES

NCTCOG Project Code(s): 12542.15

NCTCOG TIP Page Number(s): VII-169

MTP Reference(s): TR3-006, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--SUPPORT URBANIZED AREA TRANSIT SERVICE - CAPITAL - FY2015 TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$162,707 SECTION 5307 FUNDS (\$130,165 FEDERAL AND \$32,542 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELETE PROJECT FROM THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0244 STIP Revision Required?: YES

NCTCOG Project Code(s): 12512.15, 12552.15, 12762.15, 12608.15, 12761.15, 12763.15, 12109.15

NCTCOG TIP Page Number(s): VII-171

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; MCKINNEY URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 159,998 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0244
TAPS PUBLIC TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12512.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 2,492,353	\$ -	\$ 623,089	-	\$ 3,115,442
					\$ 2,492,353	\$ -	\$ 623,089	-	\$ 3,115,442

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12512.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12552.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 263,736	\$ -	\$ -	52,748	\$ 263,736	ADD PROJECT
12762.15	2015	5307	GENERAL PLANNING	PLANNING	\$ 156,250	\$ -	\$ -	31,250	\$ 156,250	ADD PROJECT
12608.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 180,000	\$ -	\$ -	36,000	\$ 180,000	ADD PROJECT
12761.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 50,000	\$ -	\$ -	10,000	\$ 50,000	ADD PROJECT
12763.15	2015	5307	REHAB/RENOVATION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 150,000	\$ -	\$ -	30,000	\$ 150,000	ADD PROJECT
12109.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,837,378	\$ 316,245	\$ 1,521,133	-	\$ 3,674,756	ADD PROJECT
					\$ 2,637,364	\$ 316,245	\$ 1,521,133	159,998	\$ 4,474,742	

NOTE: 159,998 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0245 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12545.15, 12375.15, 12372.15, 12712.15, 12713.15, 12755.15, 12711.15

NCTCOG TIP Page Number(s): VII-170

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 133,160 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0245
SPECIAL PROGRAMS FOR AGING NEEDS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12545.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 650,000	\$ -	\$ 162,500	-	\$ 812,500
					\$ 650,000	\$ -	\$ 162,500	-	\$ 812,500

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12545.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12375.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 75,000	\$ -	\$ -	15,000	\$ 75,000	ADD PROJECT
12372.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 283,500	\$ -	\$ -	56,700	\$ 283,500	ADD PROJECT
12712.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT
12713.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 76,300	\$ -	\$ -	15,260	\$ 76,300	ADD PROJECT
12755.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 136,000	\$ -	\$ -	27,200	\$ 136,000	ADD PROJECT
12711.15	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	15,000	\$ 75,000	ADD PROJECT
					\$ 665,800	\$ -	\$ -	133,160	\$ 665,800	

NOTE: 133,160 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0246 STIP Revision Required?: YES

NCTCOG Project Code(s): 12509.15, 12627.15, 12484.15, 12483.15, 12764.15, 12717.15, 12241.15, 12756.15, 12741.15

NCTCOG TIP Page Number(s): VII-170

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 204,132 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0246
STAR TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12509.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 99,374	\$ -	\$ 24,844	-	\$ 124,218
					\$ 99,374	\$ -	\$ 24,844	-	\$ 124,218

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12509.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12627.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 199,040	\$ -	\$ -	39,808	\$ 199,040	ADD PROJECT
12484.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,380	\$ -	\$ -	35,076	\$ 175,380	ADD PROJECT
12483.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 85,000	\$ -	\$ -	17,000	\$ 85,000	ADD PROJECT
12764.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 308,000	\$ -	\$ -	61,600	\$ 308,000	ADD PROJECT
12717.15	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 104,000	\$ -	\$ -	20,800	\$ 104,000	ADD PROJECT
12241.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 139,238	\$ -	\$ -	27,848	\$ 139,238	ADD PROJECT
12756.15	2015	5307	ACQUISITION OF BUS SIGNAGE	CAPITAL	\$ 10,000	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT
12741.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 263,000	\$ -	\$ 263,000	-	\$ 526,000	ADD PROJECT
					\$ 1,283,658	\$ -	\$ 263,000	204,132	\$ 1,546,658	

NOTE: 204,132 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]); CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0247 STIP Revision Required?: YES

NCTCOG Project Code(s): 12511.15, 12346.15, 12663.15, 12662.15, 12759.15, 12758.15, 12307.15, 12670.15, 12672.15, 12757.15, 12760.15

NCTCOG TIP Page Number(s): VII-170

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 497,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0247
TAPS PUBLIC TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12511.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 540,000	\$ -	\$ 135,000	-	\$ 675,000
					\$ 540,000	\$ -	\$ 135,000	-	\$ 675,000

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12511.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12346.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ -	\$ -	12,000	\$ 60,000	ADD PROJECT
12663.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT
12662.15	2015	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,400,000	\$ -	\$ -	210,000	\$ 1,400,000	ADD PROJECT
12759.15	2015	5307	ACQUISTION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 250,000	\$ -	\$ -	50,000	\$ 250,000	ADD PROJECT
12758.15	2015	5307	ACQUISTION OF RADIOS	CAPITAL	\$ 75,000	\$ -	\$ -	15,000	\$ 75,000	ADD PROJECT
12307.15	2015	5307	ACQUISTION OF HARDWARE	CAPITAL	\$ 125,000	\$ -	\$ -	25,000	\$ 125,000	ADD PROJECT
12670.15	2015	5307	ACQUISTION OF SHOP EQUIPMENT	CAPITAL	\$ 250,000	\$ -	\$ -	50,000	\$ 250,000	ADD PROJECT
12672.15	2015	5307	ACQUISTION OF SOFTWARE	CAPITAL	\$ 350,000	\$ -	\$ -	70,000	\$ 350,000	ADD PROJECT
12757.15	2015	5307	ACQUISTION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT
12760.15	2015	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ -	\$ -	25,000	\$ 125,000	ADD PROJECT
					\$ 2,835,000	\$ -	\$ -	497,000	\$ 2,835,000	

NOTE: 497,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0248

STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.15, 12535.15, 12356.15, 12534.15, 12465.15, 12354.15

NCTCOG TIP Page Number(s): VII-167, VII-168

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0248
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12104.15	2015	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$44,552	\$0	\$11,138	\$55,690
12535.15	2015	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$2,411,063	\$0	\$602,766	\$3,013,829
12356.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$375,000	\$0	\$93,750	\$468,750
12534.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$1,205,000	\$0	\$301,250	\$1,506,250
12465.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$375,000	\$0	\$375,000	\$750,000
12354.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$44,552	\$0	\$11,138	\$55,690
					\$ 4,455,167	\$ -	\$ 1,395,042	\$ 5,850,209

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12104.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 50,847	\$ -	\$ 12,712	\$ 63,559	CHANGE PROJECT DESCRIPTION; INCREASE FUNDING
12535.15	2015	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,750,000	\$ -	\$ 687,500	\$ 3,437,500	INCREASE FUNDING
12356.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 508,469	\$ -	\$ 127,118	\$ 635,587	INCREASE FUNDING
12534.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,160,834	\$ -	\$ 290,209	\$ 1,451,043	DECREASE FUNDING
12465.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 462,000	\$ -	\$ 462,000	\$ 924,000	INCREASE FUNDING
12354.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 50,847	\$ -	\$ 12,712	\$ 63,559	INCREASE FUNDING
					\$ 4,982,997	\$ -	\$ 1,592,251	\$ 6,575,248	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0249

STIP Revision Required?: NO

NCTCOG Project Code(s): 12655.15

NCTCOG TIP Page Number(s): VII-172

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--OPERATING ASSISTANCE - OPERATING - FY2015
TRANSIT SECTION 5310; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: \$140,840 SECTION 5310 FUNDS (\$70,420 FEDERAL AND \$70,420 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY \$3,520 SECTION 5310 FUNDS (\$1,760 FEDERAL AND \$1,760 LOCAL) FOR A REVISED
AUTHORIZED FUNDING AMOUNT OF \$137,320 SECTION 5310 FUNDS (\$68,660 FEDERAL AND \$68,660 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0250

STIP Revision Required?: YES

NCTCOG Project Code(s): 12697.15

NCTCOG TIP Page Number(s): VII-173

MTP Reference(s): TR3-006, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--SUPPORT URBANIZED AREA
TRANSIT SERVICE - FY2015 TRANSIT SECTION 5339; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$544,657 SECTION 5339 FUNDS (\$435,725 FEDERAL AND \$108,932 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELETE PROJECT FROM THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0251

STIP Revision Required?: YES

NCTCOG Project Code(s): 12045.15, 12751.15, 12767.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5309; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 180,992 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0251
 FORT WORTH TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

CURRENT REQUEST: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	MTP REFERENCE 2035	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12045.15	TR3-006	2015	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,028,488	\$ -	\$ -	154,274	\$ 1,028,488	ADD PROJECT
12751.15	TR3-006	2015	5309	ACQUISITION OF HARDWARE	CAPITAL	\$ 24,120	\$ -	\$ -	4,824	\$ 24,120	ADD PROJECT
12767.15	TR3-006	2015	5309	ACQUISITION OF SOFTWARE	CAPITAL	\$ 109,470	\$ -	\$ -	21,894	\$ 109,470	ADD PROJECT
						\$ 1,162,078	\$ -	\$ -	180,992	\$ 1,162,078	

NOTE: 180,992 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0252 STIP Revision Required?: YES

NCTCOG Project Code(s): 12649.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE OF SERVICE - CAPITAL - FY2015 TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$200,000 SECTION 5310 FUNDS (\$200,000 FEDERAL AND 40,000 TDC [MPO] [40,000 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

1/22/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0253

STIP Revision Required?: NO

NCTCOG Project Code(s): 12462.15

NCTCOG TIP Page Number(s): VII-149

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2015 TRANSIT SECTION 5337; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$3,179,175 SECTION 5337 FUNDS (\$2,543,340 FEDERAL AND \$635,835 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDED AMOUNT BY \$90,721 SECTION 5337 FUNDS (\$72,577 FEDERAL AND \$18,144 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$3,088,454 SECTION 5337 FUNDS (\$2,470,763 FEDERAL AND \$617,691 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

1/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0254

STIP Revision Required?: YES

NCTCOG Project Code(s): 12728.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2015 TRANSIT SECTION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$1,576,824 SECTION 5339 FUNDS (\$1,340,300 FEDERAL AND \$236,524 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

1/22/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0255 STIP Revision Required?: YES

NCTCOG Project Code(s): 12539.15, 12153.15, 12036.15, 12079.15, 12037.15

NCTCOG TIP Page Number(s): VII-146

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE AGENCY NAME TO CITY OF ARLINGTON, REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 678,881 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

1/22/15

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0255
HANDITRAN--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12539.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 836,760	\$ -	\$ 209,190	-	\$ 1,045,950
					\$ 836,760	\$ -	\$ 209,190	\$ -	\$ 1,045,950

CURRENT REQUEST: CHANGE AGENCY NAME TO CITY OF ARLINGTON, REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12539.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12153.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 850,000	\$ -	\$ -	127,500	\$ 850,000	ADD PROJECT
12036.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 129,779	\$ -	\$ -	25,956	\$ 129,779	ADD PROJECT
12079.15	2015	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 875,708	\$ -	\$ -	525,425	\$ 875,708	ADD PROJECT
12037.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 400,000	\$ -	\$ 400,000	-	\$ 800,000	ADD PROJECT
					\$ 2,255,487	\$ -	\$ 400,000	678,881	\$ 2,655,487	

NOTE: 678,881 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0256 STIP Revision Required?: YES

NCTCOG Project Code(s): 12541.15, 12206.15, 12575.15

NCTCOG TIP Page Number(s): VII-147

MTP Reference(s): TR3-006, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 144,803 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

1/22/15

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0256

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12541.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 45,733	\$ -	\$ 11,434	-	\$ 57,167
					\$ 45,733	\$ -	\$ 11,434	-	\$ 57,167

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12541.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12206.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 724,012	\$ -	\$ -	144,803	\$ 724,012	ADD PROJECT
12575.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 409,481	\$ -	\$ 409,481	-	\$ 818,962	ADD PROJECT
					\$ 1,133,493	\$ -	\$ 409,481	144,803	\$ 1,542,974	

NOTE: 144,803 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0257 STIP Revision Required?: YES

NCTCOG Project Code(s): 12644.15, 12678.15, 12752.15, 12765.15

NCTCOG TIP Page Number(s): VII-148

MTP Reference(s): TR3-006, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0257
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12644.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 1,279,523	\$ -	\$ 319,881	-	\$ 1,599,404
12678.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 220,428	\$ -	\$ -	-	\$ 220,428
					\$ 1,499,951	\$ -	\$ 319,881	-	\$ 1,819,832

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12644.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 720,411	\$ -	\$ 180,103	-	\$ 900,514	DECREASE FUNDING
12678.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 315,367	\$ -	\$ -	-	\$ 315,367	INCREASE FUNDING
12752.15	2015	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT
12765.15	2015	5310	OPERATING ASSISTANCE	OPERATING	\$ 72,000	\$ -	\$ 72,000	-	\$ 144,000	ADD PROJECT
					\$ 1,207,778	\$ -	\$ 252,103	20,000	\$ 1,459,881	

NOTE: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0258 STIP Revision Required?: YES

NCTCOG Project Code(s): 12510.15, 12628.15, 12749.15, 12747.15, 12748.15, 12750.15

NCTCOG TIP Page Number(s): VII-145

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 69,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

1/22/15

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0258

CITY/COUNTY TRANSPORTATION--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12510.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$239,811	\$0	\$59,953	-	\$299,764
					\$ 239,811	\$ -	\$ 59,953	-	\$ 299,764

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12510.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12628.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 295,000	\$ -	\$ -	44,250	\$ 295,000	ADD PROJECT
12749.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 56,250	\$ -	\$ -	11,250	\$ 56,250	ADD PROJECT
12747.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 10,000	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT
12748.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 10,000	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT
12750.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	10,000	\$ 50,000	ADD PROJECT
					\$ 421,250	\$ -	\$ -	69,500	\$ 421,250	

NOTE: 69,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0259 STIP Revision Required?: YES

NCTCOG Project Code(s): 12698.15, 12735.15, 12736.15

NCTCOG TIP Page Number(s): VII-149

MTP Reference(s): TR3-006, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 72,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0259

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12698.15	2015	5339	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 6,123,132	\$ -	\$ 1,530,783	-	\$ 7,653,915
					\$ 6,123,132	\$ -	\$ 1,530,783	-	\$ 7,653,915

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12698.15	2015	5339	SUPPORT URBANIZED AREA TRANSIT SERVICE (DFWA)	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12735.15	2015	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 62,868	\$ -	\$ -	12,574	\$ 62,868	ADD PROJECT
12736.15	2015	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 400,000	\$ -	\$ -	60,000	\$ 400,000	ADD PROJECT
					\$ 462,868	\$ -	\$ -	72,574	\$ 462,868	

NOTE: 72,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0260 STIP Revision Required?: YES

NCTCOG Project Code(s): 12543.15, 12600.15

NCTCOG TIP Page Number(s): VII-147

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
District Engineer
Fort Worth District

1/22/15
Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0260
 NORTHEAST TRANSPORTATION SERVICES--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12543.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	OPERATING	\$ 80,000	\$ -	\$ 20,000	-	\$ 100,000
					\$ 80,000	\$ -	\$ 20,000	-	\$ 100,000

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12543.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	OPERATING	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12600.15	2015	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 320,000	\$ -	\$ -	64,000	\$ 320,000	ADD PROJECT
					\$ 320,000	\$ -	\$ -	64,000	\$ 320,000	

NOTE: 64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0261 STIP Revision Required?: YES

NCTCOG Project Code(s): 12653.15

NCTCOG TIP Page Number(s): VII-146

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--PURCHASE OF SERVICE - CAPITAL - FY 2015
TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$520,000 SECTION 5310 FUNDS (\$416,000 FEDERAL AND \$104,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE LOCAL SHARE BY \$104,000 (\$104,000 LOCAL) AND ADD 83,200 TDC (MPO) (83,200 REGIONAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$416,000 SECTION 5310 FUNDS (\$416,000 FEDERAL AND 83,200 TDC [MPO] [83,200 REGIONAL])

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 83,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0262 STIP Revision Required?: YES

NCTCOG Project Code(s): 12544.15, 12247.15, 12766.15, 12244.15, 12567.15, 12664.15

NCTCOG TIP Page Number(s): VII-147

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 65,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0262
 PUBLIC TRANSIT SERVICES--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12544.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 862,400	\$ -	\$ 215,600	-	\$ 1,078,000
					\$ 862,400	\$ -	\$ 215,600	-	\$ 1,078,000

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12544.15	2015	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12247.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	10,000	\$ 50,000	ADD PROJECT
12766.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 20,000	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT
12244.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 300,000	\$ -	\$ -	45,000	\$ 300,000	ADD PROJECT
12567.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 10,000	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT
12664.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	4,000	\$ 20,000	ADD PROJECT
					\$ 400,000	\$ -	\$ -	65,000	\$ 400,000	

NOTE: 65,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0263

STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.15, 12034.15, 12390.15, 12549.15, 12732.15, 12731.15

NCTCOG TIP Page Number(s): VII-145, VII-146

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0263

FORT WORTH TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12033.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,203,269	\$ -	\$ 2,800,818	\$ 14,004,087
12034.15	2015	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 182,935	\$ -	\$ 45,734	\$ 228,669
12390.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ 600,530	\$ 4,003,530
12549.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000
					\$ 15,989,204	\$ -	\$ 3,747,082	\$ 19,736,286

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	CHANGE
12033.15	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 8,702,414	\$ -	\$ 2,175,604	\$ 10,878,018	CHANGE PROJECT DESCRIPTION; DECREASE FUNDING
12034.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 185,109	\$ -	\$ 46,278	\$ 231,387	CHANGE PROJECT DESCRIPTION; INCREASE FUNDING
12390.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ 600,530	\$ 4,003,530	NO CHANGE
12549.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ 300,000	\$ 1,500,000	NO CHANGE
12732.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 558,801	\$ -	\$ 139,701	\$ 698,502	ADD PROJECT
12731.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 100,000	\$ -	\$ 100,000	\$ 200,000	ADD PROJECT
					\$ 14,149,324	\$ -	\$ 3,362,113	\$ 17,511,437	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0264 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 52229

NCTCOG TIP Page Number(s): F.372

MTP Reference(s): IN1-28.548.1, FT1-28.90.2

TXDOT Control Section Job Number(s): 0009-12-072

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--IH 30 AT FM 3549; RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMP CONSTRUCTION

Original Funded Amount: FY2015--\$1,179,085 LOCAL CONTRIBUTION (\$1,179,085 LOCAL) - PE
FY2015--\$2,000,000 LOCAL CONTRIBUTION (\$2,000,000 LOCAL) - ROW
FY2015--\$2,000,000 LOCAL CONTRIBUTION (\$2,000,000 LOCAL) - UTIL
FY2015--\$27,067,546 LOCAL CONTRIBUTION (\$27,067,546 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY \$8,500,000 LOCAL CONTRIBUTION FOR CONSTRUCTION FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$35,567,546 LOCAL CONTRIBUTION (\$35,567,546 LOCAL) WITH NO CHANGE TO OTHER PHASES; INCREASED LOCAL CONTRIBUTION OFFSET BY A DECREASE ON TIP 11714/ CSJ 0009-12-074 AND TIP 20189/CSJ 0009-12-073

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PASS THROUGH FINANCE PROJECT; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0266 STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.6

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-002, AQ2-005, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-00-256

Original Project Scope and Location: NCTCOG--ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT INITIATIVES; INCLUDING INCENTIVES TO INCREASE THE USE OF ALTERNATIVE FUEL AND ADVANCED TECHNOLOGY VEHICLES BY ENGAGING RENTAL CAR AGENCIES, HOTELS, DEALERSHIP-BASED COLLISION CENTERS THAT PROVIDE LOANER VEHICLES, LEASING COMPANIES AND OTHER INDUSTRY PARTNERS TO MAKE AFV AVAILABLE FOR RENT/SHARE OR LOAN;

Original Funded Amount: FY2015--\$500,000 TOTAL (\$500,000 CMAQ [\$500,000 FEDERAL] AND 100,000 TDC [MPO] [100,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTIONS WILL BE CALCULATED BASED ON EMISSION RATES OF AFVS IN OPERATION VS CONVENTIONAL FUEL VEHICLES; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.02 POUNDS/DAY OF VOC AND 0.08 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/26/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

James K. Selman, P.E.
District Engineer
Dallas District

1/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0267 STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.7

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-002, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-00-257

Original Project Scope and Location: NCTCOG--IDLE-FREE SCHOOL ZONES INCLUDING DEVELOPMENT AND PROMOTION OF EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER STUDIES UTILIZING REMOTE SENSING TECHNOLOGY

Original Funded Amount: FY2015--\$500,000 TOTAL (\$500,000 CMAQ [\$500,000 FEDERAL] AND 100,000 TDC [MPO] [100,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.10 POUNDS/DAY OF VOC AND 0.14 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/26/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

1/23/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0270

STIP Revision Required?: YES

NCTCOG Project Code(s): 40008.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0901-22-113

Original Project Scope and Location: COMMERCE--LIVE OAK STREET FROM WASHINGTON STREET TO PECAN STREET; SIDEWALK IMPROVEMENTS ALONG SOUTH SIDE OF LIVE OAK; OFF-SYSTEM

Original Funded Amount: FY2015--\$5,053 CAT 9 TAP (\$4,042 FEDERAL AND \$1,011 LOCAL) - ENG
FY2016--\$3,113 CAT 9 TAP (\$2,491 FEDERAL AND \$622 LOCAL) - UTIL
FY2016--\$23,909 CAT 9 TAP (\$19,127 FEDERAL AND \$4,782 LOCAL) - CON
FY2016--\$3,303 CAT 9 TAP (\$2,642 FEDERAL AND \$661 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Paul Montgomery

1/23/15

Paul Montgomery, P.E.

Date

District Engineer

Paris District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0271

STIP Revision Required?: YES

NCTCOG Project Code(s): 40009.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0901-22-112

Original Project Scope and Location: COMMERCE--PARK STREET FROM MAPLE STREET TO S OF MAPLE STREET; SIDEWALK IMPROVEMENTS ALONG PORTIONS OF PARK STREET

Original Funded Amount: FY2015--\$18,640 CAT 9 TAP (\$14,912 FEDERAL AND \$3,728 LOCAL) - ENG
FY2016--\$3,394 CAT 9 TAP (\$2,715 FEDERAL AND \$679 LOCAL) - UTIL
FY2017--\$71,876 CAT 9 TAP (\$57,501 FEDERAL AND \$14,375 LOCAL) - CON
FY2017--\$11,090 CAT 9 TAP (\$8,872 FEDERAL AND \$2,218 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Paul Montgomery

1/23/15

Paul Montgomery, P.E.

Date

District Engineer

Paris District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0272

STIP Revision Required?: YES

NCTCOG Project Code(s): 40009.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0083-01-054

Original Project Scope and Location: COMMERCE--BUS 11H FROM MAPLE STREET TO PARK STREET; SIDEWALK IMPROVEMENTS ALONG PORTIONS OF MAPLE STREET

Original Funded Amount: FY2015--\$3,340 CAT 9 TAP (\$2,672 FEDERAL AND \$668 LOCAL) - ENG
FY2016--\$608 CAT 9 TAP (\$486 FEDERAL AND \$122 LOCAL) - UTIL
FY2017--\$12,880 CAT 9 TAP (\$10,304 FEDERAL AND \$2,576 LOCAL) - CON
FY2017--\$1,987 CAT 9 TAP (\$1,590 FEDERAL AND \$397 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Paul Montgomery

1/23/15

Paul Montgomery, P.E.

Date

District Engineer

Paris District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, CC2, DA1, DA2, DE1, DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0273 STIP Revision Required?: NO

NCTCOG Project Code(s): 30000

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-003, F3-005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--NTTA SIB LOAN PLACEHOLDER FOR PGBT; PLACEHOLDER FOR THE \$138M NTTA LOAN

Original Funded Amount: FY2013--\$12,233,677 RTR 121-CC1 (\$12,233,677 REGIONAL) - IMP
FY2013--\$6,869,081 RTR 121-CC2 (\$6,869,081 REGIONAL) - IMP
FY2013--\$64,532,646 RTR 121-DA1 (\$64,532,646 REGIONAL) - IMP
FY2013--\$36,234,400 RTR 121-DA2 (\$36,234,400 REGIONAL) - IMP
FY2013--\$12,233,677 RTR 121-DE1 (\$12,233,677 REGIONAL) - IMP
FY2013--\$6,869,080 RTR 121-DE2 (\$6,869,080 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE LOAN AMOUNT BASED ON DECEMBER 2013 (\$8,000,000) REPAYMENT (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2013 UPDATE AND IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

TTC MO 113320 AND RTC RESOLUTION #R12-07

Certified by:

Christie Gotti

4/30/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0274

STIP Revision Required?: YES

NCTCOG Project Code(s): 53018

NCTCOG TIP Page Number(s): F.91, VII-64

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0353-05-082

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SL 12 FROM WEST OF HARRY HINES TO WEST OF MIDWAY; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2015--\$4,200,000 CMAQ (\$3,360,000 FEDERAL AND \$840,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY \$2,151,000 CMAQ (\$1,720,800 FEDERAL AND \$430,200 STATE) FOR A REVISED FUNDING AMOUNT OF \$6,351,000 CMAQ (\$5,080,800 FEDERAL AND \$1,270,200 STATE) IN FY2015 DUE TO INCREASED CONSTRUCTION ESTIMATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.83 POUNDS/DAY OF VOC AND 1.46 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0275 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11150.1

NCTCOG TIP Page Number(s): F.17

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-48-835

Original Project Scope and Location: ARLINGTON--SIGNAL TIMING PLANS; DEVELOP ON-SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM

Original Funded Amount: FY2014--\$308,369 CAT 12(S) (\$246,695 FEDERAL AND \$61,674 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDING BY \$206,600 CAT 12(S) (\$165,280 FEDERAL AND \$41,320 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$101,769 CAT 12(S) (\$81,415 FEDERAL AND \$20,354 STATE) IN FY2014; DECREASED FUNDING OFFSETS AN INCREASE IN FUNDING ON TIP 11150.2/CSJ 0902-48-836

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/28/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0276

STIP Revision Required?: NO

NCTCOG Project Code(s): 11150.2

NCTCOG TIP Page Number(s): F.17

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-48-836

Original Project Scope and Location: ARLINGTON--SIGNAL TIMING PLANS; DEVELOP OFF-SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM

Original Funded Amount: FY2014--\$459,315 CAT 12(S) (\$367,452 FEDERAL AND \$91,863 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$719,654

Percent: 56.7%

Request: INCREASE FUNDING BY \$260,339 TOTAL (\$206,600 CAT 12(S) [\$165,280 FEDERAL AND \$41,320 LOCAL] AND \$53,739 STP-MM [\$42,991 FEDERAL AND \$10,748 LOCAL]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$719,654 TOTAL (\$665,915 CAT 12(S) [\$532,732 FEDERAL AND \$133,183 LOCAL] AND \$53,739 STP-MM [\$42,991 FEDERAL AND \$10,748 LOCAL]) IN FY2014; INCREASED FUNDING PARTIALLY OFFSET BY DECREASED FUNDS ON TIP 11150.1/CSJ 0902-48-835

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

4/28/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0277

STIP Revision Required?: YES

NCTCOG Project Code(s): 83294

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-21.20.3, TSM2-003

TXDOT Control Section Job Number(s): 0000-18-055

Original Project Scope and Location: NTTA (DALLAS/ADDISON)--DALLAS NORTH TOLLWAY FROM BELT LINE ROAD TO PGBT; RESTRIPE PAVEMENT FROM 3 TO 4 LANES SOUTHBOUND ONLY AND RESTRIPE PAVEMENT FROM 3 TO 4 LANES NORTHBOUND FROM TRINITY MILLS TO PGBT

Original Funded Amount: FY2015--\$683,500 LOCAL CONTRIBUTION (\$683,500 LOCAL) - ENG
FY2016--\$21,244,000 LOCAL CONTRIBUTION (\$21,244,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

APPROVAL OF THIS PROJECT IS CONTINGENT UPON NTTA'S ADHERANCE TO THE APRIL 6, 2015 LETTER/PROPOSAL BETWEEN TXDOT, NTTA, AND NCTCOG REGARDING CONGESTION MITIGATION STRATEGIES

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0278 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 40026

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0902-90-927

Original Project Scope and Location: HURST-- PEDESTRIAN AND SAFETY IMPROVEMENTS NEAR HARRISON LANE ELEMENTARY AND HURST JUNIOR HIGH; CHERYL AVE, KEITH DR, SHERI LN, BUENA VISTA DR, EAST PECAN ST, SOUDER DR, AND HURSTVIEW DR; SIDEWALK IMPROVEMENTS ALONG VARIOUS ROADWAYS IN PROXIMITY TO HARRISON LANE ELEMENTARY SCHOOL AND HURST JUNIOR HIGH SCHOOL

Original Funded Amount: FY2016--\$119,892 TOTAL (\$74,000 CAT 9 TAP [\$59,200 FEDERAL AND \$14,800 LOCAL] AND \$45,892 LOCAL CONTRIBUTION [\$45,892 LOCAL]) - ENG
FY2016--\$537,894 CAT 9 TAP (\$430,315 FEDERAL AND \$107,579 LOCAL) - CON
FY2016--\$45,892 LOCAL CONTRIBUTION (\$45,892 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

CAT 9 TAP FUNDING IS 80% FEDERAL AND 20% LOCAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/27/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0279 STIP Revision Required?: YES

NCTCOG Project Code(s): 40027

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010

TXDOT Control Section Job Number(s): 0918-47-136

Original Project Scope and Location: CEDAR HILL--FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE NORTH TO JOE POOL LAKE OVERLOOK ENTRANCE; CONSTRUCT ≈ 2 MILES OF SHARED-USE PATH (PHASE 2)

Original Funded Amount: FY2016--\$299,997 CAT 9 TAP (\$224,998 FEDERAL AND \$74,999 LOCAL) - ENG
FY2017--\$3,665,006 TOTAL (\$3,399,961 CAT 9 TAP [\$2,549,970 FEDERAL AND \$849,991 LOCAL] AND \$265,045 LOCAL CONTRIBUTION [\$265,045 LOCAL])-CON
FY2017--\$299,997 CAT 9 TAP (\$224,998 FEDERAL AND \$74,999 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0280 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20296

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-182

TXDOT Control Section Job Number(s): 0918-46-289

Original Project Scope and Location: LEWISVILLE--VALLEY RIDGE BLVD FROM MILL STREET TO COLLEGE STREET; CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ARTERIAL

Original Funded Amount: FY2016--\$5,875,000 RTR 121-DE1 (\$4,700,000 REGIONAL AND \$1,175,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PART OF A PARTNERSHIP WITH DENTON COUNTY AND LEWISVILLE TO MOVE LOCAL FUNDS FROM THIS PROJECT TO PURNELL STREET AND COLLEGE STREET

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 & TC2, TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0281 STIP Revision Required?: NO

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): F.419-420, VII-24, VII-39

MTP Reference(s): FT3-007, ER3-002

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-887, 0902-48-888, 0902-48-889

Original Project Scope and Location: NCTCOG--PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL); PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND ADD TDC (MPO); TRANSFER RTR FUNDS TO TIP 20255/CSJ 0918-00-197 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 205,701 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

4/23/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0281

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM		RTC/LOCAL	CAT 3 TDC (MPO)	TOTAL
			REGIONAL	REGIONAL	FEDERAL	LOCAL		REGIONAL	
2010	0902-48-762	IMPL	\$ -	\$ -	\$ 1,066,667	\$ 266,667	\$ -	-	\$ 1,333,334
2013	0902-48-796	IMPL	\$ -	\$ -	\$ 1,453,333	\$ -	\$ -	-	\$ 1,453,333
2013	0902-48-889	IMPL	\$ 181,666	\$ 181,667	\$ -	\$ -	\$ -	-	\$ 363,333
2015	0902-48-887	IMPL	\$ -	\$ -	\$ 408,506	\$ -	\$ -	-	\$ 408,506
2015	0902-48-889	IMPL	\$ 51,063	\$ 51,063	\$ -	\$ -	\$ -	-	\$ 102,126
2016	0902-48-888	IMPL	\$ -	\$ -	\$ 620,000	\$ -	\$ -	-	\$ 620,000
2016	0902-48-889	IMPL	\$ 77,500	\$ 77,500	\$ -	\$ -	\$ -	-	\$ 155,000
			\$ 310,229	\$ 310,230	\$ 3,548,506	\$ 266,667	\$ -	-	\$ 4,435,632

REVISION REQUESTED: REVISE FUNDING AND ADD TDC (MPO); TRANSFER RTR FUNDS TO TIP 20255/CSJ 0918-00-197

FISCAL YEAR	CSJ	PHASE	RTR 161-TC2	RTR 161-DA1	CAT 7 - STP-MM		RTC/LOCAL	CAT 3 TDC (MPO)	TOTAL
			REGIONAL	REGIONAL	FEDERAL	LOCAL		REGIONAL	
2010	0902-48-762	IMPL	\$ -	\$ -	\$ 1,066,667	\$ -	\$ 266,667	-	\$ 1,333,334
2013	0902-48-796	IMPL	\$ -	\$ -	\$ 1,453,333	\$ -	\$ 363,333	-	\$ 1,816,666
2013	0902-48-889	IMPL	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
2015	0902-48-887	IMPL	\$ -	\$ -	\$ 408,506	\$ -	\$ -	81,701	\$ 408,506
2015	0902-48-889	IMPL	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
2016	0902-48-888	IMPL	\$ -	\$ -	\$ 620,000	\$ -	\$ -	124,000	\$ 620,000
2016	0902-48-889	IMPL	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
			\$ -	\$ -	\$ 3,548,506	\$ -	\$ 630,000	205,701	\$ 4,178,506

NOTE: THE CSJ FOR RTR IN FY2013, FY2015, AND FY2016 IS 0902-48-889;

205,701 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0282 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 40028

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM3-001; BP2-010; BP2-019

TXDOT Control Section Job Number(s): 0918-47-140

Original Project Scope and Location: FARMERS BRANCH--BROOKHAVEN COLLEGE CAMPUS - INTERCITY CONNECTIONS; PEDESTRIAN BRIDGE AND SIDEWALK ALONG MARSH LANE AND ON-STREET BIKEWAY IMPROVEMENTS ON ROSSER ROAD FROM IH 635 TO VALLEY VIEW LANE, INCLUDING SIGNAL IMPROVEMENTS AT THE ROSSER ROAD/VALLEY VIEW LANE INTERSECTION

Original Funded Amount: FY2016--\$104,013 CAT 9 TAP (\$78,010 FEDERAL AND \$26,003 LOCAL) - ENG
FY2016--\$10,000 CAT 9 TAP (\$7,500 FEDERAL AND \$2,500 LOCAL) - UTIL
FY2017--\$522,574 CAT 9 TAP (\$391,930 FEDERAL AND \$130,644 LOCAL) - CON
FY2017--\$44,413 CAT 9 TAP (\$33,310 FEDERAL AND \$11,103 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0285 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20298

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): 0918-24-218

Original Project Scope and Location: PLANO--COTTON BELT ROW PURCHASE FOR 12TH STREET STATION; LANDBANKING

Original Funded Amount: FY2015--\$916,000 RTR 161-CC2 (\$916,000 REGIONAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0286 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20297

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-162

TXDOT Control Section Job Number(s): 0918-46-290

Original Project Scope and Location: DENTON--HICKORY CREEK ROAD FROM FM 2181 TO PROPOSED FM 2499; CONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED TO A 4 LANE UNDIVIDED URBAN ROADWAY

Original Funded Amount: FY2016--\$300,000 RTR 121-DE1 (\$240,000 REGIONAL AND \$60,000 LOCAL) - ENG
FY2016--\$50,000 RTR 121-DE1 (\$40,000 REGIONAL AND \$10,000 LOCAL) - ROW
FY2017--\$2,650,000 RTR 121-DE1 (\$2,120,000 REGIONAL AND \$530,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0287 STIP Revision Required?: YES

NCTCOG Project Code(s): 40029

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0918-47-142

Original Project Scope and Location: IRVING--DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD TO CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE; INSTALL A HIKE AND BIKE TRAIL

Original Funded Amount: FY2018--\$154,891 CAT 9 TAP (\$123,913 FEDERAL AND \$30,978 LOCAL) - ENG
FY2018--\$2,065,217 CAT 9 TAP (\$1,652,174 FEDERAL AND \$413,043 LOCAL) - CON
FY2018--\$154,892 CAT 9 TAP (\$123,913 FEDERAL AND \$30,979 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, TDC (MPO), CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0288 STIP Revision Required?: YES

NCTCOG Project Code(s): 40030

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009; BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0918-47-141

Original Project Scope and Location: GRAND PRAIRIE--CITY WIDE SAFE ROUTES TO SCHOOL IMPROVEMENTS; SIDEWALK IMPROVEMENTS IN PROXIMITY TO VARIOUS SCHOOLS IN GRAND PRAIRIE

Original Funded Amount: FY2016--\$95,550 TOTAL (\$37,550 CAT 9 TAP [\$37,550 FEDERAL] AND 7,510 TDC (MPO) [7,510 REGIONAL]) AND \$58,000 LOCAL CONTRIBUTION [\$58,000 LOCAL] - ENG
FY2016--\$500,673 TOTAL (\$500,673 CAT 9 TAP [\$500,673 FEDERAL] AND 100,135 TDC (MPO) [100,135 REGIONAL]) - CON
FY2016--\$37,550 TOTAL (\$37,550 CAT 9 TAP [\$37,550 FEDERAL] AND 7,510 TDC (MPO) [7,510 REGIONAL]) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 115,155 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/30/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, CC2, DA1, DE1, RTR 161-TC2, DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0289 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20255

NCTCOG TIP Page Number(s): F.454-457

MTP Reference(s): F3-007, FP3-002, FT3-011

TXDOT Control Section Job Number(s): 0918-00-197

Original Project Scope and Location: NCTCOG--METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS; PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING; INCREASED FUNDS OFFSET BY A DECREASE IN FUNDING ON TIP 11621/CSJ 0902-48-889 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES AND FUNDING

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0289

NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION AND TO EXPEDITE ENVIRONMENTAL REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REGIONAL FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CCI	RTR 121-CC2	RTR 121-DA1	RTR 121-DE1	RTR 161-TC2	RTR 161-DA1	TOTAL
		REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	
2012	IMPL	\$ 1,200,000	\$ 400,000	\$ 80,000	\$ 320,000	\$ -	\$ -	\$ 2,000,000
2014	IMPL	\$ 66,862	\$ 66,862	\$ 328,033	\$ 277,055	\$ 9,770	\$ 9,771	\$ 758,353
2015	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ -	\$ -	\$ 400,000
2016	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ -	\$ -	\$ 400,000
		\$ 1,339,262	\$ 539,262	\$ 763,233	\$ 897,055	\$ 9,770	\$ 9,771	\$ 3,558,353

REVISION REQUESTED: REVISE FUNDING; INCREASED FUNDS OFFSET BY A DECREASE IN FUNDING ON TIP 11621/CSJ 0902-48-889

FISCAL YEAR	PHASES	RTR 121-CCI	RTR 121-CC2	RTR 121-DA1	RTR 121-DE1	RTR 161-TC2	RTR 161-DA1	TOTAL
		REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	
2012	IMPL	\$ 1,200,000	\$ 400,000	\$ 80,000	\$ 320,000	\$ -	\$ -	\$ 2,000,000
2014	IMPL	\$ 66,862	\$ 66,862	\$ 328,033	\$ 277,055	\$ 9,770	\$ 9,771	\$ 758,353
2015	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ 155,115	\$ 155,115	\$ 710,230
2016	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ 155,114	\$ 155,115	\$ 710,229
		\$ 1,339,262	\$ 539,262	\$ 763,233	\$ 897,055	\$ 319,999	\$ 320,001	\$ 4,178,812

PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES AND FUNDING

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 (M445), TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0290 STIP Revision Required?: NO

NCTCOG Project Code(s): 11637

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS-2-004

TXDOT Control Section Job Number(s): 0902-00-154

Original Project Scope and Location: NCTCOG--TRAVEL MODEL DEVELOPMENT & DATA COLLECTION PROGRAM; DETERMINE ANALYTICAL NEEDS, DOCUMENTATION, DEVELOPMENT & DATA MANAGEMENT PROCESS; PREPARATION OF PRACTICAL EXAMPLES OF MPO MODELING & DATA PRACTICES

Original Funded Amount: FY2015--\$100,000 TOTAL (\$100,000 CAT 10 [\$100,000 FEDERAL] AND 20,000 TDC (MPO) [20,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS PART OF A GROUPED CSJ

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING SOURCE IS M445 HIGHWAY RESEARCH AND DEPLOYMENT

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
District Engineer
Fort Worth District

4/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0291 STIP Revision Required?: YES

NCTCOG Project Code(s): 11629

NCTCOG TIP Page Number(s): F.422; VII-121

MTP Reference(s): F3-007, ITS2-002, ITS2-004

TXDOT Control Section Job Number(s): 0918-00-232, 0918-00-233, 0918-00-913

Original Project Scope and Location: NCTCOG--M&O-REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION; INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION

Original Funded Amount: FY2013--\$305,891 STP-MM (\$244,713 FEDERAL AND \$61,178 LOCAL) [0918-00-232] - IMP
FY2015--\$668,021 TOTAL (\$668,021 STP-MM [\$668,021 FEDERAL] AND 133,604 TDC (MPO) [133,604 REGIONAL]) [0918-00-233] - IMP
FY2016--\$280,000 TOTAL (\$280,000 STP-MM [\$280,000 FEDERAL] AND 56,000 TDC (MPO) [56,000 REGIONAL]) [0918-00-913] - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCE FUNDING PROGRAMMED IN FY2016 TO FY2015 FOR A REVISED AUTHORIZED FUNDED AMOUNT IN FY2015 OF \$948,021 TOTAL (\$948,021 STP-MM [\$948,021 FEDERAL] AND 189,604 TDC (MPO) [189,604 REGIONAL]); THEREBY DELETING 0918-00-913

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 189,604 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0292 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 11533

NCTCOG TIP Page Number(s): F.48

MTP Reference(s): NRSA1-DAL-10

TXDOT Control Section Job Number(s): 0918-45-868

Original Project Scope and Location: COPPELL--FREEPORT PARKWAY FROM SANDY LAKE ROAD TO RUBY ROAD; WIDEN 2 TO 4 LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$5,925,662 **Percent:** 43%

Request: INCREASE FUNDING DUE TO COST OVERRUNS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

SH 121 MOU PROJECT

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0292

COPPELL--FREEPORT PARKWAY FROM SANDY LAKE ROAD TO RUBY ROAD; WIDEN 2 TO 4 LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-DA1		RTR 121-DE2		TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL	
2008	ENG	\$ 600,000	\$ 150,000	\$ -		\$ 750,000
2009	ROW	\$ -		\$ 208,000	\$ 52,000	\$ 260,000
2014	CON	\$ 1,400,000	\$ 350,000	\$ 1,912,000	\$ 478,000	\$ 4,140,000
		\$ 2,000,000	\$ 500,000	\$ 2,120,000	\$ 530,000	\$ 5,150,000

REVISION REQUESTED: REVISE FUNDING DUE TO COST OVERRUNS

FISCAL YEAR	PHASES	RTR 121-DA1		RTR 121-DE2		TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL	
2008	ENG	\$ 426,602	\$ 106,651	\$ -		\$ 533,253
2009	ROW	\$ -		\$ 269,222	\$ 67,306	\$ 336,528
2014	CON	\$ 2,828,530	\$ 707,132	\$ 1,912,000	\$ 478,000	\$ 5,925,662
		\$ 3,255,132	\$ 813,783	\$ 2,181,222	\$ 545,306	\$ 6,795,443

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0293

STIP Revision Required?: NO

NCTCOG Project Code(s): 11898.1

NCTCOG TIP Page Number(s): F.233, VII-38

MTP Reference(s): FT1-10.10.2, RSA1-182.2, MO3-002

TXDOT Control Section Job Number(s): 0902-48-999, 0902-90-020

Original Project Scope and Location: HASLET--ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR TO WEST OF HASLET COUNTY LINE RD; CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY

Original Funded Amount: FY2017--\$1,572,000 STP-MM (\$1,257,600 FEDERAL AND \$314,400 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE ENGINEERING TO FY2015 AND CHANGE CSJ FROM 0902-48-999 TO 0902-90-020

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

4/23/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0294

STIP Revision Required?: NO

NCTCOG Project Code(s): 11898.2

NCTCOG TIP Page Number(s): F.233, VII-41

MTP Reference(s): FT1-10.10.2, RSA1-182.2, MO3-002

TXDOT Control Section Job Number(s): 0902-48-999; 0902-90-021

Original Project Scope and Location: HASLET--HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE; CONSTRUCT NEW 0 TO 4 LANE DIVIDED URBAN

Original Funded Amount: FY2018--\$1,038,195 STP-MM (\$832,356 FEDERAL AND \$205,839 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE ENGINEERING TO FY2015 AND CHANGE CSJ FROM 0902-48-999 TO 0902-90-021

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

4/23/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0295

STIP Revision Required?: YES

NCTCOG Project Code(s): 11639

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-001

TXDOT Control Section Job Number(s): 0918-46-288

Original Project Scope and Location: DCTA--REGIONAL VANPOOL PROGRAM - OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY2015--\$262,000 STP-MM (\$131,000 FEDERAL AND \$131,000 LOCAL) - TRANS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

THIS PROJECT SUPPLEMENTS JA/RC FUNDS ON EXISITING PROJECTS TIP 12481.07, 12503.08, AND 12503.09

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-ES1, 161-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0296 STIP Revision Required?: YES

NCTCOG Project Code(s): 20200

NCTCOG TIP Page Number(s): F.449, VII-68

MTP Reference(s): F3-010, TR3-008

TXDOT Control Section Job Number(s): 0918-00-174; 0918-00-193

Original Project Scope and Location: NCTCOG--SUSTAINABILITY FOR TRANSIT; TRANSIT OPERATIONS REGIONAL COORDINATION

Original Funded Amount: FY2011--\$1,000,000 RTR 121-ES1 (\$1,000,000 REGIONAL) - IMP
FY2015--\$1,810,000 RTR 161-DA2 (\$1,448,000 REGIONAL AND \$362,000 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE LOCAL MATCH FROM FY2015 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,448,000 RTR 161-DA2 (\$1,448,000 REGIONAL) FOR IMPLEMENTATION IN FY2015

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10 EARMARK, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0298 STIP Revision Required?: NO

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): F.111, VII-81 & 124

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--ON MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD;
RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE LOCAL SHARE IN CONSTRUCTION ENGINEERING PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY DALLAS AND DALLAS COUNTY

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0298

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		CAT 10 EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2012	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2015	ROW	\$0	\$0	\$1,216,090	\$304,023	\$0	\$1,520,113
2015	UTIL	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2016	CON	\$13,370,000	\$3,342,500	\$0	\$0	\$0	\$16,712,500
2016	CONENG	\$0	\$0	\$0	\$0	\$2,495,032	\$2,495,032
		\$13,370,000	\$3,342,500	\$4,406,490	\$1,101,623	\$2,495,032	\$24,715,645

REVISION REQUESTED: DECREASE LOCAL SHARE IN CONSTRUCTION ENGINEERING PHASE

FISCAL YEAR	PHASE	STP-MM		CAT 10 EARMARK		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2012	PE	\$0	\$0	\$2,790,400	\$697,600	\$0	\$3,488,000
2015	ROW	\$0	\$0	\$1,216,090	\$304,023	\$0	\$1,520,113
2015	UTIL	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
2016	CON	\$13,370,000	\$3,342,500	\$0	\$0	\$0	\$16,712,500
2016	CONENG	\$0	\$0	\$0	\$0	\$679,845	\$679,845
		\$13,370,000	\$3,342,500	\$4,406,490	\$1,101,623	\$679,845	\$22,900,458

LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF DALLAS AND DALLAS COUNTY

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0299

STIP Revision Required?: YES

NCTCOG Project Code(s): 83270

NCTCOG TIP Page Number(s): F.270

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0081-02-903

Original Project Scope and Location: KELLER--FM 1709 AT PECAN ST; DUAL LEFT TURN LANES

Original Funded Amount: FY2015--\$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO US 377 AT FM 1709

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY CITY OF KELLER

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

4/23/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0300 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 40031

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0902-90-018

Original Project Scope and Location: FORT WORTH--TRINITY TRAILS EAST FORT WORTH EXTENSION FROM HANDLEY-EDERVILLE ROAD TO RIVER TRAILS PARK AND TRINITY BLVD; CONSTRUCT A BICYCLE/PEDESTRIAN TRAIL

Original Funded Amount: FY2016--\$220,120 CAT 9 TAP (\$176,096 FEDERAL AND \$44,024 LOCAL) - ENG
FY2017--\$2,494,685 CAT 9 TAP (\$1,995,748 FEDERAL AND \$498,937 LOCAL) - CON
FY2017--\$220,120 CAT 9 TAP (\$176,096 FEDERAL AND \$44,024 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0301 STIP Revision Required?: NO

NCTCOG Project Code(s): 11638

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-003; FT3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (TARRANT COUNTY)--HOV ENFORCEMENT; PURCHASE 2 VEHICLES FOR TARRANT COUNTY HOV OCCUPANCY ENFORCEMENT

Original Funded Amount: FY2015--\$100,100 RTC/LOCAL (\$100,100 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 10 (EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0302 STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): F.272, VII-92

MTP Reference(s): MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location: LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0302

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL & RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 10		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	ENG	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000
2013	ROW	\$300,000	\$75,000	\$0	\$0	\$0	\$375,000
2013	UTIL	\$0	\$0	\$0	\$0	\$418,000	\$418,000
2015	CON	\$502,360	\$125,590	\$276,600	\$69,150	\$3,039,583	\$4,013,283
		\$1,442,360	\$360,590	\$276,600	\$69,150	\$3,457,583	\$5,606,283

REVISION REQUESTED: REVISE FUNDING

FISCAL YEAR	PHASE	CAT 10		STP-MM		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL		
2010	ENG	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
2015	ENG	\$40,000	\$10,000	\$0	\$0	\$387,770	\$437,770
2013	ROW	\$0	\$0	\$0	\$0	\$206,000	\$206,000
2014	UTIL	\$0	\$0	\$0	\$0	\$350,000	\$350,000
2015	CON	\$1,402,360	\$350,590	\$276,600	\$69,150	\$2,901,772	\$5,000,472
		\$1,602,360	\$400,590	\$276,600	\$69,150	\$3,845,542	\$6,194,242

OBLIGATED
OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0304

STIP Revision Required?: YES

NCTCOG Project Code(s): 55092

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.100.5, FT3-007

TXDOT Control Section Job Number(s): 0048-04-912

Original Project Scope and Location: TXDOT-DALLAS (WAXAHACHIE)--IH 35E FROM US 77 SOUTH TO US 77 NORTH; RECONSTRUCT 5 INTERCHANGES (BUS 287/US 287 BYPASS/LOFLAND/BUTCHER [FM 387]/STERRET RD) AND 4 TO 4 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Original Funded Amount: FY2035--\$10,000,000 SBPE (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - ENG
FY2035--\$10,000,000 S102 (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC, PROP1-(1, 2M, 4, 11)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0305 STIP Revision Required?: YES

NCTCOG Project Code(s): 11253.2

NCTCOG TIP Page Number(s): F.15, D.6

MTP Reference(s): IN1-9.28.1

TXDOT Control Section Job Number(s): 1068-02-076

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)--IH 30 FROM 1 MILE WEST OF SH 360 TO GREAT SOUTHWEST PARKWAY; CONSTRUCT DIRECT CONNECT INTERCHANGE AT SH 360 AND TRAFFIC MANAGEMENT SYSTEM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.62 POUNDS/DAY OF VOC AND 8.06 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

4/24/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0305

TXDOT-FORT WORTH (ARLINGTON)--IH 30 FROM 1 MILE WEST OF SH 360 TO GREAT SOUTHWEST PARKWAY; CONSTRUCT DIRECT CONNECT INTERCHANGE AT SH 360 AND TRAFFIC MANAGEMENT

CURRENTLY APPROVED IN APPENDIX D OF 2015-2018 TIP/STIP:

FISCAL YEAR	PHASE	SBPE		S102		CMAQ		CAT 1 - PROP 1	CAT 2 - PROP 1	CAT 4 - PROP 1	CAT 11 - PROP 1	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	STATE		
2035	ENG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2035	ROW	\$0	\$0	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
		\$1,600,000	\$400,000	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000

APPROVED BY RTC ON FEBRUARY 12, 2015:

FISCAL YEAR	PHASE	SBPE		S102		CMAQ		CAT 1 - PROP 1	CAT 2 - PROP 1	CAT 4 - PROP 1	CAT 11 - PROP 1	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	STATE		
2014	ENG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2014	ROW	\$0	\$0	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
2016	CON	\$0	\$0	\$0	\$0	\$20,000,000	\$5,000,000	\$13,780,000	\$130,192,000	\$38,653,000	\$10,910,000	\$29,000,000	\$247,535,000
		\$1,600,000	\$400,000	\$8,800,000	\$2,200,000	\$20,000,000	\$5,000,000	\$13,780,000	\$130,192,000	\$38,653,000	\$10,910,000	\$29,000,000	\$260,535,000

REVISION REQUESTED: REVISE FUNDING AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

FISCAL YEAR	PHASE	SBPE		S102		CMAQ**		CAT 1 - PROP 1	CAT 2 - PROP 1	CAT 4 - PROP 1	CAT 11 - PROP 1	LOCAL CONTRIBUTION*	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	STATE		
2014	ENG	\$1,600,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2014	ROW	\$0	\$0	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
2016	CON	\$0	\$0	\$0	\$0	\$20,000,000	\$5,000,000	\$13,780,000	\$130,192,000	\$38,653,000	\$10,910,000	\$28,965,000	\$247,500,000
		\$1,600,000	\$400,000	\$8,800,000	\$2,200,000	\$20,000,000	\$5,000,000	\$13,780,000	\$130,192,000	\$38,653,000	\$10,910,000	\$28,965,000	\$260,500,000

*NCTCOG AND TXDOT ARE WORKING TO PROVIDE FUNDING FOR A POTENTIAL FUNDING SHORTFALL OF APPROXIMATELY \$29,000,000

**CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, PROP 1-2M

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0306 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55063

NCTCOG TIP Page Number(s): F.11, D.6

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 1068-02-104

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)--SIX FLAGS DRIVE AT SH 360; RECONSTRUCT BRIDGE AND PROVIDE TEMPORARY APPROACHES TO BRIDGE

Original Funded Amount: FY2013--\$469,870 SBPE (\$375,896 FEDERAL AND \$93,974 STATE) - ENG
FY2035--\$4,500,000 LOCAL CONTRIBUTION (\$4,500,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FUNDING AS \$6,500,000 PROP 1-CAT 2M (\$6,500,000 STATE) FOR CONSTRUCTION IN FY2016, REMOVE LOCAL CONTRIBUTION IN FY2035, AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

4/23/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0307

STIP Revision Required?: YES

NCTCOG Project Code(s): 54089.1

NCTCOG TIP Page Number(s): F.295, VII-26

MTP Reference(s): FT1-9.40.2, FT1-9.40.3, FT1-9.40.4, FT1-9.40.5, F3-004

TXDOT Control Section Job Number(s): 2266-02-136

Original Project Scope and Location: TXDOT-FORT WORTH (MANSFIELD)--SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L; CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO ELLIS C/L, 4 TO 4 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO HERITAGE PKWY, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PKWY TO TARRANT/ELLIS CO LINE (INTERIM PHASE)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD ENGINEERING, ROW, AND CONSTRUCTION ENGINEERING PHASES AND REVISE CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

4/24/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

PROJECT DETAILS FOR MODIFICATION 2015-0307

TXDOT-FORT WORTH (MANSFIELD)--SH 360 FROM SUBLETT/CAMP WISDOM TO ELLIS C/L; CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO ELLIS C/L, 4 TO 4 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO HERITAGE PKWY, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PKWY TO TARRANT/ELLIS CO LINE (INTERIM PHASE)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12		CAT 3 - TMF	TOTAL
		FEDERAL	STATE	STATE	
2015	CON	\$204,955,466	\$51,238,867	\$0	\$256,194,333
		\$204,955,466	\$51,238,867	\$0	\$256,194,333

REVISION REQUESTED: ADD ENGINEERING, ROW, AND CONSTRUCTION ENGINEERING PHASES AND REVISE CONSTRUCTION FUNDING

FISCAL YEAR	PHASE	CAT 12		CAT 3 - TMF	TOTAL
		FEDERAL	LOCAL	STATE	
2015	ENG	\$0	\$0	\$6,000,000	\$6,000,000
2015	ROW	\$0	\$0	\$1,584,000	\$1,584,000
2015	CON	\$0	\$0	\$186,611,174	\$186,611,174
2015	CE	\$0	\$0	\$20,814,826	\$20,814,826
		\$0	\$0	\$215,010,000	\$215,010,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0308

STIP Revision Required?: NO

NCTCOG Project Code(s): 30001

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): N/A

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--IH 35E PHASE 2 PLACEHOLDER

Original Funded Amount: FY2019--\$13,100,000 CMAQ (\$10,480,000 FEDERAL AND \$2,620,000 STATE) - CON
FY2020--\$13,100,000 STP-MM (\$10,480,000 FEDERAL AND \$2,620,000 STATE) - CON
FY2021--\$13,100,000 STP-MM (\$10,480,000 FEDERAL AND \$2,620,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DATABASE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS EXEMPT FROM DEMONSTRATING TRANSPORTATION CONFORMITY TO THE REGIONAL AIR QUALITY PLAN

Other:

Contingent on TxDOT approval? NO

PART OF COMMITMENT TO DENTON CO FOR USE OF MULTIMODAL IMPROVEMENT PROJECT REPAYMENT AS RTC/LOCAL VS. RTR

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0309

STIP Revision Required?: NO

NCTCOG Project Code(s): 30002

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-011

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SH 360 FROM SUBLETT/CAMP WISDOM RD TO US 287; BACKSTOP FOR SH 360 PROJECT (PLACEHOLDER)

Original Funded Amount: FY2018--\$3,000,000 STP-MM (\$2,400,000 FEDERAL AND \$600,000 STATE) - CON
FY2019--\$3,000,000 STP-MM (\$2,400,000 FEDERAL AND \$600,000 STATE) - CON
FY2020--\$3,000,000 STP-MM (\$2,400,000 FEDERAL AND \$600,000 STATE) - CON
FY2021--\$3,000,000 STP-MM (\$2,400,000 FEDERAL AND \$600,000 STATE) - CON
FY2022--\$3,000,000 STP-MM (\$2,400,000 FEDERAL AND \$600,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM DATABASE AS APPROVED BY THE RTC ON FEBRUARY 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS EXEMPT FROM DEMONSTRATING TRANSPORTATION CONFORMITY TO THE REGIONAL AIR QUALITY PLAN

Other:

Contingent on TxDOT approval? NO

ANY PLACEHOLDER FUNDS NOT NEEDED TO BACKSTOP SH 360 IN A GIVEN YEAR WILL ROLL TO THE NEXT YEAR IN WHICH FUNDS ARE NOT PROGRAMMED (I.E., FY2018 FUNDS WOULD BE MOVED TO FY2023 IF NOT NEEDED); NCTCOG STAFF WILL REASSESS ANNUAL BACKSTOP AMOUNT IN YEAR 6 OF THE LOAN (FY2023) TO DETERMINE IF THE ANNUAL ALLOCATION OF BACKSTOP REVENUES SHOULD CHANGE

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3-TMF, 3LC, 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0310 STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.3

NCTCOG TIP Page Number(s): F.45, VII-11

MTP Reference(s): RSA1-125.05, TSM2-001, BP2-017

TXDOT Control Section Job Number(s): 0363-01-114

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON RD; RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 9, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION FOR CONSTRUCTION TO BE PAID BY CITY OF COLLEYVILLE AND TARRANT COUNTY; CONTINGENT UPON APPROVAL OF TXDOT TURN BACK AGREEMENT

Certified by:

Christie Gotti

7/24/15

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

7/24/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0310

TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON RD; RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102		STP-MM		CAT 3 - TMF	LOCAL CONTRIBUTION*	CAT 12		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	LOCAL	STATE		FEDERAL	STATE	
2015	ENG	\$481,067	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$581,067
2015	ROW	\$0	\$1,702,331	\$276,065	\$0	\$0	\$2,855,714	\$407,706	\$0	\$0	\$5,241,816
2015	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400,000	\$0	\$0	\$14,400,000
		\$481,067	\$1,702,331	\$276,065	\$0	\$0	\$2,855,714	\$14,907,706	\$0	\$0	\$20,222,883

REVISION REQUESTED: REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 9, 2015

FISCAL YEAR	PHASE	SBPE	S102		STP-MM		CAT 3 - TMF	LOCAL CONTRIBUTION*	CAT 12**		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	LOCAL	STATE		FEDERAL	STATE	
2013	ENG	\$481,067	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$581,067
2011	ROW	\$0	\$1,702,331	\$276,065	\$0	\$0	\$2,855,714	\$407,706	\$0	\$0	\$5,241,816
2016	CON	\$0	\$0	\$0	\$2,442,000	\$610,500	\$0	\$709,500	\$8,720,000	\$2,180,000	\$14,662,000
		\$481,067	\$1,702,331	\$276,065	\$2,442,000	\$610,500	\$2,855,714	\$1,217,206	\$8,720,000	\$2,180,000	\$20,484,883

*LOCAL CONTRIBUTION FOR CONSTRUCTION TO BE PAID BY CITY OF COLLEYVILLE AND TARRANT COUNTY

**CONTINGENT UPON APPROVAL OF TXDOT TURN BACK AGREEMENT; SPECIFIC TXDOT FUNDING CATEGORY DETERMINED AFTER APRIL 2015 RTC ACTION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0311

STIP Revision Required?: YES

NCTCOG Project Code(s): 54130

NCTCOG TIP Page Number(s): F.318, VII-104

MTP Reference(s): FT1-32.10.2, IN1-32.578.1, IN1-32.563.1, MO3-001, TSM2-005

TXDOT Control Section Job Number(s): 0095-02-102

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80; ADD EB OFF-RAMP AT DC AND ELIMINATE RAMP TO GALLOWAY AVE, ELIMINATE WEAVE AND MERGE CONFLICTS ON MAINLANES

Original Funded Amount: FY2015--\$110,666 SBPE (\$110,666 STATE) - ENG
FY2016--\$1,130,088 STP-MM (\$904,070 FEDERAL AND \$226,018 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,874,763

Percent: 242%

Request: REVISE LIMITS TO US 80 FROM IH 635 TO NORTH GALLOWAY AVENUE; REVISE SCOPE TO RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD; INCREASE ENGINEERING FUNDING IN FY2015 BY \$79,197 SBPE (\$79,197 STATE) FOR A REVISED FUNDED AMOUNT OF \$189,863 SBPE (\$189,863 STATE), ADD ROW FUNDING IN FY2015 OF \$151,500 S102 (\$151,500 STATE), AND INCREASE CONSTRUCTION FUNDING IN FY2015 BY \$2,744,675 STP-MM (\$2,195,740 FEDERAL AND \$548,935 STATE) FOR A REVISED FUNDED AMOUNT OF \$3,874,763 STP-MM (\$3,099,810 FEDERAL AND \$774,953 STATE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

3/19/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

3/19/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0312

STIP Revision Required?: YES

NCTCOG Project Code(s): 53053

NCTCOG TIP Page Number(s): F.317, VII-104

MTP Reference(s): FT1-131.20.2

TXDOT Control Section Job Number(s): 2374-02-126

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--IH 635 FROM SOUTH OF GROSS RD TO US 80; CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE

Original Funded Amount: FY2015--\$1,130,088 SBPE (\$904,070 FEDERAL AND \$226,018 STATE) - ENG
FY2015--\$3,600,753 STP-MM (\$2,880,603 FEDERAL AND \$720,150 STATE) - ROW
FY2016--\$2,369,159 STP-MM (\$1,895,327 FEDERAL AND \$473,832 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE, INTERSECTION AND RAMP IMPROVEMENTS AT GROSS; REVISE PHASING AND FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

3/19/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

3/19/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0312

TXDOT-DALLAS (MESQUITE)--IH 635 FROM SOUTH OF GROSS RD TO US 80; CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE		S102		CAT 7 - STP-MM		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2015	ENG	\$ 904,070	\$ 226,018	\$ -	\$ -	\$ -	\$ -	\$ 1,130,088
2015	ROW	\$ -	\$ -	\$ -	\$ -	\$ 2,880,603	\$ 720,150	\$ 3,600,753
2016	CON	\$ -	\$ -	\$ -	\$ -	\$ 1,895,327	\$ 473,832	\$ 2,369,159
		\$ 904,070	\$ 226,018	\$ -	\$ -	\$ 4,775,930	\$ 1,193,982	\$ 7,100,000

REVISION REQUESTED: REVISE SCOPE TO CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE, INTERSECTION AND RAMP IMPROVEMENTS AT GROSS; REVISE PHASING AND FUNDING

FISCAL YEAR	PHASE	SBPE		S102		CAT 7 - STP-MM		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2007	ENG	\$ 904,070	\$ 226,018	\$ -	\$ -	\$ -	\$ -	\$ 1,130,088
2014	ROW	\$ -	\$ -	\$ 2,880,603	\$ 720,150	\$ -	\$ -	\$ 3,600,753
2015	CON	\$ -	\$ -	\$ -	\$ -	\$ 4,775,930	\$ 1,193,982	\$ 5,969,912
		\$ 904,070	\$ 226,018	\$ 2,880,603	\$ 720,150	\$ 4,775,930	\$ 1,193,982	\$ 10,700,753

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 12, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0313 STIP Revision Required?: YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): F.477, VII-135

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/ENNIS)--US 287 FROM SH 34 TO IH 45; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)

Original Funded Amount: FY2014--\$3,869,953 SBPE (\$3,869,953 STATE) - ENG
FY2015--\$5,000,000 CAT 12 (\$4,000,000 FEDERAL AND \$500,000 STATE AND \$500,000 LOCAL) - ROW
FY2017--\$70,460,000 TOTAL (\$14,460,000 STP-MM [\$11,568,000 FEDERAL AND \$2,892,000 STATE] AND \$56,000,000 CAT 12 [\$44,800,000 FEDERAL AND \$11,200,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW PHASE TO FY2015 OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND CLARIFY ROW FUNDING AS \$5,000,000 S102 (\$4,500,000 FEDERAL AND \$500,000 LOCAL) PER MINUTE ORDER 113526 APPROVED MARCH 28, 2013 (WHICH CONVERTED CAT 12 FUNDS TO S102 FUNDS) WITH NO CHANGE TO ENGINEERING OR CONSTRUCTION PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/19/15
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.
James K. Selman, P.E.
District Engineer
Dallas District

3/19/15
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0314 STIP Revision Required?: YES

NCTCOG Project Code(s): 11633

NCTCOG TIP Page Number(s): F.424, VII-69 & 136

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0918-00-220, 0918-00-209, 0918-00-211, 0918-00-216

Original Project Scope and Location: NCTCOG--M&O - PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE FY2015 FUNDS TO FY2016, CLARIFY LOCAL FUNDING SOURCE, CORRECT TDC AMOUNT FOR CONSISTENCY WITH FEDERAL GUIDELINES, AND DELETE CSJ 0918-00-211 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 270,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2015-0314

NCTCOG--M&O - PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	STP-MM		CAT 3-TDC (MPO)		OBLIGATED
			FEDERAL	LOCAL	(REGIONAL)	TOTAL	
2013	0918-00-220	IMP	\$780,000	\$195,000	\$0	\$975,000	OBLIGATED
2014	0918-00-209	IMP	\$450,000	\$0	\$112,500	\$450,000	OBLIGATED
2015	0918-00-211	IMP	\$450,000	\$0	\$112,500	\$450,000	
2016	0918-00-216	IMP	\$450,000	\$0	\$112,500	\$450,000	
			\$2,130,000	\$195,000	\$337,500	\$2,325,000	

REVISION REQUESTED: MOVE FY2015 FUNDS TO FY2016, CLARIFY LOCAL FUNDING SOURCE, CORRECT TDC AMOUNT FOR

FISCAL YEAR	CSJ	PHASE	STP-MM	RTC/LOCAL	CAT 3-TDC (MPO)		OBLIGATED
			FEDERAL		(REGIONAL)	TOTAL	
2013	0918-00-220	IMP	\$780,000	\$195,000	\$0	\$975,000	OBLIGATED
2014	0918-00-209	IMP	\$450,000	\$0	\$90,000	\$450,000	OBLIGATED
2015	0918-00-211	IMP	\$0	\$0	\$0	\$0	
2016	0918-00-216	IMP	\$900,000	\$0	\$180,000	\$900,000	
			\$2,130,000	\$195,000	\$270,000	\$2,325,000	

NOTE: 270,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0315

STIP Revision Required?: YES

NCTCOG Project Code(s): 55093

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-010, FT1-7.80.1

TXDOT Control Section Job Number(s): 0196-03-269

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FROM IH 30 TO REUNION BLVD; RECONSTRUCT 2 REVERSIBLE HOV LANES TO 2 REVERSIBLE HOV/MANAGED LANES

Original Funded Amount: FY2015--\$171,538 SBPE (\$137,230 FEDERAL AND \$34,308 STATE) - ENG
FY2015--\$500,000 S102 (\$400,000 FEDERAL AND \$100,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0316

STIP Revision Required?: YES

NCTCOG Project Code(s): 55094

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.90.1, FT3-007

TXDOT Control Section Job Number(s): 0442-02-159

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FROM IH 20 TO US 67; CONSTRUCT FROM 0 TO 1 REVERSIBLE HOV/MANAGED LANES

Original Funded Amount: FY2015--\$2,306,605 SBPE (\$1,845,284 FEDERAL AND \$461,321 STATE) - ENG
FY2015--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT1, PROP1-2M

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0318

STIP Revision Required?: YES

NCTCOG Project Code(s): 52520

NCTCOG TIP Page Number(s): F.224, D.16

MTP Reference(s): FT1-28.50.2

TXDOT Control Section Job Number(s): 1068-04-122

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 30 FROM BELT LINE RD TO MACARTHUR BLVD;
CONSTRUCT 3 LANE FRONTAGE ROADS

Original Funded Amount: FY2035--\$500,000 SBPE (\$500,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD ROW AND CONSTRUCTION PHASES AND FUNDING AS APPROVED BY THE RTC ON FEBRUARY 12, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/27/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0318

TXDOT-DALLAS (GRAND PRAIRIE)--IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; CONSTRUCT 3 LANE FRONTAGE ROADS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE		S102		CAT 1		PROP1 - CAT 2M	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	
2035	PE	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

REQUEST: ADD ROW AND CONSTRUCTION PHASES; REVISE FUNDING

FISCAL YEAR	PHASE	SBPE		S102		CAT 1		PROP1 - CAT 2M	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	
2015	PE	\$544,791	\$136,198	\$0	\$0	\$0	\$0	\$0	\$680,989
2015	ROW	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2016	CON	\$0	\$0	\$0	\$0	\$438,548	\$48,727	\$13,410,471	\$13,897,746
		\$544,791	\$136,198	\$1,200,000	\$300,000	\$438,548	\$48,727	\$13,410,471	\$16,078,735

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, 3LC, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0319

STIP Revision Required?: YES

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): F.223, VII-99

MTP Reference(s): FT1-28.50.1, FT3-007

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 30 FROM NW 7TH TO BELT LINE ROAD; CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE ROAD AND MODIFY RAMPS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0319

TXDOT-DALLAS (GRAND PRAIRIE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		RTR 121-DA1 FUNDS		SBPE	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	STATE	CONTRIBUTION	
2013	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,090	\$919,290
2015	ROW	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2015	UTIL	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647,600
2016	CON	\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361,770
		\$7,207,496	\$1,801,874	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,090	\$9,928,660

REVISION REQUESTED: INCREASE FUNDING

FISCAL YEAR	PHASE	STP-MM		S102		RTR 121-DA1 FUNDS		SBPE	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	REGIONAL	LOCAL	STATE	CONTRIBUTION	
2013	PE	\$0	\$0	\$0	\$0	\$292,960	\$73,240	\$114,000	\$439,090	\$919,290
2015	ROW	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$1,000,000
2015	UTIL	\$0	\$0	\$1,318,080	\$329,520	\$0	\$0	\$0	\$0	\$1,647,600
2016	CON	\$7,207,496	\$1,801,874	\$0	\$0	\$0	\$0	\$0	\$0	\$9,009,370
		\$7,207,496	\$1,801,874	\$2,118,080	\$529,520	\$292,960	\$73,240	\$114,000	\$439,090	\$12,576,260

NOTE: LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0320

STIP Revision Required?: YES

NCTCOG Project Code(s): 55096

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-612.1

TXDOT Control Section Job Number(s): 1290-03-027

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--SH 276 FROM FM 549 TO EAST OF FM 549; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)

Original Funded Amount: FY2035--\$200,000 SBPE (\$200,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

POTENTIAL PROPOSITION 1 PROJECT (YEAR 2-4 PROJECT)

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0321

STIP Revision Required?: YES

NCTCOG Project Code(s): 11941.1

NCTCOG TIP Page Number(s): F.387; VII-72

MTP Reference(s): BP2-010, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 0173-10-001

Original Project Scope and Location: TERRELL--SH 34 FROM AIRPORT RD TO NORTH OF ROSE STREET; ILLUMINATION

Original Funded Amount: FY2015--\$82,301 TOTAL (\$33,800 CAT 9 TE [\$25,350 FEDERAL AND \$8,450 LOCAL] AND \$48,501 LOCAL CONTRIBUTION [\$48,501 LOCAL]) - ENG
FY2015--\$736,432 TOTAL (\$450,660 CAT 9 TE [\$337,995 FEDERAL AND \$112,665 LOCAL] AND \$285,772 LOCAL CONTRIBUTION [\$285,772 LOCAL]) - CON
FY2015--\$33,800 CAT 9 TE (\$25,350 FEDERAL AND \$8,450 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: SPLIT FROM TIP 11941/CSJ 0918-11-085 THEREBY DELETING TIP 11941; ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 9 TE FUNDS ARE SPLIT 75% FEDERAL AND 25% LOCAL

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0322 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 2998

NCTCOG TIP Page Number(s): F.369, VII-100

MTP Reference(s): RSA1-612.0

TXDOT Control Section Job Number(s): 1290-02-017

Original Project Scope and Location: ROCKWALL COUNTY (ROCKWALL)--SH 276 FROM SH 205 TO FM 549; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY2015--\$928,091 TOTAL (\$920,091 STP-MM [\$736,073 FEDERAL AND \$184,018 LOCAL] AND \$8,000 LOCAL CONTRIBUTION [\$8,000 LOCAL]) - ENG
FY2016--\$1,329,909 STP-MM (\$1,063,927 FEDERAL AND \$265,982 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6); INCREASE FUNDING AND MOVE STP-MM TO CONSTRUCTION IN FY2019 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0322 (REVISED)

ROCKWALL COUNTY--SH 276 FROM SH 205 TO FM 549; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM		S102		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE			
2015	PE	\$736,073	\$184,018	\$0	\$0	\$0	\$8,000	\$928,091
2016	ROW	\$1,063,927	\$265,982	\$0	\$0	\$0	\$0	\$1,329,909
		\$1,800,000	\$450,000	\$0	\$0	\$0	\$8,000	\$2,258,000

REVISION REQUESTED: REVISE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6); INCREASE FUNDING AND MOVE STP-MM TO CONSTRUCTION IN FY2019

FISCAL YEAR	PHASE	STP-MM		S102		SBPE STATE	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE			
2015	PE	\$0	\$0	\$0	\$0	\$928,091	\$2,242,567	\$3,170,658
2016	ROW	\$0	\$0	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
2019	CON	\$1,800,000	\$450,000	\$0	\$0	\$0	\$0	\$2,250,000
		\$1,800,000	\$450,000	\$3,200,000	\$800,000	\$928,091	\$2,242,567	\$9,420,658

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 1, CAT 2M-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0323 STIP Revision Required?: YES

NCTCOG Project Code(s): 55064

NCTCOG TIP Page Number(s): D.9

MTP Reference(s): FT1-7.100.6, FT1-7.100.7

TXDOT Control Section Job Number(s): 0048-08-049

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM 2 MILES SOUTH OF FM 566 (HILL COUNTY LINE) TO US 77 SOUTH OF WAXAHACHIE; WIDEN 4 LANE RURAL TO 6 LANE FREEWAY

Original Funded Amount: FY2035--\$2,564,039 SBPE (\$2,564,039 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015, ADD ROW IN FY2015 OF \$500,000 S102 (\$450,000 FEDERAL AND \$50,000 STATE), AND ADD CONSTRUCTION PHASE IN FY2016 OF \$49,634,530 TOTAL (\$1,438,762 CAT 1 [\$1,294,886 FEDERAL AND \$143,876 STATE] AND \$48,195,768 CAT 2M - PROP 1 [\$48,195,768 STATE]) AS APPROVED BY THE RTC ON FEBRUARY 12, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

3/19/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

3/19/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0324

STIP Revision Required?: YES

NCTCOG Project Code(s): 55036

NCTCOG TIP Page Number(s): F.233, VII-62 & 128

MTP Reference(s): FT1-5.20.1, FT3-007

TXDOT Control Section Job Number(s): 0081-13-041

Original Project Scope and Location: TXDOT-DALLAS (HASLET)--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY

Original Funded Amount: FY2015--\$1,200,000 TOTAL (\$600,000 SBPE [\$600,000 STATE] AND \$600,000 LOCAL CONTRIBUTION [\$600,000 LOCAL]) - ENG
FY2015--\$10,000,000 S102 (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - ROW
FY2016--\$20,881,034 TOTAL (\$3,334,000 STP-MM [\$2,667,200 FEDERAL AND \$666,800 STATE] AND \$10,881,034 CAT 12 [\$9,792,931 FEDERAL AND \$1,088,103 STATE] AND \$6,666,000 LOCAL CONTRIBUTION [\$6,666,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 1)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CONTINGENT ON RTC RATIFICATION; PROCESSED AS EMERGENCY ACTION DUE TO LATE NOTIFICATION OF SCOPE CHANGE; LOCAL CONTRIBUTION TO BE PAID BY DENTON COUNTY

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mo Bur for

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 6, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0325

STIP Revision Required?: YES

NCTCOG Project Code(s): 20266

NCTCOG TIP Page Number(s): F.86, VII-58

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 0092-14-080

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 345 FROM IH 30 NORTHBOUND AND SOUTHBOUND TO SP 366 OVER IH 30, US 75, AND DART RR; REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CAT 6 (BRIDGE) FUNDS TO GROUPED CSJ 0092-14-086 (IH 345 FROM IH 30 INTERCHANGE TO SPUR 366 INTERCHANGE) THEREBY REVISING FUNDING ON THIS PROJECT (CSJ 0092-14-080) WITH NO CHANGES TO ENGINEERING OR ROW PHASES (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0325

TXDOT-DALLAS (DALLAS)--IH 345 FROM IH 30 NORTHBOUND AND SOUTHBOUND TO SP 366 OVER IH 30, US 75, AND DART RR; REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE (STATE)	S102		CAT 6		CAT 12		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2015	ENG	\$9,065,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,065,000
2015	UTIL	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$250,000
2016	CON	\$0	\$0	\$0	\$35,200,000	\$8,800,000	\$112,800,000	\$28,200,000	\$185,000,000
		\$9,065,000	\$200,000	\$50,000	\$35,200,000	\$8,800,000	\$112,800,000	\$28,200,000	\$194,315,000

REVISION REQUEST: MOVE CAT 6 (BRIDGE) FUNDS TO GROUPED CSJ 0092-14-086 (IH 345 FROM IH 30 INTERCHANGE TO SPUR 366 INTERCHANGE) THEREBY REVISING FUNDING ON THIS PROJECT (CSJ 0092-14-080) WITH NO CHANGES TO ENGINEERING OR ROW PHASES

FISCAL YEAR	PHASE	SBPE (STATE)	S102		CAT 6		CAT 12		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2015	ENG	\$9,065,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,065,000
2015	UTIL	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$250,000
2016	CON	\$0	\$0	\$0	\$0	\$0	\$112,800,000	\$28,200,000	\$141,000,000
		\$9,065,000	\$200,000	\$50,000	\$0	\$0	\$112,800,000	\$28,200,000	\$150,315,000

NOTE: CAT 6 (BRIDGE) FUNDS MOVED TO GROUPED CSJ 0092-14-086

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0326 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 55040

NCTCOG TIP Page Number(s): F.101, D.12

MTP Reference(s): FT1-38.20.1, FT3-007

TXDOT Control Section Job Number(s): 0261-02-044

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--US 67 FROM FM 1382 TO SOUTH OF IH 20; RECONSTRUCT 4 TO 6 MAINLANES, CONSTRUCT 0 TO 1 REVERSIBLE HOV/MANAGED LANE AND RECONSTRUCT EXISTING 4 TO 4/8 LANE FRONTAGE ROADS

Original Funded Amount: FY2035--\$2,000,000 SBPE (\$2,000,000 STATE) - ENG
FY2035--\$2,000,000 S102 (\$1,600,000 FEDERAL AND \$200,000 STATE AND \$200,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO CONSTRUCT FROM 0 TO 1 REVERSIBLE HOV/MANAGED LANE; ADVANCE ENGINEERING AND ROW TO FY2015 WITH NO CHANGES TO AUTHORIZED AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0327 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54085

NCTCOG TIP Page Number(s): F.97, D.12

MTP Reference(s): FT1-38.10.1, FT3-007

TXDOT Control Section Job Number(s): 0261-03-030

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 67 FROM SOUTH OF IH 20 TO IH 35E; RECONSTRUCT 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS

Original Funded Amount: FY2035--\$2,000,000 SBPE (\$2,000,000 STATE) - ENG
FY2035--\$2,000,000 S102 (\$1,600,000 FEDERAL AND \$200,000 STATE AND \$200,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT 2 LANE CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED LANES; ADVANCE ENGINEERING AND ROW TO FY2015 WITH NO CHANGES TO AUTHORIZED AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0328

STIP Revision Required?: YES

NCTCOG Project Code(s): 54008

NCTCOG TIP Page Number(s): F.93, D.13

MTP Reference(s): FT1-7.80.2, FT1-7.80.3, FT1-7.80.4, FT1-7.80.5, FT3-007

TXDOT Control Section Job Number(s): 0442-02-088

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FROM IH 20 TO SOUTH OF IH 30 (EIGHTH STREET); 6/8 TO 6/10 MAINLANES, 0/1 LANE REVERSIBLE HOV/MANAGED TO 1/2 LANE REVERSIBLE HOV/MANAGED, 4/6 DISCONTINUOUS TO 4/6/8 LANE DISCONTINUOUS FRONTAGE ROADS

Original Funded Amount: FY2035--\$2,000,000 SBPE (\$2,000,000 STATE) - ENG
FY2035--\$2,000,000 S102 (\$1,600,000 FEDERAL AND \$400,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO IH 35E FROM US 67 TO IH 30; REVISE SCOPE TO WIDEN & RECONSTRUCT FROM 1 REVERSIBLE HOV TO 2 HOV/MANAGED AND WIDEN 4/6 TO 4/8 LANE FRONTAGE RDS; AND FROM COLORADO TO MARSALIS; WIDEN 8 TO 10 MAINLANES; ADVANCE ENGINEERING AND ROW TO FY2015 WITH NO CHANGES TO AUTHORIZED AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CONSTRUCTION ANTICIPATED IN FY2016 AND CONSTRUCTION PHASE WILL BE ADDED TO THE TIP/STIP ONCE FUNDING DETAILS ARE FINALIZED

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0330

STIP Revision Required?: NO

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): F.52

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY DENTON COUNTY (ALREADY PAID)

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0330

TXDOT-DALLAS (CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE STATE	RTR 121-DE1	LOCAL CONTRIBUTION	TOTAL
			REGIONAL		
2013	PE	\$900,000	\$0	\$2,500,000	\$3,400,000
2013	ROW	\$0	\$6,100,000	\$0	\$6,100,000
2013	UTIL	\$0	\$2,050,000	\$0	\$2,050,000
2015	CON	\$0	\$32,290,166	\$0	\$32,290,166
		\$900,000	\$40,440,166	\$2,500,000	\$43,840,166

REVISION REQUESTED: INCREASE CONSTRUCTION FUNDING

FISCAL YEAR	PHASE	SBPE STATE	RTR 121-DE1	LOCAL CONTRIBUTION	TOTAL
			REGIONAL		
2013	PE	\$900,000	\$0	\$2,500,000	\$3,400,000
2013	ROW	\$0	\$6,100,000	\$0	\$6,100,000
2013	UTIL	\$0	\$2,050,000	\$0	\$2,050,000
2015	CON	\$0	\$34,857,000	\$0	\$34,857,000
		\$900,000	\$43,007,000	\$2,500,000	\$46,407,000

NOTE: LOCAL CONTRIBUTION BY DENTON COUNTY (ALREADY PAID)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0331

STIP Revision Required?: NO

NCTCOG Project Code(s): 11719

NCTCOG TIP Page Number(s): F.6, VII-107

MTP Reference(s): TSM2-001, NRSA1-DAL-119

TXDOT Control Section Job Number(s): 3392-01-008

Original Project Scope and Location: TXDOT-DALLAS (ALLEN)--FM 2786/STACY ROAD FROM SH 5 TO EAST OF ANGEL PARKWAY; WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE) WITH INTERSECTION IMPROVEMENTS AT SH 5

Original Funded Amount: FY2013--\$2,500,000 RTR 121-CC1 (\$2,250,000 REGIONAL AND \$250,000 LOCAL) - ROW
FY2015--\$6,889,370 TOTAL (\$1,041,770 LOCAL CONTRIBUTION [\$1,041,770 LOCAL], \$486,300 CMAQ [\$389,040 FEDERAL AND \$97,260 STATE], AND \$5,361,300 STP-MM [\$4,289,040 FEDERAL AND \$1,072,260 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$7,976,761

Percent: 15.7%

Request: INCREASE CONSTRUCTION FUNDING BY \$1,087,391 STP-MM (\$869,913 FEDERAL AND \$217,478 STATE) TO MATCH LOW BID AMOUNT FOR A REVISED AUTHORIZED AMOUNT OF \$7,976,761 TOTAL (\$1,041,770 LOCAL CONTRIBUTION [\$1,041,770 LOCAL], \$486,300 CMAQ [\$389,040 FEDERAL AND \$97,260 STATE], AND \$6,448,691 STP-MM [\$5,158,953 FEDERAL AND \$1,289,738 STATE]) WITH NO CHANGES TO ROW PHASE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY CITY OF ALLEN AND COLLIN COUNTY; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .24 POUNDS/DAY OF VOC AND .53 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0332

STIP Revision Required?: NO

NCTCOG Project Code(s): 20082

NCTCOG TIP Page Number(s): F.4, VII-108

MTP Reference(s): NRSA1-DAL-120

TXDOT Control Section Job Number(s): 3392-01-009

Original Project Scope and Location: TXDOT-DALLAS (ALLEN)--FM 2786/STACY ROAD FROM EAST OF ANGEL PARKWAY TO FM 1378; RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE (ULTIMATE 6) DIVIDED ROADWAY

Original Funded Amount: FY2013--\$1,558,720 RTR 121-CC1 (\$1,402,848 REGIONAL AND \$155,872 LOCAL) - ROW
FY2013--\$500,000 RTR 121-CC2 (\$400,000 REGIONAL AND \$100,000 LOCAL) - UTIL
FY2015--\$7,349,129 RTR 121-CC1 (\$5,976,795 REGIONAL AND \$1,372,334 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$7,822,942

Percent: 6.4%

Request: INCREASE CONSTRUCTION FUNDING BY \$473,813 RTR 121-CC1 (\$379,050 REGIONAL AND \$94,763 LOCAL) FOR A REVISED FUNDED AMOUNT OF \$7,822,942 RTR 121-CC1 (\$6,355,845 REGIONAL AND \$1,467,097 LOCAL) FOR CONSTRUCTION TO MATCH LOW BID AMOUNT WITH NO CHANGES TO OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, CC2, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0333 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20176, 20176.1

NCTCOG TIP Page Number(s): F.310, VII-67

MTP Reference(s): RSA1-209.1

TXDOT Control Section Job Number(s): 0549-03-018

Original Project Scope and Location: TXDOT-DALLAS (MELISSA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE TIP CODE FROM 20176 TO 20176.1, REDUCE CONSTRUCTION FUNDING TO \$500,000 RTR 121-CC1 WITH NO CHANGES TO OTHER PHASES, AND MOVE REMAINING CONSTRUCTION FUNDING TO TIP CODE 20176.2/CSJ 0549-03-027 FOR PROJECT REBID (SEE ATTACHMENT FOR DETAILS) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/27/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0333

TXDOT-DALLAS (MELISSA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CSJ	SBPE (STATE)	RTR 121-CC1	RTR 121-CC2	TOTAL
				REGIONAL	REGIONAL	
2013	ENG	0549-03-018	\$3,400,000	\$0	\$0	\$3,400,000
2013	ROW	0549-03-022	\$0	\$4,420,000	\$8,080,000	\$12,500,000
2013	UTIL	0549-03-018	\$0	\$1,000,000	\$0	\$1,000,000
2015	CON	0549-03-018	\$0	\$15,180,000	\$23,500,528	\$38,680,528
			\$3,400,000	\$20,600,000	\$31,580,528	\$55,580,528

REVISION REQUESTED: REVISE TIP CODE FROM 20176 TO 20176.1, REDUCE CONSTRUCTION FUNDING TO \$500,000 RTR 121-CC1 WITH NO CHANGES TO OTHER PHASES, AND MOVE REMAINING CONSTRUCTION FUNDING TO TIP CODE 20176.2/CSJ 0549-03-027 FOR PROJECT REBID

FISCAL YEAR	PHASE	CSJ	SBPE (STATE)	RTR 121-CC1	RTR 121-CC2	TOTAL
				REGIONAL	REGIONAL	
2013	ENG	0549-03-018	\$3,400,000	\$0	\$0	\$3,400,000
2013	ROW	0549-03-022	\$0	\$4,420,000	\$8,080,000	\$12,500,000
2013	UTIL	0549-03-018	\$0	\$1,000,000	\$0	\$1,000,000
2015	CON	0549-03-018	\$0	\$500,000	\$0	\$500,000
			\$3,400,000	\$5,920,000	\$8,080,000	\$17,400,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0334 STIP Revision Required?: YES

NCTCOG Project Code(s): 20176.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-209.1

TXDOT Control Section Job Number(s): 0549-03-027

Original Project Scope and Location: TXDOT-DALLAS (MELISSA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

Original Funded Amount: FY2015--\$38,180,528 TOTAL (\$14,680,000 RTR 121-CC1 [\$14,680,000 REGIONAL] AND \$23,500,528 RTR 121-CC2 [\$23,500,528 REGIONAL] - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REBID OF TIP 20176.1/CSJ 0549-03-018

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/27/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3TMF, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0335 STIP Revision Required?: YES

NCTCOG Project Code(s): 54089.2

NCTCOG TIP Page Number(s): F.295, VII-101

MTP Reference(s): FT1-9.40.5, FT3-004

TXDOT Control Section Job Number(s): 2266-03-004

Original Project Scope and Location: TXDOT-FORT WORTH (MANSFIELD)--SH 360 FROM ELLIS C/L TO US 287; 0 TO 4 TOLL LANES AND 2 TO 4 LANE CONTINUOUS FRONTAGE ROADS (INTERIM PHASE)

Original Funded Amount: FY2015--\$43,805,667 CAT 12 (\$35,044,534 FEDERAL AND \$8,761,133 STATE)- CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD \$722,300 TMF (\$722,300 STATE) FOR ROW IN FY2015, ADD \$2,682,472 TMF (\$2,682,472 STATE) FOR CONSTRUCTION ENGINEERING IN FY2015, AND REVISE CONSTRUCTION FUNDING AS \$81,585,228 TMF (\$81,585,228 STATE) IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

4/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0336 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11941, 11941.2

NCTCOG TIP Page Number(s): F.387; VII-72

MTP Reference(s): BP2-010, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 0918-11-085

Original Project Scope and Location: TERRELL--TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL ST; PEDESTRIAN FACILITIES AND AMENITIES

Original Funded Amount: FY2015--\$53,773 CAT 9 TE (\$40,330 FEDERAL AND \$13,443 LOCAL) - PE
FY2015--\$716,973 CAT 9 TE (\$537,729 FEDERAL AND \$179,244 LOCAL) - CON
FY2015--\$53,773 CAT 9 TE (\$40,330 FEDERAL AND \$13,443 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE 11941 TO 11941.2 THEREBY DELETING 11941; REVISE FUNDING TO \$19,973 CAT 9 TE (\$14,980 FEDERAL AND \$4,993 LOCAL) FOR ENGINEERING IN FY2016, \$266,313 CAT 9 TE (\$199,734 FEDERAL AND \$66,579 LOCAL) FOR CONSTRUCTION IN FY2016, AND \$19,973 CAT 9 TE (\$14,980 FEDERAL AND \$4,993 LOCAL) FOR CE IN FY2016; DECREASED FUNDS MOVED TO TIP 11941.1/CSJ 0173-10-001

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING SPLIT 75% FEDERAL AND 25% LOCAL

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0337 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-002, ITS2-004

TXDOT Control Section Job Number(s): 0918-00-260

Original Project Scope and Location: DART (DALLAS)--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: FY2016--\$1,500,000 STP-MM (\$1,200,000 FEDERAL, \$150,000 STATE AND \$150,000 LOCAL) - TRANS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for _____

4/29/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E. _____

4/29/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other S102, 3-LC, CAT 9, TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0338 STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.2

NCTCOG TIP Page Number(s): F.44, VII-12

MTP Reference(s): RSA1-125.05, BP2-010, TSM2-002

TXDOT Control Section Job Number(s): 0363-01-139

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO BROWN TRAIL; RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY CONSTRUCTION TO FY2016 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

4/23/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0338

TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO BROWN TRAIL; RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	STP-MM			S102		CAT 9 ENHANCEMENT FUNDS		TMF	LOCAL	TOTAL
		FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL	100% STATE	CONTRIBUTION	
2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067
2013	ROW	\$0	\$0	\$0	\$2,211,007	\$358,556	\$0	\$0	\$3,709,035	\$529,534	\$6,808,132
2015	CON	\$10,926,115	\$2,731,528	\$0	\$0	\$0	\$1,273,004	\$318,251	\$0	\$0	\$15,248,898
		\$10,926,115	\$2,731,528	\$0	\$2,211,007	\$358,556	\$1,273,004	\$318,251	\$3,709,035	\$1,110,601	\$22,638,097

REVISION REQUESTED: DELAY CONSTRUCTION TO FY2016 AND REVISE FUNDING

FISCAL YEAR	PHASE	STP-MM			S102		CAT 9 ENHANCEMENT FUNDS		TMF	LOCAL	TOTAL
		FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	LOCAL	100% STATE	CONTRIBUTION	
2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,067	\$581,067
2013	ROW	\$0	\$0	\$0	\$2,211,007	\$358,556	\$0	\$0	\$3,709,035	\$529,534	\$6,808,132
2016	CON	\$12,184,115	\$2,731,528	\$314,500	\$0	\$0	\$1,273,004	\$318,251	\$0	\$365,500	\$17,186,898
		\$12,184,115	\$2,731,528	\$314,500	\$2,211,007	\$358,556	\$1,273,004	\$318,251	\$3,709,035	\$1,476,101	\$24,576,097

NOTE: ON JANUARY 9, 2014, THE RTC APPROVED FLEXIBILITY WITH THE CAT 9 ENHANCEMENT FUNDS TO ALLOW THE USE OF ALL OR PARTIAL FUNDS ON EITHER THIS PROJECT OR ON TIP 11153.3/CSJ 0363-01-114

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0339 STIP Revision Required?: YES

NCTCOG Project Code(s): 40025

NCTCOG TIP Page Number(s): VII-101, VII-147

MTP Reference(s): BP2-010; BP2-020

TXDOT Control Section Job Number(s): 0918-46-285

Original Project Scope and Location: LITTLE ELM--HARTS BRANCH TRAIL FROM EAST ELDORADO PARKWAY TO WALKER LANE; CONSTRUCT BIKE/PEDESTRIAN TRAIL

Original Funded Amount: FY2015--\$412,070 TOTAL (\$160,320 CMAQ [\$112,174 FEDERAL AND \$48,146 LOCAL] AND \$251,750 LOCAL CONTRIBUTION [\$251,750 LOCAL]) - ENG
FY2016--\$2,175,895 TOTAL (\$2,137,595 CMAQ [\$1,495,652 FEDERAL AND \$641,943 LOCAL] AND \$38,300 LOCAL CONTRIBUTION [\$38,300 LOCAL]) - CON
FY2016--160,320 CMAQ (\$112,174 FEDERAL AND \$48,146 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING SOURCE FROM CMAQ TO CAT 9 TAP FUNDS, DELAY ENGINEERING PHASE TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT FUNDING IS 69.97% FEDERAL AND 30.03% LOCAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.65 POUNDS/DAY OF VOC AND 0.82 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0340 STIP Revision Required?: YES

NCTCOG Project Code(s): 40013

NCTCOG TIP Page Number(s): VII-100, VII-146

MTP Reference(s): BP2-009; BP2-010

TXDOT Control Section Job Number(s): 0918-46-284

Original Project Scope and Location: LITTLE ELM--BRENT ELEMENTARY SCHOOL TRAIL CONNECTION FROM WITT ROAD TO FUTURE LAKEFRONT TRAIL; CONSTRUCT ≈ 0.5 MILE SIDEWALK

Original Funded Amount: FY2015--\$93,168 TOTAL (\$18,168 CAT 9 TAP [\$12,718 FEDERAL AND \$5,450 LOCAL] AND \$75,000 LOCAL CONTRIBUTION [\$75,000 LOCAL]) - ENG
FY2016--\$378,512 TOTAL (\$242,235 CAT 9 TAP [\$169,564 FEDERAL AND \$72,671 LOCAL] AND \$136,277 LOCAL CONTRIBUTION [\$136,277 LOCAL]) - CON
FY2016--\$18,168 CAT 9 TAP (\$12,718 FEDERAL AND \$5,450 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING SOURCE FROM CAT 9 TAP TO CMAQ, DELAY ENGINEERING PHASE TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .032 POUNDS/DAY OF VOC AND .030 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0341 STIP Revision Required?: YES

NCTCOG Project Code(s): 20293

NCTCOG TIP Page Number(s): F.144, VII-116

MTP Reference(s): ER3-001

TXDOT Control Section Job Number(s): 1311-01-906; 1311-01-053

Original Project Scope and Location: TXDOT-DALLAS (FLOWER MOUND)--FM 1171 ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH; MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY

Original Funded Amount: FY2015--\$250,000 RTR 121-DE1 (\$250,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ FROM 1311-01-906 TO 1311-01-053

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/30/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/30/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0342

STIP Revision Required?: YES

NCTCOG Project Code(s): 55097

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-28.40.3, FT1-28.40.4, FT3-007

TXDOT Control Section Job Number(s): 1068-02-127

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)--IH 30 FROM COOPER ST TO DALLAS COUNTY LINE; WIDEN FROM 6 TO 10 LANES WITH 2 REVERSIBLE MANAGED LANES, MODIFICATIONS TO SH 360 CONNECTIONS, AND RAMP MODIFICATIONS

Original Funded Amount: FY2019--\$420,000 LOCAL CONTRIBUTION (\$420,000 LOCAL) - ENG
FY2020--\$52,050,000 LOCAL CONTRIBUTION (\$52,050,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

4/23/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0343

STIP Revision Required?: YES

NCTCOG Project Code(s): 55098

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-28.40.4, FT3-007

TXDOT Control Section Job Number(s): 1068-04-903

Original Project Scope and Location: TXDOT-FORT WORTH (GRAND PRAIRIE)--IH 30 FROM DALLAS COUNTY LINE TO SH 161; WIDEN FROM 6 TO 10 LANES WITH 2 REVERSIBLE MANAGED LANES AND MODIFICATIONS TO SH 161 CONNECTIONS

Original Funded Amount: FY2019--\$130,000 LOCAL CONTRIBUTION (\$130,000 LOCAL) - ENG
FY2020--\$2,150,000 LOCAL CONTRIBUTION (\$2,150,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/27/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

4/23/15

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 12, RTR

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0344

STIP Revision Required?: NO

NCTCOG Project Code(s): 30003

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): N/A

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SOUTHERN GATEWAY PLACEHOLDER

Original Funded Amount: FY2016--\$88,860,000 TOTAL (\$28,860,000 CMAQ [\$23,088,000 FEDERAL AND \$5,772,000 STATE] AND \$60,000,000 RTR [\$60,000,000 REGIONAL])
FY2017--\$26,600,000 CMAQ (\$21,280,000 FEDERAL AND \$5,320,000 STATE)
FY2018--\$71,370,000 TOTAL (\$47,670,000 CMAQ [\$38,136,000 FEDERAL AND \$9,534,000 STATE] AND \$23,700,000 STP-MM [\$18,960,000 FEDERAL AND \$4,740,000 STATE])
FY2019--\$51,510,000 TOTAL (\$38,400,000 CMAQ [\$30,720,000 FEDERAL AND \$7,680,000 STATE AND \$13,110,000 STP-MM [\$10,488,000 FEDERAL AND \$2,622,000 STATE])
FY2020--\$25,250,000 CAT 12 (\$20,200,000 FEDERAL AND \$5,050,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PLACEHOLDER TO THE TIP DATABASE TO ENSURE FUNDS ARE NOT PROGRAMMED ON OTHER PROJECTS; USE OF CMAQ AND STP-MM PROJECTS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN TO THE RTC, BUT THEY MAY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS EXEMPT FROM DEMONSTRATING TRANSPORTATION CONFORMITY TO THE REGIONAL AIR QUALITY PLAN

Other:

Contingent on TxDOT approval? NO

EXISTING CAT 2 FUNDS ON US 67 FROM FM 1382 TO NEAR WHEATLAND RD PROJECT (TIP CODE 54086.1/CSJ 0261-02-074); CAT 12 FUNDS ARE IH 30 PTF REPAYMENT DOLLARS ALLOCATED IN FY2020

Certified by:

Christie Gotti

4/27/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0345

STIP Revision Required?: NO

NCTCOG Project Code(s): 30004

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): N/A

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ADDISON COTTON BELT PLACEHOLDER

Original Funded Amount: FY2019--\$20,000,000 STP-MM (\$16,000,000 FEDERAL AND \$4,000,000 STATE)
FY2020--\$40,000,000 TOTAL (\$20,000,000 CMAQ [\$16,000,000 FEDERAL AND \$4,000,000 STATE] AND \$20,000,000 STP-MM [\$16,000,000 FEDERAL AND \$4,000,000 STATE])
FY2021--\$30,000,000 TOTAL (\$20,000,000 CMAQ [\$16,000,000 FEDERAL AND \$4,000,000 STATE] AND \$10,000,000 STP-MM [\$8,000,000 FEDERAL AND \$2,000,000 STATE])
FY2022--\$10,000,000 CMAQ (\$8,000,000 FEDERAL AND \$2,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PLACEHOLDER TO THE TIP DATABASE TO ENSURE FUNDS ARE NOT PROGRAMMED ON OTHER PROJECTS, USE OF CMAQ AND STP-MM ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS EXEMPT FROM DEMONSTRATING TRANSPORTATION CONFORMITY TO THE REGIONAL AIR QUALITY PLAN

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/27/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0346 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 55099

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-5.20.1, FT3-007

TXDOT Control Section Job Number(s): 0081-13-949

Original Project Scope and Location: TXDOT-DALLAS (HASLET)--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD WITH RAMP MODIFICATIONS (PHASE 2)

Original Funded Amount: FY2035--\$500,000 SBPE (\$500,000 STATE) - ENG
FY2035--\$2,000,000 S102 (\$1,800,000 FEDERAL AND \$200,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/27/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0347 STIP Revision Required?: NO

NCTCOG Project Code(s): 11611

NCTCOG TIP Page Number(s): F.409

MTP Reference(s): AQ3-002, AQ3-003

TXDOT Control Section Job Number(s): 0918-00-145, 0918-00-190, 0918-00-204, 0918-00-207

Original Project Scope and Location: NCTCOG--M&O-REGIONAL EMISSIONS REDUCTION PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE TDC (MPO) AMOUNT IN FY2014 TO BE CONSISTENT WITH FEDERAL TDC GUIDELINES; REVISE LOCAL PARTICIPATION SOURCE TO RTC/LOCAL (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 625,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.00 POUNDS/DAY OF VOC AND 764.12 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/23/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2015-0348

NCTCOG--REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRY PARKING.IT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	STP-MM		12(S)		RTC/LOCAL	CMAQ	TDC(MPO)	TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	REGIONAL	FEDERAL	REGIONAL	
2011	0918-00-177	IMP	\$3,410,000	\$852,500	\$0	\$0		\$0	-	\$4,262,500
2012	0918-00-196	IMP	\$0	\$0	\$3,963,000	\$990,750		\$0	-	\$4,953,750
2013	0918-00-222	IMP	\$2,444,394	\$611,098	\$0	\$0		\$0	-	\$3,055,492
2014	0918-00-210	IMP	\$0	\$0	\$0	\$0		\$2,140,150	535,038	\$2,140,150
2015	0918-00-214	IMP	\$0	\$0	\$0	\$0		\$2,108,648	527,162	\$2,108,648
2016	0918-00-217	IMP	\$0	\$0	\$0	\$0		\$4,150,000	1,037,500	\$4,150,000
			\$5,854,394	\$1,463,598	\$3,963,000	\$990,750		\$8,398,798	2,099,700	20,670,540

REQUEST: REVISE FUNDING SOURCES; CLARIFY A PORTION OF LOCAL AS RTC/LOCAL; CHANGE TDC (MPO) AMOUNT TO ADHERE TO FEDERAL TDC GUIDELINES

FISCAL YEAR	CSJ	PHASE	STP-MM		12(S)		RTC/LOCAL	CMAQ	TDC(MPO)	TOTAL
			FEDERAL	LOCAL	FEDERAL	LOCAL	REGIONAL	FEDERAL	REGIONAL	
2011	0918-00-177	IMP	\$3,410,000	\$0	\$0	\$0	\$852,500	\$0	-	\$4,262,500
2012	0918-00-196	IMP	\$0	\$0	\$3,963,000	\$961,028	\$29,722	\$0	-	\$4,953,750
2013	0918-00-222	IMP	\$2,444,394	\$592,765	\$0	\$0	\$18,333	\$0	-	\$3,055,492
2014	0918-00-210	IMP	\$2,140,150	\$0	\$0	\$0	\$0	\$0	428,030	\$2,140,150
2015	0918-00-214	IMP	\$2,108,648	\$0	\$0	\$0	\$0	\$0	421,730	\$2,108,648
2016	0918-00-217	IMP	\$4,150,000	\$0	\$0	\$0	\$0	\$0	830,000	\$4,150,000
			\$14,253,192	\$592,765	\$3,963,000	\$961,028	\$900,555	\$0	1,679,760	20,670,540

NOTE: 1,679,760 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO), 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0348

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): F.410-411; VII-84, 142

MTP Reference(s): TDM2-100, TDM2-200, SD2-004, BP2-002

TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-196, 0918-00-210, 0918-00-214, 0918-00-217, 0918-00-222

Original Project Scope and Location: NCTCOG--REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING SOURCES; CLARIFY A PORTION OF LOCAL AS RTC/LOCAL; CHANGE TDC (MPO) AMOUNT TO ADHERE TO FEDERAL TDC GUIDELINES (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 1,679,760 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 316.6 POUNDS/DAY OF VOC AND 306.56 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/24/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0347

NCTCOG--M&O-REGIONAL EMISSIONS REDUCTION PROGRAM

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	CMAQ		RTC/LOCAL	TDC (MPO)	TOTAL
			FEDERAL	LOCAL	REGIONAL	REGIONAL	
2009	0918-00-145	IMP	\$ 1,999,999	\$ 500,000	\$ -	-	\$ 2,499,999
2012	0918-00-145	IMP	\$ 35,001	\$ 8,750	\$ -	-	\$ 43,751
2012	0918-00-190	IMP	\$ 500,000	\$ 125,000	\$ -	-	\$ 625,000
2013	0918-00-204	IMP	\$ 1,000,000	\$ 250,000	\$ -	-	\$ 1,250,000
2014	0918-00-207	IMP	\$ 3,125,000	\$ -	\$ -	781,250	\$ 3,125,000
			\$ 6,660,000	\$ 883,750	\$ -	781,250	\$ 7,543,750

REQUEST: REDUCE TDC (MPO) AMOUNT IN FY2014 TO BE CONSISTENT WITH FEDERAL TDC GUIDELINES; REVISE LOCAL PARTICIPATION SOURCE TO RTC/LOCAL

FISCAL YEAR	CSJ	PHASE	CMAQ		RTC/LOCAL	TDC (MPO)	TOTAL
			FEDERAL	LOCAL	REGIONAL	REGIONAL	
2009	0918-00-145	IMP	\$ 1,999,999	\$ -	\$ 500,000	-	\$ 2,499,999
2012	0918-00-145	IMP	\$ 35,001	\$ -	\$ 8,750	-	\$ 43,751
2012	0918-00-190	IMP	\$ 500,000	\$ -	\$ 125,000	-	\$ 625,000
2013	0918-00-204	IMP	\$ 1,000,000	\$ -	\$ 250,000	-	\$ 1,250,000
2014	0918-00-207	IMP	\$ 3,125,000	\$ -	\$ -	625,000	\$ 3,125,000
			\$ 6,660,000	\$ -	\$ 883,750	625,000	\$ 7,543,750

NOTE: 625,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0349

STIP Revision Required?: NO

NCTCOG Project Code(s): 11961

NCTCOG TIP Page Number(s): F.442

MTP Reference(s): EJ3-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SPONSORSHIP OF NTTA TOLL TAGS

Original Funded Amount: FY2014--\$100,000 RTC/LOCAL (\$100,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REDUCE AUTHORIZED FUNDED AMOUNT BY \$32,000 RTC/LOCAL (\$32,000 REGIONAL) DUE TO PROJECT CLOSEOUT FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$68,000 RTC/LOCAL (\$68,000 REGIONAL) IN FY2014

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0350 STIP Revision Required?: NO

NCTCOG Project Code(s): 11617.2

NCTCOG TIP Page Number(s): F.415

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--MOBILITY ASSISTANCE PATROL ASSESSMENT

Original Funded Amount: FY2015--\$45,000 RTC/LOCAL (\$45,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: PROJECT COMPLETE, REDUCE FUNDING BY \$44,522 RTC/LOCAL (\$44,522 REGIONAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$478 RTC/LOCAL (\$478 REGIONAL) IN FY2015; RETURN REDUCED FUNDS TO THE RTC/LOCAL FUNDING POOL

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0352

STIP Revision Required?: NO

NCTCOG Project Code(s): 11796

NCTCOG TIP Page Number(s): F.343; VII-83

MTP Reference(s): NRSA1-DAL-40

TXDOT Control Section Job Number(s): 0918-24-143

Original Project Scope and Location: PLANO--WINDHAVEN PARKWAY FROM 220 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY

Original Funded Amount: FY2010--\$200,000 STP-MM (\$160,000 FEDERAL AND \$40,000 LOCAL) - ENG
FY2015--\$2,800,000 STP-MM (\$2,240,000 FEDERAL AND \$560,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE ENGINEERING FUNDING BY \$600,000 STP-MM (\$480,000 FEDERAL AND \$120,000 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$800,000 STP-MM (\$640,000 FEDERAL AND \$160,000 LOCAL) IN FY2010; INCREASE CONSTRUCTION FUNDING BY \$900,000 STP-MM (\$720,000 FEDERAL AND \$180,000 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$3,700,000 STP-MM (\$2,960,000 FEDERAL AND \$740,000 LOCAL) IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0353

STIP Revision Required?: NO

NCTCOG Project Code(s): 40000

NCTCOG TIP Page Number(s): VII-31

MTP Reference(s): BP2-012, BP2-020

TXDOT Control Section Job Number(s): 0902-90-023, 0902-90-954

Original Project Scope and Location: EULESS--TRAILS OF EULESS-WESTERN EXTENSION FROM SH 157 TO HERITAGE AVENUE; CONSTRUCT ≈ 0.8 MILE BIKE/PEDESTRIAN TRAIL

Original Funded Amount: FY2015--\$182,748 CMAQ (\$131,579 FEDERAL AND \$51,169 LOCAL) - ENG
FY2015--\$1,001,310 CMAQ (\$720,943 FEDERAL AND \$280,367 LOCAL) - CON
FY2015--\$82,609 CMAQ (\$59,478 FEDERAL AND \$23,131 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REDUCE ENGINEERING FUNDING BY \$100,139 CMAQ (\$72,100 FEDERAL AND \$28,039 LOCAL) AND MOVE FUNDS TO CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$82,609 CMAQ (\$59,479 FEDERAL AND \$23,130 LOCAL) IN FY2016 FOR ENGINEERING, \$1,101,449 CMAQ (\$793,043 FEDERAL AND \$308,406 LOCAL) IN FY2016 FOR CONSTRUCTION, AND \$82,609 CMAQ (\$59,478 FEDERAL AND \$23,131 LOCAL) IN FY2016 FOR CONSTRUCTION ENGINEERING; CHANGE CSJ FROM 0902-90-954 TO 0902-90-023

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PROJECT FUNDING IS 72% FEDERAL AND 28% LOCAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.74 POUNDS/DAY OF VOC AND 3.61 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/23/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0354 STIP Revision Required?: NO

NCTCOG Project Code(s): 20281

NCTCOG TIP Page Number(s): F.351

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-24-190

Original Project Scope and Location: PRINCETON--US 380 AT SECOND STREET; WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS AND NEW SIDEWALKS

Original Funded Amount: FY2013--\$35,000 RTR 121-CC1 (\$28,000 REGIONAL AND \$7,000 LOCAL) - ENG
FY2013--\$315,000 RTR 121-CC1 (\$252,000 REGIONAL AND \$63,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE CONSTRUCTION FUNDING BY \$26,527 RTR 121-CC1 (\$21,222 REGIONAL AND \$5,305 LOCAL) AND MOVE TO ENGINEERING PHASE FOR A REVISED FUNDED AMOUNT OF \$61,527 RTR 121-CC1 (\$49,222 REGIONAL AND \$12,305 LOCAL) IN FY2013 FOR ENGINEERING AND \$288,473 RTR 121-CC1 (\$230,778 REGIONAL AND \$57,695 LOCAL) IN FY2013 FOR CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

7/24/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0357

STIP Revision Required?: NO

NCTCOG Project Code(s): 25013

NCTCOG TIP Page Number(s): VII-28

MTP Reference(s): TSM2-001, TSM2-002, MO3-001, MO3-002, BP2-017, BP2-019, BP2-020

TXDOT Control Section Job Number(s): 0902-90-905

Original Project Scope and Location: NCTCOG (FORT WORTH/RIVER OAKS)--MEANDERING ROAD FROM SH 183 TO GILLHAM RD TO LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY; REALIGN INTERSECTION AND ADD TRAFFIC SIGNAL AT ROBERTS CUT OFF, CONSTRUCT ROUNDABOUT AT LTJG BARNETT, RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, AND ADD SIDEWALKS AND BICYCLE LANES

Original Funded Amount: FY2015--\$1,000,000 TOTAL (\$500,000 CMAQ [\$500,000 FEDERAL], \$500,000 STP-MM [\$500,000 FEDERAL], AND \$200,000 TDC (MPO) [\$200,000 REGIONAL]) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF FORT WORTH; DELAY PROJECT TO FY2016

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 200,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.32 POUNDS/DAY OF VOC AND 3.21 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0358

STIP Revision Required?: NO

NCTCOG Project Code(s): 11723

NCTCOG TIP Page Number(s): F.194; VII-85, 139

MTP Reference(s): FT1-21.10.3, TSM2-001

TXDOT Control Section Job Number(s): 0918-24-184

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM SH 121 TO WARREN PARKWAY; WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2015--\$137,796 STP-MM (\$110,237 FEDERAL AND \$27,559 LOCAL) - ENG
FY2016--\$2,362,204 STP-MM (\$1,889,763 FEDERAL AND \$472,441 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY ENGINEERING TO FY2016 AND CONSTRUCTION TO FY2017 WITH NO CHANGE TO FUNDED AMOUNTS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0359

STIP Revision Required?: NO

NCTCOG Project Code(s): 11749

NCTCOG TIP Page Number(s): F.195; VII-87

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-202

Original Project Scope and Location: FRISCO--MAIN ST WEST OF DNT; ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY

Original Funded Amount: FY2014--\$18,000 LOCAL CONTRIBUTION (\$18,000 LOCAL) - ENG
FY2015--\$255,900 CMAQ (\$181,689 FEDERAL AND \$74,211 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY ENGINEERING TO FY2015 AND CONSTRUCTION TO FY2016 WITH NO CHANGE TO FUNDED AMOUNTS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION PAID BY FRISCO; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.01 POUNDS/DAY OF VOC AND 2.29 POUNDS/DAY OF NO_x

Certified by:

Christie Gotti

7/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0360

STIP Revision Required?: NO

NCTCOG Project Code(s): 11428.1

NCTCOG TIP Page Number(s): F.35; VII-92

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-45-817

Original Project Scope and Location: CARROLLTON--VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS

Original Funded Amount: FY2015--\$44,284 CMAQ (\$35,427 FEDERAL AND \$8,857 LOCAL) - ENG
FY2016--\$855,716 CMAQ (\$684,573 FEDERAL AND \$171,143 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY ENGINEERING TO FY2016 AND CONSTRUCTION TO FY2017 WITH NO CHANGE TO FUNDED AMOUNTS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 42.521 POUNDS/DAY OF VOC AND 74.65 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0361

STIP Revision Required?: NO

NCTCOG Project Code(s): 11428.2

NCTCOG TIP Page Number(s): F.35; VII-92

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-45-818

Original Project Scope and Location: CARROLLTON--VARIOUS LOCATIONS IN CITY OF CARROLLTON - ON-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS

Original Funded Amount: FY2015--\$11,772 CMAQ (\$9,418 FEDERAL AND \$2,354 STATE) - ENG
FY2015--\$188,228 CMAQ (\$150,582 FEDERAL AND \$37,646 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY ENGINEERING AND CONSTRUCTION TO FY2016 WITH NO CHANGES TO FUNDED AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.14 POUNDS/DAY OF VOC AND 16.05 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0362 STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.4

NCTCOG TIP Page Number(s): VII-137

MTP Reference(s): AQ2-005, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-00-254

Original Project Scope and Location: NCTCOG--CLEAN FLEET TECHNOLOGIES PROGRAM INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE- REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE

Original Funded Amount: FY2016--\$2,500,000 TOTAL (\$2,500,000 CMAQ [\$2,500,000 FEDERAL] AND 500,000 TDC (MPO) [500,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING MATCH FROM TDC (MPO) TO LOCAL PARTICIPATION FOR A REVISED FUNDED AMOUNT OF \$3,125,000 CMAQ (\$2,500,000 FEDERAL AND \$625,000 LOCAL) FOR IMPLEMENTATION IN FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.15 POUNDS/DAY OF VOC AND 42.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, DA2, 161-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0364 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20124

NCTCOG TIP Page Number(s): F.210; VII-101

MTP Reference(s): NRSA1-DAL-82, MO3-002

TXDOT Control Section Job Number(s): 0918-47-005

Original Project Scope and Location: GARLAND-PLEASANT VALLEY ROAD FROM RICHFIELD DRIVE AT CREEK MEADOW LANE TO MILES ROAD; CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE

Original Funded Amount: FY2009--\$3,965,145 RTR 121-DA1 (\$3,172,116 REGIONAL AND \$793,029 LOCAL) - ENG
FY2013--\$458,945 RTR 121-DA1 (\$367,156 REGIONAL AND \$91,789 LOCAL) - ROW
FY2015--\$22,420,942 RTR 121-DA2 (\$17,936,754 REGIONAL AND \$4,484,188 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE CONSTRUCTION FUNDING TO RTR 161-DA2; ADD UTILITY PHASE AND FUNDING OF \$1,504,285 RTR 161-DA2 (\$1,203,428 REGIONAL AND \$300,857 LOCAL) IN FY2015; DECREASE CONSTRUCTION FUNDING BY \$1,504,285 RTR 161-DA2 (\$1,203,428 REGIONAL AND \$300,857 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$20,916,657 RTR 161-DA2 (\$16,733,326 FEDERAL AND \$4,183,331 LOCAL) FOR CONSTRUCTION AND DELAY CONSTRUCTION TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.
James K. Selman, P.E.
District Engineer
Dallas District

7/24/15
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0365

STIP Revision Required?: NO

NCTCOG Project Code(s): 11614.2

NCTCOG TIP Page Number(s): F.412

MTP Reference(s): BP2-001, BP2-002, BP2-020

TXDOT Control Section Job Number(s): 0918-00-218

Original Project Scope and Location: NCTCOG--M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER

Original Funded Amount: FY2019--\$1,202,550 CMAQ (\$962,040 FEDERAL AND \$240,510 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: STEP 1: CLARIFY FUNDING DUE TO ERROR ON MOD 2015-0132, THEREBY INCREASING FUNDING BY \$60,269 CMAQ (\$48,215 FEDERAL AND \$12,054 LOCAL); STEP 2: REDUCE FUNDING BY \$370,000 CMAQ (\$296,000 FEDERAL AND \$74,000 LOCAL), REDUCED FUNDS OFFSET AN INCREASE IN TIP 54066/CSJ 0094-07-020 (MOD# 2015-0415) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS EXEMPT FROM DEMONSTRATING TRANSPORTATION CONFORMITY TO THE REGIONAL AIR QUALITY PLAN

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

PROJECT DETAILS FOR MODIFICATION 2015-0365

NCTCOG--M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2019	CON	\$962,040	\$240,510	\$1,202,550
		\$962,040	\$240,510	\$1,202,550

REQUEST:

STEP 1: CLARIFY FUNDING DUE TO ERROR ON MOD 2015-0132, THEREBY INCREASING FUNDING BY \$60,269 CMAQ (\$48,215 FEDERAL AND \$12,054 LOCAL)

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2019	CON	\$1,010,255	\$252,564	\$1,262,819
		\$1,010,255	\$252,564	\$1,262,819

STEP 2: REDUCE FUNDING BY \$370,000 CMAQ (\$296,000 FEDERAL AND \$74,000 LOCAL), REDUCED FUNDS OFFSET AN INCREASE IN TIP 54066/CSJ 0094-07-020 (MOD# 2015-0415)

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2019	CON	\$714,255	\$178,564	\$892,819
		\$714,255	\$178,564	\$892,819

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0366 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.6

NCTCOG TIP Page Number(s): VII-113

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0918-47-902; 0918-47-135

Original Project Scope and Location: NCTCOG (DESOTO)--ROY ORR CROSSING OF TEN MILE CREEK JUST EAST OF HAMPTON RD TO NORTH OF E. PLEASANT RUN ROAD (BEHIND CITY HALL); DEVELOP A FEASIBILITY PLAN AND INITIAL DESIGN/SCHEMATIC FOR A BIKE/PEDESTRIAN CROSSING

Original Funded Amount: FY2015--\$160,000 TOTAL (\$160,000 CMAQ [\$160,000 FEDERAL] AND 32,000 TDC (MPO) [32,000 REGIONAL]) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS PRELIMINARY ENGINEERING FOR A BIKE/PEDESTRIAN CROSSING; MOVE PROJECT TO FY2016; CHANGE CSJ FROM 0918-47-902 TO 0918-47-135

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

32,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .73 POUNDS/DAY OF VOC AND .68 POUNDS/DAY OF NOx

Certified by:

Michael Morris _____

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15 _____

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

James K. Selman, P.E.
District Engineer
Dallas District

N/A _____

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0370

STIP Revision Required?: YES

NCTCOG Project Code(s): 51328

NCTCOG TIP Page Number(s): F.176; VII-31, 42

MTP Reference(s): RSA1-135.5

TXDOT Control Section Job Number(s): 2208-01-061

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--SP 303 (ON ROSEDALE) FROM STALCUP TO IH 820; RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4/6 LANE DIVIDED ROADWAY

Original Funded Amount: FY2015--\$110,237 SBPE (\$88,190 FEDERAL AND \$22,047 STATE) - ENG
FY2016--\$2,000,000 CAT 1 (\$1,600,000 FEDERAL AND \$400,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE CONSTRUCTION PHASE TO FY2015 AND REVISE SCOPE TO RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

7/23/15

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP, TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0371 STIP Revision Required?: NO

NCTCOG Project Code(s): 40012

NCTCOG TIP Page Number(s): VII-7

MTP Reference(s): BP2-009, BP2-010

TXDOT Control Section Job Number(s): 0008-09-035, 0008-09-909

Original Project Scope and Location: ALEDO--FM 5 PEDESTRIAN IMPROVEMENTS FROM AUTUMNWOOD DR TO VILLAGE PARKWAY; CONSTRUCT ≈ 0.4 MILE SIDEWALK ALONG WEST SIDE OF FM 5 TO MCANULLY INTERMEDIATE SCHOOL

Original Funded Amount: FY2015--\$100,196 TOTAL (\$100,196 CAT 9 TAP [\$100,196 FEDERAL] AND 20,039 TDC [MPO] [20,039 REGIONAL]) - ENG
FY2016--\$203,608 TOTAL (\$203,608 CAT 9 TAP [\$203,608 FEDERAL] AND 40,722 TDC [MPO] [40,722 REGIONAL]) - CON
FY2016--\$21,196 TOTAL (\$21,196 CAT 9 TAP [\$21,196 FEDERAL] AND 4,239 TDC [MPO] [4,239 REGIONAL]) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY FROM ALEDO TO TXDOT-FORT WORTH DISTRICT; CHANGE CSJ FROM 0008-09-909 TO 0008-09-035; DELAY ENGINEERING TO FY2016, DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2017

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 65,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/23/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR-121 EAST SUSTAINABLE DEV

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0372 STIP Revision Required?: NO

NCTCOG Project Code(s): 20233

NCTCOG TIP Page Number(s): F.316

MTP Reference(s): NRSA1-DAL-131, SD2-004, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-020

Original Project Scope and Location: MESQUITE--THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE AND WHITSON WAY ON THE SOUTH; FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST; PEDESTRIAN AMENITIES; BIKE LANE/TRAIL; LANDSCAPING; INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM SIX TO FOUR ON GUS THOMASSON ROAD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)

Original Funded Amount: FY2013--\$359,075 RTR 121-EAST SUSTAINABLE DEV (\$287,260 REGIONAL AND \$71,815 LOCAL) - ENG
FY2013--\$3,390,346 RTR 121-EAST SUSTAINABLE DEV (\$2,712,277 REGIONAL AND \$678,069 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE \$15,867 RTR-121 EAST SUSTAINABLE DEV (\$12,694 REGIONAL AND \$3,173 LOCAL) FROM CONSTRUCTION TO ENGINEERING FOR A REVISED AUTHORIZED AMOUNT OF \$374,942 RTR 121-EAST SUSTAINABLE DEV (\$299,954 REGIONAL AND \$74,988 LOCAL) FOR ENGINEERING IN FY2013, AND \$3,374,479 RTR-121 EAST SUSTAINABLE DEV (\$2,699,583 REGIONAL AND \$674,896 LOCAL) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

7/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0373 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83220

NCTCOG TIP Page Number(s): F.364; VII-106, 148

MTP Reference(s): BP2-012, BP-016

TXDOT Control Section Job Number(s): 0918-47-081

Original Project Scope and Location: RICHARDSON--CENTRAL TRAIL RESTLAND FROM BUCKINGHAM RD TO RESTLAND BLVD; HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETERY

Original Funded Amount: FY2015--\$250,000 RTR 161-DA1 (\$200,000 REGIONAL AND \$50,000 LOCAL) - ENG
FY2016--\$875,000 RTR 161-DA1 (\$700,000 REGIONAL AND \$175,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO CENTRAL TRAIL FROM BUCKINGHAM ROAD TO FOREST LANE STATION; REVISE SCOPE TO VELOWEB HIKE AND BIKE TRAIL; MOVE FUNDING FROM CONSTRUCTION TO ENGINEERING WITH NO CHANGES IN TOTAL PROJECT FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

7/24/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0373

RICHARDSON--CENTRAL TRAIL RESTLAND FROM BUCKINGHAM RD TO RESTLAND BLVD; HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETERY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 161-DA1		TOTAL
		REGIONAL	LOCAL	
2015	PE	\$200,000	\$50,000	\$250,000
2016	CON	\$700,000	\$175,000	\$875,000
		\$900,000	\$225,000	\$1,125,000

REQUEST: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO CENTRAL TRAIL FROM BUCKINGHAM ROAD TO FOREST LANE STATION; REVISE SCOPE TO VELOWEB HIKE AND BIKE TRAIL; MOVE FUNDING FROM CONSTRUCTION TO ENGINEERING WITH NO CHANGES IN TOTAL PROJECT FUNDING

FISCAL YEAR	PHASE	RTR 161-DA1		TOTAL
		REGIONAL	LOCAL	
2016	PE	\$360,000	\$90,000	\$450,000
2017	CON	\$540,000	\$135,000	\$675,000
		\$900,000	\$225,000	\$1,125,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0376

STIP Revision Required?: YES

NCTCOG Project Code(s): 20084

NCTCOG TIP Page Number(s): F.445; VII-165

MTP Reference(s): FT1-23.10.1

TXDOT Control Section Job Number(s): 0047-14-053

Original Project Scope and Location: TXDOT-DALLAS--US 75 FROM NORTH OF FM 455 INTERCHANGE TO CR 375 (GRAYSON COUNTY LINE); ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH 2 LANE FRONTAGE ROADS

Original Funded Amount: FY2018--\$6,250,000 RTR 121-CC2 (\$5,000,000 REGIONAL AND \$1,250,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS; ADD ENGINEERING PHASE OF \$750,000 SBPE (\$750,000 STATE) IN FY2016 AND A ROW PHASE OF \$20,000,000 S102 (\$16,000,000 FEDERAL AND \$4,000,000 STATE) IN FY2018; MOVE RTR FUNDS IN FY2018 FROM ENGINEERING TO CONSTRUCTION FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$6,250,000 RTR 121-CC2 (\$5,000,000 REGIONAL AND \$1,250,000 LOCAL) IN FY2018 FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0378

STIP Revision Required?: YES

NCTCOG Project Code(s): 11996.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0092-03-049

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/FERRIS)--IH 45 FROM BRUSHY CREEK TO DALLAS COUNTY LINE; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2016--\$20,000 SBPE (\$20,000 STATE) - ENG
FY2016--\$240,705 CMAQ (\$192,564 FEDERAL AND \$48,141 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0379

STIP Revision Required?: YES

NCTCOG Project Code(s): 11996.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0092-04-072

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--IH 45 FROM SOUTH OF SH 34 TO BRUSHY CREEK; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2016--\$25,000 SBPE (\$25,000 STATE) - ENG
FY2016--\$444,782 CMAQ (\$355,826 FEDERAL AND \$88,956 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0380

STIP Revision Required?: YES

NCTCOG Project Code(s): 11996.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0092-05-050

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--IH 45 FROM NAVARRO COUNTY LINE TO SOUTH OF SH 34; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2016--\$20,000 SBPE (\$20,000 STATE) - ENG
FY2016--\$340,127 CMAQ (\$272,102 FEDERAL AND \$68,025 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 121-CC1, CC2, CAT2-PROP1, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0381 STIP Revision Required?: YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): F.312; VII-60, 129

MTP Reference(s): FT1-23.10.1, FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MELISSA)--US 75 FROM NORTH OF MELISSA ROAD TO SOUTH OF FM 455 INTERCHANGE; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

Original Funded Amount: FY2015--\$2,000,000 SBPE (\$2,000,000 STATE) - ENG
FY2015--\$13,800,000 RTR 121-CC1 (\$13,800,000 REGIONAL) - ROW
FY2015--\$200,000 RTR 121-CC1 (\$200,000 REGIONAL) - UTIL
FY2016--\$3,235,236 RTR 121-CC2 (\$2,588,189 REGIONAL AND \$647,047 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE RTR FUNDS FROM PROJECT AND REPLACE WITH S102 FUNDS FOR ROW AND UTIL PHASES FOR A REVISED AUTHORIZED AMOUNT OF \$13,800,000 S102 (\$12,420,000 FEDERAL AND \$1,380,000 STATE) IN FY 2015 FOR ROW AND \$200,000 S102 (\$180,000 FEDERAL AND \$20,000 STATE) IN FY2015 FOR UTIL; ADD CONSTRUCTION FUNDS OF \$56,648,887 CAT2-PROP1 (\$56,648,887 STATE) IN FY2016 WITH NO CHANGES TO ENGINEERING PHASE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADVANCE APPROVAL OF FY2016 PROPOSITION 1 PROJECT TO ENABLE EARLIER LETTING DATE THAN ORIGINALLY ANTICIPATED; INCREASE PROP1 AMOUNT

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

7/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0382

STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-72, 188; F.446

MTP Reference(s): RSA1-384.4, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2015--\$500,000 SBPE (\$500,000 STATE) - ENG
FY2016--\$320,000 STP-MM (\$256,000 FEDERAL AND \$64,000 STATE) - ROW
FY2018--\$13,957,120 STP-MM (\$11,165,696 FEDERAL AND \$2,791,424 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO US 380 FROM US 377 TO CR 26 (COLLIN COUNTY LINE); REVISE SCOPE TO WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423, FM 720, AND FM 1385; INCREASE ENGINEERING, ROW, AND CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; DELAY CONSTRUCTION TO FY2035 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0382

TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE STATE	S102		STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	
2015	PE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
2016	ROW	\$ -	\$ -	\$ -	\$ 256,000	\$ 64,000	\$ 320,000
2018	CON	\$ -	\$ -	\$ -	\$ 11,165,696	\$ 2,791,424	\$ 13,957,120
		\$ 500,000	\$ -	\$ -	\$ 11,421,696	\$ 2,855,424	\$ 14,777,120

REQUEST: REVISE LIMITS TO US 380 FROM US 377 TO CR 26 (COLLIN COUNTY LINE); REVISE SCOPE TO WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423, FM 720, AND FM 1385; INCREASE ENGINEERING, ROW, AND CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; DELAY CONSTRUCTION TO FY2035

FISCAL YEAR	PHASE	SBPE STATE	S102		STP-MM		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	
2015	PE	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
2016	ROW	\$ -	\$ 12,800,000	\$ 3,200,000	\$ -	\$ -	\$ 16,000,000
2035	CON	\$ -	\$ -	\$ -	\$ 11,421,696	\$ 2,855,424	\$ 14,277,120
		\$ 4,500,000	\$ 12,800,000	\$ 3,200,000	\$ 11,421,696	\$ 2,855,424	\$ 34,777,120

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0383 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54094, 54094.1

NCTCOG TIP Page Number(s): F.290; VII-97

MTP Reference(s): BP2-010, BP2-012, BP2-016

TXDOT Control Section Job Number(s): 0918-46-259

Original Project Scope and Location: DCTA (LEWISVILLE)--DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON; CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: SPLIT PROJECT AND CHANGE TIP CODE TO 54094.1; REVISE LOCATION AND LIMITS TO DCTA BICYCLE/PEDESTRIAN FACILITY FROM HEBRON STATION NORTH TO INTERSECTION OF MILL STREET AND JONES ST (NEAR OLD TOWN STATION); REVISE SCOPE TO CONSTRUCTION OF HIKE & BIKE TRAIL ALONG THE DCTA RIGHT-OF-WAY FOR ≈ 3.5 MILES; DECREASE FUNDING BY \$1,485,946 CAT 9 TE (\$1,188,757 FEDERAL AND \$297,189 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,003,449 CAT 9 TE (\$1,602,759 FEDERAL AND \$400,690); DECREASED FUNDING MOVED TO TIP 54094.2/CSJ 0918-46-963 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

7/24/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0383

DCTA (LEWISVILLE)--DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON; CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 9 TE		TOTAL
		FEDERAL	LOCAL	
2014	PE	\$418,580	\$104,645	\$523,225
2015	CON	\$2,372,936	\$593,234	\$2,966,170
		\$2,791,516	\$697,879	\$3,489,395

REQUEST: SPLIT PROJECT AND CHANGE TIP CODE TO 54094.1; REVISE LOCATION AND LIMITS TO DCTA BICYCLE/PEDESTRIAN FACILITY FROM HEBRON STATION NORTH TO INTERSECTION OF MILL STREET AND JONES ST (NEAR OLD TOWN STATION); REVISE SCOPE TO CONSTRUCTION OF HIKE & BIKE TRAIL ALONG THE DCTA RIGHT-OF-WAY FOR ≈ 3.5 MILES; DECREASE FUNDING BY \$1,485,946 CAT 9 TE (\$1,188,757 FEDERAL AND \$297,189 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,003,449 CAT 9 TE (\$1,602,759 FEDERAL AND \$400,690); DECREASED FUNDING MOVED TO TIP 54094.2/CSJ 0918-46-963

FISCAL YEAR	PHASE	CAT 9 TE		TOTAL
		FEDERAL	LOCAL	
2015	ENV	\$23,040	\$5,760	\$28,800
2015	ENG	\$152,800	\$38,200	\$191,000
2015	CON	\$1,062,809	\$265,702	\$1,328,511
2015	CE	\$364,110	\$91,028	\$455,138
		\$1,602,759	\$400,690	\$2,003,449

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, RTR 121-DA, DA2, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0384 STIP Revision Required?: YES

NCTCOG Project Code(s): 20290

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): M03-002

TXDOT Control Section Job Number(s): 0353-06-057

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 114 AT TEXAS PLAZA; CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE ON NEW LOCATION

Original Funded Amount: FY2015--\$1,200,000 SBPE (\$960,000 FEDERAL AND \$240,000 STATE) - ENG
FY2016--\$4,400,000 S102 (\$4,400,000 STATE) - ROW
FY2017--\$24,715,000 TOTAL (\$11,000,000 LOCAL CONTRIBUTION [\$11,000,000 LOCAL], \$8,595,000 RTR 121-DA1 [\$8,595,000 REGIONAL], AND \$5,120,000 RTR 121-DA2 [\$5,120,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

7/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0385

STIP Revision Required?: YES

NCTCOG Project Code(s): 55102

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-209.0

TXDOT Control Section Job Number(s): 0549-03-028

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/BLUE RIDGE)--SH 121 FROM SOUTH OF SH 160 TO NORTH OF SH 160; WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Original Funded Amount: FY2035--\$600,000 SBPE (\$480,000 FEDERAL AND \$120,000 STATE) - ENG
FY2035--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0386 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 54094.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010, BP2-012, BP2-016

TXDOT Control Section Job Number(s): 0918-46-963

Original Project Scope and Location: DCTA (DENTON COUNTY/LEWISVILLE)--DCTA BICYCLE/PEDESTRIAN FACILITY FROM THE INTERSECTION OF MILL STREET AND JONES ST TO LAKE PARK ROAD (FM 407); CONSTRUCT TRAIL ALONG THE A-TRAIN CORRIDOR

Original Funded Amount: FY2016--\$111,446 CAT 9 TE (\$89,157 FEDERAL AND \$22,289 LOCAL) - ENG
FY2016--\$1,263,054 CAT 9 TE (\$1,010,443 FEDERAL AND \$252,611 LOCAL) - CON
FY2016--\$111,446 CAT 9 TE (\$89,157 FEDERAL AND \$22,289 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SPLIT FROM TIP 54094.1/CSJ 0918-46-259

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

7/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0387

STIP Revision Required?: YES

NCTCOG Project Code(s): 684

NCTCOG TIP Page Number(s): F.56; VII-142, 157

MTP Reference(s): NRSA1-DAL-19, TSM2-001

TXDOT Control Section Job Number(s): 0918-45-374

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/ DALLAS)--VALLEY VIEW/WALNUT FROM IH 635/GREENVILLE AVE TO FOREST RIDGE DR; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY1997--\$1,041,250 STP-MM (\$833,000 FEDERAL AND \$208,250 LOCAL) - ENG
FY2016--\$300,000 STP-MM (\$240,000 FEDERAL AND \$60,000 LOCAL) - ROW
FY2017--\$3,052,250 STP-MM (\$2,441,800 FEDERAL AND \$610,450 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO VALLEY VIEW/WALNUT FROM WEST OF GREENVILLE AVE TO EAST OF AUDELIA RD; REVISE SCOPE TO INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA RD; WITH NO CHANGES TO THE AUTHORIZED FUNDING AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 121-CC1, CAT2-PROP1, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0388 STIP Revision Required?: YES

NCTCOG Project Code(s): 20288

NCTCOG TIP Page Number(s): F.8; VII-60

MTP Reference(s): IN1-23.100.1, FT3-007, MO3-002

TXDOT Control Section Job Number(s): 0047-14-074

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ANNA)--US 75 AT FM 455; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2015--\$1,500,000 SBPE (\$1,500,000 STATE) - ENG
FY2015--\$5,500,000 RTR 121-CC1 (\$5,500,000 REGIONAL) - ROW
FY2015--\$500,000 RTR 121-CC1 (\$500,000 REGIONAL) - UTIL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS \$5,500,000 S102 (\$4,400,000 FEDERAL AND \$1,100,000 STATE) FOR ROW IN FY2015 AND \$500,000 S102 (\$400,000 FEDERAL AND \$100,000 STATE) FOR UTILITIES IN FY2015 THEREBY REMOVING RTR FUNDS; ADD CONSTRUCTION PHASE OF \$29,879,539 CAT2-PROP1 (\$29,879,539 STATE) IN FY2016 WITH NO CHANGES TO ENGINEERING PHASE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADVANCE APPROVAL OF FY2016 PROPOSITION 1 PROJECT TO ENABLE EARLIER LETTING DATE THAN ORIGINALLY ANTICIPATED AND INCREASE PROPOSED PROP1 AMOUNT

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

7/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0389

STIP Revision Required?: YES

NCTCOG Project Code(s): 54070

NCTCOG TIP Page Number(s): F.480

MTP Reference(s): FT1-39.10.1

TXDOT Control Section Job Number(s): 2964-06-012

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--SH 190 FROM US 80 TO IH 20; NEW LOCATION 6 LANE TOLLWAY

Original Funded Amount: FY2035--\$31,123,388 SBPE (\$24,898,710 FEDERAL AND \$6,224,678 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 121-DA1, DA2, P2V2, 2M, 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0390 STIP Revision Required?: NO

NCTCOG Project Code(s): 20209

NCTCOG TIP Page Number(s): F.80

MTP Reference(s): FT1-26.20.1, IN1-26.36.1

TXDOT Control Section Job Number(s): 0197-02-108

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING DUE TO COST SAVINGS FROM LOW BID AMOUNT AND DELAY CONSTRUCTION TO FY2015; DECREASED FUNDS OFFSET INCREASE ON TIP 11266/CSJ 0092-14-081 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

7/24/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0390

TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	RTR 121-DA1	PROP 12 V2	CAT 2M		STP-MM		CAT 12		TOTAL
		STATE	REGIONAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2009	PE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	PE	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000
2014	CON	\$0	\$0	\$0	\$16,051,200	\$4,012,800	\$21,648,000	\$5,412,000	\$15,152,000	\$3,788,000	\$66,064,000
		\$250,000	\$1,000,000	\$18,000,000	\$16,051,200	\$4,012,800	\$21,648,000	\$5,412,000	\$15,152,000	\$3,788,000	\$85,314,000

REQUEST: DECREASE FUNDING DUE TO COST SAVINGS FROM LOW BID AMOUNT AND DELAY CONSTRUCTION TO FY2015; DECREASED FUNDS OFFSET INCREASE ON TIP 11266/CSJ 0092-14-081

FISCAL YEAR	PHASE	SBPE	RTR 121-DA1	PROP 12 V2	CAT 2M		STP-MM		CAT 12		TOTAL
		STATE	REGIONAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2009	PE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	PE	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000
2015	CON	\$0	\$0	\$0	\$16,051,200	\$4,012,800	\$4,993,946	\$1,248,487	\$15,152,000	\$3,788,000	\$45,246,433
		\$250,000	\$1,000,000	\$18,000,000	\$16,051,200	\$4,012,800	\$4,993,946	\$1,248,487	\$15,152,000	\$3,788,000	\$64,496,433

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT2M

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0391

STIP Revision Required?: YES

NCTCOG Project Code(s): 11266

NCTCOG TIP Page Number(s): F.62

MTP Reference(s): FT1-26.20.1, IN1-26.36.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-081

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

Original Funded Amount: FY2013--\$991,384 SBPE (\$991,384 STATE) - ENG
FY2014--\$45,736,000 TOTAL (\$17,436,000 CAT 2M [\$13,948,800 FEDERAL AND \$3,487,200 STATE] AND \$28,300,000 STP-MM [\$22,640,000 FEDERAL AND \$5,660,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$54,109,313

Percent: 18%

Request: INCREASE CONSTRUCTION FUNDING BY \$8,373,313 STP-MM (\$6,698,650 FEDERAL AND \$1,674,663 STATE) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$54,109,313 TOTAL (\$36,673,313 STP-MM [\$29,338,650 FEDERAL AND \$7,334,663 STATE] AND \$17,436,000 CAT 2M [\$13,948,800 FEDERAL AND \$3,487,200 STATE]) AND DELAY CONSTRUCTION TO FY2015; INCREASE OFFSET BY A DECREASE ON TIP CODE 20209/CSJ 0197-02-108

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ROW COSTS ASSOCIATED WITH TIP 20209/CSJ 0197-02-108

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0392

STIP Revision Required?: NO

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): F.95; VII-121

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS

Original Funded Amount: FY2015--\$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) - ENG
FY2015--\$218,763 S102 (\$218,763 STATE) - ROW
FY2015--\$4,682,500 TOTAL (\$4,262,500 STP-MM [\$3,410,000 FEDERAL AND \$852,500 STATE] AND \$420,000 LOCAL CONTRIBUTION [\$420,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$7,225,510

Percent: 54%

Request: INCREASE CONSTRUCTION FUNDING BY \$2,963,010 STP-MM (\$2,370,408 FEDERAL AND \$592,602 STATE) AND DECREASE CONSTRUCTION FUNDING BY \$420,000 LOCAL CONTRIBUTION (\$420,000 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$7,225,510 STP-MM (\$5,780,408 FEDERAL AND \$1,445,102 STATE) IN FY2015 WITH NO CHANGES TO ENGINEERING OR ROW PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0393

STIP Revision Required?: YES

NCTCOG Project Code(s): 11996.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0047-14-080

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM US 380 TO GRAYSON COUNTY LINE; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2018--\$1,215,500 CMAQ (\$972,400 FEDERAL AND \$243,100 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PROJECT LETS WITH CSJ 0047-14-053/TIP 20084; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0394 STIP Revision Required?: YES

NCTCOG Project Code(s): 11644

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-002

TXDOT Control Section Job Number(s): 0918-00-259

Original Project Scope and Location: NCTCOG--DFW CAPABILITY PLAN; THE DALLAS/FORT WORTH CAPABILITY IMPROVEMENT IMPLEMENTATION PLAN INCLUDES DEVELOPMENT OF AN ITS STRATEGIC PLAN AND A REGIONAL CONCEPT OF OPERATIONS

Original Funded Amount: FY2016--\$250,000 TOTAL (\$250,000 CAT 10 [\$250,000 FEDERAL] AND 50,000 TDC (MPO) [50,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

50,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING SOURCE IS M371 (TECHNOLOGY AND INNOVATION DEPLOYMENT PROGRAM)

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0395 STIP Revision Required?: NO

NCTCOG Project Code(s): 11640.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--UNIVERSITY PARTNERSHIP PROGRAM-DSTOP; DATA SUPPORTED TRANSPORTATION OPERATIONS AND PLANNING (DSTOP) CENTER PARTNERSHIP TO SUPPORT THE DEVELOPMENT OF NEW METHODOLOGIES AND TECHNOLOGIES FOR WORKING WITH DATA TO IMPROVE MODELS FOR TRANSPORTATION PLANNING AND TRAFFIC OPERATIONS

Original Funded Amount: FY2015--\$75,000 RTC/LOCAL (\$75,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0396 STIP Revision Required?: NO

NCTCOG Project Code(s): 11641

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--M&O-TRAVEL FOR HIGH SPEED RAIL (HSR); TRAVEL COSTS ASSOCIATED WITH HIGH SPEED RAIL ACTIVITIES

Original Funded Amount: FY2015--\$15,000 RTC/LOCAL (\$15,000 REGIONAL) - IMP
FY2016--\$15,000 RTC/LOCAL (\$15,000 REGIONAL) - IMP
FY2017--\$15,000 RTC/LOCAL (\$15,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0397 STIP Revision Required?: NO

NCTCOG Project Code(s): 11640.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--UNIVERSITY PARTNERSHIP PROJECT-EXPRESS BUSES IN MANAGED LANES;
STUDY OF EXPRESS BUSES OPERATING IN A MODERN NETWORK OF MANAGED LANES

Original Funded Amount: FY2015--\$62,000 RTC/LOCAL (\$62,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0398

STIP Revision Required?: NO

NCTCOG Project Code(s): 52229

NCTCOG TIP Page Number(s): F.372; VII-58

MTP Reference(s): IN1-28.548.1, FT1-28.90.2

TXDOT Control Section Job Number(s): 0009-12-072

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--IH 30 AT FM 3549; RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMPS CONSTRUCTION

Original Funded Amount: FY2015--\$1,179,085 LOCAL CONTRIBUTION (\$1,179,085 LOCAL) - ENG
FY2015--\$2,000,000 LOCAL CONTRIBUTION (\$2,000,000 LOCAL) - ROW
FY2015--\$2,000,000 LOCAL CONTRIBUTION (\$2,000,000 LOCAL) - UTIL
FY2015--\$35,567,546 LOCAL CONTRIBUTION (\$35,567,546 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION TO FY2016 WITH NO CHANGES TO AUTHORIZED FUNDED AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

Certified by:

Christie Gotti

7/23/15

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0400

STIP Revision Required?: NO

NCTCOG Project Code(s): 11989.2

NCTCOG TIP Page Number(s): VII-125

MTP Reference(s): IN1-10.531.1

TXDOT Control Section Job Number(s): 3559-02-008

Original Project Scope and Location: TXDOT-DALLAS (WESTLAKE)--SH 170 FROM EAST OF ROANOKE ROAD TO DENTON COUNTY LINE; CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARRISH LANE INTERSECTION - FRONTAGE ROAD BYPASS

Original Funded Amount: FY2015--\$275,000 SBPE (\$220,000 FEDERAL AND \$55,000 STATE) - ENG
FY2015--\$5,000,000 TOTAL (\$833,500 STP-MM [\$666,800 FEDERAL AND \$166,700 STATE], \$2,500,000 CAT 12 [\$2,000,000 FEDERAL AND \$500,000 STATE], AND \$1,666,500 LOCAL CONTRIBUTION [\$1,666,500 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION TO FY2016 WITH NO CHANGES TO AUTHORIZED FUNDED AMOUNT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY TARRANT COUNTY

Certified by:

Christie Gotti

7/24/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0401

STIP Revision Required?: NO

NCTCOG Project Code(s): 55059

NCTCOG TIP Page Number(s): F.212; VII-120

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 2374-02-142

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)--IH 635 FROM KCS RR TO WEST OF IH 30; WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES; HOV/MANAGED LANES

Original Funded Amount: FY2015--\$100,000 SBPE (\$100,000 STATE) - ENG
FY2015--\$2,000,000 CMAQ (\$1,600,000 FEDERAL AND \$400,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE CONSTRUCTION FUNDING DUE TO LOW BID AMOUNT BY \$1,189,000 CMAQ (\$951,200 FEDERAL AND \$237,800 STATE) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$811,000 CMAQ (\$648,800 FEDERAL AND \$162,200 STATE) IN FY2015

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 47.58 POUNDS/DAY OF VOC AND 117.67 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/24/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0402

STIP Revision Required?: NO

NCTCOG Project Code(s): 55058

NCTCOG TIP Page Number(s): F.120; VII-119

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 2374-01-176

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM WEST OF US 75 TO KCS RR; WIDEN PAVEMENT, ADD ENFORCEMENT AREAS, AND INSTALL TOLL GANTRIES; HOV/MANAGED LANES

Original Funded Amount: FY2015--\$245,000 SBPE (\$196,000 FEDERAL AND \$49,000 STATE) - ENG
FY2015--\$6,000,000 CMAQ (\$4,800,000 FEDERAL AND \$1,200,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE CONSTRUCTION FUNDING DUE TO LOW BID AMOUNT BY \$3,514,950 CMAQ (\$2,811,960 FEDERAL AND \$702,990 STATE) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$2,485,050 CMAQ (\$1,988,040 FEDERAL AND \$497,010 STATE) IN FY2015

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 61.41 POUNDS/DAY OF VOC AND 149.87 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/24/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0403

STIP Revision Required?: NO

NCTCOG Project Code(s): 11850

NCTCOG TIP Page Number(s): F.344

MTP Reference(s): TSM2-001, TSM2-002, SD2-004, BP2-002, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 0918-24-144

Original Project Scope and Location: PLANO--15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET; ENHANCE PEDESTRIAN CROSSING, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, BIKE TRAIL, PROVIDE WAY FINDING SIGNAGE, AND LANDSCAPING

Original Funded Amount: FY2013--\$200,000 RTR 121-CC1 (\$200,000 REGIONAL) - ROW
FY2014--\$500,000 RTR 121-CC1 (\$500,000 REGIONAL) - UTIL
FY2014--\$1,801,957 TOTAL (\$1,650,000 RTR 121-CC1 [\$1,360,000 REGIONAL AND \$290,000 LOCAL] AND \$151,957 LOCAL CONTRIBUTION [\$151,957 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE LOCAL CONTRIBUTION FROM CONSTRUCTION FUNDING FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$1,650,000 RTR 121-CC1 (\$1,360,000 REGIONAL AND \$290,000 LOCAL) IN FY2014 WITH NO CHANGES TO ROW OR UTIL PHASES

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

\$900,000 OF RTR FUNDS ARE LOCAL CONTRIBUTION CREDIT

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0404

STIP Revision Required?: NO

NCTCOG Project Code(s): 11110

NCTCOG TIP Page Number(s): F.339; VII-145

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-127

Original Project Scope and Location: PLANO--SPRING CREEK PARKWAY AT COIT ROAD; EXPAND INTERSECTION TO ADD RIGHT LEFT TURN LANES

Original Funded Amount: FY2005--\$104,800 CMAQ (\$83,840 FEDERAL AND \$20,960 LOCAL) [OBLIGATED] - ENG
FY2016--\$2,328,503 CMAQ (\$1,862,803 FEDERAL AND \$465,700 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION TO FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.11 POUNDS/DAY OF VOC AND 2.51 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 6, CAT2-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0406

STIP Revision Required?: YES

NCTCOG Project Code(s): 51060

NCTCOG TIP Page Number(s): F.358; VII-70

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0353-02-053

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)--SH 114 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V; REPLACE RAILROAD UNDERPASS

Original Funded Amount: FY2015--\$150,000 SBPE (\$150,000 STATE) - ENG
FY2015--\$100,000 S102 (\$80,000 FEDERAL AND \$20,000 STATE) - ROW
FY2015--\$2,232,000 CAT 6 (\$1,785,600 FEDERAL AND \$446,400 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION TO FY2016, INCREASE CONSTRUCTION BY \$7,065,800 CAT2-PROP1 (\$5,652,640 FEDERAL AND \$1,413,160 STATE), AND DECREASE CONSTRUCTION BY \$232,000 CAT 6 (\$185,600 FEDERAL AND \$46,400 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$9,065,800 TOTAL (\$7,065,800 CAT2-PROP1 [\$5,652,640 FEDERAL AND \$1,413,160 STATE] AND \$2,000,000 CAT 6 [\$1,600,000 FEDERAL AND \$400,000 STATE]) FOR CONSTRUCTION WITH NO CHANGES TO ENGINEERING OR ROW PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ADVANCE APPROVAL OF FY2016 PROPOSITION 1 PROJECT TO ENABLE EARLIER LETTING DATE THAN ORIGINALLY ANTICIPATED

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0407 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.9

NCTCOG TIP Page Number(s): F.235; VII-69

MTP Reference(s): BP2-013, TSM2-001

TXDOT Control Section Job Number(s): 0196-02-123

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/HIGHLAND VILLAGE)--HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO FM 2181/SWISHER ROAD; HIKE AND BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY AT VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS

Original Funded Amount: FY2013--\$400,000 SBPE (\$400,000 STATE) - ENG
FY2015--\$2,740,749 RTR 121-DE1 (\$2,740,749 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,468,390 Percent: 63%

Request: DELAY CONSTRUCTION TO FY2016; INCREASE CONSTRUCTION FUNDING DUE TO COST INCREASE BY \$1,727,641 RTR 121-DE1 (\$1,727,641 REGIONAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,468,390 RTR 121-DE1 (\$4,468,390 REGIONAL) FOR CONSTRUCTION IN FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0408

STIP Revision Required?: YES

NCTCOG Project Code(s): 11996.5

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0495-01-072

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY)--IH 20 FROM ROSEHILL RD TO VAN ZANDT COUNTY LINE; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2017--\$56,500 SBPE (\$56,500 STATE) - ENG
FY2017--\$1,151,202 CMAQ (\$920,962 FEDERAL AND \$230,240 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0409

STIP Revision Required?: YES

NCTCOG Project Code(s): 11996.6

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0095-13-037

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 20 FROM IH 635 TO KAUFMAN COUNTY LINE; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2017--\$30,000 SBPE (\$30,000 STATE) - ENG
FY2017--\$507,575 CMAQ (\$406,060 FEDERAL AND \$101,515 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0410

STIP Revision Required?: YES

NCTCOG Project Code(s): 11996.7

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0095-03-092

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY/FORNEY)--US 80 FROM DALLAS COUNTY LINE TO EAST OF FM 548; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2017--\$20,000 SBPE (\$20,000 STATE) - ENG
FY2017--\$391,226 CMAQ (\$312,981 FEDERAL AND \$78,245 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0411

STIP Revision Required?: YES

NCTCOG Project Code(s): 11996.8

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0095-04-068

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY)--US 80 FROM EAST OF FM 548 TO EAST OF FM 148; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2017--\$31,950 SBPE (\$31,950 STATE) - ENG
FY2017--\$652,043 CMAQ (\$521,634 FEDERAL AND \$130,409 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0412

STIP Revision Required?: YES

NCTCOG Project Code(s): 11996.9

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0009-12-216

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 FROM DALLAS COUNTY LINE TO HUNT COUNTY LINE; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2017--\$68,187 SBPE (\$68,187 STATE) - ENG
FY2017--\$1,391,578 CMAQ (\$1,113,262 FEDERAL AND \$278,316 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0413

STIP Revision Required?: YES

NCTCOG Project Code(s): 11997.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0095-02-118

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--US 80 FROM IH 635 TO KAUFMAN COUNTY LINE; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2017--\$23,300 SBPE (\$23,300 STATE) - ENG
FY2017--\$474,687 CMAQ (\$379,750 FEDERAL AND \$94,937 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0414

STIP Revision Required?: YES

NCTCOG Project Code(s): 11997.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0095-14-026

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY/FORNEY)--IH 20 FROM DALLAS COUNTY LINE TO ROSEHILL RD; INSTALLATION OF WIRELESS ITS

Original Funded Amount: FY2017--\$50,000 SBPE (\$50,000 STATE) - ENG
FY2017--\$1,017,187 CMAQ (\$813,750 FEDERAL AND \$203,437 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,403.34 POUNDS/DAY OF VOC AND 8,326.76 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 2M, 12, P14, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0415 STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): F.96; VII-66

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 6 TO 8 GP LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FRTG-C TO 4/6 LN FR-C (PHASE 1)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$550,000 CMAQ (\$440,000 FEDERAL AND \$110,000 STATE) AND \$200,000 LOCAL CONTRIBUTION (\$200,000 LOCAL); CHANGE SCOPE TO FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 8 TO 8 GP LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FRTG-C TO 4/6 LN FR-C (PHASE 1) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; \$550,000 CMAQ IS FOR BIKE/PEDESTRIAN SWAP FOR WALNUT HILL PROJECT AND \$200,000 LOCAL IS FOR FUTURE TDC REVOLVER SWAP; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 16.86 POUNDS/DAY OF VOC AND 33.43 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

7/24/15

Date

PROJECT DETAILS FOR MODIFICATION 2015-0415

TXDOT-DALLAS--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 6 TO 8 GP LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FRG-C TO 4/6 LN FR-C (PHASE 1)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102		PROP 14	CAT 2M		CAT 12		CMAQ		LOCAL	
		STATE	FEDERAL	STATE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2014	PE	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$11,968,000	\$2,992,000	\$5,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,080,000
2015	CON	\$0	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$0	\$0	\$0	\$39,000,475
		\$1,000,000	\$11,968,000	\$2,992,000	\$5,120,000	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$0	\$0	\$0	\$60,080,475

REQUEST: INCREASE FUNDING BY \$550,000 CMAQ (\$440,000 FEDERAL AND \$110,000 STATE) AND \$200,000 LOCAL CONTRIBUTION (\$200,000 LOCAL); CHANGE SCOPE TO FROM W END OF ELM FORK TRINITY RIVER BRIDGE TO EMPIRE CENTRAL DR: RECON 8 TO 8 GP LNS, 0 TO 2 HOV/MNGD-C & 4/6 LN FR-D TO 4/6 LN FR-D; FROM EMPIRE CENTRAL DR TO IH 35E: RECON 6 TO 6 GP LNS, 0 TO 2 LN HOV/MNGD-C & 4/6 LN FRG-C TO 4/6 LN FR-C (PHASE 1)

FISCAL YEAR	PHASE	SBPE	S102		PROP 14	CAT 2M		CAT 12		CMAQ		LOCAL	
		STATE	FEDERAL	STATE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2014	PE	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$11,968,000	\$2,992,000	\$5,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,080,000
2015	CON	\$0	\$0	\$0	\$0	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$0	\$0	\$0	\$39,000,475
2016	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,000	\$110,000	\$200,000	\$750,000
		\$1,000,000	\$11,968,000	\$2,992,000	\$5,120,000	\$15,152,000	\$3,788,000	\$16,048,380	\$4,012,095	\$440,000	\$110,000	\$200,000	\$60,830,475

LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY; \$550,000 CMAQ IS FOR BIKE/PEDESTRIAN SWAP FOR WALNUT HILL PROJECT AND \$200,000 LOCAL IS FOR FUTURE TDC REVOLVER SWAP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2, 161-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0428 STIP Revision Required?: YES

NCTCOG Project Code(s): 11734

NCTCOG TIP Page Number(s): F.430; VII-19, 38

MTP Reference(s): RSA1-160.3

TXDOT Control Section Job Number(s): 0902-48-712, 0902-90-912

Original Project Scope and Location: DFW AIRPORT--EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE;
CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN

Original Funded Amount: FY2009--\$187,500 STP-MM (\$150,000 FEDERAL AND \$37,500 LOCAL) - ENG
FY2010--\$795,000 STP-MM (\$636,000 FEDERAL AND \$159,000 LOCAL) - ENG
FY2012--\$892,500 STP-MM (\$714,000 FEDERAL AND \$178,500 LOCAL) - ENG
FY2015--\$2,500,000 RTR 121-DA2 (\$2,000,000 REGIONAL AND \$500,000 LOCAL) - ENG
FY2016--\$22,500,000 RTR 161-DA2 (\$18,000,000 REGIONAL AND \$4,500,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE CONSTRUCTION FUNDING SOURCE FROM RTR 161-DA2 TO RTR 121-DA2 AND CREATE CSJ 0902-90-912 FOR RTR 121 FUNDING PER REQUEST FROM DFW AIRPORT AND TXDOT WITH NO CHANGE TO TOTAL AUTHORIZED FUNDING AMOUNT; DELAY FY2015 ENGINEERING PHASE TO FY2017 AND FY2016 CONSTRUCTION PHASE TO FY2018, AND ADD NEW CSJ TO TIP/STIP

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

7/23/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0429 STIP Revision Required?: NO

NCTCOG Project Code(s): 11947.2

NCTCOG TIP Page Number(s): VII-99

MTP Reference(s): TSM2-001, BP2-012, BP2-016

TXDOT Control Section Job Number(s): 0918-46-278

Original Project Scope and Location: DCTA--PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES

Original Funded Amount: FY2015--\$1,000,000 RTR 121-DE1 (\$1,000,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO ACCOUNT FOR TXDOT ADMINISTRATIVE FEES; ADD ENGINEERING PHASE OF \$32,363 RTR 121-DE1 (\$32,363 REGIONAL) IN FY2015, DECREASE CONSTRUCTION PHASE BY \$64,726 RTR 121-DE1 (\$64,726 REGIONAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$935,274 RTR 121-DE1 (\$935,274 REGIONAL) FOR CONSTRUCTION IN FY2015, AND ADD CONSTRUCTION ENGINEERING PHASE OF \$32,363 RTR 121-DE1 (\$32,363 REGIONAL) IN FY2015

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

THIS PROJECT PROVIDES THE LOCAL MATCH VIA RTR 121-DE1 FUNDS TO TIP 11947.1/CSJ 0918-46-272

Certified by:

Christie Gotti

7/24/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, CC2, DA1, DA2, DE1, DE2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0431 STIP Revision Required?: NO

NCTCOG Project Code(s): 30000

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-003, F3-005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--NTTA SIB LOAN PLACEHOLDER FOR PGBT; PLACEHOLDER FOR THE \$138M NTTA LOAN

Original Funded Amount: FY2013--\$11,529,441.43 RTR 121-CC1 (\$11,529,441.43 REGIONAL) - IMP
FY2013--\$6,473,660.13 RTR 121-CC2 (\$6,473,660.13 REGIONAL) - IMP
FY2013--\$60,817,803.42 RTR 121-DA1 (\$60,817,803.42 REGIONAL) - IMP
FY2013--\$34,148,555.08 RTR 121-DA2 (\$34,148,555.08 REGIONAL) - IMP
FY2013--\$11,529,441.43 RTR 121-DE1 (\$11,529,441.43 REGIONAL) - IMP
FY2013--\$6,473,659.19 RTR 121-DE2 (\$6,473,659.19 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REDUCE LOAN AMOUNT BASED ON DECEMBER 2014 (\$8,000,000) REPAYMENT (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS EXEMPT FROM DEMONSTRATING TRANSPORTATION CONFORMITY TO THE REGIONAL AIR QUALITY PLAN

Other:

Contingent on TxDOT approval? NO

TTC MO 113320 AND RTC RESOLUTION #R12-07

Certified by:

Christie Gotti

7/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0431

NCTCOG--NTTA SIB LOAN PLACEHOLDER FOR PGBT; PLACEHOLDER FOR THE \$138M NTTA

CURRENTLY APPROVED:

ACCOUNT	CURRENT BALANCE
RTR 121-CC1	\$ 11,529,441.43
RTR 121-CC2	\$ 6,473,660.13
RTR 121-DA1	\$ 60,817,803.42
RTR 121-DA2	\$ 34,148,555.08
RTR 121-DE1	\$ 11,529,441.43
RTR 121-DE2	\$ 6,473,659.19
	\$ 130,972,560.68

REVISION REQUEST: ADJUST ACCOUNTS BASED ON 12/31/2014 PAYMENT OF \$8,000,000

ACCOUNT	BEGINNING BALANCE	PAYMENT APPLIED TO EACH ACCOUNT	ENDING BALANCE
RTR 121-CC1	\$ 11,529,441.43	\$ 704,235.54	\$ 10,825,205.89
RTR 121-CC2	\$ 6,473,660.13	\$ 395,420.85	\$ 6,078,239.28
RTR 121-DA1	\$ 60,817,803.42	\$ 3,714,842.43	\$ 57,102,960.99
RTR 121-DA2	\$ 34,148,555.08	\$ 2,085,844.85	\$ 32,062,710.23
RTR 121-DE1	\$ 11,529,441.43	\$ 704,235.54	\$ 10,825,205.89
RTR 121-DE2	\$ 6,473,659.19	\$ 395,420.79	\$ 6,078,238.40
	\$ 130,972,560.68	\$ 8,000,000.00	\$ 122,972,560.68

ANNUAL PAYMENTS ARE BEING APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST WILL BE ALLOCATED TO EACH ACCOUNT THROUGH AN RTR RECLASSIFICATION UPON FULL REPAYMENT OF PRINCIPAL LOAN AMOUNT (ANTICIPATE INTEREST TO BE ALLOCATED STARTING IN FY2025)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0432

STIP Revision Required?: YES

NCTCOG Project Code(s): 12774.15, 12775.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5312 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0432

DALLAS AREA RAPID TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5312 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12774.15	2015	5312	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 6,611,111	\$ -	\$ 1,166,667	-	\$ 7,777,778	ADD PROJECT
12775.15	2015	5312	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 1,026,000	\$ -	\$ 114,000	-	\$ 1,140,000	ADD PROJECT
					\$ 7,637,111	\$ -	\$ 1,280,667	-	\$ 8,917,778	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0434

STIP Revision Required?: NO

NCTCOG Project Code(s): 11074.1

NCTCOG TIP Page Number(s): F.215

MTP Reference(s): RSA1-103.2, RSA1-69.0

TXDOT Control Section Job Number(s): 0918-45-747

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--LAKERIDGE PARKWAY FROM SOUTH OF GREAT SOUTHWEST PARKWAY TO IH 20 EASTBOUND FRONTAGE ROAD; WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE--SIX LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY

Original Funded Amount: FY2011--\$5,490,000 TOTAL (\$5,000,000 STP-MM [\$4,000,000 FEDERAL AND \$1,000,000 LOCAL] AND \$490,000 CAT 10 [\$490,000 FEDERAL]) - ROW
FY2011--\$15,998,353 STP-MM (\$12,798,682 FEDERAL AND \$3,199,671 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE CONSTRUCTION FUNDING DUE TO CHANGE ORDER BY \$550,000 STP-MM (\$440,000 FEDERAL AND \$110,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$16,548,353 STP-MM (\$13,238,682 FEDERAL AND \$3,309,671 LOCAL) FOR CONSTRUCTION IN FY2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.

Date

District Engineer
Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0435

STIP Revision Required?: NO

NCTCOG Project Code(s): 40007

NCTCOG TIP Page Number(s): VII-90, 141

MTP Reference(s): BP2-009, BP2-10

TXDOT Control Section Job Number(s): 0918-24-216

Original Project Scope and Location: RICHARDSON--UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY FROM DRIVE A TO SYNERGY PARK DRIVE AND ON SOUTH SIDE OF SYNERGY PARK DRIVE FROM WATERVIEW PARKWAY TO NORTH FLOYD ROAD; CONSTRUCT BIKE/PEDESTRIAN TRAIL

Original Funded Amount: FY2015--\$247,818 CMAQ (\$173,473 FEDERAL AND \$74,345 LOCAL) - ENG
FY2015--\$6,000 LOCAL CONTRIBUTION (\$6,000 LOCAL) - ROW
FY2016--\$537,904 CMAQ (\$376,532 FEDERAL AND \$161,372 LOCAL) - CON
FY2016--\$54,818 CMAQ (\$38,373 FEDERAL AND \$16,445 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY ENGINEERING AND ROW TO FY2016

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL; LOCAL CONTRIBUTION PAID BY RICHARDSON; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.24 POUNDS/DAY OF VOC AND 5.35 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0436

STIP Revision Required?: NO

NCTCOG Project Code(s): 11794.2

NCTCOG TIP Page Number(s): F.358; VII-105, 159

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-47-074

Original Project Scope and Location: RICHARDSON--ON CAMPBELL RD FROM COLLINS TO US 75; EXTEND SB RIGHT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD SB LEFT TURN LANE ON FRONTAGE ROAD AT CAMPBELL; ADD AUXILIARY LANE ON CAMPBELL FROM US 75 TO COLLINS

Original Funded Amount: FY2015--\$150,000 STP-MM (\$120,000 FEDERAL AND \$30,000 LOCAL) - ENG
FY2015--\$150,000 STP-MM (\$120,000 FEDERAL AND \$30,000 LOCAL) - ROW
FY2017--\$950,000 STP-MM (\$760,000 FEDERAL AND \$190,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY ENGINEERING AND ROW TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

7/23/15

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0437 STIP Revision Required?: NO

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): F.201; VII-105

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location: FRISCO--SH 289 FROM FM 3537 TO WARREN PARKWAY; INTERSECTION IMPROVEMENTS ON PRESTON ROAD AT MAIN, STONEBROOK/ROLATER, WADE, LEBANON, AND WARREN INCLUDING TURN LANES AND SIGNAL IMPROVMENTS

Original Funded Amount: FY2012--\$430,000 LOCAL CONTRIBUTION (\$430,000 LOCAL) - ENG
FY2015--\$50,000 CMAQ (\$40,000 FEDERAL AND \$10,000 LOCAL) - ROW
FY2015--\$25,000 CMAQ (\$20,000 FEDERAL AND \$5,000 LOCAL) - UTIL
FY2015--\$3,660,085 CMAQ (\$2,928,068 FEDERAL AND \$732,017 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY ROW AND UTILITIES TO FY2016, DELAY CONSTRUCTION TO FY2017

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.45 POUNDS/DAY OF VOC AND 7.81 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, 12(C)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0438

STIP Revision Required?: NO

NCTCOG Project Code(s): 2814

NCTCOG TIP Page Number(s): F.58; VII-57

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0009-02-045

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 78 ON GARLAND RD FROM SOUTH OF TRANQUILLA TO SP 244 (NORTHWEST HIGHWAY); 9 INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010--\$1,400,000 SBPE (\$1,400,000 STATE) - ENG
FY2010--\$1,650,000 TOTAL (\$220,000 LOCAL CONTRIBUTION [\$220,000 LOCAL] AND \$1,430,000 CMAQ [\$1,144,000 FEDERAL AND \$286,000 STATE]) - ROW
FY2015--\$4,500,000 TOTAL (\$4,360,000 CMAQ [\$3,488,000 FEDERAL AND \$872,000 STATE] AND \$140,000 12(C) [\$112,000 FEDERAL AND \$28,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$6,587,482

Percent: 46.4%

Request: INCREASE CONSTRUCTION FUNDING BY \$2,087,482 CMAQ (\$1,669,986 FEDERAL AND \$417,496 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$6,587,482 TOTAL (\$6,447,482 CMAQ [\$5,157,986 FEDERAL AND \$1,289,496 STATE] AND \$140,000 CAT12(C) [\$112,000 FEDERAL AND \$28,000 STATE]) IN FY2015 TO MATCH LOW BID AMOUNT, NO CHANGES TO ENG OR ROW PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.45 POUNDS/DAY OF VOC AND 11.34 POUNDS/DAY OF NOx

Certified by:

Michael Morris

7/24/15

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

7/24/15

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0440 STIP Revision Required?: YES

NCTCOG Project Code(s): 40024

NCTCOG TIP Page Number(s): VII-112

MTP Reference(s): BP2-009, BP2-010, BP2-018

TXDOT Control Section Job Number(s): 0918-47-138

Original Project Scope and Location: DALLAS--ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; BOUNDED BY KESSLER PWKY ON THE NORTH, CEDAR HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND MARY CLIFF RD ON THE WEST; PRELIMINARY ENGINEERING FOR VARIOUS SAFE STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC CALMING MEASURES IN THE ROSEMONT NEIGHBORHOOD

Original Funded Amount: FY2015--\$93,478 CMAQ (\$74,782 FEDERAL AND \$18,696 LOCAL) - ENG
FY2015--\$6,522 CMAQ (\$5,218 FEDERAL AND \$1,304 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING FROM CMAQ TO CAT 9 TAP WITH NO CHANGE IN TOTAL AUTHORIZED FUNDED AMOUNT;
DELAY PROJECT TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 13.24 POUNDS/DAY OF VOC AND 12.77 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC, CAT 12, RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0444 STIP Revision Required?: YES

NCTCOG Project Code(s): 55036

NCTCOG TIP Page Number(s): F.233, VII-63 & 131

MTP Reference(s): FT1-5.20.1

TXDOT Control Section Job Number(s): 0081-13-041

Original Project Scope and Location: TXDOT-DALLAS (HASLET)-- IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE SOUTHBOUND FRONTAGE ROADS WITH RAMP MODIFICATIONS (PHASE 1)

Original Funded Amount: FY2015--\$1,200,000 TOTAL (\$600,000 SBPE [\$600,000 STATE] AND \$600,000 LOCAL CONTRIBUTION [\$600,000 LOCAL]) - ENG
FY2015--\$10,000,000 S102 (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - ROW
FY2016--\$20,881,034 TOTAL (\$3,334,000 STP-MM [\$2,667,200 FEDERAL AND \$666,800 STATE] AND \$10,881,034 CAT 12 [\$9,792,931 FEDERAL AND \$1,088,103 STATE] AND \$6,666,000 LOCAL CONTRIBUTION [\$6,666,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO REPLACE \$6,666,000 LOCAL CONTRIBUTION (\$6,666,000 LOCAL) WITH \$6,666,000 RTR 121-DE1 (\$6,666,000 REGIONAL) WITH NO CHANGE TO THE TOTAL AUTHORIZED AMOUNT FOR CONSTRUCTION IN FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/24/15

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

7/24/15

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0445 STIP Revision Required?: YES

NCTCOG Project Code(s): 11657

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-001, AQ2-002, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-00-262

Original Project Scope and Location: NCTCOG--M&O-AIR QUALITY MARKETING AND EDUCATION PROGRAM

Original Funded Amount: FY2016--\$1,050,000 TOTAL (\$1,050,000 CMAQ [\$1,050,000 FEDERAL] AND 210,000 TDC (MPO) [210,000 REGIONAL]) - IMP
FY2017--\$1,325,000 TOTAL (\$1,325,000 CMAQ [\$1,325,000 FEDERAL] AND 265,000 TDC (MPO) [265,000 REGIONAL]) - IMP
FY2018--\$1,325,000 TOTAL (\$1,325,000 CMAQ [\$1,325,000 FEDERAL] AND 265,000 TDC (MPO) [265,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

CONSISTENT WITH 2035 MOBILITY PLAN- 2014 AMENDMENT

Other:

Contingent on TxDOT approval? NO

NOTE: 740,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; NCTCOG STAFF ANTICIPATES THAT THIS PROJECT WOULD QUALIFY FOR "QUALITATIVE ASSESSMENT" OF CMAQ BENEFITS PER SECTION VIII.A.2 OF THE NOVEMBER 2013 CMAQ GUIDANCE, THEREFORE "Q/A" IS PROVIDED FOR THE BENEFITS; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE Q/A POUNDS/DAY OF VOC AND Q/A POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

7/24/15

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other ^{3LC}

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0446

STIP Revision Required?: YES

NCTCOG Project Code(s): 11998

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-47-150

Original Project Scope and Location: IRVING--CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM COMMUNICATION SYSTEMS; CONSTRUCTION AND INSTALLATION OF SIGNAL CONTROLLERS, WIRELESS COMMUNICATION SYSTEM, CENTRAL MANAGEMENT SYSTEM SOFTWARE, AND PERIPHERAL SYSTEMS RELATED TO THE TRAFFIC SIGNAL NETWORK

Original Funded Amount: FY2016--\$4,000,000 TOTAL (\$2,500,000 CMAQ [\$2,000,000 FEDERAL AND \$500,000 LOCAL] AND \$1,500,000 LOCAL CONTRIBUTION [\$1,500,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY CITY OF IRVING; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 941.84 POUNDS/DAY OF VOC AND 5,588.43 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0447

STIP Revision Required?: NO

NCTCOG Project Code(s): 11851

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004, BP2-011, BP2-017

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FWTA (TARRANT COUNTY/FORT WORTH)--SIERRA VISTA PEDESTRIAN AND BICYCLE CONNECTION - NEAR BERRY/RIVERSIDE URBAN VILLAGE; DESIGN, ROW & CONSTRUCT SIDEWALKS, BIKE TRAILS, LIGHTING, & LANDSCAPING (2.65 MI)

Original Funded Amount: FY2011--\$488,000 RTC/LOCAL (\$390,400 REGIONAL AND \$97,600 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: RETURN UNUSED RTC LOCAL FUNDS DUE TO PROJECT CLOSEOUT TO THE REGIONAL RTC/LOCAL POOL; DECREASE FUNDS BY \$122,910 RTC/LOCAL (\$98,328 REGIONAL AND \$24,582 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$365,090 RTC/LOCAL (\$292,072 REGIONAL AND \$73,018 LOCAL) FOR CONSTRUCTION IN FY2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

11/2/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0448 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20081

NCTCOG TIP Page Number(s): VII-166, 183, & 191; F.5

MTP Reference(s): RSA1-237.07

TXDOT Control Section Job Number(s): 1392-01-032

Original Project Scope and Location: COLLIN CO (COLLIN COUNTY/ALLEN)--FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD; RECONSTRUCT 2 LANE RURAL HIGHWAY TO 6 LANE URBAN HIGHWAY

Original Funded Amount: FY2016--\$319,202 RTR 121-CC2 (\$255,362 REGIONAL AND \$63,840 LOCAL) - ENG
FY2017--\$224,973 RTR 121-CC2 (\$179,978 REGIONAL AND \$44,995 LOCAL) - ROW
FY2018--\$6,423,164 RTR 121-CC2 (\$5,138,531 REGIONAL AND \$1,284,633 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY; DECREASE FUNDING IN FY 2017 FOR ROW AND IN FY2018 FOR CONSTRUCTION THEREBY DELETING ROW AND CONSTRUCTION PHASES AND FUNDING FROM PROJECT; DECREASE IN FUNDING OFFSETS AN INCREASE ON TIP 83209/CSJ 2056-01-042; NO CHANGES TO ENGINEERING PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0448 (REVISED)

COLLIN CO (COLLIN COUNTY/ALLEN)--FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD; RECONSTRUCT 2 LANE RURAL HIGHWAY TO 6 LANE URBAN HIGHWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-CC2		TOTAL
		REGIONAL	LOCAL	
2016	PE	\$ 255,362	\$ 63,840	\$ 319,202
2017	ROW	\$ 179,978	\$ 44,995	\$ 224,973
2018	CON	\$ 5,138,531	\$ 1,284,633	\$ 6,423,164
		\$ 5,573,871	\$ 1,393,468	\$ 6,967,339

REQUEST: REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY; DECREASE FUNDING IN FY 2017 FOR ROW AND IN FY2018 FOR CONSTRUCTION THEREBY DELETING ROW AND CONSTRUCTION PHASES AND FUNDING FROM PROJECT; DECREASE IN FUNDING OFFSETS AN INCREASE ON TIP 83209/CSJ 2056-01-042; NO CHANGES TO ENGINEERING PHASE

FISCAL YEAR	PHASE	RTR 121-CC2		TOTAL
		REGIONAL	LOCAL	
2016	PE	\$ 255,362	\$ 63,840	\$ 319,202
2016	ROW	\$ -	\$ -	\$ -
2016	CON	\$ -	\$ -	\$ -
		\$ 255,362	\$ 63,840	\$ 319,202

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, S102, RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0449

STIP Revision Required?: YES

NCTCOG Project Code(s): 83209

NCTCOG TIP Page Number(s): VII-192; F.322

MTP Reference(s): NRSA1-DAL-110

TXDOT Control Section Job Number(s): 2056-01-042

Original Project Scope and Location: COLLIN CO (COLLIN COUNTY/MURPHY)--FM 2551 FROM FM 2514 TO FM 2170 SOUTH; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED

Original Funded Amount: FY2013--\$1,200,000 LOCAL CONTRIBUTION (\$1,200,000 LOCAL) - ENG
FY2018--\$3,050,000 S102 (\$2,745,000 STATE AND \$305,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; INCREASE FUNDING BY \$750,000 RTR 121-CC2 (\$600,000 REGIONAL AND \$150,000 LOCAL) FOR ENGINEERING IN FY2016; MOVE ROW TO FY2017 AND INCREASE ROW BY \$5,898,137 RTR 121-CC2 (\$4,718,509 REGIONAL AND \$1,179,628 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$8,948,137 TOTAL (\$3,050,000 S102 [\$2,745,000 STATE AND \$305,000 LOCAL] AND \$5,898,137 RTR 121-CC2 [\$4,718,509 REGIONAL AND \$1,179,628 LOCAL]) IN FY2017; INCREASE IN FUNDING OFFSET BY A DECREASE ON TIP 20081/CSJ 1392-01-032 AS APPROVED BY THE RTC ON OCTOBER 8, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/17/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/16/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other ³TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0450

STIP Revision Required?: NO

NCTCOG Project Code(s): 11917

NCTCOG TIP Page Number(s): VII-113; F.114

MTP Reference(s): SD3-001, TR1-10351.0

TXDOT Control Section Job Number(s): 0918-47-087

Original Project Scope and Location: DALLAS (DALLAS COUNTY/DALLAS)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL; DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE CONSTRUCTION FUNDING BY \$4,500,000 CAT 3 TMF (\$4,500,000 STATE) AND DELAY CONSTRUCTION TO FY2017; DECREASE IN FUNDING OFFSETS AN INCREASE ON TIP 11916/CSJ 0918-47-086 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/5/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

10/28/2015

Date

PROJECT DETAILS FOR MODIFICATION 2015-0450

DALLAS (DALLAS COUNTY/DALLAS)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL; DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 3 TMF	
		STATE	TOTAL
2015	ENG	\$1,000,000	\$1,000,000
2015	CON	\$6,870,000	\$6,870,000
		\$7,870,000	\$7,870,000

REQUEST: DECREASE CONSTRUCTION FUNDING BY \$4,500,000 CAT 3 TMF (\$4,500,000 STATE) AND DELAY CONSTRUCTION TO FY2017; DECREASE IN FUNDING OFFSETS AN INCREASE ON TIP 11916/CSJ 0918-47-086

FISCAL YEAR	PHASE	CAT 3 TMF	
		STATE	TOTAL
2015	ENG	\$1,000,000	\$1,000,000
2017	CON	\$2,370,000	\$2,370,000
		\$3,370,000	\$3,370,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other ³TMF

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0451

STIP Revision Required?: NO

NCTCOG Project Code(s): 11916

NCTCOG TIP Page Number(s): VII-112; F.114

MTP Reference(s): TR1-10351.1

TXDOT Control Section Job Number(s): 0918-47-086

Original Project Scope and Location: DALLAS (DALLAS COUNTY/DALLAS)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II) FROM COLORADO/BECKLEY TO ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE \$1,000,000 CAT 3 TMF (\$1,000,000 STATE) FROM ENGINEERING TO CONSTRUCTION AND INCREASE CONSTRUCTION BY AN ADDITIONAL \$4,500,000 CAT 3 TMF (\$4,500,000 STATE) FROM COST SAVINGS ON TIP 11917/CSJ 0918-47-087 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0451

DALLAS (DALLAS COUNTY/DALLAS)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II) FROM COLORADO/BECKLEY TO ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCAR

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 3 TMF	TOTAL
		STATE	
2015	ENG	\$3,000,000	\$3,000,000
2015	CON	\$12,000,000	\$12,000,000
		\$15,000,000	\$15,000,000

REQUEST: MOVE \$1,000,000 CAT 3 TMF (\$1,000,000 STATE) FROM ENGINEERING TO CONSTRUCTION AND INCREASE CONSTRUCTION BY AN ADDITIONAL \$4,500,000 CAT 3 TMF (\$4,500,000 STATE) FROM COST SAVINGS ON TIP 11917/CSJ 0918-47-087

FISCAL YEAR	PHASE	CAT 3 TMF	TOTAL
		STATE	
2015	ENG	\$2,000,000	\$2,000,000
2015	CON	\$17,500,000	\$17,500,000
		\$19,500,000	\$19,500,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other ^{3LC}

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0452

STIP Revision Required?: YES

NCTCOG Project Code(s): 25014

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 1047-03-068

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/CEDAR HILL)--FM 1382 FROM SOUTHEAST OF WEST SPINE ROAD TO WEST OF NEW CLARK ROAD; INTERSECTION IMPROVEMENTS - CONSTRUCT TURN LANES

Original Funded Amount: FY2016--\$100,000 LOCAL CONTRIBUTION (\$100,000 LOCAL) - ENG
FY2016--\$800,000 TOTAL (\$500,000 CMAQ [\$400,000 FEDERAL AND \$100,000 STATE] AND \$300,000 LOCAL CONTRIBUTION [\$300,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.27 POUNDS/DAY OF VOC AND 0.73 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0455 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54112

NCTCOG TIP Page Number(s): VII-193, 196; F.482

MTP Reference(s): NRSA1-PAR-4

TXDOT Control Section Job Number(s): 0901-22-103

Original Project Scope and Location: TXDOT-PARIS (HUNT COUNTY/GREENVILLE)--FM 1570 FROM SH 66 TO US 380; CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CLARIFY PROJECT LOCATION AS SS 1570 (VS. FM 1570); REMOVE STP-MM FUNDS FROM ROW PHASE AND ADD \$982,000 S102 (\$785,600 FEDERAL, \$165,958 STATE, AND \$30,442) FOR ROW IN FY2016; DELAY UTIL TO FY2016 AND INCREASE BY \$618,000 S102 (\$494,400 FEDERAL, \$104,442 STATE, AND \$19,158 LOCAL); INCREASE CONSTRUCTION BY \$3,500,000 STP-MM (\$2,800,000 FEDERAL AND \$700,000 STATE) AND DELAY TO FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

HUNT COUNTY TO PAY LOCAL MATCH; PROJECT ORIGINALLY APPROVED BY THE RTC WITH STP-MM FUNDS AND TDCS FOR ROW; TXDOT AGREED TO FUND THAT PHASE AFTER RTC ACTION, SO STAFF DECREASED STP-MM AND TDC FUNDS ON PROJECT TO ACCOMMODATE THE STATE'S REQUEST; ALSO NOTED STATE CLARIFICATION OF PROJECT LOCATION AFTER RTC ACTION

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Paul Montgomery, P.E.

11/17/2015

Paul Montgomery, P.E.
District Engineer
Paris District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0455 (REVISED)

TXDOT-PARIS (HUNT COUNTY/GREENVILLE)--FM 1570 FROM SH 66 TO US 380; CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102			STP-MM		TOTAL
		STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	
2013	PE	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
2015	ROW	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 200,000	\$ 1,000,000
2015	UTIL	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
2016	CON	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 1,000,000	\$ 5,000,000
		\$ 300,000	\$ -	\$ -	\$ -	\$ 5,200,000	\$ 1,300,000	\$ 6,800,000

REQUEST: CLARIFY PROJECT LOCATION AS SS 1570 (VS. FM 1570); REMOVE STP-MM FUNDS FROM ROW PHASE AND ADD \$982,000 S102 (\$785,600 FEDERAL, \$165,958 STATE, AND \$30,442) FOR ROW IN FY2016; DELAY UTIL TO FY2016 AND INCREASE BY \$618,000 S102 (\$494,400 FEDERAL, \$104,442 STATE, AND \$19,158 LOCAL); INCREASE CONSTRUCTION BY \$3,500,000 STP-MM (\$2,800,000 FEDERAL AND \$700,000 STATE) AND DELAY TO FY2017

FISCAL YEAR	PHASE	SBPE	S102			STP-MM		TOTAL
		STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	
2013	PE	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
2016	ROW	\$ -	\$ 785,600	\$ 165,958	\$ 30,442	\$ -	\$ -	\$ 982,000
2016	UTIL	\$ -	\$ 494,400	\$ 104,442	\$ 19,158	\$ 400,000	\$ 100,000	\$ 1,118,000
2017	CON	\$ -	\$ -	\$ -	\$ -	\$ 6,800,000	\$ 1,700,000	\$ 8,500,000
		\$ 300,000	\$ 1,280,000	\$ 270,400	\$ 49,600	\$ 7,200,000	\$ 1,800,000	\$ 10,900,000

HUNT COUNTY TO PAY LOCAL MATCH

PROJECT ORIGINALLY APPROVED BY THE RTC WITH STP-MM FUNDS AND TDCS FOR ROW; TXDOT AGREED TO FUND THAT PHASE AFTER RTC ACTION, SO STAFF DECREASED STP-MM AND TDC FUNDS ON PROJECT TO ACCOMMODATE THE STATE'S REQUEST; ALSO NOTED STATE CLARIFICATION OF PROJECT LOCATION AFTER RTC ACTION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0456 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.2

NCTCOG TIP Page Number(s): VII-46; F.337

MTP Reference(s): AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0000-18-005, 0902-00-901

Original Project Scope and Location: NCTCOG--VA - REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION); VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL. HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)

Original Funded Amount: FY2017--\$2,000,000 TOTAL (\$2,000,000 CMAQ [\$2,000,000 FEDERAL] AND 400,000 TDC (MPO) [400,000 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CANCEL PROJECT; DECREASE IN FUNDING OFFSETS AN INCREASE ON TIP 11979.8/CSJ 0000-18-056; REVISE CSJ FROM 000-18-005 TO 0902-00-901

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE N/A POUNDS/DAY OF VOC AND 21.5 POUNDS/DAY OF NOx

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0457 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.3

NCTCOG TIP Page Number(s): VII-33; F.337

MTP Reference(s): AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0000-18-006, 0902-00-907, 0902-00-928, 0902-00-935

Original Project Scope and Location: NCTCOG--VA - REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION); ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL. HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)

Original Funded Amount: FY2016--\$1,000,000 TOTAL (\$1,000,000 STP-MM [\$1,000,000 FEDERAL] AND 200,000 TDC (MPO) [200,000 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO ADMIN OF VARIOUS AQ PROJECTS INCL. CLEAN FLEET TECHNOLOGIES, IDLE-FREE SCHOOL ZONES, ALT FUEL DEPLOYMENT INITIATIVES, HDDV WEIGH-IN-MOTION, ETC. AS APPROVED BY THE RTC ON OCTOBER 8, 2015 AND REVISE CSJ FROM 0000-18-006 TO 0902-00-907; REVISE FY2016 FUNDING, ADD FUNDING FY2017 AND FY2018 FUNDING AS APPROVED BY THE RTC ON AUGUST 13, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

848,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RTC ACTION TO CHANGE SCOPE ON OCTOBER 8, 2015

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

PROJECT DETAILS FOR MODIFICATION 2015-0457 (REVISED)

NCTCOG--VA - REGIONAL AIR QUALITY INITIATIVES (WESTERN SUBREGION); ADMIN OF VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECH REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL, HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	STP-MM	TDC (MPO)	TOTAL
			FEDERAL	REGIONAL	
2016	0000-18-006	IMP	\$ 1,000,000	200,000	\$ 1,000,000
			\$ 1,000,000	200,000	\$ 1,000,000

REQUEST: REVISE SCOPE TO ADMIN OF VARIOUS AQ PROJECTS INCL. CLEAN FLEET TECHNOLOGIES, IDLE-FREE SCHOOL ZONES, ALT FUEL DEPLOYMENT INITIATIVES, HDDV WEIGH-IN-MOTION, ETC. AS APPROVED BY THE RTC ON OCTOBER 8, 2015 AND REVISE CSJ FROM 0000-18-006 TO 0902-00-907; REVISE FY2016 FUNDING, ADD FUNDING FY2017 AND FY2018 FUNDING AS APPROVED BY THE RTC ON AUGUST 13, 2015

FISCAL YEAR	CSJ	PHASE	STP-MM	TDC (MPO)	TOTAL
			FEDERAL	REGIONAL	
2016	0902-00-907	IMP	\$ 970,000	194,000	\$ 970,000
2017	0902-00-928	IMP	\$ 1,530,000	306,000	\$ 1,530,000
2018	0902-00-935	IMP	\$ 1,740,000	348,000	\$ 1,740,000
			\$ 4,240,000	848,000	\$ 4,240,000

848,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RTC ACTION TO CHANGE SCOPE ON OCTOBER 8, 2015

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0458 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11999

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-24-904

Original Project Scope and Location: FRISCO (COLLIN COUNTY/FRISCO)-- PRESTON ROAD/SH 289 AT LEBANON, JOHN HICKMAN, WARREN, AND GAYLORD; AND GAYLORD PARKWAY AT MALL RD F; IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT 5 TRAFFIC SIGNALS ALONG PRESTON ROAD AND GAYLORD PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES

Original Funded Amount: FY2016--\$158,970 TOTAL (\$158,970 CMAQ [\$158,970 FEDERAL] AND 31,794 TDC (MPO) [31,794 REGIONAL]) - ENG
FY2016--\$161,030 TOTAL (\$161,030 CMAQ [\$161,030 FEDERAL] AND 32,206 TDC (MPO) [32,206 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.49 POUNDS/DAY OF VOC AND 1.34 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/17/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/16/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0460 STIP Revision Required?: YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-25, 42, 49, 51; F.417-418

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0902-48-896, 0902-48-978, 0902-90-032, 0902-48-979, 0902-90-033, 0902-90-907

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/VARIOUS)--REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE CSJ FOR FY2016 AND FY2017; MOVE \$600,000 TOTAL OF FY2016 FUNDING TO FY2017 AND INCREASE FUNDING FOR FY2017 AND FY2018 AS APPROVED BY THE RTC ON AUGUST 13, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/17/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
District Engineer
Fort Worth District

11/16/2015

Date

PROJECT DETAILS FOR MODIFICATION 2015-0460

TXDOT-FORT WORTH (TARRANT COUNTY/VARIOUS)--REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	STP-MM		TOTAL
			FEDERAL	STATE	
2015	0902-48-896	IMP	\$1,584,000	\$396,000	\$1,980,000
2016	0902-48-978	IMP	\$2,080,000	\$520,000	\$2,600,000
2017	0902-48-979	IMP	\$1,168,000	\$292,000	\$1,460,000
2018	0902-90-907	IMP	\$594,979	\$148,745	\$743,724
			\$5,426,979	\$1,356,745	\$6,783,724

REQUEST: REVISE CSJ FOR FY2016 AND FY2017; MOVE \$600,000 TOTAL OF FY2016 FUNDING TO FY2017 AND INCREASE FUNDING FOR FY2017 AND FY2018 AS APPROVED BY THE RTC ON AUGUST 13, 2015

FISCAL YEAR	CSJ	PHASE	STP-MM		TOTAL
			FEDERAL	STATE	
2015	0902-48-896	IMP	\$1,584,000	\$396,000	\$1,980,000
2016	0902-90-032	IMP	\$1,600,000	\$400,000	\$2,000,000
2017	0902-90-033	IMP	\$2,233,000	\$558,250	\$2,791,250
2018	0902-90-907	IMP	\$1,969,979	\$492,495	\$2,462,474
			\$7,386,979	\$1,846,745	\$9,233,724

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0462

STIP Revision Required?: NO

NCTCOG Project Code(s): 25016

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON (TARRANT COUNTY/ARLINGTON)--S CENTER ST BETWEEN ARBROOK BLVD AND VOLUNTEER DR AND VOLUNTEER DR BETWEEN S CENTER ST AND S COLLINS ST; ADD DECELERATION LANES, TURN LANES, SIGNAL AND INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2016--\$365,202 RTC/LOCAL (\$365,202 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); OFFSET BY A DECREASE ON TIP 11924 (SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL) WITH BALANCE OF FUNDS FROM REGIONAL POOL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 12(S), 3LC, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0463

STIP Revision Required?: NO

NCTCOG Project Code(s): 11252.2

NCTCOG TIP Page Number(s): VII-17; F.153

MTP Reference(s): RSA1-135.3

TXDOT Control Section Job Number(s): 0902-48-453

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE CONSTRUCTION FUNDING; DELAY CONSTRUCTION TO FY2016; OFFSETS AN INCREASE ON TIP 51328/CSJ 2208-01-061 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY FORT WORTH & TARRANT COUNTY

Certified by:

Christie Gotti

11/2/2015

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

10/22/2015

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

PROJECT DETAILS FOR MODIFICATION 2015-0463

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	STP-MM		CAT 12(S)		CAT 12		LOCAL CONTRIBUTION	TOTAL
		STATE	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$1,050,000	\$84,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$1,155,000
2014	ROW	\$0	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
2015	CON	\$0	\$8,513,121	\$2,128,280	\$0	\$0	\$2,400,000	\$600,000	\$713,419	\$14,354,820
		\$1,050,000	\$8,597,121	\$2,149,280	\$480,000	\$120,000	\$2,400,000	\$600,000	\$713,419	\$16,109,820

REQUEST: DECREASE CONSTRUCTION FUNDING; DELAY CONSTRUCTION TO FY2016

FISCAL YEAR	PHASE	SBPE	STP-MM		CAT 12(S)		CAT 12		LOCAL CONTRIBUTION	TOTAL
		STATE	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL		
2013	PE	\$1,050,000	\$84,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$1,155,000
2014	ROW	\$0	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
2016	CON	\$0	\$6,273,121	\$1,568,280	\$0	\$0	\$2,400,000	\$600,000	\$713,419	\$11,554,820
		\$1,050,000	\$6,357,121	\$1,589,280	\$480,000	\$120,000	\$2,400,000	\$600,000	\$713,419	\$13,309,820

LOCAL CONTRIBUTION PAID BY FORT WORTH & TARRANT COUNTY

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0464

STIP Revision Required?: YES

NCTCOG Project Code(s): 11726, 11726.3

NCTCOG TIP Page Number(s): F.68

MTP Reference(s): RSA1-61.1, RSA1-61.2, RSA1-61.3, TSM2-001, BP2-017, BP2-019

TXDOT Control Section Job Number(s): 0918-45-885

Original Project Scope and Location: DALLAS (DALLAS COUNTY/DALLAS)--RIVERFRONT BOULEVARD FROM CADIZ STREET TO NORTH OF CONTINENTAL AVENUE; RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: SPLIT PROJECT, CHANGE TIP CODE TO 11726.3; REVISE LIMITS AS RIVERFRONT BOULEVARD FROM UNION PACIFIC RAILROAD TO NORTH OF CONTINENTAL AVENUE; DELETE ROW AND UTIL PHASES, DECREASE CONSTRUCTION FUNDING; DECREASE IN FUNDING OFFSETS AN INCREASE ON TIP 11726.4/CSJ 0918-45-908 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0464

DALLAS (DALLAS COUNTY/DALLAS)--RIVERFRONT BOULEVARD FROM CADIZ STREET TO NORTH OF CONTINENTAL AVENUE; RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2013	PE	\$2,640,000	\$660,000	\$1,309,735	\$4,609,735
2013	ROW	\$0	\$0	\$100,000	\$100,000
2013	UTIL	\$0	\$0	\$50,000	\$50,000
2013	CON	\$26,487,713	\$7,882,027	\$0	\$34,369,740
		\$29,127,713	\$8,542,027	\$1,459,735	\$39,129,475

REQUEST: SPLIT PROJECT, CHANGE TIP CODE TO 11726.3; REVISE LIMITS AS RIVERFRONT BOULEVARD FROM UNION PACIFIC RAILROAD TO NORTH OF CONTINENTAL AVENUE; DELETE ROW AND UTIL PHASES, DECREASE CONSTRUCTION FUNDING; DECREASE IN FUNDING OFFSETS AN INCREASE ON TIP 11726.4/CSJ 0918-45-908

FISCAL YEAR	PHASE	RTR 121-DA1		LOCAL CONTRIBUTION	TOTAL
		REGIONAL	LOCAL		
2013	PE	\$0	\$0	\$1,350,000	\$1,350,000
2013	ROW	\$0	\$0	\$0	\$0
2013	UTIL	\$0	\$0	\$0	\$0
2013	CON	\$6,840,000	\$1,710,000	\$0	\$8,550,000
		\$6,840,000	\$1,710,000	\$1,350,000	\$9,900,000

LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0465

STIP Revision Required?: YES

NCTCOG Project Code(s): 11726.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-61.1, RSA1-61.2, RSA1-61.3, TSM2-001, BP2-017, BP2-019

TXDOT Control Section Job Number(s): 0918-45-908

Original Project Scope and Location: DALLAS COUNTY (DALLAS COUNTY/DALLAS)--RIVERFRONT BOULEVARD FROM CADIZ STREET TO UNION PACIFIC RAILROAD; RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2013--\$3,300,000 RTR 121-DA1 (\$2,640,000 REGIONAL AND \$660,000 LOCAL) - ENG
FY2013--\$50,000 RTR 121-DA1 (\$40,000 REGIONAL AND \$10,000 LOCAL) - ROW
FY2015--\$550,000 RTR 121-DA1 (\$440,000 REGIONAL AND \$110,000 LOCAL) - UTIL
FY2016--\$28,700,000 TOTAL (\$24,455,099 RTR 121-DA1 [\$19,564,079 REGIONAL AND \$4,891,020 LOCAL] AND \$4,244,901 LOCAL CONTRIBUTION [\$4,244,901 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: SPLIT FROM 11726, ACKNOWLEDGE RTR INTEREST ACCRUED TO DATE OF \$396,366 AND APPROVE ITS USE FOR CONSTRUCTION PHASE; ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT OFFSET BY A DECREASE ON TIP 11726.3/CSJ 0918-45-885

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/5/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

10/28/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0467

STIP Revision Required?: YES

NCTCOG Project Code(s): 51328

NCTCOG TIP Page Number(s): VII-30; F.176

MTP Reference(s): RSA1-135.5

TXDOT Control Section Job Number(s): 2208-01-061

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SP 303 ON ROSEDALE FROM STALCUP TO IH 820; RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE DIVIDED ROADWAY

Original Funded Amount: FY2015--\$110,237 SBPE (\$88,190 FEDERAL AND \$22,047 STATE) - ENG
FY2015--\$2,000,000 CAT 1 (\$1,600,000 FEDERAL AND \$400,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,800,000

Percent: 133%

Request: INCREASE CONSTRUCTION FUNDING BY \$2,800,000 STP-MM (\$2,240,000 FEDERAL AND \$560,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,800,000 TOTAL (\$2,000,000 CAT 1 [\$1,600,000 FEDERAL AND \$400,000 STATE] AND \$2,800,000 STP-MM [\$2,240,000 FEDERAL AND \$560,000 LOCAL]) FOR CONSTRUCTION, AND DELAY CONSTRUCTION TO FY2016; INCREASE IN FUNDING OFFSET BY A DECREASE ON TIP 11252.2/CSJ 0902-48-453

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

9/15/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

9/15/2015

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1 & CC2, SBPE, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0468 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-63, F.342

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/PLANO)--US 75 FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO PARK BOULEVARD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$42,850,209

Percent: 25%

Request: INCREASE ENGINEERING FUNDING; REMOVE ROW PHASE AND ADD UTILITY PHASE; INCREASE CONSTRUCTION FUNDING DUE TO COST INCREASE AND DELAY CONSTRUCTION TO FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION FOR CONSTRUCTION PAID BY NTTA; A PORTION OF THE COST INCREASE MAY COME FROM TXDOT FUNDS

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0468 (REVISED)

TXDOT-DALLAS (COLLIN COUNTY/PLANO)--US 75 FROM PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO PARK BOULEVARD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-CC2	SBPE	S102		RTR 121-CC1	LOCAL CONTRIBUTION	STP-MM		TOTAL
		REGIONAL	STATE	FEDERAL	STATE	REGIONAL		FEDERAL	STATE	
2015	PE	\$1,500,000	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300,000
2015	ROW	\$0	\$0	\$440,000	\$110,000	\$0	\$0	\$0	\$0	\$550,000
2015	CON	\$0	\$0	\$0	\$0	\$2,627,466	\$2,500,000	\$23,500,000	\$5,875,000	\$34,502,466
		\$1,500,000	\$2,800,000	\$440,000	\$110,000	\$2,627,466	\$2,500,000	\$23,500,000	\$5,875,000	\$39,352,466

REQUEST: INCREASE ENGINEERING FUNDING; REMOVE ROW PHASE AND ADD UTILITY PHASE; INCREASE CONSTRUCTION FUNDING DUE TO COST INCREASE AND DELAY CONSTRUCTION TO FY2016

FISCAL YEAR	PHASE	RTR 121-CC2	SBPE	S102		RTR 121-CC1	LOCAL CONTRIBUTION	STP-MM		TOTAL
		REGIONAL	STATE	FEDERAL	STATE	REGIONAL		FEDERAL	STATE	
2015	PE	\$1,500,000	\$3,744,509	\$0	\$0	\$0	\$0	\$0	\$0	\$5,244,509
2015	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016	UTIL	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
2016	CON	\$0	\$0	\$0	\$0	\$2,627,466	\$2,500,000	\$30,178,194	\$7,544,549	\$42,850,209
		\$1,500,000	\$3,744,509	\$0	\$0	\$2,627,466	\$2,600,000	\$30,178,194	\$7,544,549	\$48,194,718

LOCAL CONTRIBUTION FOR CONSTRUCTION PAID BY NTTA; A PORTION OF THE COST INCREASE MAY COME FROM TxDOT FUNDS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 1&12, PROP1-CAT1, 2M, 4, & 11, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0469

STIP Revision Required?: YES

NCTCOG Project Code(s): 51422

NCTCOG TIP Page Number(s): VII-65; F.489

MTP Reference(s): FT1-7.100.5

TXDOT Control Section Job Number(s): 0048-04-079

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/WAXAHACHIE)--IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE; RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD STP-MM FUNDS TO CONSTRUCTION PHASE FOR AMENITIES AND DECREASE PROP 1 AND CAT 1 FUNDS DUE TO A COST SAVINGS AT LETTING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY WAXAHACHIE; NCTCOG/RTC CONTRIBUTION IS FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR; PROJECT HAS A SUBSTANTIAL COST SAVINGS DUE TO LOWER BID THAN EXPECTED

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0469

TXDOT-DALLAS (ELLIS COUNTY/WAXAHACHIE)--IH 35E FROM US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF WAXAHACHIE; RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE		S102		CAT 1		CAT 1 - PROP 1	CAT 2M - PROP 1	CAT 4 - PROP 1	CAT 11 - PROP 1	CAT 12		STP-MM		LOCAL		
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL	
2015	PE	\$4,540,903	\$1,135,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,676,129
2015	ROW	\$0	\$0	\$2,270,452	\$567,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838,065
2015	CON	\$0	\$0	\$0	\$0	\$1,255,020	\$313,755	\$5,156,001	\$8,111,761	\$0	\$3,167,071	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$0	\$138,003,608
		\$4,540,903	\$1,135,226	\$2,270,452	\$567,613	\$1,255,020	\$313,755	\$5,156,001	\$8,111,761	\$0	\$3,167,071	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$0	\$146,517,802

REQUEST: ADD STP-MM FUNDS TO CONSTRUCTION PHASE FOR AMENITIES AND DECREASE PROP 1 AND CAT 1 FUNDS DUE TO A COST SAVINGS AT LETTING

FISCAL YEAR	PHASE	SBPE		S102		CAT 1		CAT 1 - PROP 1	CAT 2M - PROP 1	CAT 4 - PROP 1	CAT 11 - PROP 1	CAT 12		STP-MM		LOCAL		
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL	
2015	PE	\$4,540,903	\$1,135,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,676,129
2015	ROW	\$0	\$0	\$2,270,452	\$567,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838,065
2015	CON	\$0	\$0	\$0	\$0	\$221,901	\$55,475	\$1,948,520	\$1,948,520	\$1,948,520	\$0	\$96,000,000	\$24,000,000	\$341,154	\$85,289	\$177,000	\$0	\$126,726,379
		\$4,540,903	\$1,135,226	\$2,270,452	\$567,613	\$221,901	\$55,475	\$1,948,520	\$1,948,520	\$1,948,520	\$0	\$96,000,000	\$24,000,000	\$341,154	\$85,289	\$177,000	\$0	\$135,240,573

LOCAL CONTRIBUTION PAID BY WAXAHACHIE; NCTCOG/RTC CONTRIBUTION IS FOR AMENITIES ONLY AND IS CONTINGENT UPON TXDOT CLEANING UP THE MAINTENANCE AND STORAGE AREAS ALONG THE CORRIDOR; PROJECT HAS A SUBSTANTIAL COST SAVINGS DUE TO LOWER BID THAN EXPECTED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S012

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0470

STIP Revision Required?: YES

NCTCOG Project Code(s): 55104

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0135-10-057

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/DENTON)--US 377 FROM SL 288 TO US 377/US 380 INTERSECTION; ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE

Original Funded Amount: FY2035--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2035--\$6,600,000 S102 (\$5,280,000 FEDERAL AND \$1,320,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, CAT 11, CAT 12 (C)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0471

STIP Revision Required?: YES

NCTCOG Project Code(s): 11754.1

NCTCOG TIP Page Number(s): VII-15; F.236

MTP Reference(s): TSM2-001, MO3-002, IN1-30.585.1, FT3-007

TXDOT Control Section Job Number(s): 0902-38-075

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY/HUDSON OAKS)--ON LAKESHORE DRIVE AT US 180/IH 20; IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$7,269,141

Percent: 26%

Request: REVISE PHASING AND FUNDING, AND INCREASE CONSTRUCTION FUNDING DUE TO LOW BID (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.36 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

10/22/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0471

TXDOT-FORT WORTH (PARKER COUNTY/HUDSON OAKS)--ON LAKESHORE DRIVE AT US 180/IH 20; IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		CAT 11		CAT 12 (C)		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE		
2014	ROW	\$129,280	\$32,320	\$0	\$0	\$0	\$0	\$0	\$161,600
2015	CON	\$1,603,397	\$400,849	\$529,600	\$132,400	\$2,041,923	\$510,481	\$552,250	\$5,770,900
		\$1,732,677	\$433,169	\$529,600	\$132,400	\$2,041,923	\$510,481	\$552,250	\$5,932,500

REQUEST: REVISE PHASING AND FUNDING, AND INCREASE CONSTRUCTION FUNDING DUE TO LOW BID

FISCAL YEAR	PHASE	CMAQ		CAT 11		CAT 12 (C)		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	LOCAL	FEDERAL	STATE	FEDERAL	STATE		
2007	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307,641	\$1,307,641
2014	ROW	\$129,280	\$32,320	\$0	\$0	\$0	\$0	\$0	\$161,600
2015	ROW	\$139,573	\$34,893	\$0	\$0	\$0	\$0	\$0	\$174,466
2015	UTIL	\$208,800	\$52,200	\$0	\$0	\$0	\$0	\$0	\$261,000
2015	CON	\$2,611,590	\$652,897	\$720,000	\$180,000	\$2,041,923	\$510,481	\$552,250	\$7,269,141
		\$3,089,243	\$772,310	\$720,000	\$180,000	\$2,041,923	\$510,481	\$1,859,891	\$9,173,848

LOCAL CONTRIBUTION PAID FOR BY HUDSON OAKS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0472

STIP Revision Required?: YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-73, 174; F.477

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001, FT3-007

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/ENNIS)--US 287 FROM SH 34 TO IH 45; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)

Original Funded Amount: FY2014--\$3,869,953 SBPE (\$3,869,953 STATE) - ENG
FY2015--\$5,000,000 S102 (\$4,500,000 FEDERAL AND \$500,000 LOCAL) - ROW
FY2017--\$70,460,000 TOTAL (\$56,000,000 CAT 12 [\$44,800,000 FEDERAL AND \$11,200,000 STATE] AND \$14,460,000 STP-MM [\$11,568,000 FEDERAL AND \$2,892,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE CONSTRUCTION FUNDING BY \$6,079,862 STP-MM (\$4,863,890 FEDERAL AND \$1,215,972 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$76,539,862 TOTAL (\$56,000,000 CAT 12 [\$44,800,000 FEDERAL AND \$11,200,000 STATE] AND \$20,539,862 STP-MM [\$16,431,890 FEDERAL AND \$4,107,972 STATE]) FOR CONSTRUCTION; ADVANCE CONSTRUCTION TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 12 FUNDS FOR ROW PREVIOUSLY CONVERTED TO S102 FUNDS PER MO 113526

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/5/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

10/28/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0473 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54134

NCTCOG TIP Page Number(s): F.8

MTP Reference(s): RSA1-209.1

TXDOT Control Section Job Number(s): 0549-03-024

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ANNA)--SH 121 FROM SOUTH OF FM 455 TO NORTH OF FM 455; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Original Funded Amount: FY2024--\$500,000 SBPE (\$500,000 STATE) - ENG
FY2024--\$500,000 S102 (\$450,000 FEDERAL AND \$50,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO SH 121 FROM COLLIN COUNTY OUTER LOOP TO NORTH OF FM 455; INCREASE ENGINEERING FUNDING BY \$1,500,000 SBPE (\$1,500,000 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,000,000 SBPE (\$2,000,000 STATE) FOR ENGINEERING, INCREASE ROW FUNDING AND ADJUST FUNDING SHARES BY \$8,500,000 S102 (6,750,000 FEDERAL, \$850,000 STATE, AND \$900,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$9,000,000 S102 (7,200,000 FEDERAL, \$900,000 STATE, AND \$900,000 LOCAL) FOR ROW

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other ^{3LC}

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0474

STIP Revision Required?: NO

NCTCOG Project Code(s): 11915

NCTCOG TIP Page Number(s): F.384

MTP Reference(s): MO3-002, FT3-007, TSM2-001

TXDOT Control Section Job Number(s): 0353-03-091

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/SOUTHLAKE)--SH 114 AT NORTH CARROLL AVENUE; CONSTRUCT TEXAS U-TURN/ TURNAROUND BRIDGE FROM NORTHBOUND TO SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH

Original Funded Amount: FY2013--\$212,000 LOCAL CONTRIBUTION (\$212,000 LOCAL) - ENG
FY2013--\$1,813,000 TOTAL (\$1,125,000 CMAQ [\$900,000 FEDERAL AND \$225,000 LOCAL] AND \$688,000 LOCAL CONTRIBUTION [\$688,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,169,739

Percent: 19.7%

Request: INCREASE CONSTRUCTION FUNDING BY \$356,739 TOTAL (\$106,739 CMAQ [\$85,391 FEDERAL AND \$21,348 LOCAL] AND \$250,000 LOCAL CONTRIBUTION [\$250,000 LOCAL]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$2,169,739 TOTAL (\$1,231,639 CMAQ [\$985,391 FEDERAL AND \$246,248 LOCAL] AND \$938,000 LOCAL CONTRIBUTION [\$938,000 LOCAL]) FOR CONSTRUCTION IN FY2013; INCREASE NECESSITATED BY CHANGE ORDERS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION PAID BY SOUTHLAKE AND TARRANT COUNTY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .02 POUNDS/DAY OF VOC AND .07 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

11/2015

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0475

STIP Revision Required?: YES

NCTCOG Project Code(s): 55105

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-6.20.1, FT3-007

TXDOT Control Section Job Number(s): 2964-10-901

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--SL 9 FROM US 67 TO IH 35E; CONSTRUCT 0 TO 2 LANE FRONTAGE ROAD

Original Funded Amount: FY2035--\$4,500,000 SBPE (\$4,500,000 STATE) - ENG
FY2035--\$10,000,000 S102 (\$8,000,000 FEDERAL AND \$2,000,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0476

STIP Revision Required?: NO

NCTCOG Project Code(s): 20068

NCTCOG TIP Page Number(s): F.359

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-168

Original Project Scope and Location: RICHARDSON (COLLIN COUNTY/RICHARDSON)--RENNER ROAD AT ALMA DRIVE, SH 190, & JUPITER, AND JUPITER AT SH 190; ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY

Original Funded Amount: FY2013--\$108,160 RTR 121-CC1 (\$86,528 REGIONAL AND \$21,632 LOCAL) - ENG
FY2013--\$1,048,372 RTR 121-CC1 (\$838,698 REGIONAL AND \$209,674 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,748,372

Percent: 67%

Request: INCREASE CONSTRUCTION FUNDING BY \$700,000 RTR 121-CC2 (\$560,000 REGIONAL AND \$140,000 LOCAL) IN FY2013; INCREASE IN FUNDING OFFSET BY A DECREASE ON TIP 20276/CSJ 0918-24-189 AND TIP 20272/CSJ 0918-24-193 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0476

RICHARDSON (COLLIN COUNTY/RICHARDSON)--RENNER ROAD AT ALMA DRIVE, SH 190, & JUPITER, AND JUPITER AT SH 190; ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-CC1		RTR 121-CC2		TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL	
2013	ENG	\$86,528	\$21,632	\$0	\$0	\$108,160
2013	CON	\$838,698	\$209,674	\$0	\$0	\$1,048,372
		\$925,226	\$231,306	\$0	\$0	\$1,156,532

REQUEST: INCREASE CONSTRUCTION FUNDING BY \$700,000 RTR 121-CC2 (\$560,000 REGIONAL AND \$140,000 LOCAL) IN FY2013; INCREASE IN FUNDING OFFSET BY A DECREASE ON TIP 20276/CSJ 0918-24-189 AND TIP 20272/CSJ 0918-24-193

FISCAL YEAR	PHASE	RTR 121-CC1		RTR 121-CC2		TOTAL
		REGIONAL	LOCAL	REGIONAL	LOCAL	
2013	ENG	\$86,528	\$21,632	\$0	\$0	\$108,160
2013	CON	\$838,698	\$209,674	\$560,000	\$140,000	\$1,748,372
		\$925,226	\$231,306	\$560,000	\$140,000	\$1,856,532

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0477

STIP Revision Required?: NO

NCTCOG Project Code(s): 11585

NCTCOG TIP Page Number(s): VII-111; F.33

MTP Reference(s): BP2-016

TXDOT Control Section Job Number(s): 0918-47-071

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/CARROLLTON)--ON BROADWAY/MAIN FROM BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY; CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON

Original Funded Amount: FY2015--\$38,249 TOTAL (\$38,249 CMAQ [\$38,249 FEDERAL] AND 7,650 TDC (MPO) [7,650 REGIONAL]) - ENG
FY2015--\$655,686 TOTAL (\$655,686 CMAQ [\$655,686 FEDERAL] AND 131,137 TDC (MPO) [131,137 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE \$38,249 TOTAL (\$38,249 CMAQ [\$38,249 FEDERAL] AND 7,650 TDC (MPO) [7,650 REGIONAL]) FROM ENGINEERING PHASE TO CONSTRUCTION FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$693,935 TOTAL (\$693,935 CMAQ [\$693,935 FEDERAL] AND 138,787 TDC (MPO) [138,787 REGIONAL]) FOR CONSTRUCTION, THEREBY DELETING THE ENGINEERING PHASE; DELAY CONSTRUCTION TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

138,787 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.2 POUNDS/DAY OF VOC AND 0.2 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

11/2/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0478

STIP Revision Required?: NO

NCTCOG Project Code(s): 20276

NCTCOG TIP Page Number(s): F.361

MTP Reference(s): NRSA1-DAL-138

TXDOT Control Section Job Number(s): 0918-24-189

Original Project Scope and Location: RICHARDSON (COLLIN COUNTY/RICHARDSON)--ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM; CONSTRUCT NEW 2 LANE ROADWAY

Original Funded Amount: FY2013--\$379,500 RTR 121-CC2 (\$303,600 REGIONAL AND \$75,900 LOCAL) - ENG
FY2013--\$3,545,500 RTR 121-CC2 (\$2,836,400 REGIONAL AND \$709,100 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE CONSTRUCTION FUNDING BY \$250,000 RTR 121-CC2 (\$200,000 REGIONAL AND \$50,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,295,500 RTR 121-CC2 (\$2,636,400 REGIONAL AND \$659,100 LOCAL) FOR CONSTRUCTION IN FY2013; DECREASE IN FUNDING PARTIALLY OFFSETS AN INCREASE ON TIP 20068/CSJ 0918-24-168

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/2/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, RTR 121-CC1, CAT2M-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0479

STIP Revision Required?: YES

NCTCOG Project Code(s): 20275

NCTCOG TIP Page Number(s): VII-118, 182; F.305

MTP Reference(s): NRSA1-DAL-142

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 546 FROM SH 5 TO EAST OF COUNTRY LANE/AIRPORT ROAD; NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR

Original Funded Amount: FY2015--\$1,770,000 TOTAL (\$400,000 SBPE [\$400,000 STATE] AND \$1,370,000 LOCAL CONTRIBUTION [\$1,370,000 LOCAL]) - ENG
FY2017--\$6,130,000 RTR 121-CC1 (\$5,280,000 REGIONAL AND \$850,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$19,970,564

Percent: 225%

Request: DECREASE CONSTRUCTION FUNDING BY \$4,565,502 RTR 121-CC1 (\$3,932,439 REGIONAL AND \$633,063 LOCAL) AND INCREASE CONSTRUCTION FUNDING BY \$18,406,066 CAT2M - PROP1 (\$18,406,066 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$19,970,564 TOTAL (\$18,406,066 CAT2M - PROP1 [\$18,406,066 STATE] AND \$1,564,498 RTR 121-CC1 [\$1,347,561 REGIONAL AND \$216,937 LOCAL]), ADVANCE CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON OCTOBER 8, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY MCKINNEY

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/17/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/16/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0480

STIP Revision Required?: YES

NCTCOG Project Code(s): 55106

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-6.40.1, FT1-6.50.1, FT3-007

TXDOT Control Section Job Number(s): 2964-10-902

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--SL 9 FROM IH 45 TO IH 20; CONSTRUCT 0 TO 2 LANE FRONTAGE ROAD

Original Funded Amount: FY2035--\$5,000,000 SBPE (\$5,000,000 STATE) - ENG
FY2035--\$13,500,000 S102 (\$10,800,000 FEDERAL AND \$2,700,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0481

STIP Revision Required?: NO

NCTCOG Project Code(s): 20272

NCTCOG TIP Page Number(s): F.361

MTP Reference(s): SD3-001, NRSA1-DAL-135

TXDOT Control Section Job Number(s): 0918-24-193

Original Project Scope and Location: RICHARDSON (COLLIN COUNTY/RICHARDSON)--INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY

Original Funded Amount: FY2013--\$770,500 RTR 121-CC2 (\$616,400 REGIONAL AND \$154,100 LOCAL) - ENG
FY2013--\$7,154,438 RTR 121-CC2 (\$5,723,550 REGIONAL AND \$1,430,888 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE CONSTRUCTION FUNDING BY \$450,000 RTR 121-CC2 (\$360,000 REGIONAL AND \$90,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$6,704,438 RTR 121-CC2 (\$5,363,550 REGIONAL AND \$1,340,888 LOCAL) FOR CONSTRUCTION IN FY2013; DECREASE IN FUNDING PARTIALLY OFFSETS AN INCREASE ON TIP 20068/CSJ 0918-24-168

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/2/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, S102, CAT 1 & 12, CAT 2M-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0483 STIP Revision Required?: YES

NCTCOG Project Code(s): 35000

NCTCOG TIP Page Number(s): VII-79; F.118

MTP Reference(s): RSA1-53.3

TXDOT Control Section Job Number(s): 0430-01-057

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--SH 352 FROM KEARNEY STREET TO US 80 EB FRONTAGE ROAD; RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$8,460,000 Percent: 112%

Request: REVISE LIMITS TO SH 352 FROM NORTH OF KEARNEY ST TO US 80 EB FRONTAGE ROAD; ADD ROW PHASE AND INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON SEPTEMBER 10, 2015 AND OCTOBER 8, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CATEGORY 12 FUNDS ARE PART OF TDC REVOLVER SWAP

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/28/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

James K. Selman, P.E.
District Engineer
Dallas District

1/28/2016

Date

PROJECT DETAILS FOR MODIFICATION 2015-0483

TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--SH 352 FROM KEARNEY STREET TO US 80 EB FRONTAGE ROAD; RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	LOCAL CONTRIBUTION	S102		CAT 1		CAT 2M - PROP 1	CAT 12		TOTAL
		STATE		STATE	LOCAL	FEDERAL	STATE	STATE	FEDERAL	STATE	
2015	ENG	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2019	CON	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		\$500,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000

REQUEST: REVISE LIMITS TO SH 352 FROM NORTH OF KEARNEY ST TO US 80 EB FRONTAGE ROAD; ADD ROW PHASE AND INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON SEPTEMBER 10, 2015

FISCAL YEAR	PHASE	SBPE	LOCAL CONTRIBUTION	S102		CAT 1		CAT 2M - PROP 1	CAT 12*		TOTAL
		STATE		STATE	LOCAL	FEDERAL	STATE	STATE	FEDERAL	STATE	
2015	ENG	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2016	ROW	\$0	\$0	\$1,440,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
2017	CON	\$0	\$0	\$0	\$0	\$320,000	\$80,000	\$6,045,000	\$1,612,000	\$403,000	\$8,460,000
		\$500,000	\$0	\$1,440,000	\$160,000	\$320,000	\$80,000	\$6,045,000	\$1,612,000	\$403,000	\$10,560,000

*FUNDS PART OF TDC MPO REVOLVER SWAP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0484

STIP Revision Required?: YES

NCTCOG Project Code(s): 40014

NCTCOG TIP Page Number(s): VII-117, 181

MTP Reference(s): BP2-010, BP2-012, BP2-016

TXDOT Control Section Job Number(s): 0918-47-137

Original Project Scope and Location: DALLAS CO (DALLAS COUNTY/VARIOUS)--NORTHAVEN TRAIL FROM MIDWAY ROAD TO WALNUT HILL/DENTON DART STATION (DENTON DRIVE); CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND SIDEWALK IMPROVEMENTS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,618,132

Percent: 4%

Request: CLARIFY LIMITS AS NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN) TO WALNUT HILL/DENTON DART STATION (DENTON DR); DELAY ENGINEERING; INCREASE LOCAL FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; STAFF ACTION AS INCREASING LOCAL FUNDING AND MINOR LIMITS CLARIFICATION

Certified by:

Christie Gotti

11/2/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0484

DALLAS CO (DALLAS COUNTY/VARIOUS)--NORTHAVEN TRAIL FROM MIDWAY ROAD TO WALNUT HILL/DENTON DART STATION (DENTON DRIVE); CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL TRAIL, ON STREET BIKE FACILITY, AND SIDEWALK IMPROVEMENTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 9 TAP		LOCAL	
		FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2015	ENG	\$164,343	\$96,519	\$0	\$260,862
2017	CON	\$2,191,242	\$1,286,920	\$0	\$3,478,162
2017	CE	\$164,343	\$96,519	\$0	\$260,862
		\$2,519,928	\$1,479,958	\$0	\$3,999,886

REQUEST: CLARIFY LIMITS AS NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD (CINDERELLA LN) TO WALNUT HILL/DENTON DART STATION (DENTON DR); DELAY ENGINEERING; INCREASE LOCAL FUNDING

FISCAL YEAR	PHASE	CAT 9 TAP		LOCAL	
		FEDERAL	LOCAL	CONTRIBUTION	TOTAL
2016	ENG	\$164,343	\$96,519	\$900,000	\$1,160,862
2017	CON	\$2,191,242	\$1,286,920	\$139,970	\$3,618,132
2017	CE	\$164,343	\$96,519	\$0	\$260,862
		\$2,519,928	\$1,479,958	\$1,039,970	\$5,039,856

CAT 9 TAP FUNDING IS 63% FEDERAL AND 37% LOCAL; STAFF ACTION AS INCREASING LOCAL FUNDING AND MINOR LIMITS CLARIFICATION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, CAT 1, CAT 4-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0485

STIP Revision Required?: YES

NCTCOG Project Code(s): 54036

NCTCOG TIP Page Number(s): D.16; F.479

MTP Reference(s): NRSA1-DAL-111

TXDOT Control Section Job Number(s): 1494-03-001

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY/VARIOUS)--FM 3486 FROM FM 986 TO SH 34, NW;
CONSTRUCT NEW 2-LANE FM HIGHWAY

Original Funded Amount: FY2035--\$500,000 SBPE (\$500,000 STATE) - ENG
FY2035--\$500 LOCAL CONTRIBUTION (\$500 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CLARIFY LIMITS AS FM 3486 FROM FM 986 TO SH 34; REVISE SCOPE TO RECONSTRUCT 2 LANE COUNTY ROAD TO 2 LANE FM HIGHWAY; ADVANCE ENGINEERING TO FY2015, ADVANCE ROW TO FY2016 WITH NO CHANGES TO AUTHORIZED FUNDING AMOUNT; ADD CONSTRUCTION PHASE OF \$5,149,242 TOTAL (\$5,000,000 CAT4-PROP1 [\$5,000,000 STATE] AND \$149,242 CAT 1 [\$119,394 FEDERAL AND \$29,848 LOCAL]) IN FY2016 AS APPROVED BY THE RTC ON OCTOBER 8, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

11/17/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/16/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT1, CAT 2M-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0487

STIP Revision Required?: YES

NCTCOG Project Code(s): 52520

NCTCOG TIP Page Number(s): VII-119, 165; F.224

MTP Reference(s): FT1-28.50.2, FT3-007

TXDOT Control Section Job Number(s): 1068-04-122

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--IH 30 FROM BELT LINE RD TO MACARTHUR BLVD; CONSTRUCT 3 LANE FRONTAGE ROADS

Original Funded Amount: FY2015--\$680,989 SBPE (\$544,791 FEDERAL AND \$136,198 STATE) - ENG
FY2015--\$1,500,000 S102 (\$1,200,000 FEDERAL AND \$300,000 STATE) - ROW
FY2016--\$13,897,746 TOTAL (\$13,410,471 CAT 2M-PROP1 [\$13,410,471 STATE] AND \$487,275 CAT 1 [\$438,548 FEDERAL AND \$48,727 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$20,300,000

Percent: 46%

Request: CLARIFY SCOPE AS CONSTRUCT 3 LANE FRONTAGE ROADS ON EACH SIDE (EB AND WB); DECREASE CONSTRUCTION FUNDING BY \$487,275 CAT 1 (\$438,548 FEDERAL AND \$48,727 STATE) AND INCREASE CONSTRUCTION FUNDING BY \$6,889,529 CAT 2M-PROP1 (\$6,889,529 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$20,300,000 CAT 2M-PROP1 (\$20,300,000 STATE) FOR CONSTRUCTION IN FY2016 AS APPROVED BY THE RTC ON OCTOBER 8, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other ^{3LC}

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0489

STIP Revision Required?: YES

NCTCOG Project Code(s): 11934

NCTCOG TIP Page Number(s): F.491

MTP Reference(s): FT1-30.10.4, MO3-002

TXDOT Control Section Job Number(s): 0314-07-051

Original Project Scope and Location: PARKER CO (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20 AND 2/3 LANE FRONTAGE ROAD AND RAMPS (PHASE 3 OF 3)

Original Funded Amount: FY2020--\$1,440,000 LOCAL CONTRIBUTION (\$1,440,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF BANKHEAD HIGHWAY; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20, RAMP MODIFICATIONS AND 2 LANE FRONTAGE ROADS IN EACH DIRECTION WITH AN AUXILIARY LANE BETWEEN RAMPS WEST OF BANKHEAD, CONSTRUCT NEW U-TURN BRIDGE EAST OF BANKHEAD; DECREASE ENGINEERING FUNDING BY \$1,240,000 LOCAL CONTRIBUTION (\$1,240,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$200,000 LOCAL CONTRIBUTION (\$200,000 LOCAL) FOR ENGINEERING, ADVANCE ENGINEERING TO FY2015; ADD ENVIRONMENTAL PHASE OF \$50,000 LOCAL CONTRIBUTION (\$50,000 LOCAL) IN FY2015

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY PARKER CO

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

10/22/2015

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0490

STIP Revision Required?: YES

NCTCOG Project Code(s): 11933

NCTCOG TIP Page Number(s): F.490

MTP Reference(s): FT1-30.10.4, FT3-007

TXDOT Control Section Job Number(s): 0314-07-053

Original Project Scope and Location: PARKER CO (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)

Original Funded Amount: FY2020--\$850,000 LOCAL CONTRIBUTION (\$850,000 LOCAL) - ENG
FY2020--\$8,500,000 LOCAL CONTRIBUTION (\$8,500,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CANCEL PROJECT; DECREASE IN FUNDING PARTIALLY OFFSETS AN INCREASE IN FUNDING ON TIP 11932/CSJ 0314-07-052

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0491

STIP Revision Required?: YES

NCTCOG Project Code(s): 11981

NCTCOG TIP Page Number(s): VII-131; F.496, 442

MTP Reference(s): NRSA1-DAL-33

TXDOT Control Section Job Number(s): 0000-18-015, 0918-47-134

Original Project Scope and Location: DALLAS CO (DALLAS COUNTY/WILMER)--PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS TO MILLERS FERRY; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY

Original Funded Amount: FY2014--\$1,500,000 RTR 121-DA2 (\$1,200,000 REGIONAL AND \$300,000 LOCAL) - ENG
FY2014--\$4,000,000 LOCAL CONTRIBUTION (\$4,000,000 LOCAL) - ROW
FY2016--\$7,325,000 RTR 121-DA2 (\$5,860,000 REGIONAL AND \$1,465,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$15,688,000

Percent: 114%

Request: CHANGE CSJ TO 0918-47-134; INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON SEPTEMBER 10, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FUNDING CHANGES ARE PART OF MPO REVOLVER PARTNERSHIP

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0491

DALLAS CO (DALLAS COUNTY/WILMER)--PLEASANT RUN ROAD FROM LANCASTER-HUTCHINS TO MILLERS FERRY; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DA2		LOCAL	TOTAL
		REGIONAL	LOCAL	CONTRIBUTION	
2014	ENG	\$1,200,000	\$300,000	\$0	\$1,500,000
2014	ROW	\$0	\$0	\$4,000,000	\$4,000,000
2016	CON	\$5,860,000	\$1,465,000	\$0	\$7,325,000
		\$7,060,000	\$1,765,000	\$4,000,000	\$12,825,000

REQUEST: CHANGE CSJ TO 0918-47-134; INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON SEPTEMBER 10, 2015

FISCAL YEAR	PHASE	RTR 121-DA2		LOCAL	TOTAL
		REGIONAL	LOCAL*	CONTRIBUTION	
2014	ENG	\$1,200,000	\$0	\$0	\$1,200,000
2014	ROW	\$0	\$0	\$0	\$0
2016	CON	\$14,223,000	\$0	\$0	\$14,223,000
		\$15,423,000	\$0	\$0	\$15,423,000

\$592,000 MATCH FOR CAT 9 TAP PROJECT IS BEING TAKEN FROM THE LOCAL CONTRIBUTION AND WILL BE MOVED TO THAT PROJECT IN THE FEBRUARY 2016 CYCLE. THE REST OF THE LOCAL CONTRIBUTION WILL BE SENT TO NCTCOG/THE RTC FOR THE MPO REVOLVER.

*LOCAL MATCH FOR RTR PROVIDED BY ROW DONATION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, RTR 121-DE1, CAT 1, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0492

STIP Revision Required?: YES

NCTCOG Project Code(s): 11989.1

NCTCOG TIP Page Number(s): VII-129, 168

MTP Reference(s): TSM2-001, MO3-001, IN1-10.531.1, FT3-007

TXDOT Control Section Job Number(s): 3559-01-005

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)--SH 170 FROM TARRANT COUNTY LINE TO WEST OF SH 114 INTERCHANGE; CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION-FRONTAGE ROAD BYPASS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$16,581,367

Percent: 3.6%

Request: INCREASE CONSTRUCTION FUNDING AND CHANGE LOCAL CONTRIBUTION TO RTR 121-DE1; DELAY TO ENGINEERING TO FY2016 AND REVISE ENGINEERING TO 100% STATE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0492

TXDOT-DALLAS (TARRANT COUNTY/VARIOUS)--SH 170 FROM TARRANT COUNTY LINE TO WEST OF SH 114 INTERCHANGE; CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION-FRONTAGE ROAD BYPASS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE		STP-MM		CAT 12		CAT 1		RTR 121-DE1	LOCAL	
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	CONTRIBUTION	TOTAL
2015	ENG	\$880,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000
2016	CON	\$0	\$0	\$2,133,760	\$533,440	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$5,332,800	\$16,000,000
		\$880,000	\$220,000	\$2,133,760	\$533,440	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$5,332,800	\$17,100,000

REQUEST: INCREASE CONSTRUCTION FUNDING AND CHANGE LOCAL CONTRIBUTION TO RTR 121-DE1; DELAY TO ENGINEERING TO FY2016 AND REVISE ENGINEERING TO 100% STATE

FISCAL YEAR	PHASE	SBPE		STP-MM		CAT 12		CAT 1		RTR 121-DE1	LOCAL	
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	CONTRIBUTION	TOTAL
2016	ENG	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000
2016	CON	\$0	\$0	\$2,133,760	\$533,440	\$6,400,000	\$1,600,000	\$465,094	\$116,273	\$5,332,800	\$0	\$16,581,367
		\$0	\$1,100,000	\$2,133,760	\$533,440	\$6,400,000	\$1,600,000	\$465,094	\$116,273	\$5,332,800	\$0	\$17,681,367

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, CAT 1, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0493

STIP Revision Required?: YES

NCTCOG Project Code(s): 11989.2

NCTCOG TIP Page Number(s): VII-130, 168

MTP Reference(s): IN1-10.531.1, TSM2-001

TXDOT Control Section Job Number(s): 3559-02-008

Original Project Scope and Location: TXDOT-DALLAS (TARRANT COUNTY/WESTLAKE)--SH 170 FROM EAST OF ROANOKE ROAD TO DENTON COUNTY LINE; CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION - FRONTAGE ROAD BYPASS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$5,181,677

Percent: 3.6%

Request: INCREASE CONSTRUCTION FUNDING; DELAY ENGINEERING TO FY2016 AND REVISE ENGINEERING TO 100% STATE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY TARRANT COUNTY

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

10/22/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0493

TXDOT-DALLAS (TARRANT COUNTY/WESTLAKE)--SH 170 FROM EAST OF ROANOKE ROAD TO DENTON COUNTY LINE; CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION - FRONTAGE ROAD BYPASS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE		STP-MM		CAT 12		CAT 1		LOCAL	
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2015	ENG	\$220,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000
2016	CON	\$0	\$0	\$666,800	\$166,700	\$2,000,000	\$500,000	\$0	\$0	\$1,666,500	\$5,000,000
		\$220,000	\$55,000	\$666,800	\$166,700	\$2,000,000	\$500,000	\$0	\$0	\$1,666,500	\$5,275,000

REQUEST: INCREASE CONSTRUCTION FUNDING; DELAY ENGINEERING TO FY2016 AND REVISE ENGINEERING TO 100% STATE

FISCAL YEAR	PHASE	SBPE		STP-MM		CAT 12		CAT 1		LOCAL	
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2016	ENG	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000
2016	CON	\$0	\$0	\$666,800	\$166,700	\$2,000,000	\$500,000	\$145,342	\$36,335	\$1,666,500	\$5,181,677
		\$0	\$275,000	\$666,800	\$166,700	\$2,000,000	\$500,000	\$145,342	\$36,335	\$1,666,500	\$5,456,677

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT1, RTR 121-DE1, 161-DE2, CAT4-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0494

STIP Revision Required?: YES

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): F.367; VII-62

MTP Reference(s): RSA1-368.01, RSA1-368.02

TXDOT Control Section Job Number(s): 0081-03-048

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/ROANOKE)--US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5); RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING, REMOVE RTR FUNDS, AND DELAY CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON OCTOBER 8, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0494

TXDOT-DALLAS--US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5); RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102			CAT 1		RTR 121-DE1		RTR 161-DE2		CAT 4 - PROP 1	TOTAL
		STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	REGIONAL	LOCAL	REGIONAL	LOCAL	STATE	
2015	ENG	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2015	ROW	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2015	CON	\$0	\$0	\$0	\$0	\$800,000	\$200,000	\$12,998,999	\$3,249,750	\$6,800,000	\$1,700,000	\$0	\$25,748,749
		\$1,000,000	\$0	\$500,000	\$0	\$800,000	\$200,000	\$12,998,999	\$3,249,750	\$6,800,000	\$1,700,000	\$0	\$27,248,749

REQUEST: REVISE FUNDING, REMOVE RTR FUNDS, AND DELAY CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON OCTOBER 8, 2015

FISCAL YEAR	PHASE	SBPE	S102			CAT 1		RTR 121-DE1		RTR 161-DE2		CAT 4 - PROP 1	TOTAL
		STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	REGIONAL	LOCAL	REGIONAL	LOCAL	STATE	
2015	ENG	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2015	ROW	\$0	\$400,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2016	CON	\$0	\$0	\$0	\$0	\$691,075	\$172,769	\$0	\$0	\$0	\$0	\$14,099,162	\$14,963,006
		\$1,000,000	\$400,000	\$50,000	\$50,000	\$691,075	\$172,769	\$0	\$0	\$0	\$0	\$14,099,162	\$16,463,006

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0495

STIP Revision Required?: NO

NCTCOG Project Code(s): 11983

NCTCOG TIP Page Number(s): F.443

MTP Reference(s): TSM2-001, TDM2-300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (TARRANT COUNTY/ARLINGTON)--VA - IH 30 FRONTAGE RD AT AT&T WAY; PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, AND MEDIAN IMPROVEMENTS

Original Funded Amount: FY2014--\$171,000 RTC/LOCAL (\$171,000 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE CONSTRUCTION FUNDING TO MATCH EXPENDITURES BY \$9,822 RTC/LOCAL (9,822 REGIONAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$180,822 RTC/LOCAL (\$180,822 REGIONAL) FOR CONSTRUCTION IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

11/2/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0496

STIP Revision Required?: NO

NCTCOG Project Code(s): 11990

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, SD2-007, TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (DALLAS COUNTY/DALLAS)--CS - PRESTON CENTER AREA ALONG NORTHWEST HIGHWAY AT PRESTON AND THE DALLAS NORTH TOLLWAY; PLANNING STUDY TO REVIEW CONTEXT SENSITIVE URBAN DESIGN, LAND USE, ZONING, AND NEEDED OPERATIONS IMPROVEMENTS (SIGNALS AND INTERSECTIONS)

Original Funded Amount: FY2015--\$400,000 RTC/LOCAL (\$200,000 REGIONAL AND \$200,000 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE REGIONAL FUNDS BY \$50,000 AND DECREASE LOCAL FUNDS BY \$100,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$350,000 RTC/LOCAL (\$250,000 REGIONAL AND \$100,000 LOCAL) FOR IMPLEMENTATION IN FY2015; FUNDS OFFSET BY A DECREASE IN TIP 11924 (SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS FUNDING POOL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NO RTC/LOCAL APPROVAL FORM NEEDED AS PART OF RTC/LOCAL PHASE 1 FUNDING POOL

Certified by:

Christie Gotti

11/2/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC, CAT 1 & 12, RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0497

STIP Revision Required?: YES

NCTCOG Project Code(s): 11987

NCTCOG TIP Page Number(s): VII-76, 141

MTP Reference(s): FT1-12.30.3

TXDOT Control Section Job Number(s): 0353-02-074

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/TROPHY CLUB)--SH 114 FROM TROPHY LAKE DR IN TROPHY CLUB TO TARRANT CO LINE (WEST OF FM 1938); WIDEN FREEWAY FROM 4 LANES TO 6 LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$10,200,000

Percent: 27.5%

Request: INCREASE CONSTRUCTION FUNDING AND CHANGE LOCAL CONTRIBUTION TO RTR 121-DE1 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0497

TXDOT-DALLAS (DENTON COUNTY/TROPHY CLUB)--SH 114 FROM TROPHY LAKE DR IN TROPHY CLUB TO TARRANT CO LINE (WEST OF FM 1938); WIDEN FREEWAY FROM 4 LANES TO 6 LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102	STP-MM		CAT 12		CAT 1		RTR 121-DE1	LOCAL	TOTAL
		STATE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	CONTRIBUTION	
2015	ENG	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
2016	ROW	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2016	CON	\$0	\$0	\$1,066,880	\$266,720	\$3,200,000	\$800,000	\$0	\$0	\$0	\$2,666,400	\$8,000,000
		\$450,000	\$500,000	\$1,066,880	\$266,720	\$3,200,000	\$800,000	\$0	\$0	\$0	\$2,666,400	\$8,950,000

REQUEST: INCREASE CONSTRUCTION FUNDING AND CHANGE LOCAL CONTRIBUTION TO RTR 121-DE1

FISCAL YEAR	PHASE	SBPE	S102	STP-MM		CAT 12		CAT 1		RTR 121-DE1	LOCAL	TOTAL
		STATE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	CONTRIBUTION	
2015	ENG	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
2016	ROW	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2016	CON	\$0	\$0	\$1,360,272	\$340,068	\$3,200,000	\$800,000	\$880,000	\$220,000	\$3,399,660	\$0	\$10,200,000
		\$450,000	\$500,000	\$1,360,272	\$340,068	\$3,200,000	\$800,000	\$880,000	\$220,000	\$3,399,660	\$0	\$11,150,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC, CAT1, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0498

STIP Revision Required?: YES

NCTCOG Project Code(s): 11988

NCTCOG TIP Page Number(s): VII-77, 142

MTP Reference(s): FT1-12.30.3

TXDOT Control Section Job Number(s): 0353-03-093

Original Project Scope and Location: TXDOT-DALLAS (TARRANT COUNTY/WESTLAKE)--SH 114 FROM TARRANT CO LINE (WEST OF FM 1938) TO KIRKWOOD BLVD; WIDEN FREEWAY FROM 4 TO 6 LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$11,550,000

Percent: 44.4%

Request: INCREASE CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY TARRANT COUNTY

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

10/22/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0498

TXDOT-DALLAS (TARRANT COUNTY/WESTLAKE)--SH 114 FROM TARRANT CO LINE (WEST OF FM 1938) TO KIRKWOOD BLVD; WIDEN FREEWAY FROM 4 TO 6 LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102	STP-MM		CAT 12		CAT 1		LOCAL	TOTAL
		STATE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	
2015	ENG	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
2016	ROW	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2016	CON	\$0	\$0	\$1,066,880	\$266,720	\$3,200,000	\$800,000	\$0	\$0	\$2,666,400	\$8,000,000
		\$450,000	\$500,000	\$1,066,880	\$266,720	\$3,200,000	\$800,000	\$0	\$0	\$2,666,400	\$8,950,000

REQUEST: INCREASE CONSTRUCTION FUNDING

FISCAL YEAR	PHASE	SBPE	S102	STP-MM		CAT 12		CAT 1		LOCAL	TOTAL
		STATE	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	CONTRIBUTION	
2015	ENG	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
2016	ROW	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
2016	CON	\$0	\$0	\$1,540,308	\$385,077	\$3,200,000	\$800,000	\$1,420,000	\$355,000	\$3,849,615	\$11,550,000
		\$450,000	\$500,000	\$1,540,308	\$385,077	\$3,200,000	\$800,000	\$1,420,000	\$355,000	\$3,849,615	\$12,500,000

LOCAL CONTRIBUTION TO BE PAID BY TARRANT COUNTY

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT1, CAT 2M-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0499

STIP Revision Required?: YES

NCTCOG Project Code(s): 55107

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 2374-04-077

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DUNCANVILLE)--IH 20 FROM EAST OF KIRNWOOD DR TO WHEATLAND RD; INTERSECTION IMPROVEMENTS ON EASTBOUND FRONTAGE ROAD AT WHEATLAND RD, ADD RIGHT AND LEFT TURN BAYS

Original Funded Amount: FY2016--\$52,000 SBPE (\$52,000 STATE) - ENG
FY2016--\$211,600 S102 (\$190,440 FEDERAL AND \$21,160 STATE) - ROW
FY2016--\$1,058,536 TOTAL (\$1,011,456 CAT 2M-PROP1 [\$1,011,456 STATE] AND \$47,080 CAT 1 [\$37,664 FEDERAL AND \$9,416 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 8, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT MAY BE ABLE TO BE GROUPED

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1 & DA2, P12V2, 3LC, CAT 10 & 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0500

STIP Revision Required?: NO

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): F.31-32

MTP Reference(s): NRSA1-DAL-124, IN1-7.576.1, MO3-002, FT3-007

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/CARROLLTON)--IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$67,877,483

Percent: 73%

Request: REVISE FUNDING IN FY2013; INCREASE ROW AND CONSTRUCTION FUNDING DUE TO TIFIA LOAN BY ADDING NEW ROW AND CONSTRUCTION PHASES IN FY2015 AS APPROVED BY THE RTC ON AUGUST 13, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

11/16/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0500

TXDOT-DALLAS (DALLAS COUNTY/CARROLLTON)--IH 35E/DICKERSON PARKWAY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY (PART OF PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 161-DA1	RTR 161-DA2	CAT 10		STP-MM		CAT 12		PROP 12 V2	LOCAL	TOTAL
		REGIONAL	REGIONAL	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	CONTRIBUTION	
2013	ROW	\$4,500,000	\$1,851,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,351,998
2013	CON	\$0	\$5,816,718	\$0	\$0	\$4,452,884	\$1,113,221	\$21,093,328	\$4,673,332	\$600,000	\$1,406,340	\$39,155,823
		\$4,500,000	\$7,668,716	\$0	\$0	\$4,452,884	\$1,113,221	\$21,093,328	\$4,673,332	\$600,000	\$1,406,340	\$45,507,821

REQUEST: REVISE FUNDING IN FY2013; INCREASE ROW AND CONSTRUCTION FUNDING DUE TO TIFIA LOAN BY ADDING NEW ROW AND CONSTRUCTION PHASES IN FY2015 AS APPROVED BY THE RTC ON AUGUST 13, 2015

FISCAL YEAR	PHASE	RTR 161-DA1	RTR 161-DA2	CAT 10*		STP-MM		CAT 12**		PROP 12 V2**	LOCAL	TOTAL
		REGIONAL	REGIONAL	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	CONTRIBUTION	
2013	ROW	\$4,500,000	\$1,851,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,351,998
2013	CON	\$0	\$5,816,718	\$0	\$0	\$3,652,884	\$913,221	\$21,893,328	\$0	\$5,473,332	\$0	\$37,749,483
2015	ROW	\$0	\$0	\$21,955,360	\$5,488,840	\$0	\$0	\$0	\$0	\$0	\$0	\$27,444,200
2015	CON	\$0	\$0	\$24,102,400	\$6,025,600	\$0	\$0	\$0	\$0	\$0	\$0	\$30,128,000
		\$4,500,000	\$7,668,716	\$46,057,760	\$11,514,440	\$3,652,884	\$913,221	\$21,893,328	\$0	\$5,473,332	\$0	\$101,673,681

*FUNDING FROM TIFIA LOAN

**CAT 12 FUNDING MATCH PROVIDED BY PROP 12 V2 FUNDS AS PART OF \$2B TXDOT FUNDING INITIATIVE

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other P14, CAT 10 & 12, RTR 121 DE1 & DE2, P12V2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0501

STIP Revision Required?: NO

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): F.283-284

MTP Reference(s): FT1-7.10.4, FT1-7.10.5, F3-004, FT3-007

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/LEWISVILLE)--IH 35E FROM FM 2181 SOUTH OF CORINTH TO SL 288; RECONST 4 LN TO 6 MLNS AND 2/3 LN CONT FRD ON EACH SIDE FROM SL 288 TO CORINTH PKWY; AND FROM CORINTH PKWY TO FM 2181, RECONST 6 LN TO 8 MLNS AND 2/4 DISCONT TO 4/6 LN CONT FRD ON EACH SIDE, AND ADD 2 REV MNGD/HOV LNS (PHASED IMP OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$126,535,018

Percent: 40%

Request: REVISE FUNDING AND DELETE PE PHASE IN FY2013; INCREASE ROW AND CONSTRUCTION FUNDING DUE TO TIFIA LOAN BY ADDING NEW ROW AND CONSTRUCTION PHASES IN FY2015 AS APPROVED BY THE RTC ON AUGUST 13, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.65 POUNDS/DAY OF VOC AND 11.64 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0501

TXDOT-DALLAS (DENTON COUNTY/LEWISVILLE)--IH 35E FROM FM 2181 SOUTH OF CORINTH TO SL 288; RECONST 4 LN TO 6 MLNS AND 2/3 LN CONT FRD ON EACH SIDE FROM SL 288 TO CORINTH PKWY; AND FROM CORINTH PKWY TO FM 2181, RECONST 6 LN TO 8 MLNS AND 2/4 DISCONT TO 4/6 LN CONT FRD ON EACH SIDE, AND ADD 2 REV MNGD/HOV LNS (PHASED IMP OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12*	CMAQ*	PROP 14*	PROP 12 V2*	RTR 121-DE1	RTR 121-DE2	CONGRESSIONAL EARMARK		CAT 10		TOTAL	
		FEDERAL	FEDERAL	STATE	STATE	REGIONAL	REGIONAL	FEDERAL	STATE	FEDERAL	STATE		
2013	ENG	\$5,200,000	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	OBLIGATED
2013	ROW	\$0	\$0	\$0	\$0	\$1,378,064	\$770,000	\$0	\$0	\$0	\$0	\$2,148,064	OBLIGATED
2013	CON	\$29,120,000	\$21,012,000	\$12,533,000	\$0	\$20,766,693	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$90,442,018	OBLIGATED
		\$34,320,000	\$21,012,000	\$13,833,000	\$0	\$22,144,757	\$770,000	\$5,608,260	\$1,402,065	\$0	\$0	\$99,090,082	

REQUEST: REVISE FUNDING AND DELETE PE PHASE IN FY2013; INCREASE ROW AND CONSTRUCTION FUNDING DUE TO TIFIA LOAN BY ADDING NEW ROW AND CONSTRUCTION PHASES IN FY2015 AS APPROVED BY THE RTC ON AUGUST 13, 2015

FISCAL YEAR	PHASE	CAT 12*	CMAQ*	PROP 14*	PROP 12 V2*	RTR 121-DE1	RTR 121-DE2	CONGRESSIONAL EARMARK		CAT 10**		TOTAL	
		FEDERAL	FEDERAL	STATE	STATE	REGIONAL	REGIONAL	FEDERAL	STATE	FEDERAL	STATE		
2013	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	OBLIGATED
2013	ROW	\$0	\$0	\$0	\$0	\$1,378,064	\$770,000	\$0	\$0	\$0	\$0	\$2,148,064	OBLIGATED
2013	CON	\$34,320,000	\$21,012,000	\$0	\$13,833,000	\$20,766,693	\$0	\$5,608,260	\$1,402,065	\$0	\$0	\$96,942,018	OBLIGATED
2015	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,746,640	\$936,660	\$4,683,300	
2015	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,674,400	\$5,918,600	\$29,593,000	
		\$34,320,000	\$21,012,000	\$0	\$13,833,000	\$22,144,757	\$770,000	\$5,608,260	\$1,402,065	\$27,421,040	\$6,855,260	\$133,366,382	

*PROP 14 FUNDING ORIGINALLY SERVED AS THE MATCH FOR CMAQ AND CAT 12 FUNDING FROM \$2B TXDOT FUNDING INITIATIVE, PROP 14 FUNDS CONVERTED TO PROP 12 V2

**FUNDING FROM TIFIA LOAN

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, CAT 2M & 10, P14, 3LC, P12V2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0502

STIP Revision Required?: NO

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): F.278

MTP Reference(s): FT1-7.20.1, F3-004, FT3-007

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/LEWISVILLE)--IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE; RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$51,571,171

Percent: 123%

Request: REVISE FUNDING IN FY2013; INCREASE CONSTRUCTION FUNDING DUE TO TIFIA LOAN BY ADDING A NEW CONSTRUCTION PHASE IN FY2015 AS APPROVED BY THE RTC ON AUGUST 13, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0502

TXDOT-DALLAS (DENTON COUNTY/LEWISVILLE)--IH 35E FROM NORTH OF PGBT TO DENTON/DALLAS COUNTY LINE; RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1	CMAQ*	PROP 14*	PROP 12 V2*	CAT 2M		LOCAL	CAT 10		TOTAL
		REGIONAL	FEDERAL	STATE	STATE	FEDERAL	STATE	CONTRIBUTION	FEDERAL	STATE	
2013	ENG	\$1,366,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366,435
2013	CON	\$6,997,710	\$7,200,000	\$1,800,000	\$0	\$412,705	\$103,176	\$6,581,817	\$0	\$0	\$23,095,408
		\$8,364,145	\$7,200,000	\$1,800,000	\$0	\$412,705	\$103,176	\$6,581,817	\$0	\$0	\$24,461,843

REQUEST: REVISE FUNDING IN FY2013; INCREASE CONSTRUCTION FUNDING DUE TO TIFIA LOAN BY ADDING A NEW CONSTRUCTION PHASE IN FY2015 AS APPROVED BY THE RTC ON AUGUST 13, 2015

FISCAL YEAR	PHASE	RTR 121-DE1	CMAQ*	PROP 14*	PROP 12 V2*	CAT 2M		LOCAL	CAT 10**		TOTAL
		REGIONAL	FEDERAL	STATE	STATE	FEDERAL	STATE	CONTRIBUTION	FEDERAL	STATE	
2013	ENG	\$1,366,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366,435
2013	CON	\$6,997,710	\$11,136,369	\$0	\$2,784,092	\$0	\$0	\$0	\$0	\$0	\$20,918,171
2015	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,522,400	\$6,130,600	\$30,653,000
		\$8,364,145	\$11,136,369	\$0	\$2,784,092	\$0	\$0	\$0	\$24,522,400	\$6,130,600	\$52,937,606

*PROP 14 FUNDING ORIGINALLY SERVED AS THE MATCH FOR CMAQ FUNDING, PROP 14 FUNDS CONVERTED TO PROP 12 V2

**FUNDING FROM TIFIA LOAN

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 & DE2, P14, CAT 10 & 12, P12V2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0503

STIP Revision Required?: NO

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): F.275-276

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004, FT3-007

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$181,508,795

Percent: 30%

Request: REVISE FUNDING IN FY2013; INCREASE ROW AND CONSTRUCTION FUNDING DUE TO TIFIA LOAN BY ADDING NEW ROW AND CONSTRUCTION PHASES IN FY2015 AS APPROVED BY THE RTC ON AUGUST 13, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 30.46 POUNDS/DAY OF VOC AND 75.55 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0503

TXDOT-DALLAS (DENTON COUNTY/LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1	RTR 121-DE2	CMAQ*		PROP 14*	PROP 12 V2*	CONG. EARMARK	CAT 12 (FEDERAL ONLY)	CAT 10		TOTAL
		REGIONAL	REGIONAL	FEDERAL	STATE	STATE	STATE	FEDERAL	FEDERAL	FEDERAL	STATE	
2013	ENG	\$9,262,171	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$13,262,171
2013	ROW	\$4,336,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,336,180
2013	CON	\$73,463,653	\$4,889,212	\$21,804,000	\$4,800,000	\$6,000,000	\$0	\$6,983,928	\$21,396,000	\$0	\$0	\$139,336,793
		\$87,062,004	\$4,889,212	\$21,804,000	\$4,800,000	\$10,000,000	\$0	\$6,983,928	\$21,396,000	\$0	\$0	\$156,935,144

REQUEST: REVISE FUNDING IN FY2013; INCREASE ROW AND CONSTRUCTION FUNDING DUE TO TIFIA LOAN BY ADDING NEW ROW AND CONSTRUCTION PHASES IN FY2015 AS APPROVED BY THE RTC ON AUGUST 13, 2015

FISCAL YEAR	PHASE	RTR 121-DE1	RTR 121-DE2	CMAQ*		PROP 14*	PROP 12 V2*	CONG. EARMARK	CAT 12 (FEDERAL ONLY)	CAT 10**		TOTAL
		REGIONAL	REGIONAL	FEDERAL	STATE	STATE	STATE	FEDERAL	FEDERAL	FEDERAL	STATE	
2013	ENG	\$9,296,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,296,171
2013	ROW	\$27,425,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,425,177
2013	CON	\$50,374,655	\$4,889,212	\$21,804,000	\$4,800,000	\$0	\$6,000,000	\$6,983,928	\$21,396,000	\$0	\$0	\$116,247,795
2015	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,832,800	\$10,708,200	\$53,541,000
2015	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,208,800	\$13,052,200	\$65,261,000
		\$87,096,003	\$4,889,212	\$21,804,000	\$4,800,000	\$0	\$6,000,000	\$6,983,928	\$21,396,000	\$95,041,600	\$23,760,400	\$271,771,143

*\$2,604,000 OF CMAQ FUNDS ARE PART OF \$2B TXDOT FUNDING INITIATIVE AND ARE 100% FEDERAL WITH PROP 12 FUNDING AS THE MATCH

**FUNDING FROM TIFIA LOAN

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0504 STIP Revision Required?: YES

NCTCOG Project Code(s): 11645

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): P13-003

TXDOT Control Section Job Number(s): 0918-00-904

Original Project Scope and Location: NCTCOG--DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM

Original Funded Amount: FY2016--\$200,000 STP-MM (\$200,000 FEDERAL) - IMP
FY2017--\$100,000 STP-MM (\$100,000 FEDERAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON AUGUST 13, 2015; ADVANCE FY2018 FUNDS TO FY2016 DUE TO HIGHER THAN ANTICIPATED COSTS IN FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NO MATCH REQUIRED FOR WORKFORCE DEVELOPMENT PROJECTS (100% FEDERAL)

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-WS1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0505

STIP Revision Required?: YES

NCTCOG Project Code(s): 11653

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-005

TXDOT Control Section Job Number(s): 0902-00-927

Original Project Scope and Location: NCTCOG--HIGH SPEED RAIL INITIATIVE; PLANNING AND ENGINEERING FOR HIGH SPEED RAIL

Original Funded Amount: FY2016--\$1,500,000 RTR 121-WS1 (\$1,500,000 REGIONAL) - IMP
FY2017--\$1,500,000 RTR 121-WS1 (\$1,500,000 REGIONAL) - IMP
FY2018--\$1,500,000 RTR 121-WS1 (\$1,500,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/16/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0506

STIP Revision Required?: NO

NCTCOG Project Code(s): 11656

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ3-003, AQ3-004, AQ2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (TARRANT COUNTY/ARLINGTON)--SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS

Original Funded Amount: FY2016--\$50,000 RTC/LOCAL (\$50,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0507

STIP Revision Required?: NO

NCTCOG Project Code(s): 11659

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ3-003, AQ3-004, AQ2-001, AQ2-005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (TARRANT COUNTY/ARLINGTON)--TRANSPORTATION DEPARTMENT VEHICLE; PURCHASE/MAINTAIN OR LEASE A NCTCOG TRANSPORTATION DEPARTMENT LOW EMISSIONS VEHICLE

Original Funded Amount: FY2016--\$10,000 RTC/LOCAL (\$10,000 REGIONAL) - IMP
FY2017--\$10,000 RTC/LOCAL (\$10,000 REGIONAL) - IMP
FY2018--\$10,000 RTC/LOCAL (\$10,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

\$30,000 NEW FUNDING TO PURCHASE AND MAINTAIN A NEW VEHICLE; ASSUMES \$10,000 TRADE-IN VALUE OF THE EXISTING VEHICLE; THEREFORE, PURCHASE VEHICLE FOR NO MORE THAN \$40,000; MAY NEED TO LEASE THE VEHICLE

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-ES1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0508

STIP Revision Required?: YES

NCTCOG Project Code(s): 11661

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-00-947

Original Project Scope and Location: NCTCOG--EXPEDITE SECTION 404 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK

Original Funded Amount: FY2017--\$250,000 RTR 121-ES1 (\$200,000 REGIONAL AND \$50,000 LOCAL) - IMP
FY2018--\$250,000 RTR 121-ES1 (\$200,000 REGIONAL AND \$50,000 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK;
REVISE FUNDING SHARES TO 100% REGIONAL FOR A REVISED AUTHORIZED AMOUNT OF \$250,000 RTR 121-ES1
(\$250,000 REGIONAL) IN FY2017 AND IN FY2018; ADD PROJECT TO THE 2015-2018 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY
CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL, TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0509

STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): VII-86, 189; F.401

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-175, 0918-00-189, 0918-00-230, 0918-00-231, 0918-00-258

Original Project Scope and Location: NCTCOG (VARIOUS)--M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM; ITS PROJECT

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DEOBLIGATE A PORTION OF FY2012/CSJ 0918-00-189 FUNDS AND MOVE THEM TO FY2015/CSJ 0918-00-231 AND DELAY CSJ 0918-00-231 TO FY2016; INCREASE FY2018 FUNDING AS APPROVED BY THE RTC ON AUGUST 13, 2015; \$160,000 RTC/LOCAL FUNDS FROM THE DECREASE OF FY2012/CSJ 0918-00-189 WILL BE RETURNED TO RTC/LOCAL POOL (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

1,097,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 941.84 POUNDS/DAY OF VOC AND 5,588.43 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0509

NCTCOG (DALLAS COUNTY/VARIOUS)--M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	CMAQ	RTC/LOCAL	TDC (MPO)	TOTAL	
			FEDERAL	LOCAL	REGIONAL		
2011	0918-00-175	IMP	\$ 500,000	\$ 125,000	-	\$ 625,000	OBLIGATED
2012	0918-00-189	IMP	\$ 1,000,000	\$ 250,000	-	\$ 1,250,000	OBLIGATED
2013	0918-00-230	IMP	\$ 1,250,000	\$ -	250,000	\$ 1,250,000	OBLIGATED
2015	0918-00-231	IMP	\$ 1,500,000	\$ -	300,000	\$ 1,500,000	
2018	0918-00-258	IMP	\$ 157,999	\$ -	31,600	\$ 157,999	
			\$ 4,407,999	\$ 375,000	581,600	\$ 4,782,999	

REQUEST: DEOBLIGATE A PORTION OF FY2012/CSJ 0918-00-189 FUNDS AND MOVE THEM TO FY2015/CSJ 0918-00-231 AND DELAY CSJ 0918-00-231 TO FY2016; INCREASE FY2018 FUNDING AS APPROVED BY THE RTC ON AUGUST 13, 2015; \$160,000 RTC/LOCAL FUNDS FROM THE DECREASE OF FY2012/CSJ 0918-00-189 WILL BE RETURNED TO RTC/LOCAL POOL

FISCAL YEAR	CSJ	PHASE	CMAQ	RTC/LOCAL	TDC (MPO)	TOTAL	
			FEDERAL	LOCAL	REGIONAL		
2011	0918-00-175	IMP	\$ 500,000	\$ 125,000	-	\$ 625,000	OBLIGATED
2012	0918-00-189	IMP	\$ 520,000	\$ 130,000	-	\$ 650,000	OBLIGATED
2013	0918-00-230	IMP	\$ 1,250,000	\$ -	250,000	\$ 1,250,000	OBLIGATED
2016	0918-00-231	IMP	\$ 1,980,000	\$ -	396,000	\$ 1,980,000	
2018	0918-00-258	IMP	\$ 2,257,999	\$ -	451,600	\$ 2,257,999	
			\$ 6,507,999	\$ 255,000	1,097,600	\$ 6,762,999	

1,097,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0510

STIP Revision Required?: YES

NCTCOG Project Code(s): 11646

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-003

TXDOT Control Section Job Number(s): 0902-00-913, 0902-00-914

Original Project Scope and Location: TXDOT-FORT WORTH--BOTTLENECK REMOVAL THROUGH USE OF FREEWAY SHOULDERS

Original Funded Amount: FY2017--\$100,000 STP-MM (\$80,000 FEDERAL AND \$20,000 STATE) - IMP [0902-00-913]
FY2018--\$1,500,000 STP-MM (\$1,200,000 FEDERAL AND \$300,000 STATE) - IMP [0902-00-914]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/28/2016

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

1/28/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0511 STIP Revision Required?: YES

NCTCOG Project Code(s): 11649

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-200

TXDOT Control Section Job Number(s): 0918-00-909, 0918-00-946

Original Project Scope and Location: NCTCOG--DART VANPOOL PROGRAM; OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY2017--\$2,975,000 STP-MM (\$1,041,250 FEDERAL AND \$1,933,750 LOCAL) - IMP
FY2018--\$3,034,500 STP-MM (\$1,062,075 FEDERAL AND \$1,972,425 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

REDUCE SUBSIDY TO 35%; NCTCOG STAFF TO SEEK SPONSORSHIPS TO REDUCE SUBSIDY EVEN FURTHER; IN ORDER FOR AGENCIES TO RECEIVE FUNDS IN FUTURE YEARS, NCTCOG STAFF WILL COORDINATE WITH AGENCIES TO STREAMLINE PROGRAMS SO THAT POLICIES ARE CONSISTENT ACROSS THE IMPLEMENTING AGENCIES

Certified by:

Christie Gotti _____

Christie J. Gotti
Senior Program Manager
NCTCOG

11/30/2015 _____

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

James K. Selman, P.E.
District Engineer
Dallas District

N/A _____

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0512

STIP Revision Required?: YES

NCTCOG Project Code(s): 11648

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-200, TSSF2-002

TXDOT Control Section Job Number(s): 0902-00-900, 0902-00-902, 0902-00-903

Original Project Scope and Location: NCTCOG--CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION

Original Funded Amount: FY2016--\$81,200 TOTAL (\$81,200 STP-MM [\$81,200 FEDERAL] AND 16,240 TDC (MPO) [16,240 REGIONAL]) - IMP [0902-00-900]
FY2017--\$186,100 TOTAL (\$186,100 STP-MM [\$186,100 FEDERAL] AND 37,220 TDC (MPO) [37,220 REGIONAL]) - IMP [0902-00-902]
FY2018--\$291,350 TOTAL (\$291,350 STP-MM [\$291,350 FEDERAL] AND 58,270 TDC (MPO) [58,270 REGIONAL]) - IMP [0902-00-903]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

111,730 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/16/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-WS1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0514

STIP Revision Required?: YES

NCTCOG Project Code(s): 11654

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-007, ER3-001, ER3-002

TXDOT Control Section Job Number(s): 0902-00-916, 0902-00-917, 0902-00-918

Original Project Scope and Location: NCTCOG--MPO PLANNING SUPPORT, TECHNICAL EXPERTISE, AND ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS; INCLUDING LEGAL AND FINANCIAL MECHANISMS

Original Funded Amount: FY2016--\$100,000 RTR 121-WS1 (\$100,000 REGIONAL) - IMP
FY2017--\$432,500 RTR 121-WS1 (\$432,500 REGIONAL) - IMP
FY2018--\$445,000 RTR 121-WS1 (\$445,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EXISTING FUNDING TO SUPPORT FY2015 AND FY 2016 IN TIP 20255; SEEK PRIVATE SECTOR MEMBERSHIPS AND TXDOT FUNDING FOR THESE ACTIVITIES TO OFFSET FEDERAL REQUEST

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth

11/16/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO); RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0515

STIP Revision Required?: NO

NCTCOG Project Code(s): 11633, 11633.1

NCTCOG TIP Page Number(s): VI-146, F.424

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0918-00-209, 0918-00-0216, 0918-00-220, 0918-00-951

Original Project Scope and Location: NCTCOG (VARIOUS COUNTY/VARIOUS)--M&O - PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE TIP CODE TO 11633.1; MOVE PART OF FUNDING FROM FY2016 TO FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

270,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/19/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0515

NCTCOG (VARIOUS COUNTY/VARIOUS)--M&O - PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURES COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES AND DEVELOPMENT

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	STP-MM	RTC/LOCAL	TDC (MPO)	TOTAL	
			FEDERAL	LOCAL	REGIONAL		
2013	0918-00-220	IMP	\$ 780,000	\$ 195,000	-	\$ 975,000	OBLIGATED
2014	0918-00-209	IMP	\$ 450,000	\$ -	90,000	\$ 450,000	OBLIGATED
2016	0918-00-216	IMP	\$ 900,000	\$ -	180,000	\$ 900,000	
			\$ 2,130,000	\$ 195,000	270,000	\$ 2,325,000	

REQUEST: REVISE TIP CODE TO 11633.1; MOVE PART OF FUNDING FROM FY2016 TO FY2017

FISCAL YEAR	CSJ	PHASE	STP-MM	RTC/LOCAL	TDC (MPO)	TOTAL	
			FEDERAL	LOCAL	REGIONAL		
2013	0918-00-220	IMP	\$ 780,000	\$ 195,000	-	\$ 975,000	OBLIGATED
2014	0918-00-209	IMP	\$ 450,000	\$ -	90,000	\$ 450,000	OBLIGATED
2016	0918-00-216	IMP	\$ 468,000	\$ -	93,600	\$ 468,000	
2017	0918-00-951	IMP	\$ 432,000	\$ -	86,400	\$ 432,000	
			\$ 2,130,000	\$ 195,000	\$ 270,000	\$ 2,325,000	

270,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0516

STIP Revision Required?: YES

NCTCOG Project Code(s): 11658

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ3-003, AQ3-004, AQ2-002, AQ2-003, AQ2-004, AQ2-005

TXDOT Control Section Job Number(s): 0902-00-904, 0902-00-905, 0902-00-906

Original Project Scope and Location: NCTCOG--EMISSIONS REDUCTION STRATEGIES FOR OZONE PRECURSORS INCLUDING VOLATILE ORGANIC COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED POLLUTANTS

Original Funded Amount: FY2016--\$200,000 TOTAL (\$200,000 CMAQ [\$200,000 FEDERAL] AND 40,000 TDC (MPO) [40,000 REGIONAL]) - IMP [0902-00-904]
FY2017--\$400,000 TOTAL (\$400,000 CMAQ [\$400,000 FEDERAL] AND 80,000 TDC (MPO) [80,000 REGIONAL]) - IMP [0902-00-905]
FY2018--\$400,000 TOTAL (\$400,000 CMAQ [\$400,000 FEDERAL] AND 80,000 TDC (MPO) [80,000 REGIONAL]) - IMP [0902-00-906]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 18.48 POUNDS/DAY OF VOC AND 20.08 POUNDS/DAY OF NOX

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth

11/16/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0517

STIP Revision Required?: NO

NCTCOG Project Code(s): 11660

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ3-003, AQ3-004, AQ2-002, AQ2-004, AQ2-005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--AIR QUALITY ENERGY EFFICIENCY INITIATIVES

Original Funded Amount: FY2016--\$50,000 RTC/LOCAL (\$50,000 REGIONAL) - IMP
FY2017--\$50,000 RTC/LOCAL (\$50,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR161-DA1&2,121-DA1&DE1&2,P12V2, P14, CAT2,10, 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0518

STIP Revision Required?: NO

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): F.29-F.30

MTP Reference(s): FT1-7.30.1, IN1-7.130.1, F3-004, FT3-007, FT3-010

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/CARROLLTON)--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$180,708,000

Percent: 36%

Request: REVISE FUNDING IN FY2013; INCREASE CONSTRUCTION FUNDING DUE TO TIFIA LOAN BY ADDING A NEW CONSTRUCTION PHASE IN FY2015; MOVE CE PHASE FUNDING IN FY2013 INTO CONSTRUCTION PHASE FUNDING IN FY2013 THEREBY DELETING CE PHASE AS APPROVED BY THE RTC ON AUGUST 13, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0518

TXDOT-DALLAS (DALLAS COUNTY/CARROLLTON)--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1	RTR 121-DE2	RTR 161-DA1	RTR 161-DA2	CAT 2M		RTR 121-DA1	CAT 12*	PROP 14*	PROP 12 V2*	CAT 10		TOTAL
		REGIONAL	REGIONAL	REGIONAL	REGIONAL	FEDERAL	STATE	REGIONAL	FEDERAL	STATE	STATE	FEDERAL	STATE	
2013	ROW	\$14,593,465	\$23,022,319	\$6,194,074	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,709,858
2013	CON	\$0	\$0	\$0	\$0	\$44,736,000	\$11,184,000	\$40,000,000	\$28,704,000	\$8,056,000	\$0	\$0	\$0	\$132,680,000
2013	CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520,000	\$0	\$0	\$0	\$0	\$3,520,000
		\$14,593,465	\$23,022,319	\$6,194,074	\$1,900,000	\$44,736,000	\$11,184,000	\$40,000,000	\$32,224,000	\$8,056,000	\$0	\$0	\$0	\$181,909,858

REQUEST: REVISE FUNDING IN FY2013; INCREASE CONSTRUCTION FUNDING DUE TO TIFIA LOAN BY ADDING A NEW CONSTRUCTION PHASE IN FY2015; MOVE CE PHASE FUNDING IN FY2013 INTO CONSTRUCTION PHASE FUNDING IN FY2013 THEREBY DELETING CE PHASE AS APPROVED BY THE RTC ON AUGUST 13, 2015

FISCAL YEAR	PHASE	RTR 121-DE1	RTR 121-DE2	RTR 161-DA1	RTR 161-DA2	CAT 2M		RTR 121-DA1	CAT 12*	PROP 14*	PROP 12 V2*	CAT 10**		TOTAL
		REGIONAL	REGIONAL	REGIONAL	REGIONAL	FEDERAL	STATE	REGIONAL	FEDERAL	STATE	STATE	FEDERAL	STATE	
2013	ROW	\$14,593,465	\$23,022,319	\$6,194,074	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,709,858
2013	CON	\$0	\$0	\$0	\$0	\$45,148,705	\$11,287,176	\$40,000,000	\$31,811,295	\$0	\$7,952,824	\$0	\$0	\$136,200,000
2013	CE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,606,400	\$8,901,600	\$44,508,000
		\$14,593,465	\$23,022,319	\$6,194,074	\$1,900,000	\$45,148,705	\$11,287,176	\$40,000,000	\$31,811,295	\$0	\$7,952,824	\$35,606,400	\$8,901,600	\$226,417,858

*PROP 14 FUNDING SERVES AS THE MATCH FOR CAT 12 FUNDING, PROP 14 FUNDS CONVERTED TO PROP 12 V2 FUNDS

**FUNDING FROM TIFIA LOAN

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0519

STIP Revision Required?: YES

NCTCOG Project Code(s): 20268.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-011, FT3-012

TXDOT Control Section Job Number(s): 0901-22-114

Original Project Scope and Location: NCTCOG (VARIOUS COUNTY/VARIOUS)--UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES

Original Funded Amount: FY2018--\$1,000,000 TOTAL (\$1,000,000 STP-MM [\$1,000,000 FEDERAL] AND 200,000 TDC (MPO) [200,000 REGIONAL]) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; SPEND DOWN EXISTING FUNDS ON HUNT AND COLLIN COUNTY PLANNING STUDIES FIRST

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Paul Montgomery, P.E.

Date

District Engineer

Paris District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0520

STIP Revision Required?: NO

NCTCOG Project Code(s): 11631, 11631.1

NCTCOG TIP Page Number(s): VII-85; F.423

MTP Reference(s): EJ3-001

TXDOT Control Section Job Number(s): 0918-00-208

Original Project Scope and Location: NCTCOG (DALLAS COUNTY/VARIOUS)--M&O - TOLL ROADS USER SURVEY; CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES

Original Funded Amount: FY2015--\$300,000 TOTAL (\$300,000 STP-MM [\$300,000 FEDERAL] AND 75,000 TDC (MPO) [75,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE TIP CODE TO 11631.1 AND DELAY FY2015 FUNDS TO FY2016; DECREASE TDCS TO 60,000 TDC (MPO) [60,000 REGIONAL] TO MATCH FEDERAL GUIDELINES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/2/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0521

STIP Revision Required?: YES

NCTCOG Project Code(s): 11647

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-001; BP2-002; BP2-003; BP2-005; BP2-007; BP2-013; BP2-014; BP2-015; BP2-016

TXDOT Control Section Job Number(s): 0902-00-921, 0902-00-922

Original Project Scope and Location: NCTCOG--M&O - LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES; INCLUDES BICYCLE/PEDESTRIAN PLANNING, TRANSIT ORIENTED DEVELOPMENT, DEVELOPMENT OF A REGIONAL PEDESTRIAN SAFETY PROGRAM PLAN, AND IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: FY2017--\$750,000 TOTAL (\$750,000 STP-MM [\$750,000 FEDERAL] AND 150,000 TDC (MPO) [150,000 REGIONAL]) - IMP
FY2018--\$650,000 TOTAL (\$650,000 STP-MM [\$650,000 FEDERAL] AND 130,000 TDC (MPO) [130,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/2/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0524

STIP Revision Required?: YES

NCTCOG Project Code(s): 11652

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0902-00-923

Original Project Scope and Location: NCTCOG--REGIONAL MINOR INTERSECTION EQUIPMENT PROGRAM-MINOR IMPROVEMENTS SUCH AS TRAFFIC SIGNAL CABINETS, ETC.

Original Funded Amount: FY2017--\$2,500,000 CMAQ (\$2,000,000 FEDERAL AND \$500,000 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ANTICIPATE FUNDING 350 MINOR TRAFFIC SIGNAL IMPROVEMENTS OF WHICH 117 ARE ALSO ITS PROJECTS; THEREFORE REGIONAL ITS BENEFITS APPLY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 39.61 POUNDS/DAY OF VOC AND 100.19 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/26/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0526 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11622, 11622.1

NCTCOG TIP Page Number(s): F.421

MTP Reference(s): F3-005, FT3-011

TXDOT Control Section Job Number(s): 0918-00-159, 0918-00-224, 0918-00-917, 0918-00-239

Original Project Scope and Location: NCTCOG (VARIOUS)--TRAVEL SURVEY; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA

Original Funded Amount: FY2010--\$1,986,666 STP-MM (\$1,589,333 FEDERAL AND \$397,333 LOCAL) [0918-00-159] - IMP
FY2013--\$2,013,334 STP-MM (\$1,610,667 FEDERAL AND \$402,667 LOCAL) [0918-00-224] - IMP
FY2015--\$1,500,000 STP-MM (\$1,200,000 FEDERAL AND \$300,000 LOCAL) [0918-00-917] - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE TIP CODE FROM 11622 TO 11622.1, REVISE CSJ 0918-00-917 TO CSJ 0918-00-239; DELAY FY2015 FUNDS TO FY2016 AND ADD FY2016 FUNDING AND CSJ TO THE TIP/STIP

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL MATCH PAID BY DART, FWTA, AND DCTA

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

12/1/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Mo Bur for

James K. Selman, P.E.
District Engineer
Dallas District

12/1/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0528

STIP Revision Required?: YES

NCTCOG Project Code(s): 11650

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-005, FT3-010

TXDOT Control Section Job Number(s): 0902-00-924

Original Project Scope and Location: NCTCOG (VARIOUS)--M&O-CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT

Original Funded Amount: FY2018--\$400,000 TOTAL (\$400,000 STP-MM [\$400,000 FEDERAL] AND 80,000 TDC (MPO) [80,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EXISTING FUNDING TO SUPPORT FY2016 AND FY2017 OPERATIONS (UNDER TIP 11613).

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0529

STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.5

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AV2-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--M&O-AVIATION SUPPORT

Original Funded Amount: FY2016--\$10,000 RTC/LOCAL (\$10,000 REGIONAL) - IMP
FY2017--\$10,000 RTC/LOCAL (\$10,000 REGIONAL) - IMP
FY2018--\$10,000 RTC/LOCAL (\$10,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015; SPLIT FROM TIP 11888.4

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0530

STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.6

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AV2-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--M&O-REGIONAL AIRPORT SYSTEM PLANNING SUPPORT

Original Funded Amount: FY2016--\$60,000 RTC/LOCAL (\$60,000 REGIONAL) - IMP
FY2017--\$50,000 RTC/LOCAL (\$50,000 REGIONAL) - IMP
FY2018--\$50,000 RTC/LOCAL (\$50,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: \$10,000 IN FY2016 IS APPROVED THROUGH THE RTC LOCAL REVIEW PROCESS, AND REMAINING BALANCE WILL NEED TO GO THROUGH THAT REVIEW PROCESS BEFORE THE FUNDS CAN BE ACCESSED; FUNDS PROVIDE MATCH FOR FAA GRANT AND OTHER EFFORTS; IF GRANTS ARE RECEIVED, MAY OR MAY NOT NEED ADDITIONAL FUNDING; INCLUDES \$10,000 IN LOCAL MATCH FUNDING FOR THE REGIONAL AIRPORT SYSTEM PLANNING SUPPORT PROJECT (DO NOT USE TDGS)

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0531

STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.7

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AV2-009

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION (ORDINANCE)

Original Funded Amount: FY2016--\$50,000 RTC/LOCAL (\$50,000 REGIONAL) - IMP
FY2017--\$50,000 RTC/LOCAL (\$50,000 REGIONAL) - IMP
FY2018--\$50,000 RTC/LOCAL (\$50,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND CHANGE SCOPE TO AVIATION COMPATIBLE LAND USE INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0532

STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.3

NCTCOG TIP Page Number(s): F.436

MTP Reference(s): AV1-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION; REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION (DEVELOPMENT, IMPLEMENTATION, AND OUTREACH)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PROJECT NAME TO AVIATION OUTREACH AND EDUCATION INCLUDING SIMULATOR; REVISE FUNDING IN FY2016 AND ADD FUNDING TO FY2017-FY2018 AS APPROVED BY THE RTC ON AUGUST 13, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

FY2016 REDUCED FROM \$25,000 TO \$20,000 BASED ON \$5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0532

NCTCOG--M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION; REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION (DEVELOPMENT, IMPLEMENTATION, AND OUTREACH)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTC/LOCAL		TOTAL
		REGIONAL	LOCAL	
2012	CON	\$ 208,000	\$ 52,000	\$ 260,000
2014	CON	\$ 44,800	\$ 11,200	\$ 56,000
2015	CON	\$ 46,000	\$ 11,500	\$ 57,500
2016	CON	\$ 46,000	\$ 11,500	\$ 57,500
		\$ 344,800	\$ 86,200	\$ 431,000

RTC APPROVED (ON AUGUST 13, 2015):

FISCAL YEAR	PHASE	RTC/LOCAL		TOTAL
		REGIONAL	LOCAL	
2012	CON	\$ 208,000	\$ 52,000	\$ 260,000
2014	CON	\$ 44,800	\$ 11,200	\$ 56,000
2015	CON	\$ 46,000	\$ 11,500	\$ 57,500
2016	CON	\$ 25,000	\$ -	\$ 25,000
2017	CON	\$ 50,000	\$ -	\$ 50,000
2018	CON	\$ 50,000	\$ -	\$ 50,000
		\$ 423,800	\$ 74,700	\$ 498,500

REQUEST: REVISE PROJECT NAME TO AVIATION OUTREACH AND EDUCATION INCLUDING SIMULATOR; REVISE FUNDING IN FY2016 AND ADD FUNDING TO FY2017-FY2018 AS APPROVED BY THE RTC ON AUGUST 13, 2015

FISCAL YEAR	PHASE	RTC/LOCAL		TOTAL
		REGIONAL	LOCAL	
2012	CON	\$ 208,000	\$ 52,000	\$ 260,000
2014	CON	\$ 44,800	\$ 11,200	\$ 56,000
2015	CON	\$ 46,000	\$ 11,500	\$ 57,500
2016*	CON	\$ 20,000	\$ -	\$ 20,000
2017	CON	\$ 50,000	\$ -	\$ 50,000
2018	CON	\$ 50,000	\$ -	\$ 50,000
		\$ 418,800	\$ 74,700	\$ 493,500

*FY2016 REDUCED FROM \$25,000 TO \$20,000 BASED ON \$5,000 SPONSORSHIP FROM LOCKHEED MARTIN; IF ADDITIONAL SPONSORSHIPS ARE RECEIVED THE RTC/LOCAL FUNDING WILL BE REDUCED BY THE AMOUNT OF SPONSORSHIPS RECEIVED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121 DA1, DE1, CC1, CC2, TC1, ES1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0533

STIP Revision Required?: YES

NCTCOG Project Code(s): 11635

NCTCOG TIP Page Number(s): VI-87, 147; F.426-429

MTP Reference(s): AQ3-004, MO3-001

TXDOT Control Section Job Number(s): 0918-00-238

Original Project Scope and Location: NCTCOG (VARIOUS)--M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR; IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FY2016 FUNDING TO REPAY INITIAL RTC LOCAL FUNDING ON PROJECT AND ADD FY2017 AND FY2018 FUNDING AS APPROVED BY THE RTC ON AUGUST 13, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0533

NCTCOG (DALLAS COUNTY/VARIOUS)--M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR;
IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-CC1	RTR 121-CC2	RTR 121-DA1	RTR 121-DE1	RTR 121-TC1	RTR 121-ES1	TOTAL
		REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	
2013	IMP	\$ 83,578	\$ 100,000	\$ 115,392	\$ 220,294	\$ 5,245	\$ -	\$ 524,509
2014	IMP	\$ 110,000	\$ 100,000	\$ 132,000	\$ 252,000	\$ 6,000	\$ -	\$ 600,000
2015	IMP	\$ 110,000	\$ 100,000	\$ 132,000	\$ 252,000	\$ 6,000	\$ -	\$ 600,000
2016	IMP	\$ 210,000	\$ -	\$ 132,000	\$ 252,000	\$ 6,000	\$ -	\$ 600,000
		\$ 513,578	\$ 300,000	\$ 511,392	\$ 976,294	\$ 23,245	\$ -	\$ 2,324,509

REQUEST: INCREASE FY2016 FUNDING TO REPAY INITIAL RTC LOCAL FUNDING ON PROJECT AND ADD FY2017 AND FY2018 FUNDING AS APPROVED BY THE RTC ON AUGUST 13, 2015

FISCAL YEAR	PHASE	RTR 121-CC1	RTR 121-CC2	RTR 121-DA1	RTR 121-DE1	RTR 121-TC1	RTR 121-ES1	TOTAL
		REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	
2013	IMP	\$ 83,578	\$ 100,000	\$ 115,392	\$ 220,294	\$ 5,245	\$ -	\$ 524,509
2014	IMP	\$ 110,000	\$ 100,000	\$ 132,000	\$ 252,000	\$ 6,000	\$ -	\$ 600,000
2015	IMP	\$ 110,000	\$ 100,000	\$ 132,000	\$ 252,000	\$ 6,000	\$ -	\$ 600,000
2016	IMP	\$ 210,000	\$ -	\$ 132,000	\$ 252,000	\$ 6,000	\$ 626,972	\$ 1,226,972
2017	IMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
2018	IMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
		\$ 513,578	\$ 300,000	\$ 511,392	\$ 976,294	\$ 23,245	\$ 1,476,972	\$ 3,801,481

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0534

STIP Revision Required?: NO

NCTCOG Project Code(s): 11892

NCTCOG TIP Page Number(s): F.439

MTP Reference(s): AV3-003

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (TARRANT COUNTY/VARIOUS)--NASJRB; NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY

Original Funded Amount: FY2010--\$375,000 RTC/LOCAL (\$300,000 REGIONAL AND \$75,000 LOCAL) - IMP
FY2014--\$35,000 RTC/LOCAL (\$30,000 REGIONAL AND \$5,000 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO PLANNING AND ADMINISTRATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; ADD FY2017 FUNDING OF \$50,000 RTC/LOCAL (\$50,000 REGIONAL) FOR IMPLEMENTATION AND FY2018 FUNDING OF \$50,000 RTC/LOCAL (\$50,000 REGIONAL) FOR IMPLEMENTATION AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-TC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0535

STIP Revision Required?: NO

NCTCOG Project Code(s): 20289

NCTCOG TIP Page Number(s): VII-12; F.459

MTP Reference(s): TSM2-005

TXDOT Control Section Job Number(s): 0902-00-138

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM; WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2015--\$620,000 RTR 161-TC2 (\$620,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY PROJECT TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/2/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

10/22/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0536

STIP Revision Required?: YES

NCTCOG Project Code(s): 11631.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): EJ3-001

TXDOT Control Section Job Number(s): 0902-00-908

Original Project Scope and Location: NCTCOG (VARIOUS)--M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY; CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES

Original Funded Amount: FY2016--\$400,000 TOTAL (\$400,000 STP-MM [\$400,000 FEDERAL] AND 80,000 TDC (MPO) [80,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/16/2015

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0537

STIP Revision Required?: YES

NCTCOG Project Code(s): 11622.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-005, FT3-011

TXDOT Control Section Job Number(s): 0902-00-909

Original Project Scope and Location: NCTCOG (VARIOUS COUNTY/VARIOUS)--TRAVEL SURVEY AND DATA COLLECTION PROGRAM TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA

Original Funded Amount: FY2018--\$1,000,000 TOTAL (\$1,000,000 STP-MM [\$1,000,000 FEDERAL] AND 200,000 TDC (MPO) [200,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FY2018 REQUEST INCLUDES ANNUAL HOUSEHOLD SURVEY, ANNUAL PURCHASE OF TRAFFIC COUNT AND SPEED DATA AND START OF THE DYNAMIC TRAFFIC ASSIGNMENT PROJECT (\$500K FOR SIDEFIRE DEVICES AWARDED THROUGH ANOTHER MECHANISM)

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0538

STIP Revision Required?: YES

NCTCOG Project Code(s): 11633.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0902-00-926, 0902-00-910, 0902-00-911

Original Project Scope and Location: NCTCOG (VARIOUS COUNTY/VARIOUS)--M&O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL

Original Funded Amount: FY2016--\$100,000 TOTAL (\$100,000 STP-MM [\$100,000 FEDERAL] AND 20,000 TDC (MPO) [20,000 REGIONAL]) - IMP
FY2017--\$312,500 TOTAL (\$312,500 STP-MM [\$312,500 FEDERAL] AND 62,500 TDC (MPO) [62,500 REGIONAL]) - IMP
FY2018--\$825,000 TOTAL (\$825,000 STP-MM [\$825,000 FEDERAL] AND 165,000 TDC (MPO) [165,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

247,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/16/2015

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0539

STIP Revision Required?: YES

NCTCOG Project Code(s): 20299

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-21.10.1, FT3-007

TXDOT Control Section Job Number(s): 0918-00-908

Original Project Scope and Location: DENTON COUNTY (VARIOUS COUNTY/CELINA)--DALLAS NORTH TOLLWAY FROM FM 428 TO DENTON/COLLIN COUNTY LINE (CR 9); CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)

Original Funded Amount: FY2014--\$2,600,000 LOCAL CONTRIBUTION (\$2,600,000 LOCAL) - ENG
FY2016--\$400,000 TOTAL (\$62,500 RTR 121-DE1 [\$50,000 REGIONAL AND \$12,500 LOCAL] AND \$337,500 LOCAL CONTRIBUTION [\$337,500 LOCAL]) - ROW
FY2017--\$1,000,000 TOTAL (\$187,500 RTR 121-DE1 [\$150,000 REGIONAL AND \$37,500 LOCAL] AND \$812,500 LOCAL CONTRIBUTION [\$812,500 LOCAL]) - UTIL
FY2017--\$22,500,000 TOTAL (\$6,000,000 RTR 121-DE1 [\$4,800,000 REGIONAL AND \$1,200,000 LOCAL] AND \$16,500,000 LOCAL CONTRIBUTION [\$16,500,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT LOCATED IN COLLIN COUNTY BUT USING DENTON COUNTY RTR FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0540 STIP Revision Required?: YES

NCTCOG Project Code(s): 11639

NCTCOG TIP Page Number(s): VII-107

MTP Reference(s): TDM2-200

TXDOT Control Section Job Number(s): 0918-46-288, 0918-46-903, 0918-46-904

Original Project Scope and Location: DCTA (DENTON COUNTY/VARIOUS)--REGIONAL VANPOOL PROGRAM; OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY2015--\$262,000 STP-MM (\$131,000 FEDERAL AND \$131,000 LOCAL) - TRANS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY FY2015 FUNDS TO FY2016 AND ADD ADDITIONAL FY2016 FUNDING OF \$668,950 STP-MM (\$234,132 FEDERAL AND \$434,818 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$930,950 STP-MM (\$365,132 FEDERAL AND \$565,818 LOCAL) FOR TRANSFER IN FY2016, FY2017 FUNDING OF \$895,050 STP-MM (\$313,267 FEDERAL AND \$581,783 LOCAL) FOR TRANSFER, AND FY2018 FUNDING OF \$1,097,350 STP-MM (\$384,072 FEDERAL AND \$713,278 LOCAL) FOR TRANSFER AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti _____

Christie J. Gotti
Senior Program Manager
NCTCOG

11/17/2015 _____

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman _____

James K. Selman, P.E.
District Engineer
Dallas District

11/16/2015 _____

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, RTR 161-CC2, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0541

STIP Revision Required?: YES

NCTCOG Project Code(s): 20277.1

NCTCOG TIP Page Number(s): VII-95; F.202

MTP Reference(s): NRSA1-DAL-153

TXDOT Control Section Job Number(s): 0918-24-207

Original Project Scope and Location: FRISCO (COLLIN COUNTY/FRISCO)--DALLAS PARKWAY FROM LEBANON RD TO ELDORADO PKWY; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY ENGINEERING TO FY2016 AND CONSTRUCTION TO FY2017; REVISE FUNDING SHARES AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

COST OVERRUNS ARE THE RESPONSIBILITY OF THE CITY; LOCAL CONTRIBUTION BY CITY OF FRISCO

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0541

FRISCO (COLLIN COUNTY/FRISCO)--DALLAS PARKWAY FROM LEBANON RD TO ELDORADO PKWY; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-CC1		LOCAL CONTRIBUTION	RTR 161-CC2		TOTAL
		REGIONAL	LOCAL		REGIONAL	LOCAL	
2015	ENG	\$1,041,600	\$260,400	\$0	\$0	\$0	\$1,302,000
2015	CON	\$0	\$0	\$8,317,000	\$786,400	\$196,600	\$9,300,000
		\$1,041,600	\$260,400	\$8,317,000	\$786,400	\$196,600	\$10,602,000

REQUEST: DELAY ENGINEERING TO FY2016 AND CONSTRUCTION TO FY2017; REVISE FUNDING SHARES AND REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-CC1		LOCAL CONTRIBUTION	RTR 161-CC2		TOTAL
		REGIONAL	LOCAL		REGIONAL	LOCAL	
2016	ENG	\$0	\$0	\$67,000	\$786,400	\$196,600	\$1,050,000
2017	CON	\$1,041,600	\$260,400	\$2,198,000	\$0	\$0	\$3,500,000
		\$1,041,600	\$260,400	\$2,265,000	\$786,400	\$196,600	\$4,550,000

COST OVERRUNS ARE THE RESPONSIBILITY OF THE CITY; LOCAL CONTRIBUTION BY CITY OF FRISCO

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0542 STIP Revision Required?: YES

NCTCOG Project Code(s): 12776.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CATHOLIC CHARITIES OF FORT WORTH--EMPLOYMENT ACCESS - JARC - CAPITAL - FY2015
TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$820,883 SECTION 5307 (\$524,350 FEDERAL AND \$296,533 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/13/2015

Christie J. Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0543 STIP Revision Required?: YES

NCTCOG Project Code(s): 12777.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS/FORT WORTH INTERNATIONAL AIRPORT--DFW TRE SHUTTLE SERVICE - JARC - CAPITAL - FY2015 TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$3,861,365 SECTION 5307 (\$2,375,650 FEDERAL AND \$1,485,715 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0544 STIP Revision Required?: YES

NCTCOG Project Code(s): 12651.15

NCTCOG TIP Page Number(s): VII-200

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--OPERATING ASSISTANCE - OPERATING - FY2015 TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AGENCY TO CITY OF ARLINGTON; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0544
 HANDITRAN--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12651.15	2015	5310	OPERATING ASSISTANCE	OPERATING	\$ 654,818	\$ 168,773	\$ -	\$ 486,045	-	\$ 1,309,636
					\$ 654,818	\$ 168,773	\$ -	\$ 486,045	-	\$ 1,309,636

CURRENT REQUEST: REVISE AGENCY TO CITY OF ARLINGTON; REVISE FUNDING

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12651.15	2015	5310	OPERATING ASSISTANCE	OPERATING	\$ 654,818	\$ 224,749	\$ -	\$ 430,069	-	\$ 1,309,636	INCREASE STATE SHARE AND DECREASE LOCAL SHARE
					\$ 654,818	\$ 224,749	\$ -	\$ 430,069	-	\$ 1,309,636	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0545

STIP Revision Required?: YES

NCTCOG Project Code(s): 12778.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY COUNCIL OF GREATER DALLAS--RIDER SUPPORT - CAPITAL - FY2015 TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$905,860 TOTAL (\$905,860 SECTION 5310 [\$905,860 FEDERAL] AND 181,172 TDC (MPO) [181,172 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

181,172 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0546

STIP Revision Required?: YES

NCTCOG Project Code(s): 12689.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN COUNTY SENIOR CITIZENS SERVICES--PURCHASE OF SERVICE - CAPITAL - FY2015 TRANSIT SECTION 5310 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$204,960 TOTAL (\$204,960 SECTION 5310 [\$204,960 FEDERAL] AND 40,992 TDC (MPO) [40,992 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

40,992 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0547

STIP Revision Required?: YES

NCTCOG Project Code(s): 12780.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SENIOR CENTER RESOURCES AND PUBLIC TRANSIT--INCREASING GROWTH IN TRANSIT - CAPITAL - FY2015 TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$539,180 TOTAL (\$539,180 SECTION 5310 [\$389,180 FEDERAL AND \$150,000] AND 40,336 TDC (MPO) [40,336 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

40,336 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0548 STIP Revision Required?: NO

NCTCOG Project Code(s): 12605.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CATHOLIC CHARITIES OF FORT WORTH--CENTRALIZED TRANSPORTATION SERVICE - CAPITAL - FY2011 TRANSIT SECTION 5316; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$729,054 SECTION 5316 (\$468,883 FEDERAL AND \$260,171 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE LOCAL FUNDING BY \$11,084 (\$11,084 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$740,138 SECTION 5316 (\$468,883 FEDERAL AND \$271,255 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/13/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0549 STIP Revision Required?: YES

NCTCOG Project Code(s): 12726.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2015 TRANSIT SECTION 5339; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$491,784 SECTION 5339 (\$418,016 FEDERAL AND \$73,768 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/17/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/12/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0550

STIP Revision Required?: NO

NCTCOG Project Code(s): 30003

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): N/A

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS--SOUTHERN GATEWAY PLACEHOLDER

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FY2016, FY2017, FY2018, AND FY2019 FUNDING; RTR FUNDING TRANSFERRED TO TIP 11981/CSJ 0918-47-134 AS APPROVED BY THE RTC ON SEPTEMBER 10, 2015; USE OF CMAQ AND STP-MM PROJECTS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN TO THE RTC, BUT THEY MAY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS EXEMPT FROM DEMONSTRATING TRANSPORTATION CONFORMITY TO THE REGIONAL AIR QUALITY PLAN

Other:

Contingent on TxDOT approval? NO

EXISTING \$50 MILLION CAT 2 FUNDS ON US 67 FROM FM 1382 TO NEAR WHEATLAND RD PROJECT (TIP CODE 54086.1/CSJ 0261-02-074) IS IN ADDITION TO THE ABOVE LISTED FUNDS; THE FY2020 CAT 12 FUNDS ARE IH 30 PTF REPAYMENT DOLLARS

Certified by:

Christie Gotti

11/17/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0550

DALLAS--SOUTHERN GATEWAY PLACEHOLDER

CURRENTLY APPROVED:

FISCAL YEAR	CMAQ		STP-MM		RTR 121-DA1	CAT 12		TOTAL
	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	FEDERAL	STATE	
2016	\$23,088,000	\$5,772,000	\$0	\$0	\$60,000,000	\$0	\$0	\$88,860,000
2017	\$21,280,000	\$5,320,000	\$0	\$0	\$0	\$0	\$0	\$26,600,000
2018	\$38,136,000	\$9,534,000	\$18,960,000	\$4,740,000	\$0	\$0	\$0	\$71,370,000
2019	\$30,720,000	\$7,680,000	\$10,488,000	\$2,622,000	\$0	\$0	\$0	\$51,510,000
2020	\$0	\$0	\$0	\$0	\$0	\$20,200,000	\$5,050,000	\$25,250,000
	\$113,224,000	\$28,306,000	\$29,448,000	\$7,362,000	\$60,000,000	\$20,200,000	\$5,050,000	\$263,590,000

REQUEST: DECREASE FY2016, FY2017, FY2018, AND FY2019 FUNDING; RTR FUNDING TRANSFERRED TO TIP 11981/CSJ 0918-47-134 AS APPROVED BY THE RTC ON SEPTEMBER 10, 2015; USE OF CMAQ AND STP-MM PROJECTS ON ACTUAL CONSTRUCTION PROJECTS REQUIRES RTC ACTION; PLACEHOLDER FUNDS ASSUMED AT THE HIGHEST LEVEL SHOWN TO THE RTC, BUT THEY MAY BE REDUCED AS FUNDING PARTNERSHIPS ARE FINALIZED

FISCAL YEAR	CMAQ		STP-MM		RTR 121-DA1	CAT 12		TOTAL
	FEDERAL	STATE	FEDERAL	STATE	REGIONAL	FEDERAL	STATE	
2016	\$17,488,000	\$4,372,000	\$0	\$0	\$54,577,000	\$4,338,400	\$1,084,600	\$81,860,000
2017	\$9,160,000	\$2,290,000	\$0	\$0	\$0	\$0	\$0	\$11,450,000
2018	\$0	\$0	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
2019	\$0	\$0	\$10,488,000	\$2,622,000	\$0	\$0	\$0	\$13,110,000
2020	\$0	\$0	\$0	\$0	\$0	\$20,200,000	\$5,050,000	\$25,250,000
	\$26,648,000	\$6,662,000	\$22,488,000	\$5,622,000	\$54,577,000	\$24,538,400	\$6,134,600	\$146,670,000

EXISTING \$50 MILLION CAT 2 FUNDS ON US 67 FROM FM 1382 TO NEAR WHEATLAND RD PROJECT (TIP CODE 54086.1/CSJ 0261-02-074) IS IN ADDITION TO THE ABOVE LISTED FUNDS; THE FY2020 CAT 12 FUNDS ARE IH 30 PTF REPAYMENT DOLLARS

THE FY2016 CAT 12 FUNDS ARE PART OF THE MPO REVOLVER SWAP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0551

STIP Revision Required?: YES

NCTCOG Project Code(s): 11655

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-001, F3-005

TXDOT Control Section Job Number(s): 0902-00-919, 0902-00-920

Original Project Scope and Location: NCTCOG--REVENUE AND PROJECT TRACKING, SOFTWARE DEVELOPMENT PROJECT, AND FISCAL MANAGEMENT INFORMATION SYSTEMS

Original Funded Amount: FY2017--\$350,000 TOTAL (\$350,000 STP-MM [\$350,000 FEDERAL] AND 70,000 TDC (MPO) [70,000 REGIONAL]) - IMP
FY2018--\$750,000 TOTAL (\$750,000 STP-MM [\$750,000 FEDERAL] AND 150,000 TDC (MPO) [150,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

220,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0552

STIP Revision Required?: NO

NCTCOG Project Code(s): 11538

NCTCOG TIP Page Number(s): F.67

MTP Reference(s): FT1-26.10.1, FT1-26.10.2, FT1-26.20.1

TXDOT Control Section Job Number(s): 0918-45-862

Original Project Scope and Location: NTTA (DALLAS COUNTY/DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO SH 310/US 175; ENGINEERING AND TRAFFIC AND REVENUE STUDY FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)

Original Funded Amount: FY2014--\$34,175,000 RTR 121-DA2 (\$34,175,000 REGIONAL) - ENG
FY2035--\$51,000,000 RTR 121-DA2 (\$51,000,000 REGIONAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FY2014 BY \$175,000 RTR 121-DA2 (\$175,000 REGIONAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$34,000,000 RTR 121-DA2 (\$34,000,000 REGIONAL) FOR ENGINEERING IN FY2014 WITH NO CHANGES TO FY2035

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

11/2/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

10/28/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC; 1-P1, 2M-P1, 4-P1, 11-P1, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0553

STIP Revision Required?: YES

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): VII-11, 36, 48; F.490

MTP Reference(s): FT1-30.10.4, FT3-007

TXDOT Control Section Job Number(s): 0314-07-052

Original Project Scope and Location: PARKER CO (PARKER COUNTY/WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3); ADDITION OF LANES

Original Funded Amount: FY2015--\$940,000 LOCAL CONTRIBUTION (\$940,000 LOCAL) - ENG
FY2016--\$1,140,000 STP-MM (\$912,000 FEDERAL AND \$228,000 STATE) - ROW
FY2016--\$200,000 STP-MM (\$160,000 FEDERAL AND \$40,000 STATE) - UTIL
FY2017--\$8,740,000 STP-MM (\$6,992,000 FEDERAL AND \$1,748,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$21,730,497

Percent: 148%

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; REVISE LIMITS TO IH 20 FROM BANKHEAD HIGHWAY TO CENTERPOINT ROAD; REVISE SCOPE TO RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE BRIDGE AT CENTERPOINT RD, CONSTRUCT 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS; INCREASE CONSTRUCTION AND ADVANCE FUNDING TO FY2016; INCREASE IN FUNDING PARTIALLY OFFSET BY A DECREASE IN FUNDING ON TIP 11933/CSJ 0314-07-046 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

STP-MM TO BE REDUCED UPON APPROVAL OF CONVERSION OF PASS THROUGH FINANCING; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0553

PARKER CO (PARKER COUNTY/WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3); ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	S102		CAT 1 - PROP 1	CAT 2 - PROP 1	CAT 4 - PROP 1	CAT 11 - PROP 1	STP-MM		LOCAL	
		FEDERAL	STATE	STATE	STATE	STATE	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2015	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 940,000	\$ 940,000
2016	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 912,000	\$ 228,000	\$ -	\$ 1,140,000
2016	UTIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ 40,000	\$ -	\$ 200,000
2017	CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,992,000	\$ 1,748,000	\$ -	\$ 8,740,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,064,000	\$ 2,016,000	\$ 940,000	\$ 11,020,000

REQUEST: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; REVISE LIMITS TO IH 20 FROM BANKHEAD HIGHWAY TO CENTERPOINT ROAD; REVISE SCOPE TO RECONSTRUCT 2 LANE BRIDGE TO 1 LANE U-TURN BRIDGE, CONSTRUCT 0 TO 4 LANE BRIDGE AT CENTERPOINT RD, CONSTRUCT 4/6 LANE FRONTAGE ROADS ON IH 20 AND RAMPS; INCREASE CONSTRUCTION AND ADVANCE FUNDING TO FY2016; INCREASE IN FUNDING PARTIALLY OFFSET BY A DECREASE IN FUNDING ON TIP 11933/CSJ 0314-07-046

FISCAL YEAR	PHASE	S102		CAT 1 - PROP 1	CAT 2M - PROP 1	CAT 4 - PROP 1	CAT 11 - PROP 1	STP-MM		LOCAL	
		FEDERAL	STATE	STATE	STATE	STATE	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2015	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,560,000	\$ 1,560,000
2016	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,920,000	\$ 1,920,000
2016	UTIL	\$ 585,000	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
2016	CON	\$ -	\$ -	\$ 3,280,497	\$ 3,500,000	\$ 2,500,000	\$ 2,370,000	\$ 8,064,000	\$ 2,016,000	\$ -	\$ 21,730,497
		\$ 585,000	\$ 65,000	\$ 3,280,497	\$ 3,500,000	\$ 2,500,000	\$ 2,370,000	\$ 8,064,000	\$ 2,016,000	\$ 3,480,000	\$ 25,860,497

STP-MM TO BE REDUCED UPON APPROVAL OF CONVERSION OF PASS THROUGH FINANCING; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0556 STIP Revision Required?: NO

NCTCOG Project Code(s): 11318.1

NCTCOG TIP Page Number(s): VII-90; F.340

MTP Reference(s): BP2-012, SD2-004

TXDOT Control Section Job Number(s): 0918-24-099

Original Project Scope and Location: PLANO (COLLIN COUNTY/PLANO)--PLANO TRANSIT VILLAGE; FROM 12TH TO SH 190/BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH

Original Funded Amount: FY2004--\$151,203 CMAQ (\$120,962 FEDERAL AND \$30,241 LOCAL)[OBLIGATED] - PE
FY2014--\$78,797 LOCAL CONTRIBUTION (\$78,797 LOCAL) - PE
FY2015--\$2,438,352 TOTAL (\$1,360,818 CMAQ [\$1,088,654 FEDERAL AND \$272,164 LOCAL]
AND \$1,077,534 LOCAL CONTRIBUTION [\$1,077,534 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY CONSTRUCTION TO FY2018 WITH NO CHANGE TO FUNDED AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.04 POUNDS/DAY OF VOC AND 3.90 POUNDS/DAY OF NO_x

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 2M, RTR 121-DA2, CAT2M & 4 - PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0557

STIP Revision Required?: YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-126, 167; F.221

MTP Reference(s): FT1-30.80.2

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--IH 20 FROM WEST OF CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Original Funded Amount: FY2015--\$2,500,000 SBPE (\$2,500,000 STATE)- ENG
FY2015--\$1,500,000 S102 (\$1,500,000 STATE)- ROW
FY2016--\$21,069,498 TOTAL (\$19,000,000 CAT 2M [\$15,200,000 FEDERAL AND \$3,800,000 STATE] AND \$2,069,498 RTR 121-DA2 [\$2,069,498 REGIONAL])- CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$28,835,587

Percent: 36.9%

Request: REVISE CONSTRUCTION FUNDING SOURCES AND INCREASE CONSTRUCTION FUNDING BY \$7,766,089 FOR CONSTRUCTION IN FY2016 WITH NO CHANGES TO ENGINEERING OR ROW (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0557

TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--IH 20 FROM WEST OF CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	S102	CAT 2M		RTR 121-DA2	CAT2M-PROP1	CAT4-PROP1	TOTAL
		STATE	STATE	FEDERAL	STATE	REGIONAL	STATE	STATE	
2015	PE	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
2015	ROW	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
2016	CON	\$0	\$0	\$15,200,000	\$3,800,000	\$2,069,498	\$0	\$0	\$21,069,498
		\$2,500,000	\$1,500,000	\$15,200,000	\$3,800,000	\$2,069,498	\$0	\$0	\$25,069,498

REQUEST: REVISE CONSTRUCTION FUNDING SOURCES AND INCREASE CONSTRUCTION FUNDING BY \$7,766,089 FOR CONSTRUCTION IN FY2016 WITH NO CHANGES TO ENGINEERING OR ROW

FISCAL YEAR	PHASE	SBPE	S102	CAT 2M		RTR 121-DA2	CAT2M-PROP1	CAT4-PROP1	TOTAL
		STATE	STATE	FEDERAL	STATE	REGIONAL	STATE	STATE	
2015	PE	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
2015	ROW	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
2016	CON	\$0	\$0	\$2,240,000	\$560,000	\$1,235,587	\$21,615,000	\$3,185,000	\$28,835,587
		\$2,500,000	\$1,500,000	\$2,240,000	\$560,000	\$1,235,587	\$21,615,000	\$3,185,000	\$32,835,587

COST OVERRUNS TO BE COVERED BY CAT 2

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0558

STIP Revision Required?: YES

NCTCOG Project Code(s): 55108

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012; BP2-018

TXDOT Control Section Job Number(s): 0047-07-228

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--US 75 AT NORTHAVEN ROAD; CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75

Original Funded Amount: FY2035--\$50,000 SBPE (\$50,000 STATE) - ENG
FY2035--\$750,000 S102 (\$675,000 FEDERAL AND \$75,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0559

STIP Revision Required?: YES

NCTCOG Project Code(s): 55109

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-003

TXDOT Control Section Job Number(s): 2374-01-180

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--IH 635 FROM EAST OF US 75 TO KCS RR; CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS

Original Funded Amount: FY2035--\$1,500,000 SBPE (\$1,500,000 STATE) - ENG
FY2035--\$4,500,000 S102 (\$4,050,000 FEDERAL AND \$450,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0560

STIP Revision Required?: YES

NCTCOG Project Code(s): 55110

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-003

TXDOT Control Section Job Number(s): 2374-02-144

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--IH 635 FROM KCS RR TO IH 30; CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS

Original Funded Amount: FY2035--\$750,000 SBPE (\$750,000 STATE) - ENG
FY2035--\$2,500,000 S102 (\$2,250,000 FEDERAL AND \$250,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0561

STIP Revision Required?: YES

NCTCOG Project Code(s): 55111

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-169

TXDOT Control Section Job Number(s): 2588-01-907

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY/FORNEY)--FM 548 FROM NORTH OF US 80 TO SOUTH OF SH 205; WIDEN 2 TO 4 LANE URBAN ARTERIAL

Original Funded Amount: FY2035--\$750,000 SBPE (\$750,000 STATE) - ENG
FY2035--\$2,500,000 S102 (\$2,250,000 FEDERAL AND \$250,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 2M-PROP1, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0563

STIP Revision Required?: YES

NCTCOG Project Code(s): 55112

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007, TSM2-001

TXDOT Control Section Job Number(s): 0353-05-120

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--SL 12 AT SKILLMAN; RECONSTRUCT TO A SINGLE POINT URBAN INTERCHANGE

Original Funded Amount: FY2016--\$800,000 SBPE (\$800,000 STATE) - ENG
FY2017--\$16,116,185 TOTAL (\$15,000,000 CAT 2M-PROP1 [\$15,000,000 STATE] AND \$1,116,185 CAT 1 [\$892,948 FEDERAL AND \$223,237 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 8, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 2M-PROP1, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0564

STIP Revision Required?: YES

NCTCOG Project Code(s): 55099

NCTCOG TIP Page Number(s): D.9

MTP Reference(s): FT1-5.20.1, FT3-007

TXDOT Control Section Job Number(s): 0081-13-057, 0081-13-949

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/HASLET)--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD WITH RAMP MODIFICATIONS (PHASE 2)

Original Funded Amount: FY2035--\$500,000 SBPE (\$500,000 STATE) - ENG
FY2035--\$2,000,000 S102 (\$1,800,000 FEDERAL AND \$200,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE CSJ FROM 0081-13-949 TO 0081-13-057; INCREASE ENGINEERING BY \$100,000 SBPE (\$100,000 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$600,000 SBPE (\$600,000 STATE) AND ADVANCE ENGINEERING AND ROW TO FY2016; ADD CONSTRUCTION PHASE OF \$11,399,689 TOTAL (\$11,000,000 CAT 2M-PROP1 [\$11,000,000 STATE] AND \$399,689 CAT 1 [\$319,751 FEDERAL AND \$79,938 STATE]) IN FY2016; REVISE CSJ FROM 0081-13-949 TO 0081-13-057 AS APPROVED BY THE RTC ON OCTOBER 8, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other P12, SBPE, S102, CAT 1, CAT 1-PROP1, CAT 4-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0565

STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): VII-119 & 182; F.354

MTP Reference(s): TSM2-001, RSA1-523.1

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/RED OAK)--FM 664 (ON OVILLA RD) FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CLARIFY SCOPE AS WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664, INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; DELAY ROW AND UTIL TO FY2016, INCREASE ROW FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CATEGORY 1 TO PAY FOR ANY COST OVERRUNS

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/16/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0565

TXDOT-DALLAS (ELLIS COUNTY/RED OAK)--FM 664 (ON OVILLA RD) FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	PROP 12 STATE	SBPE	S102		CAT 1		STP-MM		CAT1-PROP1	CAT4-PROP1	TOTAL
			STATE	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	
2012	PE	\$50,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,884
2013	PE	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
2015	ROW	\$0	\$0	\$4,320,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000
2015	UTIL	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2017	CON	\$0	\$0	\$0	\$0	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$0	\$0	\$17,033,331
		\$50,884	\$1,500,000	\$4,520,000	\$480,000	\$1,488,000	\$372,000	\$12,138,665	\$3,034,666	\$0	\$0	\$23,584,215

REQUEST: CLARIFY SCOPE AS WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664; DELAY ROW TO FY2016 AND INCREASE ROW FUNDING, INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015

FISCAL YEAR	PHASE	PROP 12 STATE	SBPE	S102		CAT 1		STP-MM		CAT1-PROP1	CAT4-PROP1	TOTAL
			STATE	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	
2012	PE	\$50,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,884
2013	PE	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
2016	UTIL	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2016	ROW	\$0	\$0	\$7,520,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
2017	CON	\$0	\$0	\$0	\$0	\$1,536,854	\$384,214	\$12,138,665	\$3,034,666	\$1,860,000	\$13,016,669	\$31,971,068
		\$50,884	\$1,500,000	\$7,720,000	\$480,000	\$1,536,854	\$384,214	\$12,138,665	\$3,034,666	\$1,860,000	\$13,016,669	\$41,721,952

CATEGORY 1 TO PAY FOR ANY COST OVERRUNS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 1, CAT 2M-PROP1, CAT 4-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0566 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 55031

NCTCOG TIP Page Number(s): D.17; F.225

MTP Reference(s): FT1-30.80.1, FT1-30.80.2, FT3-007

TXDOT Control Section Job Number(s): 2374-04-076

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--IH 20 FROM SH 161/LAKERIDGE PARKWAY TO EAST OF CARRIER PARKWAY; CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

Original Funded Amount: FY2025--\$2,000,000 SBPE (\$1,600,000 FEDERAL AND \$400,000 STATE) - ENG
FY2025--\$500,000 S102 (\$450,000 FEDERAL AND \$50,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADVANCE ENGINEERING AND ROW TO FY2016; INCREASE ROW FUNDING; ADD CONSTRUCTION PHASE OF \$31,488,670 TOTAL IN FY2016 AS APPROVED BY THE RTC ON OCTOBER 8, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 1 FOR OVERRUNS

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/28/2016

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

James K. Selman, P.E.
District Engineer
Dallas District

1/28/2016

Date

PROJECT DETAILS FOR MODIFICATION 2015-0566

TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--IH 20 FROM SH 161/LAKERIDGE PARKWAY TO EAST OF CARRIER PARKWAY; CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS

FISCAL YEAR	CSJ	PHASE	SBPE		S102		CAT 1		CAT 2M-PROP1	CAT 4-PROP1	TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	
2025	2374-04-076	ENG	\$ 1,600,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
2025	2374-04-076	ROW	\$ -	\$ -	\$ 450,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
			\$ 1,600,000	\$ 400,000	\$ 450,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000

REQUEST: ADVANCE ENGINEERING AND ROW TO FY2016; INCREASE ROW FUNDING; ADD CONSTRUCTION PHASE OF \$31,488,670 TOTAL IN FY2016 AS APPROVED BY THE RTC ON OCTOBER 8, 2015

FISCAL YEAR	CSJ	PHASE	SBPE		S102		CAT 1		CAT 2M-PROP1	CAT 4-PROP1	TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	
2016	2374-04-076	ENG	\$ 1,600,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
2016	2374-04-076	ROW	\$ -	\$ -	\$ 4,500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
2016	2374-04-076	CON	\$ -	\$ -	\$ -	\$ -	\$ 3,590,936	\$ 897,734	\$ 19,738,012	\$ 7,261,988	\$ 31,488,670
			\$ 1,600,000	\$ 400,000	\$ 4,500,000	\$ 500,000	\$ 3,590,936	\$ 897,734	\$ 19,738,012	\$ 7,261,988	\$ 38,488,670

CAT 1 FOR OVERRUNS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0569

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.9

NCTCOG TIP Page Number(s): VII-140; F.235

MTP Reference(s): BP2-013

TXDOT Control Section Job Number(s): 0196-02-123

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/HIGHLAND VILLAGE)--HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO FM 2181/SWISHER ROAD; HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY AT VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED TRAILS

Original Funded Amount: FY2013--\$400,000 SBPE (\$400,000 STATE) - ENG
FY2016--\$4,468,390 RTR 121-DE1 (\$4,468,390 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO HIGHLAND VILLAGE ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/5/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

10/28/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, RTR 121-DA1 & DA2, 3LC, 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0570 STIP Revision Required?: YES

NCTCOG Project Code(s): 20290

NCTCOG TIP Page Number(s): VII-79, 143, & 175

MTP Reference(s): M03-002

TXDOT Control Section Job Number(s): 0353-06-057

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 114 AT TEXAS PLAZA; CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE ON NEW LOCATION

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO SH 114/TEXAS PLAZA BRIDGE FROM SL 12 TO SS 482; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE AND RAMP MODIFICATIONS; REVISE CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NCTCOG TO COORDINATE WITH CITY STAFF REGARDING POTENTIAL PARTNERSHIP THAT WOULD EXCHANGE LOCAL FUNDS FOR CATEGORY 12 FUNDS; LOCAL CONTRIBUTION PAID BY CITY OF IRVING

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/1/2015
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.
James K. Selman, P.E.
District Engineer
Dallas District

10/1/2015
Date

PROJECT DETAILS FOR MODIFICATION 2015-0570

TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 114 AT TEXAS PLAZA; CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE ON NEW LOCATION

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE		S102	RTR 121-DA1	RTR 121-DA2	LOCAL	CAT 2M		TOTAL
		FEDERAL	STATE	STATE	REGIONAL	REGIONAL	CONTRIBUTION	FEDERAL	STATE	
2015	ENG	\$960,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
2016	ROW	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000
2017	CON	\$0	\$0	\$0	\$8,595,000	\$5,120,000	\$11,000,000	\$0	\$0	\$24,715,000
		\$960,000	\$240,000	\$4,400,000	\$8,595,000	\$5,120,000	\$11,000,000	\$0	\$0	\$30,315,000

REQUEST: REVISE LIMITS TO SH 114 FROM SL 12 TO SS 482; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE AND RAMP MODIFICATIONS; REVISE CONSTRUCTION FUNDING

FISCAL YEAR	PHASE	SBPE		S102	RTR 121-DA1	RTR 121-DA2	LOCAL	CAT 2M		TOTAL
		FEDERAL	STATE	STATE	REGIONAL	REGIONAL	CONTRIBUTION	FEDERAL	STATE	
2015	ENG	\$960,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
2016	ROW	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000
2016	CON	\$0	\$0	\$0	\$0	\$0	\$11,000,000	\$17,600,000	\$4,400,000	\$33,000,000
		\$960,000	\$240,000	\$4,400,000	\$0	\$0	\$11,000,000	\$17,600,000	\$4,400,000	\$38,600,000

NCTCOG TO COORDINATE WITH CITY STAFF REGARDING POTENTIAL PARTNERSHIP THAT WOULD EXCHANGE LOCAL FUNDS FOR CATEGORY 12 FUNDS; LOCAL CONTRIBUTION PAID BY CITY OF IRVING

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10, TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0571 STIP Revision Required?: NO

NCTCOG Project Code(s): 11644

NCTCOG TIP Page Number(s): VII-148

MTP Reference(s): ITS2-002

TXDOT Control Section Job Number(s): 0918-00-259

Original Project Scope and Location: NCTCOG (VARIOUS)--DFW CAPABILITY PLAN; THE DALLAS/FORT WORTH CAPABILITY IMPROVEMENT IMPLEMENTATION PLAN INCLUDES DEVELOPMENT OF AN ITS STRATEGIC PLAN AND A REGIONAL CONCEPT OF OPERATIONS

Original Funded Amount: FY2016--\$250,000 TOTAL (\$250,000 CAT 10 [\$250,000 FEDERAL] AND 50,000 TDC (MPO) [50,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING TO \$200,000 TOTAL (\$200,000 CAT 10 [\$200,000 FEDERAL] AND 40,000 TDC (MPO) [40,000 REGIONAL] FOR IMPLEMENTATION IN FY2016

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FUNDING SOURCE IS M371 (TECHNOLOGY AND INNOVATION DEVELOPMENT PROGRAM)

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/28/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

James K. Selman, P.E.
District Engineer
Dallas District

1/28/2016

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0572

STIP Revision Required?: YES

NCTCOG Project Code(s): 12644.15, 12678.15, 12752.15, 12765.15

NCTCOG TIP Page Number(s): VII-215 & 216

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0572
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12644.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 720,411	\$ -	\$ -	\$ 180,103	-	\$ 900,514
12678.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 315,367	\$ -	\$ -	\$ -	-	\$ 315,367
12752.15	2015	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12765.15	2015	5310	OPERATING ASSISTANCE	OPERATING	\$ 72,000	\$ -	\$ -	\$ 72,000	-	\$ 144,000
					\$ 1,207,778	\$ -	\$ -	\$ 252,103	20,000	\$ 1,459,881

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12644.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 105,426	\$ -	\$ -	\$ 26,357	-	\$ 131,783	DECREASE FUNDING
12678.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 321,885	\$ -	\$ -	\$ -	-	\$ 321,885	INCREASE FEDERAL SHARE
12752.15	2015	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12765.15	2015	5310	OPERATING ASSISTANCE	OPERATING	\$ 72,000	\$ -	\$ -	\$ 72,000	-	\$ 144,000	NO CHANGE
					\$ 599,311	\$ -	\$ -	\$ 98,357	20,000	\$ 697,668	

20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0573 STIP Revision Required?: YES

NCTCOG Project Code(s): 12728.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2016 TRANSIT SECTION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2016--\$1,640,911 SECTION 5339 (\$1,394,774 FEDERAL AND \$246,137 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0573
 FORT WORTH TRANSPORTATION AUTHORITY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12728.16	2016	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,394,774	\$ -	\$ -	\$ 246,137	-	\$ 1,640,911	ADD PROJECT
					\$ 1,394,774	\$ -	\$ -	\$ 246,137	-	\$ 1,640,911	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0574

STIP Revision Required?: YES

NCTCOG Project Code(s): 12539.16, 12036.16, 12079.16, 12037.16

NCTCOG TIP Page Number(s): VII-226

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AGENCY TO CITY OF ARLINGTON; REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

551,381 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0574
 HANDITRAN--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12539.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 836,760	\$ -	\$ -	\$ 209,190	-	\$ 1,045,950
					\$ 836,760	\$ -	\$ -	\$ 209,190	-	\$ 1,045,950

CURRENT REQUEST: REVISE AGENCY TO CITY OF ARLINGTON; REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12539.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12036.16	2016	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 129,779	\$ -	\$ -	\$ -	25,956	\$ 129,779	ADD PROJECT
12079.16	2016	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 875,708	\$ -	\$ -	\$ -	525,425	\$ 875,708	ADD PROJECT
12037.16	2016	5307	OPERATING ASSISTANCE-JARC	OPERATING	\$ 600,000	\$ -	\$ -	\$ 600,000	-	\$ 1,200,000	ADD PROJECT
					\$ 1,605,487	\$ -	\$ -	\$ 600,000	551,381	\$ 2,205,487	

551,381 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0575

STIP Revision Required?: YES

NCTCOG Project Code(s): 12541.16, 12206.16, 12576.16, 12783.16, 12575.16

NCTCOG TIP Page Number(s): VII-227

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

397,759 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0575
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12541.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 45,733	\$ -	\$ -	\$ 11,434	-	\$ 57,167
					\$ 45,733	\$ -	\$ -	\$ 11,434	-	\$ 57,167

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12541.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12206.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 751,472	\$ -	\$ -	\$ -	150,295	\$ 751,472	ADD PROJECT
12576.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,208,546	\$ -	\$ -	\$ -	181,282	\$ 1,208,546	ADD PROJECT
12783.16	2016	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 441,209	\$ -	\$ -	\$ -	66,182	\$ 441,209	ADD PROJECT
12575.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 375,000	\$ -	\$ -	\$ 375,000	-	\$ 750,000	ADD PROJECT
					\$ 2,776,227	\$ -	\$ -	\$ 375,000	397,759	\$ 3,151,227	

397,759 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0576

STIP Revision Required?: YES

NCTCOG Project Code(s): 12545.16, 12713.16, 12712.16, 12735.16, 12625.16, 12711.16

NCTCOG TIP Page Number(s): VII-289

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

128,190 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Jack Selman

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0576
SPECIAL PROGRAMS FOR AGING NEEDS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12545.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 650,000	\$ -	\$ -	\$ 162,500	-	\$ 812,500
					\$ 650,000	\$ -	\$ -	\$ 162,500	-	\$ 812,500

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12545.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12713.16	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 80,200	\$ -	\$ -	\$ -	16,040	\$ 80,200	ADD PROJECT
12712.16	2016	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 17,000	\$ -	\$ -	\$ -	3,400	\$ 17,000	ADD PROJECT
12735.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 112,500	\$ -	\$ -	\$ -	22,500	\$ 112,500	ADD PROJECT
12625.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 318,750	\$ -	\$ -	\$ -	63,750	\$ 318,750	ADD PROJECT
12711.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 112,500	\$ -	\$ -	\$ -	22,500	\$ 112,500	ADD PROJECT
					\$ 640,950	\$ -	\$ -	\$ -	128,190	\$ 640,950	

128,190 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0577

STIP Revision Required?: YES

NCTCOG Project Code(s): 12512.16, 12552.16, 12762.16, 12784.16, 12109.16

NCTCOG TIP Page Number(s): VII-290

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; MCKINNEY URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

146,995 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Jack Selman

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0577
TAPS PUBLIC TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12512.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 2,492,353	\$ -	\$ -	\$ 623,089	-	\$ 3,115,442
					\$ 2,492,353	\$ -	\$ -	\$ 623,089	-	\$ 3,115,442

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12512.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12552.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 277,473	\$ -	\$ -	\$ -	55,495	\$ 277,473	ADD PROJECT
12762.16	2016	5307	GENERAL PLANNING	PLANNING	\$ 187,500	\$ -	\$ -	\$ -	37,500	\$ 187,500	ADD PROJECT
12784.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 270,000	\$ -	\$ -	\$ -	54,000	\$ 270,000	ADD PROJECT
12109.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 2,039,766	\$ -	\$ -	\$ 2,039,766	-	\$ 4,079,532	ADD PROJECT
					\$ 2,774,739	\$ -	\$ -	\$ 2,039,766	146,995	\$ 4,814,505	

146,995 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0578 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12650.16

NCTCOG TIP Page Number(s): VII-287

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS;
DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE AGENCY TO CITY OF GRAND PRAIRIE; REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/17/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Jack Selman

James K. Selman, P.E.
District Engineer
Dallas District

11/12/2015

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0578
 GRAND CONNECTION-FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12650.16	2016	5310	OPERATING ASSISTANCE	OPERATING	\$ 262,000	\$ 35,675	\$ -	\$ 226,325	-	\$ 524,000
					\$ 262,000	\$ 35,675	\$ -	\$ 226,325	-	\$ 524,000

CURRENT REQUEST: REVISE AGENCY TO CITY OF GRAND PRAIRIE; REFINE FY2016 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12650.16	2016	5310	OPERATING ASSISTANCE	OPERATING	\$ 262,000	\$ 181,343	\$ -	\$ 80,657	-	\$ 524,000	INCREASE STATE SHARE; DECREASE LOCAL SHARE
					\$ 262,000	\$ 181,343	\$ -	\$ 80,657	-	\$ 524,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0579

STIP Revision Required?: YES

NCTCOG Project Code(s): 12644.16, 12678.16

NCTCOG TIP Page Number(s): VII-227

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0579
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12644.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 1,279,523	\$ -	\$ -	\$ 319,881	-	\$ 1,599,404
12678.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 220,428	\$ -	\$ -	\$ -	-	\$ 220,428
					\$ 1,499,951	\$ -	\$ -	\$ 319,881	-	\$ 1,819,832

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12644.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 879,078	\$ -	\$ -	\$ 219,770	-	\$ 1,098,848	DECREASE FUNDING
12678.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 321,885	\$ -	\$ -	\$ -	-	\$ 321,885	INCREASE FEDERAL SHARE
					\$ 1,200,963	\$ -	\$ -	\$ 219,770	-	\$ 1,420,733	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0580 STIP Revision Required?: YES

NCTCOG Project Code(s): 12655.16

NCTCOG TIP Page Number(s): VII-298

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/17/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/12/2015

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0580
 SPECIAL PROGRAMS FOR AGING NEEDS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12655.16	2016	5310	OPERATING ASSISTANCE	OPERATING	\$ 70,420	\$ -	\$ -	\$ 70,420	-	\$ 140,840
					\$ 70,420	\$ -	\$ -	\$ 70,420	-	\$ 140,840

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12655.16	2016	5310	OPERATING ASSISTANCE	OPERATING	\$ 66,782	\$ -	\$ -	\$ 66,782	-	\$ 133,564	DECREASE FUNDING
					\$ 66,782	\$ -	\$ -	\$ 66,782	-	\$ 133,564	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0581 STIP Revision Required?: YES

NCTCOG Project Code(s): 12730.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2016
TRANSIT SECTION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2016--\$4,203,646 SECTION 5339 (\$3,573,099 FEDERAL AND \$630,547 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/17/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/12/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0582

STIP Revision Required?: YES

NCTCOG Project Code(s): 12538.16, 12003.16, 12785.16, 12006.16

NCTCOG TIP Page Number(s): VII-286

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AGENCY TO CITY OF GRAND PRAIRIE; REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

85,952 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0582
 GRAND CONNECTION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12538.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 494,049	\$ -	\$ -	\$ 123,513	-	\$ 617,562
					\$ 494,049	\$ -	\$ -	\$ 123,513	-	\$ 617,562

CURRENT REQUEST: REVISE AGENCY TO CITY OF GRAND PRAIRIE; REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12538.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12006.16	2016	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 209,757	\$ -	\$ -	\$ -	41,952	\$ 209,757	ADD PROJECT
12785.16	2016	5307	GENERAL PLANNING	PLANNING	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT
12003.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 160,000	\$ -	\$ -	\$ -	24,000	\$ 160,000	ADD PROJECT
					\$ 469,757	\$ -	\$ -	\$ -	85,952	\$ 469,757	

85,952 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0583

STIP Revision Required?: YES

NCTCOG Project Code(s): 12540.16, 12701.16, 12013.16, 12702.16

NCTCOG TIP Page Number(s): VII-287

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AGENCY TO CITY OF MESQUITE; REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

34,070 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0583
 MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12540.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 460,000	\$ -	\$ -	\$ 115,000	-	\$ 575,000
					\$ 460,000	\$ -	\$ -	\$ 115,000	-	\$ 575,000

CURRENT REQUEST: REVISE AGENCY TO CITY OF MESQUITE; REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12540.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12701.16	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 113,300	\$ -	\$ -	\$ -	22,660	\$ 113,300	ADD PROJECT
12702.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 57,050	\$ -	\$ -	\$ -	11,410	\$ 57,050	ADD PROJECT
12013.16	2016	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 350,000	\$ -	\$ -	\$ 350,000	-	\$ 700,000	ADD PROJECT
					\$ 520,350	\$ -	\$ -	\$ 350,000	34,070	\$ 870,350	

34,070 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0584

STIP Revision Required?: YES

NCTCOG Project Code(s): 12786.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--PREVENTIVE MAINTENANCE - CAPITAL - FY2016
TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2016--\$15,000 TOTAL (\$15,000 SECTION 5307 [\$15,000 FEDERAL] AND 3,000 TDC (MPO)
[3,000 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:

Contingent on TxDOT approval? YES

3,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0585

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.16, 12415.16, 12515.16

NCTCOG TIP Page Number(s): VII-282, 283

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

202,697 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0585
DALLAS AREA RAPID TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12028.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,124,966	\$ -	\$ -	\$ 11,281,242	-	\$ 56,406,208
12415.16	2016	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 493,788	\$ -	\$ -	\$ 123,447	-	\$ 617,235
12415.16	2016	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ 520,659	\$ -	\$ -	\$ 130,165	-	\$ 650,824
12515.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 520,659	\$ -	\$ -	\$ 130,165	-	\$ 650,824
					\$ 46,660,072	\$ -	\$ -	\$ 11,665,019	-	\$ 58,325,091

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12028.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 47,499,661	\$ -	\$ -	\$ 11,621,544	202,697	\$ 59,121,205	INCREASE FUNDING; ADD TDC
12415.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 563,601	\$ -	\$ -	\$ 140,901	-	\$ 704,502	CHANGE PROJECT DESCRIPTION; INCREASE FUNDING
12415.16	2016	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12515.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 563,601	\$ -	\$ -	\$ 140,901	-	\$ 704,502	INCREASE FUNDING
					\$ 48,626,863	\$ -	\$ -	\$ 11,903,346	202,697	\$ 60,530,209	

202,697 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0586

STIP Revision Required?: YES

NCTCOG Project Code(s): 12510.16, 12782.16, 12750.16, 12781.16

NCTCOG TIP Page Number(s): VII-224

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0586
 CITY/COUNTY TRANSPORTATION--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12510.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 239,811	\$ -	\$ -	\$ 59,953	-	\$ 299,764
					\$ 239,811	\$ -	\$ -	\$ 59,953	-	\$ 299,764

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12510.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12782.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 25,000	\$ -	\$ -	\$ -	5,000	\$ 25,000	ADD PROJECT
12750.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000	ADD PROJECT
12781.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 9,600	\$ -	\$ -	\$ -	1,920	\$ 9,600	ADD PROJECT
					\$ 84,600	\$ -	\$ -	\$ -	16,920	\$ 84,600	

16,920 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0587

STIP Revision Required?: YES

NCTCOG Project Code(s): 12307.15, 12346.15, 12662.15, 12663.15, 12670.15, 12672.15, 12757.15, 12758.15, 12759.15, 12760.15, 12787.15

NCTCOG TIP Page Number(s):

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

497,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0587
TAPS PUBLIC TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12307.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000
12346.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000
12662.15	2015	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,400,000	\$ -	\$ -	\$ -	210,000	\$ 1,400,000
12663.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12670.15	2015	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 250,000	\$ -	\$ -	\$ -	50,000	\$ 250,000
12672.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 350,000	\$ -	\$ -	\$ -	70,000	\$ 350,000
12757.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000
12758.15	2015	5307	ACQUISITION OF RADIOS	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000
12759.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 250,000	\$ -	\$ -	\$ -	50,000	\$ 250,000
12760.15	2015	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000
					\$ 2,835,000	\$ -	\$ -	\$ -	497,000	\$ 2,835,000

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12307.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000	NO CHANGE
12346.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 60,000	\$ -	\$ -	\$ -	12,000	\$ 60,000	NO CHANGE
12662.15	2015	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,400,000	\$ -	\$ -	\$ -	210,000	\$ 1,400,000	NO CHANGE
12663.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12670.15	2015	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$ 250,000	\$ -	\$ -	\$ -	50,000	\$ 250,000	NO CHANGE
12672.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 350,000	\$ -	\$ -	\$ -	70,000	\$ 350,000	NO CHANGE
12757.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	NO CHANGE
12758.15	2015	5307	ACQUISITION OF RADIOS	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	NO CHANGE
12759.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 250,000	\$ -	\$ -	\$ -	50,000	\$ 250,000	NO CHANGE
12760.15	2015	5307	GENERAL PLANNING	PLANNING	\$ 125,000	\$ -	\$ -	\$ -	25,000	\$ 125,000	NO CHANGE
12787.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 15,997	\$ -	\$ -	\$ 15,997	-	\$ 31,994	ADD PROJECT
					\$ 2,850,997	\$ -	\$ -	\$ 15,997	497,000	\$ 2,866,994	

497,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0588

STIP Revision Required?: YES

NCTCOG Project Code(s): 12628.15, 12747.15, 12748.15, 12749.15, 12750.15, 12154.15

NCTCOG TIP Page Number(s): VII-188, VII-190

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

69,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
District Engineer
Fort Worth District

11/12/2015

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0588
 CITY/COUNTY TRANSPORTATION--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12628.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 295,000	\$ -	\$ -	\$ -	44,250	\$ 295,000
12747.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000
12748.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000
12749.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 56,250	\$ -	\$ -	\$ -	11,250	\$ 56,250
12750.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000
					\$ 421,250	\$ -	\$ -	\$ -	69,500	\$ 421,250

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12628.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 295,000	\$ -	\$ -	\$ -	44,250	\$ 295,000	NO CHANGE
12747.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	NO CHANGE
12748.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	NO CHANGE
12749.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 56,250	\$ -	\$ -	\$ -	11,250	\$ 56,250	NO CHANGE
12750.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000	NO CHANGE
12154.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 76,581	\$ -	\$ -	\$ 76,581	-	\$ 153,162	ADD PROJECT
					\$ 497,831	\$ -	\$ -	\$ 76,581	69,500	\$ 574,412	

69,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0589

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.15, 12415.15, 12515.15

NCTCOG TIP Page Number(s): VII-231, 232

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

9,494,614 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0589
DALLAS AREA RAPID TRANSIT-FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12028.15	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 45,363,747	\$ -	\$ -	\$ -	9,072,750	\$ 45,363,747
12415.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 538,903	\$ -	\$ -	\$ 134,726	-	\$ 673,629
12515.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 538,903	\$ -	\$ -	\$ 134,726	-	\$ 673,629
					\$ 46,441,553	\$ -	\$ -	\$ 269,452	-	\$ 46,711,005

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12028.15	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 47,473,070	\$ -	\$ -	\$ -	9,494,614	\$ 47,473,070	INCREASE FUNDING
12415.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 563,625	\$ -	\$ -	\$ 140,907	-	\$ 704,532	INCREASE FUNDING
12515.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 563,625	\$ -	\$ -	\$ 140,907	-	\$ 704,532	INCREASE FUNDING
					\$ 48,600,320	\$ -	\$ -	\$ 281,814	9,494,614	\$ 48,882,134	

9,494,614 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0590 STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.15, 12354.15, 12356.15, 12465.15, 12534.15, 12535.15, 12558.15

NCTCOG TIP Page Number(s): VII-237, 238

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/17/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/12/2015

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0590
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12104.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 50,847	\$ -	\$ -	\$ 12,712	-	\$ 63,559
12354.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 50,847	\$ -	\$ -	\$ 12,712	-	\$ 63,559
12356.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 508,469	\$ -	\$ -	\$ 127,118	-	\$ 635,587
12465.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 462,000	\$ -	\$ -	\$ 462,000	-	\$ 924,000
12534.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,160,834	\$ -	\$ -	\$ 290,209	-	\$ 1,451,043
12535.15	2015	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,750,000	\$ -	\$ -	\$ 687,500	-	\$ 3,437,500
					\$ 4,982,997	\$ -	\$ -	\$ 1,592,251	-	\$ 6,575,248

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12104.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 56,124	\$ -	\$ -	\$ 14,031	-	\$ 70,155	INCREASE FUNDING
12354.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 56,124	\$ -	\$ -	\$ 14,031	-	\$ 70,155	INCREASE FUNDING
12356.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$ -	\$ -	\$ 140,309	-	\$ 701,543	INCREASE FUNDING
12465.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 462,000	\$ -	\$ -	\$ 462,000	-	\$ 924,000	NO CHANGE
12534.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,160,834	\$ -	\$ -	\$ 290,209	-	\$ 1,451,043	NO CHANGE
12535.15	2015	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,139,700	\$ -	\$ -	\$ 534,925	-	\$ 2,674,625	DECREASE FUNDING
12558.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,176,325	\$ -	\$ -	\$ 207,587	-	\$ 1,383,912	ADD PROJECT
					\$ 5,612,341	\$ -	\$ -	\$ 1,663,092	-	\$ 7,275,433	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0591 STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.15, 12034.15, 12390.15, 12549.15, 12731.15, 12732.15

NCTCOG TIP Page Number(s): VII-206, 207, 208

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
District Engineer
Fort Worth District

11/12/2015

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0591
 FORT WORTH TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12033.15	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 8,702,414	\$ -	\$ -	\$ 2,175,604	-	\$ 10,878,018
12034.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 185,109	\$ -	\$ -	\$ 46,278	-	\$ 231,387
12390.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ -	\$ 600,530	-	\$ 4,003,530
12549.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 300,000	-	\$ 1,500,000
12731.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 100,000	\$ -	\$ -	\$ 100,000	-	\$ 200,000
12732.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 558,801	\$ -	\$ -	\$ 139,701	-	\$ 698,502
					\$ 14,149,324	\$ -	\$ -	\$ 3,362,113	-	\$ 17,511,437

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12033.15	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 9,205,894	\$ -	\$ -	\$ 2,301,474	-	\$ 11,507,368	INCREASE FUNDING
12034.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 227,763	\$ -	\$ -	\$ 56,941	-	\$ 284,704	INCREASE FUNDING
12390.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ -	\$ 600,530	-	\$ 4,003,530	NO CHANGE
12549.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 300,000	-	\$ 1,500,000	NO CHANGE
12731.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 113,731	\$ -	\$ -	\$ 113,731	-	\$ 227,462	INCREASE FUNDING
12732.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 558,801	\$ -	\$ -	\$ 139,701	-	\$ 698,502	NO CHANGE
					\$ 14,709,189	\$ -	\$ -	\$ 3,512,377	-	\$ 18,221,566	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0592

STIP Revision Required?: YES

NCTCOG Project Code(s): 12244.15, 12247.15, 12567.15, 12664.15, 12766.15, 12246.15

NCTCOG TIP Page Number(s): VII-208, 209, 210

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

65,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0592
 PUBLIC TRANSIT SERVICES--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12244.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	45,000	\$ 300,000
12247.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000
12567.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000
12664.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
12766.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000
					\$ 400,000	\$ -	\$ -	\$ -	65,000	\$ 400,000

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12244.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	45,000	\$ 300,000	NO CHANGE
12247.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000	NO CHANGE
12567.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	NO CHANGE
12664.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	NO CHANGE
12766.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 20,000	\$ -	\$ -	\$ -	4,000	\$ 20,000	NO CHANGE
12246.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 29,154	\$ -	\$ -	\$ 29,154	-	\$ 58,308	ADD PROJECT
					\$ 429,154	\$ -	\$ -	\$ 29,154	65,000	\$ 458,308	

65,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0593

STIP Revision Required?: YES

NCTCOG Project Code(s): 12241.15, 12483.15, 12484.15, 12627.15, 12717.15, 12741.15, 12756.15, 12716.15, 12764.15, 12151.15

NCTCOG TIP Page Number(s): VII-254, 255, & 256

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

204,132 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0593
STAR TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12241.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 139,238	\$ -	\$ -	\$ -	27,848	\$ 139,238
12483.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 85,000	\$ -	\$ -	\$ -	17,000	\$ 85,000
12484.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,380	\$ -	\$ -	\$ -	35,076	\$ 175,380
12627.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 199,040	\$ -	\$ -	\$ -	39,808	\$ 199,040
12717.15	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 104,000	\$ -	\$ -	\$ -	20,800	\$ 104,000
12741.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 263,000	\$ -	\$ -	\$ 263,000	-	\$ 526,000
12756.15	2015	5307	ACQUISITION OF BUS SIGNAGE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000
12764.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 308,000	\$ -	\$ -	\$ -	61,600	\$ 308,000
					\$ 1,283,658	\$ -	\$ -	\$ 263,000	204,132	\$ 1,546,658

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12241.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 139,238	\$ -	\$ -	\$ -	27,848	\$ 139,238	NO CHANGE
12483.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 85,000	\$ -	\$ -	\$ -	17,000	\$ 85,000	NO CHANGE
12484.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,380	\$ -	\$ -	\$ -	35,076	\$ 175,380	NO CHANGE
12627.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 199,040	\$ -	\$ -	\$ -	39,808	\$ 199,040	NO CHANGE
12717.15	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 104,000	\$ -	\$ -	\$ -	20,800	\$ 104,000	NO CHANGE
12741.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 263,000	\$ -	\$ -	\$ 263,000	-	\$ 526,000	NO CHANGE
12716.15	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 10,000	\$ -	\$ -	\$ -	2,000	\$ 10,000	ADD PROJECT
12764.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 308,000	\$ -	\$ -	\$ -	61,600	\$ 308,000	NO CHANGE
12151.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 194,344	\$ -	\$ -	\$ 194,344	-	\$ 388,688	ADD PROJECT
12756.15	2015	5307	ACQUISITION OF BUS SIGNAGE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ 1,478,002	\$ -	\$ -	\$ 457,344	204,132	\$ 1,935,346	

204,132 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0594 STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.16, 12354.16, 12356.16, 12465.16, 12534.16, 12535.16, 12558.16

NCTCOG TIP Page Number(s): VII-284, 285, & 286

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0594
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12104.16	2016	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 44,552	\$ -	\$ -	\$ 11,138	-	\$ 55,690
12354.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 44,552	\$ -	\$ -	\$ 11,138	-	\$ 55,690
12356.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 375,000	\$ -	\$ -	\$ 93,750	-	\$ 468,750
12465.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 375,000	\$ -	\$ -	\$ 375,000	-	\$ 750,000
12534.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,202,340	\$ -	\$ -	\$ 300,585	-	\$ 1,502,925
12534.16	2016	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,205,000	\$ -	\$ -	\$ 301,250	-	\$ 1,506,250
12535.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ 1,437,467	\$ -	\$ -	\$ 359,367	-	\$ 1,796,834
12535.16	2016	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,411,063	\$ -	\$ -	\$ 602,766	-	\$ 3,013,829
					\$ 7,094,974	\$ -	\$ -	\$ 2,054,994	-	\$ 9,149,968

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12104.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 56,124	\$ -	\$ -	\$ 14,031	-	\$ 70,155	PROJECT DESCRIPTION CHANGE; INCREASE FUNDING
12354.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 56,124	\$ -	\$ -	\$ 14,031	-	\$ 70,155	INCREASE FUNDING
12356.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$ -	\$ -	\$ 140,309	-	\$ 701,543	INCREASE FUNDING
12465.16	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 462,000	\$ -	\$ -	\$ 462,000	-	\$ 924,000	INCREASE FUNDING
12534.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12534.16	2016	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,160,834	\$ -	\$ -	\$ 290,209	-	\$ 1,451,043	DECREASE FUNDING
12535.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12535.16	2016	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,750,000	\$ -	\$ -	\$ 687,500	-	\$ 3,437,500	INCREASE FUNDING
12558.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 453,779	\$ -	\$ -	\$ 80,079	-	\$ 533,858	ADD PROJECT
					\$ 5,500,095	\$ -	\$ -	\$ 1,688,159	-	\$ 7,188,254	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0595 STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.16, 12034.16, 12390.16, 12549.16, 12731.16, 12732.16

NCTCOG TIP Page Number(s): VII-224 & 225

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0595
FORT WORTH TRANSPORTATION AUTHORITY --FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12033.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,057,386	\$ -	\$ -	\$ 2,764,347	-	\$ 13,821,733
12033.16	2016	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 11,203,269	\$ -	\$ -	\$ 2,800,818	-	\$ 14,004,087
12034.16	2016	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 182,935	\$ -	\$ -	\$ 45,734	-	\$ 228,669
12390.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ -	\$ 600,530	-	\$ 4,003,530
12549.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 300,000	-	\$ 1,500,000
					\$ 27,046,590	\$ -	\$ -	\$ 6,511,429	-	\$ 33,558,019

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12033.16	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 9,138,160	\$ -	\$ -	\$ 2,284,540	-	\$ 11,422,700	DECREASE FUNDING
12033.16	2016	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12034.16	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 227,763	\$ -	\$ -	\$ 56,941	-	\$ 284,704	INCREASE FUNDING
12390.16	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ -	\$ 600,530	-	\$ 4,003,530	NO CHANGE
12549.16	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 300,000	-	\$ 1,500,000	NO CHANGE
12731.16	2016	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 100,000	\$ -	\$ -	\$ 100,000	-	\$ 200,000	ADD PROJECT
12732.16	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 558,801	\$ -	\$ -	\$ 139,701	-	\$ 698,502	ADD PROJECT
					\$ 14,627,724	\$ -	\$ -	\$ 3,481,712	-	\$ 18,109,436	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0596

STIP Revision Required?: YES

NCTCOG Project Code(s): 12045.15, 12751.15, 12767.15, 12788.15

NCTCOG TIP Page Number(s): VII-208 & 209

MTP Reference(s): TR3-006, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

180,992 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0596
FORT WORTH TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12045.15	2015	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,028,488	\$ -	\$ -	\$ -	154,274	\$ 1,028,488
12751.15	2015	5309	ACQUISITION OF HARDWARE	CAPITAL	\$ 24,120	\$ -	\$ -	\$ -	4,824	\$ 24,120
12767.15	2015	5309	ACQUISITION OF SOFTWARE	CAPITAL	\$ 109,470	\$ -	\$ -	\$ -	21,894	\$ 109,470
					\$ 1,162,078	\$ -	\$ -	\$ -	180,992	\$ 1,162,078

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12045.15	2015	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,028,488	\$ -	\$ -	\$ -	154,274	\$ 1,028,488	NO CHANGE
12751.15	2015	5309	ACQUISITION OF HARDWARE	CAPITAL	\$ 24,120	\$ -	\$ -	\$ -	4,824	\$ 24,120	NO CHANGE
12767.15	2015	5309	ACQUISITION OF SOFTWARE	CAPITAL	\$ 109,470	\$ -	\$ -	\$ -	21,894	\$ 109,470	NO CHANGE
12788.15	2015	5309	CONSTRUCTION OF TEXRAIL	CAPITAL	\$ 50,000,000	\$ -	\$ -	\$ 12,500,000	-	\$ 62,500,000	ADD PROJECT
					\$ 51,162,078	\$ -	\$ -	\$ 12,500,000	180,992	\$ 63,662,078	

180,992 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0597 STIP Revision Required?: YES

NCTCOG Project Code(s): 12542.16

NCTCOG TIP Page Number(s): VII-288

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2016--\$162,707 SECTION 5307 (\$130,165 FEDERAL AND \$32,542 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0598

STIP Revision Required?: YES

NCTCOG Project Code(s): 12543.16, 12600.16

NCTCOG TIP Page Number(s): VII-228

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0598
 NORTHEAST TRANSPORTATION SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12543.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 80,000	\$ -	\$ -	\$ 20,000	-	\$ 100,000
					\$ 80,000	\$ -	\$ -	\$ 20,000	-	\$ 100,000

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12543.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12600.16	2016	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$ 320,000	\$ -	\$ -	\$ -	64,000	\$ 320,000	ADD PROJECT
					\$ 320,000	\$ -	\$ -	\$ -	64,000	\$ 320,000	

64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0599

STIP Revision Required?: YES

NCTCOG Project Code(s): 12544.16, 12247.16, 12696.16, 12567.16, 12789.16, 12666.16, 12710.16

NCTCOG TIP Page Number(s): VII-229

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0599
 PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12544.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 862,400	\$ -	\$ -	\$ 215,600	-	\$ 1,078,000
					\$ 862,400	\$ -	\$ -	\$ 215,600	-	\$ 1,078,000

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12544.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12247.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000	ADD PROJECT
12696.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 252,000	\$ -	\$ -	\$ -	50,400	\$ 252,000	ADD PROJECT
12567.16	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	ADD PROJECT
12789.16	2016	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	20,000	\$ 100,000	ADD PROJECT
12666.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	ADD PROJECT
12710.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 14,400	\$ -	\$ -	\$ -	2,880	\$ 14,400	ADD PROJECT
					\$ 966,400	\$ -	\$ -	\$ -	193,280	\$ 966,400	

193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0600

STIP Revision Required?: YES

NCTCOG Project Code(s): 12509.16, 12790.16, 12627.16, 12717.16, 12241.16, 12716.16, 12741.16

NCTCOG TIP Page Number(s): VII-290

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

204,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0600
 STAR TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12509.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 99,374	\$ -	\$ -	\$ 24,844	-	\$ 124,218
					\$ 99,374	\$ -	\$ -	\$ 24,844	-	\$ 124,218

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12509.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12790.16	2016	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 150,000	\$ -	\$ -	\$ -	30,000	\$ 150,000	ADD PROJECT
12627.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 468,000	\$ -	\$ -	\$ -	93,600	\$ 468,000	ADD PROJECT
12717.16	2016	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	ADD PROJECT
12241.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 288,000	\$ -	\$ -	\$ -	57,600	\$ 288,000	ADD PROJECT
12716.16	2016	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	ADD PROJECT
12741.16	2016	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 350,000	\$ -	\$ -	\$ 350,000	-	\$ 700,000	ADD PROJECT
					\$ 1,371,000	\$ -	\$ -	\$ 350,000	204,200	\$ 1,721,000	

204,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0601

STIP Revision Required?: YES

NCTCOG Project Code(s): 12511.16, 12346.16, 12791.16, 12792.16, 12760.16

NCTCOG TIP Page Number(s): VII-290

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

85,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0601
TAPS PUBLIC TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12511.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 540,000	\$ -	\$ -	\$ 135,000		\$ 675,000
					\$ 540,000	\$ -	\$ -	\$ 135,000	-	\$ 675,000

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12511.16	2016	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12346.16	2016	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	ADD PROJECT
12791.16	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 150,000	\$ -	\$ -	\$ -	30,000	\$ 150,000	ADD PROJECT
12792.16	2016	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 441,000	\$ -	\$ -	\$ 441,000	-	\$ 882,000	ADD PROJECT
12760.16	2016	5307	GENERAL PLANNING	PLANNING	\$ 187,500	\$ -	\$ -	\$ -	37,500	\$ 187,500	ADD PROJECT
					\$ 868,500	\$ -	\$ -	\$ 441,000	85,500	\$ 1,309,500	

85,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0602 STIP Revision Required?: NO

NCTCOG Project Code(s): 12471.16, 12252.16

NCTCOG TIP Page Number(s): VII-283

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

11/13/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0602
 DALLAS AREA RAPID TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12471.16	2016	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ 9,880,571	\$ -	\$ -	\$ 2,470,143	-	\$ 12,350,714
					\$ 9,880,571	\$ -	\$ -	\$ 2,470,143	-	\$ 12,350,714

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12252.16	2016	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$ 9,880,571	\$ -	\$ -	\$ 2,470,143	-	\$ 12,350,714	REVISE TIP CODE
					\$ 9,880,571	\$ -	\$ -	\$ 2,470,143	-	\$ 12,350,714	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0603 STIP Revision Required?: NO

NCTCOG Project Code(s): 12033.16, 12795.16

NCTCOG TIP Page Number(s): VII-224

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

11/13/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0603
 FORT WORTH TRANSPORTATION AUTHORITY--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12033.16	2016	5309	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,973,450	\$ -	\$ -	\$ 493,363	-	\$ 2,466,813
					\$ 1,973,450	\$ -	\$ -	\$ 493,363	-	\$ 2,466,813

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12795.16	2016	5309	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,973,450	\$ -	\$ -	\$ 493,363	-	\$ 2,466,813	REVISE TIP CODE
					\$ 1,973,450	\$ -	\$ -	\$ 493,363	-	\$ 2,466,813	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0604 STIP Revision Required?: YES

NCTCOG Project Code(s): 12651.16

NCTCOG TIP Page Number(s): VII-227

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AGENCY TO CITY OF ARLINGTON; REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
District Engineer
Fort Worth District

11/12/2015

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0604
 HANDITRAN--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12651.16	2016	5310	OPERATING ASSISTANCE	OPERATING	\$ 654,818	\$ 168,773	\$ -	\$ 486,045	-	\$ 1,309,636
					\$ 654,818	\$ 168,773	\$ -	\$ 486,045	-	\$ 1,309,636

CURRENT REQUEST: REVISE AGENCY TO CITY OF ARLINGTON; REFINE FY2016 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12651.16	2016	5310	OPERATING ASSISTANCE	OPERATING	\$ 654,818	\$ 238,865	\$ -	\$ 415,953	-	\$ 1,309,636	INCREASE STATE SHARE; DECREASE LOCAL SHARE
					\$ 654,818	\$ 238,865	\$ -	\$ 415,953	-	\$ 1,309,636	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0605 STIP Revision Required?: YES

NCTCOG Project Code(s): 12652.16, 12704.16

NCTCOG TIP Page Number(s): VII-287

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AGENCY TO CITY OF MESQUITE; REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

District Engineer
N/A

N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0605
 MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12652.16	2016	5310	OPERATING ASSISTANCE	OPERATING	\$ 250,000	\$ -	\$ -	\$ 250,000	-	\$ 500,000
					\$ 250,000	\$ -	\$ -	\$ 250,000	-	\$ 500,000

CURRENT REQUEST: REVISE AGENCY TO CITY OF MESQUITE; REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12652.16	2016	5310	OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12704.16	2016	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ 60,634	\$ -	\$ 60,634	-	\$ 606,340	ADD PROJECT
					\$ 485,072	\$ 60,634	\$ -	\$ 60,634	-	\$ 606,340	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0606

STIP Revision Required?: YES

NCTCOG Project Code(s): 12649.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE OF SERVICE - CAPITAL - FY2016
TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2016--\$200,000 TOTAL (\$200,000 SECTION 5310 [\$200,000 FEDERAL] AND 40,000 TDC (MPO) [40,000 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:

Contingent on TxDOT approval? YES

40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0607

STIP Revision Required?: YES

NCTCOG Project Code(s): 12653.16

NCTCOG TIP Page Number(s): VII-228

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

83,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/13/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

District Engineer
N/A

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0607
 NORTHEAST TRANSPORTATION SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12653.16	2016	5310	PURCHASE OF SERVICE	CAPITAL	\$ 416,000	\$ -	\$ -	\$ 104,000	-	\$ 520,000
					\$ 416,000	\$ -	\$ -	\$ 104,000	-	\$ 520,000

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12653.16	2016	5310	PURCHASE OF SERVICE	CAPITAL	\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000	DECREASE LOCAL SHARE; ADD TDC
					\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000	

83,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0608 STIP Revision Required?: YES

NCTCOG Project Code(s): 12726.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2016 TRANSIT SECTION 5339; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2016--\$491,784 SECTION 5339 (\$418,016 FEDERAL AND \$73,768 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/17/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/12/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0609

STIP Revision Required?: YES

NCTCOG Project Code(s): 12698.16, 12793.16, 12796.16

NCTCOG TIP Page Number(s): VII-228

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

212,162 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/13/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
District Engineer
Fort Worth District

11/12/2015

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0609
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12698.16	2016	5339	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 6,123,132	\$ -	\$ -	\$ 1,530,783	-	\$ 7,653,915
					\$ 6,123,132	\$ -	\$ -	\$ 1,530,783	-	\$ 7,653,915

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12698.16	2016	5339	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12793.16	2016	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 63,610	\$ -	\$ -	\$ -	12,722	\$ 63,610	ADD PROJECT
12796.16	2016	5339	PURCHASE EXPANSION VEHICLES	CAPITAL	\$ 1,329,597	\$ -	\$ -	\$ -	199,440	\$ 1,329,597	ADD PROJECT
					\$ 1,393,207	\$ -	\$ -	\$ -	212,162	\$ 1,393,207	

212,162 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0610 STIP Revision Required?: YES

NCTCOG Project Code(s): 12697.16

NCTCOG TIP Page Number(s): VII-289

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0610
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12697.16	2016	5339	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ 435,725	\$ -	\$ -	\$ 108,932	-	\$ 544,657
					\$ 435,725	\$ -	\$ -	\$ 108,932	-	\$ 544,657

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12697.16	2016	5339	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
					\$ -	\$ -	\$ -	\$ -	-	\$ -	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0611 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 12646.16, 12677.16

NCTCOG TIP Page Number(s): VII-288

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0611
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST
12646.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 110,661	\$ -	\$ -	\$ 27,666	-	\$ 138,327
12677.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 20,120	\$ -	\$ -	\$ -	-	\$ 20,120
					\$ 130,781	\$ -	\$ -	\$ 27,666	-	\$ 158,447

CURRENT REQUEST: REFINE FY2016 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC [MPO]	TOTAL COST	CHANGE
12646.16	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 104,944	\$ -	\$ -	\$ 26,236	-	\$ 131,180	DECREASE FUNDING
12677.16	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 19,080	\$ -	\$ -	\$ -	-	\$ 19,080	DECREASE FUNDING
					\$ 124,024	\$ -	\$ -	\$ 26,236	-	\$ 150,260	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0612

STIP Revision Required?: YES

NCTCOG Project Code(s): 83255

NCTCOG TIP Page Number(s): D.14; F.488

MTP Reference(s): NRSA1- DAL-133

TXDOT Control Section Job Number(s): 0816-02-072

Original Project Scope and Location: DENTON COUNTY--FM 455 FROM WEST OF FM 2540 TO EAST OF MARION RD; WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; CLARIFY LIMITS AS FM 455 FROM WEST OF FM 2450 TO EAST OF MARION ROAD; REVISE FUNDING AND REMOVE CONSTRUCTION PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; TYPOGRAPHICAL ERROR ON LIMITS CLARIFIED FROM FM 2540 TO FM 2450

Certified by:

Michael Morris

11/17/2015

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/16/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0612

DENTON COUNTY--FM 455 FROM WEST OF FM 2540 TO EAST OF MARION RD;
WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD
TURN LANES AT IH 35

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	LOCAL CONTRIBUTION	SBPE	TOTAL
			STATE	
2011	PE	\$1,784,000	\$0	\$1,784,000
2020	ROW	\$6,000,000	\$0	\$6,000,000
2020	CON	\$30,454,000	\$0	\$30,454,000
		\$38,238,000	\$0	\$38,238,000

REQUEST: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; CLARIFY
LIMITS AS FM 455 FROM WEST OF FM 2450 TO EAST OF MARION ROAD;
REVISE FUNDING AND REMOVE CONSTRUCTION PHASE

FISCAL YEAR	PHASE	LOCAL CONTRIBUTION	SBPE	TOTAL
			STATE	
2011	PE	\$900,000	\$0	\$900,000
2035	PE	\$0	\$250,000	\$250,000
2035	ROW	\$6,000,000	\$0	\$6,000,000
2020	CON	\$0	\$0	\$0
		\$6,900,000	\$250,000	\$7,150,000

LOCAL CONTRIBUTION PAID FOR BY DENTON COUNTY; TYPOGRAPHICAL
ERROR ON LIMITS CLARIFIED FROM FM 2540 TO FM 2450

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, S102, CAT2M-PROP1, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0613 STIP Revision Required?: YES

NCTCOG Project Code(s): 83222

NCTCOG TIP Page Number(s): VII-182; F.374

MTP Reference(s): NRSA1- DAL-129

TXDOT Control Section Job Number(s): 1015-01-023

Original Project Scope and Location: ROCKWALL COUNTY (ROCKWALL)--FM 3549 FROM IH 30 TO NORTH OF SH 66; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION

Original Funded Amount: FY2017--\$1,800,000 TOTAL (\$1,800,000 LOCAL CONTRIBUTION) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/17/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/16/2015

Date

PROJECT DETAILS FOR MODIFICATION 2015-0613

ROCKWALL COUNTY (ROCKWALL)--FM 3549 FROM IH 30 TO NORTH OF SH 66; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	LOCAL CONTRIBUTION	S102		CAT 1		CAT 2M - PROP 1	TOTAL
			FEDERAL	STATE	FEDERAL	STATE	STATE	
2017	PE	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
		\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000

REQUEST: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE FUNDING

FISCAL YEAR	PHASE	LOCAL CONTRIBUTION	S102		CAT 1		CAT 2M - PROP 1	TOTAL
			FEDERAL	STATE	FEDERAL	STATE	STATE	
2016	PE	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
2016	ROW	\$0	\$2,250,000	\$250,000	\$0	\$0	\$0	\$2,500,000
2017	CON	\$0	\$0	\$0	\$619,038	\$154,760	\$9,482,820	\$10,256,618
		\$1,800,000	\$2,250,000	\$250,000	\$619,038	\$154,760	\$9,482,820	\$14,556,618

LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0614

STIP Revision Required?: YES

NCTCOG Project Code(s): 20209.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-26.20.1, IN1-26.36.1

TXDOT Control Section Job Number(s): 0197-02-924

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.

Original Funded Amount: FY2016--\$41,777,873 TOTAL (\$20,064,000 CAT 2M [\$16,051,200 FEDERAL AND \$4,012,800 STATE], \$18,940,000 CAT 12 [\$15,152,000 FEDERAL AND \$3,788,000 STATE], AND \$2,773,873 STP-MM [\$2,219,098 FEDERAL AND \$554,775 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THIS PROJECT IS A REBID OF TIP 20209.1/CSJ 0197-02-108

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

STAFF ACTION AS PROJECT IS A REBID OF AN RTC APPROVED PROJECT

Certified by:

Christie Gotti

9/15/2015

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

9/15/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0615

STIP Revision Required?: YES

NCTCOG Project Code(s): 11266.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007, IN1-26.36.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-911

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH PROPOSED US 175 EXTENSION

Original Funded Amount: FY2016--\$56,377,873 TOTAL (\$17,436,000 CAT 2M [\$13,948,800 FEDERAL AND \$3,487,200 STATE] AND \$38,941,873 STP-MM [\$31,153,498 FEDERAL AND \$7,788,375 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THIS PROJECT IS A REBID OF TIP 11266.1/CSJ 0092-14-081

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

STAFF ACTION AS PROJECT IS A REBID OF AN RTC APPROVED PROJECT

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

9/15/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

9/15/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0616

STIP Revision Required?: YES

NCTCOG Project Code(s): 11266, 11266.1

NCTCOG TIP Page Number(s): VII-69, F.62

MTP Reference(s): FT3-007, IN1-26.36.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-081

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE TIP CODE TO 11266.1; DECREASE CONSTRUCTION FUNDING AND MOVE FUNDS TO TIP 11266.2/CSJ 0092-14-911 FOR PROJECT REBID (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CONSTRUCTION FUNDING IS FOR EXPENDITURES PRIOR TO REBID

Certified by:

Christie Gotti

9/15/2015

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

9/15/2015

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0616

TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	CAT 2M		STP-MM		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$991,384	\$0	\$0	\$0	\$0	\$991,384
2015	CON	\$0	\$13,948,800	\$3,487,200	\$29,338,650	\$7,334,663	\$54,109,313
		\$991,384	\$13,948,800	\$3,487,200	\$29,338,650	\$7,334,663	\$55,100,697

REQUEST: REVISE TIP CODE TO 11266.1; DECREASE CONSTRUCTION FUNDING AND MOVE FUNDS TO TIP 11266.2/CSJ 0092-14-911 FOR PROJECT REBID

FISCAL YEAR	PHASE	SBPE	CAT 2M		STP-MM		TOTAL
		STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	PE	\$991,384	\$0	\$0	\$0	\$0	\$991,384
2015	CON	\$0	\$0	\$0	\$480,000	\$120,000	\$600,000
		\$991,384	\$0	\$0	\$480,000	\$120,000	\$1,591,384

CONSTRUCTION FUNDING IS FOR EXPENDITURES PRIOR TO REBID

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 121-DA1, P2V2, 2M, 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0617

STIP Revision Required?: YES

NCTCOG Project Code(s): 20209, 20209.1

NCTCOG TIP Page Number(s): VII-74, F.79-80

MTP Reference(s): FT1-26.20.1, IN1-26.36.1

TXDOT Control Section Job Number(s): 0197-02-108

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE TIP CODE TO 20209.1; DECREASE CONSTRUCTION FUNDING AND MOVE FUNDS TO TIP 20209.2/CSJ 0197-02-924 FOR PROJECT REBID (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CONSTRUCTION FUNDING IS FOR EXPENDITURES PRIOR TO REBID

Certified by:

Christie Gotti

9/15/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

9/15/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0617

TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE, RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST., 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST.

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	RTR 121-DA1	PROP 12 V2	CAT 2M		STP-MM		CAT 12		TOTAL
		STATE	REGIONAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2009	PE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	PE	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000
2015	CON	\$0	\$0	\$0	\$16,051,200	\$4,012,800	\$4,993,946	\$1,248,487	\$15,152,000	\$3,788,000	\$45,246,433
		\$250,000	\$1,000,000	\$18,000,000	\$16,051,200	\$4,012,800	\$4,993,946	\$1,248,487	\$15,152,000	\$3,788,000	\$64,496,433

REQUEST: REVISE TIP CODE TO 20209.1; DECREASE CONSTRUCTION FUNDING AND MOVE FUNDS TO TIP 20209.2/CSJ 0197-02-924 FOR PROJECT REBID

FISCAL YEAR	PHASE	SBPE	RTR 121-DA1	PROP 12 V2	CAT 2M		STP-MM		CAT 12		TOTAL
		STATE	REGIONAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2009	PE	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
2014	PE	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
2014	ROW	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000
2015	CON	\$0	\$0	\$0	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$600,000
		\$250,000	\$1,000,000	\$18,000,000	\$0	\$0	\$480,000	\$120,000	\$0	\$0	\$19,850,000

CONSTRUCTION FUNDING IS FOR EXPENDITURES PRIOR TO REBID

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0620

STIP Revision Required?: NO

NCTCOG Project Code(s): 12206.15, 12575.15

NCTCOG TIP Page Number(s): VII-214

MTP Reference(s): TR3-006, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE 2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

150,295 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

11/13/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC (MPO)	TOTAL COST
12206.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 724,012	\$ -	\$ -	\$ -	144,803	\$ 724,012
12575.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 409,481	\$ -	\$ -	\$ 409,481	-	\$ 818,962
					\$ 1,133,493	\$ -	\$ -	\$ 409,481	-	\$ 1,542,974

CURRENT REQUEST: REFINE 2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC (MPO)	TOTAL COST	CHANGE
12206.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 751,472	\$ -	\$ -	\$ -	150,295	\$ 751,472	INCREASE FUNDING
12575.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 93,405	\$ -	\$ -	\$ 93,405	-	\$ 186,810	DECREASE FUNDING
					\$ 844,877	\$ -	\$ -	\$ 93,405	150,295	\$ 938,282	

150,295 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0621

STIP Revision Required?: NO

NCTCOG Project Code(s): 12109.15, 12552.15, 12608.15, 12761.15, 12762.15, 12763.15

NCTCOG TIP Page Number(s): VII-276

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; MCKINNEY URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE 2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

159,998 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/17/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION
TAPS PUBLIC TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC (MPO)	TOTAL COST
12109.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,837,378	\$ 316,245	\$ -	\$ 1,521,133	-	\$ 3,674,756
12552.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 263,736	\$ -	\$ -	\$ -	52,748	\$ 263,736
12608.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 180,000	\$ -	\$ -	\$ -	36,000	\$ 180,000
12761.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000
12762.15	2015	5307	GENERAL PLANNING	PLANNING	\$ 156,250	\$ -	\$ -	\$ -	31,250	\$ 156,250
12763.15	2015	5307	REHAB/RENOVATION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 150,000	\$ -	\$ -	\$ -	30,000	\$ 150,000
					\$ 2,637,364	\$ 316,245	\$ -	\$ 1,521,133	159,998	\$ 4,474,742

CURRENT REQUEST: REFINE 2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC (MPO)	TOTAL COST	CHANGE
12109.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,974,753	\$ 316,245	\$ -	\$ 1,658,508	-	\$ 3,949,506	INCREASE FUNDING
12552.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 263,736	\$ -	\$ -	\$ -	52,748	\$ 263,736	NO CHANGE
12608.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 180,000	\$ -	\$ -	\$ -	36,000	\$ 180,000	NO CHANGE
12761.15	2015	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 50,000	\$ -	\$ -	\$ -	10,000	\$ 50,000	NO CHANGE
12762.15	2015	5307	GENERAL PLANNING	PLANNING	\$ 156,250	\$ -	\$ -	\$ -	31,250	\$ 156,250	NO CHANGE
12763.15	2015	5307	REHAB/RENOVATION OF ADMIN/MAINT FACILITY	CAPITAL	\$ 150,000	\$ -	\$ -	\$ -	30,000	\$ 150,000	NO CHANGE
					\$ 2,774,739	\$ 316,245	\$ -	\$ 1,658,508	159,998	\$ 4,749,492	

159,998 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0622 STIP Revision Required?: NO

NCTCOG Project Code(s): 12646.15, 12677.15

NCTCOG TIP Page Number(s): VII-258

MTP Reference(s): TR3-006, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE 2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

11/12/2015

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC (MPO)	TOTAL COST
12646.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 107,896	\$ -	\$ -	\$ 26,974	-	\$ 134,870
12677.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 19,617	\$ -	\$ -	\$ -	-	\$ 19,617
					\$ 127,513	\$ -	\$ -	\$ 26,974	-	\$ 154,487

CURRENT REQUEST: REFINE 2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC (MPO)	TOTAL COST	CHANGE
12646.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 104,944	\$ -	\$ -	\$ 26,236	-	\$ 131,180	DECREASE FUNDING
12677.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 19,080	\$ -	\$ -	\$ -	-	\$ 19,080	DECREASE FEDERAL SHARE
					\$ 124,024	\$ -	\$ -	\$ 26,236	-	\$ 150,260	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0623 STIP Revision Required?: NO

NCTCOG Project Code(s): 12655.15

NCTCOG TIP Page Number(s): VII-265

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--OPERATING ASSISTANCE - OPERATING - FY2015
TRANSIT SECTION 5310; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$137,320 SECTION 5310 (\$68,660 FEDERAL AND \$68,660 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$3,756 SECTION 5310 (\$1,878 FEDERAL AND \$1,878 LOCAL) FOR A REVISED
AUTHORIZED FUNDING AMOUNT OF \$133,564 SECTION 5310 (\$66,782 FEDERAL AND \$66,782 LOCAL) IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

11/17/2015

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/12/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0624

STIP Revision Required?: NO

NCTCOG Project Code(s): 12471.15

NCTCOG TIP Page Number(s): VII-246

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2015
TRANSIT SECTION 5337; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$22,158,528 SECTION 5337 (\$18,564,878 FEDERAL, \$3,593,650 LOCAL, AND 838,055 TDC (MPO) [838,055 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY \$941,353 SECTION 5337 (\$753,083 FEDERAL AND \$188,270 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$21,217,175 TOTAL (\$21,217,175 SECTION 5337 [\$17,811,795 FEDERAL AND \$3,405,380 LOCAL] AND 838,055 TDC (MPO) [838,055 REGIONAL]) IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

838,055 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/13/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

District Engineer
N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0625 STIP Revision Required?: NO

NCTCOG Project Code(s): 12462.15

NCTCOG TIP Page Number(s): VII-210

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--RAIL PREVENTIVE MAINTENANCE - CAPITAL - FY2015 TRANSIT SECTION 5337; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$3,088,454 SECTION 5337 (\$2,470,763 FEDERAL AND \$617,691 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$70,283 SECTION 5337 (\$56,226 FEDERAL AND \$14,057 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,158,737 SECTION 5337 (\$2,526,989 FEDERAL AND \$631,748 LOCAL) IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Briant Barth, P.E.

Brian Barth, P.E.
District Engineer
Fort Worth District

11/12/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0626 STIP Revision Required?: NO

NCTCOG Project Code(s): 12730.15

NCTCOG TIP Page Number(s): VII-247

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2015
TRANSIT SECTION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$5,274,806 SECTION 5339 (\$4,483,585 FEDERAL AND \$791,221 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY \$284,566 SECTION 5339 (\$241,881 FEDERAL AND \$42,685 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,990,240 SECTION 5339 (\$4,241,704 FEDERAL AND \$748,536 LOCAL) IN FY 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

11/17/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

11/12/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0627 STIP Revision Required?: NO

NCTCOG Project Code(s): 12728.15

NCTCOG TIP Page Number(s): VII-211

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2015 TRANSIT SECTION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$1,576,824 SECTION 5339 (\$1,340,300 FEDERAL AND \$236,524 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY \$371,136 SECTION 5339 (\$315,466 FEDERAL AND \$55,670 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,947,960 SECTION 5339 (\$1,655,766 FEDERAL AND \$292,194 LOCAL) IN FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

11/13/2015

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

Brian Barth, P.E.
District Engineer
Fort Worth District

11/12/2015

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0628

STIP Revision Required?: NO

NCTCOG Project Code(s): 12735.15, 12736.15

NCTCOG TIP Page Number(s): VII-218

MTP Reference(s): TR3-006, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE 2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

72,722 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

11/13/2015

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/12/2015

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0629

STIP Revision Required?: YES

NCTCOG Project Code(s): 19000

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-926

Original Project Scope and Location: FRISCO (COLLIN COUNTY/FRISCO)--OHIO DRIVE AT WARREN PKWY; INTERSECTION IMPROVEMENT TO CONVERT EXISTING FOUR-WAY STOP TO A ROUNDABOUT

Original Funded Amount: FY2016--\$230,000 LOCAL CONTRIBUTION (\$230,000 LOCAL) - ENG
FY2017--\$1,900,000 CMAQ (\$1,520,000 FEDERAL AND \$380,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PILOT PROJECT - NO ADDITIONAL FUNDING FOR A CORRIDOR OF ROUNDABOUTS IS AVAILABLE IN FRISCO; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.35 POUNDS/DAY OF VOC AND 3.68 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer
Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0631

STIP Revision Required?: YES

NCTCOG Project Code(s): 19002

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0135-03-903

Original Project Scope and Location: MCKINNEY (COLLIN COUNTY/MCKINNEY)--US 380 AT AIRPORT DRIVE; ADD SECOND WESTBOUND LEFT TURN LANE

Original Funded Amount: FY2016--\$72,000 TOTAL (\$72,000 CMAQ [\$72,000 FEDERAL] AND 14,400 TDC (MPO) [14,400 REGIONAL]) - ENG
FY2017--\$493,000 TOTAL (\$493,000 CMAQ [\$493,000 FEDERAL] AND 98,600 TDC (MPO) [98,600 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

113,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIRAP/LIP); ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.62 POUNDS/DAY OF VOC AND 1.68 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0633

STIP Revision Required?: YES

NCTCOG Project Code(s): 11630.5

NCTCOG TIP Page Number(s): VII-27

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0902-90-910, 0902-90-915, 0902-90-920

Original Project Scope and Location: NCTCOG (VARIOUS)--REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION

Original Funded Amount: FY2016--\$400,000 CMAQ (\$320,000 FEDERAL AND \$80,000 STATE) - IMP
FY2017--\$400,000 CMAQ (\$320,000 FEDERAL AND \$80,000 STATE) - IMP
FY2018--\$400,000 CMAQ (\$320,000 FEDERAL AND \$80,000 STATE) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT ASSOCIATED WITH TIP 11630.3 AND 11630.4; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 586.60 POUNDS/DAY OF VOC AND 3,634.82 POUNDS/DAY OF NO_x

Certified by:

Christie Gotti

4/25/2016

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0634

STIP Revision Required?: YES

NCTCOG Project Code(s): 55113

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 2374-05-082

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/ARLINGTON)--IH 20 FROM IH 20 WESTBOUND BOWEN ST. RAMP TO IH 20 EASTBOUND BOWEN ST. RAMP; CONSTRUCT NEW TEXAS U-TURN

Original Funded Amount: FY2016--\$13,308 LOCAL CONTRIBUTION (\$13,308 LOCAL) - ENV
FY2016--\$176,438 LOCAL CONTRIBUTION (\$176,438 LOCAL) - ENG
FY2017--\$250,000 LOCAL CONTRIBUTION (\$250,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/28/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

1/28/2016

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0635

STIP Revision Required?: YES

NCTCOG Project Code(s): 55114

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0013-10-082

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/SAGINAW)--BU 287P AT W. BAILEY BOSWELL RD.; CONSTRUCT NEW 0 TO 4 LANE OVERPASS BRIDGE

Original Funded Amount: FY2017--\$11,000 LOCAL CONTRIBUTION (\$11,000 LOCAL) - ENV
FY2017--\$548,000 LOCAL CONTRIBUTION (\$548,000 LOCAL) - ENG
FY2018--\$11,000,000 LOCAL CONTRIBUTION (\$11,000,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

1/28/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0636

STIP Revision Required?: YES

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): VII-68, 137; F.345

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-059

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/PLANO)--PRESTON ROAD/SH 289 AT PGBT; ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE

Original Funded Amount: FY2013--\$480,000 LOCAL CONTRIBUTION (\$480,000 LOCAL) - ENG
FY2015--\$120,000 LOCAL CONTRIBUTION (\$120,000 LOCAL) - ROW
FY2016--\$3,067,480 CMAQ (\$2,453,984 FEDERAL AND \$613,496 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,567,480

Percent: 49%

Request: DELAY CONSTRUCTION TO FY2017 AND ADD LOCAL CONTRIBUTION FUNDING OF \$1,500,000 TO CONSTRUCTION IN FY2017 FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$4,567,480 (\$3,067,480 CMAQ [\$2,453,984 FEDERAL AND \$613,496 STATE] AND \$1,500,000 LOCAL CONTRIBUTION [\$1,500,000 LOCAL])

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY CITY OF PLANO; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.48 POUNDS/DAY OF VOC AND 1.10 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 3 (RTR 121-CC1 & CC2), 3LC, SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0637

STIP Revision Required?: NO

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-167; F.338

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008, 2679-02-009

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO WEST OF FM 1378; WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2016--\$950,000 TOTAL (\$250,000 LOCAL CONTRIBUTION [\$250,000 LOCAL] AND \$700,000 SBPE [\$700,000 STATE]) - ENG
FY2016--\$7,500,000 S102 (\$6,000,000 FEDERAL, \$750,000 STATE, AND \$750,000 LOCAL) - ROW
FY2016--\$16,485,857 (\$8,750,000 RTR 121-CC1 [\$7,750,000 REGIONAL AND \$1,000,000 LOCAL] AND \$7,735,857 RTR 121-CC2 [\$6,188,686 REGIONAL AND \$1,547,171 LOCAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION PHASE TO FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PLANNING CSJ 2679-02-900; LOCAL CONTRIBUTION BY COLLIN COUNTY; RTR MATCH BY TXDOT AND LOCAL FUNDS

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0638

STIP Revision Required?: NO

NCTCOG Project Code(s): 55089

NCTCOG TIP Page Number(s): VII-78, 143

MTP Reference(s): FT1-12.50.1

TXDOT Control Section Job Number(s): 0353-04-095

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 114 FROM FREEPORT PARKWAY TO ESTERS BLVD;
CONSTRUCT WB 0 TO 2 LANE FRONTAGE ROAD AND RAMP MODIFICATIONS

Original Funded Amount: FY2015--\$500,000 SBPE (\$500,000 STATE) - ENG
FY2015--\$1,000,000 S102 (\$900,000 FEDERAL AND \$100,000 STATE) - ROW
FY2016--\$2,500,000 LOCAL CONTRIBUTION (\$2,500,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION FUNDING TO FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY CITY OF IRVING

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/28/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

James K. Selman, P.E.
District Engineer
Dallas District

1/28/2016

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0639

STIP Revision Required?: NO

NCTCOG Project Code(s): 40018

NCTCOG TIP Page Number(s): VII-29

MTP Reference(s): BP2-012; BP2-017; BP2-020

TXDOT Control Section Job Number(s): 0902-90-026, 0902-90-909

Original Project Scope and Location: WESTWORTH VILLAGE--CITY TRAIL IMPROVEMENTS; APPROXIMATELY 1.9 MILES OF SHARED-USE PATH EXTENSION OF THE WEST FORK TRINITY RIVER TRAIL ALONG PUMPHREY DR SOUTH TO THE INTERSECTION OF SH 183/TINKER DR AND ALONG ROARING SPRINGS RD TO CARB DR; SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT RD W OF HOLLOWAY ST, AND SIDEWALK IMPROVEMENTS FROM BURTON HILL RD E TO THE WEST FORK, WEST TRINITY RIVER TRAIL

Original Funded Amount: FY2015--\$363,956 CMAQ (\$291,165 FEDERAL AND \$72,791 LOCAL) - ENG
FY2016--\$1,599,088 CMAQ (\$1,279,270 FEDERAL AND \$319,818 LOCAL) - CON
FY2016--\$136,956 CMAQ (\$109,565 FEDERAL AND \$27,391 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,942,500

Percent: 11%

Request: CHANGE CSJ FROM 0902-90-909 TO 0902-90-026; REVISE PROJECT FUNDING BREAKDOWN AMONG PHASES DUE TO LOCAL LET; DELAY ENGINEERING TO FY2016 AND CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.40 POUNDS/DAY OF VOC AND 4.25 POUNDS/DAY OF NO_x

Certified by:

Christie Gotti

4/26/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0639

WESTWORTH VILLAGE--CITY TRAIL IMPROVEMENTS; APPROXIMATELY 1.9 MILES OF SHARED-USE PATH EXTENSION OF THE WEST FORK TRINITY RIVER TRAIL ALONG PUMPHREY DR SOUTH TO THE INTERSECTION OF SH 183/TINKER DR AND ALONG ROARING SPRINGS RD TO CARB DR; SIDEWALK IMPROVEMENTS ALONG WHITE SETTLEMENT RD W OF HOLLOWAY ST, AND SIDEWALK IMPROVEMENTS FROM BURTON HILL RD E TO THE WEST FORK, WEST TRINITY RIVER TRAIL

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2015	ENG	\$ 291,165	\$ 72,791	\$ 363,956
2016	CON	\$ 1,279,270	\$ 319,818	\$ 1,599,088
2016	CE	\$ 109,565	\$ 27,391	\$ 136,956
		\$ 1,680,000	\$ 420,000	\$ 2,100,000

REQUEST: CHANGE CSJ FROM 0902-90-909 TO 0902-90-026; REVISE PROJECT FUNDING BREAKDOWN AMONG PHASES DUE TO LOCAL LET; DELAY ENGINEERING TO FY2016 AND CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2017

FISCAL YEAR	PHASE	CMAQ		TOTAL
		FEDERAL	LOCAL	
2016	ENG	\$ 213,600	\$ 53,400	\$ 267,000
2017	CON	\$ 1,432,065	\$ 358,016	\$ 1,790,081
2017	CE	\$ 34,335	\$ 8,586	\$ 42,921
		\$ 1,680,000	\$ 420,002	\$ 2,100,002

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0641

STIP Revision Required?: NO

NCTCOG Project Code(s): 83264

NCTCOG TIP Page Number(s): VII-47; F.193

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0014-02-049

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--MCPHERSON AT IH 35W; CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)

Original Funded Amount: FY2013--\$772,000 LOCAL CONTRIBUTION (\$772,000 LOCAL) - PE
FY2013--\$360,000 LOCAL CONTRIBUTION (\$360,000 LOCAL) - ROW
FY2017--\$6,281,000 STP-MM (\$5,024,800 FEDERAL AND \$1,256,200 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE CONSTRUCTION PHASE TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti

Senior Program Manager

NCTCOG

1/28/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.

District Engineer

Fort Worth District

1/28/2016

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0642 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20159

NCTCOG TIP Page Number(s): VII-8, 47; F.365

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0094-02-121

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/RICHLAND HILLS)--SH 183 FROM HANDLEY EDERVILLE TO RUFÉ SNOW DRIVE; INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS

Original Funded Amount: FY2013--\$318,206 CAT 12(S) (\$254,565 FEDERAL AND \$63,641 LOCAL) - ENG
FY2015--\$421,149 CAT 12(S) (\$336,919 FEDERAL AND \$84,230 LOCAL) - ROW
FY2017--\$2,408,973 STP-MM (\$1,927,178 FEDERAL AND \$481,795 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,270,545

Percent: 45%

Request: REVISE SCOPE TO CORRIDOR IMPROVEMENTS ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB & GUTTER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFÉ SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD; INCREASE ENGINEERING IN FY2015; DECREASE ROW IN FY2015; INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2016 FROM FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

1/28/2016

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

PROJECT DETAILS FOR MODIFICATION 2015-0642 (REVISED)

TXDOT-FORT WORTH (TARRANT COUNTY/RICHLAND HILLS)--SH 183 FROM HANDLEY EDERVILLE TO RUFÉ SNOW DRIVE; INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS

FISCAL YEAR	PHASE	CAT 12(S)		STP-MM		TOTAL	
		FEDERAL	LOCAL	FEDERAL	STATE		
2013	ENG	\$ 254,565	\$ 63,641	\$ -	\$ -	\$ 318,206	OBLIGATED
2015	ROW	\$ 336,919	\$ 84,230	\$ -	\$ -	\$ 421,149	OBLIGATED
2017	CON	\$ -	\$ -	\$ 1,927,178	\$ 481,795	\$ 2,408,973	
		\$ 591,484	\$ 147,871	\$ 1,927,178	\$ 481,795	\$ 3,148,328	

REQUEST: REVISE SCOPE TO CORRIDOR IMPROVEMENTS ALONG BAKER BLVD/SH 183 INCLUDING SIDEWALKS AND CURB & GUTTER; REALIGN INTERSECTION AT ASH PARK AND BAKER BLVD; ADD WB RIGHT TURN LANES AT RUFÉ SNOW AND BAKER BLVD; ADD EB RIGHT TURN LANES AT HANDLEY EDERVILLE AND BAKER BLVD; INCREASE ENGINEERING IN FY2015; DECREASE ROW IN FY2015; INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2016 FROM FY2017

FISCAL YEAR	PHASE	CAT 12(S)		STP-MM		TOTAL	
		FEDERAL	LOCAL	FEDERAL	STATE		
2013	ENG	\$ 254,565	\$ 63,641	\$ -	\$ -	\$ 318,206	OBLIGATED
2015	ENG	\$ 76,555	\$ 19,139	\$ -	\$ -	\$ 95,694	OBLIGATED
2015	ROW	\$ 76,800	\$ 19,200	\$ -	\$ -	\$ 96,000	OBLIGATED
2015	CON	\$ 183,564	\$ 45,891	\$ -	\$ -	\$ 229,455	OBLIGATED
2016	CON	\$ -	\$ -	\$ 2,616,436	\$ 654,109	\$ 3,270,545	
		\$ 591,484	\$ 147,871	\$ -	\$ -	\$ 739,355	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0643

STIP Revision Required?: YES

NCTCOG Project Code(s): 40015

NCTCOG TIP Page Number(s): VII-9, 36

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0172-02-074, 0172-02-909

Original Project Scope and Location: MANSFIELD--MANSFIELD TRAIL CONNECTION TO CITY SPINE TRAIL FROM WEST OAK STREET TO TOWN PARK; CONSTRUCT ≈ 0.4 MILE BIKE/PEDESTRIAN TRAIL ALONG BOTH SIDES OF FM 157/BUSINESS 287

Original Funded Amount: FY2015--\$182,358 TOTAL (\$82,358 CAT 9 TAP [\$61,768 FEDERAL AND \$20,590 LOCAL] AND \$100,000 LOCAL CONTRIBUTION [\$100,000 LOCAL]) - ENG
FY2016--\$1,098,100 CAT 9 TAP (\$823,575 FEDERAL AND \$274,525 LOCAL) - CON
FY2016--\$82,357 CAT 9 TAP (\$61,768 FEDERAL AND \$20,589 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,262,815

Percent: 15%

Request: CHANGE CSJ FROM 0172-02-909 TO 0172-02-074; INCREASE ENGINEERING BY \$53,000 LOCAL CONTRIBUTION (\$53,000 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$235,358 TOTAL (\$82,358 CAT 9 TAP [\$61,768 FEDERAL AND \$20,590 LOCAL] AND \$153,000 LOCAL CONTRIBUTION [\$153,000 LOCAL]) IN FY2015 AND INCREASE CONSTRUCTION BY \$164,715 LOCAL CONTRIBUTION (\$164,715 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$1,262,815 TOTAL (\$1,098,100 CAT 9 TAP [\$823,575 FEDERAL AND \$274,525 LOCAL] AND \$164,715 LOCAL CONTRIBUTION [\$164,715 LOCAL]) AND DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION PAID BY CITY OF MANSFIELD; PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Certified by:

Christie Gotti

1/28/2016

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0644 (REVISED)

STIP Revision Required?: NO

NCTCOG Project Code(s): 11986, 11983

NCTCOG TIP Page Number(s): VII-26

MTP Reference(s): ITS2-001, ITS2-006

TXDOT Control Section Job Number(s): 0902-48-907, 0902-90-015

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/VARIOUS)--VA ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20; DEPLOYMENT OF 5 DYNAMIC MESSAGE SIGNS (DMS) AND INSTALLATION OF 1 CCTV CAMERA

Original Funded Amount: FY2015--\$770,000 TOTAL (\$770,000 CMAQ [\$770,000 FEDERAL] AND \$154,000 TDC (MPO) [\$154,000 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$932,133

Percent: 21%

Request: INCREASE CONSTRUCTION FUNDING BY \$162,133 TOTAL (\$162,133 CMAQ [\$162,133 FEDERAL] AND 32,427 TDC (MPO) [32,427 REGIONAL]) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$932,133 TOTAL (\$932,133 CMAQ [\$932,133 FEDERAL] AND 186,427 TDC (MPO) [186,427 REGIONAL]) IN FY2015; CHANGE TIP CODE FROM 11983 TO 11986; CHANGE CSJ FROM 0902-48-907 TO 0902-90-015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

186,427 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 941.84 POUNDS/DAY OF VOC AND 5,588.43 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/28/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0645

STIP Revision Required?: YES

NCTCOG Project Code(s): 25019

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2-006

TXDOT Control Section Job Number(s): 0172-09-905

Original Project Scope and Location: TXDOT-FORT WORTH (VARIOUS)--US 287 FROM IH 20 TO SH 360; INSTALLATION OF ITS FIBER AND EQUIPMENT

Original Funded Amount: FY2018--\$2,700,000 CMAQ (\$2,160,000 FEDERAL AND \$540,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ASSOCIATED WITH CSJ O172-04-905; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 941.84 POUNDS/DAY OF VOC AND 5,588.43 POUNDS/DAY OF NOx

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/28/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Brian Barth, P.E.
District Engineer
Fort Worth District

1/28/2016

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0646 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 25021

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2-006

TXDOT Control Section Job Number(s): 1068-02-146

Original Project Scope and Location: TXDOT-FORT WORTH (VARIOUS)--IH 35W FROM IH 20 TO SH 174; INSTALLATION OF ITS FIBER AND EQUIPMENT

Original Funded Amount: FY2017--\$2,000,000 CMAQ (\$1,600,000 FEDERAL AND \$400,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ASSOCIATED WITH CSJ 1068-01-210; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 941.84 POUNDS/DAY OF VOC AND 5,588.43 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

1/28/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0647

STIP Revision Required?: YES

NCTCOG Project Code(s): 25020

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2-006

TXDOT Control Section Job Number(s): 1068-01-210

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--IH 30 FROM MAIN ST. TO IH 820; INSTALLATION OF ITS FIBER AND EQUIPMENT

Original Funded Amount: FY2017--\$1,500,000 CMAQ (\$1,200,000 FEDERAL AND \$300,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ASSOCIATED WITH CSJ 1068-01-905; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 941.84 POUNDS/DAY OF VOC AND 5,588.43 POUNDS/DAY OF NOx

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

1/28/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0648

STIP Revision Required?: NO

NCTCOG Project Code(s): 11638

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-003; FT3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (TARRANT COUNTY)--HOV ENFORCEMENT; PURCHASE 2 VEHICLES FOR TARRANT COUNTY HOV OCCUPANCY ENFORCEMENT

Original Funded Amount: FY2015--\$100,100 RTC/LOCAL (\$100,100 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$110,000

Percent: 9%

Request: INCREASE FUNDING BY \$9,900 RTC/LOCAL (\$9,900 REGIONAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$110,000 RTC/LOCAL (\$110,000 REGIONAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0650

STIP Revision Required?: YES

NCTCOG Project Code(s): 25022

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012, BP2-016

TXDOT Control Section Job Number(s): 0902-90-935

Original Project Scope and Location: FORT WORTH--RIVER LEGACY TRAIL FROM TRINITY BLVD/SH 360 TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION; SHARED USE PATH FROM CENTREPORT/DFW AIRPORT TRE STATION TO THE RIVER LEGACY TRAIL AT SH 360, AND SHARED USE PATH EXTENSION FROM RIVER LEGACY TRAIL AT SH 360 NORTH TO THE INTERSECTION OF TRINITY BLVD AND ELM ST

Original Funded Amount: FY2016--\$390,000 CMAQ (\$312,000 FEDERAL AND \$78,000 LOCAL) - ENG
FY2018--\$2,210,000 CMAQ (\$1,768,000 FEDERAL AND \$442,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 8, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.72 POUNDS/DAY OF VOC AND 6.48 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/28/2016

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

1/28/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0653

STIP Revision Required?: NO

NCTCOG Project Code(s): 40003

NCTCOG TIP Page Number(s): VII-30, 43

MTP Reference(s): BP2-009; BP2-010

TXDOT Control Section Job Number(s): 0902-90-963, 0902-90-027

Original Project Scope and Location: KELLER--MOUNT GILEAD ROAD TRAIL FROM BOURLAND ROAD TO WOODBOROUGH LANE; CONSTRUCT ≈ 0.6 MILE BIKE/PEDESTRIAN TRAIL ALONG NORTH SIDE OF MOUNT GILEAD ROAD

Original Funded Amount: FY2015--\$156,244 CAT 9 TAP (\$124,995 FEDERAL AND \$31,249 LOCAL) - ENG
FY2016--\$366,646 CAT 9 TAP (\$293,317 FEDERAL AND \$73,329 LOCAL) - CON
FY2016--\$78,434 CAT 9 TAP (\$62,747 FEDERAL AND \$15,687 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ FROM 0902-90-963 TO 0902-90-027; DELAY ENGINEERING TO FY2016 AND DELAY CONSTRUCTION TO FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR121-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0655

STIP Revision Required?: NO

NCTCOG Project Code(s): 20128

NCTCOG TIP Page Number(s): F.25

MTP Reference(s): TR1-10318.0

TXDOT Control Section Job Number(s): 0918-45-875

Original Project Scope and Location: NCTCOG (DENTON COUNTY/CARROLLTON)--BNSF PASSENGER RAIL (DALLAS COUNTY SECTION) FROM JOSEY LANE/KELLER SPRINGS TO DENTON COUNTY LINE; PLANNING OF PHASE 1

Original Funded Amount: FY2009--\$80,000 RTR121-DA1 (\$80,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY \$47,636 RTR 121-DA1 (\$47,636 REGIONAL) DUE TO PROJECT CLOSEOUT FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$32,364 RTR 121-DA1 (\$32,364 REGIONAL); TRANSFER DECREASED FUNDS TO TIP 20255/CSJ 0918-00-197

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0656

STIP Revision Required?: NO

NCTCOG Project Code(s): 20107

NCTCOG TIP Page Number(s): F.446

MTP Reference(s): TR1-10318.0

TXDOT Control Section Job Number(s): 0918-46-233

Original Project Scope and Location: NCTCOG (DENTON COUNTY/VARIOUS)--BNSF PASSENGER RAIL (DENTON COUNTY SECTION) FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE; BNSF PASSENGER RAIL; PHASE 1

Original Funded Amount: FY2010--\$80,000 RTR121-DE1 (\$80,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY \$49,205 RTR 121-DE1 (\$49,205 REGIONAL) DUE TO PROJECT CLOSEOUT FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$30,795 RTR 121-DE1 (\$30,795 REGIONAL); TRANSFER DECREASED FUNDS TO TIP 20255/CSJ 0918-00-197

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/28/2016

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0657 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20053

NCTCOG TIP Page Number(s): F.444

MTP Reference(s): TR1-10300.2, TR1-10300.3

TXDOT Control Section Job Number(s): 0918-24-162

Original Project Scope and Location: NCTCOG (COLLIN COUNTY/VARIOUS)--DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1 - LIGHT RAIL

Original Funded Amount: FY2009--\$100,000 RTR121-CC2 (\$100,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDING BY \$51,829 RTR 121-CC2 (\$51,829 REGIONAL) DUE TO PROJECT CLOSEOUT FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$48,171 RTR 121-CC2 (\$48,171 REGIONAL); TRANSFER DECREASED FUNDS TO TIP 20255/CSJ 0918-00-197

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/28/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

James K. Selman, P.E.
District Engineer
Dallas District

1/28/2016

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other P12V2, 12(425), 1-PROP1, 11-PROP1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0658 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54125

NCTCOG TIP Page Number(s): VII-7, 35; F.54

MTP Reference(s): TSM2-001, RSA1-450.1, IN1-37.46.1

TXDOT Control Section Job Number(s): 0080-12-001

Original Project Scope and Location: TXDOT-FORT WORTH (JOHNSON COUNTY/CRESSON)--US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377

Original Funded Amount: FY2015--\$830,780 PROP 12-V2 (\$664,624 FEDERAL AND \$166,156 STATE) - ENG
FY2015--\$850,000 PROP 12-V2 (\$680,000 FEDERAL AND \$170,000 STATE) - ROW
FY2016--\$10,750,000 CAT 12(425) (\$8,600,000 FEDERAL AND \$2,150,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$15,130,000 Percent: 41%

Request: REVISE CONSTRUCTION FUNDING; DELAY ENGINEERING AND ROW TO FY2016 AND DELAY CONSTRUCTION TO FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/26/2016

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

4/22/2016

Date

PROJECT DETAILS FOR MODIFICATION 2015-0658 (REVISED)

TXDOT-FORT WORTH (JOHNSON COUNTY/CRESSON)--US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377

CURRENTLY FUNDING:

FISCAL YEAR	PHASE	PROP 12 - V2		CAT 12 (425)		CAT 1-PROP 1	CAT 11-PROP 1	TOTAL
		FEDERAL	STATE	FEDERA	STATE	STATE	STATE	
2015	ENG	\$ 664,624	\$ 166,156	\$ -	\$ -	\$ -	\$ -	\$830,780
2015	ROW	\$ 680,000	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$850,000
2016	CON	\$ -	\$ -	\$ 8,600,000	\$ 2,150,000	\$ -	\$ -	\$10,750,000
		\$ 1,344,624	\$ 336,156	\$ 8,600,000	\$ 2,150,000	\$ -	\$ -	\$12,430,780

REVISION REQUEST: REVISE CONSTRUCTION FUNDING; DELAY ENGINEERING AND ROW TO FY2016 AND DELAY CONSTRUCTION TO FY2017

FISCAL YEAR	PHASE	PROP 12-V2		CAT 12 (425)		CAT 1-PROP 1	CAT 11-PROP 1	TOTAL
		FEDERAL	STATE	FEDERA	STATE	STATE	STATE	
2016	ENG	\$ 664,624	\$ 166,156	\$ -	\$ -	\$ -	\$ -	\$830,780
2016	ROW	\$ 680,000	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$850,000
2017	CON	\$ -	\$ -	\$ 8,600,000	\$ 2,150,000	\$ 3,140,000	\$ 1,240,000	\$15,130,000
		\$ 1,344,624	\$ 336,156	\$ 8,600,000	\$ 2,150,000	\$ 3,140,000	\$ 1,240,000	\$16,810,780

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0659

STIP Revision Required?: NO

NCTCOG Project Code(s): 20070

NCTCOG TIP Page Number(s): F.445

MTP Reference(s): TR1-10318.0

TXDOT Control Section Job Number(s): 0918-24-160

Original Project Scope and Location: NCTCOG (COLLIN COUNTY/VARIOUS)--BNSF PASSENGER RAIL (COLLIN COUNTY SECTION) FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO; PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)

Original Funded Amount: FY2011--\$300,000 RTR121-CC1 (\$300,000 REGIONAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY \$265,218 RTR 121-CC1 (\$265,218 REGIONAL) DUE TO PROJECT CLOSEOUT FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$34,782 RTR 121-CC1 (\$34,782 REGIONAL); TRANSFER DECREASED FUNDS TO TIP 20255/CSJ 0918-00-197

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/28/2016

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, S102, CAT 1-PROP 1, SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0660 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54114

NCTCOG TIP Page Number(s): VII-34; F.35

MTP Reference(s): TSM2-001, RSA1-450.1, IN1-37.46.1

TXDOT Control Section Job Number(s): 0080-11-001

Original Project Scope and Location: TXDOT-FORT WORTH (HOOD COUNTY/CRESSON)--US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171

Original Funded Amount: FY2016--\$1,678,434 LOCAL CONTRIBUTION (\$1,678,434 LOCAL) - ENG
FY2016--\$5,807,221 LOCAL CONTRIBUTION (\$5,807,221 LOCAL) - ROW
FY2016--\$21,602,108 LOCAL CONTRIBUTION (\$21,602,108 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$18,801,000

Percent: -13%

Request: DELAY CONSTRUCTION TO FY2017; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY HOOD COUNTY

Certified by:

Michael Morris

Michael Morris, P.E.

Director of Transportation

NCTCOG

4/26/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.

District Engineer

Fort Worth District

4/22/2016

Date

PROJECT DETAILS FOR MODIFICATION 2015-0660 (REVISED)

TXDOT-FORT WORTH (HOOD COUNTY/CRESSON)--US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	SBPE	S102		CAT 1-PROP 1	CAT 2M-PROP 1	CAT 11-PROP 1	TOTAL
			STATE	FEDERAL	STATE	STATE	STATE	STATE	
2016	ENG	\$ 1,678,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,678,434
2016	ROW	\$ 5,807,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,807,221
2016	CON	\$ 21,602,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,602,108
		\$ 29,087,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,087,763

REVISION REQUESTED: DELAY CONSTRUCTION TO FY2017; REVISE FUNDING

FISCAL YEAR	PHASES	LOCAL CONTRIBUTION	SBPE	S102		CAT 1-PROP 1	CAT 2M-PROP 1	CAT 11-PROP 1	TOTAL
			STATE	FEDERAL	STATE	STATE	STATE	STATE	
2016	ENG	\$ -	\$ 1,678,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,678,434
2016	ROW	\$ 2,807,221	\$ -	\$ 2,400,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 5,807,221
2017	CON	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 3,140,000	\$ 3,421,000	\$ 1,240,000	\$ 18,801,000
		\$ 13,807,221	\$ 1,678,434	\$ 2,400,000	\$ 600,000	\$ 3,140,000	\$ 3,421,000	\$ 1,240,000	\$ 26,286,655

LOCAL CONTRIBUTION TO BE PAID BY HOOD COUNTY

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC2, CC1, DE1, DA1, RTR 161-TC2, DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0661 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20255

NCTCOG TIP Page Number(s): VII-85, 145; F.454-457

MTP Reference(s): F3-007, FP3-002

TXDOT Control Section Job Number(s): 0918-00-197

Original Project Scope and Location: NCTCOG--METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS; PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,592,700 **Percent:** 9.9%

Request: INCREASE FUNDING IN FY2016; INCREASE OFFSET BY A DECREASE ON TIP 20107/CSJ 0918-46-233, TIP 20128/CSJ 0918-45-875, TIP 20053/CSJ 0918-24-162, TIP 20070/CSJ 0918-24-160 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES AND FUNDING

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/28/2016

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

James K. Selman, P.E.
District Engineer
Dallas District

1/28/2016

Date

PROJECT DETAILS FOR MODIFICATION 2015-0661

NCTCOG (DALLAS COUNTY/VARIOUS)--METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS; PLANNING SUPPORT & TECHNICAL EXPERTISE FOR ON/OFF-SYSTEM TRANSPORTATION PROJECTS & TO EXPEDITE ENV. REVIEW FOR SURFACE TRANSPORTATION PROJECTS; PLANNING ACTIVITIES IN SUPPORT OF REG. FREIGHT PLAN; NECESSARY PLANNING EXPERTISE AS REQUESTED ON TIP PROJECTS

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	RTR 121-CC1	RTR 121-CC2	RTR 121-DA1	RTR 121-DE1	RTR 161-TC2	RTR 161-DA1	TOTAL
		REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	
2012	IMPL	\$ 1,200,000	\$ 400,000	\$ 80,000	\$ 320,000	\$ -	\$ -	\$ 2,000,000
2014	IMPL	\$ 66,862	\$ 66,862	\$ 328,033	\$ 277,055	\$ 9,770	\$ 9,771	\$ 758,353
2015	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ 155,115	\$ 155,115	\$ 710,230
2016	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ 155,114	\$ 155,115	\$ 710,229
		\$ 1,339,262	\$ 539,262	\$ 763,233	\$ 897,055	\$ 319,999	\$ 320,001	\$ 4,178,812

REVISION REQUESTED: INCREASE FUNDING IN FY2016; INCREASE OFFSET BY A DECREASE ON TIP 20107/CSJ 0918-46-233, TIP 20128/CSJ 0918-48-875, TIP 20053/CSJ 0918-24-162, TIP 20070/CSJ 0918-24-160

FISCAL YEAR	PHASES	RTR 121-CC1	RTR 121-CC2	RTR 121-DA1	RTR 121-DE1	RTR 161-TC2	RTR 161-DA1	TOTAL
		REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	REGIONAL	
2012	IMPL	\$ 1,200,000	\$ 400,000	\$ 80,000	\$ 320,000	\$ -	\$ -	\$ 2,000,000
2014	IMPL	\$ 66,862	\$ 66,862	\$ 328,033	\$ 277,055	\$ 9,770	\$ 9,771	\$ 758,353
2015	IMPL	\$ 36,200	\$ 36,200	\$ 177,600	\$ 150,000	\$ 155,115	\$ 155,115	\$ 710,230
2016	IMPL	\$ 301,418	\$ 88,029	\$ 225,236	\$ 199,205	\$ 155,114	\$ 155,115	\$ 1,124,117
		\$ 1,604,480	\$ 591,091	\$ 810,869	\$ 946,260	\$ 319,999	\$ 320,001	\$ 4,592,700

PROJECT INCLUDES HIGH SPEED RAIL ACTIVITIES AND FUNDING

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0662

STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): VII-19, 48; F.168

MTP Reference(s): NRSA1-FTW-11, MO3-002, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--ON CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE

Original Funded Amount: FY2013--\$844,000 CAT 12(S) (\$675,200 FEDERAL AND \$168,800 LOCAL) - ENG [OBLIGATED]
FY2016--\$600,000 LOCAL CONTRIBUTION (\$600,000 LOCAL) - ROW
FY2017--\$8,044,000 TOTAL (\$989,000 LOCAL CONTRIBUTION [\$989,000 LOCAL] AND \$7,055,000 STP-MM [\$5,644,000 FEDERAL AND \$1,411,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$10,811,150

Percent: 34%

Request: REVISE SCOPE AS CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES, 2 LEFT TURN LANES, AND A SEPARATE U-TURN BRIDGE TO INCLUDE RIGHT-TURN LANES, APPROACHES, PEDESTRIAN IMPROVEMENTS, SIGNALIZATION, LIGHTING, AND RETAINING WALL IMPROVEMENTS; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2017 WITH NO CHANGES TO ENGINEERING OR ROW (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CMAQ IS FOR U-TURN BRIDGE, INTERSECTION IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS ONLY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.01 POUNDS/DAY OF VOC AND 0.04 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

PROJECT DETAILS FOR MODIFICATION 2015-0662

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--ON CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE

CURRENTLY APPROVED:

FISCAL YEAR	PHASES	CAT 12 (S)		STP-MM		CMAQ		LOCAL	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	
2013	ENG*	\$ 675,200	\$ 168,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 844,000
2015	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
2017	CON	\$ -	\$ -	\$ 5,644,000	\$ 1,411,000	\$ -	\$ -	\$ 989,000	\$ 8,044,000
		\$ 675,200	\$ 168,800	\$ 5,644,000	\$ 1,411,000	\$ -	\$ -	\$ 1,589,000	\$ 9,488,000

REVISION REQUESTED: REVISE SCOPE AS CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES, 2 LEFT TURN LANES, AND A SEPARATE U-TURN BRIDGE TO INCLUDE RIGHT-TURN LANES, APPROACHES, PEDESTRIAN IMPROVEMENTS, SIGNALIZATION, LIGHTING, AND RETAINING WALL IMPROVEMENTS; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2017 WITH NO CHANGES TO ENGINEERING OR ROW

FISCAL YEAR	PHASES	CAT 12 (S)		STP-MM		CMAQ		LOCAL	TOTAL
		FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	CONTRIBUTION	
2013	ENG*	\$ 675,200	\$ 168,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 844,000
2015	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
2017	CON	\$ -	\$ -	\$ 5,644,000	\$ 1,411,000	\$ 2,213,720	\$ 553,430	\$ 989,000	\$ 10,811,150
		\$ 675,200	\$ 168,800	\$ 5,644,000	\$ 1,411,000	\$ 2,213,720	\$ 553,430	\$ 1,589,000	\$ 12,255,150

*FEDERAL FUNDS OBLIGATED

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0665 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11981.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010

TXDOT Control Section Job Number(s): 0918-47-165

Original Project Scope and Location: DALLAS COUNTY (DALLAS COUNTY/VARIOUS)--PLEASANT RUN ROAD TRAIL FROM LANCASTER-HUTCHINS ROAD TO MILLER FERRY ROAD; CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE SOUTH SIDE OF PLEASANT RUN ROAD

Original Funded Amount: FY2017--\$221,710 CAT 9 TAP (\$177,368 FEDERAL AND \$44,342 LOCAL) - ENG
FY2017--\$2,512,710 CAT 9 TAP (\$2,010,168 FEDERAL AND \$502,542 LOCAL) - CON
FY2017--\$221,710 CAT 9 TAP (\$177,368 FEDERAL AND \$44,342 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0666

STIP Revision Required?: YES

NCTCOG Project Code(s): 55152

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-652.0

TXDOT Control Section Job Number(s): 0901-22-095

Original Project Scope and Location: TXDOT-PARIS (HUNT COUNTY/QUINLAN)--SH 276 FROM WEST OF FM 36 TO SH 34;
CONSTRUCT 0 TO 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS)

Original Funded Amount: FY2016--\$350,000 SBPE (\$350,000 STATE) - ENG
FY2017--\$2,100,000 S102 (\$1,680,000 FEDERAL, \$354,900 STATE, AND \$65,100 LOCAL) - ROW
FY2018--\$600,000 S102 (\$480,000 FEDERAL, \$101,400 STATE, AND \$18,600 LOCAL) - UTIL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FUTURE PROP 1 PROJECT

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brad Martin, P.E. for

1/28/2016

Paul Montgomery, P.E.
District Engineer
Paris District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0667

STIP Revision Required?: YES

NCTCOG Project Code(s): 55120

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 0197-02-124

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/SEAGOVILLE)--US 175 FROM EAST OF E. MALLOY BRIDGE RD TO KAUFMAN COUNTY LINE; RAMP MODIFICATIONS

Original Funded Amount: FY2035--\$200,000 SBPE (\$200,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0668

STIP Revision Required?: YES

NCTCOG Project Code(s): 55134

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 0197-03-074

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN COUNTY/SEAGOVILLE)--US 175 FROM DALLAS COUNTY LINE TO EAST OF FM 1389; RAMP MODIFICATIONS

Original Funded Amount: FY2035--\$200,000 SBPE (\$200,000 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0669

STIP Revision Required?: YES

NCTCOG Project Code(s): 55078

NCTCOG TIP Page Number(s): VII-135

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 0009-12-214

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY/ROCKWALL)--IH 30 FROM SH 205 TO JOHN KING BLVD; REVERSE IH 30 RAMPS EAST OF SH 205

Original Funded Amount: FY2015--\$463,000 TOTAL (\$75,000 SBPE [\$75,000 STATE] AND \$388,000 LOCAL CONTRIBUTION [\$388,000 LOCAL]) - ENG
FY2016--\$950,000 LOCAL CONTRIBUTION (\$950,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,990,000

Percent: 144%

Request: INCREASE CONSTRUCTION FUNDING BY \$2,040,000 LOCAL CONTRIBUTION (\$2,040,000 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$2,990,000 LOCAL CONTRIBUTION (\$2,990,000 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0670

STIP Revision Required?: NO

NCTCOG Project Code(s): 54130

NCTCOG TIP Page Number(s): VII-71; F.318

MTP Reference(s): FT1-32.10.2, MO3-001, TSM2-005

TXDOT Control Section Job Number(s): 0095-02-102

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/MESQUITE)--US 80 FROM IH 635 TO NORTH GALLOWAY AVENUE; RAMP MODIFICATIONS AND ADDITION OF AUXILIARY LANE ON FRONTAGE ROAD

Original Funded Amount: FY2015--\$189,863 SBPE (\$189,863 STATE) - ENG
FY2015--\$151,500 S102 (\$151,500 STATE) - ROW
FY2015--\$3,874,763 STP-MM (\$3,099,810 FEDERAL AND \$774,953 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION FUNDING TO FY2016 WITH NO CHANGE IN FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0671

STIP Revision Required?: NO

NCTCOG Project Code(s): 53053

NCTCOG TIP Page Number(s): VII-125; F.317

MTP Reference(s): FT1-131.20.2, TSM2-001, IN1-32.578.1, IN1-32.563.1

TXDOT Control Section Job Number(s): 2374-02-126

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/MESQUITE)--IH 635 FROM SOUTH OF GROSS RD TO US 80; CONSTRUCT NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE, INTERSECTION AND RAMP IMPROVEMENTS AT GROSS

Original Funded Amount: FY2007--\$1,130,088 SBPE (\$904,070 FEDERAL AND \$226,018 STATE) - ENG
FY2014--\$3,600,753 S102 (\$2,880,603 FEDERAL AND \$720,150 STATE) - ROW
FY2015--\$5,969,912 STP-MM (\$4,775,930 FEDERAL AND \$1,193,982 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION TO FY2016 WITH NO CHANGE IN FUNDING AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/28/2016

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0673

STIP Revision Required?: YES

NCTCOG Project Code(s): 55038

NCTCOG TIP Page Number(s): VII-184; F.499

MTP Reference(s): NRSA1-DAL-155

TXDOT Control Section Job Number(s): 2679-03-015

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--FM 2514 FROM EAST OF LAVON PARKWAY TO NORTH OF DRAIN DRIVE; WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)

Original Funded Amount: FY2017--\$200,000 SBPE (\$200,000 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD ROW PHASE WITH AN AUTHORIZED FUNDED AMOUNT OF \$3,100,000 S102 (\$2,480,000 FEDERAL AND \$620,000 STATE) IN FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0674

STIP Revision Required?: YES

NCTCOG Project Code(s): 55037

NCTCOG TIP Page Number(s): VII-184; F.498

MTP Reference(s): NRSA1-DAL-154

TXDOT Control Section Job Number(s): 2679-03-016

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--FM 2514 FROM NORTH OF DRAIN DRIVE TO BROWN STREET; WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)

Original Funded Amount: FY2017--\$600,000 SBPE (\$600,000 STATE) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD ROW PHASE WITH AN AUTHORIZED FUNDED AMOUNT OF \$6,400,000 S102 (\$5,120,000 FEDERAL AND \$1,280,000 STATE) IN FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0675

STIP Revision Required?: YES

NCTCOG Project Code(s): 11618

NCTCOG TIP Page Number(s): VII-86, 146; F.416

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-167, 0918-00-188, 0918-00-223, 0918-00-192, 0918-00-213, 0918-00-215, 0918-00-953, 0918-00-955

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--M&O - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING IN FY2016; AND ADD FUNDING IN FY2017 AND FY2018 AS APPROVED BY THE RTC ON AUGUST 13, 2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti

Senior Program Manager

NCTCOG

1/28/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

James K. Selman, P.E.

District Engineer

Dallas District

1/28/2016

Date

PROJECT DETAILS FOR MODIFICATION 2015-0675

TXDOT-DALLAS (VARIOUS)--M&O - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	STP-MM		TOTAL
			FEDERAL	STATE	
2010	0918-00-167	CON	\$ 2,696,000	\$ 674,000	\$ 3,370,000
2012	0918-00-188	CON	\$ 2,960,000	\$ 740,000	\$ 3,700,000
2013	0918-00-223	CON	\$ 2,400,000	\$ 600,000	\$ 3,000,000
2014	0918-00-192	CON	\$ 2,640,000	\$ 660,000	\$ 3,300,000
2015	0918-00-213	CON	\$ 2,640,000	\$ 660,000	\$ 3,300,000
2016	0918-00-215	CON	\$ 2,800,000	\$ 700,000	\$ 3,500,000
			\$ 16,136,000	\$ 4,034,000	\$ 20,170,000

REQUEST: INCREASE FUNDING IN FY2016; ADD FUNDING IN FY2017 AND FY2018

FISCAL YEAR	CSJ	PHASE	STP-MM		TOTAL
			FEDERAL	STATE	
2010	0918-00-167	CON	\$ 2,696,000	\$ 674,000	\$ 3,370,000
2012	0918-00-188	CON	\$ 2,960,000	\$ 740,000	\$ 3,700,000
2013	0918-00-223	CON	\$ 2,400,000	\$ 600,000	\$ 3,000,000
2014	0918-00-192	CON	\$ 2,640,000	\$ 660,000	\$ 3,300,000
2015	0918-00-213	CON	\$ 2,640,000	\$ 660,000	\$ 3,300,000
2016	0918-00-215	CON	\$ 3,251,200	\$ 812,800	\$ 4,064,000
2017	0918-00-953	CON	\$ 3,072,855	\$ 768,214	\$ 3,841,069
2018	0918-00-955	CON	\$ 3,154,000	\$ 788,500	\$ 3,942,500
			\$ 22,814,055	\$ 5,703,514	\$ 28,517,569

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0677 (REVISED)

STIP Revision Required?: NO

NCTCOG Project Code(s): 11074.1

NCTCOG TIP Page Number(s): F.215

MTP Reference(s): RSA1-103.2, RSA1-69.0, BP2-019

TXDOT Control Section Job Number(s): 0918-45-747

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--LAKERIDGE PARKWAY FROM SOUTH OF GREAT SOUTHWEST PARKWAY TO IH 20 EASTBOUND FRONTAGE ROAD; WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE--SIX LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY

Original Funded Amount: FY2011--\$5,490,000 TOTAL (\$5,000,000 STP-MM [\$4,000,000 FEDERAL AND \$1,000,000 LOCAL] AND \$490,000 CAT 10 [\$490,000 FEDERAL]) - ROW
FY2011--\$16,548,353 STP-MM (\$13,238,682 FEDERAL AND \$3,309,671 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$19,048,353

Percent: 15%

Request: ADD CONSTRUCTION FUNDING IN FY2017 FOR CHANGE ORDERS FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$2,500,000 STP-MM (\$2,000,000 FEDERAL AND \$500,000 LOCAL) IN FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0678

STIP Revision Required?: NO

NCTCOG Project Code(s): 11065

NCTCOG TIP Page Number(s): VII-97; F.209

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-45-714

Original Project Scope and Location: GARLAND--WINTERS PARK/SPRING CREEK GREENBELT TRAIL FROM BRAND ROAD TO RANGER DR; CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES

Original Funded Amount: FY2015--\$1,853,210 TOTAL (\$1,306,008 CMAQ [\$1,044,806 FEDERAL AND \$261,202 LOCAL] AND \$547,202 LOCAL CONTRIBUTION [\$547,202 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$2,072,339

Percent: 11.8%

Request: DELAY PROJECT TO FY2016; INCREASE CONSTRUCTION BY \$219,129 LOCAL CONTRIBUTION (\$219,129 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$2,072,339 TOTAL (\$1,306,008 CMAQ [\$1,044,806 FEDERAL AND \$261,202 LOCAL] AND \$766,331 LOCAL CONTRIBUTION [\$766,331 LOCAL])

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.43 POUNDS/DAY OF VOC AND 1.38 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0679

STIP Revision Required?: NO

NCTCOG Project Code(s): 83263

NCTCOG TIP Page Number(s): VII-10; F.297

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0172-09-033

Original Project Scope and Location: MANSFIELD--US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE; MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE

Original Funded Amount: FY2014--\$596,500 LOCAL CONTRIBUTION (\$596,500 LOCAL) - PE
FY2015--\$3,600,000 LOCAL CONTRIBUTION (\$3,600,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$3,823,153

Percent: 6%

Request: DELAY CONSTRUCTION FROM FY2015 TO FY2016; INCREASE IN CONSTRUCTION FUNDING BY \$223,153 LOCAL CONTRIBUTION (\$223,153 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,823,153 LOCAL CONTRIBUTION (\$3,823,153 LOCAL) IN FY2016

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION PAID BY MANSFIELD

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1, DA2, 161-DA2, DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0680

STIP Revision Required?: NO

NCTCOG Project Code(s): 20124

NCTCOG TIP Page Number(s): F.210; VII-107, 160

MTP Reference(s): NRSA1-DAL-82, MO3-002

TXDOT Control Section Job Number(s): 0918-47-005

Original Project Scope and Location: GARLAND--PLEASANT VALLEY ROAD FROM RICHFIELD DRIVE AT CREEK MEADOW LANE TO MILES ROAD; CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE

Original Funded Amount: FY2009--\$3,965,145 RTR 121-DA1 (\$3,172,116 REGIONAL AND \$793,029 LOCAL) - ENG
FY2013--\$458,945 RTR 121-DA1 (\$367,156 REGIONAL AND \$91,789 LOCAL) - ROW
FY2015--\$1,504,285 RTR 161-DA2 (\$1,203,428 REGIONAL AND \$300,857 LOCAL) - UTIL
FY2016--\$20,916,657 RTR 161-DA2 (\$16,733,326 REGIONAL AND \$4,183,331 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE THE FUNDING FROM RTR 161-DA2 TO RTR 161-DA1 FOR CONSTRUCTION AND UTILITIES ONLY; NO CHANGES TO ENGINEERING OR ROW PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

1/28/2016

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0681

STIP Revision Required?: YES

NCTCOG Project Code(s): 11176.7

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-200

TXDOT Control Section Job Number(s): 0902-90-914, 0902-90-921

Original Project Scope and Location: FWTA (TARRANT COUNTY/VARIOUS)--M&O - REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION; OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE

Original Funded Amount: FY2017--\$2,014,500 STP-MM (\$705,075 FEDERAL AND \$1,309,425 LOCAL) - IMP (0902-90-914)
FY2018--\$2,091,000 STP-MM (\$731,850 FEDERAL AND \$1,359,150 LOCAL) - IMP (0902-90-921)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

1/28/2016

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0682

STIP Revision Required?: YES

NCTCOG Project Code(s): 55006

NCTCOG TIP Page Number(s): F.373; VII-119

MTP Reference(s): NRSA1-DAL-126

TXDOT Control Section Job Number(s): 1017-01-015

Original Project Scope and Location: ROCKWALL COUNTY (ROCKWALL)--FM 552 FROM SH 205 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION

Original Funded Amount: FY2015--\$1,000,000 LOCAL CONTRIBUTION (\$1,000,000 LOCAL) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION; CHANGE IMPLEMENTING AGENCY FROM ROCKWALL COUNTY TO TXDOT-DALLAS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0683

STIP Revision Required?: YES

NCTCOG Project Code(s): 11853.1

NCTCOG TIP Page Number(s): VII-25, 48; F.12

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-904, 0902-90-035

Original Project Scope and Location: ARLINGTON--ABRAM STREET HIKE & BIKE TRAIL; BOUNDED BY FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; BIKE/PEDESTRIAN

Original Funded Amount: FY2015--\$357,517 CMAQ (\$286,013 FEDERAL AND \$71,504 LOCAL) - ENG
FY2017--\$735,808 CMAQ (\$588,646 FEDERAL AND \$147,162 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ FOM 0902-48-904 TO 0902-90-035; MOVE ENGINEERING FUNDING OF \$375,517 CMAQ (\$286,013 FEDERAL AND \$71,504 LOCAL) TO CONSTRUCTION PHASE FOR A TOTAL REVISED AUTHORIZED FUNDING OF \$1,093,325 CMAQ (\$874,659 FEDERAL AND 218,666 LOCAL) FOR CONSTRUCTION IN FY2017, THEREBY DELETING ENGINEERING PHASE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.59 POUNDS/DAY OF VOC AND 9.25 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0684

STIP Revision Required?: NO

NCTCOG Project Code(s): 11926

NCTCOG TIP Page Number(s): F.440; VII-113

MTP Reference(s): PI3-003

TXDOT Control Section Job Number(s): 0918-47-091

Original Project Scope and Location: NCTCOG--SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT; JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS

Original Funded Amount: FY2015--\$1,000,000 STP-MM (\$1,000,000 FEDERAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION PHASE TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

100% FEDERAL PROJECT (WORKFORCE DEVELOPMENT PROVISION)

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC (MPO)	TOTAL COST
12735.15	2015	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 62,868	\$ -	\$ -	\$ -	12,574	\$ 62,868
12736.15	2015	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 400,000	\$ -	\$ -	\$ -	60,000	\$ 400,000
					\$ 462,868	\$ -	\$ -	\$ -	-	\$ 462,868

CURRENT REQUEST: REFINE 2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	CAT 3 TDC (MPO)	TOTAL COST	CHANGE
12735.15	2015	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 63,610	\$ -	\$ -	\$ -	12,722	\$ 63,610	INCREASE FUNDING
12736.15	2015	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 400,000	\$ -	\$ -	\$ -	60,000	\$ 400,000	NO CHANGE
					\$ 463,610	\$ -	\$ -	\$ -	72,722	\$ 463,610	

72,722 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 12(S)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0688

STIP Revision Required?: NO

NCTCOG Project Code(s): 20159

NCTCOG TIP Page Number(s): VII-8 & 47

MTP Reference(s): TSM2-001, BP2-017

TXDOT Control Section Job Number(s): 0094-02-121

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/RICHLAND HILLS)--SH 183 FROM HANDLEY-EDERVILLE TO RUFÉ SNOW DRIVE; INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS

Original Funded Amount: FY2013--\$318,206 CAT 12(S) (\$254,565 FEDERAL AND \$63,641 LOCAL) - PE [OBLIGATED]
FY2015--\$421,149 CAT 12(S) (\$336,919 FEDERAL AND \$84,230 LOCAL) - ROW
FY2017--\$2,408,973 STP-MM (\$1,927,178 FEDERAL AND \$481,795 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE CONSTRUCTION TO FY2016 WITH NO CHANGES TO AUTHORIZED AMOUNT OR ENGINEERING OR ROW PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

11/17/2015

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.

11/16/2015

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0689

STIP Revision Required?: YES

NCTCOG Project Code(s): 12121.10, 12154.10, 12478.10, 12748.10

NCTCOG TIP Page Number(s): VII-215

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0689

CLETRAN - CITY/COUNTY TRANSPORTATION--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12121.10	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 37,965	\$ -	\$ -	\$ 9,492	\$ -	\$ 47,457
12154.10	2013	5307	OPERATING ASSISTANCE	OPERATING	\$ 52,400	\$ -	\$ -	\$ 52,400	\$ -	\$ 104,800
12478.10	2013	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 120,000	\$ -	\$ -	\$ 30,000	\$ -	\$ 150,000
					\$ 210,365	\$ -	\$ -	\$ 91,892	\$ -	\$ 302,257

CURRENT REQUEST: REFINE FY2010 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12121.10	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 37,965	\$ -	\$ -	\$ 9,492	\$ -	\$ 47,457	NO CHANGE
12154.10	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 52,400	\$ -	\$ -	\$ 52,400	\$ -	\$ 104,800	NO CHANGE
12478.10	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 100,134	\$ -	\$ -	\$ 25,034	\$ -	\$ 125,168	DECREASE FUNDING
12748.10	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 19,866	\$ -	\$ -	\$ 4,967	\$ -	\$ 24,833	ADD PROJECT
					\$ 210,365	\$ -	\$ -	\$ 91,893	\$ -	\$ 302,258	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0690

STIP Revision Required?: NO

NCTCOG Project Code(s): 12028.15, 12415.15, 12515.15

NCTCOG TIP Page Number(s): VII-285

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT 5307 FUNDS;
DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0690

DALLAS AREA RAPID TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZ/

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.15	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 47,473,070	\$ -	\$ -	\$ -	\$ 9,494,614	\$ 47,473,070
12415.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 563,625	\$ -	\$ -	\$ 140,907	\$ -	\$ 704,532
12515.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 563,625	\$ -	\$ -	\$ 140,907	\$ -	\$ 704,532
					\$ 48,600,320	\$ -	\$ -	\$ 281,814	\$ 9,494,614	\$ 48,882,134

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.15	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 47,500,736	\$ -	\$ -	\$ 6,917	\$ 9,494,614	\$ 47,507,653	INCREASE FUNDING
12415.15	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 563,625	\$ -	\$ -	\$ 140,907	\$ -	\$ 704,532	NO CHANGE
12515.15	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 563,625	\$ -	\$ -	\$ 140,907	\$ -	\$ 704,532	NO CHANGE
					\$ 48,627,986	\$ -	\$ -	\$ 288,731	\$ 9,494,614	\$ 48,916,717	

NOTE: 9,494,614 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0691

STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.14, 12354.14, 12356.14, 12465.14, 12535.14, 12723.14, 12724.14, 12725.14

NCTCOG TIP Page Number(s): VII-248, 249, 250

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DENTON LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0691
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12104.14	2015	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 57,142	\$ -	\$ -	\$ 14,286	\$ -	\$ 71,428
12354.14	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 102,000	\$ -	\$ -	\$ 25,500	\$ -	\$ 127,500
12356.14	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 571,421	\$ -	\$ -	\$ 142,856	\$ -	\$ 714,277
12465.14	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 833,072	\$ -	\$ -	\$ 833,072	\$ -	\$ 1,666,144
12535.14	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 3,276,295	\$ -	\$ -	\$ 819,074	\$ -	\$ 4,095,369
12723.14	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 360,000	\$ -	\$ -	\$ 90,000	\$ -	\$ 450,000
12724.14	2015	5307	PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 250,000
12725.14	2015	5307	RENOVATION OF STATION	CAPITAL	\$ 200,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 250,000
					\$ 5,599,930	\$ -	\$ -	\$ 2,024,788	\$ -	\$ 7,624,718

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12104.14	2016	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$ 57,142	\$ -	\$ -	\$ 14,286	\$ -	\$ 71,428	NO CHANGE
12354.14	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 102,000	\$ -	\$ -	\$ 25,500	\$ -	\$ 127,500	NO CHANGE
12356.14	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 571,421	\$ -	\$ -	\$ 142,856	\$ -	\$ 714,277	NO CHANGE
12465.14	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 2,002,429	\$ -	\$ -	\$ 2,002,429	\$ -	\$ 4,004,858	INCREASE FUNDING
12535.14	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,221,222	\$ -	\$ -	\$ 555,306	\$ -	\$ 2,776,528	DECREASE FUNDING
12723.14	2016	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 360,000	\$ -	\$ -	\$ 90,000	\$ -	\$ 450,000	NO CHANGE
12724.14	2016	5307	PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 250,000	NO CHANGE
12725.14	2016	5307	RENOVATION OF STATION	CAPITAL	\$ 200,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 250,000	NO CHANGE
					\$ 5,714,214	\$ -	\$ -	\$ 2,930,377	\$ -	\$ 8,644,591	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0692

STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.15, 12354.15, 12356.15, 12465.15, 12534.15, 12535.15, 12558.15, 12798.15

NCTCOG TIP Page Number(s): VII-291, 292, 293, 294

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0692
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12104.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 56,124	\$ -	\$ -	\$ 14,031	\$ -	\$ 70,155
12354.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 56,124	\$ -	\$ -	\$ 14,031	\$ -	\$ 70,155
12356.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$ -	\$ -	\$ 140,309	\$ -	\$ 701,543
12465.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$ 462,000	\$ -	\$ -	\$ 462,000	\$ -	\$ 924,000
12534.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,160,834	\$ -	\$ -	\$ 290,209	\$ -	\$ 1,451,043
12535.15	2015	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ 2,139,700	\$ -	\$ -	\$ 534,925	\$ -	\$ 2,674,625
12558.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,176,325	\$ -	\$ -	\$ 207,587	\$ -	\$ 1,383,912
					\$ 5,612,341	\$ -	\$ -	\$ 1,663,092	\$ -	\$ 7,275,433

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12104.15	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 56,124	\$ -	\$ -	\$ 14,031	\$ -	\$ 70,155	NO CHANGE
12354.15	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 56,124	\$ -	\$ -	\$ 14,031	\$ -	\$ 70,155	NO CHANGE
12356.15	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 561,234	\$ -	\$ -	\$ 140,309	\$ -	\$ 701,543	NO CHANGE
12465.15	2016	5307	OPERATING ASSISTANCE	OPERATING	\$ 1,816,688	\$ -	\$ -	\$ 1,816,688	\$ -	\$ 3,633,376	INCREASE FUNDING
12534.15	2016	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12535.15	2016	5307	RAIL PREVENTIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12798.15	2016	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,945,846	\$ -	\$ -	\$ 486,462	\$ -	\$ 2,432,308	ADD PROJECT
12558.15	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,176,325	\$ -	\$ -	\$ 207,587	\$ -	\$ 1,383,912	NO CHANGE
					\$ 5,612,341	\$ -	\$ -	\$ 2,679,108	\$ -	\$ 8,291,449	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0693

STIP Revision Required?: NO

NCTCOG Project Code(s): 12033.15, 12034.15, 12390.15, 12549.15, 12731.15, 12732.15

NCTCOG TIP Page Number(s): VII-237, 238, 239

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECT - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0693
 FORT WORTH TRANSPORTATION AUTHORITY--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12033.15	2015	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 9,205,894	\$ -	\$ -	\$ 2,301,474	\$ -	\$ 11,507,368
12034.15	2015	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 227,763	\$ -	\$ -	\$ 56,941	\$ -	\$ 284,704
12390.15	2015	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ -	\$ 600,530	\$ -	\$ 4,003,530
12549.15	2015	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 1,500,000
12731.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 113,731	\$ -	\$ -	\$ 113,731	\$ -	\$ 227,462
12732.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 558,801	\$ -	\$ -	\$ 139,701	\$ -	\$ 698,502
					\$ 14,709,189	\$ -	\$ -	\$ 3,512,377	\$ -	\$ 18,221,566

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12033.15	2016	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$ 9,205,894	\$ -	\$ -	\$ 2,301,474	\$ -	\$ 11,507,368	NO CHANGE
12034.15	2016	5307	ASSOCIATED TRANSIT IMPROVEMENTS	CAPITAL	\$ 227,763	\$ -	\$ -	\$ 56,941	\$ -	\$ 284,704	NO CHANGE
12390.15	2016	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 3,403,000	\$ -	\$ -	\$ 600,530	\$ -	\$ 4,003,530	NO CHANGE
12549.15	2016	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 1,200,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 1,500,000	NO CHANGE
12731.15	2016	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$ 122,949	\$ -	\$ -	\$ 122,949	\$ -	\$ 245,898	INCREASE FUNDING
12732.15	2016	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$ 558,801	\$ -	\$ -	\$ 139,701	\$ -	\$ 698,502	NO CHANGE
					\$ 14,718,407	\$ -	\$ -	\$ 3,521,595	\$ -	\$ 18,240,002	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0694

STIP Revision Required?: YES

NCTCOG Project Code(s): 12797.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--OPERATING ASSISTANCE - OPERATING - FY2015
TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2016--\$144,000 SECTION 5310 (\$72,000 FEDERAL AND \$72,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

1/28/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0695

STIP Revision Required?: YES

NCTCOG Project Code(s): 12644.15, 12678.15, 12752.15, 12765.15

NCTCOG TIP Page Number(s): VII-246, 247

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0695
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12644.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 105,426	\$ -	\$ -	\$ 26,357	\$ -	\$ 131,783
12678.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 321,885	\$ -	\$ -	\$ -	\$ -	\$ 321,885
12752.15	2015	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 100,000
12765.15	2015	5310	OPERATING ASSISTANCE	OPERATING	\$ 72,000	\$ -	\$ -	\$ 72,000	\$ -	\$ 144,000
					\$ 599,311	\$ -	\$ -	\$ 98,357	\$ 20,000	\$ 697,668

CURRENT REQUEST: REFINE FY2015 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12644.15	2015	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 105,426	\$ -	\$ -	\$ 26,357	\$ -	\$ 131,783	NO CHANGE
12678.15	2015	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 321,885	\$ -	\$ -	\$ -	\$ -	\$ 321,885	NO CHANGE
12752.15	2015	5310	MOBILITY MANAGEMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12765.15	2015	5310	OPERATING ASSISTANCE	OPERATING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
					\$ 427,311	\$ -	\$ -	\$ 26,357	\$ -	\$ 453,668	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0698

STIP Revision Required?: NO

NCTCOG Project Code(s): 12705.14, 12706.14, 12736.14

NCTCOG TIP Page Number(s): VII-249

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--PURCHASE REPLACEMENT VEHICLES - CAPITAL - FY2014 TRANSIT SECTION 5339; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE TIP CODE FROM 12706.14 TO 12736.14

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

12,980 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0699

STIP Revision Required?: YES

NCTCOG Project Code(s): 20268.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-004, FT3-011, FT3-012

TXDOT Control Section Job Number(s): 0918-24-940

Original Project Scope and Location: NCTCOG--UPDATE HUNT COUNTY AND COLLIN COUNTY TRANSPORTATION PLAN; UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES

Original Funded Amount: FY2016--\$1,378,874 TOTAL (\$1,378,874 STP-MM [\$1,378,874 FEDERAL] AND 275,775 TDC (MPO) [275,775 REGIONAL]) - ENG
FY2018--\$1,000,000 TOTAL (\$1,000,000 STP-MM [\$1,000,000 FEDERAL] AND 200,000 TDC (MPO) [200,000 REGIONAL]) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY A DECREASE ON TIP 20268.2/CSJ 0918-24-186 AS APPROVED BY RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

475,775 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

1/28/2016

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-HU2, TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0700

STIP Revision Required?: NO

NCTCOG Project Code(s): 20268.2

NCTCOG TIP Page Number(s): F.458

MTP Reference(s): FT3-004, FT3-011, FT3-012

TXDOT Control Section Job Number(s): 0918-24-186, 0918-24-205

Original Project Scope and Location: NCTCOG--CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX AND SH 78 BETWEEN DALLAS COUNTY AND GREENVILLE (BLACKLANDS CORRIDOR); UPDATE HUNT CO TRANS. PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, & US 380; MAINTAIN NETEX ROW FOR BIKE/PED & COMMUTER RAIL USE; START A MULTIMODAL TRANS. PLAN IN COLLIN CO INCL. ADDED NORTH/SOUTH CAPACITY & EAST/WEST CONNECTIONS ACROSS THE LAKES

Original Funded Amount: FY2013--\$2,536,323 TOTAL (\$2,400,000 STP-MM [\$2,400,000 FEDERAL], \$136,323 RTR 161-HU2 [\$136,323 REGIONAL], AND 480,000 TDC (MPO) [480,000 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE ENGINEERING FUNDING BY \$1,378,874 TOTAL (\$1,378,874 STP-MM [\$1,378,874 FEDERAL] AND 275,775 TDC (MPO) [275,775 REGIONAL]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,157,449 TOTAL (\$1,021,126 STP-MM [\$1,021,126 FEDERAL], \$136,323 RTR 121-HU2 [\$136,323 REGIONAL], AND 204,225 TDC (MPO) [204,225 REGIONAL]) IN FY2013; DECREASE IN FUNDING OFFSETS AND INCREASE ON TIP 20268.4/CSJ 0918-24-940

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

204,225 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

1/28/2016

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0701

STIP Revision Required?: NO

NCTCOG Project Code(s): 20256

NCTCOG TIP Page Number(s): F.117

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-00-198

Original Project Scope and Location: NCTCOG--EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK

Original Funded Amount: FY2011--\$1,400,000 RTR 121-DA2 (\$1,160,000 REGIONAL AND \$240,000 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; DECREASE LOCAL FUNDING BY \$160,000 FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$1,240,000 RTR 121-DA2 (\$1,160,000 REGIONAL AND \$80,000 LOCAL) AND DELAY TO FY2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0702

STIP Revision Required?: YES

NCTCOG Project Code(s): 11629

NCTCOG TIP Page Number(s): VII-99; F.422

MTP Reference(s): F3-007, ITS2-002, ITS2-004

TXDOT Control Section Job Number(s): 0918-00-232, 0918-00-233

Original Project Scope and Location: NCTCOG--M&O-REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION; INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION

Original Funded Amount: FY2013--\$305,891 STP-MM (\$244,713 FEDERAL AND \$61,178 LOCAL) [0918-00-232] - IMP
FY2015--\$948,021 TOTAL (\$948,021 STP-MM [\$948,021 FEDERAL] AND 189,604 TDC (MPO) [189,604 REGIONAL]) [0918-00-233] - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY FUNDING PROGRAMMED IN FY2015 TO FY2016 AND ADD FY2016 FUNDING AND CSJ (0918-00-233) BACK TO THE 2015-2018 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 189,604 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

1/29/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0703

STIP Revision Required?: NO

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): VII-109, 167

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: DALLAS--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT HASKELL

Original Funded Amount: FY1997--\$999,450 STP-MM (\$799,560 FEDERAL AND \$199,890 LOCAL) [OBLIGATED] - ENG
FY2013--\$475,000 STP-MM (\$380,000 FEDERAL AND \$95,000 LOCAL) [OBLIGATED] - ROW
FY2015--\$400,000 STP-MM (\$320,000 FEDERAL AND \$80,000 LOCAL) - ENG
FY2015--\$520,000 STP-MM (\$416,000 FEDERAL AND \$104,000 LOCAL) - ROW
FY2016--\$2,300,000 STP-MM (\$1,840,000 FEDERAL AND \$460,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO FUNDED AMOUNT OR OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PROJECT DELAYED FOR FINANCIAL CONSTRAINT BASED ON ESTIMATED LETTING DATE OF 10/2017 PROVIDED THROUGH 2017-2020 TIP DEVELOPMENT BY CITY

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

1/28/2016

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

James K. Selman, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 8 -TXDOT FAS, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0704

STIP Revision Required?: NO

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): VII-176; F.215

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-47-069

Original Project Scope and Location: GRAND PRAIRIE--RR CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPRR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS

Original Funded Amount: FY2016--\$1,575,000 TOTAL (\$1,140,000 STP-MM [\$912,000 FEDERAL AND \$228,000 LOCAL], \$211,000 CAT 8 [\$189,900 FEDERAL AND \$21,100 STATE] AND \$224,000 LOCAL CONTRIBUTION [\$224,000 LOCAL] - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION FUNDS TO FY2017 WITH NO CHANGE TO FUNDED AMOUNT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT DELAYED FOR FINANCIAL CONSTRAINT BASED ON ESTIMATED LETTING DATE OF 06/2017 PROVIDED BY TXDOT AND CITY OF GRAND PRAIRIE

Certified by:

Christie Gotti

1/28/2016

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0706

STIP Revision Required?: NO

NCTCOG Project Code(s): 665.2

NCTCOG TIP Page Number(s): VII-199; F.112

MTP Reference(s): RSA1-95.0, TSM2-001

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND), AND CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE

Original Funded Amount: FY2010--\$1,036,000 STP-MM (\$828,800 FEDERAL AND \$207,200 LOCAL) (OBLIGATED) - ENG
FY2017--\$3,200,000 STP-MM (\$2,560,000 FEDERAL AND \$640,000 LOCAL) - ROW
FY2017--\$3,500,000 STP-MM (\$2,800,000 FEDERAL AND \$700,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION FUNDING TO FY2018 WITH NO CHANGE TO FUNDED AMOUNT OR OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

PROJECT DELAYED TO FY2018 DUE TO PROJECT READINESS

Certified by:

Christie Gotti

1/28/2016

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0707

STIP Revision Required?: NO

NCTCOG Project Code(s): 11265

NCTCOG TIP Page Number(s): VII-186; F.135

MTP Reference(s): FT1-30.80.5, TSM2-001

TXDOT Control Section Job Number(s): 2374-04-060

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)--IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD; CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS

Original Funded Amount: FY2016--\$160,659 STP-MM (\$128,527 FEDERAL AND \$32,132 STATE) - ENG
FY2016--\$1,560,594 STP-MM (\$1,248,475 FEDERAL AND \$312,119 STATE) - ROW
FY2017--\$3,278,747 STP-MM (\$2,622,998 FEDERAL AND \$655,749 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION PHASE TO FY2018 WITH NO CHANGE TO FUNDED AMOUNT OR OTHER PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PROJECT DELAYED FOR FINANCIAL CONSTRAINT BASED ON ESTIMATED LETTING DATE OF 08/2018 PROVIDED BY TXDOT-DALLAS

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

1/28/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0708

STIP Revision Required?: NO

NCTCOG Project Code(s): 11266.2

NCTCOG TIP Page Number(s): VII-150

MTP Reference(s): FT3-007, IN1-26.36.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-090, 0092-14-911

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH PROPOSED US 175 EXTENSION

Original Funded Amount: FY2016--\$56,377,873 TOTAL (\$17,436,000 CAT 2M [\$13,948,800 FEDERAL AND \$3,487,200 STATE] AND \$38,941,873 STP-MM [\$31,153,498 FEDERAL AND \$7,788,375 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ TO 0092-14-090 FROM 0092-14-911; REVISE FUNDING AS INITIAL CONSTRUCTION FUNDING WAS OBLIGATED IN FY2014 AT LETTING; FUNDING FOR COST OVERRUNS TO REMAIN IN FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FUNDING WAS PREVIOUSLY OBLIGATED IN FY2014 UNDER 0092-14-081 PRIOR TO RE-BID

Certified by:

Christie Gotti

1/28/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

1/29/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0708

CURRENTLY APPROVED: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPIING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH PROPOSED US 175 EXTENSION

FISCAL YEAR	PHASE	STP-MM		CAT 2M		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	
2016	CON	\$ 31,153,498	\$ 7,788,375	\$ 13,948,800	\$ 3,487,200	\$ 56,377,873
		\$ 31,153,498	\$ 7,788,375	\$ 13,948,800	\$ 3,487,200	\$ 56,377,873

REQUEST: CHANGE CSJ TO 0092-14-090 FROM 0092-14-911; REVISE FUNDING AS INITIAL CONSTRUCTION FUNDING WAS OBLIGATED IN FY2014 AT LETTING; FUNDING FOR COST OVERRUNS TO REMAIN IN FY2016

FISCAL YEAR	PHASE	STP-MM		STP-MM		TOTAL
		FEDERAL	STATE	FEDERAL	STATE	
2015	CON	\$ 26,286,108	\$ 6,571,527	\$ 13,948,800	\$ 3,487,200	\$ 50,293,635
2016	CON	\$ 4,867,390	\$ 1,216,848	\$ -	\$ -	\$ 6,084,238
		\$ 31,153,498	\$ 7,788,375	\$ 13,948,800	\$ 3,487,200	\$ 56,377,873

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TRANSPORTATION ENHANCEMENT

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0709

STIP Revision Required?: NO

NCTCOG Project Code(s): 54093

NCTCOG TIP Page Number(s): F.134; VII-116

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0918-46-258

Original Project Scope and Location: DCTA (DENTON)--DENTON A-TRAIN COMMUNITY ENHANCEMENTS; INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2013--\$125,955 CAT 9 TE (\$100,764 FEDERAL AND \$25,191 LOCAL) - ENG
FY2015--\$626,778 CAT 9 TE (\$501,422 FEDERAL AND \$125,356 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE ENGINEERING AND ADD ENVIRONMENTAL PHASE IN FY2013; DECREASE CONSTRUCTION AND ADD CONSTRUCTION ENGINEERING PHASE IN FY2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/25/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0709

TXDOT-DALLAS (DENTON)--DENTON A-TRAIN COMMUNITY ENHANCEMENTS; INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES

FISCAL YEAR	PHASE	CAT 9 TE		TOTAL
		FEDERAL	STATE	
2013	ENG	\$ 100,764	\$ 25,191	\$ 125,955
2015	CON	\$ 501,422	\$ 125,356	\$ 626,778
		\$ 602,186	\$ 150,547	\$ 752,733

REQUEST: INCREASE ENGINEERING AND ADD ENVIRONMENTAL PHASE IN FY2013; DECREASE CONSTRUCTION AND ADD CONSTRUCTION ENGINEERING PHASE IN FY2015

FISCAL YEAR	PHASE	CAT 9 TE		TOTAL
		FEDERAL	STATE	
2013	ENV	\$ 1,600	\$ 400	\$ 2,000
2013	ENG	\$ 99,164	\$ 24,791	\$ 123,955
2015	CON	\$ 475,240	\$ 118,810	\$ 594,050
2015	CE	\$ 26,182	\$ 6,546	\$ 32,728
		\$ 602,186	\$ 150,547	\$ 752,733

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0712

STIP Revision Required?: YES

NCTCOG Project Code(s): 11775

NCTCOG TIP Page Number(s): F.195

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-24-182

Original Project Scope and Location: FRISCO--FRISCO/NTTA FIBER OPTIC CONNECTION FROM FRISCO TMC TO NTTA-DNT; DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION WITH THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT

Original Funded Amount: 2017--\$19,441 CMAQ (\$15,553 FEDERAL AND \$3,888 LOCAL) - ENG
2018--\$306,657 CMAQ (\$245,325 FEDERAL AND \$61,332 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO CONSTRUCT A COMMUNICATION LINK BETWEEN AGENCIES, PROVIDE REDUNDANCY IN COMMUNICATIONS, AND TRAFFIC SIGNAL SYSTEMS INFRASTRUCTURE; REMOVE ENGINEERING PHASE IN FY2017 AND TRANSFER FUNDING TO CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$326,098 CMAQ (\$260,878 FEDERAL AND \$65,220 LOCAL) IN FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 586.60 POUNDS/DAY OF VOC AND 3634.82 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0713

STIP Revision Required?: YES

NCTCOG Project Code(s): 11663

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-006; ITS2-004

TXDOT Control Section Job Number(s): 0902-00-917

Original Project Scope and Location: NCTCOG (VARIOUS)--MANAGED LANE SYSTEM; IMPLEMENT TECHNOLOGY TO DETECT AUTO OCCUPANCY VERIFICATION

Original Funded Amount: FY2017--\$2,000,000 CMAQ (\$1,600,000 FEDERAL AND \$400,000 STATE) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 586.60 POUNDS/DAY OF VOC AND 3634.82 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, 11, 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0714

STIP Revision Required?: YES

NCTCOG Project Code(s): 54062

NCTCOG TIP Page Number(s): F.186; D.2

MTP Reference(s): FT1-151.10.1

TXDOT Control Section Job Number(s): 0008-13-221

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 820 FROM APPROXIMATELY 0.50 MILES SOUTH OF TRINITY BLVD. TO SH 121; INTERIM WIDENING TO PROVIDE 2 ADDITIONAL LANES (SEGMENT 4)

Original Funded Amount: FY2035--\$254,021 SBPE (\$203,217 FEDERAL AND \$50,804 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO IH 820 FROM NORTH OF SH 121 TO RANDOL MILL ROAD; REVISE SCOPE TO WIDEN 4 TO 6 MAIN LANES, REPLACE TRINITY RIVER BRIDGES, RE-BEAM IH 820 BRIDGES, ADD EASTBOUND SH 121 TO SOUTHBOUND IH 820 DIRECT CONNECTORS, AND ADD NORTHBOUND IH 820 TO WESTBOUND SH 121 DIRECT CONNECTORS; INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2016; ADD CONSTRUCTION PHASE IN FY2017 AS APPROVED BY THE RTC ON MARCH 10, 2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 12 IS ANTICIPATED SAVINGS FROM IH 35W PROJECT

Certified by:

Christie Gotti

4/26/2016

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/25/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0714

TXDOT-FORT WORTH (FORT WORTH)--IH 820 FROM APPROXIMATELY 0.50 MILES SOUTH OF TRINITY BLVD. TO SH 121; INTERIM WIDENING TO PROVIDE 2 ADDITIONAL LANES (SEGMENT 4)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE		CAT 11		CAT 12		CAT 6	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	
2035	PE	\$ 203,217	\$ 50,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,021
		\$ 203,217	\$ 50,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,021

REQUEST: REVISE LIMITS TO IH 820 FROM NORTH OF SH 121 TO RANDOL MILL ROAD; REVISE SCOPE TO WIDEN 4 TO 6 MAIN LANES, REPLACE TRINITY RIVER BRIDGES, RE-BEAM IH 820 BRIDGES, ADD EASTBOUND SH 121 TO SOUTHBOUND IH 820 DIRECT CONNECTORS, AND ADD NORTHBOUND IH 820 TO WESTBOUND SH 121 DIRECT CONNECTORS; INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2016; ADD CONSTRUCTION PHASE IN FY2017 AS APPROVED BY THE RTC ON MARCH 10, 2016

FISCAL YEAR	PHASE	SBPE		CAT 11		CAT 12		CAT 6	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	STATE	
2016	ENV	\$ 80,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2016	ENG	\$ 400,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
2017	CON	\$ -	\$ -	\$ 41,670,000	\$ 4,630,000	\$ 72,000,000	\$ 18,000,000	\$ 11,500,000	\$ 147,800,000
		\$ 400,000	\$ 100,000	\$ 41,670,000	\$ 4,630,000	\$ 72,000,000	\$ 18,000,000	\$ 11,500,000	\$ 148,300,000

CAT 12 IS ANTICIPATED SAVINGS FROM IH 35W PROJECT

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 11, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0715

STIP Revision Required?: YES

NCTCOG Project Code(s): 55079

NCTCOG TIP Page Number(s): D.4

MTP Reference(s): FT1-14.20.6

TXDOT Control Section Job Number(s): 0171-04-077

Original Project Scope and Location: TXDOT-FORT WORTH (AZLE)--SH 199 FROM NORTH OF NINE MILE BRIDGE RD TO SOUTH OF NINE MILE BRIDGE RD; CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT RAMP FOR SH 199

Original Funded Amount: FY2020--\$756,839 LOCAL CONTRIBUTION (\$756,839 LOCAL) - ENG
FY2020--\$14,951,000 LOCAL CONTRIBUTION (\$14,951,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$15,537,500

Percent: 3.73%

Request: INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2015; ADD ENVIRONMENTAL PHASE IN FY2015; DECREASE CONSTRUCTION FUNDING BY \$14,951,000 LOCAL CONTRIBUTION (\$14,951,000 LOCAL) AND ADD \$15,537,500 CAT 11 (\$12,430,000 FEDERAL AND \$3,107,500 STATE) FOR CONSTRUCTION IN FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0715

TXDOT-FORT WORTH (AZLE)--SH 199 FROM NORTH OF NINE MILE BRIDGE RD TO SOUTH OF NINE MILE BRIDGE RD;
CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER NINE MILE BRIDGE RD AND ENTRANCE/EXIT RAMPS FOR SH 199

CURRENTLY APPROVED:

FISCAL		SBPE		CAT 11		LOCAL	
YEAR	PHASE	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL	
2020	PE	\$ -	\$ -	\$ -	\$ 756,839	\$ 756,839	
2020	CON	\$ -	\$ -	\$ -	\$ 14,951,000	\$ 14,951,000	
		\$ -	\$ -	\$ -	\$ 15,707,839	\$ 15,707,839	

REQUEST: INCREASE ENGINEERING FUNDING AND ADVANCE TO FY2015; ADD ENVIRONMENTAL PHASE IN FY2015;
DECREASE CONSTRUCTION FUNDING BY \$14,951,000 LOCAL CONTRIBUTION (\$14,951,000 LOCAL) AND ADD
\$15,537,500 CAT 11 (\$12,430,000 FEDERAL AND \$3,107,500 STATE) FOR CONSTRUCTION IN FY2016

FISCAL		SBPE		CAT 11		LOCAL	
YEAR	PHASE	STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL	
2015	ENV	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	
2015	ENG	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	
2016	CON	\$ -	\$ 12,430,000	\$ 3,107,500	\$ -	\$ 15,537,500	
		\$ 1,200,000	\$ 12,430,000	\$ 3,107,500	\$ -	\$ 16,737,500	

CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0716

STIP Revision Required?: YES

NCTCOG Project Code(s): 84136

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-175

TXDOT Control Section Job Number(s): 0751-02-027

Original Project Scope and Location: KAUFMAN COUNTY (CRANDALL)--FM 148 FROM SOUTH OF FM 3039 TO US 175; CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY

Original Funded Amount: FY2015--\$600,000 LOCAL CONTRIBUTION (\$600,000 LOCAL) - ENG
FY2018--\$1,200,000 LOCAL CONTRIBUTION (\$1,200,000 LOCAL) - ROW
FY2019--\$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) - UTIL
FY2019--\$4,700,000 LOCAL CONTRIBUTION (\$4,700,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0717

STIP Revision Required?: YES

NCTCOG Project Code(s): 83221

NCTCOG TIP Page Number(s): F.374; VII-130

MTP Reference(s): NRSA1-DAL-127

TXDOT Control Section Job Number(s): 1015-01-024

Original Project Scope and Location: ROCKWALL COUNTY (ROCKWALL)---FM 549 FROM SH 205 TO SH 276; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION

Original Funded Amount: FY2015--\$2,000,000 TOTAL (\$2,000,000 LOCAL CONTRIBUTION) - PE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 11, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0718

STIP Revision Required?: YES

NCTCOG Project Code(s): 55080

NCTCOG TIP Page Number(s): D.4

MTP Reference(s): FT1-14.20.6

TXDOT Control Section Job Number(s): 0171-04-078

Original Project Scope and Location: TXDOT-FORT WORTH (AZLE)--SH 199 FROM SOUTH OF HANGER CUTOFF RD TO NORTH OF NINE MILE BRIDGE RD; CONSTRUCT 4 TO 6 MAINLANES AND ENTRANCE/EXIT RAMPS FOR SH 199

Original Funded Amount: FY2020--\$550,932 LOCAL CONTRIBUTION (\$550,932 LOCAL) - ENG
FY2020--\$10,883,400 LOCAL CONTRIBUTION (\$10,883,400 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE ENGINEERING TO FY2015 AND INCREASE FUNDING; ADD ENVIRONMENTAL PHASE IN FY2015; DECREASE CONSTRUCTION FUNDING BY \$10,883,400 LOCAL CONTRIBUTION (\$10,883,400 LOCAL) AND ADD \$9,250,000 CAT 11 (\$7,400,000 FEDERAL AND \$1,850,000 STATE) FOR CONSTRUCTION IN FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/26/2016

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

4/22/2016

Date

PROJECT DETAILS FOR MODIFICATION 2015-0718

TXDOT-FORT WORTH (AZLE)--SH 199 FROM SOUTH OF HANGER CUTOFF RD TO NORTH OF NINE MILE BRIDGE RD;
CONSTRUCT 4 TO 6 MAINLANES AND ENTRANCE/EXIT RAMPS FOR SH 199

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	CAT 11		LOCAL	
		STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2020	PE	\$ -	\$ -	\$ -	\$ 550,932	\$ 550,932
2020	CON	\$ -	\$ -	\$ -	\$ 10,883,400	\$ 10,883,400
		\$ -	\$ -	\$ -	\$ 11,434,332	\$ 11,434,332

REQUEST: ADVANCE ENGINEERING TO FY2015 AND INCREASE FUNDING; ADD ENVIRONMENTAL PHASE IN FY2015;
DECREASE CONSTRUCTION FUNDING BY \$10,883,400 LOCAL CONTRIBUTION (\$10,883,400 LOCAL) AND ADD
\$9,250,000 CAT 11 (\$7,400,000 FEDERAL AND \$1,850,000 STATE) FOR CONSTRUCTION IN FY2016

FISCAL YEAR	PHASE	SBPE	CAT 11		LOCAL	
		STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2015	ENV	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
2015	ENG	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
2016	CON	\$ -	\$ 7,400,000	\$ 1,850,000	\$ -	\$ 9,250,000
		\$ 850,000	\$ 7,400,000	\$ 1,850,000	\$ -	\$ 10,100,000

CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, CAT 11, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0719 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 55081

NCTCOG TIP Page Number(s): D.4

MTP Reference(s): FT1-14.20.6

TXDOT Control Section Job Number(s): 0171-04-079

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT/AZLE)--SH 199 FROM NORTH OF HANGER CUTOFF RD TO SOUTH OF HANGER CUTOFF RD; CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND ENTRANCE/EXIT RAMPS FOR SH 199

Original Funded Amount: FY2020--\$751,777 LOCAL CONTRIBUTION (\$751,777 LOCAL) - ENG
FY2020--\$14,851,000 LOCAL CONTRIBUTION (\$14,851,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO SH 199 FROM STEWART STREET TO SOUTH OF HANGER CUTOFF RD; ADVANCE ENGINEERING FUNDING TO FY2015 AND INCREASE FUNDING AMOUNT; ADD ENVIRONMENTAL PHASE IN FY2015; DECREASE CONSTRUCTION FUNDING BY \$14,851,000 LOCAL CONTRIBUTION (\$14,851,000 LOCAL) AND ADD \$31,712,500 CAT 11 (\$25,370,000 FEDERAL AND \$6,342,500 STATE) FOR CONSTRUCTION IN FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0719 (REVISED)

TXDOT-FORT WORTH (TARRANT/AZLE)--SH 199 FROM NORTH OF HANGER CUTOFF RD TO SOUTH OF HANGER CUTOFF RD; CONSTRUCT 4 TO 6 MAINLANES, OVERPASS OVER HANGER CUTOFF RD, AND ENTRANCE/EXIT RAMPS

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE	CAT 11		LOCAL	
		STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2020	PE	\$ -	\$ -	\$ -	\$ 751,777	\$ 751,777
2020	CON	\$ -	\$ -	\$ -	\$ 14,851,000	\$ 14,851,000
		\$ -	\$ -	\$ -	\$ 15,602,777	\$ 15,602,777

REQUEST: REVISE LIMITS TO SH 199 FROM STEWART STREET TO SOUTH OF HANGER CUTOFF RD; ADVANCE ENGINEERING FUNDING TO FY2015 AND INCREASE FUNDING AMOUNT; ADD ENVIRONMENTAL PHASE IN FY2015; DECREASE CONSTRUCTION FUNDING BY \$14,851,000 LOCAL CONTRIBUTION (\$14,851,000 LOCAL) AND ADD \$31,712,500 CAT 11 (\$25,370,000 FEDERAL AND \$6,342,500 STATE) FOR CONSTRUCTION IN FY2016

FISCAL YEAR	PHASE	SBPE	CAT 11		LOCAL	
		STATE	FEDERAL	STATE	CONTRIBUTION	TOTAL
2015	ENV	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
2015	ENG	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000
2016	CON	\$ -	\$ 25,370,000	\$ 6,342,500	\$ -	\$ 31,712,500
		\$ 850,000	\$ 25,370,000	\$ 6,342,500	\$ -	\$ 32,562,500

CAT 11 IS CONGESTION RELIEF PROGRAM FUNDING

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA2, FTA GRANT

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0720

STIP Revision Required?: NO

NCTCOG Project Code(s): 53066

NCTCOG TIP Page Number(s): F.92

MTP Reference(s): TR1-10351.2

TXDOT Control Section Job Number(s): 0918-47-053

Original Project Scope and Location: DART (DALLAS COUNTY/DALLAS)--MCKINNEY AVENUE TROLLEY EXTENSION FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET; EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE

Original Funded Amount: FY2013--\$9,900,000 TOTAL (\$5,000,000 RTR 161-DA2 [\$5,000,000 REGIONAL] AND \$4,900,000 FTA URBAN CIRCULATOR GRANT [\$4,900,000 FEDERAL]) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE CONSTRUCTION BY \$500,000 RTR 161-DA2 (\$500,000 REGIONAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$9,400,000 TOTAL (\$4,500,000 RTR 161-DA2 [\$4,500,000 REGIONAL] AND \$4,900,000 FTA URBAN CIRCULATOR GRANT [\$4,900,000 FEDERAL]) IN FY2013; DECREASE IN FUNDING OFFSET BY AN INCREASE IN FUNDING ON TIP 11917/CSJ 0918-47-087

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

FTA FUNDS ARE FROM AN FTA URBAN CIRCULATOR GRANT

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 3LC, RTR 121-DE1, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0721

STIP Revision Required?: YES

NCTCOG Project Code(s): 55127

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0196-01-106

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--IH 35E FROM STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499) TO SL 288; CONSTRUCT GRADE SEPARATION ALONG IH 35E AT BRINKER AND INTERSECTION IMPROVEMENTS AT MAYHILL AND SL 288

Original Funded Amount: FY2016--\$1,600,000 SBPE (\$1,600,000 STATE) - ENG
FY2016--\$5,600,000 S102 (\$4,480,000 FEDERAL, \$560,000 STATE, AND \$560,000 LOCAL) - ROW
FY2016--\$28,000,000 TOTAL (\$16,722,880 STP-MM [\$13,378,304 FEDERAL AND \$3,344,576 STATE], \$9,177,120 RTR 121-DE1 [\$9,177,120 REGIONAL] AND \$2,100,000 LOCAL CONTRIBUTION [\$2,100,000 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS FROM SL 288 AT IH 35E TO IH 35E FROM STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499) TO SL 288; REVISE SCOPE FROM RECONSTRUCT INTERCHANGE TO CONSTRUCT GRADE SEPARATION ALONG IH 35E AT BRINKER AND INTERSECTION IMPROVEMENTS AT MAYHILL AND SL 288; ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE, 11, 12, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0722

STIP Revision Required?: YES

NCTCOG Project Code(s): 55154

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.70.1, FT1-11.80.1

TXDOT Control Section Job Number(s): 0364-01-145

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/COLLEYVILLE)--SH 121 FROM SH 114 TO HALL-JOHNSON ROAD; RECONSTRUCT SH 121/SH 360 INTERCHANGE

Original Funded Amount: FY2016--\$100,000 SBPE (\$100,000 STATE) - ENV
FY2016--\$250,000 SBPE (\$250,000 STATE) - ENG
FY2016--\$1,000,000 S102 (\$800,000 FEDERAL AND \$200,000 STATE) - ROW
FY2017--\$60,000,000 TOTAL (\$37,650,000 CAT 11 [\$30,120,000 FEDERAL AND \$7,530,000 STATE] AND \$22,350,000 CAT 12 [\$17,880,000 FEDERAL AND \$4,470,000 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 10, 2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING

Certified by:

Christie Gotti

4/26/2016

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/25/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0723 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.4

NCTCOG TIP Page Number(s): F.439

MTP Reference(s): ITS2-004

TXDOT Control Section Job Number(s): 0918-00-260

Original Project Scope and Location: DART (DALLAS COUNTY/VARIOUS)--511 TRAVELER INFORMATION SYSTEMS (ITS); DEVELOP AND IMPLEMENT 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: FY2016--\$1,500,000 STP-MM (\$1,200,000 FEDERAL, \$150,000 STATE AND \$150,000 LOCAL) - TRANS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,900,000

Percent: 26%

Request: ADD FUNDING OF \$400,000 STP-MM (\$320,000 FEDERAL, \$40,000 STATE AND \$40,000 LOCAL) IN FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3-TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0726

STIP Revision Required?: YES

NCTCOG Project Code(s): 11580

NCTCOG TIP Page Number(s): F.34; VII-122

MTP Reference(s): BP2-012; BP2-016

TXDOT Control Section Job Number(s): 0918-47-070

Original Project Scope and Location: TXDOT-DALLAS (CARROLLTON)--BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT; 2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE

Original Funded Amount: FY2015--\$343,020 CMAQ (\$274,416 FEDERAL AND \$68,604 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE CONSTRUCTION FUNDING BY \$143,020 CMAQ (\$74,416 FEDERAL AND \$68,604 LOCAL) AND ADD 40,000 TDC (MPO) (40,000 REGIONAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$200,000 TOTAL (\$200,000 CMAQ [\$200,000 FEDERAL] AND 40,000 TDC (MPO) [40,000 REGIONAL]) AND DELAY TO FY2017; INCREASE OF TDCS OFFSET BY A DECREASE OF TDCS ON TIP 11585/CSJ 0918-47-071

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TDCS ARE FROM THE TYPE 2 TDC CALL FOR PROJECTS; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.00 POUNDS/DAY OF VOC AND 5.79 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, S102, 1-P1, 2M-P1, 4-P1, CAT 1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0727

STIP Revision Required?: YES

NCTCOG Project Code(s): 20178.2

NCTCOG TIP Page Number(s): F.332; VII-133, 185

MTP Reference(s): RSA1-375.8

TXDOT Control Section Job Number(s): 1567-01-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON CO/OAK POINT)--FM 720 FROM SOUTH OF MARTOP STREET TO US 380; WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$19,800,000

Percent: 34%

Request: REVISE FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; PART OF DENTON COUNTY RTR/PROPOSITION 1 PARTNERSHIP (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 1 FOR OVERRUNS

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

4/25/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/21/2016

Date

PROJECT DETAILS FOR MODIFICATION 2015-0727

TXDOT-DALLAS (DENTON CO/OAK POINT)--FM 720 FROM SOUTH OF MARTOP STREET TO US 380; WIDEN TWO LANE RURAL TO SIX LANE URBAN DIVIDED

FISCAL YEAR	PHASE	RTR 121-DE1		S102		CAT 1-PROP 1	CAT 2M-PROP 1	CAT 4-PROP 1	CAT 1		TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	STATE	STATE	STATE	FEDERAL	STATE	
2015	ENG	\$ 400,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
2015	ROW	\$ -	\$ -	\$ 7,200,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
2015	UTIL	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
2016	CON	\$ 11,827,276	\$ 2,956,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,784,095
		\$ 13,577,276	\$ 3,206,819	\$ 7,200,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,784,095

REQUEST: REVISE FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; PART OF DENTON COUNTY RTR/PROPOSITION 1 PARTNERSHIP

FISCAL YEAR	PHASE	RTR 121-DE1		S102		CAT 1-PROP 1	CAT 2M-PROP 1	CAT 4-PROP 1	CAT 1		TOTAL
		REGIONAL	LOCAL	STATE	LOCAL	STATE	STATE	STATE	FEDERAL	STATE	
2015	ENG	\$ 400,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
2015	ROW	\$ -	\$ -	\$ 7,200,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
2015	UTIL	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
2017	CON	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 904,553	\$ 16,849,000	\$ 37,158	\$ 9,289	\$ 19,800,000
		\$ 1,750,000	\$ 250,000	\$ 7,200,000	\$ 800,000	\$ 2,000,000	\$ 904,553	\$ 16,849,000	\$ 37,158	\$ 9,289	\$ 29,800,000

CAT 1 FOR OVERRUNS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-CC1, CC2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0728

STIP Revision Required?: NO

NCTCOG Project Code(s): 20176.2

NCTCOG TIP Page Number(s): VII-96

MTP Reference(s): RSA1-209.1

TXDOT Control Section Job Number(s): 0549-03-027

Original Project Scope and Location: TXDOT-DALLAS (MELISSA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY

Original Funded Amount: FY2015--\$38,180,528 TOTAL (\$14,680,000 RTR 121-CC1 [\$14,680,000 REGIONAL] AND \$23,500,528 RTR 121-CC2 [\$23,500,528 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$45,535,531

Percent: 19.3%

Request: INCREASE CONSTRUCTION FUNDING BY \$7,355,003 RTR 121-CC1 (\$7,355,003 REGIONAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$45,535,531 TOTAL (\$22,035,003 RTR 121-CC1 [\$22,035,003 REGIONAL] AND \$23,500,528 RTR 121-CC2 [\$23,500,528 REGIONAL]) IN FY2015 TO ACCOUNT FOR COST OVERRUN AT LETTING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

4/25/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3TMF, RTR 161-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0729

STIP Revision Required?: NO

NCTCOG Project Code(s): 11917

NCTCOG TIP Page Number(s): F.114; VII-124, 202

MTP Reference(s): TR1-10351.2

TXDOT Control Section Job Number(s): 0918-47-087

Original Project Scope and Location: DALLAS (DALLAS COUNTY/DALLAS)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL; DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH

Original Funded Amount: FY2015--\$1,000,000 CAT 3 TMF (\$1,000,000 STATE) - ENG
FY2017--\$2,370,000 CAT 3 TMF (\$2,370,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD CONSTRUCTION FUNDING AMOUNT OF \$3,000,000 RTR 161-DA2 (\$3,000,000 REGIONAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$5,370,000 TOTAL (\$2,370,000 CAT 3 TMF [\$2,370,000 STATE] AND \$3,000,000 RTR 161-DA2 [\$3,000,000 REGIONAL]) IN FY2017 WITH NO CHANGES TO ENGINEERING PHASE; COST INCREASE OFFSET BY A DECREASE OF \$500,000 RTR 161-DA2 FROM TIP 53066/CSJ 0918-47-053 AND \$2,500,000 RTR 161-DA2 FROM TIP 20134/CSJ 0918-45-887

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.

Date

District Engineer
Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DA1,DA2; RTR 161-DA2, TIGER II

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0730 **STIP Revision Required?:** NO

NCTCOG Project Code(s): 20134

NCTCOG TIP Page Number(s): F.113

MTP Reference(s): TR1-10351.0

TXDOT Control Section Job Number(s): 0918-45-887

Original Project Scope and Location: DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; DALLAS STREETCAR EXTENSION (PHASE I)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS; OFFSETS AN INCREASE ON TIP 11917/CSJ 0918-47-087 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/25/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0730

DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; DALLAS STREETCAR EXTENSION (PHASE I)

FISCAL YEAR	PHASE	RTR 121-DA2	RTR 121-DA1	RTR 161-DA2	CAT 3 - TIGER II	TOTAL
		REGIONAL	REGIONAL	REGIONAL	FEDERAL	
2011	ENG	\$ 4,800,000	\$ -	\$ -	\$ -	\$ 4,800,000
2011	CON	\$ 4,700,000	\$ 500,000	\$ 5,800,000	\$ 26,000,000	\$ 37,000,000
		\$ 9,500,000	\$ 500,000	\$ 5,800,000	\$ 26,000,000	\$ 41,800,000

REQUEST: DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS; OFFSETS AN INCREASE ON TIP 11917/CSJ 0918-47-087

FISCAL YEAR	PHASE	RTR 121-DA2	RTR 121-DA1	RTR 161-DA2	CAT 3 - TIGER II	TOTAL
		REGIONAL	REGIONAL	REGIONAL	FEDERAL	
2011	ENG	\$ 4,800,000	\$ -	\$ -	\$ -	\$ 4,800,000
2011	CON	\$ 4,700,000	\$ 500,000	\$ 3,300,000	\$ 26,000,000	\$ 34,500,000
		\$ 9,500,000	\$ 500,000	\$ 3,300,000	\$ 26,000,000	\$ 39,300,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0732 STIP Revision Required?: NO

NCTCOG Project Code(s): 11585

NCTCOG TIP Page Number(s): F.33; VII-177

MTP Reference(s): BP2-016; BP2-017

TXDOT Control Section Job Number(s): 0918-47-071

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/CARROLLTON)--ON BROADWAY/MAIN FROM BELTLINE/BROADWAY TO BROADWAY NORTH OF CROSBY; CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON

Original Funded Amount: FY2016--\$693,935 TOTAL (\$693,935 CMAQ [\$693,935 FEDERAL] AND 138,787 TDC (MPO) [138,787 REGIONAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE CONSTRUCTION FUNDING BY \$393,935 TOTAL (\$393,935 CMAQ [\$393,935 FEDERAL] AND 78,787 TDC (MPO) [78,787 REGIONAL]) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$300,000 TOTAL (\$300,000 CMAQ [\$300,000 FEDERAL] AND 60,000 TDC (MPO) [60,000 REGIONAL]); DECREASED TDCS OFFSET AN INCREASE IN TDCS ON TIP 11580/CSJ 0918-47-070

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TDCS ARE FROM THE TYPE 2 TDC CALL FOR PROJECTS; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.19 POUNDS/DAY OF VOC AND 0.18 POUNDS/DAY OF NOx

Certified by:

Christie Gotti _____

4/25/2016 _____

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _____

N/A _____

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other P12-V2, SBPE, S102, CAT 1, 2M-P1, 1-P1, 4-P1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0733 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): F.354; VII-183, 204

MTP Reference(s): RSA1-523.1, TSM2-001

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/RED OAK)--FM 664 (ON OVILLA RD) FROM WESTMORELAND ROAD TO IH 35E; WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE PROP 1 FUNDING CATEGORIES; CAT 4-PROP 1 ALLOCATIONS ARE BEING REPLACED WITH CAT 2M-PROP 1 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0733 (REVISED)

TXDOT-DALLAS (ELLIS COUNTY/RED OAK)--FM 664 (ON OVILLA RD) FROM WESTMORELAND ROAD TO IH 35E; WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVMENTS ALONG OVILLA RD/FM 664

FISCAL YEAR	PHASE	PROP 12-V2	SBPE	S102			CAT 1		STP-MM		CAT 4-PROP 1	CAT 2M-PROP	CAT 1-PROP 1	TOTAL
		STATE	STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	
2012	ENG	\$ 50,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,884
2013	ENG	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
2016	ROW	\$ -	\$ -	\$ 7,520,000	\$ -	\$ 480,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
2016	UTIL	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
2017	CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,536,854	\$ 384,214	\$ 12,138,665	\$ 3,034,666	\$ 13,016,669	\$ -	\$ 1,860,000	\$ 31,971,068
		\$ 50,884	\$ 1,500,000	\$ 7,720,000	\$ -	\$ 480,000	\$ 1,536,854	\$ 384,214	\$ 12,138,665	\$ 3,034,666	\$ 13,016,669	\$ -	\$ 1,860,000	\$ 41,721,952

REQUEST: REVISE PROP 1 FUNDING CATEGORIES; CAT 4-PROP 1 ALLOCATIONS ARE BEING REPLACED WITH CAT 2M-PROP 1

FISCAL YEAR	PHASE	PROP 12-V2	SBPE	S102			CAT 1		STP-MM		CAT 4-PROP 1	CAT 2M-PROP	CAT 1-PROP 1	TOTAL
		STATE	STATE	FEDERAL	STATE	LOCAL	FEDERAL	STATE	FEDERAL	STATE	STATE	STATE	STATE	
2012	ENG	\$ 50,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,884
2013	ENG	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
2016	ROW	\$ -	\$ -	\$ 6,560,000	\$ 820,000	\$ 820,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,200,000
2016	UTIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2017	CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,536,854	\$ 384,214	\$ 12,138,665	\$ 3,034,666	\$ -	\$ 11,016,669	\$ 3,860,000	\$ 31,971,068
		\$ 50,884	\$ 1,500,000	\$ 6,560,000	\$ 820,000	\$ 820,000	\$ 1,536,854	\$ 384,214	\$ 12,138,665	\$ 3,034,666	\$ -	\$ 11,016,669	\$ 3,860,000	\$ 41,721,952

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0736

STIP Revision Required?: YES

NCTCOG Project Code(s): 55156

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0364-04-049

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--SS 399 AT SH 5; CONSTRUCT GRADE SEPARATION

Original Funded Amount: FY2035--\$2,000,000 SBPE (\$2,000,000 STATE) - ENG
FY2035--\$3,120,000 S102 (\$2,496,000 FEDERAL, \$312,000 STATE, AND \$312,000 LOCAL) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0737

STIP Revision Required?: YES

NCTCOG Project Code(s): 11217

NCTCOG TIP Page Number(s): F.122; VII-79,147, 190

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; INCREASE IN RTR 121-DE1 FUNDS OFFSET BY A DECREASE IN RTR 121-DE1 FUNDS ON TIP 20118/CSJ 0081-04-025, TIP 20215/CSJ 0081-04-035, AND DENTON COUNTY RTR/PROPOSITION 1 PARTNERSHIP FUNDS; DECREASE IN STP-MM FUNDS OFFSETS AN INCREASE IN STP-MM FUNDS ON TIP 55127/CSJ 0196-01-106 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/25/2016

Christie J. Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Mykol Woodruff for

4/25/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

PROJECT DETAILS FOR MODIFICATION 2015-0737

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

FISCAL YEAR	PHASE	RTR 121-DE1	STP-MM		TOTAL
		REGIONAL	FEDERAL	STATE	
2015	ENG	\$ 682,697	\$ -	\$ -	\$ 682,697
2016	UTIL	\$ -	\$ 800,000	\$ 200,000	\$ 1,000,000
2016	CON	\$ 1,544,423	\$ 12,578,304	\$ 3,144,576	\$ 17,267,303
		\$ 2,227,120	\$ 13,378,304	\$ 3,344,576	\$ 18,950,000

REQUEST: REVISE FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; INCREASE IN RTR 121-DE1 FUNDS OFFSET BY A DECREASE IN RTR 121-DE1 FUNDS ON TIP 20118/CSJ 0081-04-025, TIP 20215/CSJ 0081-04-035, AND DENTON COUNTY RTR/PROPOSITION 1 PARTNERSHIP FUNDS; DECREASE IN STP-MM FUNDS OFFSETS AN INCREASE IN STP-MM FUNDS ON TIP 55127/CSJ 0196-01-106

FISCAL YEAR	PHASE	RTR 121-DE1	STP-MM		TOTAL
		REGIONAL	FEDERAL	STATE	
2015	ENG	\$ 682,697	\$ -	\$ -	\$ 682,697
2016	UTIL	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
2017	CON	\$ 17,267,303	\$ -	\$ -	\$ 17,267,303
		\$ 18,950,000	\$ -	\$ -	\$ 18,950,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, SBPE, RTR 121-DE1, CAT 2M-PROP 1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0738

STIP Revision Required?: YES

NCTCOG Project Code(s): 20118

NCTCOG TIP Page Number(s): F.127; VII-147, 190

MTP Reference(s): RSA1-368.3

TXDOT Control Section Job Number(s): 0081-04-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--US 377 FROM IH 35E TO SOUTH OF FM 1830; WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAIL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; DECREASE IN RTR 121-DE1 FUNDS OFFSETS AN INCREASE IN RTR 121-DE1 FUNDS ON TIP 11217/CSJ 0081-11-012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LETS WITH TIP 20215/CSJ 0081-04-035

Certified by:

Christie Gotti

4/25/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0738

TXDOT-DALLAS (DENTON)--US 377 FROM IH 35E TO SOUTH OF FM 1830; WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION; ADDITION OF LANES

FISCAL YEAR	PHASE	SBPE	RTR 121-DE1		CAT 2M-PROP 1	LOCAL	TOTAL
		STATE	REGIONAL	LOCAL	STATE	CONTRIBUTION	
2013	ENG	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
2016	ENG	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
2016	UTIL	\$ -	\$ 100,000	\$ 25,000	\$ -	\$ -	\$ 125,000
2016	ROW	\$ -	\$ 4,500,000	\$ 500,000	\$ -	\$ -	\$ 5,000,000
2017	CON	\$ -	\$ 10,780,752	\$ 2,695,188	\$ -	\$ -	\$ 13,475,940
		\$ 2,000,000	\$ 15,380,752	\$ 3,220,188	\$ -	\$ 1,000,000	\$ 21,600,940

REQUEST: REVISE FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; DECREASE IN RTR 121-DE1 FUNDS OFFSETS AN INCREASE IN RTR 121-DE1 FUNDS ON TIP 11217/CSJ 0081-11-012

FISCAL YEAR	PHASE	SBPE	RTR 121-DE1		CAT 2M-PROP 1	LOCAL	TOTAL
		STATE	REGIONAL	LOCAL	STATE	CONTRIBUTION	
2013	ENG	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
2016	ENG	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
2016	UTIL	\$ -	\$ 100,000	\$ 25,000	\$ -	\$ -	\$ 125,000
2016	ROW	\$ -	\$ 4,500,000	\$ 500,000	\$ -	\$ -	\$ 5,000,000
2017	CON	\$ -	\$ 100,000	\$ -	\$ 10,680,752	\$ -	\$ 10,780,752
		\$ 2,000,000	\$ 4,700,000	\$ 525,000	\$ 10,680,752	\$ 1,000,000	\$ 18,905,752

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, RTR 121-DE1, CAT 2M-PROP 1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0739 STIP Revision Required?: YES

NCTCOG Project Code(s): 20215

NCTCOG TIP Page Number(s): F.132; VII-79, 190

MTP Reference(s): M03-002

TXDOT Control Section Job Number(s): 0081-04-035

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 377 AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E); REPLACE WITH 6 LANE OVERPASS

Original Funded Amount: FY2015--\$500,000 SBPE (\$500,000 STATE) - ENG
FY2017--\$6,960,154 RTR 121-DE1 FUNDS (\$6,960,154 REGIONAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; DECREASE IN RTR 121-DE1 FUNDS OFFSETS AN INCREASE IN RTR 121-DE1 FUNDS ON TIP 11217/CSJ 0081-11-012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

4/25/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/21/2016

Date

PROJECT DETAILS FOR MODIFICATION 2015-0739

TXDOT-DALLAS (DENTON COUNTY)--US 377 AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E); REPLACE WITH 6 LANE OVERPASS

FISCAL YEAR	PHASE	SBPE	RTR 121-DE1	CAT 2M-PROP 1	TOTAL
		STATE	REGIONAL	STATE	
2015	ENG	\$ 500,000	\$ -	\$ -	\$ 500,000
2017	CON	\$ -	\$ 6,960,154	\$ -	\$ 6,960,154
		\$ 500,000	\$ 6,960,154	\$ -	\$ 7,460,154

REQUEST: REVISE FUNDING AS APPROVED BY THE RTC ON OCTOBER 8, 2015; DECREASE IN RTR 121-DE1 FUNDS OFFSETS AN INCREASE IN RTR 121-DE1 FUNDS ON TIP 11217/CSJ 0081-11-012

FISCAL YEAR	PHASE	SBPE	RTR 121-DE1	CAT 2M-PROP 1	TOTAL
		STATE	REGIONAL	STATE	
2015	ENG	\$ 500,000	\$ -	\$ -	\$ 500,000
2017	CON	\$ -	\$ 4,690,906	\$ 2,269,248	\$ 6,960,154
		\$ 500,000	\$ 4,690,906	\$ 2,269,248	\$ 7,460,154

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP , TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0740

STIP Revision Required?: NO

NCTCOG Project Code(s): 40010

NCTCOG TIP Page Number(s): VII-108, 165

MTP Reference(s): BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0918-24-213

Original Project Scope and Location: MCKINNEY--SCHOOL PEDESTRIAN SAFETY ENHANCEMENT; IN VARIOUS LOCATIONS IN PROXIMITY TO BURKS ELEMENTARY, CALDWELL ELEMENTARY, EDDINS ELEMENTARY, GLEN OAKS ELEMENTARY, JOHNSON ELEMENTARY, MCNEIL ELEMENTARY, COCKRILL MIDDLE, COMSTOCK ELEMENTARY, OGLE ELEMENTARY, SCOTT ELEMENTARY, SONNTAG ELEMENTARY, AND SCOGGINS MIDDLE SCHOOLS; SIDEWALK IMPROVEMENTS

Original Funded Amount: FY2015--\$94,802 TOTAL (\$94,802 CAT 9 TAP [\$94,802 FEDERAL] AND 18,960 TDC [MPO] [18,960 REGIONAL]) - ENG
FY2016--\$363,895 TOTAL (\$363,895 CAT 9 TAP [\$363,895 FEDERAL] AND 72,779 TDC [MPO] [72,779 REGIONAL]) - CON
FY2016--\$32,002 TOTAL (\$32,002 CAT 9 TAP [\$32,002 FEDERAL] AND 6,400 TDC [MPO] [6,400 REGIONAL]) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE ENGINEERING AND DELAY TO FY2016; INCREASE CONSTRUCTION AND DELAY TO FY2017; INCREASE CONSTRUCTION ENGINEERING AND DELAY TO FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

98,139 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

4/25/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0740

MCKINNEY--SCHOOL PEDESTRIAN SAFETY ENHANCEMENT; IN VARIOUS LOCATIONS IN PROXIMITY TO BURKS ELEMENTARY, CALDWELL ELEMENTARY, EDDINS ELEMENTARY, GLEN OAKS ELEMENTARY, JOHNSON ELEMENTARY, MCNEIL ELEMENTARY, COCKRILL MIDDLE, COMSTROCK ELEMENTARY, OGLE ELEMENTARY, SCOTT ELEMENTARY, SONNTAG ELEMENTARY, AND SCOGGINS MIDDLE SCHOOLS; SIDEWALK IMPROVEMENTS

FISCAL YEAR	PHASE	CAT 9 TAP	TDC (MPO)	TOTAL
		FEDERAL	REGIONAL	
2015	ENG	\$ 94,802	\$ 18,960	\$ 94,802
2016	CON	\$ 363,895	\$ 72,779	\$ 363,895
2016	CE	\$ 32,002	\$ 6,400	\$ 32,002
		\$ 490,699	\$ 98,139	\$ 490,699

REQUEST: DECREASE ENGINEERING AND DELAY TO FY2016; INCREASE CONSTRUCTION AND DELAY TO FY2017; INCREASE CONSTRUCTION ENGINEERING AND DELAY TO FY2017

FISCAL YEAR	PHASE	CAT 9 TAP	TDC (MPO)	TOTAL
		FEDERAL	REGIONAL	
2016	ENG	\$ 86,802	\$ 17,360	\$ 86,802
2017	CON	\$ 367,095	\$ 73,419	\$ 367,095
2017	CE	\$ 36,802	\$ 7,360	\$ 36,802
		\$ 490,699	\$ 98,139	\$ 490,699

98,139 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 2M, 3LC, CAT 11, CAT 10

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0741

STIP Revision Required?: YES

NCTCOG Project Code(s): 20290

NCTCOG TIP Page Number(s): VII-93, 155

MTP Reference(s): MO3-002; BP2-017; BP2-019; BP2-020

TXDOT Control Section Job Number(s): 0353-06-057

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 114/TEXAS PLAZA BRIDGE FROM SL 12 TO SS 482; CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE AND RAMP MODIFICATIONS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$45,601,475

Percent: 38%

Request: REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH BICYCLE LANE, SIDEWALKS, INTERSECTION IMPROVEMENTS, AND RAMP MODIFICATIONS; INCREASE CONSTRUCTION FUNDING AND MOVE TO FY2017 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; CMAQ FUNDS ONLY USED FOR BICYCLE LANE, SIDEWALKS, AND INTERSECTION IMPROVEMENTS; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 5.37 POUNDS/DAY OF VOC AND 5.18 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0741

TXDOT-DALLAS (DALLAS COUNTY/IRVING)--SH 114/TEXAS PLAZA BRIDGE FROM SL 12 TO SS 482; CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE AND RAMP MODIFICATION

FISCAL YEAR	PHASE	SBPE		S102	CAT 2M		LOCAL	CAT 11		CMAQ		CAT 10		TOTAL
		FEDERAL	STATE	STATE	FEDERAL	STATE	CONTRIBUTION	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2015	ENG	\$ 960,000	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
2016	ROW	\$ -	\$ -	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2016	CON	\$ -	\$ -	\$ -	\$ 17,600,000	\$ 4,400,000	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,000,000
		\$ 960,000	\$ 240,000	\$ 4,400,000	\$ 17,600,000	\$ 4,400,000	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,600,000

REQUEST: REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE SIGNATURE BRIDGE WITH SIDEWALKS, TURN LANES, AND RAMP MODIFICATIONS; INCREASE CONSTRUCTION FUNDING AND MOVE TO FY2017

FISCAL YEAR	PHASE	SBPE		S102	CAT 2M		LOCAL	CAT 11		CMAQ		CAT 10		TOTAL
		FEDERAL	STATE	STATE	FEDERAL	STATE	CONTRIBUTION	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2015	ENG	\$ 960,000	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
2016	ROW	\$ -	\$ -	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400,000
2017	CON	\$ -	\$ -	\$ -	\$ 17,600,000	\$ 4,400,000	\$ 13,500,000	\$ 2,960,000	\$ 740,000	\$ 4,320,000	\$ 1,080,000	\$ 801,180	\$ 200,295	\$ 45,601,475
		\$ 960,000	\$ 240,000	\$ 4,400,000	\$ 17,600,000	\$ 4,400,000	\$ 13,500,000	\$ 2,960,000	\$ 740,000	\$ 4,320,000	\$ 1,080,000	\$ 801,180	\$ 200,295	\$ 51,201,475

LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; CMAQ FUNDS ONLY USED FOR BICYCLE LANE, SIDEWALKS, AND INTERSECTION IMPROVEMENTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0743

STIP Revision Required?: YES

NCTCOG Project Code(s): 84137

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.30.1, FT1-11.30.2, FT1-11.30.3, FT1-11.40.1

TXDOT Control Section Job Number(s): 0000-18-070

Original Project Scope and Location: NTTA (VARIOUS)--SAM RAYBURN FROM US 75 TO DENTON TAP ROAD; CONSTRUCT 6 TO 8 TOLL LANES

Original Funded Amount: FY2015--\$745,000 LOCAL CONTRIBUTION (\$745,000 LOCAL) - ENV
FY2016--\$13,045,000 LOCAL CONTRIBUTION (\$13,045,000 LOCAL) - ENG
FY2018--\$120,615,000 LOCAL CONTRIBUTION (\$120,615,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION PAID BY NTTA

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0744

STIP Revision Required?: YES

NCTCOG Project Code(s): 40032

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0902-51-028

Original Project Scope and Location: GRANBURY (HOOD COUNTY/GRANBURY)--GRANBURY TOWN SQUARE PEDESTRIAN SAFETY IMPROVEMENTS FROM BUS 377 AND CROCKETT STREET TO FM 51 AND BRIDGE STREET; ADD NEW SIDEWALKS, CURBS, ADA RAMPS, INTERSECTION BULB OUTS, CROSSWALKS, LIGHTING, AND LANDSCAPING IMPROVEMENTS

Original Funded Amount: FY2016--\$22,710 LOCAL CONTRIBUTION (\$22,710 LOCAL) - ENV
FY2016--\$189,912 TOTAL (\$56,672 CAT 9 TAP [\$45,338 FEDERAL AND \$11,334 LOCAL] AND \$133,240 LOCAL CONTRIBUTION [\$133,240 LOCAL]) - ENG
FY2017--\$1,910,656 CAT 9 TAP (\$1,528,524 FEDERAL AND \$382,132 LOCAL) - CON
FY2017--\$56,672 CAT 9 TAP (\$45,338 FEDERAL AND \$11,334 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

2015 STATE TAP CALL FOR PROJECTS

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0745

STIP Revision Required?: YES

NCTCOG Project Code(s): 40033

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010

TXDOT Control Section Job Number(s): 0902-90-909

Original Project Scope and Location: TXDOT-FORT WORTH (HASLET)--SCHOOLHOUSE ROAD AND FM 156 SHARED USE PATH FROM FM 156 AND HURLEY STREET TO FM 156 AND SCHOOLHOUSE; CONSTRUCT SHARED-USE PATH

Original Funded Amount: FY2017--\$98,578 CAT 9 TAP (\$78,862 FEDERAL AND \$19,716 LOCAL) - ENG
FY2018--\$30,000 CAT 9 TAP (\$24,000 FEDERAL AND \$6,000 LOCAL) - UTIL
FY2018--\$1,415,805 CAT 9 TAP (\$1,132,644 FEDERAL AND \$283,161 LOCAL) - CON
FY2018--\$98,578 CAT 9 TAP (\$78,862 FEDERAL AND \$19,716 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

2015 STATE TAP CALL FOR PROJECTS; REQUIRED LOCAL MATCH INCLUDES \$158,000 IN-KIND COSTS FOR PRELIMINARY ENGINEERING; BALANCE OF LOCAL MATCH = \$170,592.

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0746

STIP Revision Required?: YES

NCTCOG Project Code(s): 40034

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0902-38-909

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY/ALEDO)--SAFE ROUTE TO ALEDO MIDDLE SCHOOL AND VANDAGRIFF ELEMENTARY SCHOOL; ON FM 1187 FROM NORTH OF AUSTIN STREET TO FM 5 NORTH OF VILLAGE PARKWAY; CONSTRUCT SIDEWALKS, PEDESTRIAN CROSSING SIGNALS, CURB RAMPS, DRAINAGE, AND DRIVEWAY RECONSTRUCTION

Original Funded Amount: FY2016--\$53,191 CAT 9 TAP (\$42,553 FEDERAL AND \$10,638 LOCAL) - ENG
FY2017--\$602,834 CAT 9 TAP (\$482,267 FEDERAL AND \$120,567 LOCAL) - CON
FY2017--\$53,191 CAT 9 TAP (\$42,553 FEDERAL AND \$10,638 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

2015 STATE TAP CALL FOR PROJECTS

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CAT 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0747

STIP Revision Required?: YES

NCTCOG Project Code(s): 40035

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-017

TXDOT Control Section Job Number(s): 0918-11-094

Original Project Scope and Location: CRANDALL--SAFE ROUTE TO SCHOOL SIDEWALK PROJECTS FOR MARTIN ELEMENTARY, WILSON ELEMENTARY, AND CRANDALL MIDDLE SCHOOL; SIDEWALKS ALONG TRINITY RD FROM ANGELINA DR TO MARTIN ELEMENTARY; ALONG MEADOWCREEK DR FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM 1ST ST TO CRANDALL MIDDLE SCHOOL

Original Funded Amount: FY2017--\$36,668 CAT 9 TAP (\$29,334 FEDERAL AND \$7,334 LOCAL) - ENG
FY2018--\$539,012 CAT 9 TAP (\$431,210 FEDERAL AND \$107,802 LOCAL) - CON
FY2018--\$36,667 CAT 9 TAP (\$29,334 FEDERAL AND \$7,333 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

2015 STATE TAP CALL FOR PROJECTS

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0748

STIP Revision Required?: YES

NCTCOG Project Code(s): 25023

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-00-961

Original Project Scope and Location: GRAND PRAIRIE (VARIOUS/GRAND PRAIRIE)--TRAFFIC MANAGEMENT CENTER; FACILITATE VIDEO AND DATA EXCHANGE BETWEEN CITY OF GRAND PRAIRIE, TXDOT (FORT WORTH & DALLAS DISTRICTS), AND NTTA THROUGH C2C SOFTWARE

Original Funded Amount: FY2017--\$413,000 CMAQ (\$330,400 FEDERAL AND \$82,600 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 586.60 POUNDS/DAY OF VOC AND 3634.82 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0749

STIP Revision Required?: YES

NCTCOG Project Code(s): 11666

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-100, TDM2-300

TXDOT Control Section Job Number(s): 0918-00-962

Original Project Scope and Location: NCTCOG (DALLAS COUNTY/DALLAS)--DOWNTOWN DALLAS CENTRAL BUSINESS DISTRICT;
CONDUCT A PILOT STUDY ON PARKING DEMAND AND INNOVATIVE PARKING TECHNOLOGIES FOR DOWNTOWN DALLAS

Original Funded Amount: FY2017--\$500,000 STP-MM (\$400,000 FEDERAL AND \$100,000 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0750

STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.5

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004

TXDOT Control Section Job Number(s): 0902-00-907, 0902-00-918, 0902-00-993

Original Project Scope and Location: NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION

Original Funded Amount: FY2017--\$1,960,000 STP-MM (\$1,568,000 FEDERAL AND \$392,000 STATE) - IMP
FY2018--\$1,175,000 STP-MM (\$940,000 FEDERAL AND \$235,000 STATE) - IMP
FY2019--\$1,175,000 STP-MM (\$940,000 FEDERAL AND \$235,000 STATE) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.

Date

District Engineer

Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TAP

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0751

STIP Revision Required?: YES

NCTCOG Project Code(s): 40036

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010; BP2-012

TXDOT Control Section Job Number(s): 0918-46-292

Original Project Scope and Location: DCTA (DENTON COUNTY/VARIOUS)--HIKE & BIKE TRAIL FROM MILL STREET AND JONES TO HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION; CONSTRUCTION OF APPROX. 2.5 MILE SECTION OF A-TRAIN RAIL TRAIL (EAGLE POINT SECTION)

Original Funded Amount: FY2016--\$224,691 CAT 9 TAP (\$179,753 FEDERAL AND \$44,938 LOCAL) - ENG
FY2017--\$2,546,492 CAT 9 TAP (\$2,037,193 FEDERAL AND \$509,299 LOCAL) - CON
FY2017--\$224,691 CAT 9 TAP (\$179,753 FEDERAL AND \$44,938 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

2015 STATE TAP CALL FOR PROJECTS

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0754

STIP Revision Required?: YES

NCTCOG Project Code(s): 11630.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0902-90-916, 0902-90-930, 0902-90-918

Original Project Scope and Location: TXDOT-FORT WORTH--VARIOUS LOCATIONS IN TARRANT COUNTY; REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION

Original Funded Amount: FY2016--\$50,000 CMAQ (\$40,000 FEDERAL AND \$10,000 STATE) - IMP
FY2017--\$50,000 CMAQ (\$40,000 FEDERAL AND \$10,000 STATE) - IMP
FY2018--\$50,000 CMAQ (\$40,000 FEDERAL AND \$10,000 STATE) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 586.60 POUNDS/DAY OF VOC AND 3634.82 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

4/25/2016

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0755

STIP Revision Required?: YES

NCTCOG Project Code(s): 11630.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-966, 0918-00-971, 0918-00-989

Original Project Scope and Location: TXDOT-DALLAS--VARIOUS LOCATIONS IN DALLAS COUNTY REGIONAL ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION

Original Funded Amount: FY2016--\$50,000 CMAQ (\$40,000 FEDERAL AND \$10,000 STATE) - IMP
FY2017--\$50,000 CMAQ (\$40,000 FEDERAL AND \$10,000 STATE) - IMP
FY2018--\$50,000 CMAQ (\$40,000 FEDERAL AND \$10,000 STATE) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 13, 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 586.60 POUNDS/DAY OF VOC AND 3634.82 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

4/25/2016

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 TE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0758

STIP Revision Required?: YES

NCTCOG Project Code(s): 11943

NCTCOG TIP Page Number(s): F.298; VII106

MTP Reference(s): BP2-010; BP2-019

TXDOT Control Section Job Number(s): 0918-24-203

Original Project Scope and Location: MCKINNEY--ON-STREET BICYCLE TREATMENTS; CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS

Original Funded Amount: FY2015--\$16,304 CAT 9 TE (\$13,043 FEDERAL AND \$3,261 LOCAL) - ENG
FY2015--\$217,391 CAT 9 TE (\$173,913 FEDERAL AND \$43,478 LOCAL) - CON
FY2015--\$16,305 CAT 9 TE (\$13,044 FEDERAL AND \$3,261 LOCAL) - CE

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

4/25/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

James K. Selman, P.E.
District Engineer
Dallas District

4/21/2016

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0759

STIP Revision Required?: YES

NCTCOG Project Code(s): 55159

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): M03-001

TXDOT Control Section Job Number(s): 0364-01-146

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT CO/HURST)--SH 121 FROM WESTBOUND GENERAL PURPOSE LANE AT HURSTVIEW DRIVE TO EASTBOUND GENERAL PURPOSE LANE AT HURSTVIEW DRIVE; CONSTRUCT TWO TEMPORARY ACCESS RAMPS TO/FROM THE MANAGED LANES TO THE GENERAL PURPOSE LANES (1 EASTBOUND AND 1 WESTBOUND)

Original Funded Amount: FY2016--\$281,880 LOCAL CONTRIBUTION (\$281,880 LOCAL) - ENG
FY2016--\$7,304,243 LOCAL CONTRIBUTION (\$7,304,243 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/22/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0760 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 55108.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-47-963

Original Project Scope and Location: DALLAS CO (DALLAS)--NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD AND EAST OF US 75 TO COTTONWOOD TRAIL JUNCTION WITH WHITE ROCK CREEK TRAIL; CONSTRUCT A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK

Original Funded Amount: FY2035--\$1,200,000 LOCAL CONTRIBUTION (\$1,200,000 LOCAL) - ENG
FY2035--\$1,600,000 LOCAL CONTRIBUTION (\$1,600,000 LOCAL) - ROW
FY2035--\$500,000 LOCAL CONTRIBUTION (\$500,000 LOCAL) - UTIL
FY2035--\$10,500,000 LOCAL CONTRIBUTION (\$10,500,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; DALLAS COUNTY IS RESPONSIBLE FOR \$6 MILLION OF PROJECT FUNDING

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0761

STIP Revision Required?: YES

NCTCOG Project Code(s): 55160

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-003, TSSF3-005

TXDOT Control Section Job Number(s): 0008-15-907

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT CO/FORT WORTH)--IH 820 FROM NORTH OF TEAM RANCH RD TO SOUTH OF TEAM RANCH RD; REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT

Original Funded Amount: FY2017--\$25,000 SBPE (\$25,000 STATE) - ENG
FY2017--\$284,600 STP-MM (\$227,680 FEDERAL AND \$56,920 STATE) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); NEW PROJECT OFFSET BY A DECREASE ON TIP 11630.1/CSJ 0918-00-206

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/25/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0762

STIP Revision Required?: YES

NCTCOG Project Code(s): 55161

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-003, TSSF2-005

TXDOT Control Section Job Number(s): 0008-15-914

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT CO/FORT WORTH)--IH 820 FROM NORTH OF WESTPOINT BLVD TO SOUTH OF NORMANDALE ST; REPLACE STOLEN ELECTRICAL CONDUCTORS AND CONDUIT FOR ROADWAY ILLUMINATION AND IMPLEMENT STRATEGIES TO REDUCE WIRE THEFT

Original Funded Amount: FY2016--\$25,000 SBPE (\$25,000 STATE) - ENG
FY2017--\$216,260 STP-MM (\$173,008 FEDERAL AND \$43,252 STATE) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); NEW PROJECT OFFSET BY A DECREASE ON TIP 11630.1/CSJ 0918-00-206

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

4/25/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0763

STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.4

NCTCOG TIP Page Number(s): VII-159

MTP Reference(s): AQ3-003, AQ3-004, AQ2-005

TXDOT Control Section Job Number(s): 0918-00-254

Original Project Scope and Location: NCTCOG--CLEAN FLEET TECHNOLOGIES PROGRAM INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE-REDUCTION & OTHER EMISSIONS-REDUCTION TECHNOLOGIES; REFUELING INFRASTRUCTURE

Original Funded Amount: FY2016--\$3,125,000 CMAQ (\$2,500,000 FEDERAL AND \$625,000 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING MATCH FROM LOCAL PARTICIPATION TO TDC (MPO) FOR A REVISED FUNDED AMOUNT OF \$2,500,000 TOTAL (\$2,500,000 CMAQ [\$2,500,000 FEDERAL] AND 500,000 TDC (MPO) [500,000 REGIONAL]) FOR IMPLEMENTATION IN FY2016

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.15 POUNDS/DAY OF VOC AND 16.98 POUNDS/DAY OF NOx

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161-DA1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0764

STIP Revision Required?: YES

NCTCOG Project Code(s): 83220

NCTCOG TIP Page Number(s): F.364; VII-177, 204

MTP Reference(s): BP2-012; BP2-016

TXDOT Control Section Job Number(s): 0918-47-081

Original Project Scope and Location: DALLAS COUNTY (RICHARDSON)--CENTRAL TRAIL FROM BUCKINGHAM RD TO FOREST LANE STATION; VELOWEB HIKE AND BIKE TRAIL

Original Funded Amount: FY2016--\$450,000 RTR 161-DA1 (\$360,000 REGIONAL AND \$90,000 LOCAL) - ENG
FY2017--\$675,000 RTR 161-DA1 (\$540,000 REGIONAL AND \$135,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY ENGINEERING TO FY2017; DECREASE RTR 161-DA1 FUNDS BY \$168,750 RTR 161-DA1 (\$135,000 REGIONAL AND \$33,750 LOCAL) AND ADD \$168,750 LOCAL CONTRIBUTION (\$168,750 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF \$450,000 TOTAL (\$281,250 RTR 161-DA1 [\$225,000 REGIONAL AND \$56,250 LOCAL] AND \$168,750 LOCAL CONTRIBUTION [\$168,750 LOCAL]) FOR ENGINEERING IN FY2017; REMOVE CONSTRUCTION PHASE AND FUNDING; DECREASE IN FUNDS OFFSETS AN INCREASE ON TIP 81332/CSJ 0918-47-082

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Chrisite Gotti

4/25/2016

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 3LC, RTR 161-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0765

STIP Revision Required?: YES

NCTCOG Project Code(s): 81332

NCTCOG TIP Page Number(s): F.363

MTP Reference(s): TSM2-001, TSM2-002, BP2-012, BP2-017

TXDOT Control Section Job Number(s): 0918-47-082

Original Project Scope and Location: DALLAS COUNTY (RICHARDSON)--WEST SPRING VALLEY ROAD FROM WEATHERED RD TO COIT RD; INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS

Original Funded Amount: FY2011--\$985,000 LOCAL CONTRIBUTION (\$985,000 LOCAL) - ENG
FY2011--\$230,000 LOCAL CONTRIBUTION (\$230,000 LOCAL) - ROW
FY2012--\$70,000 LOCAL CONTRIBUTION (\$70,000 LOCAL) - UTIL
FY2014--\$7,148,007 TOTAL (\$4,443,761 RTR 161-DA1 [\$3,555,009 REGIONAL AND \$888,752 LOCAL] AND \$2,704,246 LOCAL CONTRIBUTION [\$2,704,246 LOCAL]) - CON [OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$8,541,720

Percent: 19.5%

Request: DELAY LOCAL CONTRIBUTION FOR CONSTRUCTION PHASE TO FY2016 AND INCREASE FUNDING BY \$1,618,713 TOTAL (\$843,750 RTR 161-DA1 [\$675,000 REGIONAL AND \$168,750 LOCAL] AND \$774,963 LOCAL CONTRIBUTION [\$774,963 LOCAL]) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$4,322,959 TOTAL (\$843,750 RTR 161-DA1 [\$675,000 REGIONAL AND \$168,750 LOCAL] AND \$3,479,209 LOCAL CONTRIBUTION [\$3,479,209 LOCAL]) IN FY2016; INCREASE OFFSET BY A DECREASE ON TIP 83220/CSJ 0918-47-081

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY DALLAS COUNTY, CITY OF RICHARDSON, AND CITY OF DALLAS

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0766

STIP Revision Required?: NO

NCTCOG Project Code(s): 12704.15

NCTCOG TIP Page Number(s): VII-280

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE--PURCHASE OF SERVICE - CAPITAL - FY2015 TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$606,340 SECTION 5310 (\$485,072 FEDERAL, \$60,634 STATE, AND \$60,634 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE AGENCY NAME TO STAR TRANSIT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

4/25/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0766
 CITY OF MESQUITE--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.15	2015	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ 60,634	\$ -	\$ 60,634	\$ -	\$ 606,340
					\$ 485,072	\$ 60,634	\$ -	\$ 60,634	\$ -	\$ 606,340

CURRENT REQUEST: CHANGE AGENCY TO STAR TRANSIT

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.15	2015	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ 60,634	\$ -	\$ 60,634	\$ -	\$ 606,340	CHANGE AGENCY
					\$ 485,072	\$ 60,634	\$ -	\$ 60,634	\$ -	\$ 606,340	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0767

STIP Revision Required?: NO

NCTCOG Project Code(s): 12151.15, 12241.15, 12483.15, 12484.15, 12627.15,
12716.15, 12717.15, 12741.15, 12764.15

NCTCOG TIP Page Number(s): VII-302-305

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS;
DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2015 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

204,132 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

4/25/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

**PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0767
 STAR TRANSIT--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$194,334	\$0	\$0	\$194,334	0	\$388,688
12241.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$139,238	\$0	\$0	\$0	27,848	\$139,238
12483.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$85,000	\$0	\$0	\$0	17,000	\$85,000
12484.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$175,380	\$0	\$0	\$0	35,076	\$175,380
12627.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$199,040	\$0	\$0	\$0	39,808	\$199,040
12716.15	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$10,000	\$0	\$0	\$0	2,000	\$10,000
12717.15	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$104,000	\$0	\$0	\$0	20,800	\$104,000
12741.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$263,000	\$0	\$0	\$263,000	0	\$526,000
12764.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$308,000	\$0	\$0	\$0	61,600	\$308,000
					\$1,477,992	\$ -	\$ -	\$ 457,334	204,132	\$ 1,935,346

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.15	2015	5307	OPERATING ASSISTANCE	OPERATING	\$194,344	\$0	\$0	\$194,344	0	\$388,708	INCREASE FUNDING
12241.15	2015	5307	PROJECT ADMINISTRATION	CAPITAL	\$139,238	\$0	\$0	\$0	27,848	\$139,238	NO CHANGE
12483.15	2015	5307	ACQUISITION OF HARDWARE	CAPITAL	\$85,000	\$0	\$0	\$0	17,000	\$85,000	NO CHANGE
12484.15	2015	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$175,380	\$0	\$0	\$0	35,076	\$175,380	NO CHANGE
12627.15	2015	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$199,040	\$0	\$0	\$0	39,808	\$199,040	NO CHANGE
12716.15	2015	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$10,000	\$0	\$0	\$0	2,000	\$10,000	NO CHANGE
12717.15	2015	5307	MOBILITY MANAGEMENT	CAPITAL	\$104,000	\$0	\$0	\$0	20,800	\$104,000	NO CHANGE
12741.15	2015	5307	OPERATING ASSISTANCE - JARC	OPERATING	\$263,000	\$0	\$0	\$263,000	0	\$526,000	NO CHANGE
12764.15	2015	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$308,000	\$0	\$0	\$0	61,600	\$308,000	NO CHANGE
					\$ 1,478,002	\$ -	\$ -	\$ 457,344	204,132	\$ 1,935,366	

NOTE: 204,132 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0768

STIP Revision Required?: NO

NCTCOG Project Code(s): 12704.14

NCTCOG TIP Page Number(s): VII-290

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--PURCHASE OF SERVICE - CAPITAL - 2014 TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2015--\$588,680 SECTION 5310 FUNDS (\$470,944 FEDERAL, \$58,868 STATE, AND \$58,868 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE AGENCY NAME TO STAR TRANSIT

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

4/25/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0768
 MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.14	2015	5310	PURCHASE OF SERVICE	CAPITAL	\$ 470,944	\$ 58,868	\$ -	\$ 58,868	\$ -	\$ 588,680
					\$ 470,944	\$ 58,868	\$ -	\$ 58,868	\$ -	\$ 588,680

CURRENT REQUEST: CHANGE AGENCY TO STAR TRANSIT

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.14	2015	5310	PURCHASE OF SERVICE	CAPITAL	\$ 470,944	\$ 58,868	\$ -	\$ 58,868	\$ -	\$ 588,680	CHANGE AGENCY
					\$ 470,944	\$ 58,868	\$ -	\$ 58,868	\$ -	\$ 588,680	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0769

STIP Revision Required?: YES

NCTCOG Project Code(s): 12794.15

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: EASTER SEALS OF NORTH TEXAS - MOBILITY MANAGEMENT - CAPITAL - 2015 TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2016--\$100,000 SECTION 5310 FUNDS (\$100,000 FEDERAL) AND 20,000 TDC (MPO)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

District Engineer
Fort Worth

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0769
 EASTER SEALS OF NORTH TEXAS--FY2015 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12794.15	2016	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 100,000	ADD PROJECT
					\$ 100,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 100,000	

NOTE: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0770

STIP Revision Required?: YES

NCTCOG Project Code(s): 12677.14, 12646.14

NCTCOG TIP Page Number(s): VII-291

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5310; DENTON--LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0770
 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.14	2015	5310	PROGRAM ADMINISTRATION (EASTERN SUBREGION)	CAPITAL	\$ 19,114	\$ -	\$ -	\$ -	\$ -	\$ 19,114
					\$ 19,114	\$ -	\$ -	\$ -	\$ -	\$ 19,114

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.14	2016	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 19,114	\$ -	\$ -	\$ -	\$ -	\$ 19,114	CHANGE PROJECT DESCRIPTION
12646.14	2016	5310	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	CAPITAL	\$ 105,130	\$ -	\$ -	\$ 26,283	\$ -	\$ 131,413	ADD PROJECT
					\$ 124,244	\$ -	\$ -	\$ 26,283	\$ -	\$ 150,527	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC, 2M-P1, 4-P1, 1-P1, 11-P1, S102

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0771

STIP Revision Required?: YES

NCTCOG Project Code(s): 11754.2

NCTCOG TIP Page Number(s): VII-10; F.237

MTP Reference(s): MO3-002, FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-046

Original Project Scope and Location: PARKER CO (PARKER CO/HUDSON OAKS)--IH 20 ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD TO LAKESHORE DRIVE; CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)

Original Funded Amount: FY2015--\$770,000 LOCAL CONTRIBUTION (\$770,000 LOCAL) - ENG
FY2015--\$160,000 LOCAL CONTRIBUTION (\$160,000 LOCAL) - ROW
FY2015--\$200,000 LOCAL CONTRIBUTION (\$200,000 LOCAL) - UTIL
FY2015--\$8,908,800 LOCAL CONTRIBUTION (\$8,908,800 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; ADD CONSTRUCTION FUNDING IN FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CAT 12 TO BE ADDED UPON APPROVAL OF CONVERSION OF PASS THROUGH FINANCING; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY AND HUDSON OAKS

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

4/22/2016

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

PROJECT DETAILS FOR MODIFICATION 2015-0771

PARKER CO (PARKER CO/HUDSON OAKS)--IH 20 ON IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD TO LAKESHORE DRIVE; CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	S102		CAT 1-PROP1	CAT 2M-PROP1	CAT 4-PROP 1	CAT 11-PROP 1	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	STATE	STATE	STATE	STATE		
2015	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 770,000	\$ 770,000
2015	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ 160,000
2015	UTIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
2015	CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,908,800	\$ 8,908,800
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,038,800	\$ 10,038,800

REQUEST: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; ADD CONSTRUCTION FUNDING IN FY2016

FISCAL YEAR	PHASE	S102		CAT 1-PROP1	CAT 2M-PROP1	CAT 4-PROP 1	CAT 11-PROP 1	LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	STATE	STATE	STATE	STATE		
2015	PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720,000	\$ 720,000
2015	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 190,000
2015	UTIL	\$ 90,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2016	CON	\$ -	\$ -	\$ 3,280,498	\$ 3,500,000	\$ 2,500,000	\$ 2,370,000	\$ -	\$ 11,650,498
		\$ 90,000	\$ 10,000	\$ 3,280,498	\$ 3,500,000	\$ 2,500,000	\$ 2,370,000	\$ 910,000	\$ 12,660,498

CAT 12 TO BE ADDED UPON APPROVAL OF CONVERSION OF PASS THROUGH FINANCING; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY AND HUDSON OAKS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0772

STIP Revision Required?: YES

NCTCOG Project Code(s): 25025

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-184; BP2-017

TXDOT Control Section Job Number(s): 0918-47-992

Original Project Scope and Location: DALLAS--WHEATLAND ROAD FROM DALLAS/LANCASTER CITY LIMIT TO UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS; CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES

Original Funded Amount: FY2017--\$4,250,000 STP-MM (\$3,400,000 FEDERAL AND \$850,000 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0773

STIP Revision Required?: YES

NCTCOG Project Code(s): 30005

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-010

TXDOT Control Section Job Number(s): 0047-07-990

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/RICHARDSON)--US 75 FROM IH 635 TO COLLIN COUNTY LINE; REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES (PHASE I)

Original Funded Amount: FY2017--\$1,000,000 SBPE (\$1,000,000 STATE) - ENG
FY2020--\$20,000,000 STP-MM (\$16,000,000 FEDERAL AND \$4,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC ON JANUARY 20, 2016

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0774

STIP Revision Required?: YES

NCTCOG Project Code(s): 30006

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-010

TXDOT Control Section Job Number(s): 0047-06-960

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/VARIOUS)--US 75 FROM DALLAS COUNTY LINE TO SH 121; REMOVE HOV LANES AND ADD SHOULDER RUNNING LANES (PHASE I)

Original Funded Amount: FY2017--\$1,500,000 SBPE (\$1,500,000 STATE) - ENG
FY2020--\$20,000,000 STP-MM (\$16,000,000 FEDERAL AND \$4,000,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC ON JANUARY 20, 2016

Certified by:

Michael Morris

4/26/2016

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E.

4/21/2016

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0776

STIP Revision Required?: NO

NCTCOG Project Code(s): 11630.1

NCTCOG TIP Page Number(s): D.14, 15

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-206, 0918-00-219, 0918-00-225

Original Project Scope and Location: NCTCOG--M&O REGIONAL ITS FUNDING POOL

Original Funded Amount: FY2019--\$1,700,000 CMAQ (\$1,360,000 FEDERAL AND \$340,000 LOCAL) - IMPL
FY2020--\$992,734 CMAQ (\$794,187 FEDERAL AND \$198,547 LOCAL) - IMPL
FY2021--\$1,398,840 CMAQ (\$1,119,072 FEDERAL AND \$279,768 LOCAL) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REDUCE FUNDING IN FY2019 BY \$500,860 CMAQ (\$400,688 FEDERAL AND \$100,172 LOCAL) FOR A REVISED AUTHORIZED FUNDED AMOUNT OF \$1,199,140 CMAQ (\$959,312 FEDERAL AND \$239,828 LOCAL); DECREASED FUNDS OFFSET AN INCREASE ON TIP 55160/CSJ 0008-15-907 AND TIP 55161/CSJ 0008-15-914

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 586.60 POUNDS/DAY OF VOC AND 3634.82 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

5/10/2016

Christie Gotti

Date

Senior Program Manager

NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer

Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other SBPE, S102, CAT 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0777 STIP Revision Required?: NO

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-88, 149; F.477

MTP Reference(s): FT1.1.110.6, RSA1-510.4, RSA1-510.5, IN1-1.560.1, IN1-1.561.1, IN1-562.1, IN1-1.33.1, TSM2-001, FT2-007

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/ENNIS)--US 287 FROM SH 34 TO IH 45; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS; PHASE II)

Original Funded Amount: FY2014--\$3,869,953 SBPE (\$3,869,953 STATE) - ENG
FY2015--\$5,000,000 S102 (\$4,500,000 FEDERAL AND \$500,000 LOCAL) - ROW
FY2016--\$76,539,862 TOTAL (\$56,000,000 CAT 12 [\$44,800,000 FEDERAL AND \$11,200,000 STATE] AND \$20,539,862 STP-MM [\$16,431,890 FEDERAL AND \$4,107,972 STATE]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY CONSTRUCTION TO FY2017

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Christie Gotti

4/25/2016

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.
District Engineer
Dallas District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0778

STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--RAIL PREVENTIVE MAINTENANCE - CAPITAL - 2016
TRANSIT SECTION 5337 - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2016--\$22,955,573 SECTION 5337 FUNDS (\$18,364,458 FEDERAL AND \$4,591,115 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 STIP THAT HAD PREVIOUSLY BEEN INCLUDED IN THE 2015-2018 STIP AND WAS INADVERTENTLY OVERWRITTEN IN THE E-STIP PORTAL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

5/25/2016

Christie Gotti

Date

Senior Program Manager
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

James K. Selman, P.E.

Date

District Engineer
Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0779

STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.16, 12033.16

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-010, TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--RAIL PREVENTIVE MAINTENANCE - CAPITAL - 2016 TRANSIT SECTION 5337 - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2016--\$3,179,175 SECTION 5337 FUNDS (\$2,543,340 FEDERAL AND \$635,835 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE TIP CODE FROM 12033.16 TO 12642.16; AND ADD PROJECT TO THE 2015-2018 STIP THAT HAD PREVIOUSLY BEEN INCLUDED IN THE 2015-2018 STIP AND WAS INADVERTENTLY OVERWRITTEN IN THE E-STIP PORTAL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2035-2014 AMENDMENT AND MOBILITY 2040 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

5/23/2016

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

District Engineer
Fort Worth

N/A

Date