



# Transportation Alternatives Set-Aside Program

2022 Call for Projects Recommendations  
for the North Central Texas Region

Public Meeting

November 7, 2022



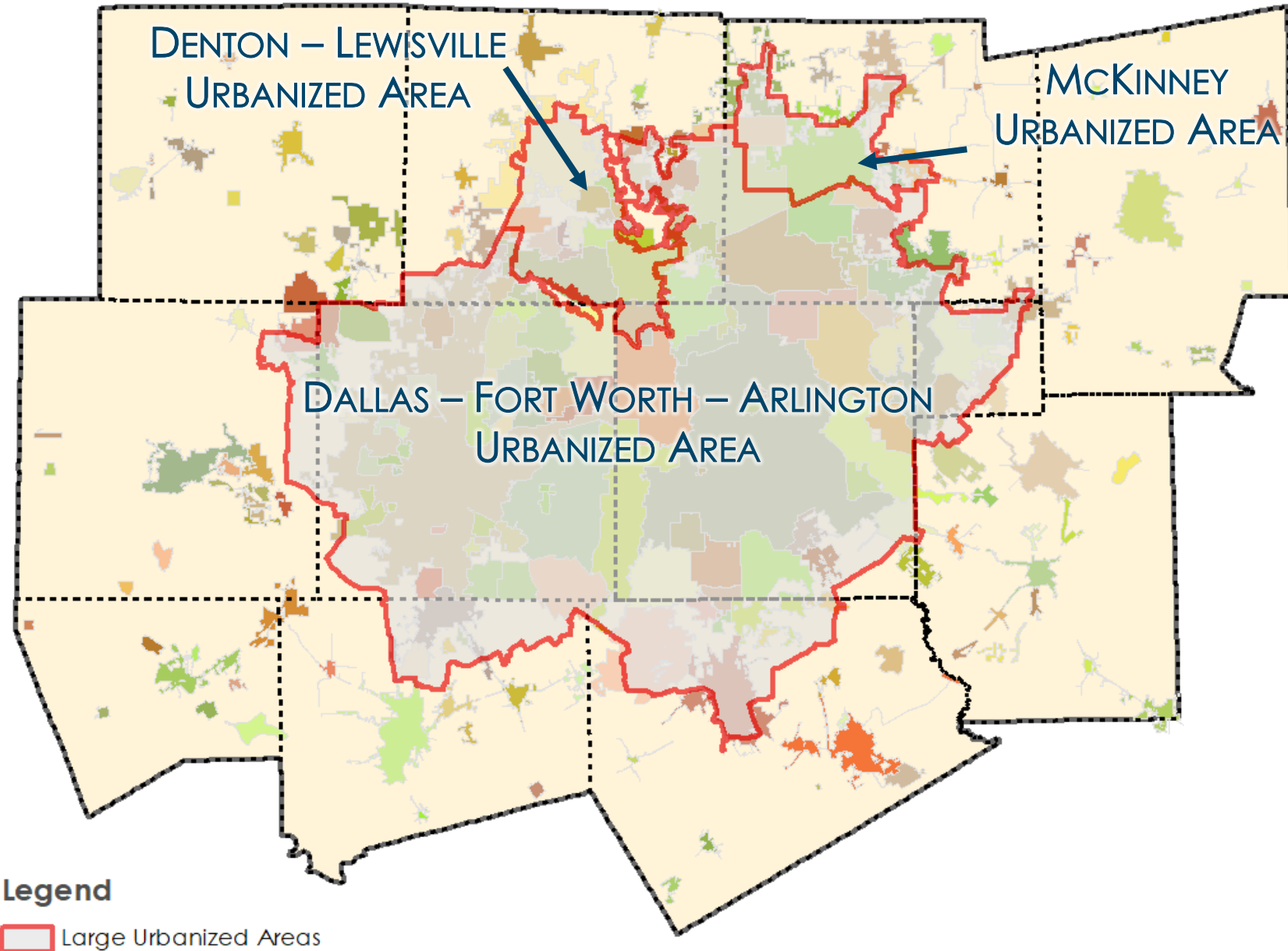
# Eligible Project Activities

- Shared-Use Paths (Trails)
- On-Street Bikeways
- Sidewalks, Crosswalks, Curb Ramps
- Pedestrian and Bicycle Safety Countermeasures and Technology
- Protected Intersections
- Education Activities for Safe Routes to School Projects



# Eligible Project Areas

All projects must be within one of the three Urbanized Areas (UA) exceeding 200K population



# Application Categories and Evaluation Criteria

## Four application categories:

- Active Transportation
- Safe Routes to School
- Safe Routes to Rail
- Safety and Technology

## Evaluation criteria emphasis:

- Regional connectivity
- Access to major destinations
- Equity
- Projects identified in adopted plans
- Safety benefits
- Project readiness



# Funding Overview

<b>Project Activity</b>	<b>Minimum Federal Funding Award per Project</b>	<b>Maximum Federal Funding Award per Project</b>
<b>Construction</b>	\$500,000	No Limit
<b>Safe Routes to School Education Activities</b>	\$250,000	



# Funding Overview (cont.)

## Construction-implementation projects

- Engineering and Environmental Phases: 100 percent locally funded
- Construction Phases: Minimum 20 percent local match

## Local match must be cash or Transportation Development Credits (TDCs)

- No in-kind contributions
- Reimbursement up to 80% of eligible project costs (up to 100% if using TDCs)

Agencies had the option to use existing TDCs (in lieu of local match) if qualified through the MTP Policy Bundle process (and have a remaining balance).

Agencies also had the option to request Regional Transportation Development Credits (TDCs) (in lieu of a local match) for projects implementing the Regional Veloweb as identified in Mobility 2045 (2022 Update).

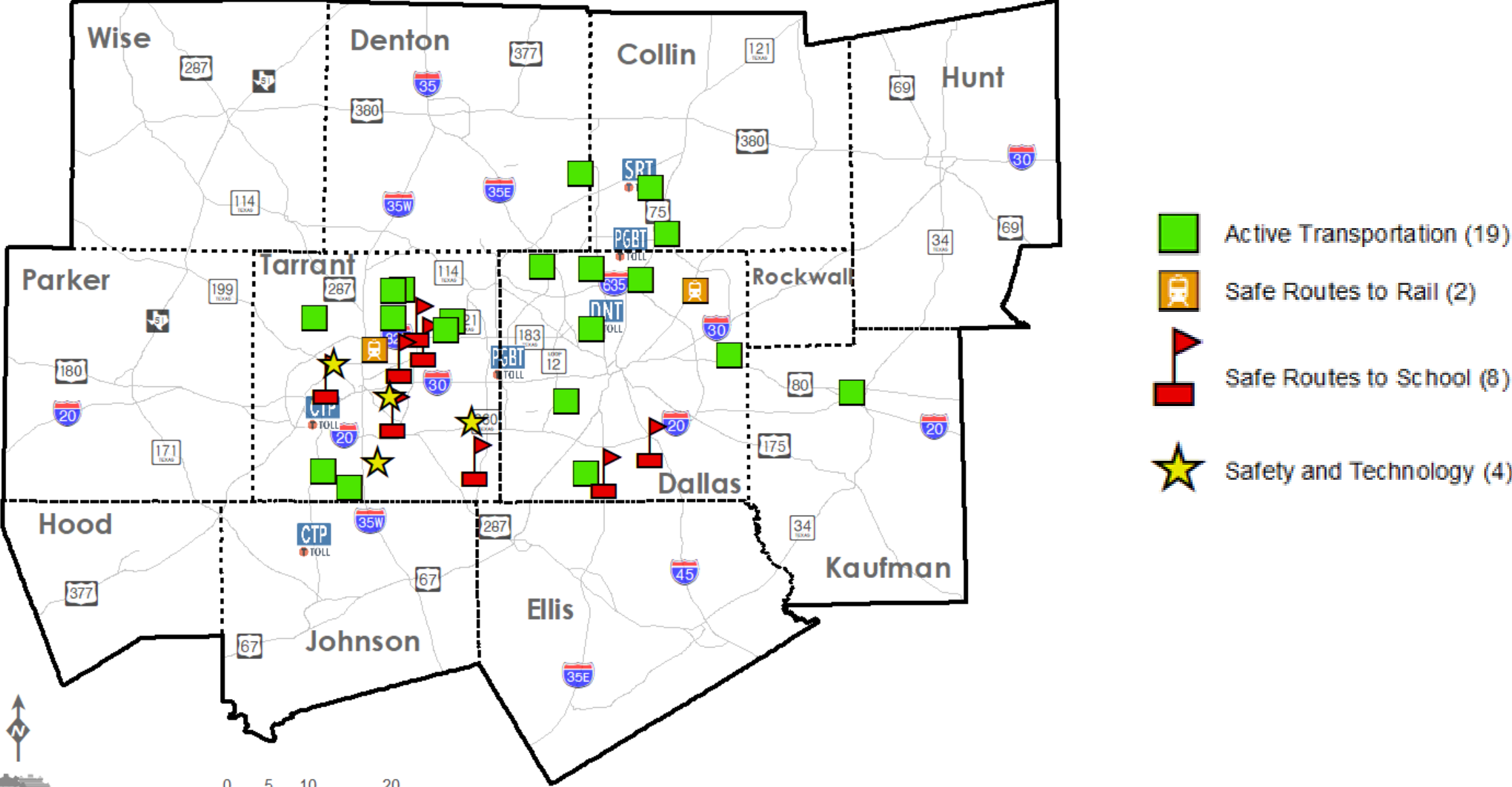


# Applications and Requested Federal Funding 2022 Transportation Alternatives Set-Aside Program

	Western Subregion (Fort Worth District)	Eastern Subregion (Dallas District)	Total
<b>Number of Applications Received</b>	19	14	33
<b>Active Transportation</b> (19 Applications)	\$ 35,678,362	\$ 66,633,652	\$ 102,321,014
<b>Safe Routes to School</b> (8 Applications)	\$ 10,577,909	\$ 1,295,310	\$ 11,873,219
<b>Safe Routes to Rail</b> (2 Applications)	\$ 2,058,460	\$ 3,344,389	\$ 5,402,849
<b>Safety and Technology</b> (4 Applications)	\$ 14,531,188	\$ 0	\$ 14,531,188
<b>Total Federal Funding Requested</b>	<b>\$ 62,854,919</b>	<b>\$ 71,273,351</b>	<b>\$ 134,128,270</b>



# Project Applications Received (33)





# Funding Recommendations

## 2022 Transportation Alternatives Set-Aside Program

	Project Sponsor	Project Name	Application Category	Recommended Funding	
				TA Funds	TDCs
1	City of Allen	Rowlett Creek Trail Segments C-2, C-4, and C-5	Active Transportation	\$ 3,200,000	0
2	City of Arlington	Allen Avenue Sidewalk Project	Safety and Technology	\$ 957,427	0
3	City of Fort Worth	AM Pate Safe Routes to School Project	Safe Routes to School	\$ 1,043,908	0
4	City of Fort Worth	AV Cato Safe Routes to School Project	Safe Routes to School	\$ 1,570,248	0
5	City of Fort Worth	Oakland-Miller Safe Streets	Safety and Technology	\$ 2,000,000	0
6	City of Frisco	Iron Horse Trail	Active Transportation	\$ 4,200,000	0



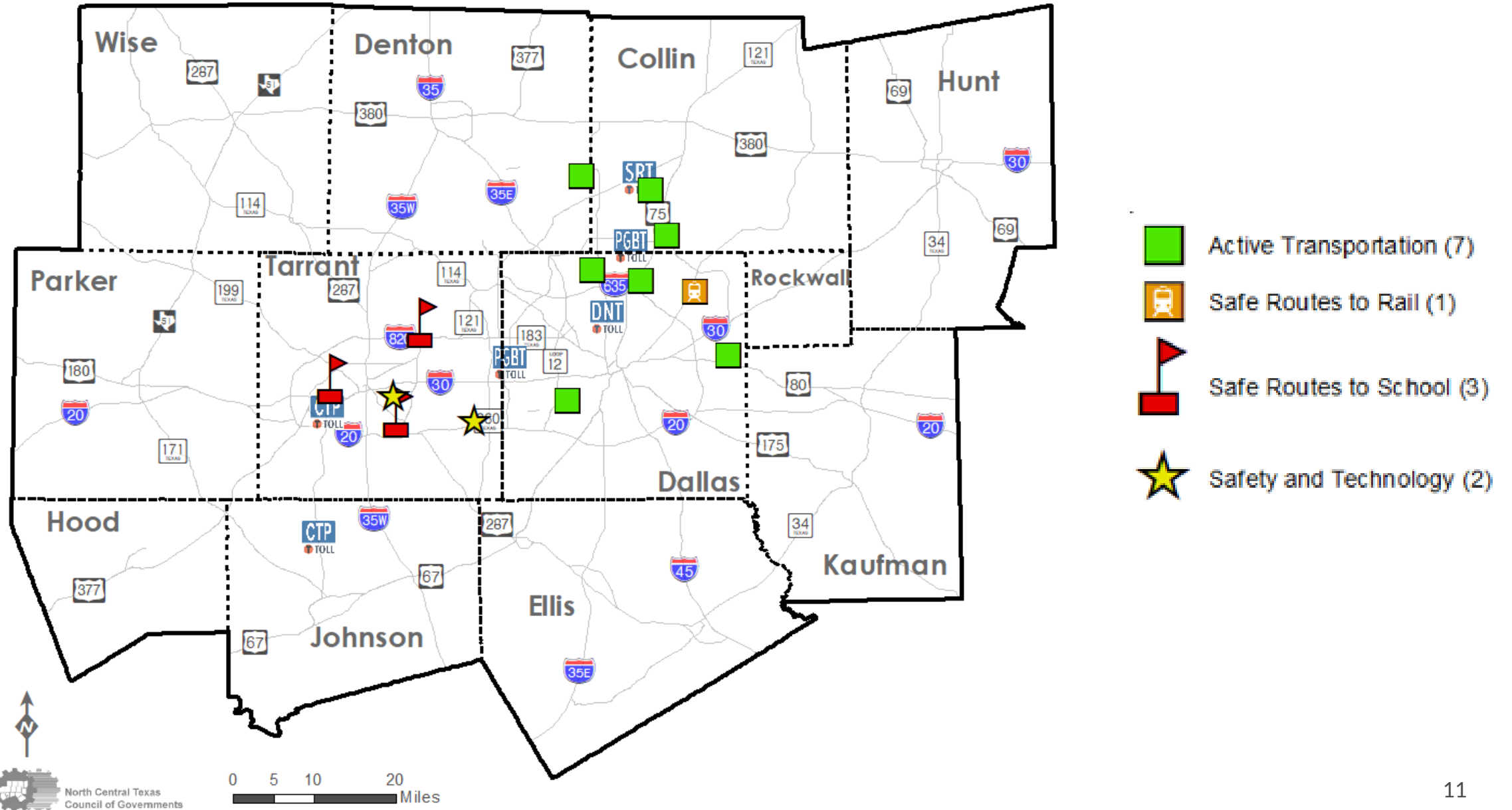
# Funding Recommendations (cont.)

## 2022 Transportation Alternatives Set-Aside Program

	Project Sponsor	Project Name	Application Category	Recommended Funding	
				TA Funds	TDCs
7	City of Garland	Downtown Garland DART Station area sidewalks	Safe Routes to Rail	\$ 3,344,389	0
8	City of North Richland Hills	Smithfield Middle Safe Routes to School Project	Safe Routes to School	\$ 663,596	132,719
9	Dallas Area Rapid Transit	Cotton Belt Trail Bridge at Jupiter Rd (Plano)	Active Transportation	\$ 14,050,998	2,810,199
10	Dallas County	Central Trail Extension (Richardson)	Active Transportation	\$6,473,650	1,294,730
11	Dallas County	Chalk Hill Trail Phase 1A (Dallas)	Active Transportation	\$ 3,412,553	0
12	Town of Addison	Cotton Belt Trail Bridge at Midway Rd (Addison)	Active Transportation	\$ 12,274,826	2,454,965
13	Town of Sunnyvale	Sunnyvale Rails to Trails	Active Transportation	\$ 1,791,299	0



# Recommended Projects (13)



# Recommended Funding (All Sources)

Subregion	Federal	Local Match	Transportation Development Credits	Total
Eastern Total	\$ 48,747,715	\$ 6,237,059	6,559,894	\$ 54,984,774
Western Total	\$ 6,235,179	\$ 1,784,713	132,719	\$ 8,019,892
<b>Grand Total</b>	<b>\$ 54,982,894</b>	<b>\$ 8,021,772</b>	<b>6,692,613</b>	<b>\$ 63,004,666</b>



# Schedule

Milestone	Date
<del>Bicycle and Pedestrian Advisory Committee (BPAC) - Information</del>	<del>May 18, 2022</del>
<del>Surface Transportation Technical Committee (STTC) - Action</del>	<del>June 24, 2022</del>
<del>Regional Transportation Council (RTC) - Action</del>	<del>July 14, 2022</del>
<del>Call for Projects Opens</del>	<del>July 18, 2022</del>
<del>Call for Projects Workshop</del>	<del>July 19, 2022</del>
<del>Call for Projects Closes (Applications Due by 5PM)</del>	<del>Sept 9, 2022</del>
<del>Review of Projects/Scoring by NCTCOG Staff</del>	<del>Sept - Oct 2022</del>
<b>Public Meeting</b>	<b>Nov 2022</b>
Surface Transportation Technical Committee (STTC) - Action to Recommended Project Funding Awards	Dec 2, 2022
Regional Transportation Council (RTC) - Action to Approve Project Funding Awards	Dec 8, 2022
Submittal Deadline for TIP Modifications	Jan. 27, 2023
Deadline for Project Sponsors to Execute Agreements with TxDOT	December 2023
Deadline for Project Sponsors to Open Bids and Obligate Funds	December 2026



# Upcoming Statewide TA Call for Projects

Administered by TxDOT

Call for Projects opens on **12/02/2022**

Preliminary Application deadline is **1/27/2023**



Funding will be available specifically for rural areas

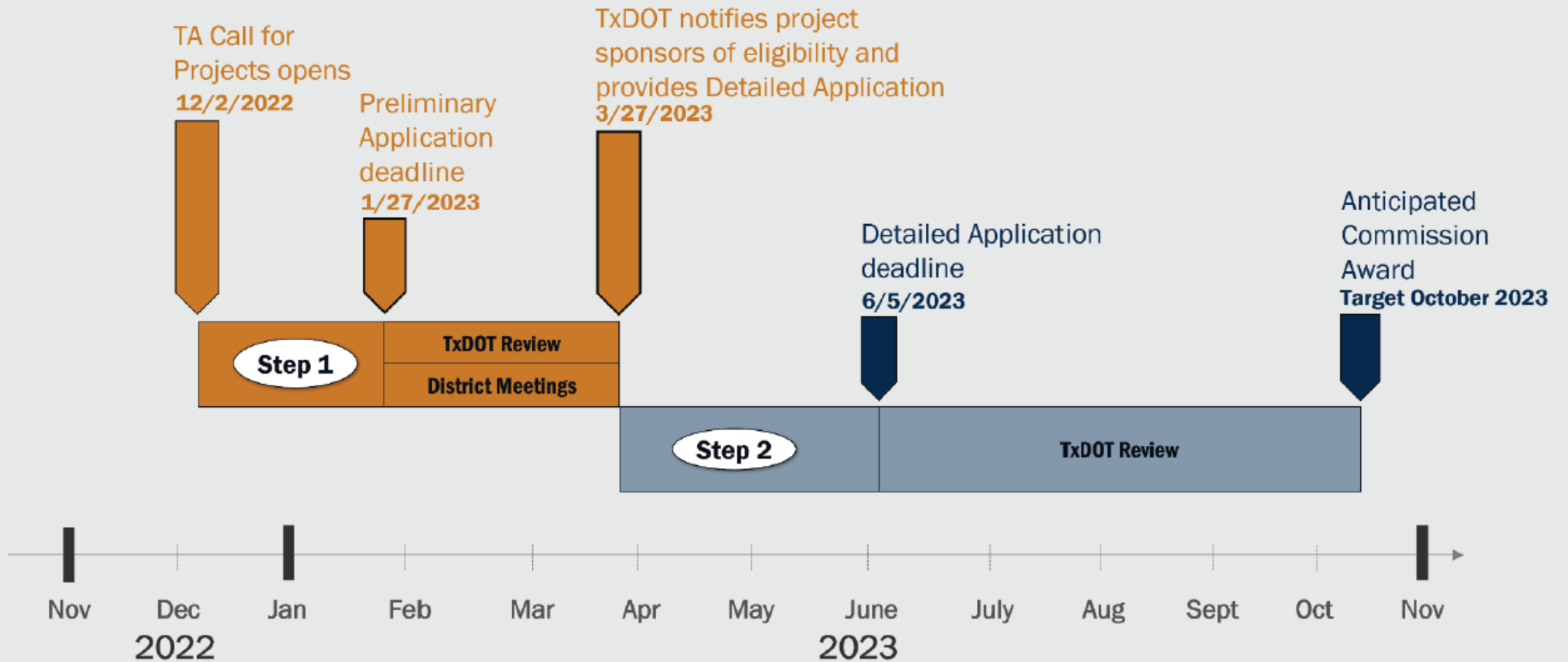
Additional funding will be available for any area of the state (including large urban areas)

Upcoming TxDOT workshops:

- November 29, 2022 (Virtual)
- December 6, 2022 (In-person at NCTCOG)
- December 16, 2022 (Virtual)



# TxDOT 2023 TA Call for Projects: 2-Step Application Process



# TxDOT's 2023 TA Call for Projects: *Funding*



Funding Type	Population Size	TMA	Anticipated Program Funding for TxDOT TA 2023 Call for Projects
Suballocated*	Nonurban Areas (Less than 5,000)	Outside	\$31.5 million
	Small Urban Areas (5,000 to 49,999)		\$15 million
	Medium Urban Areas (50,000 to 200,000)		\$5 million
Any Area	Any Population Size	Inside or Outside	\$201 million



**TxDOT FY 2023 TA Call for Projects ~\$250M to be made available (FY22 – FY25 funds)**



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