

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033**

| TIP Code | TxDOT CSJ | Facility | Limits | Description | Environmental Clearance Date | Estimated Let Date | Letting FY | Comments | Previous Construction Cost | Revised Construction Cost | Proposed Funding (Cat. 2, 4, 12) | FY2024 - FY2033 | | | | | | MPO Project Score | | |
|-------------------------------|-------------|-----------------------|--|---|------------------------------|---------------------|------------|---|----------------------------|---------------------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|-----------------------------|-------------------|------------------------------------|------------------------------------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed |
| | | | | | | | | | | | | \$2,124,316,442 | \$2,051,073,459 | \$1,083,560,278 | \$1,615,545,886 | \$697,962,128 | \$1,311,679,828 | | \$1,740,968,942 | \$2,025,410,078 |
| Collin County Projects | | | | | | | | | | | | | | | | | | | | |
| 13076 | 1012-02-030 | FM 545 | FM 2933 to BS-78D | Realign existing roadway to improve horizontal and vertical alignment and add shoulders | June 2019 (Actual) | September 2025-2028 | 2029-2026 | Funding previously reduced and moved to CSJ 0047-04-031, which was ready to advance sooner; Remaining Category 4 funding to be moved to CSJ 1012-03-043; RTL: June 2024 | \$26,723,141 | \$9,324,256 | \$0 | | | \$6,000,000 | \$0 | | | 81.22 | | |
| TBD | 1012-02-043 | FM 545 | Champions Way to West of CR 1377 | Realign existing roadway to improve horizontal and vertical alignment and add shoulders | June 2019 (Actual) | September 2028 | 2029 | Breakout project (from TIP 13076/CSJ 1012-02-030) | N/A | \$14,540,243 | \$14,540,243 | | | \$0 | \$14,540,243 | | | 81.22 | | |
| N/A | N/A | North/ South Roadways | West and East of Lake Lavon | | TBD | TBD | TBD | Feasibility study being done by NCTCOG; In prior years, moved \$100,000,000 of Category 12 funds to the US 380 corridor; Moved \$15,000,000 of Category 2 to TIP 13036/CSJ 0009-12-219 and \$35,000,000 of Category 2 to TIP 55221/CSJ 0009-12-215; Reduction in Category 2 funding offset by increase in Category 12 funding; Funding moved to breakout project CSJ 0135-04-036 | TBD | TBD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | 70.56 | | |
| N/A | N/A | Regional Outer Loop | DNT to SH 121 | | TBD | TBD | TBD | Working on local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds were moved to North/South Roadways and US 380 projects; Collin County to contribute \$111,249,684 in bond funds over next 5 years | TBD | TBD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | 70.00 | | |
| N/A | N/A | Regional Outer Loop | US 380 to Rockwall County Line; North/South Arterial | | TBD | TBD | TBD | Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to US 380 project; Collin County to contribute \$32,400,000 in bond funds over next 5 years | TBD | TBD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | 70.00 | | |
| 13075 | 0047-04-029 | SH 5 | South of SH 121 to South of Melissa Rd | Reconstruct and widen 2 lane (4 lane transitional) undivided roadway to 4 lane divided urban roadway (ultimate 6) | August 2021 (Actual) | September 2025- | 2028-2026 | Project will be considered for funding in future 10-Year Plan Update; RTL: September 2025 | \$2,127,402 | \$3,545,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | 85.68 | | |
| 13026.2 | 0047-04-030 | SH 5 | South of CR 275 to South of SH 121 | Reconstruct, widen, and realign 2 lane undivided roadway to 4 lane divided roadway (ultimate 6) and realign SH 121/SH 5 interchange | August 2021 (Actual) | September 2025- | 2028-2026 | Project will be considered for funding in future 10-Year Plan Update; RTL: September 2024 | \$16,946,471 | \$37,953,344 | \$0 | \$0 | \$0 | | | | | 80.73 | | |
| 13010 | 0047-09-034 | SH 5 | South of FM 1378 to Spur 399 | Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway | July 2020 (Actual) | June 2027 | 2027 | RTL: March 2026 | \$10,000,000 | \$15,586,877 | \$15,586,877 | \$10,000,000 | \$15,586,877 | | | | | 72.39 | | |
| 13026 | 0047-05-054 | SH 5 | Power House Street to South of CR 275 | Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway (ultimate 6 lanes) | July 2020 (Actual) | September 2028 | June-2028 | Category 2 funding previously moved to breakout project (TIP 13073/CSJ 0047-05-057) that is the priority section for Collin County and the City of McKinney; RTL: September 2024 | \$125,981,920 | \$91,698,188 | \$0 | \$0 | \$0 | | | | | 78.69 | | |
| 13073 | 0047-05-057 | SH 5 | Spur 399 to Power House Street | Reconstruct and widen 2/4 lane undivided roadway to 4/6 lane divided urban roadway | July 2020 (Actual) | June 2026 | 2026 | Breakout project of larger SH 5 project (TIP 13026/CSJ 0047-05-054) that is the priority section for Collin County and the City of McKinney; Category 2 funding previously partially offset by reduction on TIP 13026/CSJ 0047-05-054; RTL: October 2024 | \$86,750,627 | \$116,433,994 | \$116,433,994 | \$86,750,627 | \$86,750,627 | \$0 | \$29,683,367 | | | 78.69 | | |
| TBD | 0047-04-032 | SH 5 | North of Collin County Outer Loop to North of Hackberry Drive | Reconstruct and widen 2 lane rural highway to 4 lane urban | September 2018 (Actual) | August 2033 | 2033 | New project proposed by TxDOT Dallas District; RTL: December 2023 | N/A | \$37,505,048 | \$37,505,048 | | | \$0 | \$37,505,048 | | | 73.07 | | |
| TBD | 0047-04-033 | SH 5 | North of Hackberry Drive to CR 375 | Reconstruct and widen 2 lane rural highway to 4 lane urban | September 2018 (Actual) | August 2032 | 2032 | New project proposed by TxDOT Dallas District; RTL: December 2023 | N/A | \$32,473,108 | \$32,473,108 | | | \$0 | \$32,473,108 | | | 75.64 | | |
| 13072 | 0047-05-058 | SH 5 | SH 5/Spur 399 to Spur 399 Extension | Reconstruct and widen 4 lane arterial to 6 lane arterial (ultimate 8 lane freeway) and construct 0 to 4/6 lane frontage roads | March-January-2023 (Actual) | January 2030 | 2030 | Breakout of larger US 380 project; Funding offset by reduction on CSJ 0135-03-053; RTL: November 2026 | \$21,952,000 | \$24,199,370 | \$24,199,370 | \$21,952,000 | \$24,199,370 | | | | | 60.18 | | |
| 54023 | 0091-03-022 | SH 289 | N Bus 289C, North of Celina to N CR 60/CR 107 (Grayson County Line) | Reconstruct and widen 2 lane rural highway to 4 lane divided urban (Ultimate 6) | December 2018 (Actual) | August 2033 | 2033 | New project proposed by TxDOT Dallas District | N/A | \$32,875,158 | \$32,875,158 | | | \$0 | \$32,875,158 | | | 68.46 | | |
| 13070 | 0135-15-002 | US 380 | JCT US 380/West University (West of McKinney) to JCT US 380/East University (East of McKinney) | Construct 0 to 8 lane freeway and 0 to 4/6 lane frontage roads | September 2023-December 2022 | September 2027 | 2028 | Breakout of larger US 380 project; Part of the 2023 UTP Southeast Connector funding exchange and received Category 12 funding; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not awarded by the TTC; Instead of proposing \$100,000,000 of Category 2 funding on the project, \$100,000,000 of Category 12 funding to be proposed for TTC approval as part of a funding exchange to advance the IH 30 Canyon project in Dallas; Additional Category 12 funding being proposed for TTC approval through 2024 UTP; RTL: June 2027 | \$807,520,000 | \$810,036,080 | \$610,036,080 | \$0 | \$0 | \$104,307,200 | \$104,307,200 | \$286,513,136 | \$119,215,744 | \$0 | \$386,513,136 | 87.62 |

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|----------|-------------|----------|--|--|--|-----------------------|--------------------------|--|----------------------------|---------------------------|----------------------------------|-----------------|---------------------|-----------------|-----------------|-----------------------------|-----------------------------|------------------------------------|------------------------------------|----------------------|-------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed | | |
| | | | | | | | | | | | | \$2,124,316,442 | \$2,051,073,459 | \$1,083,560,278 | \$1,615,545,886 | \$697,962,128 | \$1,311,679,828 | \$1,740,968,942 | \$2,025,410,078 | | |
| 55287 | 0047-10-002 | Spur 399 | SH 5 to US 380 | Construct 0 to 6/8 lane freeway and construct 0 to 4/6 lane frontage roads | March 2023 (Actual) | February 2032 | 2032 | New US 380 breakout project; TxDOT requested Category 12 funding through 2023 UTP, but the full amount was not awarded; <u>Instead of proposing \$150,000,000 of Category 2 funding on the project, \$150,000,000 of Category 12 funding to be proposed for TTC approval as part of a funding exchange to advance IH 30 Canyon project in Dallas; Category 12 funding in addition to the \$150,000,000 (but not the full request) being proposed for TTC approval through 2024 UTP; RTL: November 2026</u> | \$254,240,000 | \$938,159,376 | <u>\$638,159,376</u> | \$0 | <u>\$0</u> | | | | \$0 | <u>\$361,039,376</u> | \$127,120,000 | <u>\$277,120,000</u> | 50.68 |
| 55156 | 0364-04-049 | Spur 399 | At SH 5 | Construct interchange | July 2020 (Actual) | June 2028 | 2028 | Project added to the 10-Year Plan via 2020 UTP; Project also has \$4,000,000 of Category 1 funding for potential cost overruns; RTL: October 2024 | \$36,533,536 | \$40,620,470 | <u>\$40,620,471</u> | \$36,533,536 | <u>\$40,620,471</u> | | | | | | | | 80.91 |
| 13071 | 0364-04-051 | Spur 399 | US 75 to SH 5 | Reconstruct and widen 4 lane freeway to 8 lane freeway and construct 4/8 discontinuous to 4/8 continuous lane frontage roads | March-January-2023 (Actual) | August 2027 | 2027 | Breakout of larger US 380 project; RTL: November 2026 | \$9,968,000 | \$42,547,677 | <u>\$42,547,677</u> | \$9,968,000 | <u>\$42,547,677</u> | | | | | | | | 67.27 |
| 55281 | 0135-02-068 | US 380 | East of SH 289 to West of Lakewood Drive | Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads | July April 2023 | August 2032 | 2032 2033 | New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>Category 12 funding (but not the full request) being proposed for TTC approval through 2024 UTP; RTL: May 2026</u> | \$95,536,000 | \$95,536,000 | <u>\$47,768,000</u> | | | | | | | | \$0 | <u>\$47,768,000</u> | 72.90 |
| 55280 | 0135-11-024 | US 380 | Denton/Collin County Line to East of SH 289 | Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads | July April 2023 | August 2032 | 2032 2033 | New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>Category 12 funding (but not the full request) being proposed for TTC approval through 2024 UTP; RTL: May 2026</u> | \$180,320,000 | \$180,320,000 | <u>\$90,160,000</u> | | | | | | | | \$0 | <u>\$90,160,000</u> | 72.12 |
| 55283 | 0135-03-056 | US 380 | FM 1827 to JCT US 380/West Princeton Drive | Reconstruct and widen 6 to 10 lane freeway and construct 0 to 4/6 lane frontage roads | November March 2023 | April 2033 | 2032 2033 | New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: March 2027</u> | \$15,556,800 | \$16,552,435 | <u>\$1,000,000</u> | \$0 | <u>\$1,000,000</u> | | | | | | \$0 | <u>\$0</u> | 59.54 |
| 55284 | 0135-16-002 | US 380 | JCT US 380/West of Princeton Drive to JCT US 380/East of Princeton Drive | Construct 0 to 8/10 lane freeway and construct 0 to 4/6 lane frontage roads | November March 2023 | April 2033 | 2032 2033 | New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: March 2027</u> | \$436,363,200 | \$464,290,445 | <u>\$1,000,000</u> | \$0 | <u>\$1,000,000</u> | | | | | | \$0 | <u>\$0</u> | 50.00 |
| 55285 | 0135-04-038 | US 380 | CR 560 to JCT US 380/Audie Murphy (West of Farmersville) | Reconstruct and widen 4 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads | July May 2023 | October 2032 | 2031 2033 | New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: July 2026</u> | \$20,944,000 | \$20,944,000 | <u>\$1,000,000</u> | \$0 | <u>\$1,000,000</u> | | | | | | \$0 | <u>\$0</u> | 67.01 |
| 55282 | 0135-05-028 | US 380 | West of CR 698 (Collin/Hunt County Line) to CR 698/CR 699 (Collin/Hunt County Line) | Reconstruct 4 lane arterial to 4 lane freeway and construct 0 to 4/6 lane frontage roads | July May 2023 | October 2032 | 2031 2033 | New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: July 2026</u> | \$35,280,000 | \$35,280,000 | <u>\$1,000,000</u> | \$0 | <u>\$1,000,000</u> | | | | | | \$0 | <u>\$0</u> | 61.27 |
| 55286 | 0135-17-002 | US 380 | JCT US 380/Audie Murphy (West of Farmersville) to West of CR 698 (Collin/Hunt County Line) | Construct 0 to 6 lane freeway and construct 0 to 4/6 lane frontage roads | July May 2023 | October 2032 | 2031 2033 | New US 380 breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; <u>TxDOT requested Category 12 funding through 2024 UTP but it is not being proposed for TTC approval; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way; RTL: July 2026</u> | \$506,016,000 | \$506,016,000 | <u>\$1,000,000</u> | \$0 | <u>\$1,000,000</u> | | | | | | \$0 | <u>\$0</u> | 60.92 |
| 55233 | 0135-03-046 | US 380 | West of Bridgefarmer Road to 4th Street | Reconstruct and widen 4 lane roadway to 6 lanes divided | January 2020 (Actual) | March 2025 | February 2024 | Project added to the 10-Year Plan via 2020 UTP; Project also has \$11,000,000 of Collin County funds; RTL: December 2024 | \$31,189,901 | \$44,225,917 | <u>\$33,225,917</u> | \$20,189,901 | <u>\$24,189,901</u> | \$0 | | | | | | <u>\$9,036,016</u> | 81.70 |
| 55233.1 | 0135-03-057 | US 380 | Airport Drive to West of Bridgefarmer Road | Reconstruct and widen 4 lane roadway to 6 lanes divided | January 2020 (Actual) | March 2025 | February 2024 | Breakout of TIP 55233/CSJ 0135-03-046; Project also has Category 1 funds for any funding gap; RTL: December 2024 | \$32,645,653 | \$34,556,833 | <u>\$34,556,833</u> | \$32,493,296 | <u>\$34,556,833</u> | | | | | | | | 81.70 |

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|---|-------------|----------|--|--|------------------------------|---------------------------|------------|--|----------------------------|---------------------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|-----------------------------|------------------------|------------------------------------|------------------------------------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed |
| | | | | | | | | | | | | \$2,124,316,442 | \$2,051,073,459 | \$1,083,560,278 | \$1,615,545,886 | \$697,962,128 | \$1,311,679,828 | | \$1,740,968,942 | \$2,025,410,078 |
| 55234 | 0135-04-033 | US 380 | 4th Street to CR 458 | Reconstruct and widen 4 lane roadway to 6 lanes divided | January 2020 (Actual) | March 2025 February 2024 | 2025 2024 | Project added to the 10-Year Plan via 2020 UTP; Project also has Category 1 funds that will cover the funding gap; RTL: December 2024 | \$5,942,471 | \$7,722,380 | \$7,722,380 | \$5,722,380 | \$7,722,380 | | | | | | | 76.46 |
| TBD | TBD | US 380 | Denton County Line to Hunt County Line | | December 2021 | August 2026 | 2026 | Collin County to contribute \$316,053,616 in bond funds over next 5 years; Funding previously moved to breakout project (CSJ 0135-03-053) | \$450,000,000 | \$450,000,000 | \$0 | | | | | | | | | 72.91 |
| 13068 | 0135-03-053 | US 380 | JCT US 380/East University (East of McKinney) to FM 1827 | Reconstruct and widen 6 lane arterial to 8 lane freeway and construct 0 to 4/6 lane continuous frontage roads | September 2023 October 2022 | September 2027 | 2028 | US 380 breakout project; RTL: June 2027 | \$16,083,200 | \$16,083,200 | \$16,083,200 | \$16,083,200 | \$16,083,200 | \$0 | \$0 | | | | | 95.51 |
| 13069 | 0135-04-036 | US 380 | JCT US 380/East Princeton Drive to CR 560 | Reconstruct and widen 4 lane arterial to 8 lane freeway and construct 0 to 4/6 lane frontage roads | November April 2023 | March 2029 September 2027 | 2029 2028 | US 380 breakout project; Staff previously placed Collin County North/South roadway placeholder funding on this section of US 380 as it includes a N/S roadway bridge at the lake; Project also includes \$60,000,000 of Collin County funds to complete the funding exchanges on the Panther Creek Parkway and McKinney National Airport runway projects approved by the RTC in November 2020; Project was awarded \$40,008,000 of Category 12 Strategic Priority funding via 2022 UTP; RTL: March 2027 | \$127,008,000 | \$127,008,000 | \$67,008,000 | \$27,000,000 | \$27,000,000 | \$0 | \$0 | \$40,008,000 | \$40,008,000 | | 87.62 | |
| 13067 | 0135-02-065 | US 380 | Coit Road to JCT US 380/University Drive | Coit Road to Lakewood: Reconstruct 6 to 6 lane arterial; Lakewood to JCT US 380/University Drive: reconstruct and widen 6 lane arterial as an 8 lane freeway with 0 to 4/6 lane continuous frontage roads; Reconstruct 6 lane arterial to 6 lane freeway and construct 0 to 4/6 lane frontage roads | September 2023 December 2022 | September 2029 2027 | 2030 2028 | Breakout of larger US 380 project; Category 2 funding offset by reduction on CSI 0135-03-053; Part of 2022 SE Connector Cat 2/12 exchange ; Category 2 funds previously removed from this project and replaced with Category 12 funds; Funding moved to a portion of the SE Connector project (TIP S5041.1/CSI 0008-13-250) so it could be advanced prior to February 2023; RTL: June 2027 | \$165,692,800 | \$165,692,800 | \$165,692,800 | \$0 | \$0 | \$45,692,800 | \$45,692,800 | | \$120,000,000 | \$120,000,000 | 69.40 | |
| 20084 | 0047-14-053 | US 75 | North of CR 370 to CR 375 (Grayson County Line) | Reconstruct and widen from 4 lane to 6 lane freeway and reconstruct existing 4 lane to 4/6 lane frontage roads | June 2012 (Actual) | September 2026 | 2027 | MPO Milestone Policy Project (Round 2); TxDOT requested Category 12 Clear Lanes funding through 2023 UTP; Additional Category 12 funding being proposed for TTC approval through 2024 UTP; RTL: December 2023 | \$63,727,119 | \$99,065,469 | \$99,065,469 | | | \$17,597,275 | \$35,266,450 | \$46,129,844 | \$63,799,019 | | 91.35 | |
| Total Proposed Funding - Collin County | | | | | | | | | | | | | | | | | | \$2,171,260,001 | | |
| Dallas County Projects | | | | | | | | | | | | | | | | | | | | |
| 13000 | 1068-04-170 | IH 30 | Dallas County Line to SH 161 | Reconstruct and widen from 6 to 8 general purpose lanes with 2 reversible express lanes and construct 0 to 4 lane continuous frontage roads; Modifications to SH 161 connections | December March 2023 | March 2024 September 2027 | 2024 2028 | Project being implemented by the Fort Worth District, but using Dallas District Category 4 funding | \$16,000,000 | \$22,000,000 | \$22,000,000 | \$5,000,000 | \$11,000,000 | \$11,000,000 | | | | | | 88.54 |
| 13018 | 0581-02-146 | IH 30 | at SL 12 | Reconstruct interchange | July January 2023 | August 2045 | 2045 | RTL: November 2026 | \$301,896,000 | \$301,896,000 | \$0 | | | | \$0 | \$0 | | | | 76.19 |
| 13030 | 0009-11-254 | IH 30 | IH 35E to IH 45 | Reconstruct and widen 6 to 8/12 mainlanes and reconstruct and widen 0/6 lane discontinuous to 2/6 lane discontinuous frontage roads | December 2020 (Actual) | February 2025 | 2025 | Project was awarded \$213,000,000 of Category 12 Strategic Priority funding and \$62,000,000 of S111 funding in the 2020 UTP; The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47 385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; Project was awarded an additional \$101,538,342 of Category 12 funding in 2022 UTP; Project also has Category 4 \$7,000,000 of local funds to cover any funding gap; RTL: December 2023; Trade is proposed to reduce Category 12 funding on this project and replace it with Category 2 funding (offset by reduction on TIP 13070/CSJ 0135-15-002, TIP S5287/CSJ 0047-10-002, TIP 13005/CSJ 0171-05-068, TIP 13008/CSJ 2266-02-148) in order to enable project to let on time as Category 12 funding not available until out years | \$509,212,516 | \$592,741,858 | \$585,741,858 | \$0 | \$390,000,000 | \$0 | \$74,203,516 | \$25,000,000 | \$85,000,000 | \$426,538,342 | \$36,538,342 | 81.67 |

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| | | | | | | | | | | | | \$2,124,316,442 | \$2,051,073,459 | \$1,083,560,278 | \$1,615,545,886 | \$697,962,128 | \$1,311,679,828 | \$1,740,968,942 | \$2,025,410,078 | |
| 13043.2 | 0009-11-259 | IH 30 | IH 635 to Bass Pro Drive (in Garland) | From IH 635 to Bobtown Rd: Reconstruct and widen from 8 to 11 lanes (Ultimate 12); Roadway and ramp modifications; From Bobtown Rd to Bass Pro Dr: Operational improvements | July March 2023 | August 2029 | 2029 | Funding moved to breakout project (CSJ 0009-11-252); The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not awarded; TxDOT proposing to remove Category 12 funding and move it to TIP 13043.4/CSJ 0009-11-267; RTL: April 2024 | \$177,415,824 | \$244,239,359 | \$0 | | | | | \$88,707,912 | \$0 | | | 80.71 |
| <u>13043.4</u> | <u>0009-11-267</u> | <u>IH 30</u> | <u>IH 635 to Bass Pro Drive (in Garland)</u> | <u>From IH 635 to Bobtown Road: Reconstruct and widen from 8 to 11 main lanes (Ultimate 12); Roadway and ramp modifications; From Bobtown Road to Bass Pro Drive: Operational improvements</u> | <u>July 2023</u> | <u>August 2029</u> | <u>2029</u> | <u>Category 12 funding (but not the full request) proposed for TTC approval through 2024 UTP (offset by decrease on TIP 13043.2/CSJ 0009-11-259); RTL: April 2024</u> | <u>\$129,778,052</u> | <u>\$144,249,665</u> | <u>\$88,707,912</u> | | | | | \$0 | <u>\$88,707,912</u> | | | <u>80.71</u> |
| 13043.1 | 0009-11-252 | IH 30 | IH 45 to Ferguson Rd | Reconstruct and widen from 8 to 10 general purpose lanes and reconstruct 4/6 discontinuous to 4 2/6 discontinuous frontage roads | December April 2023 | August 2032 | 2033 | The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country; TIP 21079/CSJ 0918-47-385); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for additional funding; TxDOT requested additional Category 12 funds through the 2024 UTP, but it is not being proposed for TTC approval; RTL: September 2026 | \$1,049,886,905 | \$1,049,886,905 | \$25,000,000 | | | | \$25,000,000 | \$25,000,000 | \$0 | \$0 | | 77.40 |
| 55253 | 0009-11-248 | IH 30 | at Bass Pro Drive | Reconstruct Interchange | September 2018 (Actual) | September 2026 | 2027 | RTL: December 2023 | \$43,010,908 | \$64,878,660 | \$64,878,660 | \$23,010,908 | \$32,439,330 | \$20,000,000 | \$32,439,330 | | | | | 88.84 |
| 14032.2 | 0442-02-161 | IH 35E | at Bear Creek Road | Construct intersection improvements including reconstructing existing 4 to 4 lane frontage roads with the addition of a Texas U-Turn and sidewalks | April 2019 (Actual) | February 2025 | 2025 | Part of the 2022 SE Connector Category 2/STBG trade; Project also has \$7,257,395 of CMAQ; RTL: December 2024; Project also has \$100,000 of STBG funding | \$7,721,708 | \$10,869,026 | \$3,611,631 | \$3,611,631 | \$3,611,631 | | | | | | | 78.38 |
| 54119.5 | 0442-02-162 | IH 35E | Ellis County Line to Bear Creek Road | Construct interchange at SL 9 and IH 35E | November 2017 (Actual) | April 2024 September 2023 | 2024 2023 | Project also has \$583,000 of STBG funds; RTL: September 2023 | \$13,755,092 | \$18,240,092 | \$17,657,092 | \$12,662,644 | \$17,657,092 | | | | | | | 89.30 |
| 55061 | 0196-03-199 | IH 35E | IH 30 to North of Oak Lawn Avenue | Reconstruct 10 to 10/11 general purpose lanes, and reconstruct 4/6 discontinuous to 2/6 lane discontinuous frontage roads and 2/4 to 2/4 collector distributor lanes | July 2005 (Actual) | August 2045 | 2045 | Improvements called for in the MTP by 2036 | \$412,374,508 | \$412,374,508 | \$0 | | | | | | | | | 72.81 |
| 55062 | 0196-03-266 | IH 35E | North of Oak Lawn Avenue to SH 183 | Reconstruct 10 to 11/12 general purpose lanes, and reconstruct existing 4/6 to 4/6 lane frontage roads | August 2021 | August 2045 | 2045 | Improvements called for in the MTP by 2036 | \$556,200,000 | \$556,200,000 | \$0 | | | | | | | | | 68.59 |
| 55094 | 0442-02-159 | IH 35E | US 67 to Ann Arbor Ave | Construct 0 to 1 reversible express lane | TBD | August 2045 | 2045 | Funding was previously removed from this project | \$0 | \$0 | \$0 | | | | | | | | | 74.33 |
| 55163 | 2374-01-192 | IH 635 | SL 354 (Denton Drive) to BNSF RR | Construction of ultimate IH 35E/IH 635 interchange, including 8/10 to 8/12 general purpose lanes, 4 discontinuous to 4/6 continuous frontage roads, and 4 to 4 concurrent managed lanes | June 2025 January 2023 | August 2045 | 2045 | RTL: June 2025 | \$400,000,000 | \$400,000,000 | \$0 | | | | | | | | | 77.58 |
| 55164 | 2374-07-075 | IH 635 | West of Luna Road to BNSF RR | Reconstruct and widen 10 to 12 general purpose lanes, 0 to 4 concurrent managed lanes, and 4 to 4/6 continuous frontage roads; Reconstruction of IH 35E/IH 635 interchange | June 2025 January 2023 | August 2045 | 2045 | RTL: December 2027 | \$80,000,000 | \$80,000,000 | \$0 | | | | | | | | | 78.18 |
| 55304.1 | <u>0047-07-249-2374-01-195</u> | <u>US 75 IH 635</u> | <u>South of Royal Lane to Churchill Way at US 75</u> | Operational improvements (Construct ramp modifications and add auxiliary lanes) for improved weaving and lane balance | June 2024 | August 2028 | 2028 | TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the project was not proposed for funding; TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval; RTL: September 2024 | \$43,680,000 | \$42,159,701 | \$0 | | | | \$0 | \$0 | \$0 | \$0 | | 79.21 |
| 53198 | 0094-07-044 | SH 183 | 1 mile East of Loop 12 to West end of Elm Fork Trinity River Bridge | Reconstruct existing 8 general purpose lanes, 2 to 4 concurrent Managed Lanes, and 4/6 discontinuous to 6/8 lane continuous frontage roads (Ultimate) | TBD | August 2045 | 2045 | Funding previously moved to TIP 11527 | \$0 | \$0 | \$0 | | | | | | | | | 71.09 |
| 54072 | 0094-07-045 | SH 183 | West End of Elm Fork Trinity River Bridge to West of IH 35E | Reconstruct and widen 6/8 to 6/8 general purpose lanes, and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads (Ultimate) | TBD | August 2045 | 2045 | Funding previously moved to TIP 11527 | \$0 | \$0 | \$0 | | | | | | | | | 68.99 |
| TBD | TBD | SH 183 | SH 161 to Story Road | Construct 6 to 8 general purpose lanes and 2 to 6 concurrent managed lanes | TBD | TBD | TBD | Project to be funded by the private sector | \$360,000,000 | \$360,000,000 | \$0 | | | | | | | | | 72.81 |

Amounts only include Cat 2, 4, 12 funds
Red text indicates changes since August 2022 RTC meeting

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033**

| TIP Code | TxDOT CSJ | Facility | Limits | Description | Environmental Clearance Date | Estimated Let Date | Letting FY | Comments | Previous Construction Cost | Revised Construction Cost | Proposed Funding (Cat. 2, 4, 12) | FY2024 - FY2033 | | | | | | MPO Project Score | | |
|---|-------------|-------------------------------|---|---|------------------------------|-------------------------|------------|---|----------------------------|---------------------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|-----------------------------|-------------------|------------------------------------|------------------------------------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed |
| | | | | | | | | | | | | \$2,124,316,442 | \$2,051,073,459 | \$1,083,560,278 | \$1,615,545,886 | \$697,962,128 | \$1,311,679,828 | | \$1,740,968,942 | \$2,025,410,078 |
| TBD | TBD | SH 183 | PGBT Western Extension (SH 161) to SL 12 | | | | | Funding previously moved to TIP 53003 and 11527 | \$0 | \$0 | \$0 | | | | | | | | 65.95 | |
| TBD | TBD | SH 183 | SL 12 to SH 114 | | | | | Funding previously moved to TIP 11527 | \$0 | \$0 | \$0 | | | | | | | | 65.95 | |
| 55105 | 2964-10-006 | SL 9 | US 67 to IH 35E | Construct 0 to 2 (Ultimate 6) lane frontage roads | September 2023 | August 2033 | 2033 | Propose to add project to the 10-Year Plan; RTL: March 2027 | N/A | \$172,632,262 | \$10,000,000 | \$0 | \$10,000,000 | | | | | | 71.29 | |
| 55112 | 0353-05-120 | SL 12 | At Skillman | Reconstruct grade separation | March 2025 | September 2030 | 2031 | Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project has \$1,116,185 of Category 1 funding; Funding previously moved to CSJ 0047-04-031; Discussions underway between City of Dallas, TxDOT and NCTCOG regarding project scope; Once scope discussions have concluded, funding will be re-evaluated | \$18,000,000 | \$18,000,000 | \$0 | | | | | | | | 78.89 | |
| 55014.2 | 0261-02-081 | US 67 | At Lake Ridge Parkway | Construct interchange | February 2021 (Actual) | March 2027 | 2027 | Project split out from TIP 55014/CSJ 0261-01-041; RTL: March 2024 | \$21,863,251 | \$28,309,411 | \$28,309,411 | \$21,863,251 | \$28,309,411 | | | | | | 64.93 | |
| 53110.2 | 2374-02-162 | IH 635 | At US 80 | Reconstruct existing interchange | April 2020 (Actual) | September 2026 | 2027 | \$90,000,000 previously moved from TIP 53110/CSJ 0095-02-096 and \$10,350,386 moved from TIP 53109/CSJ 0095-02-107 to this breakout project; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP (offset by decrease on TIP 53110/CSJ 0095-02-096); RTL: December 2023 | \$165,723,364 | \$193,068,308 | \$193,068,308 | | \$100,350,386 | \$129,245,388 | \$63,822,920 | \$63,822,920 | | | 74.65 | |
| 53109 | 0095-02-107 | US 80 | East of Town East Blvd. to East of Belt Line Road | Reconstruct and widen 4 to 6/8 mainlanes and 2/4/6 to 4/6 lane continuous frontage roads and reconstruct IH 635 interchange | April 2020 (Actual) | September 2026 | 2027 | TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; \$10,350,386 previously moved to TIP 53110/CSJ 2374-02-162; Increased Category 2 funding to be offset by decrease on TIP 53108/CSJ 0095-10-033; Category 12 funding being proposed for TTC approval through 2024 UTP; RTL: December 2023 | \$94,649,614 | \$289,691,842 | \$289,691,842 | \$0 | \$37,916,764 | \$94,649,614 | \$228,404,680 | \$0 | \$23,370,398 | \$0 | \$0 | 82.45 |
| 53110 | 0095-02-096 | US 80 | East of Belt Line Road to Lawson Road | Reconstruct and widen 4 to 6 mainlanes and 4 to 4/6 lane continuous frontage roads | April 2020 (Actual) | September 2027 | 2028 | Project split out from TIP 53109; TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding; Category 4 funding reduced and moved to CSJ 2374-02-162; Project awarded \$103,240,838 of Category 12 Clear Lanes funding via the 2022 UTP; \$63,822,920 of Category 12 funds moved to TIP 53110.2/CSJ 2472-02-162 (2022 10-Year Plan Update); RTL: June 2024; Additional Category 12 funding being proposed for TTC approval through 2024 UTP | \$213,217,788 | \$308,600,174 | \$308,600,174 | | \$173,799,870 | \$49,066,566 | \$39,417,918 | \$259,533,608 | | | 79.95 | |
| TBD | 0095-02-125 | US 80 | East of Town East Blvd. to East of Gus Thomasson Road | Reconstruct and widen 4 to 6 mainlanes and 2/6 to 4/6 lane frontage roads | April 2020 (Actual) | September 2028 | 2029 | TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not proposed; Additional Category 12 funding (but not full request) being proposed for TTC approval through 2024 UTP; RTL: December 2023 | \$46,740,796 | \$65,062,577 | \$38,062,577 | \$0 | \$0 | \$0 | \$5,000,000 | \$23,370,398 | \$33,062,577 | | 65.12 | |
| 53108 | 0095-10-033 | US 80 | IH 30 to East of Town East Blvd | Reconstruct and widen 4 to 6 mainlanes and 2/6 to 4/6 lane continuous frontage roads | April 2020 (Actual) | September 2028 | 2029 | Category 2 funding to be moved to TIP 53109/CSJ 0095-02-107; Category 12 funding (but not full request) being proposed for TTC approval through 2024 UTP; RTL: December 2023 | \$75,833,527 | \$138,742,391 | \$77,128,274 | \$37,916,764 | \$0 | \$37,916,763 | \$8,000,000 | \$0 | \$69,128,274 | | 75.63 | |
| Total Proposed Funding - Dallas County | | | | | | | | | | | \$1,752,457,739 | | | | | | | | | |
| Denton County Projects | | | | | | | | | | | | | | | | | | | | |
| TBD | 0081-05-049 | Greenbelt/Regional Outer Loop | At FM 428 | Construct interchange | TBD | August 2031 | 2031 | Category 2 funding previously moved to TIP 13036/CSJ 0009-12-219 | \$50,000,000 | \$92,575,000 | \$92,575,000 | \$0 | \$92,575,000 | | | | | | 59.61 | |
| 13033.3 | 0195-03-090 | IH 35 | IH 35W to US 380 | Reconstruct interchange and existing 4 lane continuous to 4/8 lane continuous frontage roads | January 2012 (Actual) | November September 2023 | 2024 | Project awarded Category 12 Strategic Priority funding via the 2020 UTP; \$8,812,906 of Category 12 funding previously moved to CSJ 0195-03-099; Project also has Category 1 funds to cover any funding gap | \$132,618,985 | \$161,782,387 | \$161,782,387 | \$0 | \$30,969,735 | | | | \$130,812,652 | \$130,812,652 | 82.76 | |

Amounts only include Cat 2, 4, 12 funds
Red text indicates changes since August 2022 RTC meeting

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033**

| TIP Code | TxDOT CSJ | Facility | Limits | Description | Environmental Clearance Date | Estimated Let Date | Letting FY | Comments | Previous Construction Cost | Revised Construction Cost | Proposed Funding (Cat. 2, 4, 12) | FY2024 - FY2033 | | | | | | | | MPO Project Score | |
|----------|-------------|----------|--|---|------------------------------|-------------------------------|------------|--|----------------------------|---------------------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|-----------------------------|------------------------------------|------------------------------------|-------------------|-------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed | | |
| | | | | | | | | | | | | \$2,124,316,442 | \$2,051,073,459 | \$1,083,560,278 | \$1,615,545,886 | \$697,962,128 | \$1,311,679,828 | \$1,740,968,942 | \$2,025,410,078 | | |
| 55197 | 0195-02-074 | IH 35 | US 77 (North of Denton) to South of FM 455 | Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane discontinuous to 4/6 lane continuous frontage roads | November 2019 (Actual) | July 2026 December 2025 | 2026 | New project awarded Category 12 Strategic Priority funding via the 2020 UTP; Project also has \$30,664,453 of Category 11 funding; \$196,670,000 of Category 12 funds moved to TIP 55197.2/CSJ 0195-02-081 in the 2022 UTP; TxDOT proposing to reduce Category 12 funding and move to TIP 55197.3/CSJ 0195-02-084; RTL: March 2024 | \$469,590,468 | \$471,915,462 | \$471,915,462 | | | \$146,610,468 | \$194,480,533 | | | \$322,980,000 | \$277,434,929 | 90.11 | |
| 55197.2 | 0195-02-081 | IH 35 | North of FM 455 to North of View Rd | Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads | October 2019 (Actual) | December 2024 2025 | 2026 | Project split out from TIP 55197/CSJ 0105-02-074; \$196,670,000 Category 12 funds moved to this project from TIP 55197/CSJ 0195-02-074 via the 2022 UTP; TxDOT proposing to reduce Category 12 funding and move to TIP 55197.3/CSJ 0195-02-084; RTL: March 2024 | \$144,618,810 | \$175,274,675 | \$175,274,675 | | | | | | | \$196,670,000 | \$175,274,675 | 90.11 | |
| 55197.3 | 0195-02-084 | IH 35 | North of View Rd to Denton/Cooke County Line | Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct and widen 4 lane continuous to 4/6 lane continuous frontage roads | October 2019 (Actual) | December 2025 | 2026 | Project being split out from TIP 55197/CSJ 0105-02-074 and TIP 55197.2/CSJ 0195-02-081; Category 12 funds being proposed through 2024 UTP (to be offset by decreases on TIP 55197/CSJ 0105-02-074 and TIP 55197.2/CSJ 0195-02-081); RTL: June 2024 | N/A | \$66,940,396 | \$66,940,396 | | | | | | | \$0 | \$66,940,396 | 90.11 | |
| 55198 | 0195-03-087 | IH 35 | US 380 to US 77 North of Denton | Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and 4 lane continuous to 4/6 lane continuous frontage roads | November 2019 (Actual) | November September 2023 | 2024 | Project awarded \$79,709,425 of Category 12 Strategic Priority and \$100,000,000 of Category 12 Clear Lanes funding via the 2020 UTP; Additional Category 12 funding being proposed for TTC approval through 2024 UTP | \$223,357,330 | \$233,357,330 | \$233,357,330 | | | \$43,647,905 | \$43,647,905 | \$100,000,000 | \$110,000,000 | \$79,709,425 | \$79,709,425 | 79.11 | |
| 13033 | 0196-02-124 | IH 35E | FM 407 to Dallas County Line | Reconstruct and convert 2 reversible to 4 concurrent managed lanes; Reconstruct 6 to 8 collector-distributor lanes (Dallas C/L to SH 121); Reconstruct 8 to 8 general purpose lanes (SH 121 to FM 407); Reconstruct 2/6 to 2/8 continuous frontage (FM 407 to SRT/SH 121); and reconstruct 4/6 to 2/6 continuous frontage from (SRT/SH 121 to Dallas C/L) | TBD | August 2045 | 2045 | Some funding previously moved to TIP 13033.2/CSJ 0196-02-127 and TIP 13033.4/CSJ 0196-02-126; Remaining Category 2 funding moved to IH 35E at Lake Sharon/Dobbs/Corinth project through 2020 10-Year Plan Update; Denton Priority Project #1 | \$745,933,304 | \$745,933,304 | \$0 | \$0 | \$0 | | | | | | | | 78.82 |
| 13033.2 | 0196-02-127 | IH 35E | At Business 121 | Reconstruct grade separation and existing 4 to 4 lane frontage roads | March 2013 (Actual) | January 2025 | 2025 | Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Denton Priority Project #4; RTL: November 2023 | \$96,444,954 | \$93,444,954 | \$93,444,954 | \$96,444,954 | \$93,444,954 | | | | | | | | 82.90 |
| 13033.4 | 0196-02-126 | IH 35E | At Corporate Drive | Reconstruct grade separation and existing 4 lane continuous to 4 lane continuous frontage roads | March 2013 (Actual) | January 2025 | 2025 | Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); Denton Priority Project #5; RTL: November 2023 | \$79,809,723 | \$89,145,930 | \$89,145,930 | \$79,809,723 | \$89,145,930 | | | | | | | | 81.45 |
| 13033.6 | 0195-03-099 | IH 35E | North Texas Blvd to IH 35W | Reconstruct interchange and existing 4 lane continuous to 4/6 lane continuous frontage roads (facility transition area) | October 2019 (Actual) | November September 2023 | 2024 | Project split out from TIP 13033.3/CSJ 0195-03-090; Category 12 funding previously moved from TIP 13033.3/CSJ 0195-03-090; Additional Category 12 funds being proposed for TTC approval through 2024 UTP | \$75,215,234 | \$85,215,324 | \$85,215,324 | \$35,008,319 | \$35,008,319 | \$31,394,099 | \$31,394,099 | \$0 | \$10,000,000 | \$8,812,906 | \$8,812,906 | 71.42 | |
| 25033.2 | 0196-02-125 | IH 35E | Turbeville Road to FM 407 | Reconstruct existing 4 general purpose lanes (NB only); Widen and convert 2 lane reversible to 4 lane concurrent managed lanes; Widen 4/6 lane continuous to 4/8 lane continuous frontage roads | February 2019 (Actual) | May 2028 | 2028 | Funding previously moved to TIP 13033.4/CSJ 0196-02-126 and TIP 13033.1/CSJ 0196-02-128; Remaining Category 2 funding moved to TIP 13033.1/CSJ 0196-02-128, TIP 13033.2/CSJ 0196-02-127, TIP 13033.4/CSJ 0196-02-126, TIP 25033.3/CSJ 0196-01-109, and IH 35E at Lake Sharon/Dobbs/Corinth projects through 2020 10-Year Plan Update | \$671,000,928 | \$671,000,928 | \$0 | | | | | | | | | | 76.34 |
| 25033.3 | 0196-01-109 | IH 35E | South of Mayhill Road to South of SL 288 | Reconstruct grade separation and existing 4 lane continuous to 4 lane continuous frontage roads | March 2013 (Actual) | June 2025 | 2025 | Split from TIP 25033.2/CSJ 0196-02-125; Increased Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update); RTL: December 2023 | \$95,229,619 | \$124,498,919 | \$124,498,919 | \$95,229,619 | \$114,498,919 | \$0 | \$10,000,000 | | | | | 89.53 | |
| 13033.5 | 0196-01-113 | IH 35E | at Lake Sharon Drive/Dobbs Road | Construct interchange | March 2013 (Actual) | January 2028 | 2028 | Denton Priority Project #6; \$34,014,485 of Category 2 funding offset by reduction on TIP 25033.2/CSJ 0196-02-125 (2020 10-Year Plan Update) and TIP 13033/CSJ 0196-02-124; Category 2 funding previously decreased and moved to TIP 13033.1/CSJ 0196-02-128 and TIP 13033.2/CSJ 0196-02-127 and TIP 25033.3/CSJ 0196-01-109; Part of 2022 Southeast Connector Cat 2/12 exchange; RTL: March 2024 | \$61,486,864 | \$110,453,401 | \$74,405,503 | \$0 | \$12,918,639 | | | | | \$61,486,864 | \$61,486,864 | 68.29 | |
| 30001 | N/A | IH 35E | TBD | Phase 2 Placeholder | TBD | TBD | TBD | Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Funding will be placed on a project in a future 10-Year Plan Update; Project also has \$10,574,366 of CMAQ funding | TBD | TBD | \$0 | \$0 | \$0 | | | | | | | N/A | |
| 55230 | 0081-13-058 | IH 35W | Tarrant County Line to SH 114 | Reconstruct and widen 4 lane rural to 6 lane urban freeway | August 2023 2022 | September 2035 | 2036 | Improvements called for in the MTP by 2036 | \$90,000,000 | \$90,000,000 | \$0 | | | | \$0 | \$0 | | | | 91.84 | |

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033**

| TIP Code | TxDOT CSJ | Facility | Limits | Description | Environmental Clearance Date | Estimated Let Date | Letting FY | Comments | Previous Construction Cost | Revised Construction Cost | Proposed Funding (Cat. 2, 4, 12) | FY2024 - FY2033 | | | | | | | | MPO Project Score | | |
|---|-----------------------------|------------------------|---|--|-------------------------------------|--------------------------|--------------------------------|--------------------------------|---|--|----------------------------------|-------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|------------------------------------|------------------------------------|-------------------|-----------------------|-----------------------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed | | | |
| | | | | | | | | | | | | \$2,124,316,442 | \$2,051,073,459 | \$1,083,560,278 | \$1,615,545,886 | \$697,962,128 | \$1,311,679,828 | \$1,740,968,942 | \$2,025,410,078 | | | |
| 55242 | 0081-13-050 | IH 35W | SH 114 to IH 35W/IH 35E Interchange | Widen and reconstruct 4 lane rural to 6 lane urban freeway | August 2023 | 2022 | September 2035 | 2036 | Improvements called for in the MTP by 2036 | \$338,580,457 | \$338,580,457 | \$0 | | | | | \$0 | \$0 | | | 86.73 | |
| 55259 | 0081-13-065 | IH 35W | Dale Earnhardt Way to FM 407 | Reconstruct 2 lane discontinuous to 4/6 lane discontinuous frontage roads | July 2020 (Actual) | | September 2028 | 2029 | TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but the full amount was not awarded; RTL: June 2025 | \$376,973,505 | \$213,024,000 | \$213,024,000 | \$0 | \$24,537,247 | | | \$0 | \$0 | \$188,486,753 | \$188,486,753 | 86.76 | |
| 20115 | 0081-03-047 | US 377 | South of FM 1171 to Crawford Road | Reconstruct and widen roadway from 2 lane rural to 4 lane divided urban | March 2019 (Actual) | | August 2033 | 2033 | MPO Milestone Policy Project that is currently unfunded; Propose to add project to the 10-Year Plan; RTL: December 2023; Project also has \$10,370,168 of RTR funding | N/A | \$129,625,466 | \$116,662,756 | \$0 | \$46,665,102 | \$0 | \$69,997,654 | | | | | 76.98 | |
| Total Proposed Funding - Denton County | | | | | | | | | | | | \$1,998,242,636 | | | | | | | | | | |
| Ellis County Projects | | | | | | | | | | | | | | | | | | | | | | |
| 14028 | 0172-12-007 | BUS 287S | McKinney Street to Breckinridge Street on BUS 287S/Ennis Ave at UP Railroad | Construct grade separation at the intersections of Bus US 287/Ennis Avenue and the UPRR Line and East Main Street and reconstruct Ennis Avenue | June 2023 | December 2022 | September 2025 | 2026 | 2025 | Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$2,500,000 of Category 11 funding and \$2,000,000 of local funding; RTL: March 2024 | \$17,000,000 | \$37,559,187 | \$12,500,000 | \$12,500,000 | \$12,500,000 | | | | | | | 67.56 |
| 13020 | 1394-02-027 | FM 1387 | Midlothian Parkway to FM 664 | Reconstruct and widen from 2 lane undivided rural to 4 lane urban divided (6 lane ultimate) | October 2023 | | September 2027 | 2028 | March 2026 | RTL: June 2027 | \$85,642,500 | \$114,613,001 | \$25,000,000 | \$25,000,000 | | | | | | | | 70.00 |
| 13028 | 1051-01-052 | FM 664 | FM 1387 to Westmoreland Road | Reconstruct and widen 2 lane rural to 4 lane divided urban roadway (Ultimate 6 lane) | September 2020 (Actual) | | July 2028 | 2028 | | RTL: December 2024 | \$45,151,680 | \$57,151,237 | \$57,151,237 | \$32,145,761 | \$57,151,237 | | | | | | | 82.22 |
| 13035.1 | 1051-01-051 | FM 664 | IH 35E to West of Ferris Road | Reconstruct and widen 2/4 lane rural roadway to 6 lane divided urban | January 2020 (Actual) | | September 2028 | 2029 | | RTL: September 2024 | \$114,038,581 | \$136,614,301 | \$85,432,389 | \$114,038,581 | \$85,432,389 | | | | | | | 81.42 |
| 13035.2 | 1051-03-001 | FM 664 | West of Ferris Road to IH 45 | Extend and realign existing 0/2 lane rural undivided roadway to 6 lane urban roadway | January 2020 (Actual) | | September 2027 | 2028 | 2026 | Breakout of TIP 13035.1/CSJ 1051-01-051; RTL: July 2023 | \$48,233,671 | \$71,769,506 | \$71,769,506 | \$48,233,671 | \$65,769,506 | \$0 | \$6,000,000 | | | | | 71.72 |
| 13034 | 0442-03-042 | IH 35E | At FM 664 | Reconstruct interchange | January 2020 (Actual) | | February 2024 | September 2023 | 2024 | Project also has Category 1 funds for any funding gap; RTL: September 2023 | \$50,853,008 | \$68,207,146 | \$68,207,146 | \$0 | \$0 | \$49,432,235 | \$68,207,146 | | | | | 78.12 |
| 54119.6 | 0442-03-044 | IH 35E | Reese Drive to Dallas County Line | Construct interchange at Loop 9 and IH 35E | November 2017 (Actual) | | April 2024 | September 2023 | 2024 | Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Part of the 2022 SE Connector Category 2/STBG exchange; RTL: September 2023; Project also has \$100,000 of STBG funding | \$18,734,883 | \$28,715,389 | \$28,715,389 | \$18,648,267 | \$28,715,389 | | | | | | | 80.46 |
| 13029 | 0092-03-053 | IH 45 | At FM 664 | Construct interchange | January 2020 (Actual) | | September 2027 | 2028 | | Project was awarded Category 12 Strategic Priority funding via the 2019 UTP; Project also has \$4,486,132 of Category 1 funding; RTL: July 2023 | \$62,648,178 | \$79,643,105 | \$79,643,105 | \$28,648,178 | \$37,643,105 | \$0 | \$8,000,000 | \$34,000,000 | \$34,000,000 | | | 76.70 |
| 53119 | 0172-08-103 | US 287 | West of Boyce Road to East of Cooke Road | Construct 0 to 4 lane continuous frontage roads and interchange at Boyce Road and Cooke Road | July 2024 | | August 2033 | 2033 | | Propose to add project to the 10-Year Plan; RTL: June 2027; Project in proximity to Ennis Speedway | N/A | \$106,995,255 | \$10,000,000 | \$0 | \$10,000,000 | | | | | | | 60.13 |
| 55014 | 0261-01-041 | US 67 | At Lake Ridge Parkway | Construct interchange | February 2021 (Actual) | | March 2027 | 2027 | | Project added to the 10-Year Plan via 2020 UTP; RTL: March 2024 | \$30,694,054 | \$48,260,662 | \$48,260,662 | \$30,694,054 | \$48,260,662 | | | | | | | 64.93 |
| Total Proposed Funding - Ellis County | | | | | | | | | | | | \$486,679,434 | | | | | | | | | | |
| Kaufman County Projects | | | | | | | | | | | | | | | | | | | | | | |
| 13074.1 | 0697-03-033 | FM 429 | US 80 to South of US 80 | Realign existing 2 lane undivided rural to 2 lane (ultimate 4 lane) divided urban | February 2024 | | August 2028 | 2028 | | Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; Project also has local funds for any funding gap; RTL: June 2026 | \$5,600,000 | \$10,793,730 | \$10,793,730 | \$5,000,000 | \$10,793,730 | | | | | | | 62.29 |
| 13074.2 | 1089-02-019 | FM 429 | US 80 to North of US 80 | Realign existing 2 lane undivided rural to 2 lane (ultimate 4 lane) divided urban | February 2024 | | August 2028 | 2028 | | Part of the Loop 9 Category 2/STBG exchange approved by the RTC in October 2021; RTL: June 2026 | \$6,539,788 | \$1,049,495 | \$1,049,495 | \$0 | \$1,049,495 | | | | | | | 62.29 |
| 55111 | 2588-01-017 | FM 548 | Windmill Farms Blvd to South of SH 205 (Rockwall County Line) | Widen and reconstruct 2 lane rural to 4 lane urban divided (6 lane ultimate) | July 2019 (Actual) | | March 2029 | 2029 | | RTL: October 2024 | \$40,810,691 | \$50,925,644 | \$8,448,796 | \$8,448,796 | \$8,448,796 | | | | | | | 80.78 |
| 55111.2 | 2588-01-022 | FM 548 | North of US 80 to Windmill Farms Blvd | Widen and reconstruct 2 lane rural to 6 lane urban divided | July 2019 (Actual) | | March 2026 | 2026 | | Project split out from TIP 55111/CSJ 2588-01-017; RTL: October 2024 | \$60,525,955 | \$93,294,641 | \$93,294,641 | \$60,525,955 | \$93,294,641 | | | | | | | 80.78 |
| TBD | 0095-14-036 | IH 20 | West of FM 741 to Big Brush Creek | Construct 0 to 4 lane continuous frontage roads | April 2020 (Actual) | | August 2031 | 2031 | | New project proposed by TxDOT Dallas District; RTL: July 2025 | N/A | \$221,825,281 | \$8,500,000 | | \$0 | \$8,500,000 | | | | | | 71.25 |
| 55220 | 0495-01-071 | IH 20 | SP 557 to SH 34 | Construct 0 to 4 lane continuous frontage roads | April 2020 (Actual) | | August 2033 | 2033 | | New project proposed by TxDOT Dallas District; RTL: May 2025 | N/A | \$94,577,000 | \$8,500,000 | | \$0 | \$8,500,000 | | | | | | TBD |
| TBD | 0495-01-083 | IH 20 | SH 34 to Wilson Road | Construct 0 to 4 lane continuous frontage roads | April 2020 (Actual) | | August 2033 | 2033 | | New project proposed by TxDOT Dallas District; RTL: March 2025 | N/A | \$125,895,000 | \$8,500,000 | | \$0 | \$8,500,000 | | | | | | TBD |

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Dallas District) - Planned Projects
FY2024 - FY2033**

| TIP Code | TxDOT CSJ | Facility | Limits | Description | Environmental Clearance Date | Estimated Let Date | Letting FY | Comments | Previous Construction Cost | Revised Construction Cost | Proposed Funding (Cat. 2, 4, 12) | FY2024 - FY2033 | | | | | | | | MPO Project Score |
|---|-------------|----------|--|---|------------------------------|--------------------|------------|---|----------------------------|---------------------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|-----------------------------|------------------------------------|------------------------------------|-------------------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed | |
| | | | | | | | | | | | | \$2,124,316,442 | \$2,051,073,459 | \$1,083,560,278 | \$1,615,545,886 | \$697,962,128 | \$1,311,679,828 | \$1,740,968,942 | \$2,025,410,078 | |
| TBD | 0095-03-098 | US 80 | South Frontage Road at Buffalo Creek | Replace bridge and approaches | June 2023 | September 2026 | 2027 | New project proposed by TxDOT Dallas District; Project also has \$1,296,982 of Category 6 funding; RTL: September 2024 | N/A | \$8,459,450 | \$7,162,468 | | | \$0 | \$7,162,468 | | | | | TBD |
| TBD | 0095-03-099 | US 80 | South Frontage Road at Buffalo Creek Relief | Replace bridge and approaches | June 2023 | September 2026 | 2027 | New project proposed by TxDOT Dallas District; Project also has \$3,090,280 of Category 6 funding; RTL: September 2024 | N/A | \$12,810,607 | \$9,720,327 | | | \$0 | \$9,720,327 | | | | | TBD |
| TBD | 0095-03-100 | US 80 | Westbound at Buffalo Creek | Replace bridge and approaches | June 2023 | September 2026 | 2027 | New project proposed by TxDOT Dallas District; Project also has \$1,824,301 of Category 6 funding; RTL: September 2024 | N/A | \$11,376,881 | \$9,552,580 | | | \$0 | \$9,552,580 | | | | | TBD |
| TBD | 0095-03-101 | US 80 | Eastbound at Buffalo Creek | Replace bridge and approaches | June 2023 | September 2026 | 2027 | New project proposed by TxDOT Dallas District; Project also has \$1,790,701 of Category 6 funding; RTL: September 2024 | N/A | \$10,266,737 | \$8,476,036 | | | \$0 | \$8,476,036 | | | | | TBD |
| TBD | 0095-03-102 | US 80 | Westbound at Buffalo Creek Relief | Replace bridge and approaches | June 2023 | September 2026 | 2027 | New project proposed by TxDOT Dallas District; Project also has \$3,932,803 of Category 6 funding; RTL: September 2024 | N/A | \$19,132,273 | \$15,199,473 | | | \$0 | \$15,199,473 | | | | | TBD |
| TBD | 0095-03-103 | US 80 | Eastbound at Buffalo Creek Relief | Replace bridge and approaches | June 2023 | September 2026 | 2027 | New project proposed by TxDOT Dallas District; Project also has \$3,837,603 of Category 6 funding; RTL: September 2024 | N/A | \$15,417,919 | \$12,047,356 | | | \$0 | \$12,047,356 | | | | | TBD |
| TBD | 0095-03-108 | US 80 | At Buffalo Creek | Replace bridge and approaches | June 2023 | September 2026 | 2027 | New project proposed by TxDOT Dallas District; Project also has \$266,560 of Category 1 funding; RTL: September 2024 | N/A | \$9,080,212 | \$8,813,652 | | | \$0 | \$8,813,652 | | | | | 81.20 |
| TBD | 0095-03-109 | US 80 | At Buffalo Creek Relief | Replace bridge and approaches | June 2023 | September 2026 | 2027 | New project proposed by TxDOT Dallas District; Project also has \$360,640 of Category 1 funding; RTL: September 2024 | N/A | \$12,260,082 | \$11,899,442 | | | \$0 | \$11,899,442 | | | | | 77.42 |
| 55072 | 0451-02-028 | SH 205 | US 80 in Terrell to South of FM 548 | Widen 2 lane rural highway to 4 lane divided with raised median and continuous left turn lane (6 lane Ultimate) | April 2019 (Actual) | August 2033 | 2033 | New project proposed by TxDOT Dallas District; RTL: June 2024 | N/A | \$100,693,482 | \$100,693,482 | | | \$0 | \$100,693,482 | | | | | TBD |
| Total Proposed Funding - Kaufman County | | | | | | | | | | | | | | | | | | | \$322,651,478 | |
| Rockwall County Projects | | | | | | | | | | | | | | | | | | | | |
| 13017 | 2588-02-008 | FM 548 | South of SH 205 (Kaufman County Line) to SH 205 | Widen and reconstruct 2 lane rural to 4 lane divided urban roadway (Ultimate 6) | July 2019 (Actual) | March 2029 | 2029 | Project also has \$2,400,000 of Category 1 funding; RTL: October 2024 | \$8,844,467 | \$11,470,963 | \$11,470,963 | \$6,200,000 | \$11,470,963 | | | | | | | 78.71 |
| 83221 | 1015-01-024 | FM 549 | SH 205 to SH 276 | Widen from 2 lane rural to 4 lane urban roadway | May 2019 (Actual) | August 2033 | 2033 | New project proposed by TxDOT Dallas District; RTL: December 2022 | N/A | \$34,252,875 | \$34,252,875 | | | \$0 | \$34,252,875 | | | | | TBD |
| 13038 | 0451-05-003 | SH 205 | JCT SH 205/John King (South Goliad Street) to JCT SH 205/John King (North Goliad Street) | Widen 4 to 6 lane divided urban roadway | January 2020 (Actual) | April 2026 | 2026 | Project split out from TIP 55074; RTL: March 2024 | \$37,352,577 | \$45,802,555 | \$45,802,555 | \$37,352,577 | \$45,802,555 | | | | | | | 83.19 |
| 55074 | 0451-04-025 | SH 205 | JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line) | Widen 2 lane rural highway to 4 lane divided (6 lane ultimate) | January 2020 (Actual) | April 2026 | 2026 | RTL: March 2024 | \$6,206,000 | \$9,988,490 | \$9,988,490 | \$6,206,000 | \$9,988,490 | | | | | | | 88.75 |
| 55071 | 0451-01-053 | SH 205 | South of FM 548 to JCT SH 205/John King (S. Goliad Street) | Widen 2 lane rural highway to 4 lane divided (6 lane Ultimate) | January 2020 (Actual) | September 2028 | 2029 | Propose to add project to the 10-Year Plan; RTL: June 2024 | \$126,091,621 | \$146,822,331 | \$146,822,331 | \$0 | \$44,046,699 | \$0 | \$102,775,632 | | | | | 75.83 |
| Total Proposed Funding - Rockwall County | | | | | | | | | | | | | | | | | | | \$248,337,214 | |
| Various County Projects | | | | | | | | | | | | | | | | | | | | |
| 11618.2 | 0918-00-342 | VA | Regional Mobility Assistance Patrol (Dallas District) | Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents | N/A | August 2024 | 2024 | Additional funds paying for a proposed expansion of this program; Includes \$4,575,000 of STBG; Project was awarded \$2,013,000 of Category 12 Strategic Priority funds in the 2022 UTP | \$6,588,000 | \$6,588,000 | \$2,013,000 | | | | | | | \$2,013,000 | \$2,013,000 | N/A |
| 11618.2 | 0918-00-362 | VA | Regional Mobility Assistance Patrol (Dallas District) | Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents | N/A | August 2025 | 2025 | Additional funds paying for a proposed expansion of this program; Includes \$4,725,000 of STBG; Project was awarded \$2,331,000 of Category 12 Strategic Priority funds in the 2022 UTP | \$7,056,000 | \$7,056,000 | \$2,331,000 | | | | | | | \$2,331,000 | \$2,331,000 | N/A |
| Total Proposed Funding - Various County | | | | | | | | | | | | | | | | | | | \$4,344,000 | |
| Total Category 2, 4, and 12 Funding | | | | | | | | | | | \$6,983,972,502 | \$1,110,892,593 | \$1,990,323,066 | \$882,398,615 | \$1,656,559,530 | \$697,962,128 | \$1,311,679,828 | \$1,740,968,942 | \$2,025,410,078 | |
| Total Amount Remaining for Programming | | | | | | | | | | | \$19,736,749 | \$1,013,423,849 | \$60,750,393 | \$201,161,663 | (\$41,013,644) | \$0 | \$0 | \$0 | \$0 | |
| Total Allocation/Authorizations | | | | | | | | | | | \$7,003,709,251 | | | | | | | | | |

| Future Project Lettings (FY 2024-FY 2033) | | | |
|---|------------------------|------------------------|------------------------|
| | Category 2 | Category 4 | Category 12 |
| 2024-2033 | \$1,990,323,066 | \$1,656,559,530 | \$3,337,089,906 |
| Total | \$1,990,323,066 | \$1,656,559,530 | \$3,337,089,906 |

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033**

| TIP Code | TxDOT CSJ | Facility | Limits | Description | Environmental Clearance Date | Estimated Let Date | Letting FY | Comments | Previous Construction Cost | Revised Construction Cost | Proposed Funding (Cat. 2, 4, 12) | FY2024 - FY2033 | | | | | | MPO Project Score | | |
|--------------------------------|-------------|----------|---|--|-----------------------------------|----------------------------|------------|--|----------------------------|---------------------------|----------------------------------|--|----------------|----------------|----------------|-----------------------------|-----------------------------|-------------------|------------------------------------|------------------------------------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed |
| | | | | | | | | | | | | \$1,025,691,618 | \$779,242,068 | \$509,910,719 | \$725,228,909 | \$150,000,000 | \$328,000,000 | | \$32,775,000 | \$172,775,000 |
| Hood County Projects | | | | | | | | | | | | | | | | | | | | |
| 54018 | 0080-03-049 | US 377 | Overstreet Blvd to Pirate Drive | US 377 from Overstreet Blvd to SH 144: Widen 4 lane to 6 lane divided (Transition section at end with auxiliary lanes); From SH 144 to Pirate Dr: Upgrade 4 lane rural highway to 4 lane urban highway with 0 to 4 lane discontinuous access roads; Reconstruct SH 144 interchange | October 2023 | September 2026 | 2027 | TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval | \$45,000,000 | \$90,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | 72.76 | | |
| | | | | | | | | | | | | Total Proposed Funding - Hood County | | | | \$25,000,000 | | | | |
| Johnson County Projects | | | | | | | | | | | | | | | | | | | | |
| 13040 | 0747-05-043 | FM 157 | 8th Street to North of County Road 108B | Realign roadway 2 lane rural to 2 lane urban with sidewalks and turn lanes | August 2021 (Actual) | November 2024 | 2025 | Project split out from TIP 13041/CSJ 0747-05-042; Project also has Category 1 funds for any funding gap | \$6,956,984 | \$8,000,000 | \$8,000,000 | \$6,700,000 | \$8,000,000 | | | | | 78.10 | | |
| 13041 | 0747-05-042 | FM 157 | US 67 to 8th Street | Reconstruct from 2 lane rural to 2 lane urban with sidewalks and turn lanes | August 2021 (Actual) | November 2024 | 2025 | | \$6,800,000 | \$8,500,000 | \$8,500,000 | \$6,800,000 | \$8,500,000 | | | | | 87.39 | | |
| 54053 | 0747-05-035 | FM 157 | BU 287P to US 67 | Realign and widen roadway from 2 to 4 lanes urban divided | April 2024 June 2023 | October 2027 | 2028 | 2027 | \$128,000,000 | \$138,000,000 | \$138,000,000 | \$78,000,000 | \$78,000,000 | \$0 | \$60,000,000 | | | 72.84 | | |
| 11955.1 | 1181-02-033 | FM 917 | West of Ave F to Main Street | Construct railroad grade separation and realign FM 917 | September 2023 | September 2026 | 2027 | Project also has Category 1 funds for any funding gap | \$10,005,122 | \$10,979,774 | \$10,000,000 | \$10,000,000 | \$10,000,000 | | | | | 77.01 | | |
| 11955.2 | 1181-03-036 | FM 917 | South Main Street to East of SH 174 | Construct railroad grade separation and realign FM 917 | September 2023 | September 2026 | 2027 | Project split out from TIP 11955/CSJ 1181-02-033 | \$3,000,000 | \$3,792,460 | \$3,000,000 | \$3,000,000 | \$3,000,000 | | | | | 86.06 | | |
| 52501 | 3372-01-010 | FM 3391 | IH 35W to East of CR 602 | Widen from 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602 | May 2023 (Actual) | August 2025 | 2027 | New project proposed by TxDOT Fort Worth District | N/A | \$50,000,000 | \$50,000,000 | | \$0 | \$50,000,000 | | | | 65.51 | | |
| 13046 | 0014-03-088 | IH 35W | Bethesda Rd to Asher Rd | Reconstruct interchange at FM 917 | October 2022 2023 | August 2026 May 2025 | 2026 | 2025 | \$22,000,000 | \$32,000,000 | \$32,000,000 | | | \$22,000,000 | \$32,000,000 | | | 84.42 | | |
| 14063 | 0019-01-146 | SH 174 | North of Elk Drive to Wicker Hill Road | Widen from 4 to 6 lane rural divided with sidewalks | August 2023 | June 2024 October 2023 | 2024 | Part of the 2022 SE Connector Category 2/STBG exchange; \$6,510,000 of STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) in 2022 10-Year Plan Update; Project also has Category 1 funds for any funding gap; Project also has \$900,000 of CMAQ funding and \$4,000,000 of STBG funding with another \$18,179,782 being proposed | \$7,706,400 | \$29,589,782 | \$6,510,000 | \$6,510,000 | \$6,510,000 | | | | | 82.15 | | |
| | | | | | | | | | | | | Total Proposed Funding - Johnson County | | | | \$256,010,000 | | | | |
| Parker County Projects | | | | | | | | | | | | | | | | | | | | |
| 14042 | 0717-01-025 | FM 113 | Old Millsap Road to North of Old Millsap Road | Realign FM 113 (2 to 2 lanes) | March 2024 | September 2025 | 2026 | Part of the 2022 SE Connector Category 2/STBG exchange; Project also has \$1,400,000 of Category 1 funding; STBG funds on this project were exchanged for Category 2 funds (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | | | | | 71.72 | | |
| 14041 | 0008-09-037 | FM 1187 | Maverick St to FM 5 | Reconstruct and widen from 2 lanes (with center turn lane) to 4 lane (with center turn lane) urban roadway (6 lane ultimate); Intersection improvements | March 2024 July 2023 | September 2028 August 2024 | 2028 | 2024 | \$6,440,000 | \$7,440,000 | \$6,150,000 | \$5,150,000 | \$6,150,000 | | | | | 78.61 | | |
| 13054 | 0314-07-061 | IH 20 | FM 2552 to Bankhead Highway | Construct 0 to 4/6 westbound and eastbound frontage roads and U-turn bridges | August 2023 | May 2029 | 2029 | \$31,000,000 of Category 12 Strategic Priority funding awarded in the 2022 UTP | \$77,000,000 | \$77,000,000 | \$77,000,000 | | | \$46,000,000 | \$46,000,000 | | \$31,000,000 | \$31,000,000 | 75.83 | |
| 13061.1 | 0008-03-133 | IH 20 | FM 1187/FM 3325 to IH 20/IH 30 Split | Reconstruct 2 to 2 lane frontage roads, construct continuous shared use path, construct new ramps on IH 20 between FM 1187/FM 3325 and IH 30, lower IH 20 main lanes at FM 1187/FM 3325 & westbound IH 20, lower IH 30 main lanes | April 2023 (Actual) December 2022 | May 2024 2023 | 2024 | 2023 | \$30,000,000 | \$77,000,000 | \$77,000,000 | \$0 | \$25,000,000 | \$30,000,000 | \$52,000,000 | | | | 79.21 | |
| 21093.1 | 0008-03-131 | IH 20 | From FM 1187 to US 180 | Reconstruct from 6 to 6 general purpose lanes and reconstruct and widen 4 continuous to 4/6 lane continuous frontage roads | May 2027 | September 2034 | 2035 | A part of the US 287 Category 2/STBG exchange approved by the RTC on October 2021; \$588,436 of STBG to remain on the project; Funding exchange will be completed in a future UTP | \$448,000,000 | \$400,000,000 | \$0 | \$0 | \$0 | | | | | 61.50 | | |
| 13062 | 1068-05-014 | IH 30 | IH 20/IH 30 Split to Tarrant/Parker County Line | Lower the mainlanes under Walsh Ranch Pkwy at IH 30 | April 2023 (Actual) December 2022 | May 2024 2023 | 2024 | 2023 | \$17,000,000 | \$48,000,000 | \$48,000,000 | \$8,500,000 | \$26,500,000 | \$8,500,000 | \$21,500,000 | | | | 78.99 | |
| | | | | | | | | | | | | Total Proposed Funding - Parker County | | | | \$208,750,000 | | | | |

Amounts only include Cat 2, 4, 12 funds
Red text indicates changes since August 2022 RTC meeting

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033**

| TIP Code | TxDOT CSJ | Facility | Limits | Description | Environmental Clearance Date | Estimated Let Date | Letting FY | Comments | Previous Construction Cost | Revised Construction Cost | Proposed Funding (Cat. 2, 4, 12) | FY2024 - FY2033 | | | | | | MPO Project Score | | |
|--------------------------------|-------------------------|--------------------------|---|---|------------------------------|----------------------|------------|--|----------------------------|---------------------------|----------------------------------|-----------------|----------------|----------------|----------------|-----------------------------|-----------------------------|-------------------|------------------------------------|------------------------------------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed |
| | | | | | | | | | | | | \$1,025,691,618 | \$779,242,068 | \$509,910,719 | \$725,228,909 | \$150,000,000 | \$328,000,000 | | \$32,775,000 | \$172,775,000 |
| Tarrant County Projects | | | | | | | | | | | | | | | | | | | | |
| 21024 | 0718-02-076 | FM 156 | at Industrial Blvd | Construct intersection improvements including left and right turn lanes and sidewalks | May 2022 (Actual) | June 2025-2023 | 2025-2023 | Part of the 2022 SE Connector Category 2/STBG exchange | \$3,364,563 | \$3,364,563 | \$3,364,563 | \$3,364,563 | \$3,364,563 | | | | | 88.97 | | |
| 13019 | 0008-16-043 | IH 20 | At Chisholm Trail Parkway | Add northbound and southbound direct connect ramps | January 2025 | September 2027 | 2028 | | \$31,085,095 | \$31,085,095 | \$31,085,095 | \$31,085,095 | \$31,085,095 | | | | | 63.16 | | |
| 13027.1 | 2374-05-084 | IH 20 | Park Springs Blvd. to Dallas County Line | Reconstruct freeway from 8 to 10 lanes and 4/6/8 lane to 4/6/8 lane continuous frontage roads | June 2023 | September 2034-2031 | 2035-2031 | Split from IH 20 from US 287 to Park Springs Blvd; Funding previously moved to TIP 13027.2/CSJ 2374-05-093 | \$365,000,000 | \$365,000,000 | \$0 | \$0 | \$0 | | | | | 76.01 | | |
| 13027.2 | 2374-05-093 | IH 20 | Park Springs Blvd. to Dallas County Line | Reconstruct continuous eastbound & westbound frontage roads from 4/8 lane discontinuous to 4/8 lane continuous on IH 20 from Park Springs to Cooper; On eastbound IH 20 exit to Bardin (frtg rd) improve drainage due to commercial developments during storm events; Convert IH 20 eastbound ramps to Matlock; intersection improvements on Matlock & convert IH 20 westbound ramps to Great Southwest Parkway | October 2023 | September 2026 | 2027 | \$50,000,000 of Category 2 funding previously offset by a reduction on TIP 13027.1/CSJ 2374-05-084; TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval; Project funding to be reduced in order to offset funding increase on TIP 13061.1/CSJ 0008-03-133 | \$80,000,000 | \$100,000,000 | \$25,000,000 | \$50,000,000 | \$25,000,000 | | | | \$0 | \$0 | 76.01 | |
| 55043.1 | 2374-05-094 | IH 20 | Little Road to Park Springs | Reconstruct and widen from 8 to 10 general purpose lanes, 4/6 discontinuous lanes to 4/8 continuous frontage road lanes; Add shared-use path and sidewalks | September 2020 (Actual) | September 2031 | 2032 | Project is a breakout of TIP 55043/CSJ 2374-05-066; Part of the Southeast Connector project; Project was awarded \$100,000,000 of Category 12 funding through 2023 UTP | \$224,000,000 | \$200,000,000 | \$100,000,000 | | | | \$100,000,000 | \$100,000,000 | | 82.70 | | |
| 13002 | 1068-01-230 | IH 30 | IH 820 to Chisholm Trail Parkway Cherry Lane to Green Oaks Blvd | Reconstruct from 6/8 to 8 main lanes; Reconstruct 2/8 lane discontinuous to 4/8 lane continuous frontage roads and 0 to 2 lane eastbound collector distributor lanes | January 2024 | September 2027 | 2028 | Category 2 funding moved to TIP 55045/CSJ 0008-13-206; Project will be re-funded in a future 10-Year Plan update; TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but project was not proposed for funding by the TTC | \$130,000,000 | \$350,000,000 | \$0 | \$0 | \$0 | | | \$0 | \$0 | 73.24 | | |
| 13003 | 1068-01-214 | IH 30 | SS 580 (East of Linkcrest Drive) to IH 820 | Reconstruct and widen 4 to 6 main lanes; Reconstruct and widen 4 lane discontinuous frontage to 4/6 lane continuous frontage roads; Reconstruct SS 580 interchange and westbound exit ramp to Academy Blvd | July June 2022 (Actual) | July-March-2024 | 2024 | \$50,000,000 of Category 12 Texas Clear Lanes funding awarded in the 2022 UTP; \$35,000,000 of the Category 2 funding offset by decrease on SH 199 (TIP 13005/CSJ 0171-05-068) | \$140,000,000 | \$245,000,000 | \$245,000,000 | \$0 | \$60,000,000 | \$90,000,000 | \$135,000,000 | \$50,000,000 | \$50,000,000 | 79.63 | | |
| TBD | 1068-02-072 | IH 30 | East of IH 35W to Cooper Street | Widen 6 to 8/10 general purpose lanes | January 2025 | September 2032 | 2033 | Project will be funded in a future 10-Year Plan Update | \$1,000,000,000 | \$1,000,000,000 | \$0 | \$0 | \$0 | | | | | 60.78 | | |
| 13001 | 1068-02-147 | IH 30 | West of Cooper Street to Dallas County Line | Reconstruct and widen 6 to 8 general purpose lanes, convert 2 concurrent managed lanes to 2/3 concurrent managed lanes, and reconstruct existing 4/6 to 4/6 discontinuous frontage road lanes | December 2023 August 2022 | September 2027 | 2028 | TxDOT to build safety barriers into managed lane design | \$197,820,000 | \$212,820,000 | \$212,820,000 | \$42,180,000 | \$42,180,000 | \$155,640,000 | \$170,640,000 | | | | 80.82 | |
| TBD | 0014-02-055 | IH 35W | North of IH 20 to South of SH 174 South of Garden Acres to South of Alsbury Blvd | IH 35W at FM 1187 Interchange, Frontage roads and Ramp Operational Improvements. IH 20 Interchange operational improvements. | August 2023 | September 2027 | 2028 | TxDOT requested Category 12 Clear Lanes funding through 2023 UTP, but project was not being proposed for funding by the TTC; TxDOT requested Category 12 funding through 2024 UTP, but it is not being proposed for TTC approval | \$75,000,000 | \$170,000,000 | \$0 | | | | \$0 | \$0 | \$0 | 83.01 | | |
| 13005.1 | 0008-14-132 | IH 820 | Navajo Trail/Cahoba Drive to Marine Creek Parkway | Relocate ramps, realign frontage roads, add bridges | February 2026 | January 2028 | 2028 | Project is a breakout of TIP 13005/CSJ 0171-05-068 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | | | | | 86.84 | | |
| 13056 | 0008-05-029 | Lancaster Avenue/ SH 180 | IH 35W to Tierney Road | Reconstruct roadway 6 to 6 lanes with pedestrian improvements | April 2026 January 2023 | September 2026 2027 | 2028 2027 | Overall project has a \$16.43 million commitment from City of Fort Worth; Additional Category 2 funding to be added to this project and TIP 13057/CSJ 0008-06-052 in a future 10-Year Plan Update as approved by the RTC in February 2023 as part of RAISE grant submittal package | \$42,500,000 | \$112,500,000 | \$37,500,000 | \$37,500,000 | \$37,500,000 | | | | | 80.42 | | |
| 13057 | 0008-06-052 | Lancaster Avenue/ SH 180 | Tierney Road to IH 820 | Reconstruct roadway 6 to 6 lanes with pedestrian improvements | April 2026 January 2023 | September 2026 2027 | 2028 2027 | Split from TIP 13056; Overall project has a \$16.43 million commitment from City of Fort Worth; Additional Category 2 funds to be offset by decrease on SH 199 (TIP 13005/CSJ 0171-05-068); Additional Category 2 funding to be added to this project and TIP 13056/CSJ 0008-05-029 in a future 10-Year Plan Update as approved by the RTC in February 2023 as part of RAISE grant submittal package | \$17,500,000 | \$37,500,000 | \$37,500,000 | \$12,500,000 | \$37,500,000 | | | | | 79.36 | | |
| 13064 | 0094-05-070 | SH 183 | At Pumphrey | Construct intersection improvements including turn lanes and new traffic signal | August 2024 | January 2027 | 2027 | | \$20,025,600 | \$21,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | | | | | 61.51 | | |
| 11251.2, 53104 | 0008-14-059 0364-01-054 | SH 183/IH 820 | SH 183 from East of IH 820/SH 121 Interchange to Reliance Parkway and IH 820 from East of IH 35W to West of IH 820/SH 121 Interchange | SH 183: Widen from 4 to 6 managed lanes; IH 820: Widen from 4 to 6 general purpose lanes | April 2023 | November August 2023 | 2024 2023 | Project to be funded by the private sector as part of the North Tarrant Express CDA; NTE Segments 1 and 2 | \$162,000,000 | \$162,000,000 | \$0 | | | | | | | 72.81 | | |
| TBD | 0094-02-136 0364-05-039 | SH 183 | Reliance Parkway to SH 161 | Construct 6/8 to 8 general purpose lanes and 2/3 to 6 managed lanes | April 2023 | August 2023 | 2023 | Project to be funded by the private sector as part of the North Tarrant Express CDA | \$1,000,000,000 | \$1,000,000,000 | \$0 | | | | | | | 72.81 | | |

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033**

| TIP Code | TxDOT CSJ | Facility | Limits | Description | Environmental Clearance Date | Estimated Let Date | Letting FY | Comments | Previous Construction Cost | Revised Construction Cost | Proposed Funding (Cat. 2, 4, 12) | FY2024 - FY2033 | | | | | | MPO Project Score | | |
|--|-------------|--------------|--|---|------------------------------|------------------------|------------|--|----------------------------|---------------------------|----------------------------------|-----------------|----------------|----------------|----------------|-----------------------------|-----------------------------|------------------------|------------------------------------|------------------------------------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed |
| | | | | | | | | | | | | \$1,025,691,618 | \$779,242,068 | \$509,910,719 | \$725,228,909 | \$150,000,000 | \$328,000,000 | | \$32,775,000 | \$172,775,000 |
| 13005 | 0171-05-068 | SH 199 | North of Azle Ave to South of IH 820 | Construct 0 to 4 main lanes (6 lane ultimate) and interchange at IH 820 | February 2026 | January 2028 | 2028 | \$20,000,000 of Category 2 funds previously moved to CSJ 0008-14-132 (part of the SH 199 improvements); Project funding to be reduced by \$110 million in order to offset funding increases on other projects (TIP 13057/CSJ 0008-06-052, TIP 13008/CSJ 2266-02-148, TIP 13003/CSJ 1068-01-214, and TIP 13063/CSJ 0014-15-078) due to lack of consensus between TxDOT and local governments on the project scope; Once scope has been agreed upon, funding will be re-programmed in future 10-Year Plan Updates; Remaining \$70 million to be removed and replaced with \$70 million of Category 12 funding as part of a proposed funding exchange to advance the IH 30 Canyon project in Dallas | \$180,000,000 | \$180,000,000 | \$70,000,000 | \$180,000,000 | \$0 | | | | \$0 | \$70,000,000 | 86.64 | |
| 13037 | 0171-05-094 | SH 199 | West Fork of Trinity River to Roberts Cutoff | Reconstruct and widen 4 to 6 lane divided urban | February 2024 | June 2026 | 2026 | Project also has Category 1 funding for any funding gap | \$73,943,201 | \$68,661,515 | \$68,661,515 | \$68,661,515 | \$68,661,515 | | | | | | 78.28 | |
| 13008 | 2266-02-148 | SH 360 | North of E. Randol Mill Rd. to South of E. Randol Mill Rd. | Reconstruct 6 to 8 main lanes and railroad underpass and 4/8 lane to 4/8 lane continuous frontage roads | November 2017 (Actual) | December 2027 | 2027 | Project is split out from TIP 51346; Category 2 funds to be increased by \$15,000,000 (offset by decrease on SH 199 [TIP 13005/CSJ 0171-05-068]), then all \$70,000,000 to be removed and replaced with \$70,000,000 of Category 12 funding as part of a proposed funding exchange to advance the IH 30 Canyon project in Dallas | \$70,000,000 | \$70,000,000 | \$70,000,000 | \$55,000,000 | \$0 | | | | \$0 | \$70,000,000 | 94.82 | |
| 13058 | 2266-02-150 | SH 360 | SH 183 to IH 30 | Operational improvements | June 2024 | September 2026 | 2027 | | \$103,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | | | | | | 77.49 | |
| 14092 | 2266-02-159 | SH 360 | From Trinity River to Post and Paddock | Construct 0 to 2 lane southbound frontage road, bridge over Riverside Parkway, and new sidewalks | September 2025 | January 2027 | 2027 | Part of the US 287 Category 2/STBG exchange approved by the RTC in October 2021; Project also has \$102,097 of CMAQ | \$12,638,436 | \$12,638,436 | \$12,638,436 | \$0 | \$12,638,436 | | | | | | 73.82 | |
| 55044.1 | 0172-06-105 | US 287 | Village Creek Road to Berry St. | Reconstruct 6 to 6 mainlanes plus auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes; Add shared-use path and sidewalks | September 2020 (Actual) | September 2031 | 2032 | Project is a breakout of TIP 55044/CSJ 0172-06-080; Project is part of the Southeast Connector project; TxDOT requested Category 12 Strategic Priority funding through 2023 UTP, but project is not being proposed for funding by the TTC; Category 12 funding being proposed for TTC approval through 2024 UTP | \$156,800,000 | \$178,000,000 | \$178,000,000 | | | | \$0 | \$178,000,000 | \$0 | \$0 | 80.36 | |
| 13063 | 0014-15-078 | US 81/US 287 | South of North Tarrant Parkway to Avondale Haslet Road | Operational improvements including ramp modifications, 2/6 discontinuous to 4/8 lane continuous frontage roads, and sidewalks | November 2023 August 2022 | September 2026 | 2027 | Project added to the 10-Year Plan via 2020 UTP; Increased Category 2 funds offset by decrease on SH 199 [TIP 13005/CSJ 0171-05-068] | \$122,280,000 | \$174,280,000 | \$174,280,000 | \$61,600,000 | \$96,600,000 | \$42,680,000 | \$77,680,000 | | | | 81.86 | |
| 11572 | 0902-48-579 | US 81/US 287 | at FM 3479/Harmon Rd/North Tarrant Parkway | Construct North Tarrant Parkway over US 81 with turnaround on eastside; Construct Harmon Rd over US 81 | November 2023 August 2022 | May 2025 November 2023 | 2025 2024 | Part of the 2022 SE Connector Category 2/STBG exchange; Project also includes \$1,653,702 of local funding; STBG funds on this project were exchanged for Category 2 funding in 2022 10-Year Plan Update (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066) | \$12,821,102 | \$16,474,804 | \$14,821,102 | \$12,821,102 | \$14,821,102 | | | | | | 100.00 | |
| 53029 | 0014-15-033 | US 81 | North of Harmon Road to North of IH 35W | Reconstruct 2 to 2 lane northbound frontage road | November 2023 | May 2025 | 2025 | Current Category 2 funding was approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025); Project also has \$6,016,331 of STBG funding | N/A | \$8,558,000 | \$2,541,669 | \$1,541,669 | \$2,541,669 | | | | | | TBD | |
| 53030 | 0014-15-034 | US 81 | North of Harmon Road to North of IH 35W | Reconstruct 2 to 2 lane existing southbound frontage road | November 2023 | May 2025 | 2025 | Current Category 2 funding was approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025); Project also has \$7,227,821 of STBG funding | N/A | \$10,066,000 | \$2,838,179 | \$1,538,179 | \$2,838,179 | | | | | | TBD | |
| 53031 | 0014-15-035 | US 81 | North of Harmon Road to North of IH 35W | Reconstruct northbound and southbound exit ramp to Harmon Road/North Tarrant Parkway and southbound entrance ramp from Harmon Road | November 2023 | May 2025 | 2025 | Current Category 2 funding was approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025) | N/A | \$1,838,179 | \$1,838,179 | \$1,538,179 | \$1,838,179 | | | | | | TBD | |
| 53032 | 0014-15-036 | US 81 | North of FM 3479 to North of IH 35W Interchange | Construct auxiliary lane for northbound exit to North Tarrant Parkway; Auxiliary lane for southbound entrance from North Tarrant Pkwy | November 2023 | May 2025 | 2025 | Current funding is old Category 2 approved prior to this 10-Year Planning effort; Project being added to the list because new Category 2 funding is being proposed; MPO Milestone Policy Project (letting deadline of end of FY2025) | N/A | \$1,856,480 | \$1,856,480 | \$1,556,480 | \$1,856,480 | | | | | | TBD | |
| 21019 | 0080-07-099 | US 377 | at RM 2871 | Intersection improvements including construction of new dual left turn lanes and reconstruction of right turn lane on eastbound RM 2871, and traffic signal improvements to accommodate the additional turn lanes | April 2024 | September 2024 | 2025 | Part of the 2022 SE Connector Category 2/STBG exchange; Existing STBG funds on this project were exchanged for Category 2 funding (offset by reduction of Category 2 on TIP 55043/CSJ 2374-05-066); Project also has Category 1 funds for any funding gap | \$5,200,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | | | | | | 77.66 | |
| Total Proposed Funding - Tarrant County | | | | | | | | | | | | | | | | | | \$1,344,745,218 | | |

**10-Year Plan Cost/Revenue Matrix for the Western Subregion (TxDOT-Fort Worth District) - Planned Projects
FY2024 - FY2033**

| TIP Code | TxDOT CSJ | Facility | Limits | Description | Environmental Clearance Date | Estimated Let Date | Letting FY | Comments | Previous Construction Cost | Revised Construction Cost | Proposed Funding (Cat. 2, 4, 12) | FY2024 - FY2033 | | | | | | MPO Project Score | | | | | | | | | | | |
|--------------------------------|-------------|----------|--|--|------------------------------|--------------------|------------|--|----------------------------|---------------------------|---|--|----------------|----------------|----------------|-----------------------------|-----------------------------|-------------------|------------------------------------|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|--|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Clear Lanes Approved | Cat 12 Clear Lanes Proposed | | Cat 12 Strategic Priority Approved | Cat 12 Strategic Priority Proposed | | | | | | | | | |
| | | | | | | | | | | | | \$1,025,691,618 | \$779,242,068 | \$509,910,719 | \$725,228,909 | \$150,000,000 | \$328,000,000 | | \$32,775,000 | \$172,775,000 | | | | | | | | | |
| Wise County Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13004.3 | 0013-09-012 | BU 81-D | CR 1160 - Realigned FM 1810 intersection to North of CR 2090 | Realignment of BU 81-D at realigned intersection of US 81/287 and FM 1810/BU 81-D | September 2023 | September 2027 | 2028 | Split from TIP 13004/CSJ 2418-01-013 | \$3,600,000 | \$6,000,000 | \$3,600,000 | \$3,600,000 | \$3,600,000 | \$0 | \$0 | | | 67.70 | | | | | | | | | | | |
| 13004.1 | 2418-01-013 | FM 1810 | West of CR 1170 to CR 1160 - Realigned BU 81D intersection | Realignment of FM 1810 and grade separation & retaining walls at realigned intersection at US 81/287 & BU 81D | September 2023 | September 2027 | 2028 | | \$17,000,042 | \$25,000,000 | \$13,300,000 | \$13,300,000 | \$13,300,000 | \$0 | \$0 | | | 67.70 | | | | | | | | | | | |
| 13004.2 | 0013-07-083 | US 81 | North of CR 2195 to North of US 380 | Construct mainline grade separation at relocated FM 1810 and US 81D, with addition of ramps and 0 to 2 lane frontage roads | September 2023 | September 2027 | 2028 | Split from TIP 13004/CSJ 2418-01-013 | \$32,700,000 | \$42,700,000 | \$16,700,000 | \$16,700,000 | \$16,700,000 | | | | | 68.44 | | | | | | | | | | | |
| 55302 | 0013-08-147 | US 81 | Northstar Parkway to Wise/Tarrant County Line | Reconstruct 4 to 4 lane freeway and grade separation; Construct/reconstruct/restripe 2 lane, 2 way discontinuous frontage roads to 2 lane, one-way continuous frontage roads in each direction | November 2023 | December 2027 | 2028 | New project proposed by TxDOT Fort Worth | N/A | \$40,000,000 | \$40,000,000 | | | \$0 | \$40,000,000 | | | TBD | | | | | | | | | | | |
| | | | | | | | | | | | | Total Proposed Funding - Wise County | | | | | | | \$73,600,000 | | | | | | | | | | |
| Various County Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11619.1 | 0902-00-310 | VA | Regional Mobility Assistance Patrol (Fort Worth District) | Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents | N/A | September 2023 | 2024 | Additional funds paying for a proposed expansion of this program; Includes \$2,905,000 of STBG; Project was awarded \$875,000 of Category 12 Strategic Priority funding via 2022 UTP | \$3,780,000 | \$3,780,000 | \$875,000 | | | | | | \$875,000 | \$875,000 | N/A | | | | | | | | | | |
| 11619.1 | 0902-00-311 | VA | Regional Mobility Assistance Patrol (Fort Worth District) | Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents | N/A | September 2024 | 2025 | Additional funds paying for a proposed expansion of this program; Includes \$3,132,000 of STBG; Project was awarded \$900,000 of Category 12 Strategic Priority funding via 2022 UTP | \$4,032,000 | \$4,032,000 | \$900,000 | | | | | | \$900,000 | \$900,000 | N/A | | | | | | | | | | |
| | | | | | | | | | | | | Total Proposed Funding - Various County | | | | | | | \$1,775,000 | | | | | | | | | | |
| | | | | | | | | | | | Total Category 2, 4, and 12 Funding | | | | | | | | | \$1,909,880,218 | \$796,382,219 | \$724,285,218 | \$394,820,000 | \$684,820,000 | \$150,000,000 | \$328,000,000 | \$32,775,000 | \$172,775,000 | |
| | | | | | | | | | | | Total Amount Remaining for Programming | | | | | | | | | \$95,365,759 | \$229,309,399 | \$54,956,850 | \$115,090,719 | \$40,408,909 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | | | | | | Total Allocation/Authorizations | | | | | | | | | \$2,005,245,977 | | | | | | | | | |

| Future Project Lettings (FY2024-FY2033) | | | |
|---|----------------------|----------------------|----------------------|
| | Category 2 | Category 4 | Category 12 |
| 2024-2033 | \$724,285,218 | \$684,820,000 | \$500,775,000 |
| Total | \$724,285,218 | \$684,820,000 | \$500,775,000 |

**10-Year Plan Cost/Revenue Matrix for the Eastern Subregion (TxDOT-Paris District) - Planned Projects
FY 2024 - FY 2033**

| TIP Code | TxDOT CSJ | Facility | Limits | Description | Environmental Clearance Date | Estimated Let Date | Letting FY | Comments | Previous Construction Cost | Revised Construction Cost | Proposed Funding (Cat. 2, 4, 12) | FY 2024 - FY 2033 | | | | | MPO Project Score | |
|---|--------------------|--------------|--|---|------------------------------|--|-----------------------------|--|----------------------------|---------------------------|---|-------------------|---------------------|----------------|--------------------|----------------------|---------------------|-----------------|
| | | | | | | | | | | | | Cat 2 Approved | Cat 2 Proposed | Cat 4 Approved | Cat 4 Proposed | Cat 12 Approved | | Cat 12 Proposed |
| | | | | | | | | | | | | \$55,278,246 | \$62,661,846 | \$0 | \$18,373,452 | \$123,200,000 | | \$244,882,039 |
| Hunt County Projects | | | | | | | | | | | | | | | | | | |
| 13052 | 2659-01-010 | FM 1570 | IH 30 to SH 66 | Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North project | June 2025 | September 2026 | 2027 | Hunt County is doing environmental clearance | \$16,800,000 | \$16,800,000 | \$16,800,000 | \$16,800,000 | \$16,800,000 | | | | | 82.54 |
| 13051 | 0692-01-020 | FM 1570 | SH 34 to IH 30 | Widen 2 to 4 lane divided roadway (South Project) | June 2027 | October 2027 | 2028 | | \$24,640,000 | \$26,640,000 | <u>\$26,640,000</u> | \$24,640,000 | <u>\$26,640,000</u> | | | | | 90.27 |
| 13065 | 0009-13-174 | IH 30 | FM 2642 to FM 1570 | Widen 4 to 6 lane freeway | March 2022 (Actual) | September 2026 | 2027 | Project was awarded Category 12 funds via the 2020 UTP; <u>Additional Category 12 funding (but not the full request) being proposed for TTC approval</u> | \$44,800,000 | \$191,077,618 | <u>\$96,077,618</u> | | | | \$40,000,000 | <u>\$96,077,618</u> | | 62.27 |
| 55224 | 0009-13-168 | IH 30 | East of FM 1565 to East of FM 36 | Reconstruct overpass | March 2022 (Actual) | <u>October 2023</u> May 2023 | <u>2024</u> 2023 | Project was awarded Category 12 funds via 2018 UTP; Project was awarded an additional \$1,000,000 of Category 12 Strategic Priority funds in 2022 UTP; <u>Additional Category 12 funding being proposed for TTC approval</u> | \$37,824,526 | \$71,660,123 | <u>\$71,660,123</u> | \$11,824,526 | <u>\$13,689,859</u> | \$0 | <u>\$8,373,452</u> | \$26,000,000 | <u>\$49,596,812</u> | 77.26 |
| 55225 | 0009-13-169 | IH 30 | East of CR 2511 to East of FM 1565 | Reconstruct overpass | March 2022 (Actual) | <u>October 2023</u> May 2023 | <u>2024</u> 2023 | Project was awarded Category 12 funds via the 2018 UTP; Project was awarded an additional \$1,200,000 of Category 12 Strategic Priority funds in 2022 UTP; <u>Additional Category 12 funding being proposed for TTC approval</u> | \$27,323,788 | \$52,931,546 | <u>\$52,931,546</u> | \$1,323,788 | <u>\$1,820,209</u> | \$0 | <u>\$5,000,000</u> | \$26,000,000 | <u>\$46,111,337</u> | 76.40 |
| 55226 | 0009-13-170 | IH 30 | West of CR 2511 to East of CR 2511 | Construct new interchange | March 2022 (Actual) | <u>October 2023</u> May 2023 | <u>2024</u> 2023 | Project was awarded Category 12 funds via 2018 UTP; Project was awarded an additional \$1,200,000 of Category 12 Strategic Priority funds in 2022 UTP; <u>Additional Category 12 funding being proposed for TTC approval</u> | \$31,289,933 | \$58,208,050 | <u>\$58,208,050</u> | \$89,932 | <u>\$111,778</u> | \$0 | <u>\$5,000,000</u> | \$31,200,000 | <u>\$53,096,272</u> | 82.02 |
| <u>TBD</u> | <u>0009-13-194</u> | <u>IH 30</u> | <u>West of Monty Stratton to East of Division St</u> | <u>Widen 4 to 6 lane freeway</u> | <u>TBD</u> | <u>May 2028</u> | <u>2028</u> | <u>Propose to add project to the 10-Year Plan; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way</u> | <u>N/A</u> | <u>\$224,000,000</u> | <u>\$1,000,000</u> | <u>\$0</u> | <u>\$1,000,000</u> | | | | | <u>69.84</u> |
| <u>TBD</u> | <u>0009-13-195</u> | <u>IH 30</u> | <u>East of Division St to East of Lamar St</u> | <u>Widen 4 to 6 lane freeway</u> | <u>TBD</u> | <u>May 2028</u> | <u>2028</u> | <u>Propose to add project to the 10-Year Plan; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way</u> | <u>N/A</u> | <u>\$168,000,000</u> | <u>\$1,000,000</u> | <u>\$0</u> | <u>\$1,000,000</u> | | | | | <u>68.32</u> |
| <u>TBD</u> | <u>0009-13-196</u> | <u>IH 30</u> | <u>East of Lamar St to East of FM 513</u> | <u>Widen 4 to 6 lane freeway</u> | <u>TBD</u> | <u>May 2028</u> | <u>2028</u> | <u>Propose to add project to the 10-Year Plan; Category 2 funding being proposed to permit TxDOT to begin buying right-of-way</u> | <u>N/A</u> | <u>\$280,000,000</u> | <u>\$1,000,000</u> | <u>\$0</u> | <u>\$1,000,000</u> | | | | | <u>65.90</u> |
| 13053.2 | 0083-11-026 | SH 24/ SH 11 | Culver Street to Live Oak Street and SH 11 from SH 24 to Monroe Street | Construct pedestrian safety and traffic calming improvements | September 2019 (Actual) | <u>August 2026</u> March 2023 | <u>2026</u> 2023 | Breakout project for control section break (offset by reduction on TIP 13053/CSJ 0768-01-057); Project also has Category 1 funds to cover any funding gap | \$600,000 | \$624,000 | \$600,000 | \$600,000 | \$600,000 | | | | | 65.49 |
| | | | | | | | | | | | Total Proposed Funding - Hunt County | | | | | \$325,917,337 | | |
| Total Category 2, 4, and 12 Funding | | | | | | | | | | | \$325,917,337 | \$55,278,246 | \$62,661,846 | \$0 | \$18,373,452 | \$123,200,000 | \$244,882,039 | |
| Total Amount Remaining for Programming | | | | | | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total Allocation/Authorizations | | | | | | | | | | | \$325,917,337 | | | | | | | |

| Future Project Lettings (FY 2024-FY 2033) | | | |
|---|---------------------|---------------------|----------------------|
| | Category 2 | Category 4 | Category 12 |
| 2024-2033 | \$62,661,846 | \$18,373,452 | \$244,882,039 |
| Total | \$62,661,846 | \$18,373,452 | \$244,882,039 |