

North Central Texas Council of Governments

TO: NCTCOG Executive Board

DATE: Thursday, May 20, 2021

FROM: Mike Eastland
Executive Director

SUBJECT: Executive Board Meeting

The next meeting of the **NCTCOG Executive Board** will be:

DATE: May 27, 2021

Please RSVP to the Calendar Invitation that you received.

REGULAR BOARD MEETING

1:00 PM ZOOM (see Calendar Invitation)

President Smith hopes each of you will plan to attend this important meeting. I look forward to seeing you there!

ME:jw

North Central Texas Council of Governments

616 Six Flags Drive, Arlington, TX, 76011

EXECUTIVE BOARD AGENDA

May 27, 2021 | 1:00 pm

The NCTCOG Executive Board meeting on May 27, 2021, will be conducted as a videoconference meeting. Members of the public may view a livestream of the meeting at <https://nctcog.swagit.com/live>. Members of the public wishing to provide comment on an Agenda item may do so by calling toll free 855-965-2480 and entering Access Code 847 0060 0364 # when prompted. Following conclusion of the public comment opportunity, which occurs prior to Agenda Item 1, the audio line will be disconnected, and those individuals are directed to view the livestream. The meeting will also be recorded and later posted on the website at <https://www.nctcog.org/executive-director/nctcog-executive-board>.

Executive Board

1. _____ Ray Smith
2. _____ David Sweet
3. _____ Kelly Allen-Gray
4. _____ J. D. Clark
5. _____ Alfonso Campos
6. _____ Rick Carmona
7. _____ Tammy Dana-Bashian
8. _____ Bill Heidemann
9. _____ Chris Hill

10. _____ Clay Jenkins
11. _____ Lee Kleinman
12. _____ Bobbie Mitchell
13. _____ Andrew Piel
14. _____ Kayci Prince
15. _____ John Ryan
16. _____ Glen Whitley
17. _____ Glenn Rogers

Staff

- _____ Mike Eastland
- _____ Monte Mercer
- _____ Tim Barbee
- _____ Doni Green
- _____ Edith Marvin
- _____ Michael Morris
- _____ Molly Rendon
- _____ David Setzer
- _____ Molly McFadden
- _____ Christy Williams
- _____ Lucille Johnson
- _____ Jerri Watson

REGULAR SESSION

Call to order time: _____

Public Comment on Agenda Items

At this time, the public telephone line will be unmuted, and members of the public may comment on any item on today's agenda. If you wish to do so, please announce your name, city of residence and the agenda item(s) on which you are speaking. A maximum three (3) minutes is permitted per speaker. At the conclusion of this opportunity, the public telephone line will be disconnected and members of the public are directed to view the livestream.

ACTION:

Motion/Second	Item #	Name of Item
_____/____	1	Approval of Minutes
_____/____	2	Resolution Authorizing the Receipt of Federal Transit Administration American Rescue Plan Funding Allocations in Response to the Coronavirus (COVID-19) - Michael Morris
_____/____	3	Resolution Authorizing Purchase and Placement of Education Campaigns for Transportation Initiatives: Phase 3 - Michael Morris
_____/____	4	Resolution Authorizing a Contract with GRAM Traffic North Texas, Inc. for the 2021 North Central Texas Regional Limited Access Facility Traffic Counts and Survey Collection - Michael Morris

- ___/___ 5 Resolution Authorizing Acceptance of the FY2021 Coronavirus Emergency Supplemental Funding (CESF) Grant - Molly McFadden
- ___/___ 6 Resolution Endorsing FY 2022 Criminal Justice Priorities for North Central Texas - Kelly Schmidt
- ___/___ 7 Resolution Authorizing Agreements for Senior Center Operations - Doni Green

APPOINTMENTS:

- ___/___ 8 Appointments to the Regional Aging Advisory Committee (RAAC) - Doni Green
- ___/___ 9 Appointments to the North Central Texas Economic Development District Board - Lucille Johnson

STATUS REPORTS:

- ___/___ 10 Status Report - Presentation of 2021 Current Population Estimates - Tim Barbee

MISCELLANEOUS:

- ___/___ 11 Old and New Business
- ___/___ 12 Future Calendar and Attendance

Adjournment: _____

A closed executive session may be held on any of the above agenda items when legally justified pursuant to Subchapter D of the Texas Open Meetings Act (Texas Government Code Chapter 551).

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS EXECUTIVE BOARD MEETING

Minutes — April 22, 2021

The NCTCOG Executive Board meeting was conducted as a videoconference meeting that was live broadcast at <https://nctcog.swagit.com/live>. Members of the public could provide comment on an Agenda item by calling a toll-free number.

Due to technical difficulties, Judge Sweet acted on behalf of President Smith and called the regular meeting of the North Central Texas Council of Governments Executive Board to order at 1:05 pm on April 22, 2021. Mike Eastland took attendance and determined that a quorum was present.

Members of the Board Present:

- | | |
|-----------------------|---------------------|
| 1. Ray Smith | 9. Chris Hill |
| 2. David Sweet | 10. Clay Jenkins |
| 3. Kelly Allen-Gray | 11. Bobbie Mitchell |
| 4. J. D. Clark | 12. Andrew Piel |
| 5. Tammy Dana-Bashian | 13. Kayci Prince |
| 6. Alfonso Campos | 14. John Ryan |
| 7. Rick Carmona | |
| 8. Bill Heidemann | |

Members of the Board Absent:

15. Glen Whitley
16. Glenn Rogers
17. Lee Kleinman

Members of the Staff Present:

Mike Eastland, Monte Mercer, Tim Barbee, Doni Green, Michael Morris, Edith Marvin, Molly McFadden, Molly Rendon, David Setzer, Christy Williams, Lucille Johnson, Stephanie Cecil, Ken Kirkpatrick, James Powell, Michael Bort, Chris Klaus, Charles Covert, Angela Alcedo

Visitors Present:

Peter James, General Manager – Crystal Clear Automation, LLC

REGULAR SESSION

Public Comment on Agenda Items

The public telephone line was unmuted at 1:09 pm, and members of the public were invited to comment on any item on the agenda. Peter James, General Manager from Crystal Clear Automation, LLC, asked to speak to the Board regarding Item #7 and stated that he did not believe that Lea+Elliott was the most qualified firm to develop performance guidelines for an automated transportation system. Michael Morris, Director of Transportation, responded that a committee made up of non-Cog and Cog Transportation officials had scored the firms that had submitted proposals and Lea+Elliott was deemed to be the best suited to perform the expected deliverables specified in the Request for Proposals. Judge Sweet thanked Mr. James for his comments.

ACTION:

Item 1 Approval of Minutes

Judge Sweet stated that the first item on the agenda was approval of the minutes from the March Board meeting.

Upon a Motion by Mayor Carmona (seconded by Commissioner Mitchell), and unanimous vote of all members present, the Board approved the minutes of the March Executive Board meeting.

Mayor Dana-Bashian joined the meeting.

Item 2 Resolution to Accept and Approve the Quarterly Investment Report

Molly Rendon, Director of Administration, presented the Quarterly Investment Report for Board acceptance and approval and showing the investment activity for the quarter that ended March 31, 2021. She explained that the report is required by the Investment Policy and complies with the Public Funds Investment Act. She also provided a supplementary schedule showing the State's investment activity for Regional Toll Revenue funds as well as the NTTA Hwy 161 funds.

Exhibit: 2021-04-02-AA

Upon a Motion by Mayor Dana-Bashian (seconded by Mayor Pro Tem Prince), and unanimous vote of all members present, the Board approved the resolution as presented.

Item 3 Resolution Authorizing Alzheimer's Disease Programs Initiative Grant Application to the Administration for Community Living

Doni Green, Director of Aging, asked the Board to authorize the submittal of a grant application to the Administration for Community Living under the Alzheimer's Disease Programs Initiatives (ADPI) in the amount of \$1 million, with a required 25% match generated through cash and in-kind contributions. She explained that this funding is available to states and community-based organizations to strengthen supports for persons with dementia and their family caregivers and would benefit the 16-county service area and an additional 14 counties in East Texas. Innovative programs would identify those who live alone or have intellectual and developmental disabilities and are at risk of developing dementia, connect them with community-based services and provide expert consultation to their families. NCTCOG would execute performance-based contracts with the Alzheimer's Association, Dementia Friendly Fort Worth, Dementia Friendly Denton, the Alzheimer's Alliance of Smith County, the University of North Texas Health Science Center, Parkland Health and Hospital System, Meals on Wheels of Tarrant County, Baylor Scott and White, the James L. West Center for Dementia Care, the Maurice Barnett Geriatric Wellness Center, Tarrant County MHMR, the Community for Permanent Supported Housing, Stepping Stones, and Ardent Spirit.

Exhibit: 2021-04-03-AG

Upon a Motion by Judge Clark (seconded by Judge Sweet), and unanimous vote of all members present, except for Mayor Pro Tem Prince who abstained, the Board approved the resolution as presented.

Item 4 Resolution Endorsing Grant Application Submittal to the Texas Water Development Board for the Integrated Watershed Based Planning for Regional Transportation and Stormwater Management in the Upper Trinity River Basin

Edith Marvin, Director of Environment and Development, asked the Board to authorize the submittal of a grant application in the amount of \$3,000,000 to the Texas Water Development Board (TWDB) for Flood Infrastructure Fund Category 1 - Flood Protection Planning for Watersheds. The Flood Infrastructure Funds (FIF) will be matched with Surface Transportation Block Grant funds awarded by the Regional Transportation Council, as required for the fifty percent match, for a total project cost of \$6 million. She explained the Integrated Transportation and Stormwater Management Project proactively engages communities in comprehensive planning efforts that integrate transportation, environmental, and stormwater needs in order to address the health, safety, and welfare concerns of the region while helping local governments manage their growth and development in a cost-effective manner.

Exhibit: 2021-04-04-ED

Upon a Motion by Councilmember Allen-Gray (seconded by Mayor Heidemann), and unanimous vote of all members present, the Board approved the resolution as presented.

Item 5 Resolution Endorsing Grant Application to the Federal Transit Administration for the 2021 Low or No Emissions Grant Program

Michael Morris, Director of Transportation, requested endorsement of grant applications in the amount of approximately \$8 million of federal funds, which includes an amount not to exceed \$7.7 million of FTA funds and \$1.6 million of Regional Transportation Development Credits to serve as local match, and previously

approved by the Regional Transportation Council. He explained the funding would implement a project electrifying the Trinity Railway Express (TRE) Link shuttle service, which provides travelers a connection between the CentrePort TRE station to Dallas-Fort Worth International Airport. The scope of the project includes purchase of battery powered electric buses and associated supporting infrastructure. This project further supports efforts to attain the federal ozone standard and improve efficiency in the transit system.

Exhibit: 2021-04-05-TR

Upon a Motion by Mayor Carmona (seconded by Councilmember Ryan), and unanimous vote of all members present, the Board approved the resolution as presented.

Item 6 Resolution Authorizing a Contract with BKD, LLP for Professional Services to Support Transit Accounting Models for Transit Agencies

Michael Morris, Director of Transportation, requested approval of a contract between NCTCOG and BKD, LLP in an amount not to exceed \$250,000. He explained that the project is to be funded through Federal Transit Administration (FTA) funds and utilizing Transportation Development Credits (TDCs) in lieu of a local match. BKD will evaluate transit agencies' accounting models, establish allocation methodologies and provide staff training to ensure the transit agencies meet federal and state requirements. He also stated that BKD has committed to meet a minimum Disadvantaged Business Enterprise (DBE) participation goal of 7.5 percent, which exceeds the published goal of 4.9 percent.

Exhibit: 2021-04-06-TR

Upon a Motion by Mayor Carmona (seconded by Judge Campos), and unanimous vote of all members present, the Board approved the resolution as presented.

Item 7 Resolution Authorizing a Contract with Lea+Elliott, Inc. to Develop Performance Guidelines for an Automated Transportation System

Michael Morris, Director of Transportation, asked the Board to approve a consultant contract with Lea+Elliott, Inc. to develop performance guidelines for an automated transportation system to support freight and people-movement environments. The focus of the performance guidelines is to shape future engineering procurements for real-world freight and people-movement projects. Mr. Morris explained that the consultant contract will not exceed \$850,000 and will be funded with Surface Transportation Block Grant (STBG) Program funds and 170,000 Regional Transportation Development Credits in lieu of local match, He also stated that Lea+Elliott committed to a minimum of 34% Disadvantaged Business Enterprise (DBE) participation goal.

Exhibit: 2021-04-07-TR

Upon a Motion by Mayor Carmona (seconded by Councilmember Allen-Gray), and unanimous vote of all members present, the Board approved the resolution as presented.

APPOINTMENTS:

Item 8 Appointments to the North Central Texas Economic Development District Board

Lucille Johnson, Assistant to the Executive Director, asked the Board to appoint three new members to the North Central Texas Economic Development District (NCTEDD) Board, to serve a three-year term and fill vacant seats - two representatives in the Principal Economic Interest Category, and one representative in the cities with populations less than 25,000 category. She explained the two representatives in the Principal Economic Interest Category are Dr. Maria Martinez-Cosio, Interim Dean and Full Professor for the College of Architecture, Planning and Public Affairs (CAPP) at the University of Texas at Arlington, and Leah Clark, Executive Director for the Bridgeport Economic Development Corporation (EDC). She stated Dr. Martinez-Cosio has been at UTA for more than 17 years, and Ms. Clark has been with the Bridgeport EDC since September 2016. Additionally, she requested an appointment for Jim Wehmeier, Economic Development Director for the City of Ennis, representing in the cities less than 25,000 population category, who brings 15 years of experience.

Exhibit: 2021-04-08-EDO

Upon a Motion by Commissioner Mitchell (seconded by Mayor Carmona), and unanimous vote of all members present, except for Judge Clark who abstained, the Board approved the appointments as presented.

MISCELLANEOUS:

Item 9 Old and New Business

Mike Eastland announced the passing of Past President Bob Hampton. He acknowledged his past service on the Regional Transportation Council and on state and national Regional Council Associations. Mr. Hampton also had served as Mayor of Hurst and as a Tarrant County Commissioner.

Item 10 Attendance and Calendar

The Board was provided with a Calendar of meeting and a record of Attendance.

Judge Sweet adjourned the meeting at 1:59 pm.

Approved by:

Checked by:

Ray Smith, President
North Central Texas Council of Governments
Mayor, Town of Prosper

Mike Eastland, Executive Director
North Central Texas Council of Governments



North Central Texas Council of Governments

Item 2

Exhibit: 2021-05-02-TR

Meeting Date: May 27, 2021

Submitted By: Michael Morris, P.E.
Director of Transportation

Item Title: Resolution Authorizing the Receipt of Federal Transit Administration American Rescue Plan Funding Allocations in Response to the Coronavirus (COVID-19)

The US Department of Transportation's Federal Transit Administration (FTA) announced April 2, 2021, approximately \$30.5 billion in federal funding nationwide to help public transportation systems respond to the Coronavirus (COVID-19). Funding is provided through the American Rescue Plan (ARP) Act of 2021. The North Central Texas Council of Governments (NCTCOG) is the designated recipient for the Dallas-Fort Worth-Arlington (DFWA) Urbanized Area (UZA).

The DFWA UZA will receive \$340,487,932 to support operations, payroll, and other expenses generally eligible under the Urbanized Area Formula Program for four transportation providers. The Denton-Lewisville (DL) UZA will receive \$14,115,131 to support these same eligible expenses for one transportation provider. While FTA funds are typically included in the Transportation Improvement Program and follow that approval process, the FTA waived those requirements for these funds in order to expedite the receipt of funds. The Regional Transportation Council approved the funding allocations on May 13, 2021.

A portion of these funds will be available for the North Central Texas Council of Governments to pass through to two small public transit providers: Public Transit Services (PTS), which provides service in Palo Pinto and Parker Counties, and STAR Transit, which serves Kaufman and Rockwall Counties and a portion of Dallas County. All other entities will receive their funds directly from the FTA. Federal funding available through the ARP Act will be provided at a 100 percent federal share with no local match required. NCTCOG will enter into a grant agreement with FTA for approximately \$635,549 of the DFWA allocation, which will be passed through to PTS and STAR Transit to prevent, prepare for, and respond to COVID-19.

A draft resolution authorizing receipt of these funds and the execution of necessary agreements with PTS and STAR Transit is attached for Executive Board consideration. I will provide a brief presentation on this item and will be available to answer any questions prior to requesting Board approval.

DH: tmb
Attachment

**RESOLUTION AUTHORIZING THE RECEIPT OF FEDERAL TRANSIT ADMINISTRATION
AMERICAN RESCUE PLAN FUNDING ALLOCATIONS IN RESPONSE TO THE
CORONAVIRUS (COVID-19)**

WHEREAS, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

WHEREAS, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

WHEREAS, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

WHEREAS, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG, and has been and continues to be a forum for cooperative decisions on transportation; and,

WHEREAS, NCTCOG is a Designated Recipient of Federal Transit Administration (FTA) Urbanized Area Formula Program, Enhanced Mobility of Seniors and Individuals with Disabilities Program funds in the Dallas-Fort Worth-Arlington and Denton-Lewisville Urbanized Areas, as delegated by the Governor of the State of Texas; and,

WHEREAS, Subtask 3.05 of the Fiscal year (FY) 2020 and FY 2021 Unified Planning Work Program provides for NCTCOG to serve as the federal grantee for local public transit providers operating service in the Dallas-Fort Worth-Arlington and Denton-Lewisville Urbanized Areas, with responsibilities of administration, grant management and compliance for FTA formula programs; and,

WHEREAS, on May 13, 2021, the RTC approved the US Department of Transportation's Federal Transit Administration funding allocations in response to the Coronavirus (COVID-19) provided through the American Rescue Plan (ARP) Act for public transit providers operating service in the Dallas-Fort Worth-Arlington and Denton-Lewisville Urbanized Areas for implementation of transit projects through coordination with NCTCOG, as the federal grantee; and,

WHEREAS, federal funding available under the ARP Act will be provided at a 100 percent federal share with no local match required to entities receiving funding.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

Section 1. The North Central Texas Council of Governments is authorized to submit grant applications to receive approximately \$635,549 in ARP Act funds and administer the program consistent with State and federal regulations.

Section 2. These funds and projects will be incorporated into the applicable fiscal year budgets and Unified Planning Work Program (UPWP) as appropriate.

Section 3. Agreements or Amendments between NCTCOG and subrecipients in the amount of federal funds, outlined in Attachment 1, be and are hereby approved.

Section 4. The Executive Director or designee is authorized to execute necessary agreements in the name of the North Central Texas Council of Governments to carry out the initiatives described herein.

Section 5. This resolution shall be in effect immediately upon its adoption.

Ray Smith, President
North Central Texas Council of Governments
Mayor, Town of Prosper

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on May 27, 2021.

Kelly Allen Gray, Secretary/Treasurer
North Central Texas Council of Governments
Councilmember, City of Fort Worth

**FEDERAL TRANSIT ADMINISTRATION (FTA) AMERICAN RESCUE PLAN FUNDING
ALLOCATIONS IN RESPONSE TO THE CORONAVIRUS (COVID-19)**

American Rescue Plan (ARP) Act Funds¹

Dallas-Fort Worth-Arlington Urbanized Area		
Subrecipient	Service Area	Federal Funds ²
Public Transit Services	Palo Pinto and Parker Counties	\$ 227,275
STAR Transit	Kaufman and Rockwall Counties, a portion of Dallas County	\$ 408,274
TOTAL		\$ 635,549

¹Funds to be administered through the Urbanized Area Formula Program (Section 5307)

²Federal funds are provided at a 100% federal share, with no local match required



North Central Texas Council of Governments

Item 3

Exhibit: 2021-05-03-TR

Meeting Date: May 27, 2021

Submitted By: Michael Morris, P.E.
Director of Transportation

Item Title: Resolution Authorizing Purchase and Placement of Education Campaigns for Transportation Initiatives: Phase 3

Since January 2014, the Executive Board has approved education campaign funding annually for various transportation programs, but this year we are bringing you these campaigns in phases so that we can be strategic in how we plan and implement our messages, and we will come back to the Executive Board at future meetings with another phase or phases. Fiscal Year (FY) 2021 Education Campaigns for Transportation Initiatives: Phase 1 was brought before the Executive Board and approved in October 2020 and Phase 2 was approved in February 2021. FY2021 Education Campaigns for Transportation Initiatives: Phase 3 is ready to move forward and was included in the FY2020 and FY2021 Unified Planning Work Program (UPWP), which was approved by the Regional Transportation Council (RTC) and Executive Board.

Combining education campaign efforts within the Transportation Department has resulted in increased website traffic, greater public participation, and lower costs. Additional benefits received include efficiencies with media outlets such as improved staff coordination, increased timeliness, a broader audience reach, including historically underserved populations, and cross program communication. Education campaigns may be presented through print publications and digital placements, radio and TV spots, billboards, social media, transit, and other transportation displays in multiple languages when appropriate. Phase 3 will support the activities listed below:

The Ozone Season Emissions Reduction Campaign promotes transportation-related clean air strategies and activities in the Dallas-Fort Worth nonattainment area. Air North Texas is the ozone season emission reduction campaign and partnership that promotes a consistent and comprehensive message about the importance of clean air and is a resource for clean air issues. It is funded with \$205,000 in Congestion Mitigation and Air Quality Improvement (CMAQ) funds and Regional Transportation Council (RTC) Transportation Development Credits (TDCs) in lieu of cash match.

The Regional Smoking Vehicle Program is designed to inform vehicle owners their vehicle may be creating excessive smoke and emitting pollutants, which are harmful to our health and environment, and on ways to fix their vehicle. This effort is funded with \$10,500 in Surface Transportation Block Grant Program (STBG) funds and RTC TDCs in lieu of cash match.

The Transit Pandemic Recovery Program promotes transit options through local influencers by promoting how much Dallas Area Rapid Transit, Denton County Transportation Authority, and Trinity Metro are doing to keep riders safe and healthy and that transit is here for North Texans to get them where they need to go. This effort is funded with \$100,000 of CMAQ funds and RTC TDCs in lieu of cash match.

The Saving Money and Reducing Truck Emissions Program aims to provide outreach to heavy-duty fleets on strategies focused on reducing emissions from these vehicles by encouraging improving efficiency of vehicles, and encouraging use of cleaner, lower-emitting technologies and fuels. This effort is funded \$10,500 in STBG funds and RTC TDCs in lieu of cash match.

Staff is seeking Executive Board approval to spend up to \$326,000 for the purchase and placement of department education campaigns that will initiate in FY2021 during our Phase 3 approach, and of this amount approximately 70 percent is previously approved carryover funds from the FY2020 approved budget and will extend into this FY2021 education campaign plan. A draft resolution authorizing the purchase and placement of Transportation Department educational campaigns is attached for Executive Board consideration. A funding table detailing funding sources and funding amounts, including match sources and match amounts, is provided in Attachment 1 to this memorandum. I will provide a brief presentation on this item and be available to answer any questions prior to requesting Board approval.

MHM:kw
Attachments

RESOLUTION AUTHORIZING PURCHASE AND PLACEMENT OF EDUCATION CAMPAIGNS FOR TRANSPORTATION INITIATIVES: PHASE 3

WHEREAS, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

WHEREAS, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

WHEREAS, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

WHEREAS, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG, and has been and continues to be a forum for cooperative decisions on transportation; and,

WHEREAS, the Dallas-Fort Worth region is in nonattainment of the federal air quality standard for ozone and NCTCOG is actively involved in the development and implementation of the State Implementation Plan for air quality; and,

WHEREAS, there has been significant regional interest to enhance coordination, communication, and awareness of various programs administered by NCTCOG; and,

WHEREAS, it has become beneficial for various NCTCOG Transportation Department program areas to administer and coordinate multimedia education campaigns in an effort to reach all audiences efficiently, effectively, and responsibly; and,

WHEREAS, the NCTCOG Executive Board approved a Resolution Authorizing Purchase and Placement of Education Campaigns for Transportation Initiatives: Phase 1 on October 22, 2020 in an amount up to \$215,000 and then Phase 2 on February 21, 2021 in an amount up to \$1,485,500; of those amounts, approximately 35 percent were previously approved carryover funds.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

Section 1. NCTCOG is authorized to enter into agreements with various multimedia outlets for the purchase and placement of education campaigns initiated in Fiscal Year 2021 for Transportation Department initiatives in Phase 3 in an amount up to \$326,000; of this amount, approximately 70 percent are previously approved carryover funds.

Section 2. The Executive Director or designee is authorized to execute necessary agreements in the name of the North Central Texas Council of Governments to carry out the initiatives described herein.

Section 3. This resolution shall be in effect immediately upon its adoption.

Ray Smith, President
North Central Texas Council of Governments
Mayor, Town of Prosper

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on May 27, 2021.

Kelly Allen Gray, Secretary/Treasurer
North Central Texas Council of Governments
Councilmember, City of Fort Worth

FY2021 Purchase and Placement of Education Campaigns for Transportation Initiatives: Phase 3										
Program Name	Funding Source	Unspent Federal Funding from FY20	Unspent Match Source from FY20	Unspent Match from FY20	Unspent TDCs from FY20	New Federal Funding Amount	New Match Source	New Match Amount	New TDC Amount	Total
Ozone Season Emissions Reduction Campaign	CMAQ	\$205,000	TDCs	\$0	41,000	\$0	TDCs	\$0	0	\$ 205,000
Regional Smoking Vehicle Program	STBG	\$10,500	TDCs	\$0	2,100	\$0	TDCs	\$0	0	\$ 10,500
Transit Pandemic Recovery Program	CMAQ	\$0	TDCs	\$0	0	\$100,000	TDCs	\$0	20,000	\$ 100,000
Saving Money and Reducing Truck Emissions Program	STBG	\$10,500	TDCs	\$0	2,100	\$0	TDCs	\$0	0	\$ 10,500
Total		\$226,000		\$0	45,200	\$100,000		\$0	20,000	\$ 326,000



North Central Texas Council of Governments

Item 4

Exhibit: 2021-05-04-TR

Meeting Date: May 27, 2021

Submitted By: Michael Morris, P.E.
Director of Transportation

Item Title: Resolution Authorizing a Contract with GRAM Traffic North Texas, Inc. for the 2021 North Central Texas Regional Limited Access Facility Traffic Counts and Survey Collection

On February 19, 2021, the North Central Texas Council of Governments (NCTCOG) issued a Request for Proposals (RFP) to solicit consultant assistance for the Regional Limited Access Facility (LAF) Traffic Counts and Survey Collection project which includes traffic data and travel survey data collection on limited access facilities including freeways, toll roads, and managed lanes. One firm (GRAM Traffic North Texas, Inc.) submitted a proposal in response to the RFP. The Consultant Selection Committee met on April 7, 2021, to review and evaluate the proposal. The Consultant Selection Committee recommended the GRAM Traffic North Texas, Inc. to carry out the entire project after a negotiation meeting. GRAM Traffic North Texas, Inc. is committed to a 58.3 percent Disadvantaged Business Enterprise participation goal for this project.

The 2021 Regional Limited Access Facility Traffic Counts and Survey Collection is funded through Surface Transportation Block Grant (STBG) Program funds and will utilize Regional Transportation Council Transportation Development Credits (TDC) in lieu of a cash match. The goal of the survey project is to conduct a full LAF traveler survey during 2021. The LAF includes six corridor segments selected from toll roads, managed lanes, and freeways in the region. Data collected during the survey will include trip information, fare and payment details, and socio-economic data.

A draft resolution authorizing a contract with GRAM Traffic North Texas, Inc., in an amount not to exceed \$400,000, is attached for Executive Board consideration. I will provide a brief presentation of this item and will be available to answer any questions prior to requesting Board approval.

ZH
Attachments

**RESOLUTION AUTHORIZING A CONTRACT WITH GRAM TRAFFIC NORTH TEXAS, INC.
FOR THE 2021 NORTH CENTRAL TEXAS REGIONAL LIMITED ACCESS FACILITY
TRAFFIC COUNTS AND SURVEY COLLECTION**

WHEREAS, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

WHEREAS, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

WHEREAS, NCTCOG has been designated as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area by the Governor of the State of Texas in accordance with federal law; and,

WHEREAS, the Regional Transportation Council (RTC), comprised primarily of local elected officials, is the regional transportation policy body associated with NCTCOG, and has been and continues to be a forum for cooperative decisions on transportation; and,

WHEREAS, the Dallas-Fort Worth region is in nonattainment of the federal air quality standard for ozone, and NCTCOG is actively involved in the development and implementation of the State Implementation Plan for air quality; and,

WHEREAS, the Fiscal Year (FY) 2021 and FY2022 Unified Planning Work Program Subtask 2.01 provides for consultant assistance to implement a regional limited access facilities traffic counts and traveler survey; and,

WHEREAS, on February 19, 2021, NCTCOG initiated a Request for Proposals to secure consultant assistance for the 2021 North Central Texas Regional Limited Access Facility Traffic Counts and Survey Collection; and,

WHEREAS, GRAM Traffic North Texas, Inc. has been recommended by the Consultant Selection Committee to implement the 2021 North Central Texas Regional Limited Access Facility Traffic Counts and Survey Collection; and,

WHEREAS, NCTCOG has complied with federal and State regulations regarding contract and procurement proceedings.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

Section 1. A contract between NCTCOG and GRAM Traffic North Texas, Inc. to implement a 2021 North Central Texas Regional Limited Access Facility Traffic Counts and Survey Collection in an amount not to exceed \$400,000 be and is hereby approved.

Section 2. The Executive Director or designee of NCTCOG is authorized to execute a contract with GRAM Traffic North Texas, Inc. in the name of the North Central Texas Council of Governments.

Section 3. This resolution shall be in effect immediately upon its adoption.

Ray Smith, President
North Central Texas Council of Governments
Mayor, Town of Prosper

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on May 27, 2021.

Kelly Allen Gray, Secretary/Treasurer
North Central Texas Council of Governments
Councilmember, City of Fort Worth



North Central Texas Council of Governments

Item 5

Exhibit: 2021-05-05-EP

Meeting Date: May 27, 2021

Submitted By: Molly McFadden
Director of Emergency Preparedness

Item Title: Resolution Authorizing Acceptance of the FY2021 Coronavirus Emergency Supplemental Funding (CESF) Grant

The North Central Texas Council of Governments is requesting permission to accept Coronavirus Emergency Supplemental Funding (CESF) to be utilized to prevent, prepare for, and respond to the coronavirus. These funds are made available through a Congressional appropriation to the U.S. Department of Justice, Bureau of Justice Assistance. Since Regional Councils of Governments (COGs) were not eligible to apply for these funds previously, Texas expects to make approximately \$1.3 million available to COGs statewide and the North Central Texas Council of Governments is slated to receive \$238,185.92. This grant is retroactive to February 1, 2020 and closes October 31, 2021. Funds can be used to offset direct COVID-19 related costs and no matching funds are required.

Since March 2020 when Governor Abbott declared a state of disaster for all Texas counties, the North Central Texas Council of Governments (NCTCOG) has limited visitor access to our campus and a majority of staff transitioned to a remote working environment.

During this time, Emergency Preparedness staff assisted regional stakeholders with COVID-19 planning activities and coordination efforts that was not allowable to be billed to our normal funding streams. In addition to EP staffing expenses, North Central Texas 9-1-1 (NCT9-1-1) also incurred many unbudgeted expenses related to cleaning products and technology upgrades. Since all meetings during this time have been conducted via video conference, this also highlighted additional audio/visual equipment needed to upgrade our NCTCOG conference center to facilitate hybrid meeting styles needed by stakeholders.

Most of the expenses identified in the grant application have already been incurred. NCTCOG has a long history of receiving similar grant awards so we do not anticipate any issues.

A draft resolution authorizing acceptance of \$238,185.92 in FY2021 Coronavirus Emergency Supplemental Grant funds is attached for Executive Board consideration. I will provide a brief presentation on this item and be available to answer any questions prior to requesting Board approval.

Should either you or the Executive Board members have questions, staff and I will be present at the meeting to summarize and address any questions, or I may be contacted by phone at 817-608-2322 or by e-mail at mmcfadden@nctcog.org.

MMc

RESOLUTION AUTHORIZING ACCEPTANCE OF THE FY2021 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING (CESF) GRANT

WHEREAS, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

WHEREAS, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

WHEREAS, the health, safety and welfare of people in North Central Texas has been threatened by a global pandemic; and,

WHEREAS, NCTCOG believes it is in the best interests of region that the Coronavirus Emergency Supplemental Funding (CESF) Grant be received and utilized for FY 2021; and,

WHEREAS, NCTCOG agrees that in the event of loss or misuse of the Office of Governor funds, NCTCOG assures the funds will be returned to the Office of the Governor in full.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

- Section 1.** NCTCOG is authorized to receive approximately \$238,185.92 in FY2021 Coronavirus Emergency Supplemental Funding (CESF) to be utilized by NCTCOG to prevent, prepare for, and respond to the coronavirus.
- Section 2.** The Executive Director or designee is designated as the authorized official to apply for, accept, execute, reject, alter, or terminate the grant(s) and any subsequent or related agreements on behalf of and in the name of the North Central Texas Council of Governments.
- Section 3.** These funds shall be incorporated into the appropriate fiscal year budgets.
- Section 4.** This resolution shall be in effect immediately upon its adoption.

Ray Smith, President
North Central Texas Council of Governments
Mayor, Town of Prosper

I hereby certify that the Executive Board of the North Central Texas Council of Governments adopted this resolution on May 27, 2021.

Kelly Allen Gray, Secretary-Treasurer
North Central Texas Council of Governments
Councilmember, City of Fort Worth



North Central Texas Council of Governments

Item 6

Exhibit: 2021-05-06-CJ

Meeting Date: May 27, 2021
Submitted By: Kelly Schmidt
Criminal Justice Program Administrator

Item Title: Resolution Endorsing FY 2022 Criminal Justice Priorities for North Central Texas

The North Central Texas Council of Governments' (NCTCOG) has an Interlocal Cooperation Agreement with the Office of the Governor's Public Safety Office (PSO) through which NCTCOG is responsible for determining regional criminal justice priorities. Priorities are submitted annually to PSO, which provides funds for local project implementation each year. The FY 2022 Criminal Justice priority projects, as contained in the referenced attachments, are being presented for Executive Board endorsement.

Applications were reviewed, discussed and scored by NCTCOG's Criminal Justice Policy Development Committee (CJPDC). Priority lists were then developed based on high score to low score in each category.

Criminal Justice Program - Justice Assistance Grant:

Projected Funding: **\$1.8M**
Recommended Non-competing Continuation grants (3 projects): \$ 239K
Recommended New or Renewal Requests (22 projects): \$1.6M
Balance: \$ 0

General Victim Assistance:

Projected Funding: **\$23.5M**
Recommended Non-competing Continuation grants (68 projects): \$21.6M
Recommended New or Renewal Requests (17 projects): \$ 2.9M
Balance: (\$ 1.0M)

Juvenile Justice:

Projected Funding: **\$ 807K**
Recommended Non-competing Continuation grants (7 projects): \$ 636K
Recommended New or Renewal Requests (10 projects): \$ 247K
Balance: (\$ 76K)

Truancy Prevention:

Projected Funding: **\$ 433K**
Recommended Non-competing Continuation grants (2 projects): \$ 384K
Recommended New or Renewal Requests (2 projects): \$ 130K
Balance: (\$ 81K)

Violence Against Women:

Projected Funding: **\$1 M**
Recommended Non-competing Continuation grants (14 projects): \$1.1M
Recommended New or Renewal Requests (4 projects): \$ 290K
Balance: (\$ 390K)

The CJPDC recommends that the Executive Board endorse the favorably reviewed projects (each attached as a list of priorities) and authorize submission to the Office of the Governor's Public Safety Office as the FY 2022 Criminal Justice Priorities for North Central Texas. A draft resolution endorsing FY 2022 Criminal Justice Priorities for North Central Texas is attached for Executive Board consideration. Also attached are the priority lists and CJPDC membership roster.

I will provide a brief presentation on this item and be available to answer any questions prior to requesting Board endorsement.

RESOLUTION ENDORSING FY 2022 CRIMINAL JUSTICE PRIORITIES FOR NORTH CENTRAL TEXAS

WHEREAS, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

WHEREAS, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

WHEREAS, the FY 2022 NCTCOG criminal justice priorities contain requests from local governments, ISDs, colleges/universities, and non-profit organizations for Criminal Justice Division funds, and include the separate priority rankings for the program areas specified by the Texas Office of the Governor; and,

WHEREAS, the North Central Texas Council of Governments' Criminal Justice Program will continue to assist agencies within the planning region as defined by the Office of the Governor (OOG); and,

WHEREAS, the Criminal Justice Policy Development Committee scored applications on April 15, 20, 22, 23, 27, 29, 30 and May 4-5, 2021, in accordance with OOG guidelines, and recommended Executive Board endorsement of the Committee's FY 2022 priorities; and,

WHEREAS, NCTCOG will follow a required format for the purpose of submission, in accordance with the requirements of the Interlocal Cooperation Agreement between OOG and NCTCOG.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

- Section 1.** The NCTCOG Executive Board endorses the priority rankings of projects requesting FY 2022 Criminal Justice funding for North Central Texas as attached hereto.
- Section 2.** Such priorities will be filed with the Office of the Governor according to the requirements contained in the Interlocal Cooperation Agreement between the Office of the Governor's Public Safety Office and the North Central Texas Council of Governments.
- Section 3.** The Executive Director or designee is authorized to execute necessary agreements in the name of the North Central Texas Council of Governments to carry out the initiatives described herein.
- Section 4.** This resolution shall be in effect immediately upon its adoption.

Ray Smith, President
North Central Texas Council of Governments
Mayor, Town of Prosper

I hereby certify that this resolution was adopted by the Executive Board of the North Central Texas Council of Governments on May 27, 2021.

Kelly Allen Gray, Secretary-Treasurer
North Central Texas Council of Governments
Councilmember, City of Fort Worth

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM

PRIORITY LIST
FY22 CRIMINAL JUSTICE - JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC SCORE
NON-COMPETING CONTINUATION PROJECTS								
1	3830703	Year 3 of 3	University of Texas at Arlington	Threat Assessment and Community Education Officer	Tarrant	\$72,327.75	\$72,327.75	78.1000
2	3959002	Year 2 of 3	Dallas County	Housing Services Project	Dallas	\$79,000.00	\$79,000.00	80.0000
3	4078202	Year 2 of 3	Dallas County	Clinical Assessor for Specialty Courts	Dallas	\$88,426.00	\$88,426.00	80.0000
TOTAL NON-COMPETING CONTINUATION PROJECTS						\$239,753.75	\$239,753.75	
NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING								
4	4242801	NEW	Little Elm, Town of	3D Laser Scanner	Denton	\$94,925.35	\$94,925.35	89.0833
5	4278401	NEW	Weatherford, City of	Handheld Narcotics Analyzer	Parker	\$46,305.00	\$46,305.00	88.4545
6	4274901	NEW	Reno, City of	Critical P-25 Compliant Radio Program	Parker	\$96,738.58	\$96,738.58	86.0769
7	4204101	NEW	Ponder, Town of	Communications Project	Denton	\$28,733.60	\$28,733.60	85.7143
8	4220001	NEW	Seagoville, City of	Training Simulator	Dallas	\$75,710.00	\$75,710.00	85.5714
9	4324801	RENEWAL - Collaboration	Rockwall County	Crimes Against Children Prosecutor	Rockwall	\$86,968.00	\$86,968.00	84.3636
10	4247601	NEW	Decatur, City of	Use of Force Training Simulator Project	Wise	\$67,630.00	\$67,630.00	84.1429
11	4231701	NEW - Collaboration	Hunt County	P25 Compliant Radios	Hunt	\$239,700.00	\$239,700.00	83.0714
12	4323901	NEW	Pelican Bay, City of*	In-Car Camera	Tarrant	\$46,410.00	\$43,410.00	81.1818
13	4269801	NEW	North Richland Hills, City of	Radar / Special Event Trailer	Tarrant	\$68,790.00	\$68,790.00	79.5714
14	4240901	NEW - Collaboration	Haltom City, City of*	Mental Health Coordinator	Tarrant	\$100,027.00	\$85,000.00	78.5000
15	4307601	NEW	Grand Prairie, City of*	Crisis Support Unit	Dallas / Ellis / Johnson / Tarrant	\$86,000.00	\$60,000.00	78.0833
16	4245001	NEW	Burleson, City of*	Narcotics Analyzer	Johnson / Tarrant	\$48,366.20	\$24,183.00	77.0000
17	4281801	NEW	Duncanville, City of	Tactical Surveillance Robot	Dallas	\$39,000.00	\$39,000.00	76.5000
18	4216701	NEW	Kaufman County	Training Equipment	Kaufman	\$87,150.96	\$87,150.96	74.7857
19	4280401	NEW	Allen, City of	Mental Health Coordinator	Collin	\$70,000.00	\$70,000.00	74.3333
20	4296301	NEW	Corsicana ISD	Police Vehicle Project	Navarro	\$92,850.58	\$92,850.58	74.1667
21	4285301	NEW	Erath County	Mobile Command Upfitting Project	Erath	\$47,900.00	\$47,900.00	72.9167
22	4244801	NEW	Mansfield, City of	Upgrade In-Car Camera Equipment	Ellis / Johnson / Tarrant	\$100,000.00	\$100,000.00	72.6364
23	4259501	NEW	Kennedale, City of	Traffic Data and Enforcement	Tarrant	\$31,835.00	\$31,835.00	71.7143
24	4319801	NEW - Collaboration	MEDC-Texas Offenders Reentry Initiative	TORI Second Chance Employment	Dallas / Tarrant	\$100,000.00	\$100,000.00	71.5455
25	4248401	NEW	Grapevine, City of	Public Safety Camera System	Tarrant	\$19,986.00	\$19,986.00	71.3636
TOTAL NEW PROJECTS						\$1,675,026.27	\$1,606,816.07	
TOTAL FUNDS REQUESTED / RECOMMENDED						\$1,914,780.02	\$1,846,569.82	
*COG recommended amount differs from amount requested by applicant. Projects #12, #14, #15, #16: CJPDC could not support the original requested amount.								
Continued on next page								

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM**

**PRIORITY LIST
FY22 CRIMINAL JUSTICE - JUSTICE ASSISTANCE GRANT (JAG) PROGRAM**

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC SCORE
NOT RECOMMENDED FOR FUNDING								
	4217401	N/A	Azle, City of**	Community Outreach and Remote Operations	Parker / Tarrant	\$74,177.01	\$0.00	68.0833
	4276701	N/A	Hurst, City of**	Drug and Alcohol Testing	Tarrant	\$28,259.00	\$0.00	67.9091
	4308101	N/A	Dallas County**	Dallas County District Attorney AIM Program	Dallas	\$185,036.00	\$0.00	66.6000
	4261101	N/A	Lone Oak, City of**	Taking a Bite Out of Drug Trafficking	Hunt	\$55,359.16	\$0.00	65.1667
	4230701	N/A	Forney, City of**	TASER & Portable Radio Acquisition Project	Kaufman	\$100,000.00	\$0.00	63.8571
	4232201	N/A	Farmersville, City of**	Camera Upgrade Grant	Collin	\$68,118.00	\$0.00	63.7273
	4219201	N/A	L.I.F. – Like I'm Family**	Recovery Program	Dallas	\$58,638.75	\$0.00	62.8571
	4266001	N/A	Dallas, City of**	DPD Interview Rooms	Dallas	\$79,092.48	\$0.00	61.6000
	4284701	N/A	Paul Quinn College**	Justice Assistance	Dallas	\$79,656.39	\$0.00	60.5000
	4245901	N/A	Collin County**	Internet Crimes Against Children Grant	Collin	\$353,646.00	\$0.00	56.1818
	4325601	N/A	Southwestern Christian College**	SwCC Justice Grant	Kaufman	\$40,000.00	\$0.00	55.1429
	4234601	N/A	Rio Vista ISD**	Rio Vista Securing Our Schools	Johnson	\$91,500.00	\$0.00	52.3333
	4206701	N/A	Dallas County**	Case Management Support	Dallas	\$276,500.00	\$0.00	47.3846

****Per CJPDC Policies and Procedures, section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.**

Tie Scores: Per CJPDC Policies and Procedures, Section 5.4.6: In the event of a tie score when the projects are ranked, staff will delete a high score and a low score until the tie is broken. Projects will be placed on the priority list in the order of the tiebreaker score.

Application Limitations:

Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities: CJPDC set a tiered suggested cap for collaborative projects benefitting two or more service areas/jurisdictions. Per CJPDC Policies and Procedures, Section 4.3.1: Units of Local Government, ISDs, Native American tribes, Councils of Governments, State Agencies, Colleges and Universities have a suggested cap of \$100,000 for new or renewal JAG applications being scored and prioritized that benefit one (1) service area/jurisdiction; a suggested cap of \$160,000 on new or renewal JAG collaborative applications being scored and prioritized that benefit two (2) service areas/jurisdictions; and a suggested cap of \$240,000 on new or renewal JAG collaborative applications being scored and prioritized that benefit three (3) or more service areas/jurisdictions. Applicants had to note if proposed project was a collaboration. Collaborative projects required submittal of Letters of Intent and applicable cooperative working agreements/MOUs.

Non-Profits: Per CJPDC Policies and Procedures, Section 4.3.1: Non-profit applicant agencies (including hospitals and faith-based organizations) have a suggested cap of \$50,000 for new or renewal JAG applications being scored and prioritized.

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM**

**PRIORITY LIST
FY22 GENERAL VICTIM ASSISTANCE PROGRAM**

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC SCORE
NON-COMPETING CONTINUATION PROJECTS								
1	2757605	Cycle 2 of 2	Hunt County Rape Crisis Center	Specialized Sexual Trauma Victim Services	Hunt	\$142,304.25	\$142,304.25	92.6667
2	4199201	Cycle 3 of 3	Families to Freedom	Transporting Victims to Freedom from Abuse (NTX)	16-county NCTCOG region	\$149,964.00	\$149,964.00	90.5455
3	2461708	Cycle 2 of 2	Tarrant County	Bilingual Victim Advocate	Tarrant	\$74,419.47	\$74,419.47	90.2857
4	3765303	Cycle 3 of 3	Midlothian, City of	Victim Advocate	Ellis	\$31,699.20	\$31,699.20	89.6363
5	3413103	Cycle 2 of 2	Center for Transforming Lives	Victim Services Programs	Tarrant	\$431,460.63	\$431,460.63	89.4000
6	2699706	Cycle 2 of 2	Irving, City of	Specialized Trauma Services Partnership	Dallas	\$119,500.00	\$119,500.00	88.4444
7	2662706	Cycle 2 of 2	Hurst, City of	Combined Cities Crime Victims Coordinator	Tarrant	\$154,410.00	\$154,410.00	88.0000
8	3884103	Cycle 3 of 3	Dallas County	Multi-Purpose Advocacy Project	Dallas	\$245,237.68	\$245,237.68	87.2000
9	2798305	Cycle 2 of 2	The Family Place	Family Violence Intervention Services	Collin / Dallas	\$1,671,114.12	\$1,671,114.12	87.0909
10	3780303	Cycle 3 of 3	Burleson, City of	Victim Assistance Coordinator	Johnson / Tarrant	\$54,410.19	\$54,410.19	86.7000
11	1373920	Cycle 2 of 2	Tarrant County	Sheriff's Office Victim Assistance Program	Tarrant	\$28,240.00	\$28,240.00	86.0000
12	2579007	Cycle 2 of 2	Hope's Door	Services for Victims of Intimate Partner and Family Violence	Collin / Dallas / Denton / Rockwall	\$1,088,579.20	\$1,088,579.20	85.5714
13	3758703	Cycle 3 of 3	Senior Citizens of Greater Dallas	Elder Financial Safety Center	Collin / Dallas	\$134,203.00	\$134,203.00	84.7143
14	2776205	Cycle 2 of 2	SafeHaven of Tarrant County	Comprehensive Domestic Violence Services for Tarrant County	Tarrant	\$1,467,500.00	\$1,467,500.00	84.2222
15	2689806	Cycle 2 of 2	Trauma Support Services of North Texas	Trauma Therapy for Crime Victims	16-county NCTCOG region	\$342,246.00	\$342,246.00	84.0000
16	3107804	Cycle 2 of 2	Family Compass	Domestic Violence Services for Mothers During Home Visitation	Collin / Dallas	\$102,897.30	\$102,897.30	84.0000
17	3067404	Cycle 2 of 2	University of Texas at Arlington	Life Connections - Counseling for Crime Victims	Collin / Dallas / Denton	\$258,480.00	\$258,480.00	83.8182
18	3059704	Cycle 2 of 2	Fort Worth, City of	Victim Assistance Program	Tarrant	\$148,517.37	\$148,517.37	83.5555
19	2588507	Cycle 2 of 2	Freedom House	Freedom From Violence	Parker	\$391,665.68	\$391,665.68	83.4286
20	3389305	Cycle 3 of 3	Rockwall County	Part-time Victim Assistance Coordinator	Rockwall	\$20,176.00	\$20,176.00	82.8571
21	2706306	Cycle 2 of 2	Dallas Area Rape Crisis Center	Survivor Support and Outreach	Collin / Dallas / Denton / Rockwall	\$781,011.44	\$781,011.44	82.7778
22	2694607	Cycle 3 of 3	Dallas County CSCD	Victim Services Project	Dallas	\$65,179.00	\$65,179.00	82.2727
23	3123405	Cycle 3 of 3	Muslim Community Center for Human Services*	Domestic Violence Program for Immigrant Victims	Tarrant	\$110,300.00	\$84,000.00	81.8888
24	2104812	Cycle 3 of 3	Hope Women's Shelter	Comprehensive Victim's Services	Wise	\$102,592.00	\$102,592.00	81.7778
25	2714806	Cycle 2 of 2	Texas Muslim Women's Foundation	Peace In the Home Social Services Program	Collin / Dallas / Denton / Rockwall / Tarrant	\$673,000.00	\$673,000.00	81.5000
26	3354304	Cycle 2 of 2	Dallas County Hospital District	Crime Victims Outreach and Family-Informed Trauma Services	Dallas	\$259,996.76	\$259,996.76	81.4444
27	3018604	Cycle 3 of 3	The Salvation Army	Victim Services Program	Dallas	\$177,673.74	\$177,673.74	81.2857
28	3422204	Cycle 2 of 2	Dallas County Hospital District	Sexual Assault Forensic Services Initiative	Dallas	\$102,810.70	\$102,810.70	80.7778
29	2092110	Cycle 2 of 2	Cross Timbers Family Services	Inclusive Victim Services Project	Erath	\$105,101.50	\$105,101.50	80.0909
30	3850203	Cycle 3 of 3	Arlington, City of	Intimate Partner Violence Counselors	Tarrant	\$180,460.27	\$180,460.27	80.0000
31	3847603	Cycle 3 of 3	CitySquare	CitySquare Legal Assistance and Youth Transitional Housing Victims Assistance	Dallas / Tarrant	\$197,764.00	\$197,764.00	79.4545
32	3329904	Cycle 2 of 2	Promise House	Crisis Services, Shelter and Counseling for Youth	Collin / Dallas / Tarrant	\$249,990.34	\$249,990.34	78.9091
33	3091104	Cycle 2 of 2	Safe City Commission/One Safe Place	Family Justice Center Advocacy	Tarrant	\$481,674.32	\$481,674.32	78.8750
34	2806905	Cycle 2 of 2	Johnson County Family Crisis Center	Comprehensive Trauma Based Victim Services	Johnson	\$400,000.00	\$400,000.00	78.6364
35	2786705	Cycle 2 of 2	Jewish Family Service	Jewish Family Service Family Violence Program	Collin / Dallas	\$500,000.00	\$500,000.00	78.5000
36	1751014	Cycle 2 of 2	Dallas County Hospital District	Comprehensive Victim Intervention Services	Dallas	\$279,929.30	\$279,929.30	77.5555
37	3840903	Cycle 3 of 3	Catholic Charities of Dallas	Assistance to Underserved Immigrant Victims	Collin / Dallas / Ellis / Hunt / Kaufman / Navarro / Rockwall	\$264,000.00	\$264,000.00	74.4000
38	3135004	Cycle 2 of 2	Illustrious Angels Youth and Family Services	Next Generation Direct Victim Services	Dallas	\$84,640.00	\$84,640.00	73.8888
39	3815503	Cycle 3 of 3	Amazing Grace Child and Family Services	Restored Through Grace Community Initiative	Dallas	\$309,336.00	\$309,336.00	68.9000
40	3832303	Cycle 3 of 3	Crisis Response Ministry	Crime Victim Services	16-county NCTCOG region	\$283,426.80	\$283,426.80	65.4545
41	3344804	Cycle 2 of 3	Tarrant County	Intimate Partner-Family Violence Victim Advocates	Tarrant	\$281,928.19	\$281,928.19	92.2000
42	2583708	Cycle 2 of 3	Wise County Domestic Violence Task Force	WC Comprehensive Victim Services	Wise	\$261,513.38	\$261,513.38	90.3333
43	2875405	Cycle 2 of 3	The Counseling Place	Victim Support Project	Collin / Dallas	\$331,736.00	\$331,736.00	89.8000

Continued on next page

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM**

**PRIORITY LIST
FY22 GENERAL VICTIM ASSISTANCE PROGRAM**

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC SCORE
44	2896605	Cycle 2 of 3	Collin County*	District Attorney Victim Assistance Coordinator	Collin	\$71,850.92	\$71,597.00	88.2000
45	2031712	Cycle 2 of 3	Mosaic Family Services	Multicultural Victims Services	Collin / Dallas / Denton / Rockwall / Tarrant	\$660,702.00	\$660,702.00	87.8333
46	2910205	Cycle 2 of 3	Brighter Tomorrows*	Domestic Violence Case Managers	Dallas	\$295,264.00	\$264,194.00	87.8000
47	2548608	Cycle 2 of 3	The Women's Center of Tarrant County	Trauma-Informed Continuum of Care for Victims of Sexual and Other Violence	Tarrant	\$1,057,615.30	\$1,057,615.30	86.8571
48	3376604	Cycle 2 of 3	McKinney, City of	Victim Advocate	Collin	\$67,044.65	\$67,044.65	86.7142
49	2868705	Cycle 2 of 3	Women In Need	DV Victim Advocacy Program	Hunt / Rockwall	\$149,655.51	\$149,655.51	85.5714
50	2871905	Cycle 2 of 3	Mission Granbury	Family Violence Shelter Services	Erath / Hood / Parker / Somervell / Tarrant	\$154,436.62	\$154,436.62	85.2000
51	2554408	Cycle 2 of 3	Denton County Friends of the Family	Comprehensive Services for Victims of Domestic Violence & Sexual Assault	Dallas / Denton	\$2,146,721.39	\$2,146,721.39	85.0000
52	2882805	Cycle 2 of 3	Frisco, City of	Victim Assistance and Outreach	Collin	\$169,895.00	\$169,895.00	84.5000
53	2877105	Cycle 2 of 3	Collin County	Sheriff's Office Crime Victim Advocate	Collin	\$75,197.00	\$75,197.00	84.4000
54	3633003	Cycle 2 of 3	FaithWorks	Trauma Informed Youth Emergency Residential Care	Collin / Dallas / Denton	\$450,000.00	\$450,000.00	82.1666
55	2101211	Cycle 2 of 3	Children First	Victims Services Program of Children First	Dallas / Tarrant	\$93,422.00	\$93,422.00	82.0000
56	1578119	Cycle 2 of 3	Dallas, City of	Victim Services DPD	Dallas	\$73,212.13	\$73,212.13	81.2500
57	2905305	Cycle 2 of 3	Community Enrichment Center	Empowering Victims of Violence	Tarrant	\$161,400.00	\$161,400.00	80.0000
58	3979702	Cycle 2 of 3	The Turning Point	Crisis, Advocacy, Outreach and Counseling Services for Victims of Sexual Violence	Collin / Dallas / Denton	\$531,596.00	\$531,596.00	79.5714
59	3272204	Cycle 2 of 3	MHMR of Tarrant County	Multi-Disciplinary Teams (MDT)	Tarrant	\$433,769.15	\$433,769.15	79.3750
60	1359121	Cycle 2 of 3	Grand Prairie, City of	Victim Assistance Program	Dallas / Tarrant	\$139,802.00	\$139,802.00	79.3333
61	4087602	Cycle 2 of 3	Dallas County	Protective Order Improvement Project	Dallas	\$304,734.25	\$304,734.25	78.8750
62	3252204	Cycle 2 of 3	ACH Child and Family Services	Families Together Program	Tarrant	\$128,821.00	\$128,821.00	78.6666
63	3594204	Cycle 2 of 3	Journey 4ward	Healing Hearts: Victim Outreach	Dallas / Denton / Ellis / Johnson / Tarrant	\$100,000.00	\$100,000.00	78.6250
64	3973402	Cycle 2 of 3	Navarro Victims Center*	Navarro Victims Center and Safe House	Navarro	\$437,061.00	\$343,000.00	77.2500
65	4103202	Cycle 2 of 3	Dallas County	Critical Advocacy Project	Dallas	\$243,927.00	\$243,927.00	76.3750
66	3945302	Cycle 2 of 3	Momentous Institute	Mental Health Services for Victims of Crime	Dallas	\$144,290.00	\$144,290.00	73.5714
67	3430404	Cycle 2 of 3	Texas Health Research & Education Institute	Texas Health Resources Sexual Assault Nurse Examiner Program	Johnson / Kaufman / Parker /	\$111,467.00	\$111,467.00	73.5000
68	2901705	Cycle 2 of 3	Emily's Place	Transformative Residential Domestic Violence Services and Programming	Collin / Dallas / Denton / Rockwall / Tarrant	\$107,000.00	\$107,000.00	62.4285
TOTAL NON-COMPETING CONTINUATION PROJECTS						\$21,849,971.75	\$21,698,286.83	

***Projects #23, #44, #46, #64: COG recommended amount differs from amount requested by applicant. Per CJPDC Policies and Procedures pertaining to non-competing continuation project funding limitations, maximum allowed cannot exceed amount in which this project is currently funded.**

NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING

69	2776205	RENEWAL	SafeHaven of Tarrant County	Comprehensive Domestic Violence Services for Tarrant County (Transitional Housing & High Risk Team renewal component)	Tarrant	\$382,527.00	\$382,527.00	85.2500
70	3604103	RENEWAL	Communities in Schools of North Texas	Case Management Victims At-Risk Support Program	Denton / Wise	\$175,000.00	\$175,000.00	84.2500
71	4299701	NEW	Grapevine, City of	Crime Victim Advocate	Tarrant	\$25,000.00	\$25,000.00	83.2500
72	2031712	RENEWAL	Mosaic Family Services	Multicultural Victims Services (Transitional Housing renewal component)	Denton / Rockwall / Tarrant	\$250,000.00	\$250,000.00	82.2727
73	2699706	RENEWAL	Irving, City of	Specialized Trauma Services Partnership (Bilingual Play Therapy Trauma Counseling renewal component)	Dallas	\$55,000.00	\$55,000.00	81.5454
74	3426404	RENEWAL	Paul Quinn College	College Campus Initiative	Dallas	\$125,008.13	\$125,008.13	81.5000
75	3568903	RENEWAL	Family Abuse Center	Rural Domestic Violence Advocacy (Ellis/Navarro County)	Ellis / Navarro	\$26,644.69	\$26,644.69	79.8333
76	3544403	RENEWAL	North Richland Hills, City of	Victims Assistance Program	Tarrant	\$201,470.00	\$201,470.00	79.8333
77	3413103	RENEWAL	Center for Transforming Lives**	Victim Services Programs (Transitional Housing renewal component)	Tarrant	\$670,286.80	\$500,000.00	78.7500
78	3426204	RENEWAL	University of Texas at Arlington**	College Crime Victim Services Unit	Tarrant	\$160,279.00	\$100,000.00	77.6250
79	2714806	RENEWAL	Texas Muslim Women's Foundation**	Peace In the Home Social Services Program (Transitional Housing renewal component)	Collin / Dallas / Denton / Rockwall / Tarrant	\$433,575.00	\$375,000.00	77.3333
80	3425904	RENEWAL	Texas Woman's University	College Campus Initiative	Dallas / Denton	\$95,162.00	\$95,162.00	77.0000
81	4279901	NEW	We Are Cherished dba Valiant Hearts	Trauma Based Victim Services - Cherished Program	Dallas / Denton / Tarrant	\$89,737.00	\$89,737.00	76.1818
82	4287301	NEW	Celebrate Forever Families**	Shelter ReImagined	Kaufman	\$130,818.00	\$100,000.00	76.1666
83	3431604	RENEWAL	Tarleton State University	College Campus Initiative	Erath / Tarrant	\$221,520.10	\$221,520.10	74.6363

Continued on next page

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM**

**PRIORITY LIST
FY22 GENERAL VICTIM ASSISTANCE PROGRAM**

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC SCORE
84	3413404	RENEWAL	Texas A&M University at Commerce**	College Campus Initiative	Hunt	\$189,499.50	\$140,000.00	74.2727
85	4251601	NEW	DeSoto, City of	Victim Assistance, General Victim Assistance Direct Services Program (VOCA)	Dallas	\$77,350.00	\$77,350.00	71.7500
TOTAL NEW OR RENEWAL PROJECTS						\$3,308,877.22	\$2,939,418.92	
TOTAL FUNDS REQUESTED/ RECOMMENDED						\$25,158,848.97	\$24,637,705.75	
**COG recommended amount differs from amount requested by applicant. Projects #77, #78, #79, #82, #84: CJPDC could not support the original requested amount.								
NOT RECOMMENDED FOR FUNDING								
	2554408	RENEWAL	Denton County Friends of the Family***	Comprehensive Services for Victims of Domestic Violence & Sexual Assault (Transitional Housing renewal component)	Dallas / Denton	\$440,182.80	\$0.00	69.45450
	3847603	RENEWAL	CitySquare***	Legal Assistance and Youth Transitional Housing Victims Assistance (Transitional Housing renewal component)	Dallas / Tarrant	\$360,515.00	\$0.00	68.70000
	2786705	RENEWAL	Jewish Family Service***	Family Violence Program (Transitional Housing renewal component)	Collin / Dallas	\$100,000.00	\$0.00	68.37500
	4275101	NEW	The Heights***	Domestic Violence Direct Services Position	Ellis	\$36,000.00	\$0.00	65.83330
	4091702	RENEWAL	Southwestern Christian College***	Campus Safety, Security & Supervision Project	Kaufman	\$52,100.00	\$0.00	56.08330
	4315101	NEW	School of Women***	ConfidentlyME Program	Dallas	\$387,547.88	\$0.00	55.62500
	4219001	NEW	L.I.F. - Like I'm Family***	General Victim Assistance	Dallas / Kaufman / Navarro	\$86,087.00	\$0.00	53.33330
***Per CJPDC Policies and Procedures, section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.								
Tie Scores: Per CJPDC Policies and Procedures, Section 5.4.6: In the event of a tie score when the projects are ranked, staff will delete a high score and a low score until the tie is broken. Projects will be placed on the priority list in the order of the tiebreaker score.								
Application Limitations: Per CJPDC Policies and Procedures, Section 4.3.6: Per direction from PSO/CJD, funding limits do not apply for new or renewal General Victim Assistance applications.								

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM

PRIORITY LIST
FY22 JUVENILE JUSTICE PROGRAM

RANK	Current Application #	COMMITMENT YEAR / TYPE	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC SCORE
NON-COMPETING CONTINUATION PROJECTS								
1	3813503	Year 3 of 3	Youth Advocate Programs	Youth CARES	Tarrant	\$91,636.00	\$91,636.00	81.2500
2	3831103	Year 3 of 3	Boys & Girls Clubs of Northeast Texas	Breakthrough: Breaking Down Barriers to Youth Success	Hunt / Rockwall	\$41,669.21	\$41,669.21	78.1111
3	3330905	Year 2 of 3	Communities In Schools of North Texas	Safe and Empowered Program	Denton / Wise	\$100,000.00	\$100,000.00	84.1333
4	3982302	Year 2 of 3	Trophy Club, Town of	Juvenile Resource Officer	Denton	\$85,879.22	\$85,879.22	82.6428
5	4006102	Year 2 of 3	Youth 180	Mental Health and Recovery Support Program	Dallas	\$97,073.04	\$97,073.04	82.5555
6	3318805	Year 2 of 3	Recovery Resource Council	Ground Zero: Counseling for At-Risk Youth	Dallas / Tarrant	\$100,000.00	\$100,000.00	80.0714
7	4074902	Year 2 of 3	Boys & Girls Clubs of Greater Tarrant County	Straight Talk	Tarrant	\$120,485.44	\$120,485.44	79.5333
TOTAL NON-COMPETING CONTINUATION PROJECTS						\$636,742.91	\$636,742.91	
NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING								
8	4231401	NEW	Tarrant County	Reconnecting Youth Program	Tarrant	\$89,946.33	\$89,946.33	85.5833
9	4229601	NEW	Denton County Friends of the Family	Adolescent Non Violence Program	Denton	\$57,965.00	\$57,965.00	82.1667
10	3630904	RENEWAL	Communities In Schools of North Texas	Early Intervention Case Management Program for Children At-Risk	Denton / Wise	\$100,000.00	\$100,000.00	76.2308
TOTAL NEW OR RENEWAL PROJECTS						\$247,911.33	\$247,911.33	
TOTAL FUNDS REQUESTED / RECOMMENDED						\$884,654.24	\$884,654.24	
NOT RECOMMENDED FOR FUNDING								
	3523504	N/A	Youth Advocate Programs*	Seeking Safety	Tarrant	\$99,307.00	\$0.00	69.6667
	4277901	N/A	Communities In Schools of the Dallas Region*	Boosting Attendance Matters (BAM)	Dallas	\$100,000.00	\$0.00	64.7692
	3549504	N/A	Dallas County*	Family Violence Intervention Program	Dallas	\$85,117.09	\$0.00	63.7273
	3523704	N/A	Youth Advocate Programs*	Life Skills Program	Tarrant	\$92,275.00	\$0.00	60.0000
	4221401	N/A	Journey4ward*	Voices Without Violence	Dallas / Ellis / Johnson / Tarrant	\$98,877.00	\$0.00	49.3846
*Per CJPDC Policies and Procedures, section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.								
Application Limitations: Per CJPDC Policies and Procedures, Section 4.3.2: A suggested cap of \$100,000 has been placed on new or renewal Juvenile Justice applications being scored and prioritized.								

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM

PRIORITY LIST
FY22 TRUANCY PREVENTION PROGRAM

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC SCORE
NON-COMPETING CONTINUATION PROJECTS								
1	3994302	Year 2 of 3	Parker County	Engaging Youth and Preventing Truancy	Parker	\$71,455.00	\$71,455.00	79.3000
2	3536404	Year 2 of 3	Arlington, City of	Truancy Intervention Program	Tarrant	\$312,623.91	\$312,623.91	77.7000
TOTAL NON-COMPETING CONTINUATION PROJECTS						\$384,078.91	\$384,078.91	
NEW PROJECTS RECOMMENDED FOR FUNDING								
3	4256401	NEW	Arlington, City Of	Discover Mentoring	Tarrant	\$79,002.30	\$79,002.30	82.0833
4	4292101	NEW	Rio Vista ISD	Rio Vista Truancy Prevention Project	Johnson	\$51,500.00	\$51,500.00	74.2308
TOTAL NEW PROJECTS						\$130,502.30	\$130,502.30	
TOTAL FUNDS REQUESTED / RECOMMENDED						\$514,581.21	\$514,581.21	
NOT RECOMMENDED FOR FUNDING								
	4258401	N/A	Plano ISD*	Plano ISD Attendance Review Board (PARB)	Collin / Dallas	\$94,285.00	\$0.00	61.3333
<p><i>*Per CJPDC Policies and Procedures, section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.</i></p>								
<p>Application Limitations: Per CJPDC Policies and Procedures, Section 4.3.3: A suggested cap of \$100,000 has been placed on new or renewal Truancy Prevention applications being scored and prioritized.</p>								

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM
PRIORITY LIST
FY22 VIOLENCE AGAINST WOMEN JUSTICE AND TRAINING PROGRAM**

RANK	Current Application #	COMMITMENT YEAR	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPDC SCORE
NON-COMPETING CONTINUATION PROJECTS								
1	3825303	Year 3 of 3	Kaufman County	Family Violence Prosecutor	Kaufman	\$73,500.00	\$73,500.00	87.7273
2	3068906	Year 3 of 3	Frisco, City of	Special Victims Investigator	Collin / Denton	\$77,425.00	\$77,425.00	84.5385
3	3835103	Year 3 of 3	Celina, City of	Celina Family Violence/Sexual Assault Investigator	Collin	\$70,483.00	\$70,483.00	83.2308
4	3101806	Year 3 of 3	Tarrant County	Protective Order	Tarrant	\$100,000.00	\$100,000.00	82.0833
5	3113106	Year 3 of 3	The Turning Point	Sexual Assault Response Team Coordination and Law Enforcement Training Programs	Collin	\$92,122.19	\$92,122.19	75.0909
6	3268505	Year 3 of 3	The Women's Center of Tarrant County	Victim Services Training for Law Enforcement and Other Professionals	Tarrant	\$52,026.69	\$52,026.69	73.1818
7	2824108	Year 2 of 3	Rockwall County	Felony Family Violence Prosecutor	Rockwall	\$100,000.00	\$100,000.00	90.7000
8	2766708	Year 2 of 3	Frisco, City of	High Risk Lethality Detective	Collin	\$85,671.00	\$85,671.00	87.0909
9	2812508	Year 2 of 3	Dallas County	Felony Domestic Violence Court Program-Assessor	Dallas	\$90,000.00	\$90,000.00	82.1818
10	3367205	Year 2 of 3	North Richland Hills, City of	Violence Against Women Investigations	Tarrant	\$100,000.00	\$100,000.00	80.9090
11	3394205	Year 2 of 3	Dallas County	Human Trafficking Intervention Renewal	Dallas	\$100,000.00	\$100,000.00	75.5454
12	4046802	Year 2 of 3	Brighter Tomorrows*	Increasing Positive Outcomes:Trauma Informed Care Policing & Medical Professional Training Program	Collin / Dallas / Denton / Rockwall / Tarrant	\$75,750.00	\$70,750.00	74.0000
13	4106602	Year 2 of 3	Dallas County	Elder Abuse Project	Dallas	\$50,000.00	\$50,000.00	70.9090
14	2817908	Year 2 of 3	Dallas County	The FDVC Program Community Supervision Officer and Monitoring Project	Dallas	\$63,874.11	\$63,874.11	69.8181
TOTAL NON-COMPETING CONTINUATION PROJECTS						\$1,130,851.99	\$1,125,851.99	
*Project #12: COG recommended amount differs from amount requested by applicant. Per CJPDC Policies and Procedures pertaining to non-competing continuation project funding limitations, maximum allowed cannot exceed amount in which this project is currently funded.								
NEW OR RENEWAL PROJECTS RECOMMENDED FOR FUNDING								
15	3553604	RENEWAL	Lake Dallas, City of	Violence Against Women Investigator	Dallas	\$89,109.60	\$89,109.60	86.8182
16	4221701	NEW	Arlington, City of	Intimate Partner Violence Detective	Tarrant	\$76,623.98	\$76,623.98	82.3000
17	3653504	RENEWAL	Dallas County	Protective Order Administrative Assistance	Dallas	\$44,553.60	\$44,553.60	77.2000
18	4237301	NEW	University of Texas at Arlington	Violence Against Women Investigator	Tarrant	\$80,226.15	\$80,226.15	76.1667
TOTAL NEW OR RENEWAL PROJECTS						\$290,513.33	\$290,513.33	
TOTAL FUNDS REQUESTED / RECOMMENDED						\$1,421,365.32	\$1,416,365.32	
NOT RECOMMENDED FOR FUNDING								
	4221901	N/A	Arlington, City of**	Poly-Victimization Counselors	Tarrant	\$165,514.76	\$0.00	64.5455
	4285401	N/A	Denton County Friends of the Family**	Implementing Lethality Assessment and Expanding DVHRT	Denton	\$100,000.00	\$0.00	64.0000
	4220501	N/A	Dallas Area Rape Crisis Center**	Training Criminal Justice Professionals: Improving the Response to Sexual Violence & Survivors	Collin / Dallas / Denton / Rockwall	\$99,670.00	\$0.00	60.5455
	4219401	N/A	L.I.F. – Like I'm Family**	SART	Dallas	\$85,373.25	\$0.00	44.8182
**Per CJPDC Policies and Procedures, section 5.3: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.								
Application Limitations: Per CJPDC Policies and Procedures, Section 4.3.4.: A suggested cap of \$100,000 has been placed on new or renewal Violence Against Women applications being scored and prioritized.								

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE POLICY DEVELOPMENT COMMITTEE
FY 2022 Grant Cycle**

Name		Title	Entity	County
Ms. Patricia	Anthony	Citizen-At-Large	N/A	Dallas County
Mr. Lance	Arnold	Chief of Police	City of Weatherford	Parker County
Ms. Betty	Arvin	Attorney	Tarrant County Magistrate	Tarrant County
Ms. Heather	Bachhofer	Chief Juvenile Probation Officer	Somervell County Juvenile Probation	Somervell County
Mr. Darryl	Beatty	Director	Dallas County Juvenile Services	Dallas County
Mr. Cody	Beauchamp	Municipal Court Judge	City of Corsicana	Navarro County
Ms. Katherine	Boswell	Associate Executive Director	Denton County Friends of the Family	Denton County
Ms. Brynn	Bruno	Executive Director	Emily's Place	Collin County
Ms. Kriste	Burnett	29 th District Attorney	Palo Pinto County	Palo Pinto County
Mr. Joey	Cagle	Investigator	Kaufman County Sheriff's Office	Kaufman County
Dr. Carlin	Caliman	Juvenile Case & Diversion Program Manager	City of Arlington	Tarrant County
Ms. Shay	Cathey	Senior Policy Advisor	Dallas County Judge's Office	Dallas County
Ms. Carnesha	Collins	Victim Services Coordinator	City of Arlington	Tarrant County
Mr. Robert	Duckworth*	Director of Counseling	Dallas Theological Seminary	Dallas County
Ms. Michelle	Espy	Budget and Program Coordinator	Tarrant County CSCD	Tarrant County
Mr. Brad	Fortune	Chief of Police	City of Keller	Tarrant County
Mr. Mitch	Galvan	Chief of Police	City of Granbury	Hood County
Ms. Laurie	Gillispie	Administrative Assistant to the County Judge	Erath County	Erath County
Mr. David	Golden	Citizen-At-Large	N/A	Collin County
Mr. Julio	Gonzalez	Police Lieutenant	City of Dallas	Dallas County
Mr. Lynn	Hadnot	Director	Collin County Juvenile Services	Collin County
Ms. Hope	Harris	Deputy Assistant Director of Administrative Services	Tarrant County Juvenile Services	Tarrant County
Ms. Virginia	Hoft	Executive Director	Mental Health Connection of Tarrant County	Tarrant County
Ms. Shelby	Hopson	Victim Assistance Coordinator	City of Fort Worth	Tarrant County
Ms. Kristen	Howell	Chief Executive Officer	Children's Advocacy Center for North Texas	Denton County
Ms. Gina	Kennedy	Grant Manager	Dallas County District Attorney's Office	Dallas County
Ms. Jenny	Krueger	CEO	Boys & Girls Clubs of Northeast Texas	Hunt County
Ms. Jan	Langbein	CEO	Genesis Women's Shelter & Support	Dallas County
Ms. Ellyce	Lindberg	Administrative Chief of Grand Jury and Intake Division / Assistant District Attorney	Dallas County District Attorney's Office	Dallas County
Ms. Pamela	Liston	Municipal Court Judge	City of Rowlett	Dallas County
Ms. Cristy	Malott	Director	Johnson County Juvenile Services	Johnson County
Ms. Angela	Miller	Police Department Grants Specialist	City of Fort Worth	Tarrant County
Ms. Julie	Monge	Teen Court Coordinator / Juvenile Case Manager	Collin County	Collin County (CJPDC Chair)
Ms. Ann	Montgomery	County and District Attorney	Ellis County and District Attorney's Office	Ellis County
Ms. Stephanie	Morrison	Grants and Financial Support Analyst	Dallas County CSCD	Dallas County
Ms. Felicia	Oliphant	First Assistant District Attorney	Rockwall County District Attorney's Office	Rockwall County
Dr. Jennifer	Reingle-Gonzalez	Senior Director of Population Health	The Meadows Mental Health Policy Institute	Dallas County
Mr. Toby	Ross	Director	Denton County CSCD	Denton County
Mr. Anthony	Rounds	Lieutenant	Dallas County Sheriff's Office	Dallas County
Mr. Jerry	Rucker	Records Manager	Tarrant County Sheriff's Office	Tarrant County
Mr. Jeff	Segura	Manager	Dallas County Pretrial Services	Dallas County
Mr. Robert	Severance III	Chief of Police	City of Cleburne	Johnson County (CJPDC Vice Chair)
Mr. Dale	Sigler	Assistant Chief of Police	City of Waxahachie	Ellis County
Mr. Tony	Simmons	Chief of Police	City of Reno	Parker County
Mr. Steve	Stanford	Chief of Police	City of Bridgeport	Wise County
Ms. Carrie	West	Chief of Police	City of Willow Park	Parker County
Ms. Erleigh	Norville Wiley	District Attorney	Kaufman County District Attorney's Office	Kaufman County
Ms. Cheryl	Williams	Municipal Court Judge	City of Dallas	Dallas County
Mr. Jeff	Williams	Chief of Police	City of Bedford	Tarrant County
Ms. Sharen	Wilson	Criminal District Attorney		
Ms. Lindy	Borchardt (alternate)	Assistant Criminal District Attorney	Tarrant County District Attorney's Office	Tarrant County

*Mr. Duckworth was with Hunt County Juvenile Services when reappointed in February 2021; moved to Dallas Theological Seminary May 2021.



North Central Texas Council of Governments

Item 7

Exhibit: 2021-05-07-AG

Meeting Date: May 27, 2021

Submitted By: Doni Green
Director of Aging

Item Title: Resolution Authorizing Agreements for Senior Center Operations

The North Central Texas Council of Governments, in its capacity as the designated Area Agency on Aging (AAA), receives federal and state funding that may be used for nutrition and support services.

Currently NCTCOG has agreements with 11 county committees on aging to provide congregate meal services at senior centers. As subrecipients prepare for re-opening of the senior centers, NCTCOG wishes to fund innovative programs that will encourage older adults to attend so they may build their support networks and receive nutritious meals.

NCTCOG launched a Senior Center Operations Call for Projects in February 2021 and received six applications in response. It convened a review committee, which evaluated all proposals and recommends that four be funded.

Agreements will be awarded for a period beginning June 1, 2021 and terminating September 30, 2022, with up to two one-year extensions subject to availability of funding. Subrecipients will be reimbursed for actual expenses and subject to both program and fiscal reviews. The entities and not to exceed funding amounts for the maximum 40-month term are provided below:

- Senior Connect: \$60,000
- Somervell County Committee on Aging: \$21,000
- Erath County Senior Citizens Services, Inc.: \$25,000
- Hood County Committee on Aging: \$140,000

A draft resolution authorizing agreements with the entities and in the amounts listed above is attached for Executive Board consideration.

I will provide a brief presentation on this item and be available to answer any questions prior to requesting Board approval.

DG:ct

RESOLUTION AUTHORIZING AGREEMENTS FOR SENIOR CENTER OPERATIONS

WHEREAS, the North Central Texas Council of Governments (NCTCOG) is a Texas political subdivision and non-profit corporation, organized and operating under Texas Local Government Code Chapter 391 as the regional planning commission for the 16-county North Central Texas region; and,

WHEREAS, NCTCOG is a voluntary association of, by and for local governments established to assist in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development; and,

WHEREAS, NCTCOG has been designated as the Area Agency on Aging for State Planning Region 4A by Texas Health and Human Services (HHS); and,

WHEREAS, NCTCOG, in its capacity as the AAA, is committed to programs that promote older adults' social and nutritional wellness; and,

WHEREAS, NCTCOG issued a Call for Projects in order to solicit proposals for senior center operations and received six applications; and,

WHEREAS, NCTCOG formed a Proposal Review Subcommittee, which has evaluated all proposals and recommends that four be funded.

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT:

Section 1. Agreements between NCTCOG and the entities listed below to provide Senior Center Operations, for a maximum 40-month term, be and are hereby approved in amounts not to exceed the following:

- Senior Connect: \$60,000
- Somervell County Committee on Aging: \$21,000
- Hood County Committee on Aging: \$140,000
- Erath County Senior Citizens Services, Inc.: \$25,000

\$246,000

Section 2. The Executive Director of designee is authorized to execute contractual agreements necessary to carry out this program in the name of the North Central Texas Council of Governments.

Section 3. This resolution shall be in effect immediately upon its adoption.

Ray Smith, President
North Central Texas Council of Governments
Mayor, Town of Prosper

I hereby certify that the resolution was adopted by the Executive Board of the North Central Texas Council of Governments on May 27, 2021.

Kelly Allen Gray, Secretary-Treasurer
North Central Texas Council of Governments
Councilmember, City of Fort Worth



North Central Texas Council of Governments

Item 8

Exhibit: 2021-05-08-AG

Meeting Date: May 27, 2021

Submitted By: Doni Green
Director of Aging

Item Title: Appointments to the Regional Aging Advisory Committee (RAAC)

The Regional Aging Advisory Committee assists the North Central Texas Council of Governments, in its capacity as the Area Agency on Aging (AAA), in representing the interests of older persons. RAAC is comprised of 28 members, with two representatives from each county in the 14-county service area.

RAAC currently has eight vacancies. To fill these vacancies, the AAA has solicited nominations from county judges and its county-based subrecipients.

Judge Hill has nominated Dan Bollner to represent Collin County, and Judge Massingill has nominated John Campbell to represent Hood County. Both are first-time nominees.

A brief outline of the Committee's responsibilities and a membership chart are attached.

Should you or the Executive Board have questions, I will be available to respond before or during the Board meeting.

DG:ct

REGIONAL AGING ADVISORY COMMITTEE

PRIMARY RESPONSIBILITY OF COMMITTEE

The Regional Aging Advisory Committee is appointed by and serves at the pleasure of NCTCOG's Executive Board. This Committee assists the Executive Board in the development and implementation of the area agency on aging plan for persons sixty years old and over in the 14 counties adjacent to Dallas and Tarrant Counties. The Committee also reviews proposals for aging services through NCTCOG's Aging Program under Title III of the Older Americans Act. This program does not serve Dallas or Tarrant Counties, which have their own Area Agencies on Aging.

NUMBER OF COMMITTEE MEMBERS

28

TERMS OF MEMBERSHIP

Terms of membership are based on staggered three-year terms with approximately one-third of the membership appointed each year.

STANDARD MEETING DATE

The Committee meets quarterly.

SPECIAL REQUIREMENTS

- The composition of the Committee, according to funding agency guidelines and Committee bylaws, should include the following.
- More than 50 percent of the Committee includes older persons, older persons with the greatest economic or social need, older minority persons and participants in programs funded by the Area Agency on Aging.
- Each of the fourteen counties served by the Area Agency is represented by two persons from each county and may include local elected and appointed officials, older citizens and representatives of older persons.
- Additional persons may serve as ex-officio members because of their special knowledge or experience with aging matters. These resource members may include representatives from the Veterans Administration, State Citizen Advisory Council, and the Texas Silver-Haired Legislature.

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
AREA AGENCY ON AGING**

**PROPOSED REGIONAL AGING ADVISORY COMMITTEE
(Terms expiring December 31 of year indicated)**

COUNTY	2021	2022	2023
Collin	Pat Rodgers		Dan Bollner
Denton	vacant		Ronnie Smith
Ellis	Dr. Alex Smith		Maurice Osborn
Erath	Lee Ann Hook	Debbie Byers	
Hood	John Campbell		Trish Reiner
Hunt	Sheryl Zelhart	Berniece Reeves-Brown	
Johnson		vacant	Dee Ann Strother
Kaufman		Dr. Bruce Wood	Bettye Mayfield
Navarro	vacant		vacant
Palo Pinto		Carla Hay Perdue	Dan Roberts
Parker		Mr. Mike Zepeda	Brian Chapman
Rockwall	Dave Brown	Monte Allred	
Somervell		vacant	vacant
Wise	Kelly Jones	Debbie Bounds	

All appointees appear in bold type. First-time appointees appear in shaded background.



North Central Texas Council of Governments

Item 9

Exhibit: 2021-05-09-EDO

Meeting Date: May 27, 2021

Submitted By: Lucille Johnson
Assistant to the Executive Director

Item Title: Appointments to the North Central Texas Economic Development District Board

The Executive Board is being asked to make four appointments to the NCTEDD Board with each appointee to serve a three-year term and fill the following vacant seats: one county representative, one representative in the Principal Economic Interest Category, and two city representatives – one each in cities with populations between 200,000 – 500,000 and 25,000 – 50,000 categories.

Three-Year Term Appointment Request	NCTEDD Board Category
Luis Tamayo , Director of Planning and Development, Dallas County	County Category
Bryan Haywood Economic Development Project Manager, City of Irving	200,000 – 500,000
Chris Fuller , Deputy City Manager, City of Cleburne	>25,000 – 50,000
Ben Magill , Associate Vice Chancellor of Economic Opportunity, Dallas College	Principal Economic Interest

Mr. Tamayo has more than 20 years of planning and development experience and is recommended by Dallas County Judge, Clay Jenkins. **Mr. Haywood** has more than 15 years of experience in economic and community development, and is recommended by City of Irving Mayor, Richard H. Stopfer. **Mr. Fuller** brings more than 15 years of experience in planning, business assistance and city management and is recommended by City of Cleburne City Manager, Steve Polasek. **Mr. Magill** has more than 12 years of experience in economic development and is recommended by Alex Cooley, Director of Economic Development Economic Opportunity, District Office.

The NCTEDD Board functions as an advisory board to the NCTCOG Executive Board and guides the work of the region’s Economic Development District, which is managed and staffed by NCTCOG. The region was designated as a district by the U. S. Economic Development Administration (EDA) in December 2016.

The NCTEDD is charged with the maintenance and implementation of the CEDS plan for North Central Texas and serves as the connection between the region’s communities and EDA to facilitate EDA grant opportunities.

This District is organized in accordance with Federal Regulations, and its membership includes officials and/or employees of general-purpose local governments, educational institutions and private sector representatives, and they must be residents of and/or work in State Planning Region 4 – the North Central Texas Region.

As set forth in the bylaws of the District, approved by the NCTCOG Executive Board, the NCTCOG Executive Board will appoint up to 51 NCTEDD Board members, including:

- representatives from each of the 16 counties;
- 22 representatives from cities;
- 3 representatives from the private sector; and
- 10 representatives from principal economic interest (Chambers, EDCs, Post-Secondary Institutions, Workforce Development Groups, and/or Labor Groups)

Each Board member serves a term of three years and may not serve more than three consecutive three-year terms, so long as they continue to meet qualifications for the category they represent.

I will be available at the Board meeting to answer questions, or Board members can contact me at 817-695-9103.

NORTH CENTRAL TEXAS ECONOMIC DEVELOPMENT DISTRICT

PRIMARY BOARD RESPONSIBILITIES

The North Central Texas Economic Development Board (EDD Board) is the primary policy advisory board to the NCTCOG Executive Board in fulfilling the responsibilities as the North Central Texas' Regional Economic Development District (the District) in state planning Region IV (NCTCOG's 16-county area). The EDD Board is responsible to ensure:

- a) the performance of any and all duties imposed on them collectively or individually by law, or by the District Bylaws;
- b) the development of plans, as well as an oversight and evaluation system for all Economic Development District programs;
- c) the attainment of effective outcomes consistent with CEDS goals, objectives and performance standards approved by EDA;
- d) the effective administration of the EDA EDD required programs; and
- e) meetings take place at such times and places as required by the District Bylaws

NUMBER OF COMMITTEE MEMBERS: Up to 51 Members

TIME OF APPOINTMENT: Members are appointed annually in September by the NCTCOG Executive Board or as vacancies occur.

APPOINTING AUTHORITY: NCTCOG Executive Board

TERMS OF OFFICE: Three-year terms

Each EDD Board member shall serve terms of three years. Upon expiration of their term, each member shall hold his/her term until they are reappointed or replaced by the NCTCOG Executive Board as established in the District Bylaws. EDD Board members may not serve more than three consecutive three-year terms, and only so long as they continue to meet qualifications for the category they represent.

STANDARD MEETING TIME, DATE, LOCATION: Quarterly
Meetings can be called more or less frequently as needed) 10:00 A.M. at NCTCOG

SPECIAL REQUIREMENTS:

EDD Board membership shall include officials and/or employees of general-purpose local governments, educational institutions and private sector representatives, and they must be residents of and/or work in State Planning Region 4 – the North Central Texas 16-County Region.

NORTH CENTRAL TEXAS ECONOMIC DEVELOPMENT BOARD COMPOSITION	
OFFICERS	NAME AND ORGANIZATION
Chair	Marty Wieder, Economic Development Director, City of Grand Prairie
Vice Chair	Fred Schmidt, Director Community & Industry Education Program Development, Tarrant County Community College District
Secretary-Treasurer	Kassandra Carroll, CECD, Economic Development Coordinator, City of Waxahachie

COUNTIES - 16 COUNTIES (1 SEAT EACH COUNTY)

1. **COLLIN:** David Bristol, Chairman of the Board of Employee Solutions, LP; serves as President and CEO
2. **DALLAS:** VACANT with the retirement of Rick Loessberg, Director of Planning & Development, Dallas County
3. **DENTON:** Michael Talley, Director of Economic Development, Denton County
4. **ELLIS:** Jim Wehmeier, Director of Economic Development, City of Ennis
5. **ERATH:** Jeff Sandford, Executive Director, Stephenville Economic Development Authority
6. **HOOD:** VACANT
7. **HUNT:** Greg Sims, President/CEO, 4a Economic Development Corporation
8. **JOHNSON:** Diana Miller, Johnson County Economic Development Corporation
9. **KAUFMAN:** VACANT
10. **NAVARRO:** John Boswell, Economic Development Director, Navarro County and City of Corsicana
11. **PALO PINTO:** VACANT
12. **PARKER:** VACANT
13. **ROCKWALL:** Phil Wagner, President, Rockwall Economic Development Corporation
14. **SOMERVELL:** VACANT
15. **TARRANT:** Lisa McMillan, Economic Development Coordinator, Tarrant County
16. **WISE:** J.D. Clark, County Judge, Wise County

CITIES - TOTAL OF 22 SEATS – SIX POPULATION CATEGORIES

>500,000 (2 SEATS) 2 cities, includes Dallas, Fort Worth

17. David Schleg, Office of Economic Development, City of Dallas
18. Robert Sturns, Economic Development Director, City of Fort Worth

BETWEEN 200,000 - 500,000 (2 SEATS) 4 cities, includes Arlington, Garland, Irving, Plano

19. Bruce Payne, Economic Development Director, City of Arlington
20. VACANT

BETWEEN 100,000 - 200,000 (2 SEATS) 6 cities, includes Carrollton, Denton, Frisco, Grand Prairie, McKinney, Mesquite

21. Erica Sullivan, Economic Development Analyst, City of Denton
22. Marty Wieder, Economic Development Director, City of Grand Prairie

BETWEEN 50,000-100,000 (2 SEATS) 9 cities, includes Allen, Euless, Flower Mound, Lewisville, Mansfield, North Richland Hills, Richardson, Rowlett

23. Craig Hulse, Director of Economic Development, City of North Richland Hills
24. VACANT

BETWEEN 25,000 - 50,000 (4 SEATS) 20 cities, includes Bedford, Burleson, Cedar Hill, Cleburne, Coppell, DeSoto, Duncanville, Farmers Branch, Grapevine, Greenville, Haltom City, Hurst, Lancaster, Little Elm, Rockwall, Southlake, The Colony, Waxahachie, Weatherford, Wylie

25. Kassandra Carroll, CECD, Economic Development Coordinator, City of Waxahachie
26. Jennette Espinosa, Executive Director, Little Elm Economic Development Cooperation
27. Shane Shepard, Economic Development Director, City of Lancaster
28. VACANT

<25,000 (10 SEATS) 122 cities

Collin County (Anna, Celina, Fairview, Josephine, Lavon, Lowry Crossing, Lucas, Melissa, Murphy, Parker, Princeton, Prosper, St. Paul)

Dallas County (Addison, Balch Springs, Cockrell Hill, Glenn Heights, Highland park, Hutchins, Seagoville, Sunnyvale, University Park Wilmer)

Denton County (Argyle, Aubrey, Bartonville, Copper Canyon, Corinth, Cross Roads, Double Oak, Hickory Creek, Highland Village, Justin, Krugerville, Krum, Lake Dallas, Northlake, Oak Point, Pilot Point, Ponder, Providence, Roanoke, Sanger, Shady Shores, Trophy Club)

Ellis County (Ennis, Ferris, Italy, Midlothian, Oak Leaf, Ovilla, Palmer, Red Oak)

Erath County (Dublin, Stephenville)

Hood County (DeCordova, Granbury)

Hunt County (Caddo Mills, Commerce, Quinlan, West Tawakoni, Wolfe City)

Johnson County (Alvarado, Godley, Grandview, Joshua, Keene, Venus)

Kaufman County (Combine, Crandall, Forney, Kaufman, Kemp, Maybank, Talty, Terrell)

Navarro County (Corsicana, Kerns)

Palo Pinto County (Mineral Wells)

Parker County (Aledo, Annetta, Hudson Oaks, Reno, Springtown, Willow Park)

Rockwall County (Fate, Heath, McLendon-Chisolm, Royse City)

Somervell County (Glen Rose)

Tarrant County (Azle, Benbrook, Blue Mound, Colleyville, Crowley, Dalworthington Gardens, Edgecliff Village, Everman, Forest Hill, Haslet, Kennedale, Lake Worth, Lakeside, Pantego, Pelican Bay, Richland Hills, River Oaks, Sansom Park, Watauga, Westlake, Westworth Village, White Settlement)

Wise County (Alvord, Aurora, Boyd, Bridgeport, Chico, Decatur, New Fairview, Newark, Rhome, Runaway Bay)

29. Orlando Campos, Director, Economic Development & Tourism, Town of Addison
30. Chris Dyer, Community Development Director, City of Balch Springs
31. John Cabrales, City Manager, City of Lake Dallas
32. Mary Ann Moon, Executive Director of Prosper Economic Development Corporation
33. Alexis Jackson, Director of Economic Development, City of Celina
34. VACANT
35. VACANT
36. VACANT
37. VACANT
38. VACANT

PRIVATE SECTOR (3 SEATS)

39. Mickey Hillock, President, Hillock Foods, Inc.
40. Michael Grace, City of Duncanville Resident (Assistant City Manager, City of Ferris)
41. Pamela Mundo, Founder and President of Mundo and Associates Consulting Firm

PRINCIPAL ECONOMIC INTERESTS (10 SEATS) Includes Executive Directors of Chambers, EDCs, Post-Secondary Institutions, Workforce Development Groups, and/or Labor Groups

42. Janie Havel, Economic Development and Tourism, Office of the Governor
43. Leslie Leerskov, VP/Business Development & Loan Officer, Community National Bank & Trust of Texas
44. Judy McDonald, Executive Director, Workforce Solutions for Tarrant County
45. James Quick, Associate Vice President, Research & Dean of Graduate Studies, SMU
46. Fred Schmidt, Director Community & Industry Education Program Development, Tarrant County College District
47. Kevin Shatley, Director of Economic Development, Dallas Regional Chamber
48. Nika Reinecke, Principal at Envision Planning Group LLC
49. Dr. Maria Martinez-Cosio, Interim Dean, Department of Interim Dean and Full Professor for the College of Architecture, Planning and Public Affairs (CAPPA), UTA
50. Leah Clark, Executive Director, Bridgeport Economic Development Corporation
51. VACANT



North Central Texas Council of Governments

Item 10

Exhibit: 2021-05-10-RIS

Meeting Date: May 27, 2021

Submitted By: Tim Barbee
Director of Research and Information Services

Item Title: Status Report - Presentation of 2021 Current Population Estimates

The North Central Texas Council of Governments (NCTCOG) has completed the *2021 Current Population Estimates* for the North Central Texas region. This includes estimated population totals for all cities over 1,000 in population, each county, the twelve-county metropolitan planning area, and the region. Historical U.S. Census figures are also provided.

Local governments provided input as part of the estimation process and were given an opportunity to review draft numbers prior to finalization. NCTCOG's population estimates are often cited and are recognized for their coverage, timeliness, and uniqueness.

Brian Lister, Senior Research Data Analyst, will be available at the Executive Board meeting to present the *2021 Current Population Estimates* and to review the highlights of the region's population growth during the past year.

NCTCOG Executive Board

POPULATION ESTIMATES 2021

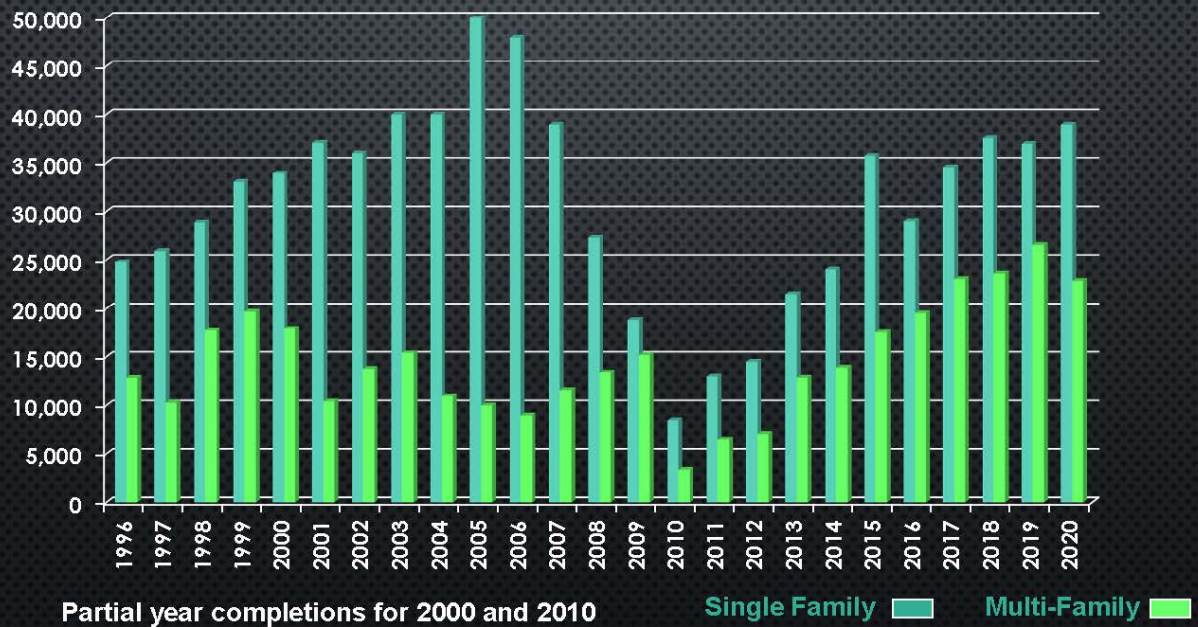
BRIAN LISTER

SENIOR RESEARCH DATA ANALYST
RESEARCH AND INFORMATION SERVICES

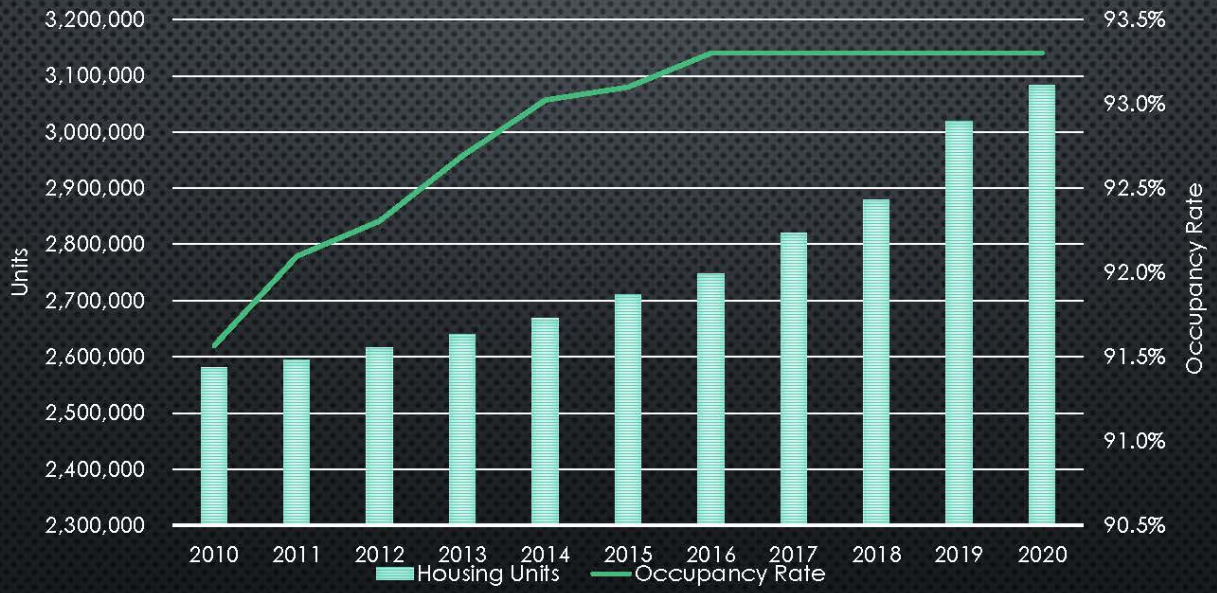
METHODOLOGY

DATA	SOURCE
Total new construction, demolitions, annexations	Cities
Group Quarters	Cities
Average persons per household	Decennial Census (2010) and American Community Survey
Number of occupied single family by city	Decennial Census (2010) and American Community Survey
Number of occupied multi-family by city	Independent research firms M/PF and ALN as well as ACS

HOUSING COMPLETIONS 1996-2020



REGIONAL OCCUPANCY RATE CHANGE



REGIONAL POPULATION

January 1, 2021

7,874,950

January 1, 2020

7,716,410

2020 Regional Growth

158,540

REGIONAL POPULATION CHANGE



*Partial Year Growth shown for 2010

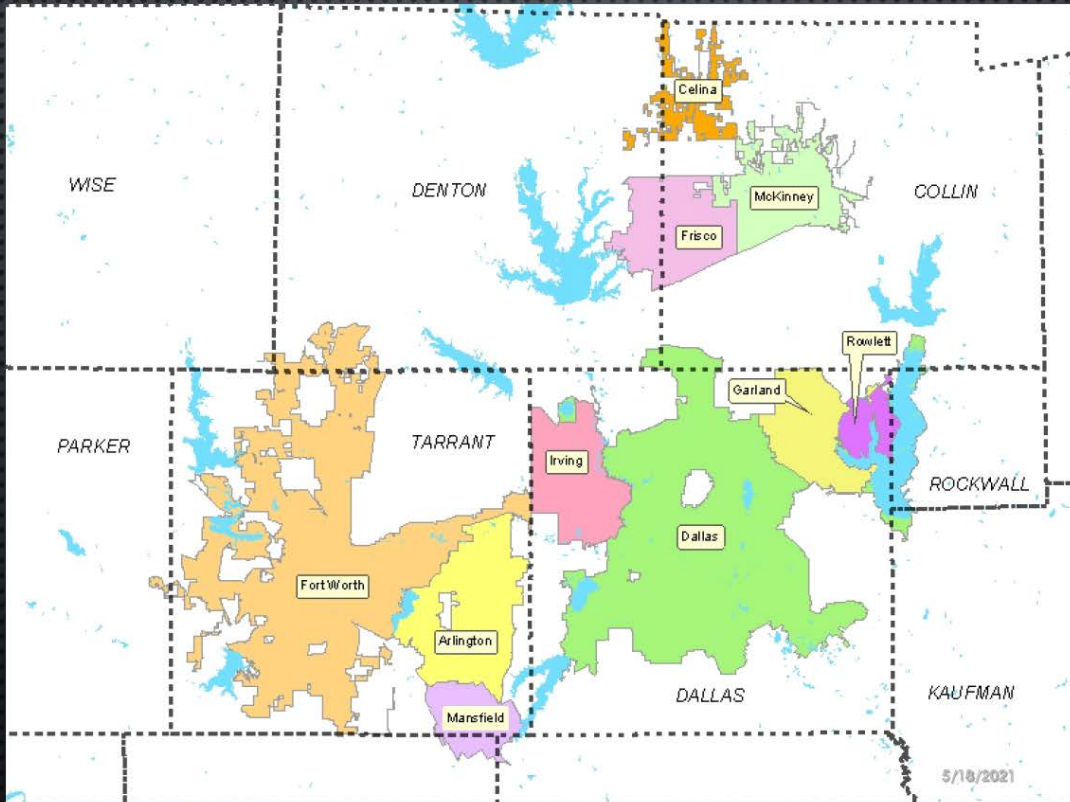
2020-2021 ABSOLUTE CHANGE TOP 10 CITIES

1. Fort Worth	16,920
2. Frisco	15,850
3. McKinney	6,100
4. Dallas	5,560
5. Rowlett	3,810
6. Celina	3,470
7. Irving	3,280
8. Garland	3,100
9. Arlington	2,880
10. Mansfield	2,790

2020-2021 PERCENT CHANGE TOP 10 CITIES

1. Northlake	48.7%
2. Caddo Mills	27.9%
3. Venus	19.8%
4. Royse City	19.4%
5. Melissa	19.1%
6. Princeton	18.7%
7. Justin	18.0%
8. Anna	16.4%
9. Celina	16.2%
10. Godley	15.5%

TOP 10 CITIES POPULATION GROWTH 2020



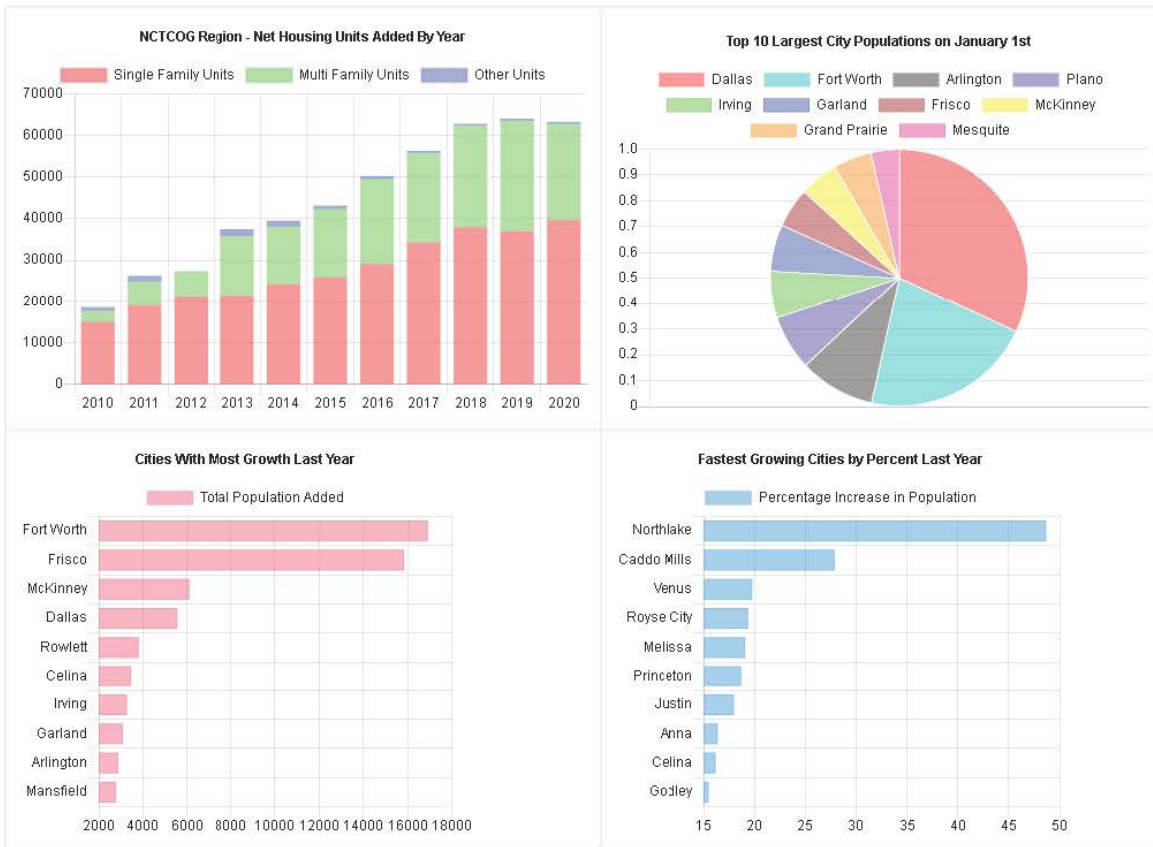


Summary

The estimated January 1, 2021 population for the NCTCOG region is 7,874,950. Last year the region added 158,540 people. Even though the north central Texas region, as well as the rest of the country faced a big challenge due to the pandemic, the region still managed to grow by almost the same amount as it did in 2019. In 2020, 12 cities grew by 10% or more. Fort Worth led the region in growth, adding almost 17,000 people last year while Frisco added close to 16,000, followed by McKinney with 6,100 and Dallas with 5,560. Collin, Denton, Dallas, and Tarrant Counties each added more than 25,000 people last year, with Collin County leading the way with 43,000 new residents. The region has added more than 1.3 million new residents since 2010.

Population estimates are based on current housing inventories for cities in the NCTCOG Region with populations of 1,000 or more.

Highlights



2021 City Population Estimates

Name	2010 Census Population April 1	2020 Estimate January 1	2021 Estimate January 1	2020 - 2021 Absolute Change	2020 - 2021 Percent Change
Addison	13,056	15,790	16,320	530	3.4%
Aledo	2,716	4,570	4,840	270	5.9%
Allen	84,246	101,730	103,720	1,990	2%
Alvarado	3,785	4,600	4,790	190	4.1%
Alvord	1,334	1,360	1,370	10	0.7%
Anna	8,249	15,000	17,460	2,460	16.4%
Annetta	1,288	2,800	2,810	10	0.4%
Argyle	3,282	4,310	4,430	120	2.8%
Arlington	365,438	390,540	393,420	2,880	0.7%
Aubrey	2,595	5,380	6,210	830	15.4%
Aurora	1,220	1,440	1,440	0	0%
Azle	10,947	12,820	12,940	120	0.9%
Balch Springs	23,728	24,890	24,960	70	0.3%
Bartonville	1,469	1,740	1,750	10	0.6%
Bedford	46,979	48,820	48,810	-10	0%
Benbrook	21,234	22,990	23,480	490	2.1%
Blue Mound	2,394	2,380	2,380	0	0%
Boyd	1,207	1,390	1,400	10	0.7%
Bridgeport	5,976	6,190	6,200	10	0.2%
Burleson	36,690	46,540	47,730	1,190	2.6%
Caddo Mills	1,338	1,540	1,970	430	27.9%
Carrollton	119,097	137,650	139,350	1,700	1.2%
Cedar Hill	45,028	47,740	48,870	1,130	2.4%
Celina	6,028	21,430	24,900	3,470	16.2%
Chico	1,002	1,020	1,020	0	0%
Cleburne	29,337	31,080	32,270	1,190	3.8%
Cockrell Hill	4,193	4,190	4,200	10	0.2%
Colleyville	22,807	25,700	25,920	220	0.9%
Combine	1,942	2,090	2,130	40	1.9%
Commerce	8,078	8,370	8,390	20	0.2%
Coppell	38,659	41,410	41,590	180	0.4%
Copper Canyon	1,334	1,450	1,460	10	0.7%
Corinth	19,935	22,160	22,280	120	0.5%
Corsicana	23,770	24,210	24,190	-20	-0.1%
Crandall	2,858	3,520	3,650	130	3.7%
Cross Roads	1,563	2,460	2,530	70	2.8%
Crowley	12,838	16,730	17,330	600	3.6%
Dallas	1,197,816	1,314,610	1,320,170	5,560	0.4%
Dalworthington Gardens	2,259	2,330	2,340	10	0.4%
Decatur	6,042	7,690	8,130	440	5.7%
DeCordova	2,683	2,820	2,820	0	0%
Denton	113,383	138,250	141,000	2,750	2%
DeSoto	49,047	53,750	54,060	310	0.6%
Double Oak	2,867	2,990	2,990	0	0%
Dublin	3,654	3,810	3,820	10	0.3%

2021 City Population Estimates

Name	2010 Census Population April 1	2020 Estimate January 1	2021 Estimate January 1	2020 - 2021 Absolute Change	2020 - 2021 Percent Change
Duncanville	38,524	39,500	39,500	0	0%
Edgecliff Village	2,776	3,220	3,220	0	0%
Ennis	18,513	20,150	20,940	790	3.9%
Eules	51,277	57,550	58,260	710	1.2%
Everman	6,108	6,090	6,110	20	0.3%
Fairview	7,248	9,770	10,000	230	2.4%
Farmers Branch	28,616	35,910	38,340	2,430	6.8%
Farmersville	3,301	4,160	4,280	120	2.9%
Fate	6,434	16,660	19,230	2,570	15.4%
Ferris	2,436	2,960	3,020	60	2%
Flower Mound	64,669	78,080	79,390	1,310	1.7%
Forest Hill	12,355	13,020	13,410	390	3%
Forney	14,661	25,030	26,820	1,790	7.2%
Fort Worth	741,206	873,130	890,050	16,920	1.9%
Frisco	116,989	190,760	206,610	15,850	8.3%
Garland	226,876	239,730	242,830	3,100	1.3%
Glenn Heights	11,278	14,460	15,150	690	4.8%
Glen Rose	2,444	2,580	2,590	10	0.4%
Godley	1,009	1,550	1,790	240	15.5%
Granbury	7,978	10,100	10,080	-20	-0.2%
Grand Prairie	175,396	198,240	200,640	2,400	1.2%
Grandview	1,561	1,710	1,710	0	0%
Grapevine	46,334	52,980	54,490	1,510	2.9%
Greenville	25,557	28,270	28,940	670	2.4%
Haltom City	42,409	43,350	43,450	100	0.2%
Haslet	1,517	1,920	2,140	220	11.5%
Heath	6,921	8,860	8,860	0	0%
Hickory Creek	3,247	4,630	4,910	280	6%
Highland Park	8,564	8,550	8,530	-20	-0.2%
Highland Village	15,056	15,820	15,880	60	0.4%
Hudson Oaks	1,662	2,150	2,440	290	13.5%
Hurst	37,337	38,910	38,930	20	0.1%
Hutchins	5,338	6,290	6,550	260	4.1%
Irving	216,290	242,410	245,690	3,280	1.4%
Italy	1,863	1,860	1,880	20	1.1%
Josephine	812	1,610	1,690	80	5%
Joshua	5,910	7,390	7,570	180	2.4%
Justin	3,246	4,620	5,450	830	18%
Kaufman	6,703	6,840	6,910	70	1%
Keene	6,106	6,360	6,370	10	0.2%
Keller	39,627	45,400	45,660	260	0.6%
Kemp	1,154	1,230	1,240	10	0.8%
Kennedale	6,763	7,670	7,700	30	0.4%
Kerens	1,573	1,690	1,680	-10	-0.6%
Krugerville	1,662	1,860	1,940	80	4.3%

2021 City Population Estimates

Name	2010 Census Population April 1	2020 Estimate January 1	2021 Estimate January 1	2020 - 2021 Absolute Change	2020 - 2021 Percent Change
Krum	4,157	5,120	5,600	480	9.4%
Lake Dallas	7,105	7,300	7,320	20	0.3%
Lakeside	1,307	2,110	2,120	10	0.5%
Lake Worth	4,584	4,700	4,620	-80	-1.7%
Lancaster	36,361	39,040	39,250	210	0.5%
Lavon	2,219	4,210	4,400	190	4.5%
Lewisville	95,290	107,120	109,270	2,150	2%
Little Elm	25,898	46,200	48,910	2,710	5.9%
Lowry Crossing	1,711	1,720	1,720	0	0%
Lucas	5,166	8,110	8,300	190	2.3%
Mabank	3,035	3,640	3,740	100	2.7%
McKinney	131,117	194,890	200,990	6,100	3.1%
McLendon-Chisholm	1,373	3,780	4,250	470	12.4%
Mansfield	56,368	70,720	73,510	2,790	3.9%
Melissa	4,695	12,290	14,640	2,350	19.1%
Mesquite	139,824	145,410	145,750	340	0.2%
Midlothian	18,037	34,480	36,090	1,610	4.7%
Mineral Wells	16,788	16,810	17,100	290	1.7%
Murphy	17,708	20,290	20,480	190	0.9%
Newark	1,005	1,160	1,160	0	0%
New Fairview	1,258	1,510	1,700	190	12.6%
Northlake	1,724	4,930	7,330	2,400	48.7%
North Richland Hills	63,343	68,360	69,670	1,310	1.9%
Oak Leaf	1,298	1,390	1,400	10	0.7%
Oak Point	2,786	3,930	4,110	180	4.6%
Ovilla	3,492	4,140	4,190	50	1.2%
Palmer	2,000	2,190	2,280	90	4.1%
Pantego	2,394	2,480	2,480	0	0%
Parker	3,811	5,020	5,280	260	5.2%
Pelican Bay	1,547	2,080	2,250	170	8.2%
Pilot Point	3,856	4,300	4,500	200	4.7%
Plano	259,841	285,190	286,980	1,790	0.6%
Ponder	1,395	2,400	2,400	0	0%
Princeton	6,807	14,290	16,960	2,670	18.7%
Prosper	9,423	28,380	31,090	2,710	9.5%
Providence	4,786	6,700	6,910	210	3.1%
Quinlan	1,394	1,470	1,480	10	0.7%
Red Oak	10,769	13,770	14,550	780	5.7%
Reno	2,494	2,900	3,090	190	6.6%
Rhome	1,522	1,650	1,700	50	3%
Rice	923	1,040	1,090	50	4.8%
Richardson	99,223	115,630	117,050	1,420	1.2%
Richland Hills	7,801	7,920	7,940	20	0.3%
River Oaks	7,427	8,320	8,320	0	0%
Roanoke	5,962	8,850	8,950	100	1.1%

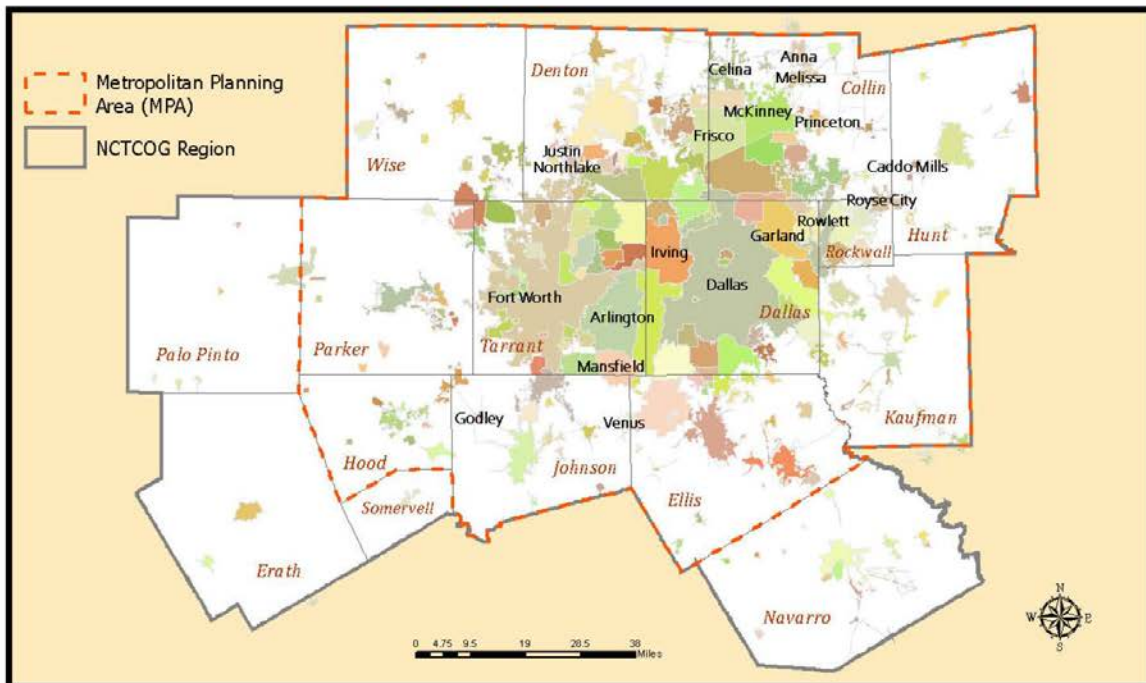
2021 City Population Estimates

Name	2010 Census Population April 1	2020 Estimate January 1	2021 Estimate January 1	2020 - 2021 Absolute Change	2020 - 2021 Percent Change
Rockwall	37,490	45,010	45,740	730	1.6%
Rowlett	56,199	69,460	73,270	3,810	5.5%
Royse City	9,349	13,190	15,750	2,560	19.4%
Runaway Bay	1,286	1,420	1,430	10	0.7%
Sachse	20,329	25,040	25,290	250	1%
Saginaw	19,806	23,380	24,150	770	3.3%
St. Paul	1,066	1,090	1,100	10	0.9%
Sanger	6,916	9,080	9,640	560	6.2%
Sansom Park	4,686	5,460	5,920	460	8.4%
Seagoville	14,835	17,150	17,800	650	3.8%
Shady Shores	2,612	2,700	2,700	0	0%
Southlake	26,575	30,370	30,640	270	0.9%
Springtown	2,658	2,840	3,050	210	7.4%
Stephenville	17,123	23,120	23,110	-10	0%
Sunnyvale	5,130	7,220	7,270	50	0.7%
Talty	1,535	2,630	2,660	30	1.1%
Terrell	15,816	16,860	16,910	50	0.3%
The Colony	36,328	45,260	47,370	2,110	4.7%
Trophy Club	8,024	11,510	12,320	810	7%
University Park	23,068	22,900	22,920	20	0.1%
Venus	2,960	3,940	4,720	780	19.8%
Watauga	23,497	23,770	23,770	0	0%
Waxahachie	29,621	38,830	40,750	1,920	4.9%
Weatherford	25,250	28,540	29,060	520	1.8%
Westlake	992	1,680	1,840	160	9.5%
West Tawakoni	1,576	1,640	1,640	0	0%
Westworth Village	2,472	2,740	2,750	10	0.4%
White Settlement	16,116	17,740	17,830	90	0.5%
Willow Park	3,982	4,940	4,940	0	0%
Wilmer	3,682	4,460	4,820	360	8.1%
Wolfe City	1,412	1,420	1,420	0	0%
Wylie	41,427	53,350	55,270	1,920	3.6%

2021 County Population Estimates

Name	2010 Census Population April 1	2020 Estimate January 1	2021 Estimate January 1	2020 - 2021 Absolute Change	2020 - 2021 Percent Change
Collin	782,341	1,039,540	1,082,760	43,220	5.3%
Dallas	2,368,139	2,593,570	2,619,040	25,470	1.1%
Denton	662,614	902,190	933,220	31,030	4.5%
Ellis	149,610	198,640	206,810	8,170	5.3%
Erath	37,890	45,670	46,180	510	1.3%
Hood	51,182	66,890	66,920	30	0%
Hunt	86,129	99,300	101,510	2,210	2.5%
Johnson	150,934	178,260	185,180	6,920	4.5%
Kaufman	103,350	128,520	132,250	3,730	3.5%
Navarro	47,735	50,870	51,670	800	1.7%
Palo Pinto	28,111	28,960	29,360	400	1.4%
Parker	116,927	136,600	139,180	2,580	2.2%
Rockwall	78,337	107,780	113,350	5,570	6.9%
Somervell	8,490	9,980	10,190	210	2.4%
Tarrant	1,809,034	2,064,340	2,091,320	26,980	1.5%
Wise	59,127	65,300	66,010	710	1.2%

NCTCOG Region



2021 Detailed Estimates for Multi-county Cities

City	Total Population	Collin	Dallas	Denton	Ellis	Erath	Hood	Hunt	Johnson	Kaufman	Navarro	Palo Pinto	Parker	Rockwall	Somervell	Tarrant	Wise	Henderson
Azle	12,941	0	0	0	0	0	0	0	0	0	0	0	2,256	0	0	10,685	0	0
Burleson	47,732	0	0	0	0	0	0	0	38,632	0	0	0	0	0	0	9,100	0	0
Carrollton	139,351	1,175	52,671	85,505	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cedar Hill	48,868	0	48,129	0	739	0	0	0	0	0	0	0	0	0	0	0	0	0
Celina	24,901	22,433	0	2,468	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Combine	2,126	0	742	0	0	0	0	0	0	1,384	0	0	0	0	0	0	0	0
Coppell	41,594	0	40,794	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crowley	17,332	0	0	0	0	0	0	0	31	0	0	0	0	0	0	17,301	0	0
Dallas	1,320,169	48,803	1,244,682	26,628	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Ferris	3,021	0	2	0	3,019	0	0	0	0	0	0	0	0	0	0	0	0	0
Flower Mound	79,392	0	0	78,523	0	0	0	0	0	0	0	0	0	0	0	869	0	0
Fort Worth	890,046	0	0	15,905	0	0	0	0	0	0	0	0	3,463	0	0	870,678	0	0
Frisco	206,608	123,111	0	83,497	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garland	242,829	266	242,561	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
Glenn Heights	15,148	0	10,126	0	5,022	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Prairie	200,638	0	137,090	0	45	0	0	0	0	0	0	0	0	0	0	63,503	0	0
Grapevine	54,488	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,488	0	0
Haslet	2,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,137	0	0
Heath	8,855	0	0	0	0	0	0	0	0	28	0	0	0	8,827	0	0	0	0
Josephine	1,686	1,621	0	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0
Lewisville	109,273	0	840	108,433	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mabank	3,743	0	0	0	0	0	0	0	0	2,668	0	0	0	0	0	0	0	1,075
Mansfield	73,505	0	0	0	835	0	0	0	5,839	0	0	0	0	0	0	66,831	0	0
Mesquite	145,747	0	145,648	0	0	0	0	0	0	99	0	0	0	0	0	0	0	0
Mineral Wells	17,099	0	0	0	0	0	0	0	0	0	0	14,955	2,144	0	0	0	0	0
Newark	1,155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,155	0
Ovilla	4,192	0	345	0	3,847	0	0	0	0	0	0	0	0	0	0	0	0	0
Plano	286,976	281,185	0	5,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prosper	31,092	24,352	0	6,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reno	3,089	0	0	0	0	0	0	0	0	0	0	0	3,065	0	0	24	0	0
Richardson	117,048	40,693	76,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roanoke	8,949	0	0	8,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rowlett	73,266	0	63,332	0	0	0	0	0	0	0	0	0	0	9,934	0	0	0	0
Royse City	15,745	2,210	0	0	0	0	0	3,253	0	0	0	0	0	10,282	0	0	0	0
Sachse	25,289	8,715	16,574	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seagoville	17,795	0	17,775	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0
Southlake	30,637	0	0	821	0	0	0	0	0	0	0	0	0	0	0	29,816	0	0
Springtown	3,053	0	0	0	0	0	0	0	0	0	0	0	3,053	0	0	0	0	0
Trophy Club	12,317	0	0	11,941	0	0	0	0	0	0	0	0	0	0	0	376	0	0
Venus	4,721	0	0	0	455	0	0	0	4,266	0	0	0	0	0	0	0	0	0
Westlake	1,839	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,839	0	0
Wylie	55,267	53,068	1,011	0	0	0	0	0	0	0	0	0	0	1,188	0	0	0	0

Although split city boundaries cross county lines, some split cities may have population in only one county.

2021 Population By Planning Area

Region	2010 Census Population April 1	2020 Estimate January 1	2021 Estimate January 1	2020 - 2021 Absolute Change	2020 - 2021 Percent Change
16 County NCTCOG Region	6,539,950	7,716,410	7,874,950	158,540	2.1%
12 County MPA	6,417,724	7,580,930	7,737,550	156,620	2.1%

2021 Population Estimates Methodology

NCTCOG uses the housing unit method for estimating current year population:

Estimated household population = estimated units * estimated occupancy rate * estimated persons per occupied unit

The calculation is performed for each unit type (single family, multi-family, other). The results are summed along with an estimate of group quarters population to arrive at a total population estimate. Every year, cities are asked to provide information about changes in housing stock and population in group quarters housing. Cities are also given the opportunity to review figures prior to release. Heath and West Tawakoni did not participate in the survey. The 2020 population estimates for some cities have been revised. The estimates included herein supersede any prior estimates.

Various totals and percentages provided throughout this report are calculated on rounded figures and therefore might not match precise sums and percentages calculated on unrounded figures.

NCTCOG Population Estimates and other data can be found on the Regional Data Center: <https://data-nctcogis.opendata.arcgis.com/>.

Disclaimer: There are a variety of ways to estimate population for a given area. The North Central Texas Council of Governments has selected a method that accommodates the varying level of data available for local communities while focusing on consistency. These estimates were developed for regional planning activities and have not been evaluated for other uses. They are provided as an informational item and are likely to differ from estimates produced by others, including the cities and counties listed herein. The North Central Texas Council of Governments makes no warranty, express or implied, including warranties of merchantability and fitness for a particular purpose. Responsibility for the use of these data lies solely with the user.

Research and Information Services

NCTCOG's Research and Information Services (RIS) Department provides objective, consistent, and timely information and analysis on development in the region for use in regional and local planning and economic development activities. The substantive focus is on population, employment, and other socio-economic factors; commercial and residential development; and land use. The department also provides support to a regional Geographic Information System (GIS) and NCTCOG's internal computer network. To learn more about regional data initiatives within RIS, visit: <https://www.nctcog.org/regional-data>.

North Central Texas Council of Governments

The North Central Texas Council of Governments (NCTCOG) is a voluntary association of, by, and for local governments, and was established to assist local governments in planning for common needs, cooperating for mutual benefit, and coordinating for sound regional development. NCTCOG's purpose is to strengthen both the individual and collective power of local governments and to help them recognize regional opportunities, eliminate unnecessary duplication, and make joint decisions. To learn more about NCTCOG, please visit <https://www.nctcog.org/>.

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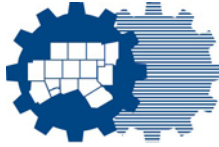


North Central
Texas COG
PO Box 5888
Arlington, TX
76005
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NCTCOG EXECUTIVE BOARD ATTENDANCE

June 2020 - May 2021 (Revised 4/2021)

		June	July	August	September	October	November	December	January	February	March	April	May	TOTAL
Ray Smith President		P	P	P	P	P	P	NM	P	P	P	P		10
David Sweet President	Vice	P	P	P	P	P	P	NM	P	P	P	P		10
Kelly Allen-Gray Secretary/Treasurer		P	P	P	P	P	P	NM	P	P	P	P		10
J. D. Clark Past President		P	P	A	P	A	P	NM	A	P	A	P		6
Rick Carmona								NM	P	P	P	P		4
Tammy Dana-Bashian				P	P	P	P	NM	P	P	P	P		8
Alfonso Campos				P	P	P	P	NM	P	A	P	P		7
Gary Caplinger		P	P	P	P	P	P	NM	P					7
Bill Heidemann		P	P	P	P	A	P	NM	P	P	P	P		9
Chris Hill		P	P	P	P	P	P	NM	P	P	P	P		10
Clay Jenkins		P	P	P	P	P	P	NM	P	P	A	P		9
Lee Kleinman		P	P	P	P	P	P	NM	P	P	P	A		9
Bobbie Mitchell		P	P	P	P	P	P	NM	P	P	P	P		10
Andrew Piel		P	P	P	P	P	A	NM	P	P	P	P		9
Kayci Prince				P	A	P	P	NM	P	A	P	P		6
John Ryan								NM	P	P	P	P		4
Glen Whitley		A	A	P	A	P	P	NM	A	A	A	A		3
Glenn Rogers - Ex Officio, Non-Voting Member												A		0
TOTAL PRESENT		*	*	*	*	13	14	NM	15	13	13	14		
Attendance Code:	P=Present A=Absence NM=No meeting *Check previous the posted attendance sheet for that month													



North Central Texas Council of Governments

2020-21 NCTCOG Executive Board Calendar

Regular Meetings start at **1:00 pm** unless otherwise posted
Meeting Location: CenterPoint II, 616 Six Flags Drive, Arlington, Texas

JUNE 4, 2021	GENERAL ASSEMBLY- Videoconference
June 24, 2021	TBD
July 22, 2021	Executive Board Meeting & NCTCOG Foundation Meeting– NCTCOG Offices
August 26, 2021	Executive Board Meeting – NCTCOG Offices
September 23, 2021	Executive Board Meeting – NCTCOG Offices
October 28, 2021	Executive Board Meeting – NCTCOG Offices
November 18, 2021	Executive Board Meeting – NCTCOG Offices
December 16, 2021	Executive Board Meeting – NCTCOG Offices