



# **PROPOSITION 1 FUNDING PROGRAM, PHASE 2 FISCAL YEAR 2016 AND FISCAL YEAR 2017 FUNDING**

**Public Meetings  
September 8, 9, and 14, 2015**



North Central Texas Council of Governments  
Transportation Department

# OVERVIEW



<p><b>Year One</b> (Phase 1)</p>	<ul style="list-style-type: none"><li>• Proposition 1 provided \$1.74 billion to the State Highway Fund from the Rainy Day Fund</li><li>• The Dallas-Fort Worth (DFW) Region received ≈\$367.6M in year one (Calendar Year [CY] 2015)</li><li>• Finalized year one project selection in February 2015</li></ul>
<p><b>Years Two/Three</b> (Phase 2)</p>	<ul style="list-style-type: none"><li>• In July 2015, Texas Department of Transportation (TxDOT) announced the draft allocation of another ≈\$532.01M to the DFW Region:<ul style="list-style-type: none"><li>- \$268.10M in Fiscal Year (FY) 2016</li><li>- \$263.91M in FY 2017</li></ul></li></ul>

# STATEWIDE PROGRAM RULES

Projects must be on the Interstate Highway System or the State Highway System

Traditional roadway projects are eligible

Transit, bicycle/pedestrian, and toll roads are ineligible



# PROJECT SELECTION FOCUS AREAS

## STAFF RECOMMENDATIONS

Projects must be environmentally cleared in time to let in FY 2016 or FY 2017

Projects must be consistent with the Mobility Plan

Maintain sensitivity to existing projects with funding shortfalls

Continued focus on capacity, rather than maintenance



# PROJECT SELECTION FOCUS AREAS

## EQUITY PRINCIPLES

Staff recommendation seeks to maintain:

- Equitable distribution by county across the five-year period (FY 2015 – FY 2019)
- Regional east-west equity





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# ANTICIPATED REVENUE IN FY 2016 and FY 2017

Year two revenue was announced by TxDOT in July 2015

Funding Allocations \$ in Millions		
FY 2016	FY 2017	Total
\$268.10	\$263.91	\$532.01

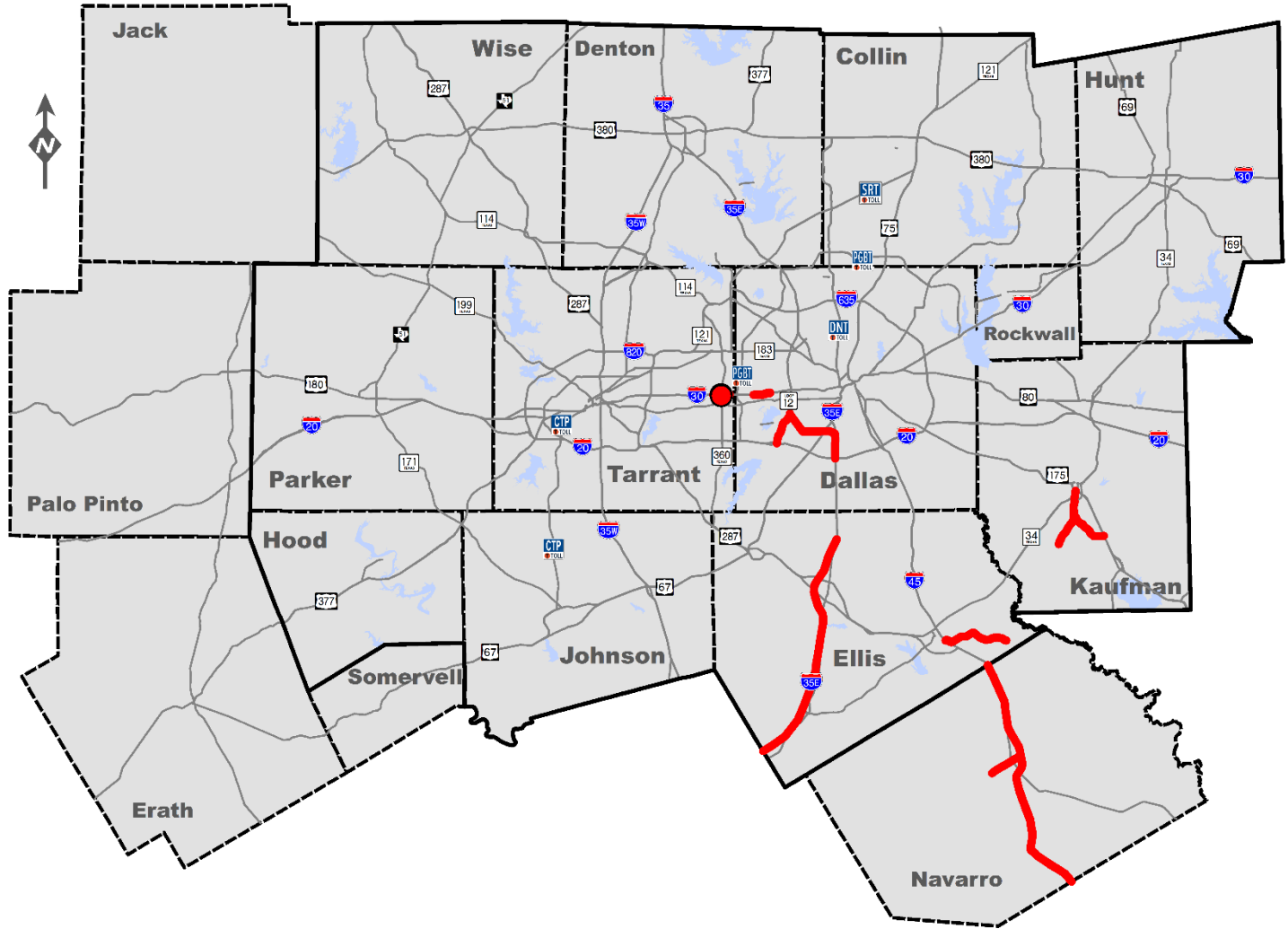
Anticipate approval of year two allocations by TxDOT in November 2015

# Proposition 1 Projects - FY 2015

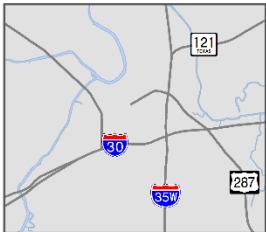
## Fiscal Year Funding

- — 2015
- — 2016
- — 2017
- — 2018
- — 2019

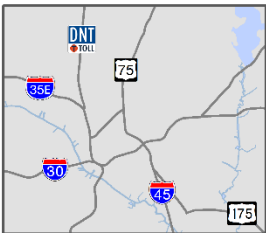
- MAJOR LAKES
- MPA BOUNDARY
- MAJOR ROADS



Fort Worth CBD



Dallas CBD

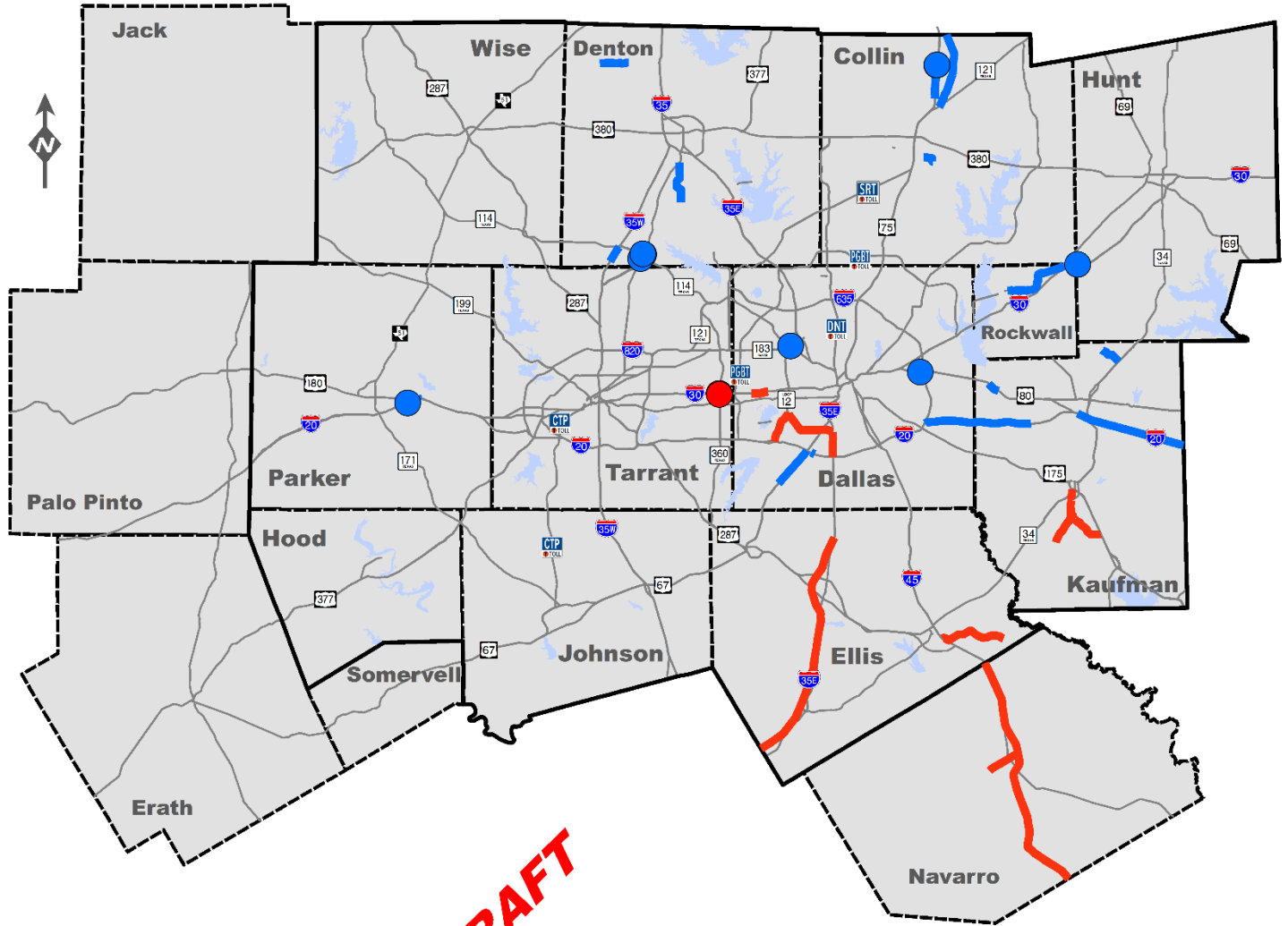


# Proposition 1 Projects - FY 2015 and 2016

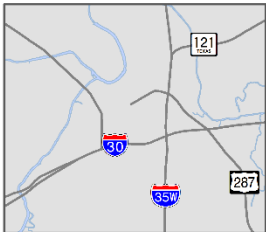
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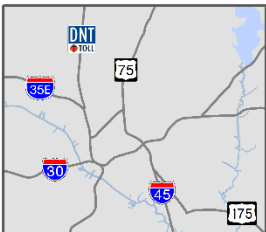
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Fort Worth CBD



Dallas CBD



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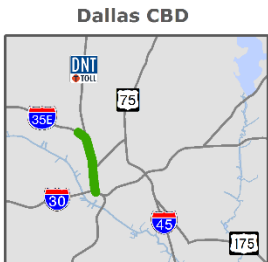
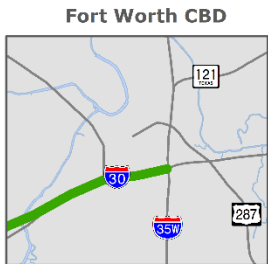
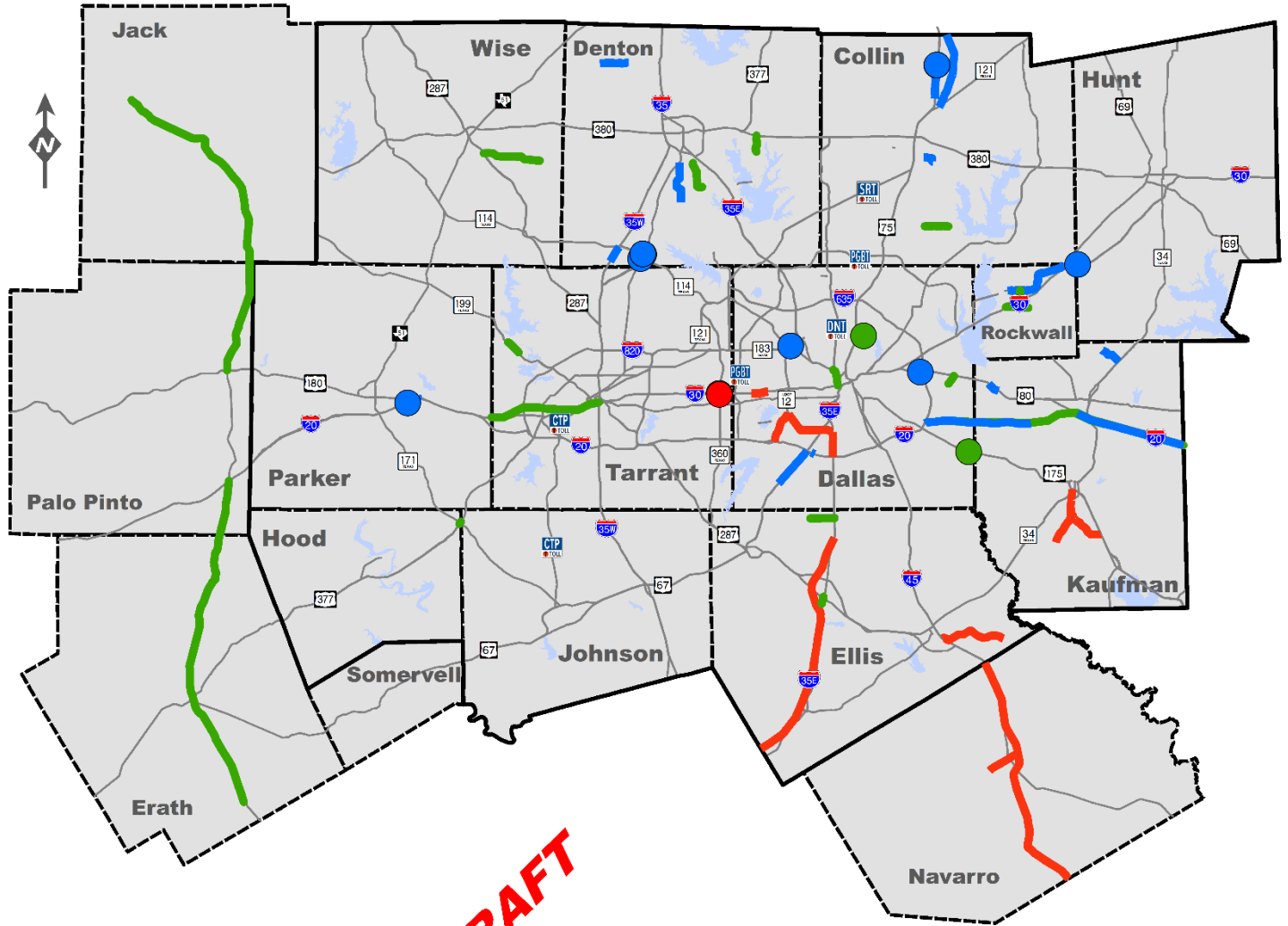


# Proposition 1 Projects - FY 2015, 2016, and 2017

## Fiscal Year Funding

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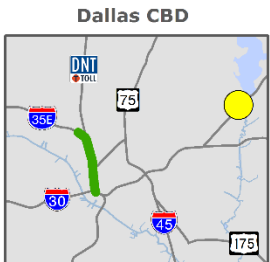
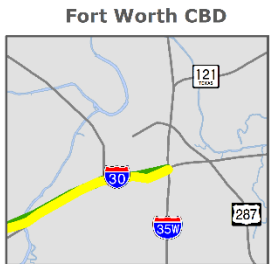
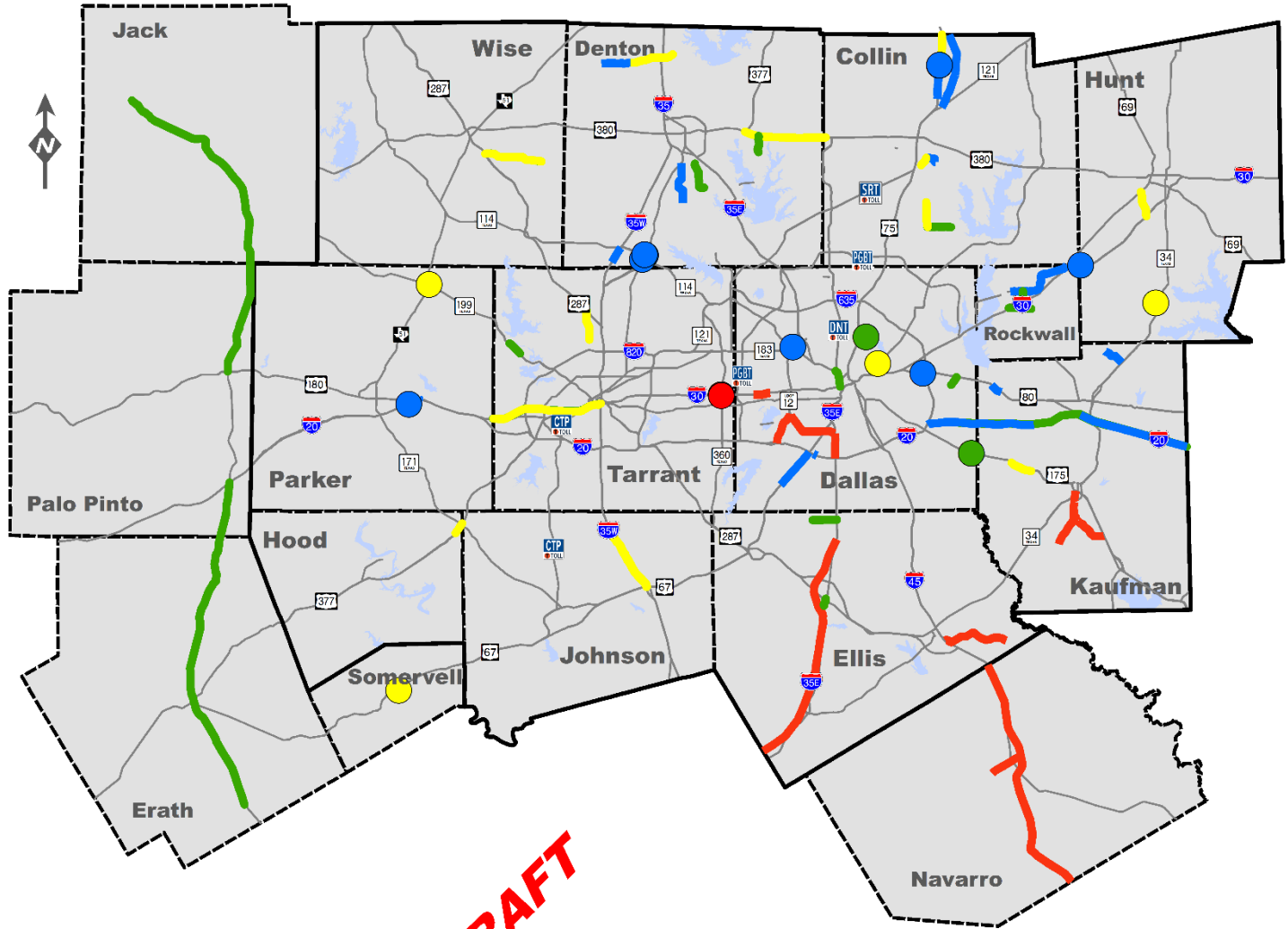
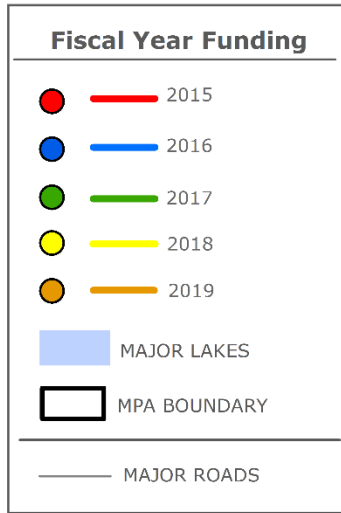
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# Proposition 1 Projects - FY 2015, 2016, 2017, and 2018



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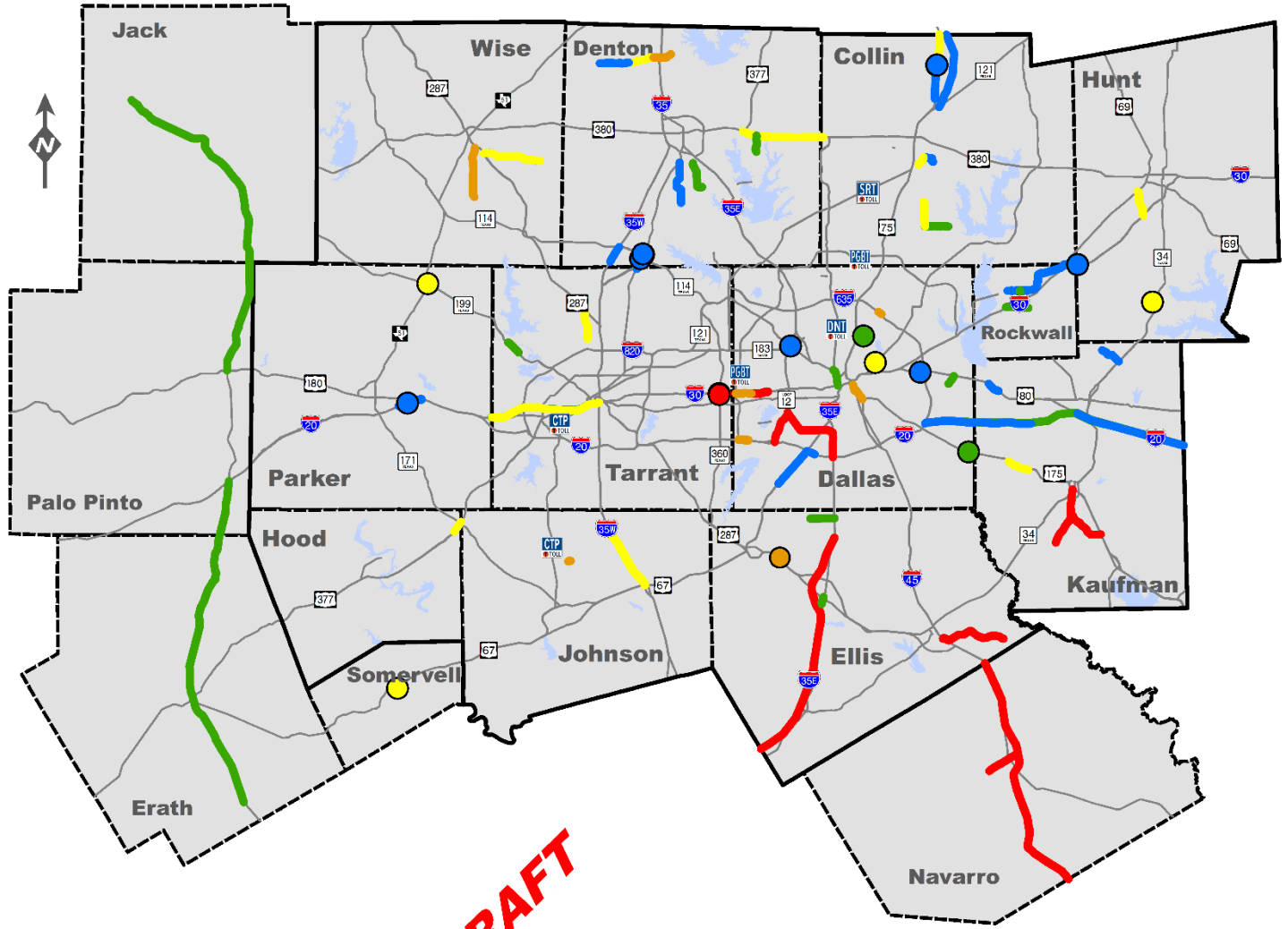


# Proposition 1 Projects - FY 2015 - 2019

## Fiscal Year Funding

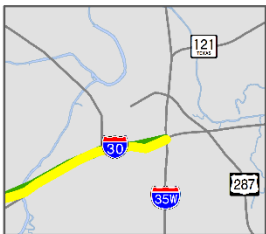
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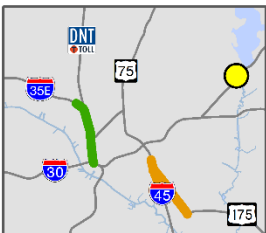


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Fort Worth CBD



Dallas CBD




# ITEMS PENDING FURTHER REVIEW

- Continue to seek Regional Toll Revenue (RTR) /Proposition 1 Partnerships with Dallas and Collin counties
- Consider utilization of Proposition 7 funds on some projects (assumes a successful election in November 2015)
- Continue to constrain the list of projects to the draft allocation
- Receive public review and comment on the FY 2016 and FY 2017 projects



# PHASE 2 PROJECTS

## TIMELINE

- 
- April – August 2015 North Central Texas Council of Governments and TxDOT Coordination on Projects
- July 2015 TxDOT released Proposition 1 Allocations for FY 2016 and FY 2017
- August 2015 Surface Transportation Technical Committee Information
- September 2015 Public Meetings  
Regional Transportation Council (RTC)  
Information  
Committee Action
- October 2015 RTC Action
- November 2015 + Submit Proposition 1 Projects to TxDOT  
Inclusion in the 2015-2018 and 2017-2020  
Transportation Improvement Program/  
Statewide Transportation Improvement  
Program (TIP/STIP)

# QUESTIONS/ CONTACT INFORMATION

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