

**COVID-19 Infrastructure Program
Funding Recommendations**

COVID-19 ID#	Implementing Agency	City	Project/Facility	Limits	Project Scope	Fiscal Year	Phase	Proposed Funding							Comments	
								Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Regional Toll Revenue (RTR)	RTC/Local	State	Local	Private		Total Proposed Funding
#005	Aledo ISD	Annetta	"Drive A" (Stub-out)	From FM 5 to the new elementary school	Construct stub-out road to allow access to new elementary school	2021	C	\$0	\$0	\$1,000,000	\$0	\$0	\$1,500,000	\$0	\$2,500,000	Aledo ISD paying local match and donating ROW; RTR Regional West Set Aside Account
Subtotal								\$0	\$0	\$1,000,000	\$0	\$0	\$1,500,000	\$0	\$2,500,000	
#006	Parker County	Fort Worth Extraterritorial Jurisdiction (FW ETJ)	Old Weatherford Road	From FM 3325 to E of Coder Dr.	Realign 2 lane to 2 lane (ultimate 4 lanes) including turn lanes at intersections and pedestrian side path	2020	E	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Morning Star Development has committed \$3.5 million (\$1.1M for design and \$2.4M for construction to be repaid in approximately 4 years); RTR Regional West Set Aside Account
						2021	R	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
						2022	C	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
Subtotal								\$0	\$0	\$10,500,000	\$0	\$0	\$0	\$2,000,000	\$12,500,000	
#007	TxDOT-Fort Worth or Fort Worth	Fort Worth	Heritage Park Improvements on Main Street	On Main Street (Bus 287) from the Trinity River to Weatherford St.	Traffic calming and curb extensions (crosswalk bulb outs) to reduce traffic lanes; adjust turning radius of Main St; and eliminate bail out lane	2021	E	\$0	\$0	\$0	\$0	\$0	\$0	\$775,000	\$775,000	Tarrant County contributing \$1M; Downtown Fort Worth Inc. (DFWI) to contribute \$775,000; Includes 5 years of inflation for construction; Intend to request RTC to fund related bike/ped facility in the future contingent on private sector commitments begin realized
						2024	C	\$4,000,000	\$2,640,000	\$0	\$0	\$660,000	\$1,000,000	\$0	\$8,300,000	
Subtotal								\$4,000,000	\$2,640,000	\$0	\$0	\$660,000	\$1,000,000	\$775,000	\$9,075,000	
#008	TxDOT Dallas or Dallas	Dallas	IH 35E Pedestrian Crossing	From the Dallas Design District to the DART Victory Station	Construct pedestrian walkway under IH 35E including lighting, crosswalks, traffic signal, and landscaping	2021	E	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Includes 2 years of inflation for construction; Dallas County RTR funds
						2022	C	\$0	\$0	\$2,800,000	\$0	\$0	\$400,000	\$300,000	\$3,500,000	
Subtotal								\$0	\$0	\$2,800,000	\$0	\$350,000	\$400,000	\$300,000	\$3,850,000	
#009	NCTCOG Dallas	Dallas	Bachman Lake Area Planning Study	Bounded by Mockingbird Lane to the South, IH 35E to the West, Inwood Road to the East, and Royal Lane to the North	Conduct planning study to identify safe pedestrian access/facilities along major roadways to create connections to nearby trails and the DART Bachman Station, and evaluate Love Field access; project will involve NCTCOG staff time and consultant assistance	2021	E	\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000	May need to utilize TDCs in lieu of local match if RTC/Local is needed to kick off study before federal funding is available
Subtotal								\$0	\$800,000	\$0	\$200,000	\$0	\$0	\$0	\$1,000,000	
#010	TxDOT Dallas or Terrell	Terrell	FM 429	From North of US 80 to approximately 1 mile south of US 80	Realign FM 429 with at-grade crossing in order to construct UPRR siding track nearby and to remove offset intersection of US 80 and FM 429	2023	C	\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
Subtotal								\$0	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$10,000,000	
Grand Total								\$4,000,000	\$11,440,000	\$14,300,000	\$200,000	\$3,010,000	\$2,900,000	\$3,075,000	\$38,925,000	

Bold or strike through text represents changes made since the Surface Transportation Technical Committee approval.