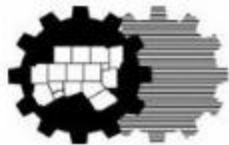


# METROPOLITAN PLANNING ORGANIZATION REVOLVER FUND PARTNERSHIP WITH THE CITY OF DALLAS AND DALLAS COUNTY

REGIONAL TRANSPORTATION COUNCIL

DECEMBER 10, 2015



North Central Texas  
Council of Governments  
Transportation Department

# STATUS

- In September 2015, the Regional Transportation Council (RTC) approved the initial round of Metropolitan Planning Organization (MPO) Revolver swaps with Dallas County and TxDOT.
- At that time, staff committed to finding additional projects in order to fully fund the \$10M Revolver Fund.
- North Central Texas Council of Governments (NCTCOG), City of Dallas, and Dallas County have coordinated to identify projects that are on-system, which are both eligible for Category 12 funds and have existing local funds.
- Two additional projects have been identified.

# SUMMARY OF MPO REVOLVER PARTNERSHIP PROJECTS

Partnership Projects	Local MPO Revolver Funds by Project (\$ in Millions)	Status
SH 352	2.015 <sup>1</sup>	Approved in October 2015 <sup>1</sup>
Pleasant Run Road	3.408 <sup>1,2</sup>	Approved in October 2015 <sup>1</sup>
IH 635 at Skillman/ Audelia	4.377	Action Item this month
SH 183/Midtown Express	0.200	Action Item this month
<b>Total</b>	<b>10.000</b>	

<sup>1</sup> In order to receive the local funds, Category 12 funds need to be added to the Southern Gateway project, freeing up Regional Tollroad Revenue (RTR) funds, which need to be moved to Pleasant Run (Action Item).

<sup>2</sup> The Transportation Alternatives Plan (TAP) funding was awarded by TxDOT, so \$0.592M will be needed to match the TAP funds. Therefore, \$3.408M in local funds are available for the partnership.

# PROJECTS IDENTIFIED FOR PARTNERSHIP: IH 635 AT SKILLMAN/AUDELIA

- Located in City of Dallas
- \$4.377M in existing City of Dallas/Dallas County funds to be re-allocated to NCTCOG/RTC for the MPO Revolver Fund
- \$4.377M of Category 12 funds to be added to the project as part of the MPO Revolver Fund Partnership
- \$60.623M in Proposition 1 funds proposed in Fiscal Year 2019 to fully fund construction costs (as Proposition 7 funds become available, we may request to change the funding source to Proposition 7 or other funds and advance project, if possible)

# PROJECTS IDENTIFIED FOR PARTNERSHIP: SH 183/MIDTOWN EXPRESS

- Located in City of Irving/City of Dallas
- \$200,000 in existing Dallas County funds to be re-allocated to NCTCOG/RTC for the MPO Revolver Fund
- \$200,000 of Category 12 funds to be added to the project as part of the MPO Revolver Fund Partnership
- The balance of this project is already fully funded from a variety of funding sources (Category 12, Category 2, Earmarks, Surface Transportation Program funds, etc.)

# ACTION REQUESTED

## ■ Approval of:

- Funding allocations/transfers identified on slides 3-5 as a result of the MPO Revolver Fund creation
- Adding \$4.577M to the MPO Revolver Fund for a total of \$10M
- Administratively amending these changes to the Transportation Improvement Program (TIP)/Statewide TIP and other necessary administrative/planning documents.

# QUESTIONS?

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