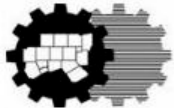


UPDATES TO REGIONAL TRANSPORTATION DEVELOPMENT CREDIT PROGRAM

REGIONAL TRANSPORTATION
COUNCIL

APRIL 13, 2017



North Central Texas
Council of Governments
Transportation Department

BACKGROUND

- Transportation Development Credits = TDCs
- TDCs are “earned” by the region when toll revenues are used to fund capital projects on public highways
- TDCs are not money or cash
- They do not increase funding for a given project
- They are eligible to “match” a federal funding award
- The Dallas-Fort Worth Region has been allocated 465,486,222 in TDCs
- As of September 30, 2016, the Dallas-Fort Worth Region has 319,121,623 of TDCs available for future allocation

CURRENT TDC CATEGORIES

Category	Award Methods	Current Allocation
1	Strategic Awards to Small Transit Providers	10,000,000
2	Type 1 Call: Regional Transportation Council (RTC) has Revenue <ul style="list-style-type: none"> • Transportation Alternatives Program • Texas Department of Transportation (TxDOT)/RTC Partnership for Reliability, Congestion Mitigation, and Air Quality • Collin County LIP/LIRAP Partnership 	9,600,000
3	Type 2 Call: Local Agency has Revenue	16,764,599
4	Selling TDCs to other MPOs/TxDOT	100,000,000
5	Regional Programs/Management and Operations	10,000,000
TDC Pool	For Future Allocation	319,121,623

SUMMARY OF PROPOSED ACTIONS

Category	Proposed Action(s)
1 – Strategic Awards to Small Transit Providers	<ul style="list-style-type: none"> Continue the category and increase its allocation by 16 million.
2 – RTC Has Revenue	<ul style="list-style-type: none"> Continue the category and increase its allocation by 10.4 million Change name by removing “Type 1 Call”
3 – Local Agency Has Revenue	<ul style="list-style-type: none"> Change name by removing “Type 2 Call” Reduce its allocation to the awarded amount (reduce by 73,484), and retire the category.
4 – Selling TDCs to Other MPOs/TxDOT	<ul style="list-style-type: none"> Continue the category and increase its allocation by 50 million.
5 – Regional Programs/Management and Operations	<ul style="list-style-type: none"> Change the category’s goal to: “Support regional programs and projects that improve air quality, congestion, reliability, safety and accessibility, modernize infrastructure, advance planning efforts in the region, and others that may apply” Expand its scope to include more project & program types (i.e. Sustainable Development, Regional Turnback, land use/transportation integration for military bases, safety, and other strategic partnerships with regional agencies) Increase its allocation by 20 million
6 – MTP Policy Bundle	<ul style="list-style-type: none"> Create the category and allocate 100 million to it.

PROPOSED NEW ALLOCATION AMOUNTS

Category	Award Methods	Current Allocation	Proposed Change	Revised Allocation ¹
1	Strategic Awards to Small Transit Providers	10,000,000	+16,000,000	26,000,000
2	Type 1 Call: RTC has Revenue	9,600,000	+10,400,000	20,000,000
3	Type 2 Call: Local Agency has Revenue	16,764,599	-73,484	16,691,115
4	Selling TDCs to other MPOs/TxDOT	100,000,000	+50,000,000	150,000,000
5	Regional Programs/Management and Operations	10,000,000	+20,000,000	30,000,000
6	MTP Policy Bundle	0	+100,000,000	100,000,000
TDC Pool	For Future Reallocation	319,121,623	-196,326,516	122,795,107
Total		465,486,222		465,486,222

¹Additional allocations are for Fiscal Year 2017, 2018, and 2019 with the exception of Category 1, which includes 1,000,000 TDCs for Fiscal Year 2016 as well

REMAINING TDC AMOUNT

- If the proposed allocations are approved, our MPO would have ≈ 122.8 million TDCs left for future allocation.
- Staff plans to work with TxDOT to determine why our MPO has not received more TDCs
 - Is the State not meeting the federal maintenance of effort (MOE) requirement?
 - Or, is the State meeting MOE, but not requesting approval of new credits?
- Propose to send a letter to the State requesting clarification of the above issues

FUTURE TDC AWARDS

- If additional TDCs are awarded, the RTC will be asked to approve the adjusted allocation to the respective category at that time.
 - Example: Approval of transit projects using Category 1 TDCs will be accompanied by approval of an increased allocation for that category to cover the awarded amount, if needed.
- The TDC balances will then be adjusted to reflect the new allocations.

REQUESTED ACTION

- RTC approval of:
 - Changes to the TDC categories and allocations as summarized on Slides 4 and 5
 - Contacting other MPOs in the State to assess interest in exchanging TDCs for cash
 - Sending a letter to TxDOT Headquarters to clarify why NCTCOG has not received additional TDCs since 2012

TIMELINE

February 2017

STTC Information

March 2017

RTC Information
Public Meetings
STTC Action

April 2017

RTC Action

QUESTIONS?

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