

How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

TIP Code: 11461 **Facility:** SH 289 **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY **Modification #:** 2017-0004
Implementing Agency: PLANO
County: COLLIN **CSJ:** 0091-05-053
City: PLANO **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED
Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
Phase Subtotal:				\$2,480,000	\$310,000	\$0	\$310,000	\$0	\$3,100,000
Grand Total:				\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
Phase Subtotal:				\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Grand Total:				\$4,640,000	\$580,000	\$0	\$580,000	\$0	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13068 **Facility:** US 380 **Location/Limits From:** SH 5 (NEW EXTENSION OF SP 399) **Modification #:** 2023-0092
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** FM 1827
County: COLLIN **CSJ:** 0135-03-053
City: MCKINNEY **Desc:** RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) TO FM 1827; REVISE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS WITH NO OTHER SCOPE CHANGES
Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-03-053	SW PE:	\$0	\$646,200	\$0	\$0	\$0	\$646,200
2024	ROW	0135-03-053	SW ROW:	\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
2028	CON	0135-03-053	Cat 2M:	\$12,866,560	\$3,216,640	\$0	\$0	\$0	\$16,083,200
Grand Total:				\$16,066,560	\$4,262,840	\$0	\$400,000	\$0	\$20,729,400

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-03-053	SW PE:	\$0	\$646,200	\$0	\$0	\$0	\$646,200
2024	ROW	0135-03-053	SW ROW:	\$10,400,000	\$1,300,000	\$0	\$1,300,000	\$0	\$13,000,000
2028	CON	0135-03-053	Cat 2M:	\$12,866,560	\$3,216,640	\$0	\$0	\$0	\$16,083,200
Grand Total:				\$23,266,560	\$5,162,840	\$0	\$1,300,000	\$0	\$29,729,400

TIP Code: 11619.2 **Facility:** VA **Location/Limits From:** REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) **Modification #:** 2023-0156
Implementing Agency: TXDOT-FORT WORTH
County: VARIOUS **CSJ:** 0902-00-361
City: VARIOUS **Desc:** MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	IMP	0902-00-361	STBG:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Grand Total:				\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 25028 **Facility:** CS **Location/Limits From:** CADIZ ST FROM WEST OF HOTEL ST **Modification #:** 2023-0208
Implementing Agency: DALLAS **Location/Limits To:** BOTHAM JEAN BLVD
County: DALLAS **CSJ:** N/A
City: DALLAS **Desc:** RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST FROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
2024	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,000,000	\$0	\$0	\$0
2024	ENG	N/A	STBG:	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Phase Subtotal:				\$5,000,000	\$0	\$1,000,000	\$0	\$1,400,000	\$6,400,000
Grand Total:				\$5,000,000	\$0	\$0	\$0	\$1,400,000	\$6,400,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 54018 **Facility:** US 377 **Location/Limits From:** EAST OF BRAZOS RIVER BRIDGE **Modification #:** 2023-0225

Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** WEST OF FM 51

County: HOOD **CSJ:** 0080-03-049

City: GRANBURY **Desc:** US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END WITH AUX LANES) WITH 0 TO 4 LN DISC ACCESS ROADS AND RAMP; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED

Request: REVISE LIMITS TO US 377 FROM OVERSTREET BLVD TO PIRATE DR; REVISE SCOPE AS US 377 FROM OVERSTREET BLVD TO SH 144: WIDEN 4 LN TO 6 LN DIVIDED WITH 0 TO 4 LN DISCONTINUOUS FRONTAGE ROADS; AND FROM SH 144 TO PIRATE DR: UPGRADE FROM A 4 LN RURAL HIGHWAY TO A 4 LN URBAN HIGHWAY; RECONSTRUCT SH 144 INTERCHANGE; INCREASE ROW AND UTILITIES FUNDING IN FY2024

Comment: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-03-049	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	UTIL	0080-03-049	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2027	CON	0080-03-049	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-03-049	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0080-03-049	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0080-03-049	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	CON	0080-03-049	Cat 2M:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Grand Total:				\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55105 **Facility:** SL 9 **Location/Limits From:** US 67 **Modification #:** 2023-0247
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 35E
County: DALLAS **CSJ:** 2964-10-006
City: VARIOUS **Desc:** CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE FRONTAGE ROADS
Request: INCREASE ROW FUNDING IN FY2024; REVISE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-10-006	SW PE:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2024	ROW	2964-10-006	SW ROW:	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
Grand Total:				\$8,000,000	\$5,500,000	\$0	\$1,000,000	\$0	\$14,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2964-10-006	SW PE:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
2024	ROW	2964-10-006	SW ROW:	\$128,000,000	\$16,000,000	\$0	\$16,000,000	\$0	\$160,000,000
Grand Total:				\$128,000,000	\$20,500,000	\$0	\$16,000,000	\$0	\$164,500,000

TIP Code: 55060.3 **Facility:** IH 635 **Location/Limits From:** MILLER ROAD **Modification #:** 2023-0303
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** WEST OF THE KCS RR (WEST OF SH 78)
County: DALLAS **CSJ:** 2374-01-194
City: DALLAS **Desc:** WIDEN EXISTING 2 TO 4 CONCURRENT MANAGED LANES (ULTIMATE)
Request: REVISE SCOPE TO RESTRIPE AND WIDEN EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)
Comment: LBJ EAST CORRIDOR

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2374-01-194	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	2374-01-194	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Grand Total:				\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13002 **Facility:** IH 30 **Location/Limits From:** IH 820 **Modification #:** 2023-0305
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** CHISHOLM TRAIL PARKWAY
County: TARRANT **CSJ:** 1068-01-230
City: FORT WORTH **Desc:** RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)
Request: REVISE SCOPE TO RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8 DISCONTINUOUS LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS
Comment: REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	1068-01-230	SW PE:	\$27,360,000	\$6,840,000	\$0	\$0	\$0	\$34,200,000
2024	ROW	1068-01-230	SW ROW:	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
2024	UTIL	1068-01-230	SW ROW:	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
Grand Total:				<u>\$92,160,000</u>	<u>\$14,040,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$106,200,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	1068-01-230	SW PE:	\$27,360,000	\$6,840,000	\$0	\$0	\$0	\$34,200,000
2024	ROW	1068-01-230	SW ROW:	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
2024	UTIL	1068-01-230	SW ROW:	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
Grand Total:				<u>\$92,160,000</u>	<u>\$14,040,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$106,200,000</u>

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11917 **Facility:** VA **Location/Limits From:** DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET **Modification #:** 2023-0306
Implementing Agency: DALLAS **Location/Limits To:** YOUNG AT THE CONVENTION CENTER HOTEL
County: DALLAS **CSJ:** 0918-47-087
City: DALLAS **Desc:** DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH
Request: DELAY CONSTRUCTION TO FY2027 THEREBY REMOVING THE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND ADDING IT TO APPENDIX D
Comment: RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0918-47-087	Cat 3 - TMF:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0918-47-087	Cat 3 - TMF:	\$0	\$6,872,531	\$0	\$0	\$0	\$6,872,531
Grand Total:				\$0	\$7,872,531	\$0	\$0	\$0	\$7,872,531

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2015	ENG	0918-47-087	Cat 3 - TMF:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2027	CON	0918-47-087	Cat 3 - TMF:	\$0	\$6,872,531	\$0	\$0	\$0	\$6,872,531
Grand Total:				\$0	\$7,872,531	\$0	\$0	\$0	\$7,872,531

TIP Code: 25096 **Facility:** CS **Location/Limits From:** ON AT&T WAY FROM SH 180/DIVISION ST **Modification #:** 2023-0307
Implementing Agency: ARLINGTON **Location/Limits To:** ABRAM ST
County: TARRANT **CSJ:** 0902-90-265
City: ARLINGTON **Desc:** PRELIMINARY ENGINEERING STUDY FOR THE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE
Request: REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-265	STBG:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Grand Total:				\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-265	STBG:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
Grand Total:				\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 83224 **Facility:** SP 557 **Location/Limits From:** FM 148 **Modification #:** 2023-0314
Implementing Agency: TERRELL **Location/Limits To:** IH 20
County: KAUFMAN **CSJ:** 0495-01-066
City: TERRELL **Desc:** NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY
Request: REVISE SCOPE TO CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)
Comment: LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; ROW WILL BE DONATED

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0495-01-066	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$391,474	\$391,474
2025	UTIL	0495-01-066	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2027	CON	0495-01-066	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
Grand Total:				\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0495-01-066	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$391,474	\$391,474
2025	UTIL	0495-01-066	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2027	CON	0495-01-066	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,204,000	\$3,204,000
Grand Total:				\$0	\$0	\$0	\$0	\$3,695,474	\$3,695,474

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55097 **Facility:** IH 30 **Location/Limits From:** COOPER ST **Modification #:** 2023-0315
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** DALLAS COUNTY LINE
County: TARRANT **CSJ:** 1068-02-127
City: ARLINGTON **Desc:** RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2/3 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES
Request: REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES
Comment: RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068-04-170

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-02-127	SW PE:	\$336,000	\$84,000	\$0	\$0	\$0	\$420,000
Grand Total:				<u>\$336,000</u>	<u>\$84,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$420,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-02-127	SW PE:	\$336,000	\$84,000	\$0	\$0	\$0	\$420,000
Grand Total:				<u>\$336,000</u>	<u>\$84,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$420,000</u>

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21067 **Facility:** FM 2499 **Location/Limits From:** AT FM 407 (JUSTIN ROAD) **Modification #:** 2023-0320
Implementing Agency: TXDOT-DALLAS
County: DENTON **CSJ:** 2681-01-027
City: FLOWER MOUND **Desc:** CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION
Request: INCREASE STBG FUNDING FOR CONSTRUCTION IN FY2024
Comment: CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS; STBG FOR CAPACITY IMPROVEMENT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2681-01-027	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	Cat 5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	2681-01-027	Cat 5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2024	CON	2681-01-027	STBG:	\$264,000	\$66,000	\$0	\$0	\$0	\$330,000
Phase Subtotal:				\$1,264,000	\$316,000	\$0	\$0	\$0	\$1,580,000
Grand Total:				\$1,664,000	\$666,000	\$0	\$0	\$0	\$2,330,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2681-01-027	SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	2681-01-027	Cat 5:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	2681-01-027	Cat 5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2024	CON	2681-01-027	STBG:	\$829,450	\$207,362	\$0	\$0	\$0	\$1,036,812
Phase Subtotal:				\$1,829,450	\$457,362	\$0	\$0	\$0	\$2,286,812
Grand Total:				\$2,229,450	\$807,362	\$0	\$0	\$0	\$3,036,812

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21083.2 **Facility:** US 175 **Location/Limits From:** 2ND AVENUE **Modification #:** 2023-0321
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF LAKE JUNE ROAD
County: DALLAS **CSJ:** 0197-02-135
City: DALLAS **Desc:** REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION
Request: REVISE SCOPE TO REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD; REMOVE CAT 5 FUNDING, DECREASE STBG FUNDING, CHANGE CAT 11 FUNDING TO CAT 6 AND INCREASE IN FY2024
Comment: LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0197-02-135	SW PE:	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02-135	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2024	CON	0197-02-135	Cat 10 - RAISE Grant:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
2024	CON	0197-02-135	Cat 11:	\$7,693,600	\$1,923,400	\$0	\$0	\$0	\$9,617,000
2024	CON	0197-02-135	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
2024	CON	0197-02-135	Cat 5:	\$3,846,800	\$961,700	\$0	\$0	\$0	\$4,808,500
2024	CON	0197-02-135	STBG:	\$3,846,800	\$961,700	\$0	\$0	\$0	\$4,808,500
Phase Subtotal:				\$27,387,200	\$6,846,800	\$0	\$0	\$5,000,000	\$39,234,000
Grand Total:				\$28,187,200	\$8,521,800	\$0	\$100,000	\$5,000,000	\$41,809,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0197-02-135	SW PE:	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02-135	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2024	CON	0197-02-135	Cat 10 - RAISE Grant:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
2024	CON	0197-02-135	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
2024	CON	0197-02-135	Cat 6:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
2024	CON	0197-02-135	STBG:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Phase Subtotal:				\$23,200,000	\$5,800,000	\$0	\$0	\$5,000,000	\$34,000,000
Grand Total:				\$24,000,000	\$7,475,000	\$0	\$100,000	\$5,000,000	\$36,575,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55192 **Facility:** SH 114 **Location/Limits From:** FM 1709 **Modification #:** 2023-0323
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** DALLAS COUNTY LINE
County: TARRANT **CSJ:** 0353-03-101
City: GRAPEVINE **Desc:** CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114 EXPRESS LANE CONNECTIONS, INTERCHANGE AT INTERNATIONAL PARKWAY/DFW AIRPORT, TEXAN TRAIL, AND FM 1709 CONNECTOR
Request: REVISE SCOPE TO CONSTRUCT REMAINING COMPONENTS OF DFW CONNECTOR PROJECT INCLUDING SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH 121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; WB SH 114 CONNECTION TO WB FM 1709

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0353-03-101	SW PE:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Grand Total:				\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	ENG	0353-03-101	SW PE:	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Grand Total:				\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21083 **Facility:** CS **Location/Limits From:** ON LAKE JUNE ROAD FROM US 175 **Modification #:** 2023-0325
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** GILLETTE STREET
County: DALLAS **CSJ:** 0918-47-390
City: DALLAS **Desc:** REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD
Request: REVISE SCOPE TO REHABILITATION OF 6 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-390	STBG:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
2024	CON	0918-47-390	STBG:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Grand Total:				<u>\$1,840,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$460,000</u>	<u>\$0</u>	<u>\$2,300,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-390	STBG:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
2024	CON	0918-47-390	STBG:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Grand Total:				<u>\$1,840,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$460,000</u>	<u>\$0</u>	<u>\$2,300,000</u>

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 20123 **Facility:** US 377 **Location/Limits From:** SH 114 **Modification #:** 2023-0326
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF FM 1171
County: DENTON **CSJ:** 0081-03-049
City: ROANOKE **Desc:** RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN
Request: ADVANCE ENGINEERING TO FY2024 AND ADD ROW TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE ENGINEERING FUNDING
Comment: RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE; LOCAL CONTRIBUTION BY DENTON CO

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2036	ENG	0081-03-049	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
2036	ENG	0081-03-049	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Phase Subtotal:				\$0	\$2,000,000	\$0	\$0	\$2,645,000	\$4,645,000
Grand Total:				\$0	\$2,000,000	\$0	\$0	\$2,645,000	\$4,645,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0081-03-049	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,645,000	\$2,645,000
2024	ENG	0081-03-049	SW PE:	\$0	\$3,900,425	\$0	\$0	\$0	\$3,900,425
Phase Subtotal:				\$0	\$3,900,425	\$0	\$0	\$2,645,000	\$6,545,425
2024	ROW	0081-03-049	SW ROW:	\$12,736,081	\$1,592,010	\$0	\$1,592,010	\$0	\$15,920,101
Grand Total:				\$12,736,081	\$5,492,435	\$0	\$1,592,010	\$2,645,000	\$22,465,526

TIP Code: 53199 **Facility:** US 287 **Location/Limits From:** BOYCE RD **Modification #:** 2023-0329
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** COOKE RD
County: ELLIS **CSJ:** 0172-08-103
City: ENNIS **Desc:** CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: AT ENNIS SPEEDWAY/TEXAS MOTORPLEX

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0172-08-103	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0172-08-103	SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Grand Total:				\$16,000,000	\$7,000,000	\$0	\$2,000,000	\$0	\$25,000,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13033.1 **Facility:** IH 35E **Location/Limits From:** AT 1171 AND MAIN STREET **Modification #:** 2023-0339
Implementing Agency: TXDOT-DALLAS
County: DENTON **CSJ:** 0196-02-128
City: LEWISVILLE **Desc:** RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS
Request: INCREASE CAT 2 FUNDING AND ADD STBG FUNDING FOR CONSTRUCTION IN FY2023; CLARIFY FRONTAGE ROADS AS CONTINUOUS WITH NO OTHER CHANGES TO SCOPE
Comment: REGIONAL 10 YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0196-02-128	SW PE:	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
2023	CON	0196-02-128	Cat 2M:	\$49,950,618	\$12,487,655	\$0	\$0	\$0	\$62,438,273
Grand Total:				\$49,950,618	\$14,873,272	\$0	\$0	\$0	\$64,823,890

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0196-02-128	SW PE:	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
2023	CON	0196-02-128	Cat 2M:	\$68,682,100	\$17,170,525	\$0	\$0	\$0	\$85,852,625
2023	CON	0196-02-128	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,549,146	\$2,549,146
2023	CON	0196-02-128	STBG:	\$15,052,219	\$3,763,055	\$0	\$0	\$0	\$18,815,274
Phase Subtotal:				\$83,734,319	\$20,933,580	\$0	\$0	\$2,549,146	\$107,217,045
Grand Total:				\$83,734,319	\$23,319,197	\$0	\$0	\$2,549,146	\$109,602,662

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 13033.6 **Facility:** IH 35E **Location/Limits From:** NORTH TEXAS BLVD **Modification #:** 2023-0340
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 35W
County: DENTON **CSJ:** 0195-03-099
City: VARIOUS **Desc:** RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/6 LANE FRONTAGE ROADS (FACILITY TRANSITION AREA)
Request: ADD UTILITIES PHASE AND ADVANCE CONSTRUCTION TO FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD CAT 4 AND CAT 11 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO CLARIFY FRONTAGE ROADS AS CONTINUOUS WITH NO OTHER CHANGES TO SCOPE
Comment: REGIONAL 10 YEAR PLAN PROJECT; LET DATE IS 11/2023 WITH 30 MONTH CONSTRUCTION DURATION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2027	CON	0195-03-099	Cat 12:	\$7,050,325	\$1,762,581	\$0	\$0	\$0	\$8,812,906
2027	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
Phase Subtotal:				\$35,056,980	\$8,764,245	\$0	\$0	\$0	\$43,821,225
Grand Total:				\$42,944,801	\$11,868,843	\$0	\$0	\$0	\$54,813,644

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 11:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	CON	0195-03-099	Cat 12:	\$7,050,325	\$1,762,581	\$0	\$0	\$0	\$8,812,906
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
Phase Subtotal:				\$68,172,259	\$17,043,065	\$0	\$0	\$0	\$85,215,324
Grand Total:				\$81,010,080	\$20,697,663	\$0	\$0	\$0	\$101,707,743

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55197.2 **Facility:** IH 35 **Location/Limits From:** SOUTH OF BELZ ROAD **Modification #:** 2023-0341
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** COOKE COUNTY LINE
County: DENTON **CSJ:** 0195-02-081
City: SANGER **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
Request: REVISE LIMITS TO IH 35 FROM NORTH OF FM 455 TO NORTH OF VIEW RD; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comment: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0195-02-081	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0195-02-081	SW ROW:	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
2025	CON	0195-02-081	Cat 12:	\$157,336,000	\$39,334,000	\$0	\$0	\$0	\$196,670,000
Grand Total:				\$193,336,000	\$53,334,000	\$0	\$0	\$0	\$246,670,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0195-02-081	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0195-02-081	SW ROW:	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
2025	CON	0195-02-081	Cat 12:	\$157,336,000	\$39,334,000	\$0	\$0	\$0	\$196,670,000
Grand Total:				\$193,336,000	\$53,334,000	\$0	\$0	\$0	\$246,670,000

TIP Code: 55197.3 **Facility:** IH 35 **Location/Limits From:** NORTH OF VIEW RD **Modification #:** 2023-0342
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** DENTON/COOKE CL
County: DENTON **CSJ:** 0195-02-084
City: SANGER **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Comment: RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REGIONAL 10 YEAR PLAN PROJECT

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	UTIL	0195-02-084	SW ROW:	\$2,880,000	\$320,000	\$0	\$0	\$0	\$3,200,000
Grand Total:				\$2,880,000	\$320,000	\$0	\$0	\$0	\$3,200,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55197 **Facility:** IH 35 **Location/Limits From:** US 77 (NORTH OF DENTON) **Modification #:** 2023-0343
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SOUTH OF BELZ ROAD
County: DENTON **CSJ:** 0195-02-074
City: VARIOUS **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
Request: REVISE LIMITS TO IH 35 FROM US 77 (NORTH OF DENTON) TO SOUTH OF FM 455; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS; DECREASE CAT 11 AND INCREASE CAT 4 FUNDING IN FY2026 WITH NO CHANGE TO TOTAL FUNDING
Comment: RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0195-02-074	SW PE:	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW:	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2026	CON	0195-02-074	Cat 11:	\$24,531,562	\$6,132,891	\$0	\$0	\$0	\$30,664,453
2026	CON	0195-02-074	Cat 12:	\$258,384,000	\$64,596,000	\$0	\$0	\$0	\$322,980,000
2026	CON	0195-02-074	Cat 4:	\$104,961,667	\$26,240,417	\$0	\$0	\$0	\$131,202,084
Phase Subtotal:				\$387,877,229	\$96,969,308	\$0	\$0	\$0	\$484,846,537
Grand Total:				\$429,542,751	\$134,976,887	\$0	\$0	\$0	\$564,519,638

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0195-02-074	SW PE:	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
2020	ROW	0195-02-074	SW ROW:	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
2026	CON	0195-02-074	Cat 11:	\$12,204,855	\$3,051,214	\$0	\$0	\$0	\$15,256,069
2026	CON	0195-02-074	Cat 12:	\$258,384,000	\$64,596,000	\$0	\$0	\$0	\$322,980,000
2026	CON	0195-02-074	Cat 4:	\$117,288,374	\$29,322,094	\$0	\$0	\$0	\$146,610,468
Phase Subtotal:				\$387,877,229	\$96,969,308	\$0	\$0	\$0	\$484,846,537
Grand Total:				\$429,542,751	\$134,976,887	\$0	\$0	\$0	\$564,519,638

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 21044 **Facility:** VA **Location/Limits From:** MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY **Modification #:** 2023-0349
Implementing Agency: NCTCOG **Location/Limits To:** TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH
County: DALLAS **CSJ:** 0918-47-380
City: DALLAS **Desc:** ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE DALLAS MIDTOWN DISTRICT
Request: REVISE SCOPE TO ENGINEERING AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER SYSTEM IN THE DALLAS MIDTOWN DISTRICT (TESTING WILL STILL OCCUR AS PART OF THE CONSTRUCTION PHASE)
Comment: 2,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-380	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2023	ENG	0918-47-380	STBG:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Phase Subtotal:				\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
2026	CON	0918-47-380	Cat 3 - TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0
2026	CON	0918-47-380	STBG:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Phase Subtotal:				\$8,000,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
Grand Total:				\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-380	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2023	ENG	0918-47-380	STBG:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Phase Subtotal:				\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
2026	CON	0918-47-380	Cat 3 - TDC (MPO):	\$0	\$0	\$1,600,000	\$0	\$0	\$0
2026	CON	0918-47-380	STBG:	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Phase Subtotal:				\$8,000,000	\$0	\$1,600,000	\$0	\$0	\$8,000,000
Grand Total:				\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11253.2 **Facility:** IH 30 **Location/Limits From:** 1.0 MI W OF SH 360 **Modification #:** 2023-0352
Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** GREAT SOUTHWEST PKWY
County: TARRANT **CSJ:** 1068-02-076
City: ARLINGTON **Desc:** CONST DIR CONN INTCHG AT SH 360 & TRAFFIC MANAGEMENT SYSTEM
Request: ADD STBG FUNDING FOR CONSTRUCTION IN FY2023 TO COVER CHANGE ORDERS
Comment: CMAQ FOR INTERSECTION IMPROVEMENTS, SIGNALS, SIGNIFICANTLY REDUCED CIRCUITY, AND PEDESTRIAN ELEMENTS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	1068-02-076	SBPE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014	ROW	1068-02-076	S102:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2015	CON	1068-02-076	Cat 1 - Prop 1:	\$0	\$13,780,000	\$0	\$0	\$0	\$13,780,000
2016	CON	1068-02-076	Cat 1 - Prop 1:	\$0	\$5,419,005	\$0	\$0	\$0	\$5,419,005
2016	CON	1068-02-076	Cat 11 - Prop 1:	\$0	\$10,910,000	\$0	\$0	\$0	\$10,910,000
2016	CON	1068-02-076	Cat 2M - Prop 1:	\$0	\$134,732,995	\$0	\$0	\$0	\$134,732,995
2016	CON	1068-02-076	Cat 4 - Prop 1:	\$0	\$38,653,000	\$0	\$0	\$0	\$38,653,000
2016	CON	1068-02-076	Cat 5:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Phase Subtotal:				\$20,000,000	\$194,715,000	\$0	\$0	\$0	\$214,715,000
Grand Total:				\$30,400,000	\$211,095,000	\$0	\$0	\$0	\$241,495,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	1068-02-076	SBPE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2014	ROW	1068-02-076	S102:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2015	CON	1068-02-076	Cat 1 - Prop 1:	\$0	\$13,780,000	\$0	\$0	\$0	\$13,780,000
2016	CON	1068-02-076	Cat 1 - Prop 1:	\$0	\$5,419,005	\$0	\$0	\$0	\$5,419,005
2016	CON	1068-02-076	Cat 11 - Prop 1:	\$0	\$10,910,000	\$0	\$0	\$0	\$10,910,000
2016	CON	1068-02-076	Cat 2M - Prop 1:	\$0	\$134,732,995	\$0	\$0	\$0	\$134,732,995
2016	CON	1068-02-076	Cat 4 - Prop 1:	\$0	\$38,653,000	\$0	\$0	\$0	\$38,653,000
2016	CON	1068-02-076	Cat 5:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Phase Subtotal:				\$20,000,000	\$194,715,000	\$0	\$0	\$0	\$214,715,000
2023	CON	1068-02-076	STBG:	\$5,902,107	\$1,475,527	\$0	\$0	\$0	\$7,377,634
Grand Total:				\$36,302,107	\$212,570,527	\$0	\$0	\$0	\$248,872,634

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11951 **Facility:** SH 114 **Location/Limits From:** EAST OF INTERNATIONAL PARKWAY **Modification #:** 2023-0363
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** SP 348
County: DALLAS **CSJ:** 0353-04-111
City: IRVING **Desc:** E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO 4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD
Request: REVISE SCOPE TO E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 LANE DISC TO 4/8 LANES DISC FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRGTG ROAD
Comment: RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0353-04-111	SW PE:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
2024	ROW	0353-04-111	SW ROW:	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
Grand Total:				<u>\$71,200,000</u>	<u>\$32,900,000</u>	<u>\$0</u>	<u>\$8,900,000</u>	<u>\$0</u>	<u>\$113,000,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0353-04-111	SW PE:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
2024	ROW	0353-04-111	SW ROW:	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
Grand Total:				<u>\$71,200,000</u>	<u>\$32,900,000</u>	<u>\$0</u>	<u>\$8,900,000</u>	<u>\$0</u>	<u>\$113,000,000</u>

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 40045 **Facility:** VA **Location/Limits From:** FM 1382 SIDEPATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD **Modification #:** 2023-0364
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** MANSFIELD RD
County: DALLAS **CSJ:** 1047-03-079
City: VARIOUS **Desc:** CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE
Request: DELAY CONSTRUCTION TO FY2023 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); ADD CAT 1 FUNDING AND INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION; REVISE LIMITS TO FM1382 FROM CAMP WISDOM ROAD TO MANSFIELD RD
Comment: GROUPED PROJECT UNDER CSJ 5000-00-916; 2017 TA SET ASIDE CFP; LOCAL CONTRIBUTION BY DALLAS COUNTY; TXDOT TO COVER COST OVERRUNS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	CON	1047-03-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$407,238	\$407,238
2021	CON	1047-03-079	Cat 9 TA Set Aside:	\$1,628,951	\$407,238	\$0	\$0	\$0	\$2,036,189
Phase Subtotal:				\$1,628,951	\$407,238	\$0	\$0	\$407,238	\$2,443,427
Grand Total:				\$1,628,951	\$407,238	\$0	\$0	\$407,238	\$2,443,427

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	1047-03-079	Cat 1:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2023	CON	1047-03-079	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$933,269	\$933,269
2023	CON	1047-03-079	Cat 9 TA Set Aside:	\$1,628,951	\$407,238	\$0	\$0	\$0	\$2,036,189
Phase Subtotal:				\$2,428,951	\$607,238	\$0	\$0	\$933,269	\$3,969,458
Grand Total:				\$2,428,951	\$607,238	\$0	\$0	\$933,269	\$3,969,458

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 14034 **Facility:** CS **Location/Limits From:** ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE **Modification #:** 2023-0370
Implementing Agency: HIGHLAND PARK **Location/Limits To:** WEST OF GLENWOOD AVENUE
County: DALLAS **CSJ:** 0918-47-289
City: VARIOUS **Desc:** RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY
Request: DELAY ENGINEERING TO FY2023 AND CONSTRUCTION TO FY2025; INCREASE ENGINEERING, UTILITIES, AND CONSTRUCTION FUNDING; REVISE LIMITS TO ON WYCLIFF AVENUE FROM OAK LAWN AVENUE TO WEST OF GLENWOOD AVENUE; REVISE SCOPE TO RECONSTRUCTION OF A 2/3 LANE ROADWAY INCLUDING NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN; DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY
Comment: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-289	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
2023	UTIL	0918-47-289	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$200,000	\$200,000
2024	CON	0918-47-289	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2024	CON	0918-47-289	STBG:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000
Phase Subtotal:				\$5,600,000	\$0	\$0	\$1,400,000	\$1,000,000	\$8,000,000
Grand Total:				\$5,600,000	\$0	\$0	\$1,400,000	\$2,450,000	\$9,450,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-289	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
2023	UTIL	0918-47-289	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$720,000	\$720,000
2025	CON	0918-47-289	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
2025	CON	0918-47-289	STBG:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000
Phase Subtotal:				\$8,000,000	\$0	\$0	\$2,000,000	\$1,500,000	\$11,500,000
Grand Total:				\$8,000,000	\$0	\$0	\$2,000,000	\$4,020,000	\$14,020,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 55310 **Facility:** VARIOUS **Location/Limits From:** EAST OF ERVAY ST; OVER IH 30 **Modification #:** 2023-0380
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** HARWOOD ST
County: DALLAS **CSJ:** 0918-47-463
City: DALLAS **Desc:** CONSTRUCT LOCAL ENHANCEMENTS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DECREASE ON TIP 21028/CSJ 0918-47-364
Comment: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-463	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2023	ENG	0918-47-463	STBG:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Phase Subtotal:				\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
Grand Total:				\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

TIP Code: 55311 **Facility:** VARIOUS **Location/Limits From:** AT LAMAR ST **Modification #:** 2023-0381
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** OVER IH 30
County: DALLAS **CSJ:** 0918-47-464
City: DALLAS **Desc:** CONSTRUCT LOCAL ENHANCEMENTS
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-464	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Grand Total:				\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 40045.1 **Facility:** FM 1382 **Location/Limits From:** SH 180 **Modification #:** 2023-0382
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** IH 20
County: DALLAS **CSJ:** 1047-03-074
City: GRAND PRAIRIE **Desc:** FULL DEPTH CONCRETE REPAIR
Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS A GROUPED PROJECT UNDER 5000-00-958
Comment: PART OF STBG AND CAT 1 FUNDING SWAP WITH TIP 40045/CSJ 1047-03-079; GROUPED UNDER CSJ 5000-00-958

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	1047-03-074	Cat 1:	\$0	\$1,877,416	\$0	\$0	\$0	\$1,877,416
2023	CON	1047-03-074	STBG:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Phase Subtotal:				\$800,000	\$2,077,416	\$0	\$0	\$0	\$2,877,416
Grand Total:				\$800,000	\$2,077,416	\$0	\$0	\$0	\$2,877,416

TIP Code: 14089.1 **Facility:** IH 45 **Location/Limits From:** BS 45G **Modification #:** 2023-0383
Implementing Agency: TXDOT-DALLAS **Location/Limits To:** NORTH SH 34
County: ELLIS **CSJ:** 0092-04-075
City: ENNIS **Desc:** INTERSECTION IMPROVEMENTS AND RAMP MODIFICATIONS
Request: CANCEL PROJECT AND REMOVE FROM THE APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0092-04-075	SW PE:	\$0	\$294,000	\$0	\$0	\$0	\$294,000
Grand Total:				\$0	\$294,000	\$0	\$0	\$0	\$294,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2045	ENG	0092-04-075	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0

DRAFT MAY 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

TIP Code: 11684.2 **Facility:** VA **Location/Limits From:** IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - BETWEEN HARMON ROAD AND IH 35W **Modification #:** 2023-0384
Implementing Agency: FORT WORTH
County: TARRANT **CSJ:** 0081-12-053
City: FORT WORTH **Desc:** PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS
Request: REVISE PROJECT LIMITS TO IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD; REVISE SCOPE TO CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE; DELAY ENVIRONMENTAL AND ENGINEERING PHASES TO FY2024
Comment: 959,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENV	0081-12-053	Cat 3 - TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0
2023	ENV	0081-12-053	STBG:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Phase Subtotal:				\$100,000	\$0	\$20,000	\$0	\$0	\$100,000
2023	ENG	0081-12-053	Cat 3 - TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0
2023	ENG	0081-12-053	STBG:	\$758,953	\$0	\$0	\$0	\$0	\$758,953
Phase Subtotal:				\$758,953	\$0	\$151,791	\$0	\$0	\$758,953
2025	CON	0081-12-053	Cat 3 - TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$0
2025	CON	0081-12-053	STBG:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
Phase Subtotal:				\$3,938,625	\$0	\$787,725	\$0	\$0	\$3,938,625
Grand Total:				\$4,797,578	\$0	\$0	\$0	\$0	\$4,797,578

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENV	0081-12-053	Cat 3 - TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0
2024	ENV	0081-12-053	STBG:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Phase Subtotal:				\$100,000	\$0	\$20,000	\$0	\$0	\$100,000
2024	ENG	0081-12-053	Cat 3 - TDC (MPO):	\$0	\$0	\$151,791	\$0	\$0	\$0
2024	ENG	0081-12-053	STBG:	\$758,953	\$0	\$0	\$0	\$0	\$758,953
Phase Subtotal:				\$758,953	\$0	\$151,791	\$0	\$0	\$758,953
2025	CON	0081-12-053	Cat 3 - TDC (MPO):	\$0	\$0	\$787,725	\$0	\$0	\$0
2025	CON	0081-12-053	STBG:	\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625
Phase Subtotal:				\$3,938,625	\$0	\$787,725	\$0	\$0	\$3,938,625
Grand Total:				\$4,797,578	\$0	\$0	\$0	\$0	\$4,797,578

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:		FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
TOTAL:				\$599,311	\$0	\$0	\$98,357	20,000	\$697,668

Revision Requested:		FUNDING TABLE:								REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
TOTAL:				\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.

Sample

DRAFT MAY 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: CITY OF MESQUITE

Apportionment Year: FY2018 PROGRAM OF PROJECTS

Modification #: 2023-0364

Request: REVISE FY2018 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 14,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Funding Source: TRANSIT SECTION 5307 FUNDS

Currently Approved:

FUNDING TABLE:									
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12013.18	OPERATING ASSISTANCE - JARC	2019	OPERATING	\$620,000	\$0	\$0	\$620,000		\$1,240,000
12864.18	OPERATING ASSISTANCE - JARC - MESQUITE SERVICE	2019	OPERATING	\$100,000	\$0	\$0	\$100,000		\$200,000
12865.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$262,000	\$0	\$0	\$0	52,400	\$262,000
TOTAL:				\$982,000	\$0	\$0	\$720,000	52,400	\$1,702,000

Revision Requested:

FUNDING TABLE:										<u>REVISION REQUESTED</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12013.18	OPERATING ASSISTANCE - JARC	2019	OPERATING	\$910,000	\$0	\$0	\$910,000	0	\$1,820,000	INCREASE FUNDING
12864.18	OPERATING ASSISTANCE - JARC - MESQUITE SERVICE	2019	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12865.18	MOBILITY MANAGEMENT	2019	CAPITAL	\$262,000	\$0	\$0	\$0	14,400	\$262,000	DECREASE FUNDING (MPO TDCs)
TOTAL:				\$1,172,000	\$0	\$0	\$910,000	14,400	\$2,082	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2023-0365

Request: REVISE FY2021 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:

FUNDING TABLE:									
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12678.21	PROGRAM ADMINISTRATION	2022	CAPITAL	\$388,425	\$0	\$0	\$0		\$388,425
TOTAL:				\$388,425	\$0	\$0	\$0		\$388,425

Revision Requested:

FUNDING TABLE:										<u>REVISION REQUESTED</u>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12678.21	PROGRAM ADMINISTRATION	2022	CAPITAL	\$388,425	\$0	\$0	\$0	0	\$388,425	NO CHANGE
12752.21	MOBILITY MANAGEMENT	2023	CAPITAL	\$469,298	\$0	\$0	\$0	0	\$469,298	ADD PROJECT TO TIP/STIP
TOTAL:				\$857,723	\$0	\$0	\$0	0	\$857,723	

DRAFT MAY 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2021 PROGRAM OF PROJECTS

Modification #: 2023-0366

Request: REVISE FY2021 PROGRAM OF PROJECTS

UZA: DENTON-LEWISVILLE

Funding Source: TRANSIT SECTION 5310 FUNDS

Currently Approved:			FUNDING TABLE:							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12677.21	PROGRAM ADMINISTRATION	2022	CAPITAL	\$24,772	\$0	\$0	\$0		\$24,772	
TOTAL:				\$24,772	\$0	\$0	\$0		\$24,772	
Revision Requested:			FUNDING TABLE:							REVISION REQUESTED
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12677.21	PROGRAM ADMINISTRATION	2022	CAPITAL	\$24,772	\$0	\$0	\$0	0	\$24,772	NO CHANGE
12808.21	MOBILITY MANAGEMENT	2023	CAPITAL	\$222,945	\$0	\$0	\$0	0	\$222,945	ADD PROJECT TO TIP/STIP
TOTAL:				\$247,717	\$0	\$0	\$0	0	\$247,717	