

Proposition 1 Projects for Calendar Year 2015

														Proposed Proposition 1 Funding		
District	CSJ ¹	County	Name/Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Inside MPA ² Boundary	Outside MPA ² Boundary	FY 2015 Funding in CY 2015	FY 2016 Funding in CY 2015 ³	Ready to Let Date (Mon-YY)	Environmental Clearance Date	Consistent with Plan	Comments	
Dallas	1013-01-026	Collin	FM 546	Metropolitan Planning Organization (MPO) Capacity/TxDOT Connectivity	From SH 5 to east of Country Lane/Airport Road	Realign highway- construct 4 lane divided facility (Ultimate 6)	\$19,240,277	\$13,960,277			\$13,960,277	Sep-15	Mar-14	Yes	\$5,280,000 Regional Toll Revenue (RTR) Funds Prop 1 to cover funding shortfall	
Total Collin County							\$19,240,277	\$13,960,277								

District	CSJ ¹	County	Name/Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Inside MPA ² Boundary	Outside MPA ² Boundary	FY 2015 Funding in CY 2015	FY 2016 Funding in CY 2015 ³	Ready to Let Date (Mon-YY)	Environmental Clearance Date	Consistent with Plan	Comments	
Dallas	1068-04-122	Dallas	IH 30	MPO Capacity/TxDOT Connectivity	From Belt Line Road to MacArthur Blvd	Construct 3 lane frontage roads	\$13,410,471	\$13,410,471		\$13,410,471		Aug-15	✓	Yes		
Dallas	0442-02-157	Dallas	IH 35E	Maintenance	From IH 20 to SL 12	Full depth repair concrete pavement and overlay mainlanes	\$3,166,700	\$3,166,700		\$3,166,700		Aug-15	✓	Yes		
Dallas	0581-02-143	Dallas	SL 12	Maintenance	From Illinois Avenue to IH 35E	Full depth repair concrete pavement	\$1,469,240	\$1,469,240		\$1,469,240		Aug-15	✓	Yes		
Dallas	3000-01-023	Dallas	SS 408	Maintenance	From IH 20 to SL 12	Full depth repair concrete pavement, overlay and pavement markings	\$3,827,030	\$2,779,491		\$2,779,491		Aug-15	✓	Yes	Currently funded with \$1,047,539 Category 1 Prop 1 for funding shortfall	
Total Dallas County							\$21,873,441	\$20,825,902								

District	CSJ ¹	County	Name/Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Inside MPA ² Boundary	Outside MPA ² Boundary	FY 2015 Funding in CY 2015	FY 2016 Funding in CY 2015 ³	Ready to Let Date (Mon-YY)	Environmental Clearance Date	Consistent with Plan	Comments	
Dallas	1050-01-017	Ellis	FM 85	Maintenance/Energy Sector	From IH 45 to FM 1182	Add shoulders and rehabilitate roadway	\$10,253,000	\$10,253,000		\$10,253,000		Jul-15	✓	Yes		
Dallas	0048-08-049	Ellis	IH 35E	MPO Capacity/TxDOT Connectivity	From 2 miles south of FM 566 (Hill Co Line) to US 77 south of Waxahachie	Widen 4 lane rural to 6 lanes	\$48,195,768	\$48,195,768		\$48,195,768		Aug-15	Estimated Jul-15	Yes		
Dallas	0048-04-079	Ellis	IH 35E	MPO Capacity/TxDOT Connectivity	From US 77 north of Waxahachie to US 77 south of Waxahachie	Reconstruct and widen from 4 lanes to 6 lanes	\$138,003,608	\$16,813,832		\$16,813,832		Aug-15	✓	Yes	Currently funded with \$120M Category 12 and \$6,724,776 Category 1 Prop 1 for funding shortfall	
Total Ellis County							\$196,452,376	\$75,262,600								

District	CSJ ¹	County	Name/Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Inside MPA ² Boundary	Outside MPA ² Boundary	FY 2015 Funding in CY 2015	FY 2016 Funding in CY 2015 ³	Ready to Let Date (Mon-YY)	Environmental Clearance Date	Consistent with Plan	Comments	
Dallas	1217-03-019	Kaufman	FM 1388	Maintenance	From FM 148 to US 175	Provide additional pavement surface and overlay	\$8,502,714	\$8,502,714		\$8,502,714		Aug-15	✓	Yes		
Dallas	3190-01-010	Kaufman	FM 2860	Maintenance	From FM 1388 to US 175	Rehabilitate existing roadway and add 3 foot shoulders	\$5,713,855	\$5,713,855		\$5,713,855		Aug-15	✓	Yes		
Total Kaufman County							\$14,216,569	\$14,216,569								

Proposition 1 Projects for Calendar Year 2015

														Proposed Proposition 1 Funding	
District	CSJ ¹	County	Name/Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Inside MPA ² Boundary	Outside MPA ² Boundary	FY 2015 Funding in CY 2015	FY 2016 Funding in CY 2015 ³	Ready to Let Date (Mon-YY)	Environmental Clearance Date	Consistent with Plan	Comments
Dallas	0162-11-001	Navarro	SH 31	MPO Capacity/TxDOT Connectivity	From 3.2 miles west of FM 2555 to 3.7 miles east of IH 45	Construct new location relief route; ultimate 4 lane divided limited access facility with interchange at IH 45	\$71,115,100		\$17,915,729	\$17,915,729		Jul-15	Jun-15	N/A	Prop 1 for funding shortfall Currently funded with \$6,682,000 Prop 14 and \$41M Texas Mobility Fund (TMF) and \$5M Category 12
Dallas	0166-01-049	Navarro	IH 45	MPO Capacity/TxDOT Connectivity	From 0.4 miles south of FM 246 to 0.2 miles north of FM 1394	Widen freeway from 4 to 6 lanes	\$38,141,700		\$38,141,700	\$38,141,700		Jul-15	Jun-15	N/A	Widen to median
Dallas	0093-01-097	Navarro	IH 45	MPO Capacity/TxDOT Connectivity and Maintenance	From 0.608 miles north of FM 1394 to 0.874 miles north of US 287	Installation of Wireless ITS	\$450,000		\$450,000	\$450,000		Jul-15	✓	N/A	
Dallas	0092-06-102	Navarro	IH 45	MPO Capacity/TxDOT Connectivity and Maintenance	From 0.874 miles north of US 287 to Ellis County line	Installation of Wireless ITS	\$545,000		\$545,000	\$545,000		Jul-15	✓	N/A	
Dallas	0166-01-050	Navarro	IH 45	MPO Capacity/TxDOT Connectivity and Maintenance	From Freestone County Line to 0.608 miles north of FM 1394	Installation of Wireless ITS	\$270,000		\$270,000	\$270,000		Jul-15	✓	N/A	
Total Navarro County							\$110,521,800		\$57,322,429						

District	CSJ ¹	County	Name/Location	Prop 1 Category	Project Limits	Project Description	Total Project Cost	Inside MPA ² Boundary	Outside MPA ² Boundary	FY 2015 Funding in CY 2015	FY 2016 Funding in CY 2015 ³	Ready to Let Date (Mon-YY)	Environmental Clearance Date	Consistent with Plan	Comments
Fort Worth	1068-02-076 1068-02-104	Tarrant	SH 360	MPO Capacity/TxDOT Connectivity	At IH 30	Construct direct connect interchange at SH 360 & Traffic Management System	\$254,000,000	\$200,000,000		\$200,000,000		Oct-15	Estimated Aug-15	Yes	Anticipate partnership with RTC (\$25M Congestion Mitigation/Air Quality (CMAQ) program and \$29M Local Contribution) ~\$70.9M temporarily borrowed from Dallas District
Total Tarrant County							\$254,000,000	\$200,000,000							

NOTES

- "Control Section Job" (CSJ) is a number assigned by the Texas Department of Transportation (TxDOT) to track projects.
- "Metropolitan Planning Area" (MPA) includes all of Collin, Dallas, Denton, Rockwall, Tarrant, Ellis, Johnson, Kaufman, Wise, Hunt, Hood and Parker Counties. Counties outside the MPA boundary include Navarro, Palo Pinto, Erath, Somervell, and Jack.
- Funding from FY 2016 allocation, not FY 2015. Project will likely be let in CY 2015. May apply to other projects as well.

Total for all Counties		
Project Cost	Inside MPA Boundary Prop 1	Outside MPA Boundary Prop 1
\$616,304,463	\$310,305,071	\$57,322,429
Total CY 2015 (Year 1) Proposition 1 Funding		\$367,627,500