

**2017-2018 CMAQ/STBG Funding Program  
Transit Program**

<b>Agency</b>	<b>Project</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Funding Source</b>	<b>Total Federal Funding<sup>2</sup></b>
Dallas Area Rapid Transit (DART)	Cotton Belt Corridor Regional Rail Project (#4) from DFW Terminal B to Shiloh Station in Plano <sup>1</sup>		\$ 20,000,000	\$ 40,000,000	\$ 30,000,000	\$ 10,000,000	CMAQ & STBG	\$100,000,000
Dallas County	Regional Trail Connections to the Future Cypress Waters Cotton Belt Rail Station		\$ 3,000,000				CMAQ	\$3,000,000
Fort Worth Transit Authority (FWTA)	7th Street District Circulator Electric Buses and Charging Stations (in Fort Worth)	\$ 2,880,000					CMAQ	\$2,880,000 <sup>3</sup>
DART <sup>4</sup>	IH 30 High Intensity Bus Pilot Service from the western terminus of IH 30 managed lanes to Downtown Dallas	\$ 13,000,000					CMAQ	\$13,000,000 <sup>5</sup>
FWTA/Denton County Transit Authority (DCTA)	IH 35W High Intensity Bus Pilot Service from the Fort Worth Intermodal Transportation Center (ITC) to Texas Health Presbyterian Park-n-Ride in Denton		\$ 1,000,000				CMAQ	\$1,000,000 <sup>5</sup>
Plano	Legacy Transportation Management Association	\$ 300,000	\$ 400,000				CMAQ	\$700,000
DART	Carpenter Ranch Station on the Orange Line in Irving			\$ 8,800,000			CMAQ	\$8,800,000
<b>Total Funding by Fiscal Year (FY)</b>		<b>\$ 16,180,000</b>	<b>\$ 24,400,000</b>	<b>\$ 48,800,000</b>	<b>\$ 30,000,000</b>	<b>\$ 10,000,000</b>		<b>\$129,380,000</b>

<sup>1</sup> This project replaces the \$100M placeholder in the Transportation Improvement Program (TIP) with the actual project to be implemented; NCTCOG staff is coordinating with Coppell and the Dallas Fort Worth International Airport regarding their participation in the corridor. This funding partnership is contingent upon utilization of an innovative financing/procurement process.

<sup>2</sup> Requires a 20% Local Match or for individual agencies to use their Transportation Development Credits (TDCs).

<sup>3</sup> An additional \$1,720,000 is funded with an existing Federal Transit Administration grant for a total of \$4,600,000.

<sup>4</sup> To be refined through future coordination efforts with transit agencies.

<sup>5</sup> Propose to move buses from one corridor to the other with phased pilot service.