

Chapter VII Project Listings

The 2011-2014 Transportation Improvement Program identifies roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent this region's commitment to improving mobility and air quality.

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Dallas, Fort Worth, or Paris. Within each district, separate listings are provided for roadway and transit projects; within each of these, projects are further delineated into federal, state, regional, and locally funded categories, as appropriate. Within each listing, projects are sorted by fiscal year of implementation, funding category, and CSJ number (when applicable). Explanations of the information included in these listings are provided below.

In addition, several project work types (e.g., safety improvements, road construction, bridge replacement) are included in statewide project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2011-2014 TIP; however, a list of the statewide project codes are included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2011-2014 TIP will include some refinement to FY 2010 projects and the FY 2015-2020 projects that lie beyond the four-year window of the 2011-2014 TIP. For informational

purposes, the project commitments approved by the RTC through development of the 2011-2014 TIP are listed in Appendix F. Appendix F includes projects approved only with Congestion Mitigation and Air Quality Improvement Program (CMAQ), Regional Toll Revenue (RTR), Surface Transportation Program -- Metropolitan Mobility (STP-MM), and RTC/Local funding. For the CMAQ, STP-MM, and RTC/Local projects identified as having various locations, the individual locations to be improved are provided in Appendix G, when applicable.

Please note that none of the projects in the 2011-2014 TIP listings has been identified as Transportation Control Measures (TCMs). New TCMs will be chosen through upcoming State Implementation Plan (SIP) & Conformity initiatives.

Transit Section 5309-Capital Program projects listed in Chapter VII do not represent approved funding, but rather an intent to pursue funding from Congress; necessary refinements, including additions or deletions, will be made upon final Congressional selection for this program each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).



STIP Report Legend

DISTRICT/TxDOT DISTRICT NUMBER	Dallas or Fort Worth District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for local tracking/identification of projects
HWY	Project name or location (i.e., highway number)
LIMITS FROM	Cross-street or location identifying the initial limits of a project
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition, C = Construction, T= Transfer of funds to the Federal Transit Administration (FTA)
FUNDING CATEGORY	Categories of funding for the project -- A description of the funding categories is included in Exhibit III-3 of Chapter III.
REV DATE/REVISION DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2011-2014 TIP listings will have a 07/2010 revision date, which represents the date the project listings were submitted for State/Federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2011-2014 TIP/Statewide TIP.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2011-2014 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP Reference sites the location where the project or policy supporting the project is located in the Plan.
NOx/VOC (lbs/day)	All CMAQ funded projects in the 2011-2014 TIP must include an air quality benefit. This entry provides the emission reductions estimated for each project in terms of Nitrous Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day.
PROJECT HISTORY	Project changes over time
REMARKS	Any additional remarks that help clarify project (i.e., funding, status)

PROJECT SPONSER	Implementing agency for the project
TPC/TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right of way acquisition, construction, construction engineering, contingencies, indirect costs, and bond financing
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 of Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. These project types can be (Planning, Operations, or Capital)
PROJECT CONTRACT DATE	Identifies the year the transit project was or will be added to a grant with the Federal Transit Administration (FTA)
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA)
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA's) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney
FISCAL YEAR	The fiscal year the approved project phase(s) will be implemented
FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be implemented with the project. A description of the funding categories is included in Exhibit III-3 of Chapter III
FEDERAL SHARE	Identifies the funding share that the federal program will provide to the project
STATE – TXDOT SHARE	Identifies the funding share the state is responsible for providing.
LOCAL SHARE	Identifies the funding share the local transit agency is responsible for providing.
TOTAL COST OF PROJECT (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars.

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Fort Worth District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-02-069	US 180	C,E,R	PARKER	TXDOT-FORT WORTH	\$53,865,765
LIMITS FROM:	AT WESTERN LOOP					REV DATE:	07/2010
LIMITS TO:	WEST SIDE OF WEATHERFORD					MPO PROJECT ID:	54017
TIP	CONSTRUCT INTERCHANGE CONSISTING OF EARTHWORK, CONCRETE PAVMT ASPHALTIC					FUNDING CATEGORY:	3
DESCRIPTION:	PAVEMT, BRIDGE STRUCTURES, TRAFFIC SIGNALS; PHASE I					MTP REFERENCE:	RSA1-802.0
REMARKS:	PARKER COUNTY PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,494,645	\$53,865,765	Category 3 - Local Contribution:					\$53,865,765	\$53,865,765
Right Of Way:	\$460,000		\$0	\$0	\$0	\$0			
Construction:	\$50,911,120								
Construction Engineering:	\$2,291,000								
Contingencies:	\$4,582,000								
Indirects:	\$3,202,309								
Bond Financing:	\$0								
Total Project Cost:	\$63,941,074								
Funding by Share:			\$0	\$0	\$0	\$0	\$53,865,765	\$53,865,765	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-103	IH 20	E	PARKER	TXDOT-FORT WORTH	\$555,556
LIMITS FROM:	AT FM 1187					REV DATE:	07/2010
LIMITS TO:	WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES					MPO PROJECT ID:	54006
TIP	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE					FUNDING CATEGORY:	10
DESCRIPTION:	ROAD LANES					MTP REFERENCE:	IN1-30.579.1
REMARKS:	FY10 IMD EARMARK FOR PE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$555,556	\$555,556	Category 10:					\$555,556	\$555,556
Right Of Way:	\$0		\$500,000	\$0	\$0	\$55,556	\$0		
Construction:	\$5,029,440								
Construction Engineering:	\$251,472								
Contingencies:	\$326,914								
Indirects:	\$316,352								
Bond Financing:	\$0								
Total Project Cost:	\$6,479,734								
Funding by Share:			\$500,000	\$0	\$0	\$55,556	\$0	\$555,556	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-041	IH 35W	E	FORT WORTH	TXDOT-FORT WORTH	\$4,202,000
LIMITS FROM:	US 81/287					REV DATE:	05/2011
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID:	54104.1
TIP	RECONSTRUCT FROM 4 TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE					FUNDING CATEGORY:	10
DESCRIPTION:	ROAD LANES					MTP REFERENCE:	FT1-5.20.2
REMARKS:	CONGRESSIONAL EARMARK; CAT 10 - IMD						

Project History: WAS TIP 54104; CONSTRUCTION IN APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,202,000	\$4,202,000	Category 10:					\$4,202,000	\$4,202,000
Right Of Way:	\$0		\$3,781,800	\$420,200	\$0	\$0	\$0		
Construction:	\$320,000,000								
Construction Engineering:	\$768,588								
Contingencies:	\$1,110,183								
Indirects:	\$828,367								
Bond Financing:	\$0								
Total Project Cost:	\$326,909,138								
Funding by Share:			\$3,781,800	\$420,200	\$0	\$0	\$0	\$4,202,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-136	SH 26	C	COLLEYVILLE	TXDOT-FORT WORTH	\$11,110,000
LIMITS FROM:	BRUMLOW/POOL					REV DATE: 02/2011	
LIMITS TO:	JOHN MCCAIN					MPO PROJECT ID: 11153.1	
TIP	4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE					FUNDING CATEGORY: 7,3	
DESCRIPTION:	SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK					MTP REFERENCE: TSM2-002, RSA1-125.3, BP2-012	
REMARKS:	SPLIT OFF FROM TIP 11153/CSJ 0363-01-114; TARRANT COUNTY AND COLLEYVILLE TO PAY LOCAL CONTRIBUTION						

Project History: PLANNING CSJ 0363-01-991

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$11,110,000	Category 7:	\$1,608,000	\$402,000	\$0	\$0	\$0	\$2,010,000
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000
Construction:	\$11,110,000								
Construction Engineering:	\$0								
Contingencies:	\$500,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,610,000		Funding by Share:	\$1,608,000	\$402,000	\$0	\$0	\$9,100,000	\$11,110,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-06-011	SH 26	C,E	GRAPEVINE	GRAPEVINE	\$1,168,494
LIMITS FROM:	GAYLORD TRAIL DRIVE					REV DATE: 11/2010	
LIMITS TO:	GRAPEVINE MILLS BOULEVARD SOUTH					MPO PROJECT ID: 54099	
TIP	IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE					FUNDING CATEGORY: 9	
DESCRIPTION:	INTERSECTION AT SH 26					MTP REFERENCE: BP2-010	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$57,256	\$1,168,494	Category 9:	\$934,795	\$0	\$0	\$233,699	\$0	\$1,168,494
Right Of Way:	\$0								
Construction:	\$1,111,238								
Construction Engineering:	\$113,843								
Contingencies:	\$106,254								
Indirects:	\$96,995								
Bond Financing:	\$0								
Total Project Cost:	\$1,485,586		Funding by Share:	\$934,795	\$0	\$0	\$233,699	\$0	\$1,168,494

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0504-02-008	SH 121	C	FORT WORTH	NTTA	\$449,990,129
LIMITS FROM:	ALTA MESA					REV DATE: 07/2010	
LIMITS TO:	IH 30					MPO PROJECT ID: 11250.1	
TIP	CONSTRUCT NEW LOCATION 6-LANE TOLL FACILITY WITH INTERCHANGE AT IH 30 AND					FUNDING CATEGORY: 3	
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-11.110.1, FT1-11.110.2, IN1-28.31.1	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$46,681,855	\$449,990,129							
Right Of Way:	\$0		Category 3 - Prop	\$0	\$36,960,938	\$0	\$0	\$0	\$36,960,938
Construction:	\$449,990,129		14:						
Construction Engineering:	\$42,871,092		Category 3 - Local	\$0	\$0	\$0	\$0	\$413,029,191	\$413,029,191
Contingencies:	\$66,668,365								
Indirects:	\$59,924,560								
Bond Financing:	\$0								
Total Project Cost:	\$666,136,001								
Funding by Share:			\$0	\$36,960,938	\$0	\$0	\$413,029,191	\$449,990,129	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0504-02-013	SH 121	C	FORT WORTH	NTTA	\$119,995,373
LIMITS FROM:	ALTA MESA BLVD					REV DATE: 07/2010	
LIMITS TO:	FM 1187					MPO PROJECT ID: 51342	
TIP	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: FT1-11.120.1	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$7,291,888	\$119,995,373							
Right Of Way:	\$15,174,608		Category 3 - Local	\$0	\$0	\$0	\$0	\$119,995,373	\$119,995,373
Construction:	\$119,995,373		Contribution:						
Construction Engineering:	\$6,696,631								
Contingencies:	\$10,416,982								
Indirects:	\$9,360,403								
Bond Financing:	\$0								
Total Project Cost:	\$168,935,885								
Funding by Share:			\$0	\$0	\$0	\$0	\$119,995,373	\$119,995,373	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0504-04-001	SH 121	C,E,R	VARIOUS	NTTA	\$77,000,000
LIMITS FROM:	FM 1187, SOUTH					REV DATE:	07/2010
LIMITS TO:	TARRANT/JOHNSON COUNTY LINE					MPO PROJECT ID:	52473
TIP	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-11.120.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,840,000	\$77,000,000							
Right Of Way:	\$2,160,000		Category 3 - Prop 14:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction:	\$67,000,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$72,000,000	\$72,000,000
Construction Engineering:	\$3,135,600								
Contingencies:	\$4,877,600								
Indirects:	\$4,382,872								
Bond Financing:	\$0								
Total Project Cost:	\$89,396,072								
Funding by Share:			\$0	\$5,000,000	\$0	\$0	\$72,000,000	\$77,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0504-05-001	SH 121	C,E,R	VARIOUS	NTTA	\$120,487,052
LIMITS FROM:	JOHNSON/TARRANT COUNTY LINE					REV DATE:	11/2011
LIMITS TO:	US 67					MPO PROJECT ID:	52474
TIP	CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019					FUNDING CATEGORY:	3,7,10
DESCRIPTION:						MTP REFERENCE:	FT1-31.20.3
REMARKS:	STP-MM FUNDS DECREASE DUE TO COST SAVINGS; EARMARK# TX060; LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,840,000	\$120,487,052							
Right Of Way:	\$2,160,000		Category 3 - Prop 14:	\$0	\$23,095,052	\$0	\$0	\$0	\$23,095,052
Construction:	\$110,487,052		Category 10:	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$0		Category 7:	\$313,600	\$0	\$0	\$78,400	\$0	\$392,000
Contingencies:	\$0	Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$72,000,000	\$72,000,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$120,487,052								
Funding by Share:			\$25,313,600	\$23,095,052	\$0	\$78,400	\$72,000,000	\$120,487,052	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-075	CS	E	OTHER	TXDOT-FORT WORTH	\$560,560
LIMITS FROM:	ON LAKESHORE DRIVE AT US 180/IH 20					REV DATE:	05/2012
LIMITS TO:	IN HUDSON OAKS					MPO PROJECT ID:	11754.1
TIP	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS,					FUNDING CATEGORY:	3
DESCRIPTION:	CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES					MTP REFERENCE:	NRSA1-FTW-41, TSM2-001
REMARKS:	HUDSON OAKS IS PAYING LOCAL CONTRIBUTION; SPLIT PROJECT FROM LARGER ORIGINAL PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$560,560	\$560,560	\$0	\$0	\$0	\$0	\$560,560	
Right Of Way:	\$0							
Construction:	\$11,954,800							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$12,515,360							
Funding by Share:			\$0	\$0	\$0	\$0	\$560,560	\$560,560

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-577	CS	R	NORTH RICHLAND HILL	TXDOT-FORT WORTH	\$1,775,000
LIMITS FROM:	ON RUFÉ SNOW DRIVE; MID-CITIES BLVD					REV DATE:	02/2011
LIMITS TO:	0.02 MILE SOUTH OF RIDGETOP ROAD					MPO PROJECT ID:	11197
TIP	WIDEN FROM 5 LANE TO 7 LANES WITH TURN LANES AT MAJOR INTERSECTIONS OF					FUNDING CATEGORY:	7
DESCRIPTION:	HIGHTOWER & CHAPMAN DRIVE					MTP REFERENCE:	TSM2-001, RSA1-184.4
REMARKS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$958,236	\$1,775,000	\$1,420,000	\$0	\$0	\$355,000	\$0	
Right Of Way:	\$1,775,000							
Construction:	\$11,070,000							
Construction Engineering:	\$518,214							
Contingencies:	\$673,678							
Indirects:	\$651,913							
Bond Financing:	\$0							
Total Project Cost:	\$15,647,041							
Funding by Share:			\$1,420,000	\$0	\$0	\$355,000	\$0	\$1,775,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-652	CS	C	ARLINGTON	TXDOT-FORT WORTH	\$1,600,000
LIMITS FROM:	BOWMAN SPRINGS RD BRIDGE; FROM SOUTH OF IH 20					REV DATE:	07/2010
LIMITS TO:	AT TRIBUTARY TO VILLAGE CREEK					MPO PROJECT ID:	11416
TIP	CONSTRUCTION AND REALIGNMENT (2 TO 2 LANES)					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	M03-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,600,000	\$1,600,000	\$1,280,000	\$0	\$0	\$320,000	\$0	
Right Of Way:	\$550,000							
Construction:	\$1,600,000							
Construction Engineering:	\$83,200							
Contingencies:	\$108,160							
Indirects:	\$104,665							
Bond Financing:	\$0							
Total Project Cost:	\$4,046,025							
Funding by Share:			\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-695	VA	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$10,016,130
LIMITS FROM:	3600' SOUTH OF HONEY SUCKLE DR; ON LAKERIDGE PKWY					REV DATE: 07/2010	
LIMITS TO:	GR SOUTHWEST PKWY IN GRAND PRAIRIE					MPO PROJECT ID: 53099	
TIP	RECONSTRUCT AND WIDEN ROADWAY FROM 4 TO 6 LANES					FUNDING CATEGORY: 10,3	
DESCRIPTION:						MTP REFERENCE: RSA1-103.05, RSA1-103.1, RSA1-103.2	
REMARKS:	LOCAL TO PAY ALL OVERRUNS; DALLAS DISTRICT PROJECT (0918-45-747) ASSOCIATED WITH THIS CSJ; GRAND PRAIRIE PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$446,579	\$10,016,130	Category 10:	\$4,367,160	\$0	\$0	\$1,091,790	\$0	\$5,458,950
Right Of Way:	\$455,693		Category 3 - Local Contribution:	\$0	\$0	\$0	\$4,557,180	\$4,557,180	\$4,557,180
Construction:	\$9,113,858								
Construction Engineering:	\$455,693								
Contingencies:	\$592,401								
Indirects:	\$573,262								
Bond Financing:	\$0								
Total Project Cost:	\$11,637,486								
Funding by Share:			\$4,367,160	\$0	\$0	\$1,091,790	\$4,557,180	\$10,016,130	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-712	VA	E	VARIOUS	DFW AIRPORT	\$1,687,500
LIMITS FROM:	EAST-WEST CONNECTOR; FROM SH 360					REV DATE: 11/2011	
LIMITS TO:	VALLEY VIEW LANE					MPO PROJECT ID: 11734	
TIP	PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: RSA1-167.6, RSA1-27.0, RSA1-27.05 RSA1-FTW-50	
REMARKS:							

Project History: \$150,000 STP-MM OBLIGATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,687,500	\$1,687,500	Category 7:	\$1,350,000	\$0	\$0	\$337,500	\$0	\$1,687,500
Right Of Way:	\$0								
Construction:	\$2,096,250								
Construction Engineering:	\$146,250								
Contingencies:	\$136,500								
Indirects:	\$122,655								
Bond Financing:	\$0								
Total Project Cost:	\$4,189,155								
Funding by Share:			\$1,350,000	\$0	\$0	\$337,500	\$0	\$1,687,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-756	CS	E	COLLEYVILLE	FWTA/COLLEYVILLE	\$140,900
LIMITS FROM:	PLEASANT RUN RD, JOHN MCCAIN &					REV DATE: 07/2010	
LIMITS TO:	LD LOCKETT AT SH 26					MPO PROJECT ID: 20043	
TIP	ADDITION OF QUAD GATES AT 3 CROSSINGS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TR1-10315.0, TR3-007	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$140,900	\$140,900	Category 7:						
Right Of Way:	\$0		\$112,720	\$0	\$0	\$28,180	\$0	\$140,900	
Construction:	\$1,653,750								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,794,650								
Funding by Share:			\$112,720	\$0	\$0	\$28,180	\$0	\$140,900	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-764	VA	E	OTHER	NCTCOG	\$125,000
LIMITS FROM:	VARIOUS LOCATIONS					REV DATE: 07/2010	
LIMITS TO:	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2)/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					MPO PROJECT ID: 11617.1	
TIP	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: ITS2-005; F3-005 F3-006, F3-007, F3-008; AQ3-002, AQ3-003	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$125,000	\$125,000	Category 7:						
Right Of Way:	\$0		\$100,000	\$0	\$0	\$25,000	\$0	\$125,000	
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$125,000								
Funding by Share:			\$100,000	\$0	\$0	\$25,000	\$0	\$125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-784	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,800,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	11/2010
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID:	11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	ITS2-005
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,800,000	Category 7:					\$1,800,000
Right Of Way:	\$0		\$1,440,000	\$360,000	\$0	\$0	\$0	
Construction:	\$1,800,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,800,000		\$1,440,000	\$360,000	\$0	\$0	\$1,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-790	CS	C,E	FORT WORTH	FORT WORTH	\$5,520,125
LIMITS FROM:	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE					REV DATE:	11/2010
LIMITS TO:	LORETTA DAY DRIVE					MPO PROJECT ID:	54098
TIP	TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS					FUNDING CATEGORY:	9
DESCRIPTION:	ADD PROJECT TO TIP/STIP					MTP REFERENCE:	TSM2-002, BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$74,378	\$5,520,125	Category 9:					\$5,520,125
Right Of Way:	\$0		\$4,416,100	\$0	\$0	\$1,104,025	\$0	
Construction:	\$5,445,747							
Construction Engineering:	\$113,843							
Contingencies:	\$106,254							
Indirects:	\$96,995							
Bond Financing:	\$0							
Total Project Cost:	\$5,837,217		\$4,416,100	\$0	\$0	\$1,104,025	\$5,520,125	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-791	CS	C,E	ARLINGTON	ARLINGTON	\$1,479,965
LIMITS FROM:	BOWMAN BRANCH LINEAR PARK TRAIL					REV DATE:	11/2010
LIMITS TO:						MPO PROJECT ID:	54097
TIP	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB					FUNDING CATEGORY:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$270,486	\$1,479,965	Category 9:					\$1,479,965
Right Of Way:	\$0		\$1,183,972	\$0	\$0	\$295,993	\$0	
Construction:	\$1,209,479							
Construction Engineering:	\$276,006							
Contingencies:	\$358,808							
Indirects:	\$352,736							
Bond Financing:	\$0							
Total Project Cost:	\$2,467,515		\$1,183,972	\$0	\$0	\$295,993	\$1,479,965	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-798	CS	C,E,T	FORT WORTH	FWTA	\$327,375
LIMITS FROM:	TRE CROSSING					REV DATE:	11/2011
LIMITS TO:	AT MOSIER VALLEY ROAD					MPO PROJECT ID:	11562
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	ASSOCIATED WITH CSJ 0902-48-801						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$327,375	Category 7:						
Right Of Way:	\$0		\$261,900	\$0	\$0	\$65,475	\$0	\$327,375	
Construction:	\$277,375								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$327,375								
Funding by Share:			\$261,900	\$0	\$0	\$65,475	\$0	\$327,375	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-806	CS	E,T	FORT WORTH	FWTA	\$33,000
LIMITS FROM:	TRE CROSSING					REV DATE:	07/2010
LIMITS TO:	RIVERSIDE DRIVE					MPO PROJECT ID:	11549
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TR1-10332.2, TR3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$33,000	\$33,000	Category 7:						
Right Of Way:	\$0		\$26,000	\$0	\$0	\$7,000	\$0	\$33,000	
Construction:	\$0								
Construction Engineering:	\$33,000								
Contingencies:	\$48,094								
Indirects:	\$43,215								
Bond Financing:	\$0								
Total Project Cost:	\$157,309								
Funding by Share:			\$26,000	\$0	\$0	\$7,000	\$0	\$33,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-808	CS	C,T	FORT WORTH	FWTA	\$112,225
LIMITS FROM:	TRE CROSSING					REV DATE:	11/2011
LIMITS TO:	BEACH STREET					MPO PROJECT ID:	11546
TIP	UPGRADE TO QUAD GATES, RESURFACE CROSSING					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	PROJECT ADVANCE TO FY 2011						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,299	\$112,225	Category 7:						
Right Of Way:	\$0		\$89,780	\$0	\$0	\$22,445	\$0	\$112,225	
Construction:	\$112,225								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$119,524								
Funding by Share:			\$89,780	\$0	\$0	\$22,445	\$0	\$112,225	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-809	CS	C,T	FORT WORTH	FWTA	\$93,600
LIMITS FROM:	TRE CROSSING						
LIMITS TO:	JUDKINS STREET (SOUTH)						
TIP	UPGRADE TO QUAD GATE						
DESCRIPTION:			REV DATE: 11/2011				
REMARKS:			MPO PROJECT ID: 11548				
			FUNDING CATEGORY: 7				
			MTP REFERENCE: FP2-350				

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,415	\$93,600	Category 7:						
Right Of Way:	\$0		\$74,880	\$0	\$0	\$18,720	\$0	\$93,600	
Construction:	\$93,600								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$99,015								
Funding by Share:			\$74,880	\$0	\$0	\$18,720	\$0	\$93,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-810	CS	C,T	FORT WORTH	FWTA	\$232,000
LIMITS FROM:	TRE CROSSING						
LIMITS TO:	AT BELL SPUR						
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING						
DESCRIPTION:			REV DATE: 11/2011				
REMARKS:	PROJECT ADVANCE TO FY 2011; WILL BE PART OF HURST-SIDING (TIP 11411)		MPO PROJECT ID: 11558				
			FUNDING CATEGORY: 7				
			MTP REFERENCE: FP2-350				

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,296	\$232,000	Category 7:						
Right Of Way:	\$0		\$185,600	\$0	\$0	\$46,400	\$0	\$232,000	
Construction:	\$232,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$244,296								
Funding by Share:			\$185,600	\$0	\$0	\$46,400	\$0	\$232,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-811	CS	C,T	HALTOM CITY	FWTA	\$349,513
LIMITS FROM:	TRE CROSSING						
LIMITS TO:	AT CARSON STREET						
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING						
DESCRIPTION:			REV DATE: 11/2011				
REMARKS:			MPO PROJECT ID: 11560				
			FUNDING CATEGORY: 7				
			MTP REFERENCE: FP2-350				

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$18,524	\$349,513	Category 7:						
Right Of Way:	\$0		\$279,610	\$0	\$0	\$69,903	\$0	\$349,513	
Construction:	\$349,513								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$368,037								
Funding by Share:			\$279,610	\$0	\$0	\$69,903	\$0	\$349,513	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-812	CS	C,T	FORT WORTH	FWTA	\$338,233
LIMITS FROM:	TRE CROSSING					REV DATE:	11/2011
LIMITS TO:	AT ELLIOTT REEDER ROAD					MPO PROJECT ID:	11561
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$17,926	\$338,233	Category 7:						\$338,233
Right Of Way:	\$0		\$270,586	\$0	\$0	\$67,647	\$0		
Construction:	\$338,233								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$356,159								
Funding by Share:			\$270,586	\$0	\$0	\$67,647	\$0	\$338,233	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-813	CS	C,T	FORT WORTH	FWTA	\$292,000
LIMITS FROM:	TRE CROSSING					REV DATE:	11/2011
LIMITS TO:	AT TARRANT MAIN STREET					MPO PROJECT ID:	11563
TIP	UPGRADE TO QUAD GATES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,476	\$292,000	Category 7:						\$292,000
Right Of Way:	\$0		\$233,600	\$0	\$0	\$58,400	\$0		
Construction:	\$292,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$307,476								
Funding by Share:			\$233,600	\$0	\$0	\$58,400	\$0	\$292,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-814	VA	T	FORT WORTH	FWTA	\$400,000
LIMITS FROM:	INTERMODAL TRANSPORTATION CENTER (ITC)					REV DATE:	02/2011
LIMITS TO:	PARKING EXPANSION					MPO PROJECT ID:	11592
TIP	ADDITIONAL 16 SPACES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TDM2-300
REMARKS:						NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,384	\$400,000	Category 5:						\$400,000
Right Of Way:	\$0		\$320,000	\$0	\$0	\$80,000	\$0		
Construction:	\$400,000								
Construction Engineering:	\$31,200								
Contingencies:	\$29,120								
Indirects:	\$26,166								
Bond Financing:	\$0								
Total Project Cost:	\$506,870								
Funding by Share:			\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-815	CR	C,T	FORT WORTH	FWTA	\$2,258,000
LIMITS FROM:	Y CONNECTION - PHASE II; SH 121					REV DATE:	07/2010
LIMITS TO:	AT IH 30					MPO PROJECT ID:	11264.2
TIP	CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION AT UPRR GRADE SEPARATION NEAR					FUNDING CATEGORY:	5
DESCRIPTION:	SH 121 AND IH 30					MTP REFERENCE:	TR1-10332.2
REMARKS:						NOX (LBS/DAY):	3.41
						VOC (LBS/DAY):	1.98

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,258,000	Category 5:					\$0	\$2,258,000
Right Of Way:	\$0		\$1,806,400	\$451,600	\$0	\$0	\$0		
Construction:	\$2,258,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,258,000		\$1,806,400	\$451,600	\$0	\$0	\$0	\$2,258,000	
Funding by Share:			\$1,806,400	\$451,600	\$0	\$0	\$0	\$2,258,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-816	VA	E	FORT WORTH	FWTA	\$547,063
LIMITS FROM:	TOWER 60					REV DATE:	11/2011
LIMITS TO:	AT TRINITY RIVER					MPO PROJECT ID:	20170
TIP	PRELIMINARY ENGINEERING FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE					FUNDING CATEGORY:	5
DESCRIPTION:	OVER TRINITY RIVER FOR SW TO NE RAIL LINE					MTP REFERENCE:	TR1 10315.0, TR3-007
REMARKS:	FWTA PAYING THE LOCAL CONTRIBUTION; CONSTRUCTION CSJ IS 0902-48-819; CMAQ					NOX (LBS/DAY):	5.96
	BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT					VOC (LBS/DAY):	6.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$547,063	\$547,063	Category 5:					\$0	\$547,063
Right Of Way:	\$0		\$437,650	\$0	\$0	\$109,413	\$0		
Construction:	\$10,405,591								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,952,654		\$437,650	\$0	\$0	\$109,413	\$0	\$547,063	
Funding by Share:			\$437,650	\$0	\$0	\$109,413	\$0	\$547,063	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-819	VA	C,T	FORT WORTH	FWTA	\$10,405,591
LIMITS FROM:	TOWER 60					REV DATE:	11/2011
LIMITS TO:	AT TRINITY RIVER					MPO PROJECT ID:	20170
TIP	CONSTRUCTION FOR STRUCTURES, TRACK AND SIGNALS FOR NEW BRIDGE OVER					FUNDING CATEGORY:	5,3
DESCRIPTION:	TRINITY RIVER FOR SW TO NE RAIL LINE					MTP REFERENCE:	TR1 10315.0, TR3-007
REMARKS:	FWTA PAYING THE LOCAL CONTRIBUTION; PE CSJ IS 0902-48-816					NOX (LBS/DAY):	5.96
						VOC (LBS/DAY):	6.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$547,063	\$10,405,591	Category 5:					\$0	\$8,700,437
Right Of Way:	\$0		\$6,960,350	\$0	\$0	\$1,740,087	\$0		
Construction:	\$10,405,591								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,952,654		\$6,960,350	\$0	\$0	\$1,740,087	\$1,705,154	\$10,405,591	
Funding by Share:			\$6,960,350	\$0	\$0	\$1,740,087	\$1,705,154	\$10,405,591	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-838	IH 20	C,E	ARLINGTON	TXDOT-FORT WORTH	\$7,068,122
LIMITS FROM:	AT CENTER STREET (PROPOSED)					REV DATE:	07/2010
LIMITS TO:	IN ARLINGTON					MPO PROJECT ID:	53084
TIP	CONSTRUCT NEW 4 LANE BRIDGE ACROSS IH 20					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-21
REMARKS:	100% PAID BY CITY OF ARLINGTON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,160	\$7,068,122	Category 3 - Local Contribution:					\$7,068,122	\$7,068,122
Right Of Way:	\$0		\$0	\$0	\$0	\$0			
Construction:	\$6,737,962								
Construction Engineering:	\$336,898								
Contingencies:	\$437,968								
Indirects:	\$423,818								
Bond Financing:	\$0								
Total Project Cost:	\$8,266,806								
Funding by Share:			\$0	\$0	\$0	\$0	\$7,068,122	\$7,068,122	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-926	VA	E	KENNEDALE	KENNEDALE	\$115,246
LIMITS FROM:	ON KENNEDALE PKWY FROM BOWMAN SPRINGS RD TO NEW HOPE RD					REV DATE:	05/2011
LIMITS TO:	ON NEW HOPE RD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS					MPO PROJECT ID:	11384
TIP	PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE:					FUNDING CATEGORY:	5
DESCRIPTION:	REVITALIZING THE CITY CENTER PROJECT					MTP REFERENCE:	SD2-004
REMARKS:						NOX (LBS/DAY):	0.07
						VOC (LBS/DAY):	0.17

Project History: CONSTRUCTION IN APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$115,246	\$115,246	Category 5:					\$0	\$115,246
Right Of Way:	\$0		\$92,197	\$0	\$0	\$23,049			
Construction:	\$1,037,209								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,152,455								
Funding by Share:			\$92,197	\$0	\$0	\$23,049	\$0	\$115,246	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-930	VA	C,E	FORT WORTH	FORT WORTH	\$1,875,000
LIMITS FROM:	POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS; ON EAST ROSEDALE					REV DATE:	11/2011
LIMITS TO:	BOUNDED BY NASHVILLE ON THE WEST AND COLLARD ON THE EAST					MPO PROJECT ID:	11381
TIP	PEDESTRIAN AMENITIES AND SIGNALIZATION					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-002, SD2-004
REMARKS:	RTR 121-TC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$187,500	\$1,875,000	Category 3 - RTR:					\$0	\$1,875,000
Right Of Way:	\$0		\$0	\$0	\$1,500,000	\$375,000			
Construction:	\$1,687,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,875,000								
Funding by Share:			\$0	\$0	\$1,500,000	\$375,000	\$0	\$1,875,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-937	VA	C,T	VARIOUS	FWTA	\$1,000,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	02/2012
LIMITS TO:	WESTERN SUBREGION					MPO PROJECT ID:	11176.6
TIP	VANPOOL PROGRAM FY11; OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV					FUNDING CATEGORY:	7
DESCRIPTION:	LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT					MTP REFERENCE:	TDM2-200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000	Category 7:						\$1,000,000
Right Of Way:	\$0		\$800,000	\$0	\$0	\$200,000	\$0		
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-970	CS	E,T	FORT WORTH	FWTA	\$50,000
LIMITS FROM:	TRE CROSSING					REV DATE:	07/2010
LIMITS TO:	AT CALLOWAY CEMETERY					MPO PROJECT ID:	11559
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING; PRELIMINARY ENGINEERING					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TR1-10332.2, TR3-007
REMARKS:	PE STUDY IN 2011, CONSTRUCTION 2013						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$50,000	Category 7:						\$50,000
Right Of Way:	\$0		\$40,000	\$0	\$0	\$10,000	\$0		
Construction:	\$506,400								
Construction Engineering:	\$3,900								
Contingencies:	\$3,640								
Indirects:	\$3,271								
Bond Financing:	\$0								
Total Project Cost:	\$567,211								
Funding by Share:			\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-989	CS	E,T	FORT WORTH	FWTA	\$50,000
LIMITS FROM:	TRE CROSSING					REV DATE:	07/2010
LIMITS TO:	AT HALTOM RD					MPO PROJECT ID:	11544
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TR1-10332.2, TR3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$50,000	Category 7:						\$50,000
Right Of Way:	\$0		\$40,000	\$0	\$0	\$10,000	\$0		
Construction:	\$52,000								
Construction Engineering:	\$27,437								
Contingencies:	\$25,608								
Indirects:	\$23,011								
Bond Financing:	\$0								
Total Project Cost:	\$178,057								
Funding by Share:			\$40,000	\$0	\$0	\$10,000	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-02-041	FM 1187	C	TARRANT	TXDOT-FORT WORTH	\$3,092,851
LIMITS FROM:	0.5 MILE EAST OF IH 35W					REV DATE:	07/2010
LIMITS TO:	EAST OF OAK GROVE S (EAST INTER)					MPO PROJECT ID:	53077
TIP	WIDEN FROM 2 LANE TO 4 LANE FACILITY					FUNDING CATEGORY:	3,1
DESCRIPTION:						MTP REFERENCE:	RSA1-176.0
REMARKS:	LOCAL CONTRIBUTION PAID BY TARRRANT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$165,110	\$3,092,851	Category 3 - Local Contribution:					\$1,325,516	\$1,325,516
Right Of Way:	\$0		\$0	\$0	\$0	\$0			
Construction:	\$3,092,851		Category 1:					\$0	\$1,767,335
Construction Engineering:	\$168,480		\$1,413,868	\$353,467	\$0	\$0	\$0		
Contingencies:	\$219,024								
Indirects:	\$211,948								
Bond Financing:	\$0								
Total Project Cost:	\$3,857,413								
Funding by Share:			\$1,413,868	\$353,467	\$0	\$0	\$1,325,516	\$3,092,851	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1603-03-033	FM 1709	E	KELLER	KELLER	\$150,000
LIMITS FROM:	UP RAILROAD AT US 377					REV DATE:	02/2012
LIMITS TO:	ELM STREET; IN KELLER					MPO PROJECT ID:	20155
TIP	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION BETWEEN ELM STREET AND UP					FUNDING CATEGORY:	5
DESCRIPTION:	RR AND KELLER WEST CITY LIMITS					MTP REFERENCE:	TSM2-001
REMARKS:	PENDING LPAFA					NOX (LBS/DAY):	0.09
						VOC (LBS/DAY):	0.37

Project History: PE FUNDS OBLIGATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$150,000	Category 5:					\$0	\$150,000
Right Of Way:	\$54,080		\$120,000	\$0	\$0	\$30,000			
Construction:	\$916,243								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,120,323								
Funding by Share:			\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1603-03-034	FM 1709	E	SOUTHLAKE	SOUTHLAKE	\$106,142
LIMITS FROM:	WESTERN CITY LIMITS					REV DATE:	11/2010
LIMITS TO:	EASTERN CITY LIMITS					MPO PROJECT ID:	54100
TIP	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING					FUNDING CATEGORY:	9
DESCRIPTION:	RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES					MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$106,142	\$106,142	Category 9:					\$0	\$106,142
Right Of Way:	\$0		\$84,914	\$0	\$0	\$21,228			
Construction:	\$2,060,031								
Construction Engineering:	\$108,309								
Contingencies:	\$140,801								
Indirects:	\$138,418								
Bond Financing:	\$0								
Total Project Cost:	\$2,553,701								
Funding by Share:			\$84,914	\$0	\$0	\$21,228	\$0	\$106,142	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	3524-01-003	SL 567	C,R	GRANBURY	TXDOT-FORT WORTH	\$11,080,000
LIMITS FROM:	FM 51, NORTH OF GRANBURY					REV DATE:	11/2010
LIMITS TO:	BU 377H, WEST OF BRAZOS RIVER BRIDGE					MPO PROJECT ID:	53183
TIP	CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION (ULTIMATELY 4 LANES)					FUNDING CATEGORY:	11, TXDOT ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-39
REMARKS:	CATEGORY 11 FUNDING FOR CONSTRUCTION PHASE ONLY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$11,080,000	Category 11:	\$4,464,000	\$1,116,000	\$0	\$0	\$0	\$5,580,000
Right Of Way:	\$5,500,000		TXDOT ROW:	\$4,400,000	\$1,100,000	\$0	\$0	\$0	\$5,500,000
Construction:	\$5,580,000								
Construction Engineering:	\$301,902								
Contingencies:	\$392,472								
Indirects:	\$379,792								
Bond Financing:	\$0								
Total Project Cost:	\$12,154,166		Funding by Share:	\$8,864,000	\$2,216,000	\$0	\$0	\$0	\$11,080,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	DALLAS	8300-01-000	VA	C	VARIOUS	TXDOT-FORT WORTH	\$7,000,000
LIMITS FROM:	HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY					REV DATE:	02/2011
LIMITS TO:	SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS					MPO PROJECT ID:	54105
TIP	PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY					FUNDING CATEGORY:	10
DESCRIPTION:	PASSENGER RAIL CORRIDOR SERVICE					MTP REFERENCE:	TR3-005
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$7,000,000	Category 10:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Right Of Way:	\$0								
Construction:	\$7,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000		Funding by Share:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	N/A	SH 360	C	GRAND PRAIRIE	GRAND PRAIRIE	\$2,107,566
LIMITS FROM:	CAMP WISDOM ROAD					REV DATE:	08/2011
LIMITS TO:	POST AND PADDOCK					MPO PROJECT ID:	11823.2
TIP	INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS ON NORTHBOUND AND					FUNDING CATEGORY:	3
DESCRIPTION:	SOUTHBOUND SH 360 FRONTAGE ROADS					MTP REFERENCE:	TSM2-002, ITS2-001
REMARKS:	THIS PROJECT 100% LOCALLY FUNDED BY CITY OF GRAND PRAIRIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$27,722	\$2,107,566	Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$544,005	\$544,005
Right Of Way:	\$0								
Construction:	\$544,005								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$571,727		Funding by Share:	\$0	\$0	\$0	\$0	\$544,005	\$544,005

<u>DISTRICT</u>	<u>COUNTY</u>	<u>CSJ</u>	<u>HWY</u>	<u>PHASE</u>	<u>CITY</u>	<u>PROJECT SPONSOR</u>	<u>YOE COST</u>
						FY 2011 Total YOE Cost of Approved Phases:	\$914,270,642
						FY 2011 Total Authorized Funding by Share:	\$912,163,076
						FY 2011 Total Authorized Funding by Category:	\$912,163,076

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-105	IH 20	C	VARIOUS	TXDOT-FORT WORTH	\$700,000
LIMITS FROM:	1.5 MILE EAST OF FM 1187					REV DATE:	02/2012
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID:	54124
TIP	CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING					FUNDING CATEGORY:	3,12
DESCRIPTION:	AUXILIARY LANE					MTP REFERENCE:	FT3-007, IN1-30.568.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$31,850	\$700,000	Category 3 - Prop 12:	\$45,000	\$5,000	\$0	\$0	\$0	\$50,000
Right Of Way:	\$0		Category 12(425):	\$585,000	\$65,000	\$0	\$0	\$0	\$650,000
Construction:	\$700,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$731,850		Funding by Share:	\$630,000	\$70,000	\$0	\$0	\$0	\$700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-033	FM 1187	C,E,R	ALEDO	TXDOT-FORT WORTH	\$12,175,000
LIMITS FROM:	IH 20					REV DATE:	02/2012
LIMITS TO:	OAK STREET					MPO PROJECT ID:	11896
TIP	WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	1,12(S),11,3(LC)
DESCRIPTION:						MTP REFERENCE:	TSM2-001, RSA1-805.0, RSA1-805.05
REMARKS:	PARKER COUNTY TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$12,175,000	Category 1:	\$5,040,000	\$1,260,000	\$0	\$0	\$0	\$6,300,000
Right Of Way:	\$250,000		Category 12(S):	\$1,180,000	\$295,000	\$0	\$0	\$0	\$1,475,000
Construction:	\$11,775,000		Category 11:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,175,000		Funding by Share:	\$9,420,000	\$2,355,000	\$0	\$0	\$400,000	\$12,175,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-022	BU 287P	E,R	FORT WORTH	TXDOT-FORT WORTH	\$9,677,751
LIMITS FROM:	AT BYPASS CHANNEL (ON MAIN STREET)					REV DATE:	02/2012
LIMITS TO:	NEAR TRINITY RIVER					MPO PROJECT ID:	52499
TIP	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH					FUNDING CATEGORY:	10,3(LC)
DESCRIPTION:	TRINITY RIVER NEAR CBD OF FORT WORTH					MTP REFERENCE:	RSA1-132.0, MO3-002
REMARKS:	SAFETEA-LU EARMARK; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,677,751	\$9,677,751							
Right Of Way:	\$7,000,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$8,432,236	\$8,432,236
Construction:	\$17,501,485		Category 10:	\$996,412	\$249,103	\$0	\$0	\$0	\$1,245,515
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$27,179,236								
Funding by Share:			\$996,412	\$249,103	\$0	\$0	\$8,432,236	\$9,677,751	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-255	IH 35W	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$168,215,000
LIMITS FROM:	IH 820					REV DATE:	06/2012
LIMITS TO:	US 81/287					MPO PROJECT ID:	54106
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3					FUNDING CATEGORY:	ROW,3
DESCRIPTION:	TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-5.40.1, FT1-5.40.2
REMARKS:	DECREASE FUNDING						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000	\$168,215,000							
Right Of Way:	\$36,805,000		TXDOT ROW:	\$29,444,000	\$7,361,000	\$0	\$0	\$0	\$36,805,000
Construction:	\$121,410,000		Category 3 - Prop 12:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0		Category 3 - Prop 14:	\$109,269,000	\$12,141,000	\$0	\$0	\$0	\$121,410,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$168,215,000								
Funding by Share:			\$147,713,000	\$20,502,000	\$0	\$0	\$0	\$168,215,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-11-001	US 377	E,R	CRESSON	TXDOT-FORT WORTH	\$7,485,655
LIMITS FROM:	JOHNSON/HOOD COUNTY LINE					REV DATE:	02/2012
LIMITS TO:	SOUTH OF SH 171					MPO PROJECT ID:	54114
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377					FUNDING CATEGORY:	3(LC)
DESCRIPTION:	AND GRADE SEPARATION AT FWWR AND SH 171					MTP REFERENCE:	TSM2-001, RSA1-450.1
REMARKS:	LOCAL CONTRIBUTION PAID BY HOOD COUNTY; PASS THROUGH FINANCE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,678,434	\$7,485,655	Category 3 - Local Contribution:					\$7,485,655	\$7,485,655
Right Of Way:	\$5,807,221		\$0	\$0	\$0	\$0			
Construction:	\$21,602,108								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$29,087,763								
Funding by Share:			\$0	\$0	\$0	\$0	\$7,485,655	\$7,485,655	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0080-12-001	US 377	E,R	CRESSON	TXDOT-FORT WORTH	\$1,650,000
LIMITS FROM:	NORTH OF SH 171					REV DATE:	02/2012
LIMITS TO:	JOHNSON/HOOD COUNTY LINE					MPO PROJECT ID:	54125
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377					FUNDING CATEGORY:	3
DESCRIPTION:	377					MTP REFERENCE:	TSM2-001, RSA1-450.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$1,650,000	Category 3 - Prop 12:					\$0	\$1,650,000
Right Of Way:	\$850,000		\$1,320,000	\$330,000	\$0	\$0	\$0		
Construction:	\$9,350,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,000,000								
Funding by Share:			\$1,320,000	\$330,000	\$0	\$0	\$0	\$1,650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	E,R	HALTOM CITY	HALTOM CITY	\$454,280
LIMITS FROM:	AT EAST BELKNAP STREET					REV DATE:	05/2012
LIMITS TO:	IN HALTOM CITY					MPO PROJECT ID:	20154
TIP	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION					FUNDING CATEGORY:	5
DESCRIPTION:	REVISE PHASES AND FUNDING					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:						NOX (LBS/DAY):	0.27
						VOC (LBS/DAY):	1.08

Project History: \$270,000 TOTAL (CMAQ) OBLIGATED IN FY2010 FOR PE AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$67,500	\$454,280	Category 5:					\$0	\$454,280
Right Of Way:	\$386,780		\$363,424	\$0	\$0	\$90,856	\$0		
Construction:	\$2,540,220								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,994,500								
Funding by Share:			\$363,424	\$0	\$0	\$90,856	\$0	\$454,280	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-045	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$13,590,000
LIMITS FROM:	US 81/287					REV DATE: 06/2012	
LIMITS TO:	NORTH TARRANT PARKWAY					MPO PROJECT ID: 54116	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3					FUNDING CATEGORY: 3	
DESCRIPTION:	TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-5.40.1, FT1-5.40.2	
REMARKS:	ADD PROJECT TO TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 3 - Prop 14:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$13,590,000							
Right Of Way:	\$0		\$12,231,000	\$1,359,000	\$0	\$0	\$0	\$13,590,000	
Construction:	\$13,590,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,590,000								
Funding by Share:			\$12,231,000	\$1,359,000	\$0	\$0	\$0	\$13,590,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-02-121	SH 183	E,R	RICHLAND HILLS	TXDOT-FORT WORTH	\$739,355
LIMITS FROM:	BOOTH CALLOWAY DRIVE					REV DATE: 02/2012	
LIMITS TO:	RUFE SNOW DRIVE					MPO PROJECT ID: 20159	
TIP	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND					FUNDING CATEGORY: 12(S)	
DESCRIPTION:	SIDEWALKS AT 3 LOCATIONS					MTP REFERENCE: TSM2-001, BP2-017	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 12(S):	Federal	State	Regional	Local		
Preliminary Engineering:	\$318,206	\$739,355							
Right Of Way:	\$421,149		\$591,484	\$0	\$0	\$147,871	\$0	\$739,355	
Construction:	\$2,408,973								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,148,328								
Funding by Share:			\$591,484	\$0	\$0	\$147,871	\$0	\$739,355	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-081	SH 199	C,E,R	FORT WORTH	FORT WORTH	\$32,222,323
LIMITS FROM:	AT BYPASS CHANNEL (ON HENDERSON)					REV DATE:	02/2012
LIMITS TO:	NEAR CBD & TRINITY RIVER					MPO PROJECT ID:	52553
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL					FUNDING CATEGORY:	10,3(LC),3(RTR)
DESCRIPTION:						MTP REFERENCE:	RSA1-146.0, MO3-002
REMARKS:	SAFETEA-LU TX298; TRINITY RIVER VISION AUTHORITY PAYING LOCAL CONTRIBUTION; RTR 121-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,399,750	\$32,222,323	Category 10:	\$12,114,573	\$0	\$0	\$1,600,000	\$0	\$13,714,573
Right Of Way:	\$5,160,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$9,132,750	\$9,132,750	
Construction:	\$23,662,573		Category 3 - RTR:	\$0	\$0	\$7,500,000	\$1,875,000	\$0	\$9,375,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,222,323		Funding by Share:	\$12,114,573	\$0	\$7,500,000	\$3,475,000	\$9,132,750	\$32,222,323

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-037	IH 20	C,E	WEATHERFORD	TXDOT-FORT WORTH	\$4,142,471
LIMITS FROM:	BOWIE DRIVE					REV DATE:	11/2011
LIMITS TO:	FM 1884 EASTBOUND					MPO PROJECT ID:	53175
TIP	RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND					FUNDING CATEGORY:	3
DESCRIPTION:	REVERSE ENTRANCE AND EXIT RAMPS					MTP REFERENCE:	FT1-30.10.3, FT3-007
REMARKS:	LOCAL CONTRIBUTION PAID BY WEATHERFORD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$193,499	\$4,142,471	Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,142,471	\$4,142,471
Right Of Way:	\$0								
Construction:	\$3,948,972								
Construction Engineering:	\$251,944								
Contingencies:	\$50,941								
Indirects:	\$263,396								
Bond Financing:	\$0								
Total Project Cost:	\$4,708,752		Funding by Share:	\$0	\$0	\$0	\$0	\$4,142,471	\$4,142,471

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-038	IH 20	C,E	WEATHERFORD	TXDOT-FORT WORTH	\$4,142,126
LIMITS FROM:	BOWIE DRIVE					REV DATE: 11/2011	
LIMITS TO:	FM 1884					MPO PROJECT ID: 53176	
TIP	CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS;					FUNDING CATEGORY: 3	
DESCRIPTION:	REVERSE EXISTING ENTRANCE AND EXIT RAMPS					MTP REFERENCE: FT1-30.10.3, FT3-007	
REMARKS:	LOCAL CONTRIBUTION PAID BY WEATHERFORD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$193,483	\$4,142,126	Category 3 - Local Contribution:					
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$4,142,126	
Construction:	\$3,948,643							
Construction Engineering:	\$251,944							
Contingencies:	\$50,941							
Indirects:	\$263,396							
Bond Financing:	\$0							
Total Project Cost:	\$4,708,407							
Funding by Share:			\$0	\$0	\$0	\$0	\$4,142,126	\$4,142,126

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0365-01-041	SH 171	C	WEATHERFORD	TXDOT-FORT WORTH	\$9,250,494
LIMITS FROM:	FM 1884					REV DATE: 07/2010	
LIMITS TO:	IH 20					MPO PROJECT ID: 53142	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE CURB AND GUTTER SECTION					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-807.1	
REMARKS:	100% FUNDED BY CITY OF WEATHERFORD; PASS THROUGH TOLL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$453,274	\$9,250,494	Category 3 - Local Contribution:					
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$9,250,494	
Construction:	\$9,250,494							
Construction Engineering:	\$462,525							
Contingencies:	\$601,282							
Indirects:	\$581,856							
Bond Financing:	\$0							
Total Project Cost:	\$11,349,431							
Funding by Share:			\$0	\$0	\$0	\$0	\$9,250,494	\$9,250,494

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0365-02-027	SH 171	C,E,R	HOOD	TXDOT-FORT WORTH	\$2,630,261
LIMITS FROM:	0.58 MI W OF INTERSECTION W/ US 377					REV DATE: 07/2010	
LIMITS TO:	JOHNSON COUNTY LINE					MPO PROJECT ID: 54013	
TIP	CONSTRUCT ONE WAY PAIR ON SH 171 (2 TO 4 LANES)					FUNDING CATEGORY: 11,1	
DESCRIPTION:						MTP REFERENCE: RSA1-400.0	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$111,185	\$2,630,261	Category 11:					
Right Of Way:	\$250,000		\$1,052,104	\$263,026	\$0	\$0	\$0	
Construction:	\$2,269,076		\$1,052,105	\$263,026	\$0	\$0	\$0	
Construction Engineering:	\$113,454							
Contingencies:	\$147,490							
Indirects:	\$142,725							
Bond Financing:	\$0							
Total Project Cost:	\$3,033,930							
Funding by Share:			\$2,104,209	\$526,052	\$0	\$0	\$0	\$2,630,261

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0365-03-041	SH 171	C,E,R	JOHNSON	TXDOT-FORT WORTH	\$1,686,840
LIMITS FROM:	HOOD COUNTY LINE					REV DATE:	07/2010
LIMITS TO:	0.48 MI E OF INTERSECTION W/ US 377					MPO PROJECT ID:	54014
TIP	CONSTRUCT ONE WAY PAIR ON SH 171 (2 TO 4 LANES)					FUNDING CATEGORY:	11,1
DESCRIPTION:						MTP REFERENCE:	RSA1-452.0
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$74,123	\$1,686,840	Category 11:	\$674,736	\$168,684	\$0	\$0	\$0	\$843,420
Right Of Way:	\$100,000		Category 1:	\$674,736	\$168,684	\$0	\$0	\$0	\$843,420
Construction:	\$1,512,717								
Construction Engineering:	\$75,636								
Contingencies:	\$98,327								
Indirects:	\$95,150								
Bond Financing:	\$0								
Total Project Cost:	\$1,955,952		Funding by Share:	\$1,349,472	\$337,368	\$0	\$0	\$0	\$1,686,840

FORT WORTH	TARRANT	0902-48-186	CS	C,E,R	HURST	HURST	\$957,500
LIMITS FROM:	ON PIPELINE RD					REV DATE:	02/2012
LIMITS TO:	AT HARRISON LANE					MPO PROJECT ID:	1646
TIP	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N					FUNDING CATEGORY:	12(S)
DESCRIPTION:	HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS					MTP REFERENCE:	TSM2-001
REMARKS:							

Project History: ALSO INCLUDES \$41,000 TOTAL (\$32,800 FEDERAL AND \$8,200 LOCAL) OBLIGATED IN FY1994 FOR PE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$123,000	\$957,500	Category 12(S):	\$766,000	\$0	\$0	\$191,500	\$0	\$957,500
Right Of Way:	\$250,000								
Construction:	\$584,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$957,500		Funding by Share:	\$766,000	\$0	\$0	\$191,500	\$0	\$957,500

FORT WORTH	TARRANT	0902-48-239	VA	C,E,R	NORTH RICHLAND HILL	NORTH RICHLAND HILLS	\$1,331,752
LIMITS FROM:	N ELECTRIC TRAIL ON CALLOWAY BRANCH					REV DATE:	07/2010
LIMITS TO:	LITTLE BEAR TRAIL IN N RICHLAND HIL					MPO PROJECT ID:	51307
TIP	CONSTRUCT PEDESTRIAN AND BIKE TRAIL & LANDSCAPING					FUNDING CATEGORY:	9,3
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:	LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$57,537	\$1,331,752	Category 9:	\$586,496	\$0	\$0	\$146,624	\$0	\$733,120
Right Of Way:	\$100,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$598,632	\$598,632	\$598,632
Construction:	\$1,174,215								
Construction Engineering:	\$88,066								
Contingencies:	\$82,195								
Indirects:	\$73,858								
Bond Financing:	\$0								
Total Project Cost:	\$1,575,871		Funding by Share:	\$586,496	\$0	\$0	\$146,624	\$598,632	\$1,331,752

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-536	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$1,443,415
LIMITS FROM:	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT					REV DATE: 02/2012	
LIMITS TO:	PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST; ALLEN STREET TO THE SOUTH, AND ALSTON STREET TO THE WEST					MPO PROJECT ID: 11327	
TIP DESCRIPTION:	MINIMAL STREETSCAPE, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET					FUNDING CATEGORY: 12(C),3(LC)	
REMARKS:	FORT WORTH TIF DISTRICT PAYING LOCAL CONTRIBUTION; FIXED FUNDED					MTP REFERENCE: TSM2-001	

Project History: PROJECT ROLL OVER FROM FY 2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$70,727	\$1,443,415	Category 12(C):	\$1,110,319	\$0	\$0	\$277,580	\$0	\$1,387,899
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$55,516	\$55,516
Construction:	\$1,443,415								
Construction Engineering:	\$108,256								
Contingencies:	\$101,039								
Indirects:	\$90,791								
Bond Financing:	\$0								
Total Project Cost:	\$1,814,228								
Funding by Share:			\$1,110,319	\$0	\$0	\$277,580	\$55,516	\$1,443,415	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-576	FM 1938	C,E	NORTH RICHLAND HILL	NORTH RICHLAND HILLS	\$3,620,103
LIMITS FROM:	AT MID-CITIES BLVD (ON DAVIS BLVD/FM 1938)					REV DATE: 11/2011	
LIMITS TO:	IN NORTH RICHLAND HILLS					MPO PROJECT ID: 11419	
TIP DESCRIPTION:	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS					FUNDING CATEGORY: 5,3	
REMARKS:	NORTH RICHLAND HILLS PAYING LOCAL CONTRIBUTION; LPAFA UNDERWAY					MTP REFERENCE: TSM2-001	
						NOX (LBS/DAY): 0.28	VOC (LBS/DAY): 1.18

Project History: PROJECT ROLL OVER FROM FY 2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$125,916	\$3,620,103	Category 5:	\$2,074,933	\$0	\$0	\$518,733	\$0	\$2,593,666
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,026,437	\$1,026,437
Construction:	\$3,494,187								
Construction Engineering:	\$128,485								
Contingencies:	\$167,031								
Indirects:	\$161,634								
Bond Financing:	\$0								
Total Project Cost:	\$4,077,253								
Funding by Share:			\$2,074,933	\$0	\$0	\$518,733	\$1,026,437	\$3,620,103	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-645	CS	C,E	HALTOM CITY	HALTOM CITY	\$250,000
LIMITS FROM:	HALTOM CITY RR CROSSINGS					REV DATE:	02/2012
LIMITS TO:	HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE					MPO PROJECT ID:	11263.2
TIP	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER					FUNDING CATEGORY:	12(S),3(LC)
DESCRIPTION:	LOCATIONS IN PREPARATION FOR A QUIET ZONE					MTP REFERENCE:	FP2-350
REMARKS:	FIXED FUNDED; HALTOM CITY PAYING LOCAL CONTRIBUTION						

Project History: PROJECT ROLLOVER FROM FY 2011;
\$20,000 TOTAL OBLIGATED IN FY 2006
FOR PE AND ADDITIONAL PE IN FY 2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$50,000	\$250,000	Category 12(S):					\$230,000
Right Of Way:	\$0		\$184,000	\$0	\$0	\$46,000	\$0	
Construction:	\$200,000		Category 3 - Local Contribution:					\$20,000
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$20,000	
Contingencies:	\$0		Funding by Share:					\$250,000
Indirects:	\$0		\$184,000	\$0	\$0	\$46,000	\$20,000	
Bond Financing:	\$0							
Total Project Cost:	\$250,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-689	CS	E,R	FORT WORTH	TXDOT-FORT WORTH	\$1,521,874
LIMITS FROM:	ON PEACH STREET					REV DATE:	06/2012
LIMITS TO:	IN FORT WORTH					MPO PROJECT ID:	54074
TIP	PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	MOVE PROJECT TO FY2012; SECTION 117 DEMO FUNDS; TX 154						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$91,257	\$1,521,874	Category 10:					\$1,521,874
Right Of Way:	\$1,430,617		\$1,521,874	\$0	\$0	\$0	\$0	
Construction:	\$0		Funding by Share:					\$1,521,874
Construction Engineering:	\$163,404		\$1,521,874	\$0	\$0	\$0	\$0	
Contingencies:	\$152,510							
Indirects:	\$137,041							
Bond Financing:	\$0							
Total Project Cost:	\$1,974,830							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	E	FORT WORTH	FORT WORTH	\$844,000
LIMITS FROM:	ON CHAPEL CREEK BLVD					REV DATE:	02/2012
LIMITS TO:	AT IH 30					MPO PROJECT ID:	11763
TIP	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO					FUNDING CATEGORY:	12(S)
DESCRIPTION:	REPLACE EXISTING 2 LANE BRIDGE					MTP REFERENCE:	NRSA1-FW-11, MO3-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$844,000	\$844,000	Category 12(S):					\$844,000
Right Of Way:	\$600,000		\$675,200	\$0	\$0	\$168,800	\$0	
Construction:	\$1,316,000		Funding by Share:					\$844,000
Construction Engineering:	\$121,080		\$675,200	\$0	\$0	\$168,800	\$0	
Contingencies:	\$157,404							
Indirects:	\$152,319							
Bond Financing:	\$0							
Total Project Cost:	\$3,190,804							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-759	VA	C,E	ARLINGTON	ARLINGTON	\$580,143
LIMITS FROM:	ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD					REV DATE: 02/2012	
LIMITS TO:	SH 360 & DIVISION ST					MPO PROJECT ID: 20041	
TIP	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT					FUNDING CATEGORY: 12(C)	
DESCRIPTION:						MTP REFERENCE: ITS2-004	
REMARKS:	FIXED FUNDED						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$69,617	\$580,143	Category 12(C):	\$464,115	\$0	\$0	\$116,028	\$0	\$580,143
Right Of Way:	\$0								
Construction:	\$510,526								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$580,143		Funding by Share:	\$464,115	\$0	\$0	\$116,028	\$0	\$580,143

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-775	CS	C,E	FORT WORTH	TXDOT-FORT WORTH	\$8,952,500
LIMITS FROM:	ON DIRKS ROAD					REV DATE: 02/2012	
LIMITS TO:	AT BNSF RR; IN FORT WORTH					MPO PROJECT ID: 11165.1,11165.2	
TIP	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY					FUNDING CATEGORY: 12(C),12(S),3(LC)	
DESCRIPTION:						MTP REFERENCE: TSM2-001, NRSA1-FTW-14	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$440,947	\$8,952,500	Category 12(C):	\$2,337,000	\$0	\$0	\$584,250	\$0	\$2,921,250
Right Of Way:	\$0								
Construction:	\$8,511,553								
Construction Engineering:	\$449,946								
Contingencies:	\$584,929								
Indirects:	\$566,032								
Bond Financing:	\$0								
Total Project Cost:	\$10,553,406		Funding by Share:	\$6,509,400	\$0	\$0	\$1,627,350	\$815,750	\$8,952,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-792	CS	C	FORT WORTH	FORT WORTH	\$2,500,000
LIMITS FROM:	ON WEST ROSEDALE; FOREST PARK BLVD					REV DATE: 02/2012	
LIMITS TO:	S. MAIN ST					MPO PROJECT ID: 20171	
TIP	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS					FUNDING CATEGORY: 3(RTR)	
DESCRIPTION:						MTP REFERENCE: BP2-015	
REMARKS:	RTR 121-TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$2,500,000	Category 3 - RTR:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000		Funding by Share:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-796	VA	E	VARIOUS	NCTCOG	\$1,666,666
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	11621
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY:	12(S)
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					MTP REFERENCE:	F3-007

REMARKS:

Project History: PREVIOUSLY MOVED FROM 2012 TO 2014 DUE TO FINANCIAL CONSTRAINT; ADVANCED BACK TO 2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 12(S):	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,666,666	\$1,666,666							
Right Of Way:	\$0		\$1,333,333	\$0	\$0	\$333,333	\$0	\$1,666,666	
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,666,666		Funding by Share:	\$1,333,333	\$0	\$0	\$333,333	\$0	\$1,666,666

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-803	VA	C,E	OTHER	NCTCOG	\$1,625,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING					REV DATE:	07/2010
LIMITS TO:	VARIOUS LOCATIONS FY 2012					MPO PROJECT ID:	11616
TIP	DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY					FUNDING CATEGORY:	5
DESCRIPTION:	NONATTAINMENT AREA					MTP REFERENCE:	TSM2-002
REMARKS:						NOX (LBS/DAY):	65.25
						VOC (LBS/DAY):	280.22

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$86,122	\$1,625,000							
Right Of Way:	\$0		\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000	
Construction:	\$1,538,878								
Construction Engineering:	\$131,820								
Contingencies:	\$123,032								
Indirects:	\$110,553								
Bond Financing:	\$0								
Total Project Cost:	\$1,990,405		Funding by Share:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-817	VA	E	OTHER	NCTCOG	\$2,216,666
LIMITS FROM:	VARIOUS LOCATIONS					REV DATE: 07/2010	
LIMITS TO:	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2)/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					MPO PROJECT ID: 11617.1	
TIP DESCRIPTION:	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: ITS2-005; F3-005 F3-006, F3-007, F3-008; AQ3-002, AQ3-003	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,216,666	\$2,216,666	Category 7:	\$1,773,333	\$0	\$0	\$443,333	\$0	\$2,216,666
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,216,666		Funding by Share:	\$1,773,333	\$0	\$0	\$443,333	\$0	\$2,216,666

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-818	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,100,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 11/2010	
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619	
TIP DESCRIPTION:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: ITS2-005	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,100,000	Category 7:	\$1,680,000	\$420,000	\$0	\$0	\$0	\$2,100,000
Right Of Way:	\$0								
Construction:	\$2,100,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,100,000		Funding by Share:	\$1,680,000	\$420,000	\$0	\$0	\$0	\$2,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-823	VA	E	VARIOUS	NCTCOG	\$1,333,332
LIMITS FROM:	REGIONAL GOODS MOVEMENT PROGRAM					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	11613
TIP	CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM					FUNDING CATEGORY:	12(S)
DESCRIPTION:						MTP REFERENCE:	F3-007
REMARKS:							

Project History: SPLIT FROM TIP CODE 11621

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,333,332	\$1,333,332	Category 12(S):						\$1,333,332
Right Of Way:	\$0		\$1,066,666	\$37,362	\$0	\$229,304	\$0		
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,333,332								
Funding by Share:			\$1,066,666	\$37,362	\$0	\$229,304	\$0	\$1,333,332	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-831	VA	C	GRAPEVINE	TXDOT-FORT WORTH	\$31,781,055
LIMITS FROM:	DFW CONNECTOR					REV DATE:	06/2012
LIMITS TO:	INCLUDES SH 121 SOUTHBOUND COLLECTOR AND DISTRIBUTER ROAD AND RAMPS					MPO PROJECT ID:	54115
TIP	MAIN STREET BY-PASS RAMP; 3 LANE WESTBOUND FRONTAGE ROAD (DFWC #13); 3 LANE EASTBOUND FRONTAGE ROAD (DFWC #14); NORTHBOUND SH 121 RAMP TO EASTBOUND SH 114 (DFWC #16)					FUNDING CATEGORY:	PROP 12
DESCRIPTION:						MTP REFERENCE:	FT1-11.60.1
REMARKS:	ADD TO FY2012 OF THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$31,781,055	Category 3 - Prop 12:						\$31,781,055
Right Of Way:	\$0		\$25,424,844	\$6,356,211	\$0	\$0	\$0		
Construction:	\$31,781,055								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$31,781,055								
Funding by Share:			\$25,424,844	\$6,356,211	\$0	\$0	\$0	\$31,781,055	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-833	VA	C,E,R	FORT WORTH	FORT WORTH	\$1,430,400
LIMITS FROM:	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR					REV DATE:	02/2012
LIMITS TO:	ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR					MPO PROJECT ID:	11380
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES					FUNDING CATEGORY:	12(S)
DESCRIPTION:	WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES					MTP REFERENCE:	SD2-004, NRSA1-FTW-48
REMARKS:	FIXED FUNDED						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$173,000	\$1,430,400	Category 12(S):						\$1,430,400
Right Of Way:	\$55,000		\$1,144,320	\$0	\$0	\$286,080	\$0		
Construction:	\$1,202,400								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,430,400								
Funding by Share:			\$1,144,320	\$0	\$0	\$286,080	\$0	\$1,430,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-835	VA	C	ARLINGTON	ARLINGTON	\$308,370
LIMITS FROM:	SIGNAL TIMING PLANS					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	11150
TIP	DEVELOP ON-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL					FUNDING CATEGORY:	12(S)
DESCRIPTION:	SYSTEM					MTP REFERENCE:	TSM2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$308,370	Category 12(S):					\$308,370
Right Of Way:	\$0		\$246,696	\$61,674	\$0	\$0	\$0	
Construction:	\$308,370							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$308,370							
Funding by Share:			\$246,696	\$61,674	\$0	\$0	\$0	\$308,370

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-836	VA	C	ARLINGTON	ARLINGTON	\$459,314
LIMITS FROM:	SIGNAL TIMING PLANS					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	11150
TIP	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL					FUNDING CATEGORY:	12(S)
DESCRIPTION:	SYSTEM					MTP REFERENCE:	TSM2-002
REMARKS:	CLARIFY PROJECT FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$459,314	Category 7:					\$459,314
Right Of Way:	\$0		\$367,451	\$0	\$0	\$91,863	\$0	
Construction:	\$459,314							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$459,314							
Funding by Share:			\$367,451	\$0	\$0	\$91,863	\$0	\$459,314

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-906	CS	C	COLLEYVILLE	COLLEYVILLE	\$1,374,000
LIMITS FROM:	ON CHEEKSPARGER					REV DATE:	07/2010
LIMITS TO:	AT JACKSON ROAD; IN COLLEYVILLE					MPO PROJECT ID:	11762.1
TIP	ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES					FUNDING CATEGORY:	5,3
DESCRIPTION:	AND A TRAFFIC SIGNAL					MTP REFERENCE:	TSM2-001
REMARKS:	PE IS 100% LOCAL; CONTRIBUTION PAID BY COLLEYVILLE					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.49

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$70,019	\$1,374,000	Category 5:					\$436,650
Right Of Way:	\$0		\$349,320	\$0	\$0	\$87,330	\$0	
Construction:	\$1,374,000							
Construction Engineering:	\$107,172							
Contingencies:	\$100,027							
Indirects:	\$89,882							
Bond Financing:	\$0							
Total Project Cost:	\$1,741,100							
Funding by Share:			\$349,320	\$0	\$0	\$87,330	\$937,350	\$1,374,000
			Category 3 - Local Contribution:					\$937,350

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-908	VA	C	VARIOUS	TXDOT-FORT WORTH	\$147,000
LIMITS FROM:	REGIONAL DATA & VIDEO COMM. SYSTEM					REV DATE:	07/2010
LIMITS TO:	AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION					MPO PROJECT ID:	11781
TIP	DETAILED DESIGN OF DATA & VIDEO COMM. SYSTEM INCLUDING INDIV. AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-008
REMARKS:						NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History: PROJECT ROLL OVER FROM FY 2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$147,000	Category 5:					\$0	\$147,000
Right Of Way:	\$0		\$117,600	\$0	\$0	\$29,400	\$0		
Construction:	\$147,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$147,000								
Funding by Share:			\$117,600	\$0	\$0	\$29,400	\$0	\$147,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-925	VA	C	VARIOUS	NCTCOG	\$488,304
LIMITS FROM:	M&O - ITS SOFTWARE PLUG-IN					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	11783
TIP	TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT					FUNDING CATEGORY:	12(C)
DESCRIPTION:						MTP REFERENCE:	ITS2-006
REMARKS:	FIXED FUNDED						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$488,304	Category 12(C):					\$0	\$488,304
Right Of Way:	\$0		\$390,643	\$0	\$0	\$97,661	\$0		
Construction:	\$488,304								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$488,304								
Funding by Share:			\$390,643	\$0	\$0	\$97,661	\$0	\$488,304	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-936	CS	E	HALTOM CITY	TXDOT-FORT WORTH	\$380,000
LIMITS FROM:	ANDERSON; ON BACKAGE RD					REV DATE:	02/2012
LIMITS TO:	US 377; IN HALTOM CITY					MPO PROJECT ID:	11764
TIP	CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 820					FUNDING CATEGORY:	12(S)
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-13
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$380,000	\$380,000	Category 12(S):					\$0	\$380,000
Right Of Way:	\$0		\$304,000	\$0	\$0	\$76,000	\$0		
Construction:	\$17,218,198								
Construction Engineering:	\$774,819								
Contingencies:	\$1,119,183								
Indirects:	\$1,083,025								
Bond Financing:	\$0								
Total Project Cost:	\$20,575,224								
Funding by Share:			\$304,000	\$0	\$0	\$76,000	\$0	\$380,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-938	VA	C,T	VARIOUS	FWTA	\$1,093,750
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	02/2012
LIMITS TO:	WESTERN SUBREGION					MPO PROJECT ID:	11176.6
TIP	VANPOOL PROGRAM FY12: OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV					FUNDING CATEGORY:	12(S)
DESCRIPTION:	LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT					MTP REFERENCE:	TDM2-200
REMARKS:	CHANGE FUNDING SOURCE						

Project History: PROJECT WAS ORIGINALLY CSJ 0902-48-937

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,093,750	Category 12(S):					\$0	\$1,093,750
Right Of Way:	\$0		\$875,000	\$0	\$0	\$218,750	\$0		
Construction:	\$1,093,750								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,093,750								
Funding by Share:			\$875,000	\$0	\$0	\$218,750	\$0	\$1,093,750	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-980	CS	C	HURST	FWTA	\$1,620,000
LIMITS FROM:	TRE CROSSING					REV DATE:	02/2012
LIMITS TO:	AT PRECINCT LINE					MPO PROJECT ID:	11547
TIP	UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH					FUNDING CATEGORY:	12(S)
DESCRIPTION:	ROADWAY AND RECONSTRUCTION PROJECT					MTP REFERENCE:	FP2-350
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,768	\$1,620,000	Category 12(S):					\$0	\$1,620,000
Right Of Way:	\$0		\$1,296,000	\$0	\$0	\$324,000	\$0		
Construction:	\$1,620,000								
Construction Engineering:	\$62,400								
Contingencies:	\$58,240								
Indirects:	\$52,333								
Bond Financing:	\$0								
Total Project Cost:	\$1,833,741								
Funding by Share:			\$1,296,000	\$0	\$0	\$324,000	\$0	\$1,620,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-999	CS	E	HASLET	NTTA	\$2,500,000
LIMITS FROM:	ON SH 170 - FROM IH 35W					REV DATE:	02/2012
LIMITS TO:	US 287					MPO PROJECT ID:	11898
TIP	ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW					FUNDING CATEGORY:	12(S)
DESCRIPTION:	LOCATION					MTP REFERENCE:	FT1-10.10.2
REMARKS:							

Project History: PROJECT ROLLOVER FROM FY 2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$2,500,000	Category 12(S):					\$0	\$2,500,000
Right Of Way:	\$0		\$2,000,000	\$0	\$0	\$500,000	\$0		
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-104	CS	E	BURLESON	TXDOT-FORT WORTH	\$699,880
LIMITS FROM:	ON ALSBURY FROM CATHY DRIVE					REV DATE:	06/2012
LIMITS TO:	0.3 MILE S OF HULEN (SHAFFSTALL)					MPO PROJECT ID:	53079
TIP	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD 2008 OMNIBUS					FUNDING CATEGORY:	10
DESCRIPTION:	APPROPRIATIONS ACT					MTP REFERENCE:	NRSA1-FTW-20
REMARKS:							

PENDING FHWA APPROVAL

Project History: \$588,000 FEDERAL EARMARK OBLIGATED FOR PE IN FY 2011 AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$699,880	\$699,880	Category 10:	\$699,880	\$0	\$0	\$0	\$0	\$699,880
Right Of Way:	\$1,250,000								
Construction:	\$5,200,000								
Construction Engineering:	\$51,591								
Contingencies:	\$48,151								
Indirects:	\$43,267								
Bond Financing:	\$0								
Total Project Cost:	\$7,292,889		Funding by Share:	\$699,880	\$0	\$0	\$0	\$0	\$699,880

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-135	IH 30	E,R	ARLINGTON	TXDOT-DALLAS	\$900,000
LIMITS FROM:	0.5 MILES WEST OF NORTH FIELDER ROAD					REV DATE:	05/2012
LIMITS TO:	DALLAS/TARRANT COUNTY LINE					MPO PROJECT ID:	53127
TIP	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES					FUNDING CATEGORY:	TXDOT PE/ROW
DESCRIPTION:						MTP REFERENCE:	FT3-010, MO3-001
REMARKS:	LETS WITH DALLAS 1068-04-147						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$900,000	TXDOT PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Right Of Way:	\$100,000								
Construction:	\$8,000,000		TXDOT ROW:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,900,000		Funding by Share:	\$80,000	\$820,000	\$0	\$0	\$0	\$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1068-05-009	IH 30	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$14,254,000
LIMITS FROM:	AT PROPOSED WALSH RANCH PARKWAY					REV DATE:	08/2011
LIMITS TO:						MPO PROJECT ID:	83210
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY					FUNDING CATEGORY:	12,3
DESCRIPTION:						MTP REFERENCE:	IN1-28.569.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,900,000	\$14,254,000	Category 12:	\$9,858,600	\$1,095,400	\$0	\$0	\$0	\$10,954,000
Right Of Way:	\$100,000								
Construction:	\$12,254,000		Category 3 - Prop 12:	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Construction Engineering:	\$0								
Contingencies:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,254,000		Funding by Share:	\$9,858,600	\$2,395,400	\$0	\$0	\$2,000,000	\$14,254,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-023	FM 1884	C	VARIOUS	TXDOT-FORT WORTH	\$6,300,000
LIMITS FROM:	B.B. FIELDER ROAD					REV DATE:	11/2011
LIMITS TO:	TO END OF FM 1884					MPO PROJECT ID:	N/A
TIP	WIDEN EXISTING ROADWAY TO ADD SHOULDERS					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	GROUPED CSJ 5000-00-957; REVISE FUNDING						

Project History: REMOVED CATEGORY 1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$306,167	\$6,300,000	Category 3 - Prop 12:	\$0	\$6,300,000	\$0	\$0	\$0	\$6,300,000
Right Of Way:	\$1,000								
Construction:	\$6,300,000								
Construction Engineering:	\$306,167								
Contingencies:	\$3,124								
Indirects:	\$416,762								
Bond Financing:	\$0								
Total Project Cost:	\$7,333,220								
Funding by Share:			\$0	\$6,300,000	\$0	\$0	\$0	\$6,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1603-03-033	FM 1709	R	KELLER	KELLER	\$54,080
LIMITS FROM:	UP RAILROAD AT US 377					REV DATE:	02/2012
LIMITS TO:	ELM STREET; IN KELLER					MPO PROJECT ID:	20155
TIP	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION BETWEEN ELM STREET AND UP					FUNDING CATEGORY:	5
DESCRIPTION:	RR AND KELLER WEST CITY LIMITS					MTP REFERENCE:	TSM2-001
REMARKS:	PENDING LPAFA					NOX (LBS/DAY):	0.09
						VOC (LBS/DAY):	0.37

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000	\$54,080	Category 5:	\$43,264	\$0	\$0	\$10,816	\$0	\$54,080
Right Of Way:	\$54,080								
Construction:	\$916,243								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,120,323								
Funding by Share:			\$43,264	\$0	\$0	\$10,816	\$0	\$54,080	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1603-03-034	FM 1709	C	SOUTHLAKE	SOUTHLAKE	\$2,060,031
LIMITS FROM:	WESTERN CITY LIMITS					REV DATE:	11/2010
LIMITS TO:	EASTERN CITY LIMITS					MPO PROJECT ID:	54100
TIP	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING					FUNDING CATEGORY:	9
DESCRIPTION:	RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES					MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$106,142	\$2,060,031	Category 9:	\$1,648,025	\$0	\$0	\$412,006	\$0	\$2,060,031
Right Of Way:	\$0								
Construction:	\$2,060,031								
Construction Engineering:	\$108,309								
Contingencies:	\$140,801								
Indirects:	\$138,418								
Bond Financing:	\$0								
Total Project Cost:	\$2,553,701								
Funding by Share:			\$1,648,025	\$0	\$0	\$412,006	\$0	\$2,060,031	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2418-01-901	FM 1810	E	DECATUR	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	AT US 287					REV DATE: 02/2012	
LIMITS TO:						MPO PROJECT ID: 11906	
TIP	STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287;					FUNDING CATEGORY: 12(S)	
DESCRIPTION:	SPECIAL STUDY					MTP REFERENCE: IN1-1.582.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$500,000	Category 12(S):					\$0
Right Of Way:	\$0		\$400,000	\$100,000	\$0	\$0	\$0	
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$500,000							
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	E,R	BURLESON	TXDOT-FORT WORTH	\$2,744,500
LIMITS FROM:	IH 35W; IN BURLESON					REV DATE: 06/2012	
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID: 52501	
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY: 10	
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE: NRSA1-FTW-8	
REMARKS:	REVISE SCOPE TO FY2012 TIP/STIP; SAFETEA-LU EARMARK;TX221						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,994,500	\$2,744,500	Category 10:					\$0
Right Of Way:	\$750,000		\$2,195,600	\$548,900	\$0	\$0	\$0	
Construction:	\$2,974,400							
Construction Engineering:	\$148,720							
Contingencies:	\$193,336							
Indirects:	\$187,090							
Bond Financing:	\$0							
Total Project Cost:	\$6,248,046							
Funding by Share:			\$2,195,600	\$548,900	\$0	\$0	\$0	\$2,744,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	7202-01-002	VA	C,E	FORT WORTH	TXDOT-FORT WORTH	\$93,200,000
LIMITS FROM:	BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT					REV DATE: 11/2011	
LIMITS TO:	PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE					MPO PROJECT ID: 52500	
TIP	ALTERNATIVE ANALYSIS AND CONSTRUCTION OF GRADE SEPARATION OF TWO					FUNDING CATEGORY: 3,10,11	
DESCRIPTION:	RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS					MTP REFERENCE: TSM2-001	
REMARKS:							

Project History: PROJECT ROLLOVER FROM FY 2011; ORIGINAL CSJ 0902-48-693

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$93,200,000	Category 10:					\$0
Right Of Way:	\$0		\$1,600,000	\$0	\$0	\$400,000	\$0	
Construction:	\$91,200,000		\$34,000,000	\$0	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0			\$800,000	\$0	\$200,000	\$0	
Indirects:	\$0			\$0	\$0	\$0	\$56,200,000	
Bond Financing:	\$0							
Total Project Cost:	\$93,200,000							
Funding by Share:			\$35,600,000	\$800,000	\$0	\$600,000	\$56,200,000	\$93,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	9902-48-831	SH 121	C	VARIOUS	TXDOT-FORT WORTH	\$32,000,000
LIMITS FROM:	FM 2499					REV DATE: 11/2011	
LIMITS TO:	TO SOUTH OF IH 635 INTERCHANGE					MPO PROJECT ID: 53039	
TIP	RECONSTRUCT 4 TO 8 LANE FREEWAY AND 0 TO 4 FRONTAGE ROADS AND 7 LANE					FUNDING CATEGORY: 3	
DESCRIPTION:	COLLECTOR DISTRIBUTOR					MTP REFERENCE: FT1-11.50.3	
REMARKS:	ADD TO TIP/STIP						

Project History: CAT 2, CAT 12, & TXDOT PE/ROW FUNDS PREVIOUSLY OBLIGATED IN FY 2009

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,747,142	\$32,000,000	Category 3 - Prop 12:						
Right Of Way:	\$0			\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000
Construction:	\$32,000,000								
Construction Engineering:	\$10,788,192								
Contingencies:	\$16,781,632								
Indirects:	\$13,185,568								
Bond Financing:	\$0								
Total Project Cost:	\$84,502,534								
Funding by Share:			\$0	\$32,000,000	\$0	\$0	\$0	\$32,000,000	
FY 2012 Total YOE Cost of Approved Phases:								\$522,588,940	
FY 2012 Total Authorized Funding by Share:								\$522,588,940	
FY 2012 Total Authorized Funding by Category:								\$522,588,940	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
FORT WORTH	TARRANT	0014-16-179	IH 35W	C,R	FORT WORTH	TXDOT-FORT WORTH	\$752,740,000	
LIMITS FROM:	IH 820					REV DATE: 06/2012		
LIMITS TO:	IH 30					MPO PROJECT ID: 54102		
TIP	RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS						FUNDING CATEGORY: TXDOT ROW,3,12	
DESCRIPTION:							MTP REFERENCE: FT1-5.2.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1	
REMARKS:	REVISE SCOPE AND FUNDING; AND INCLUDES \$30M CAT 12 AS A CONTINGENCY LOAN FROM SH 183 AND LOOP 9; LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER							

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,352,840							
Right Of Way:	\$137,740,000							
Construction:	\$615,000,000	\$752,740,000	TXDOT ROW: \$110,192,000	\$27,548,000	\$0	\$0	\$0	\$137,740,000
Construction Engineering:	\$4,352,840		Category 12: \$148,800,000	\$37,200,000	\$0	\$0	\$0	\$186,000,000
Contingencies:	\$7,995,012		Category 3 - Local Contribution: \$0	\$0	\$0	\$0	\$399,000,000	\$399,000,000
Indirects:	\$5,676,459							
Bond Financing:	\$0							
Total Project Cost:	\$775,117,151		Funding by Share: \$258,992,000	\$64,748,000	\$0	\$0	\$399,000,000	\$722,740,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-940	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	IH 820					REV DATE: 02/2011	
LIMITS TO:	US 81/287					MPO PROJECT ID: 54107	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES						FUNDING CATEGORY: 1
DESCRIPTION:							MTP REFERENCE: FT1-5.40.1, FT1-5.40.2
REMARKS:	PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,500,000	\$2,500,000	Category 1: \$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,500,000		Funding by Share: \$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	C,E,R	GRANBURY	TXDOT-FORT WORTH	\$12,044,629
LIMITS FROM:	END OF BRAZOS RIVER BRIDGE					REV DATE:	07/2010
LIMITS TO:	0.615 SOUTH OF BRAZOS RIVER BRIDGE					MPO PROJECT ID:	54018
TIP	WIDEN 4 LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-450.3
REMARKS:	PASS THRU FINANCE PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$515,907	\$12,044,629							
Right Of Way:	\$1,000,000		Category 3 - Local	\$0	\$0	\$0	\$0	\$12,044,629	\$12,044,629
Construction:	\$10,528,722		Contribution:						
Construction Engineering:	\$526,436								
Contingencies:	\$684,367								
Indirects:	\$662,257								
Bond Financing:	\$0								
Total Project Cost:	\$13,917,689								
Funding by Share:			\$0	\$0	\$0	\$0	\$12,044,629	\$12,044,629	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-11-001	US 377	C	CRESSON	TXDOT-FORT WORTH	\$21,602,108
LIMITS FROM:	JOHNSON/HOOD COUNTY LINE					REV DATE:	02/2012
LIMITS TO:	SOUTH OF SH 171					MPO PROJECT ID:	54114
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377					FUNDING CATEGORY:	3(LC)
DESCRIPTION:	AND GRADE SEPARATION AT FWWR AND SH 171					MTP REFERENCE:	TSM2-001, RSA1-450.1
REMARKS:	LOCAL CONTRIBUTION PAID BY HOOD COUNTY; PASS THROUGH FINANCE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,678,434	\$21,602,108							
Right Of Way:	\$5,807,221		Category 3 - Local	\$0	\$0	\$0	\$0	\$21,602,108	\$21,602,108
Construction:	\$21,602,108		Contribution:						
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$29,087,763								
Funding by Share:			\$0	\$0	\$0	\$0	\$21,602,108	\$21,602,108	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0080-12-001	US 377	C	CRESSON	TXDOT-FORT WORTH	\$9,350,000
LIMITS FROM:	NORTH OF SH 171					REV DATE:	02/2012
LIMITS TO:	JOHNSON/HOOD COUNTY LINE					MPO PROJECT ID:	54125
TIP	CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001, RSA1-450.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$9,350,000							
Right Of Way:	\$850,000		Category 3 - Prop	\$7,480,000	\$1,870,000	\$0	\$0	\$0	\$9,350,000
Construction:	\$9,350,000		12:						
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,000,000								
Funding by Share:			\$7,480,000	\$1,870,000	\$0	\$0	\$0	\$9,350,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-01-046	US 377	C	HALTOM CITY	HALTOM CITY	\$2,540,220
LIMITS FROM:	AT EAST BELKNAP STREET					REV DATE: 05/2012	
LIMITS TO:	IN HALTOM CITY					MPO PROJECT ID: 20154	
TIP	REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001, TSM2-002	
REMARKS:						NOX (LBS/DAY): 0.27 VOC (LBS/DAY): 1.08	

Project History: \$270,000 TOTAL (CMAQ) OBLIGATED IN FY2010 FOR PE AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$67,500	\$2,540,220	Category 5:						
Right Of Way:	\$386,780		\$2,032,176	\$0	\$0	\$508,044	\$0	\$2,540,220	
Construction:	\$2,540,220								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,994,500								
Funding by Share:			\$2,032,176	\$0	\$0	\$508,044	\$0	\$2,540,220	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-075	CS	C	HUDSON OAKS	HUDSON OAKS	\$4,403,000
LIMITS FROM:	ON LAKESHORE DRIVE AT US 180/IH 20					REV DATE: 05/2012	
LIMITS TO:	IN HUDSON OAKS					MPO PROJECT ID: 11754.1	
TIP	IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS,					FUNDING CATEGORY: 5,11,3	
DESCRIPTION:	CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES					MTP REFERENCE: NRSA1-FTW-41, TSM2-001	
REMARKS:	REVISE FUNDING; SPLIT PROJECT FROM LARGER ORIGINAL PROJECT					NOX (LBS/DAY): 0.09 VOC (LBS/DAY): 0.36	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$560,560	\$4,403,000	Category 5:						
Right Of Way:	\$0		\$2,551,000	\$0	\$0	\$637,750	\$0	\$3,188,750	
Construction:	\$4,403,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,963,560								
Funding by Share:			\$3,080,600	\$132,400	\$0	\$637,750	\$552,250	\$4,403,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-288	CS	C	NORTH RICHLAND HILL	NORTH RICHLAND HILLS	\$2,381,925
LIMITS FROM:	LITTLE BEAR CRK TRAIL FROM COTTON BELT TRAIL					REV DATE: 11/2011	
LIMITS TO:	CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)					MPO PROJECT ID: 4180	
TIP	BIKEWAY					FUNDING CATEGORY: 5,3	
DESCRIPTION:						MTP REFERENCE: BP2-012	
REMARKS:	PE OBLIGATED; LOCAL LET; LPAFA EXECUTED; LOCAL CONTRIBUTION BEING PAID BY NORTH RICHLAND HILLS					NOX (LBS/DAY): 0.42	VOC (LBS/DAY): 0.97

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$120,775	\$2,381,925	Category 5:	\$919,380	\$0	\$0	\$229,845	\$0	\$1,149,225
Right Of Way:	\$1,100,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,232,700	\$1,232,700
Construction:	\$2,381,925								
Construction Engineering:	\$123,240								
Contingencies:	\$160,212								
Indirects:	\$155,036								
Bond Financing:	\$0								
Total Project Cost:	\$4,041,188		Funding by Share:	\$919,380	\$0	\$0	\$229,845	\$1,232,700	\$2,381,925

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-539	CS	C,R	FORT WORTH	TXDOT-FORT WORTH	\$5,100,000
LIMITS FROM:	PRECINCT LINE RD. AT WALKER BRANCH					REV DATE: 06/2012	
LIMITS TO:	FORT WORTH					MPO PROJECT ID: 20048	
TIP	REPLACE BRIDGE					FUNDING CATEGORY: 6,3	
DESCRIPTION:						MTP REFERENCE: RSA1-120.1	
REMARKS:	COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$219,307	\$5,100,000	Category 6:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$500,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
Construction:	\$4,600,000								
Construction Engineering:	\$333,437								
Contingencies:	\$0								
Indirects:	\$298,527								
Bond Financing:	\$0								
Total Project Cost:	\$5,951,271		Funding by Share:	\$2,400,000	\$600,000	\$0	\$0	\$2,100,000	\$5,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-577	CS	C	NORTH RICHLAND HILL	TXDOT-FORT WORTH	\$11,070,000
LIMITS FROM:	ON RUFÉ SNOW DRIVE; MID-CITIES BLVD					REV DATE:	02/2011
LIMITS TO:	0.02 MILE SOUTH OF RIDGETOP ROAD					MPO PROJECT ID:	11197
TIP	WIDEN FROM 5 LANE TO 7 LANES WITH TURN LANES AT MAJOR INTERSECTIONS OF					FUNDING CATEGORY:	7,3
DESCRIPTION:	HIGHTOWER & CHAPMAN DRIVE					MTP REFERENCE:	TSM2-001, RSA1-184.4
REMARKS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$958,236	\$11,070,000	Category 12(S):	\$4,937,680	\$0	\$0	\$1,234,420	\$0	\$6,172,100
Right Of Way:	\$1,775,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,351,250	\$4,351,250
Construction:	\$11,070,000		Category 7:	\$437,320	\$0	\$0	\$109,330	\$0	\$546,650
Construction Engineering:	\$518,214								
Contingencies:	\$673,678								
Indirects:	\$651,913								
Bond Financing:	\$0								
Total Project Cost:	\$15,647,041		Funding by Share:	\$5,375,000	\$0	\$0	\$1,343,750	\$4,351,250	\$11,070,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-680	CS	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$3,271,517
LIMITS FROM:	SH 10; ON PRECINCT LINE ROAD					REV DATE:	06/2012
LIMITS TO:	NORTH OF TRAMMEL DAVIS					MPO PROJECT ID:	20048
TIP	WIDEN FROM 2 LANES TO 4 LANE DIVIDED					FUNDING CATEGORY:	10,3
DESCRIPTION:						MTP REFERENCE:	RSA1-120.1
REMARKS:	REVISE FUNDING; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP 11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY FORT WORTH						

PENDING FHWA APPROVAL

Project History: WAS PREVIOUSLY LISTED AS TIP 52528

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,001,475	\$3,271,517	Category 10:	\$801,180	\$0	\$0	\$200,295	\$0	\$1,001,475
Right Of Way:	\$500,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,270,042	\$2,270,042
Construction:	\$1,770,042								
Construction Engineering:	\$125,847								
Contingencies:	\$50,491								
Indirects:	\$169,234								
Bond Financing:	\$0								
Total Project Cost:	\$3,617,089		Funding by Share:	\$801,180	\$0	\$0	\$200,295	\$2,270,042	\$3,271,517

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-688	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$860,000
LIMITS FROM:	PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR					REV DATE:	11/2010
LIMITS TO:	1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR					MPO PROJECT ID:	11263.7
TIP	CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE					FUNDING CATEGORY:	7,3
DESCRIPTION:	EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS					MTP REFERENCE:	FP2-350
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; RELATED TO CONG EARMARK PROJECT (CSJ 0902-48-689)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$860,000	Category 7:	\$561,840	\$0	\$0	\$140,460	\$0	\$702,300
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$157,700	\$157,700
Construction:	\$860,000								
Construction Engineering:	\$79,500								
Contingencies:	\$74,200								
Indirects:	\$66,674								
Bond Financing:	\$0								
Total Project Cost:	\$1,280,374								
Funding by Share:				\$561,840	\$0	\$0	\$140,460	\$157,700	\$860,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-722	CS	R	FORT WORTH	FORT WORTH	\$600,000
LIMITS FROM:	ON CHAPEL CREEK BLVD					REV DATE:	02/2012
LIMITS TO:	AT IH 30					MPO PROJECT ID:	11763
TIP	CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO					FUNDING CATEGORY:	7
DESCRIPTION:	REPLACE EXISTING 2 LANE BRIDGE					MTP REFERENCE:	NRSA1-FTW-11, MO3-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$844,000	\$600,000	Category 7:	\$480,000	\$0	\$0	\$120,000	\$0	\$600,000
Right Of Way:	\$600,000								
Construction:	\$1,316,000								
Construction Engineering:	\$121,080								
Contingencies:	\$157,404								
Indirects:	\$152,319								
Bond Financing:	\$0								
Total Project Cost:	\$3,190,804								
Funding by Share:				\$480,000	\$0	\$0	\$120,000	\$0	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-756	CS	C	COLLEYVILLE	FWTA/COLLEYVILLE	\$1,653,750
LIMITS FROM:	PLEASANT RUN RD, JOHN MCCAIN &					REV DATE:	07/2010
LIMITS TO:	LD LOCKETT AT SH 26					MPO PROJECT ID:	20043
TIP	ADDITION OF QUAD GATES AT 3 CROSSINGS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TR1-10315.0, TR3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$140,900	\$1,653,750	Category 7:	\$1,323,000	\$0	\$0	\$330,750	\$0	\$1,653,750
Right Of Way:	\$0								
Construction:	\$1,653,750								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,794,650								
Funding by Share:				\$1,323,000	\$0	\$0	\$330,750	\$0	\$1,653,750

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-793	CS	C	FORT WORTH	TXDOT-FORT WORTH	\$7,839,570
LIMITS FROM:	TRINITY BOULEVARD					REV DATE:	06/2012
LIMITS TO:	AT PRECINCT LINE RD					MPO PROJECT ID:	20048
TIP	ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION					FUNDING CATEGORY:	5,7,3
DESCRIPTION:	IMPROVEMENTS AT ALL APPROACHES					MTP REFERENCE:	RSA1-120.1
REMARKS:	COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; ASSOCIATED WITH TIP11547/CSJ 0902-48-980; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.66

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$370,871	\$7,839,570	Category 5:	\$3,822,000	\$0	\$0	\$955,550	\$0	\$4,777,550
Right Of Way:	\$0		Category 7:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction:	\$7,839,570		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$562,020	\$562,020
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,210,441		Funding by Share:	\$5,822,000	\$0	\$0	\$1,455,550	\$562,020	\$7,839,570

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-799	CS	C,T	FORT WORTH	FWTA	\$633,000
LIMITS FROM:	TRE CROSSING					REV DATE:	07/2010
LIMITS TO:	AT CALLOWAY CEMETERY					MPO PROJECT ID:	11559
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TR1-10332.2, TR3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$633,000	Category 7:	\$506,400	\$0	\$0	\$126,600	\$0	\$633,000
Right Of Way:	\$0								
Construction:	\$633,000								
Construction Engineering:	\$51,349								
Contingencies:	\$47,926								
Indirects:	\$43,065								
Bond Financing:	\$0								
Total Project Cost:	\$825,339		Funding by Share:	\$506,400	\$0	\$0	\$126,600	\$0	\$633,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-901	CS	C	COLLEYVILLE	COLLEYVILLE	\$218,500
LIMITS FROM:	PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD					REV DATE:	07/2010
LIMITS TO:	BOGART DR ON THE NORTH AND MAIN STREET ON THE SOUTH					MPO PROJECT ID:	11397
TIP	PEDESTRIAN AMENITIES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	SD3-003
REMARKS:						NOX (LBS/DAY):	0.01
						VOC (LBS/DAY):	0.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$218,500	Category 5:	\$174,800	\$0	\$0	\$43,700	\$0	\$218,500
Right Of Way:	\$0								
Construction:	\$218,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$218,500		Funding by Share:	\$174,800	\$0	\$0	\$43,700	\$0	\$218,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-903	VA	E	OTHER	NCTCOG	\$1,625,000
LIMITS FROM:	VARIOUS LOCATIONS					REV DATE: 07/2010	
LIMITS TO:	PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2)/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS					MPO PROJECT ID: 11617.1	
TIP	MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: ITS2-005; F3-005 F3-006, F3-007, F3-008; AQ3-002, AQ3-003	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,625,000	\$1,625,000	Category 7:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,625,000		Funding by Share:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-905	CS	C,E	HURST	TXDOT-FORT WORTH	\$1,900,440
LIMITS FROM:	ON MELBOURNE ROAD; PIPELINE ROAD					REV DATE: 07/2010	
LIMITS TO:	CHERYL AVENUE IN HURST					MPO PROJECT ID: 11761	
TIP	ADD LEFT TURN LANES ON MELBOURNE AT PIPELINE AND CHERYL					FUNDING CATEGORY: 5,3	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:						NOX (LBS/DAY): 0.40 VOC (LBS/DAY): 1.73	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category	Federal	State	Regional	Local		
Preliminary Engineering:	\$88,772	\$1,900,440	Category 5:	\$1,441,631	\$0	\$0	\$360,408	\$0	\$1,802,039
Right Of Way:	\$0								
Construction:	\$1,811,668								
Construction Engineering:	\$135,875								
Contingencies:	\$126,817								
Indirects:	\$113,954								
Bond Financing:	\$0								
Total Project Cost:	\$2,277,086		Funding by Share:	\$1,441,631	\$0	\$0	\$360,408	\$98,401	\$1,900,440

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-927	VA	C,R	HURST	HURST	\$921,276
LIMITS FROM:	HURST BELLAIRE; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST					REV DATE:	07/2010
LIMITS TO:	PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST					MPO PROJECT ID:	11385
TIP	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; INTERSECTION					FUNDING CATEGORY:	7
DESCRIPTION:	IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE					MTP REFERENCE:	SD3-003

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 7:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$921,276		\$737,021	\$0	\$0	\$184,255	\$0	\$921,276
Right Of Way:	\$30,000								
Construction:	\$891,276								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$921,276		Funding by Share:	\$737,021	\$0	\$0	\$184,255	\$0	\$921,276

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-929	VA	C,E	VARIOUS	FORT WORTH	\$837,000
LIMITS FROM:	INTEGRATED TRAVELER INFO SYSTEM					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	11785
TIP	PILOT ROUTES; ARTERIAL CONGESTION MAP; AND CITYWIDE ROADWAY INFORMATION					FUNDING CATEGORY:	5
DESCRIPTION:	SYSTEM					MTP REFERENCE:	ITS2-004
REMARKS:						NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$83,700	\$837,000		\$669,600	\$0	\$0	\$167,400	\$0	\$837,000
Right Of Way:	\$0								
Construction:	\$753,300								
Construction Engineering:	\$70,613								
Contingencies:	\$65,906								
Indirects:	\$59,221								
Bond Financing:	\$0								
Total Project Cost:	\$1,032,740		Funding by Share:	\$669,600	\$0	\$0	\$167,400	\$0	\$837,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-941	VA	C,T	VARIOUS	FWTA	\$2,406,250
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	02/2012
LIMITS TO:	WESTERN SUBREGION					MPO PROJECT ID:	11176.6
TIP	VANPOOL PROGRAM FY13; OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAV					FUNDING CATEGORY:	7
DESCRIPTION:	LONG DIST & IN AREAS W/LITTLE OR NO FIXED RT					MTP REFERENCE:	TDM2-200

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 7:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$2,406,250		\$1,925,000	\$0	\$0	\$481,250	\$0	\$2,406,250
Right Of Way:	\$0								
Construction:	\$2,406,250								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,406,250		Funding by Share:	\$1,925,000	\$0	\$0	\$481,250	\$0	\$2,406,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-960	VA	E	NORTH RICHLAND HILL	NORTH RICHLAND HILLS	\$254,550
LIMITS FROM:	SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY					REV DATE: 07/2010	
LIMITS TO:	BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST					MPO PROJECT ID: 11383	
TIP DESCRIPTION:	PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING MAIN STREET TO CONNECT TO DAVIS BLVD (2 LANES)					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: SD3-003	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 7:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$254,550	\$254,550							
Right Of Way:	\$0			\$203,640	\$0	\$0	\$50,910	\$0	
Construction:	\$2,800,050								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,054,600		Funding by Share:	\$203,640	\$0	\$0	\$50,910	\$0	\$254,550

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-963	VA	C,T	VARIOUS	FWTA	\$500,000
LIMITS FROM:	COTTONBELT CORRIDOR ROW ACQUISITION					REV DATE: 07/2010	
LIMITS TO:	CENTRAL FORT WORTH					MPO PROJECT ID: 11514	
TIP DESCRIPTION:	DUNCAN SUBDIVISION					FUNDING CATEGORY: 7	
REMARKS:						MTP REFERENCE: TR1-10315	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 7:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$26,499	\$500,000							
Right Of Way:	\$0			\$400,000	\$0	\$0	\$100,000	\$0	
Construction:	\$500,000								
Construction Engineering:	\$40,560								
Contingencies:	\$37,856								
Indirects:	\$34,016								
Bond Financing:	\$0								
Total Project Cost:	\$638,931		Funding by Share:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-967	CS	C	FORT WORTH	FORT WORTH	\$3,750,000
LIMITS FROM:	SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET					REV DATE: 07/2010	
LIMITS TO:	BOUNDED BY VICKERY ON THE NORTH AND MAGNOLIA ON THE SOUTH					MPO PROJECT ID: 11379	
TIP DESCRIPTION:	PEDESTRIAN AMENITIES					FUNDING CATEGORY: 5	
REMARKS:						MTP REFERENCE: SD3-003	
						NOX (LBS/DAY): 0.03	VOC (LBS/DAY): 0.06

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 5:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$3,750,000							
Right Of Way:	\$0			\$3,000,000	\$0	\$0	\$750,000	\$0	
Construction:	\$3,750,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-975	VA	E	VARIOUS	NCTCOG	\$666,666
LIMITS FROM:	REGIONAL GOODS MOVEMENT PROGRAM					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	11613
TIP	CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM					MTP REFERENCE:	F3-007
REMARKS:							

Project History: SPLIT FROM TIP CODE 11621

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$666,666	\$666,666	Category 7:					\$666,666
Right Of Way:	\$0		\$533,333	\$0	\$0	\$133,333	\$0	
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$666,666							
Funding by Share:			\$533,333	\$0	\$0	\$133,333	\$0	\$666,666

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-983	CS	E	FORT WORTH	FORT WORTH	\$1,000,000
LIMITS FROM:	ON E. ROSEDALE STREET; IH 35W					REV DATE:	07/2010
LIMITS TO:	US 287					MPO PROJECT ID:	20046
TIP	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	1.43
						VOC (LBS/DAY):	3.42

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	\$1,000,000	Category 5:					\$1,000,000
Right Of Way:	\$0		\$800,000	\$0	\$0	\$200,000	\$0	
Construction:	\$4,000,000							
Construction Engineering:	\$224,973							
Contingencies:	\$292,465							
Indirects:	\$283,016							
Bond Financing:	\$0							
Total Project Cost:	\$5,800,453							
Funding by Share:			\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-135	IH 30	C	ARLINGTON	TXDOT-DALLAS	\$8,000,000
LIMITS FROM:	0.5 MILES WEST OF NORTH FIELDER ROAD					REV DATE:	05/2012
LIMITS TO:	DALLAS/TARRANT COUNTY LINE					MPO PROJECT ID:	53127
TIP	CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES					FUNDING CATEGORY:	1, PROP 12
DESCRIPTION:						MTP REFERENCE:	FT3-010, MO3-001
REMARKS:	REVISE LIMITS AND FUNDING; LETS WITH DALLAS 1068-04-147						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000	\$8,000,000	Category 1:					\$434,212
Right Of Way:	\$100,000		\$390,791	\$43,421	\$0	\$0	\$0	
Construction:	\$8,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,900,000							
Funding by Share:			\$390,791	\$7,609,209	\$0	\$0	\$0	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1603-03-033	FM 1709	C	KELLER	KELLER	\$916,243
LIMITS FROM:	UP RAILROAD AT US 377					REV DATE:	02/2012
LIMITS TO:	ELM STREET; IN KELLER					MPO PROJECT ID:	20155
TIP	INTERSECTION IMPROVEMENT; WIDEN INTERSECTION BETWEEN ELM STREET AND UP					FUNDING CATEGORY:	5
DESCRIPTION:	RR AND KELLER WEST CITY LIMITS					MTP REFERENCE:	TSM2-001
REMARKS:						NOX (LBS/DAY):	0.09
						VOC (LBS/DAY):	0.37

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000	\$916,243	Category 5:	\$732,994	\$0	\$0	\$183,249	\$0	\$916,243
Right Of Way:	\$54,080								
Construction:	\$916,243								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,120,323		Funding by Share:	\$732,994	\$0	\$0	\$183,249	\$0	\$916,243

FY 2013 Total YOE Cost of Approved Phases: \$861,585,644
FY 2013 Total Authorized Funding by Share: \$831,585,644
FY 2013 Total Authorized Funding by Category: \$831,585,644

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-12-086	IH 20	C,E	FORT WORTH	FORT WORTH	\$842,562
LIMITS FROM:	AT HULEN STREET, IN FORT WORTH					REV DATE:	11/2011
LIMITS TO:	ON-SYSTEM					MPO PROJECT ID:	4126.1
TIP	ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS					FUNDING CATEGORY:	1,5
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:						NOX (LBS/DAY):	0.74
						VOC (LBS/DAY):	3.02

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$36,731	\$842,562	Category 1:	\$120,200	\$30,050	\$0	\$0	\$0	\$150,250
Right Of Way:	\$0		Category 5:	\$553,850	\$19,000	\$0	\$119,462	\$0	\$692,312
Construction:	\$805,831								
Construction Engineering:	\$56,221								
Contingencies:	\$52,473								
Indirects:	\$47,150								
Bond Financing:	\$0								
Total Project Cost:	\$998,406		Funding by Share:	\$674,050	\$49,050	\$0	\$119,462	\$0	\$842,562

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-127	US 81	C,E,R	DECATUR	TXDOT-FORT WORTH	\$13,613,132
LIMITS FROM:	AT BUSINESS 81 SOUTH OF DECATUR					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	11904
TIP	CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN DECATUR					FUNDING CATEGORY:	1,3,7
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSM2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,416,000	\$13,613,132	Category 3 - Prop 12:	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$350,000		Category 7:	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
Construction:	\$11,847,132		Category 1:	\$890,506	\$222,626	\$0	\$0	\$0	\$1,113,132
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,613,132		Funding by Share:	\$4,490,506	\$9,122,626	\$0	\$0	\$0	\$13,613,132

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-022	BU 287P	C	FORT WORTH	TXDOT-FORT WORTH	\$17,501,485
LIMITS FROM:	AT BYPASS CHANNEL (ON MAIN STREET)					REV DATE:	02/2012
LIMITS TO:	NEAR TRINITY RIVER					MPO PROJECT ID:	52499
TIP	CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH					FUNDING CATEGORY:	10,7,3(LC)
DESCRIPTION:						MTP REFERENCE:	RSA1-132.0, MO3-002
REMARKS:	SAFETEA-LU EARMARK; TRINITY RIVER VISION AUTH. PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,677,751	\$17,501,485	Category 10:	\$5,403,588	\$0	\$0	\$1,350,897	\$0	\$6,754,485
Right Of Way:	\$7,000,000		Category 7:	\$7,500,000	\$0	\$0	\$1,875,000	\$0	\$9,375,000
Construction:	\$17,501,485		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,372,000	\$1,372,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$27,179,236		Funding by Share:	\$12,903,588	\$0	\$0	\$3,225,897	\$1,372,000	\$17,501,485

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-950	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	IH 820					REV DATE: 02/2011	
LIMITS TO:	US 81/287					MPO PROJECT ID: 54108	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					FUNDING CATEGORY: 1	
DESCRIPTION:						MTP REFERENCE: FT1-5.40.1, FT1-5.40.2	
REMARKS:	ADD PROJECT TO TIP/STIP; PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 1:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$2,500,000							
Right Of Way:	\$0		\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Construction:	\$2,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000		Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

FORT WORTH	HOOD	0080-04-081	US 377	C,E,R	GRANBURY	TXDOT-FORT WORTH	\$46,850,338
LIMITS FROM:	EAST OF OLD ACTION HIGHWAY					REV DATE: 07/2010	
LIMITS TO:	END OF BRAZOS RIVER BRIDGE IN GRANBURY					MPO PROJECT ID: 54019	
TIP	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH					FUNDING CATEGORY: 10,3	
DESCRIPTION:	INTERCHANGE AT BU 377H					MTP REFERENCE: RSA1-450.3	
REMARKS:	TX356 (EARMARK)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 10:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,991,546	\$46,850,338							
Right Of Way:	\$4,215,000		\$2,994,000	\$748,500	\$0	\$0	\$0	\$3,742,500	
Construction:	\$40,643,792								
Construction Engineering:	\$1,828,971		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$43,107,838	\$43,107,838
Contingencies:	\$3,657,941								
Indirects:	\$2,556,494								
Bond Financing:	\$0								
Total Project Cost:	\$54,893,744		Funding by Share:	\$2,994,000	\$748,500	\$0	\$0	\$43,107,838	\$46,850,338

FORT WORTH	PARKER	0314-07-040	IH 20	C	WEATHERFORD	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	WESTERN WEATHERFORD LOOP					REV DATE: 05/2011	
LIMITS TO:	AT IH 20					MPO PROJECT ID: 11895	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: IN1-30.143.1	
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 7:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$8,000,000							
Right Of Way:	\$100,000		\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000	
Construction:	\$8,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,100,000		Funding by Share:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-327	CS	C	FORT WORTH	FORT WORTH	\$700,359
LIMITS FROM:	IH 20 AT HULEN ST & OVERTON RIDGE					REV DATE:	11/2011
LIMITS TO:	IN FORT WORTH (OFF-SYSTEM)					MPO PROJECT ID:	4126.2
TIP	INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB & SB;					FUNDING CATEGORY:	5,3
DESCRIPTION:	DUAL LEFT AT BARWICK SB; SIGNAL REV & SIDEWALKS; RT TURN MOD TO IH 20 EB FR RD					MTP REFERENCE:	TSM2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					NOX (LBS/DAY):	0.15
						VOC (LBS/DAY):	0.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$37,373	\$700,359	Category 5:	\$434,250	\$0	\$0	\$108,563	\$0	\$542,813
Right Of Way:	\$115,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$157,546	\$157,546
Construction:	\$700,359								
Construction Engineering:	\$57,203								
Contingencies:	\$53,389								
Indirects:	\$47,974								
Bond Financing:	\$0								
Total Project Cost:	\$1,011,298		Funding by Share:	\$434,250	\$0	\$0	\$108,563	\$157,546	\$700,359

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-545	IH 820	C	NORTH RICHLAND HILL	NORTH RICHLAND HILLS	\$300,000
LIMITS FROM:	AT SH 26 INTERCHANGE					REV DATE:	07/2010
LIMITS TO:	IN NORTH RICHLAND HILLS					MPO PROJECT ID:	11189.5
TIP	CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938					FUNDING CATEGORY:	5
DESCRIPTION:	RAMPS AT NE MALL INTERCHANGE					MTP REFERENCE:	TDM2-300
REMARKS:	PENDING AGMT/FPAA					NOX (LBS/DAY):	0.79
						VOC (LBS/DAY):	0.60

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,900	\$300,000	Category 5:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
Right Of Way:	\$0								
Construction:	\$300,000								
Construction Engineering:	\$16,224								
Contingencies:	\$21,091								
Indirects:	\$20,410								
Bond Financing:	\$0								
Total Project Cost:	\$373,625		Funding by Share:	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-983	CS	C	FORT WORTH	FORT WORTH	\$4,000,000
LIMITS FROM:	ON E. ROSEDALE STREET; IH 35W					REV DATE:	07/2010
LIMITS TO:	US 287					MPO PROJECT ID:	20046
TIP	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$4,000,000	Category 5:	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000
Right Of Way:	\$0								
Construction:	\$4,000,000								
Construction Engineering:	\$224,973								
Contingencies:	\$292,465								
Indirects:	\$283,016								
Bond Financing:	\$0								
Total Project Cost:	\$5,800,453		Funding by Share:	\$3,200,000	\$0	\$0	\$800,000	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-997	CS	C,T	VARIOUS	FWTA	\$2,056,000
LIMITS FROM:	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	11543.2
TIP	CONSTRUCTION OF NEW COMMUTER RAIL LINE					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TR1-10315.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,056,000	Category 7:	\$1,644,800	\$0	\$0	\$411,200	\$0	\$2,056,000
Right Of Way:	\$0								
Construction:	\$2,056,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,056,000								
Funding by Share:			\$1,644,800	\$0	\$0	\$411,200	\$0	\$2,056,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-079	CS	C	JOSHUA	JOSHUA	\$518,410
LIMITS FROM:	ON PLUM STREET AT BNSF RR					REV DATE:	07/2010
LIMITS TO:	IN JOSHUA					MPO PROJECT ID:	11189.4
TIP	CONSTRUCT PARK AND RIDE FACILITY - 255 SPACES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TDM2-300
REMARKS:						NOX (LBS/DAY):	2.00
						VOC (LBS/DAY):	1.53

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$30,906	\$518,410	Category 5:	\$414,728	\$0	\$0	\$103,682	\$0	\$518,410
Right Of Way:	\$0								
Construction:	\$518,410								
Construction Engineering:	\$47,304								
Contingencies:	\$44,151								
Indirects:	\$39,673								
Bond Financing:	\$0								
Total Project Cost:	\$680,444								
Funding by Share:			\$414,728	\$0	\$0	\$103,682	\$0	\$518,410	

FY 2014 Total YOE Cost of Approved Phases: **\$96,882,286**
 FY 2014 Total Authorized Funding by Share: **\$96,882,286**
 FY 2014 Total Authorized Funding by Category: **\$96,882,286**

Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Dallas District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-060	SH 66	E	ROCKWALL	TXDOT-DALLAS	\$308,111
LIMITS FROM:	SH 205 (ROCKWALL SQUARE)					REV DATE:	07/2010
LIMITS TO:	FM 549					MPO PROJECT ID:	53081
TIP	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ENGINEERING					FUNDING CATEGORY:	10
DESCRIPTION:	AUTHORIZED BY CONGRESSIONAL DEMO FUNDS					MTP REFERENCE:	RSA1-617.0, RSA1-617.1, RSA1-617.2

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$308,111	\$308,111	Category 10:	\$308,111	\$0	\$0	\$0	\$0	\$308,111
Right Of Way:	\$0								
Construction:	\$286,615								
Construction Engineering:	\$21,496								
Contingencies:	\$20,063								
Indirects:	\$14,015								
Bond Financing:	\$0								
Total Project Cost:	\$650,301		Funding by Share:	\$308,111	\$0	\$0	\$0	\$0	\$308,111

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-050	SH 5	C,E,R	OTHER	MCKINNEY	\$2,344,152
LIMITS FROM:	AT ELDORADO PKWY/FM 546					REV DATE:	07/2010
LIMITS TO:	AT TENNESSEE ST					MPO PROJECT ID:	20093
TIP	ADD RIGHT TURN LNS AT INTERSECTION AND ADD RAISED MEDIAN AT TENNESSEE					FUNDING CATEGORY:	3
DESCRIPTION:	STREET					MTP REFERENCE:	TSM2-001

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$283,499	\$2,344,152	Category 3 - RTR:	\$0	\$0	\$1,875,321	\$468,831	\$0	\$2,344,152
Right Of Way:	\$393,703								
Construction:	\$1,666,950								
Construction Engineering:	\$114,084								
Contingencies:	\$148,309								
Indirects:	\$111,574								
Bond Financing:	\$0								
Total Project Cost:	\$2,718,119		Funding by Share:	\$0	\$0	\$1,875,321	\$468,831	\$0	\$2,344,152

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-108	US 75	C,E,R	MCKINNEY	TXDOT-DALLAS	\$67,170,709
LIMITS FROM:	SPUR 399 (SH 121 SOUTH)					REV DATE:	08/2011
LIMITS TO:	WILSON CREEK					MPO PROJECT ID:	20020
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3					FUNDING CATEGORY:	3
DESCRIPTION:	LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-23.30.2

REMARKS: DFW RTR-CC1 & CC2 FUNDS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,000,000	\$67,170,709	Category 3 - RTR:	\$0	\$0	\$53,956,567	\$7,214,142	\$0	\$61,170,709
Right Of Way:	\$1,100,000								
Construction:	\$60,070,709								
Construction Engineering:	\$2,759,087								
Contingencies:	\$4,291,914								
Indirects:	\$2,998,208								
Bond Financing:	\$0								
Total Project Cost:	\$77,219,918		Funding by Share:	\$0	\$6,000,000	\$53,956,567	\$7,214,142	\$0	\$67,170,709

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-139	US 75	E	VARIOUS	TXDOT-DALLAS	\$7,344,850
LIMITS FROM:	LEGACY DRIVE					REV DATE:	07/2010
LIMITS TO:	SH 121 SOUTH (SPUR 399)					MPO PROJECT ID:	20019
TIP	WIDEN 6 LANE FREEWAY TO 8 LANES AND FRONTAGE ROADS FROM FOUR LANES TO SIX LANES					FUNDING CATEGORY:	3
DESCRIPTION:	LANES					MTP REFERENCE:	FT1-23.40.1, FT1-23.40.2
REMARKS:	DFW RTR 121-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$7,344,850	\$7,344,850	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$5,875,880	\$1,468,970	\$0	
Construction:	\$71,497,711							
Construction Engineering:	\$1,669,324							
Contingencies:	\$3,338,648							
Indirects:	\$1,813,999							
Bond Financing:	\$0							
Total Project Cost:	\$85,664,531							
Funding by Share:			\$0	\$0	\$5,875,880	\$1,468,970	\$0	\$7,344,850

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-145	US 75	E	VARIOUS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	07/2010
LIMITS TO:	SH 121 / SPUR 399					MPO PROJECT ID:	20201
TIP	HOV ACCESS STUDY (COLLIN COUNTY PORTION)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-23.40.1, FT1-23.40.2
REMARKS:	PE STUDY ONLY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$500,000	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$500,000	\$0	\$0	
Construction:	\$632,659							
Construction Engineering:	\$47,449							
Contingencies:	\$44,286							
Indirects:	\$30,937							
Bond Financing:	\$0							
Total Project Cost:	\$1,255,332							
Funding by Share:			\$0	\$0	\$500,000	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-219	US 75	E	OTHER	TXDOT-DALLAS	\$500,000
LIMITS FROM:	IH 635					REV DATE:	07/2010
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID:	20217
TIP	HOV ACCESS STUDY (DALLAS COUNTY PORTION)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-23.40.1, FT1-23.40.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$500,000	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$500,000	\$0	\$0	
Construction:	\$632,659							
Construction Engineering:	\$47,449							
Contingencies:	\$44,286							
Indirects:	\$30,937							
Bond Financing:	\$0							
Total Project Cost:	\$1,255,332							
Funding by Share:			\$0	\$0	\$500,000	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-046	US 75	C,E,R	MCKINNEY	TXDOT-DALLAS	\$72,529,344
LIMITS FROM:	WILSON CREEK					REV DATE:	08/2011
LIMITS TO:	SOUTH OF US 380					MPO PROJECT ID:	20031
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-23.30.2
REMARKS:	DFW RTR-CC1 & -CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$2,750,128	\$72,529,344	Category 3 - RTR:						\$0	\$69,661,501
Right Of Way:	\$14,555,741		\$0	\$0	\$58,023,475	\$11,638,026	\$0			
Construction:	\$55,223,475		Category 3 - Prop 14:						\$0	\$2,867,843
Construction Engineering:	\$0		\$0	\$2,867,843	\$0	\$0	\$0			
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$72,529,344									
Funding by Share:			\$0	\$2,867,843	\$58,023,475	\$11,638,026	\$0	\$72,529,344		

DALLAS	COLLIN	0047-14-053	US 75	E	MELISSA	TXDOT-DALLAS	\$6,250,000
LIMITS FROM:	OUTER LOOP (CR 366)					REV DATE:	07/2010
LIMITS TO:	GRAYSON COUNTY LINE					MPO PROJECT ID:	20084
TIP	ENGINEERING FOR RECONSTRUCTION OF 4 TO 6 MAIN LANES; RECONSTRUCT 2 LANE					FUNDING CATEGORY:	3
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-23.10.1
REMARKS:	DFW RTR-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$6,250,000	\$6,250,000	Category 3 - RTR:						\$0	\$6,250,000
Right Of Way:	\$0		\$0	\$0	\$5,000,000	\$1,250,000	\$0			
Construction:	\$0									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$6,250,000									
Funding by Share:			\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000		

DALLAS	COLLIN	0047-14-067	US 75	E,R	OTHER	TXDOT-DALLAS	\$10,600,000
LIMITS FROM:	SOUTH OF BLOOMDALE IN MCKINNEY					REV DATE:	07/2010
LIMITS TO:	TELEPHONE RD (CR 275)					MPO PROJECT ID:	53114
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY:	3
DESCRIPTION:	DIRECTION					MTP REFERENCE:	FT1-23.30.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$5,600,000	\$10,600,000	Category 3 - RTR:						\$0	\$10,600,000
Right Of Way:	\$5,000,000		\$0	\$0	\$9,000,000	\$1,600,000	\$0			
Construction:	\$84,500,000									
Construction Engineering:	\$4,198,896									
Contingencies:	\$6,531,616									
Indirects:	\$4,562,800									
Bond Financing:	\$0									
Total Project Cost:	\$110,393,312									
Funding by Share:			\$0	\$0	\$9,000,000	\$1,600,000	\$0	\$10,600,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-047	US 377	R	OTHER	DENTON CO	\$800,000
LIMITS FROM:	SOUTH OF FM 1171					REV DATE:	07/2010
LIMITS TO:	CRAWFORD ROAD					MPO PROJECT ID:	20115
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-368.1
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000	\$800,000	Category 3 - RTR:					\$0
Right Of Way:	\$800,000		\$0	\$0	\$640,000	\$160,000	\$0	
Construction:	\$1,312,500							
Construction Engineering:	\$2,078,692							
Contingencies:	\$4,157,384							
Indirects:	\$2,258,845							
Bond Financing:	\$0							
Total Project Cost:	\$10,907,421							
Funding by Share:			\$0	\$0	\$640,000	\$160,000	\$0	\$800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-035	US 377	C,E	DENTON	TXDOT-DALLAS	\$6,960,154
LIMITS FROM:	AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E)					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	20215
TIP	REPLACE WITH 6 LANE OVERPASS					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001, RSA1-368.3
REMARKS:	DFW RTR-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$6,960,154	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$6,960,154	\$0	\$0	
Construction:	\$6,760,154							
Construction Engineering:	\$358,577							
Contingencies:	\$517,945							
Indirects:	\$386,467							
Bond Financing:	\$0							
Total Project Cost:	\$8,223,143							
Funding by Share:			\$0	\$0	\$6,960,154	\$0	\$0	\$6,960,154

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	E	OTHER	TXDOT-DALLAS	\$500,000
LIMITS FROM:	1.4 MILES WEST OF LP 288					REV DATE:	02/2012
LIMITS TO:	1.1 MILES EAST OF LP 288					MPO PROJECT ID:	11217.1,11217.2
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	FUNDED WITH DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$500,000	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$500,000	\$0	\$0	
Construction:	\$17,420,598							
Construction Engineering:	\$709,167							
Contingencies:	\$0							
Indirects:	\$558,824							
Bond Financing:	\$0							
Total Project Cost:	\$19,188,589							
Funding by Share:			\$0	\$0	\$500,000	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-04-050	SH 289	C,E,R	OTHER	TXDOT-DALLAS	\$32,325,481
LIMITS FROM:	US 380 INTERCHANGE					REV DATE:	07/2010
LIMITS TO:	NORTH OF FM 1461 / BS 289D					MPO PROJECT ID:	20202
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE URBAN ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-202.05
REMARKS:	MIDDLE SECTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,900,469	\$32,325,481	Category 3 - RTR:					\$0
Right Of Way:	\$2,808,337		\$0	\$0	\$25,647,878	\$6,677,603	\$0	
Construction:	\$25,616,675							
Construction Engineering:	\$1,168,269							
Contingencies:	\$1,687,500							
Indirects:	\$1,269,519							
Bond Financing:	\$0							
Total Project Cost:	\$36,450,770							
Funding by Share:			\$0	\$0	\$25,647,878	\$6,677,603	\$0	\$32,325,481

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-04-054	SH 289	C,E	OTHER	TXDOT-DALLAS	\$19,100,000
LIMITS FROM:	AT US 380 INTERCHANGE					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	20204
TIP	REPLACE OVERPASS AND APPROACHES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	IN1-2.526.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$19,100,000	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$16,000,000	\$3,100,000	\$0	
Construction:	\$18,600,000							
Construction Engineering:	\$741,512							
Contingencies:	\$1,071,073							
Indirects:	\$805,776							
Bond Financing:	\$0							
Total Project Cost:	\$21,718,361							
Funding by Share:			\$0	\$0	\$16,000,000	\$3,100,000	\$0	\$19,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-04-055	SH 289	C,E,R	VARIOUS	TXDOT-DALLAS	\$36,270,844
LIMITS FROM:	NORTH OF FM 1461/BS 289D					REV DATE:	08/2011
LIMITS TO:	FM 455 IN CELINA					MPO PROJECT ID:	20203
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3, TXDOT PE
DESCRIPTION:	(ULTIMATE 6 LANES)					MTP REFERENCE:	RSA1-202.05
REMARKS:	RTR 121-CC2 FUNDS						

Project History: MIDDLE SECTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$36,270,844	Category 3 - RTR:					\$0
Right Of Way:	\$4,333,250		\$0	\$0	\$27,850,000	\$6,420,844	\$0	
Construction:	\$29,937,594							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$36,270,844							
Funding by Share:			\$0	\$2,000,000	\$27,850,000	\$6,420,844	\$0	\$36,270,844

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0091-06-052	SH 289	C	OTHER	TXDOT-DALLAS	\$1,513,329
LIMITS FROM:	AT KELLER SPRINGS					REV DATE:	11/2011
LIMITS TO:	AND WESTGROVE					MPO PROJECT ID:	11041
TIP	NB PRESTON RIGHT TURN LANE AT DAVENPORT (AUX LANE B/T WESTGROVE AND DAVENPORT); NB PRESTON RIGHT TURN LANE AT CAMPBELL; IMPROVE S/B PRESTON EXIT RAMP TO KELLER SPRINGS; TRAFFIC SIGNAL AT PRESTON AND WESTGROVE					FUNDING CATEGORY:	7, 10
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	TCM PROJECT HAS UTIL ADJUSTMENTS; CAT 10 FUNDS ARE GREEN RIBBON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$74,153							
Right Of Way:	\$0							
Construction:	\$1,513,329	\$1,513,329	\$1,146,663	\$286,666	\$0	\$0	\$1,433,329	
Construction Engineering:	\$113,500		\$64,000	\$0	\$0	\$16,000	\$80,000	
Contingencies:	\$105,933							
Indirects:	\$73,396							
Bond Financing:	\$0							
Total Project Cost:	\$1,880,311							
Funding by Share:			\$1,210,663	\$286,666	\$0	\$16,000	\$0	\$1,513,329

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-116	IH 45	C,E	OTHER	TXDOT-DALLAS	\$4,496,550
LIMITS FROM:	AT FULGHUM RD INTERCHANGE					REV DATE:	07/2010
LIMITS TO:	UPGRADE INTERSECTION FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY					MPO PROJECT ID:	20040
TIP						FUNDING CATEGORY:	3,10
DESCRIPTION:						MTP REFERENCE:	IN1-27.554.1
REMARKS:	CONGRESSIONAL DEMO FUNDS; DFW RTR DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000							
Right Of Way:	\$0							
Construction:	\$4,096,550	\$4,496,550	\$2,460,160	\$615,040	\$0	\$0	\$3,075,200	
Construction Engineering:	\$230,739		\$0	\$0	\$1,421,350	\$0	\$1,421,350	
Contingencies:	\$0							
Indirects:	\$137,289							
Bond Financing:	\$0							
Total Project Cost:	\$4,864,578							
Funding by Share:			\$2,460,160	\$615,040	\$1,421,350	\$0	\$0	\$4,496,550

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-118	IH 45	C	WILMER/HUTCHINS	TXDOT-DALLAS	\$594,880
LIMITS FROM:	IH 20					REV DATE:	07/2010
LIMITS TO:	DALLAS & ELLIS COUNTY LINE					MPO PROJECT ID:	20126
TIP	INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-005
REMARKS:						NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$594,880	\$594,880	\$475,904	\$118,976	\$0	\$0	\$594,880	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$594,880							
Funding by Share:			\$475,904	\$118,976	\$0	\$0	\$0	\$594,880

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-04-064	CS	C	FORNEY	FORNEY	\$18,700,000
LIMITS FROM:	PROPOSED FORNEY PARKWAY					REV DATE:	11/2010
LIMITS TO:	AT US 80					MPO PROJECT ID:	53168
TIP	CONSTRUCT NEW 4 LANE BRIDGE OVER US 80					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	IN1-32.574.1
REMARKS:	DFW RTR-KC1 FUNDS; LOCAL CONTRIBUTION PAID BY FORNEY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,800,000	\$18,700,000	Category 3 - RTR:	\$0	\$0	\$9,000,000	\$2,250,000	\$0	\$11,250,000
Right Of Way:	\$300,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$7,450,000	\$7,450,000
Construction:	\$18,700,000								
Construction Engineering:	\$1,070,784								
Contingencies:	\$1,546,688								
Indirects:	\$1,163,585								
Bond Financing:	\$0								
Total Project Cost:	\$25,581,057								
Funding by Share:			\$0	\$0	\$9,000,000	\$2,250,000	\$7,450,000	\$18,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0134-09-063	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$20,800,300
LIMITS FROM:	IH 35					REV DATE:	05/2012
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	51227
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN HIGHWAY					FUNDING CATEGORY:	TXDOT PE,3
DESCRIPTION:						MTP REFERENCE:	RSA1-384.1
REMARKS:	CLARIFY DESCRIPTION						

Project History: ROW FUNDING OBLIGATED IN FY 2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,300	\$20,800,300	TXDOT PE:	\$0	\$1,700,000	\$0	\$0	\$0	\$1,700,000
Right Of Way:	\$18,800,000		TXDOT ROW:	\$15,040,000	\$3,760,000	\$0	\$0	\$0	\$18,800,000
Construction:	\$45,700,000		Category 3 - Prop 12:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,500,300								
Funding by Share:			\$15,040,000	\$5,760,000	\$0	\$0	\$0	\$20,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-045	US 380	C,E,R	MCKINNEY	TXDOT-DALLAS	\$21,670,202
LIMITS FROM:	EAST OF FM 2478 (CUSTER RD)					REV DATE:	11/2011
LIMITS TO:	EAST OF LAKE FOREST DRIVE					MPO PROJECT ID:	20092
TIP	WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED URBAN HIGHWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-384.61
REMARKS:	DFW RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,913,350	\$21,670,202	Category 3 - RTR:	\$0	\$0	\$17,977,254	\$3,692,948	\$0	\$21,670,202
Right Of Way:	\$5,531,091								
Construction:	\$14,225,761								
Construction Engineering:	\$353,073								
Contingencies:	\$509,995								
Indirects:	\$383,673								
Bond Financing:	\$0								
Total Project Cost:	\$22,916,944								
Funding by Share:			\$0	\$0	\$17,977,254	\$3,692,948	\$0	\$21,670,202	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-046	US 380	C,E,R	MCKINNEY	TXDOT-DALLAS	\$9,865,371
LIMITS FROM:	WEST OF LAKE FOREST DRIVE					REV DATE:	07/2010
LIMITS TO:	BOIS D'ARC RD IN MCKINNEY					MPO PROJECT ID:	20091
TIP	WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED URBAN CROSS SECTION					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-384.61
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$465,088	\$9,865,371	Category 3 - RTR:					\$0
Right Of Way:	\$1,175,709		\$0	\$0	\$7,892,297	\$1,973,074	\$0	
Construction:	\$8,224,574							
Construction Engineering:	\$221,298							
Contingencies:	\$319,653							
Indirects:	\$240,477							
Bond Financing:	\$0							
Total Project Cost:	\$10,646,799							
Funding by Share:			\$0	\$0	\$7,892,297	\$1,973,074	\$0	\$9,865,371

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-05-025	US 380	C,E	VAROUS	TXDOT-DALLAS	\$15,397,794
LIMITS FROM:	WEST OF CR 608 IN FARMERSVILLE					REV DATE:	07/2010
LIMITS TO:	EAST OF FLOYD ST.					MPO PROJECT ID:	20206
TIP	WIDEN EXISTING 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD					FUNDING CATEGORY:	3, TXDOT PE
DESCRIPTION:	CROSSING					MTP REFERENCE:	RSA1-384.90
REMARKS:	DFW RTR-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$260,000	\$15,397,794	Category 3 - RTR:					\$0
Right Of Way:	\$165,629		\$0	\$0	\$15,387,794	\$0	\$0	
Construction:	\$15,137,794							
Construction Engineering:	\$851,398							
Contingencies:	\$0							
Indirects:	\$740,716							
Bond Financing:	\$0							
Total Project Cost:	\$17,155,537							
Funding by Share:			\$0	\$10,000	\$15,387,794	\$0	\$0	\$15,397,794

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-930	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$560,000
LIMITS FROM:	FM 423					REV DATE:	07/2010
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID:	20096
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423;					FUNDING CATEGORY:	3
DESCRIPTION:	AND ADD MEDIAN, AND RIGHT TURN LANE					MTP REFERENCE:	RSA1-384.41, TSM2-001
REMARKS:	DFW RTR-DE2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$240,000	\$560,000	Category 3 - RTR:					\$0
Right Of Way:	\$320,000		\$0	\$0	\$560,000	\$0	\$0	
Construction:	\$13,717,120							
Construction Engineering:	\$722,692							
Contingencies:	\$1,043,888							
Indirects:	\$785,325							
Bond Financing:	\$0							
Total Project Cost:	\$16,829,025							
Funding by Share:			\$0	\$0	\$560,000	\$0	\$0	\$560,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-12-025	FM 3537	C,E,R	OTHER	TXDOT-DALLAS	\$28,475,353
LIMITS FROM:	SH 289					REV DATE: 07/2010	
LIMITS TO:	FM 2478					MPO PROJECT ID: 20008	
TIP	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-35	
REMARKS:	OLD FM 720 IN FRISCO;ROW CHALLENGES;DELAYED BY CITY 08/2009; SH 121 MOU PROJECT (HAS DFW RTR DE1 & CC1 FUNDS)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$750,000	\$28,475,353	Category 3 - RTR:						\$28,475,353
Right Of Way:	\$2,300,000		\$0	\$0	\$28,245,353	\$230,000	\$0		
Construction:	\$25,425,353								
Construction Engineering:	\$1,098,573								
Contingencies:	\$1,586,828								
Indirects:	\$1,193,783								
Bond Financing:	\$0								
Total Project Cost:	\$32,354,538								
Funding by Share:			\$0	\$0	\$28,245,353	\$230,000	\$0	\$28,475,353	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-015	SH 34	E,R	KAUFMAN	TXDOT-DALLAS	\$3,950,000
LIMITS FROM:	US 175					REV DATE: 11/2010	
LIMITS TO:	SH 243 (MULBERRY ST)					MPO PROJECT ID: 54016	
TIP	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I					FUNDING CATEGORY: 3, TXDOT PE/ROW, 10	
DESCRIPTION:						MTP REFERENCE: RSA1-610.0	
REMARKS:	FEDERAL EARMARK; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN; DFW RTR-KC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$3,950,000	TXDOT PE:						\$403,900
Right Of Way:	\$2,950,000		\$0	\$403,900	\$0	\$0	\$0		
Construction:	\$22,690,000								
Construction Engineering:	\$1,826,821								
Contingencies:	\$3,653,642								
Indirects:	\$1,985,146								
Bond Financing:	\$0								
Total Project Cost:	\$34,105,609								
Funding by Share:			\$596,100	\$1,000,000	\$2,058,900	\$0	\$295,000	\$3,950,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-038	SH 34	E,R	KAUFMAN	TXDOT-DALLAS	\$4,313,000
LIMITS FROM:	1.375 MILES S. OF FM 1388					REV DATE: 07/2010	
LIMITS TO:	US 175					MPO PROJECT ID: 54029	
TIP	CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY - (NEW LOCATION);					FUNDING CATEGORY: TXDOT PE/ROW,3	
DESCRIPTION:	PHASE II					MTP REFERENCE: RSA1-610.1, RSA1-611.1, RSA1-608.3	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,118,000	\$4,313,000	TXDOT PE:	\$2,556,000	\$639,000	\$0	\$0	\$0	\$3,195,000
Right Of Way:	\$3,195,000		TXDOT ROW:	\$610,400	\$152,600	\$0	\$0	\$0	\$763,000
Construction:	\$17,762,928		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$355,000	\$355,000
Construction Engineering:	\$799,331								
Contingencies:	\$1,154,590								
Indirects:	\$860,607								
Bond Financing:	\$0								
Total Project Cost:	\$24,890,456		Funding by Share:	\$3,166,400	\$791,600	\$0	\$0	\$355,000	\$4,313,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-04-025	SH 34	C,E,R	TERRELL	TXDOT-DALLAS	\$27,694,816
LIMITS FROM:	HIGH STREET					REV DATE: 11/2010	
LIMITS TO:	AIRPORT STREET					MPO PROJECT ID: 53137	
TIP	CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF					FUNDING CATEGORY: 1,10,12,PE/ROW,3	
DESCRIPTION:	THE SH 34 RELOCATION					MTP REFERENCE: TSM2-001, NRSA1-PAR-2	
REMARKS:	UTILITIES INCLUDED IN ROW COST AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,300,000	\$27,694,816	Category 1:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Right Of Way:	\$5,926,816		Category 10:	\$54,400	\$13,600	\$0	\$0	\$0	\$68,000
Construction:	\$20,468,000		Category 12:	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
Construction Engineering:	\$666,710		TXDOT PE:	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Contingencies:	\$963,026		TXDOT ROW:	\$2,771,453	\$346,432	\$0	\$346,431	\$0	\$3,464,316
Indirects:	\$724,492		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,462,500	\$2,462,500
Bond Financing:	\$0								
Total Project Cost:	\$30,049,044		Funding by Share:	\$19,145,853	\$5,740,032	\$0	\$346,431	\$2,462,500	\$27,694,816

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-075	IH 35E	E,R	DENTON	TXDOT-DALLAS	\$960,000
LIMITS FROM:	UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD					REV DATE:	05/2011
LIMITS TO:	AND BONNIE BRAE					MPO PROJECT ID:	20224
TIP	CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E					FUNDING CATEGORY:	3, TXDOT ROW
DESCRIPTION:						MTP REFERENCE:	BP2-017
REMARKS:	DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY UNT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$960,000	Category 3 - RTR:					\$600,000
Right Of Way:	\$460,000		\$0	\$0	\$0	\$0	\$0	
Construction:	\$2,900,000		\$0	\$260,000	\$0	\$0	\$0	
Construction Engineering:	\$0		Category 3 - Local Contribution:					\$100,000
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$0	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,860,000						\$960,000	
Funding by Share:			\$0	\$260,000	\$600,000	\$0	\$100,000	\$960,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0260-02-038	US 67	C,E,R	MIDLOTHIAN	TXDOT-DALLAS	\$14,684,237
LIMITS FROM:	AT RAILPORT PARKWAY					REV DATE:	07/2010
LIMITS TO:	CONSTRUCT GRADE-SEPARATED INTERCHANGE					MPO PROJECT ID:	52455
TIP						FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	IN1-16001
REMARKS:	100% LOCALLY FUNDED; APPROVED PASS THRU FINANCE PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$521,027	\$14,684,237	Category 3 - Local Contribution:					\$14,684,237
Right Of Way:	\$3,530,000		\$0	\$0	\$0	\$0	\$0	
Construction:	\$10,633,210							
Construction Engineering:	\$478,494							
Contingencies:	\$691,159							
Indirects:	\$519,964							
Bond Financing:	\$0							
Total Project Cost:	\$16,373,854						\$14,684,237	
Funding by Share:			\$0	\$0	\$0	\$0	\$14,684,237	\$14,684,237

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-037	US 67	E	MIDLOTHIAN	TXDOT-DALLAS	\$300,000
LIMITS FROM:	OVERLOOK DRIVE					REV DATE:	11/2011
LIMITS TO:	EIGHTH ST					MPO PROJECT ID:	53111
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR					FUNDING CATEGORY:	TXDOT PE
DESCRIPTION:						MTP REFERENCE:	FT1-38.30.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000	\$300,000	TXDOT PE:					\$300,000
Right Of Way:	\$0		\$0	\$300,000	\$0	\$0	\$0	
Construction:	\$11,400,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,700,000						\$300,000	
Funding by Share:			\$0	\$300,000	\$0	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-060	SH 114	C	WESTLAKE	TXDOT-DALLAS	\$35,849,905
LIMITS FROM:	NORTH OF BUS 114					REV DATE:	07/2010
LIMITS TO:	W OF TROPHY CLUB DR.					MPO PROJECT ID:	11238.1,11238.2
TIP	0 TO 4/6 MAIN LANES/DIRECT CONNECTORS; SH 170 RECONSTRUCT SECTION; 2/3					FUNDING CATEGORY:	3
DESCRIPTION:	FRONTAGE ROADS; EXTEND FREEWAY & PHASE 1 OF INTERCHANGE WITH SH 170					MTP REFERENCE:	FT1-12.30.1
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,244,476	\$35,849,905	Category 3 - RTR:						
Right Of Way:	\$0		Federal	State	Regional	Local			
Construction:	\$35,849,905		\$0	\$0	\$35,849,905	\$0	\$0	\$35,849,905	
Construction Engineering:	\$2,062,253								
Contingencies:	\$0								
Indirects:	\$2,239,895								
Bond Financing:	\$0								
Total Project Cost:	\$42,396,529								
Funding by Share:			\$0	\$0	\$35,849,905	\$0	\$0	\$35,849,905	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-062	SH 114	C,E,R	FORT WORTH	TXDOT-DALLAS	\$25,200,000
LIMITS FROM:	EAST OF FM 156					REV DATE:	07/2010
LIMITS TO:	WEST OF IH 35W					MPO PROJECT ID:	20222
TIP	CONTINUOUS 3 LANE FRONTAGE ROADS (PHASE I OF FREEWAY)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-12.20.3
REMARKS:	SCHMTC APPROVED						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$25,200,000	Category 3 - RTR:						
Right Of Way:	\$5,000,000		Federal	State	Regional	Local			
Construction:	\$20,000,000		\$0	\$0	\$22,800,000	\$2,400,000	\$0	\$25,200,000	
Construction Engineering:	\$797,350								
Contingencies:	\$1,151,727								
Indirects:	\$866,453								
Bond Financing:	\$0								
Total Project Cost:	\$28,015,531								
Funding by Share:			\$0	\$0	\$22,800,000	\$2,400,000	\$0	\$25,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0364-02-017	SH 121	R	LEWISVILLE	TXDOT-DALLAS	\$19,000,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	08/2011
LIMITS TO:	DENTON COUNTY LINE NEAR DENTON CREEK					MPO PROJECT ID:	11239
TIP	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-11.50.1
REMARKS:	RTR 121-DA2 FUNDS						

Project History: CATEGORY 2 FUNDS IN FY 2014 AND APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$19,000,000	Category 12:						
Right Of Way:	\$19,000,000		Federal	State	Regional	Local			
Construction:	\$106,218,984		\$15,200,000	\$1,900,000	\$0	\$1,900,000	\$0	\$19,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$125,468,984								
Funding by Share:			\$15,200,000	\$1,900,000	\$0	\$1,900,000	\$0	\$19,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-058	SP 557	E,R	TERRELL	TERRELL	\$491,474
LIMITS FROM:	FM 148					REV DATE: 08/2011	
LIMITS TO:	IH 20 IN TERRELL					MPO PROJECT ID: 83224	
TIP	CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: FT1-34.10.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY TERRELL						

Project History: CONSTRUCTION PHASE IN APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$391,474	\$491,474							
Right Of Way:	\$100,000		Category 3 - Local	\$0	\$0	\$0	\$0	\$491,474	\$491,474
Construction:	\$2,868,545		Contribution:						
Construction Engineering:	\$112,500								
Contingencies:	\$105,000								
Indirects:	\$72,750								
Bond Financing:	\$0								
Total Project Cost:	\$3,650,269								
Funding by Share:			\$0	\$0	\$0	\$0	\$491,474	\$491,474	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-018	SH 121	E,R	MELISSA/ANNA	TXDOT-DALLAS	\$9,450,000
LIMITS FROM:	SH 5					REV DATE: 07/2010	
LIMITS TO:	EAST OF FM 455					MPO PROJECT ID: 20176	
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-209.1	
REMARKS:	FUNDED WITH DFW RTR-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,250,000	\$9,450,000							
Right Of Way:	\$5,200,000		Category 3 - RTR:	\$0	\$0	\$8,080,000	\$1,370,000	\$0	\$9,450,000
Construction:	\$29,375,660								
Construction Engineering:	\$2,753,612								
Contingencies:	\$0								
Indirects:	\$2,994,553								
Bond Financing:	\$0								
Total Project Cost:	\$44,573,825								
Funding by Share:			\$0	\$0	\$8,080,000	\$1,370,000	\$0	\$9,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-021	SH 121	E	MELISSA/ANNA	TXDOT-DALLAS	\$6,250,000
LIMITS FROM:	EAST OF FM 455					REV DATE: 07/2010	
LIMITS TO:	CR 635 (FANNIN COUNTY LINE)					MPO PROJECT ID: 20076	
TIP	ENGINEERING ONLY FOR WIDENING OF TWO LANE RURAL HIGHWAY TO FOUR LANE					FUNDING CATEGORY: 3	
DESCRIPTION:	DIVIDED ROADWAY					MTP REFERENCE: RSA1-209.0	
REMARKS:	PE ONLY FUNDED WITH DFW RTR-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,250,000	\$6,250,000							
Right Of Way:	\$0		Category 3 - RTR:	\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000
Construction:	\$34,023,652								
Construction Engineering:	\$1,531,064								
Contingencies:	\$2,211,537								
Indirects:	\$1,663,757								
Bond Financing:	\$0								
Total Project Cost:	\$45,680,010								
Funding by Share:			\$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0718-01-064	FM 156	E,R	JUSTIN	TXDOT-DALLAS	\$2,400,000
LIMITS FROM:	SH 114					REV DATE: 07/2010	
LIMITS TO:	N JUSTIN CITY LIMIT (N OF FM 407)					MPO PROJECT ID: 20121	
TIP	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN CROSS SECTION					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL118	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	\$2,400,000	Category 3 - RTR:					
Right Of Way:	\$1,200,000		\$0	\$0	\$2,020,000	\$380,000	\$0	
Construction:	\$31,865,982							
Construction Engineering:	\$1,740,833							
Contingencies:	\$3,481,666							
Indirects:	\$1,891,705							
Bond Financing:	\$0							
Total Project Cost:	\$41,380,186							
Funding by Share:			\$0	\$0	\$2,020,000	\$380,000	\$0	\$2,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-002	US 75	C	DALLAS	DART	\$1,886,039
LIMITS FROM:	DALLAS CBD					REV DATE: 07/2010	
LIMITS TO:	SH 121					MPO PROJECT ID: 12424.10	
TIP	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT					FUNDING CATEGORY: SECTION 5306	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-005, ITS2-006	
REMARKS:	FEDERAL 5306 FUNDING					NOX (LBS/DAY): VOC (LBS/DAY):	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,886,039	Section 5306:					
Right Of Way:	\$0		\$1,519,310	\$3,775	\$0	\$362,954	\$0	
Construction:	\$1,886,039							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,886,039							
Funding by Share:			\$1,519,310	\$3,775	\$0	\$362,954	\$0	\$1,886,039

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-148	VA	C	VARIOUS	NCTCOG	\$625,000
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					REV DATE: 07/2010	
LIMITS TO:						MPO PROJECT ID: 11186.3	
TIP	FREEWAY INCIDENT MANAGEMENT PROGRAM; FY 2011 FUNDING					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: ITS2-005, AQ3-002	
REMARKS:						NOX (LBS/DAY): 3101.28 VOC (LBS/DAY): 2904.33	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$625,000	Category 5:					
Right Of Way:	\$0		\$500,000	\$0	\$0	\$125,000	\$0	
Construction:	\$625,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$625,000							
Funding by Share:			\$500,000	\$0	\$0	\$125,000	\$0	\$625,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-177	VA	C	VARIOUS	NCTCOG	\$4,262,500
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	02/2012
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM2-100, TDM2-200, TDM3-001, BP2-001

REMARKS:

Project History: PROJECT WAS ORIGINALLY ASSIGNED CSJ 0918-00-146

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 7:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$4,262,500		\$3,410,000	\$0	\$0	\$852,500	\$0	\$4,262,500
Right Of Way:	\$0								
Construction:	\$4,262,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,262,500		Funding by Share:	\$3,410,000	\$0	\$0	\$852,500	\$0	\$4,262,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-178	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING					REV DATE:	11/2010
LIMITS TO:	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION					MPO PROJECT ID:	11615
TIP	TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR					FUNDING CATEGORY:	7
DESCRIPTION:	ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES					MTP REFERENCE:	TSM2-003

REMARKS:

Project History: PROJECT WAS ORIGINALLY ASSIGNED CSJ 0902-48-974

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 7:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$1,000,000		\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Funding by Share:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-198	VA	C	VARIOUS	TXDOT-DALLAS	\$1,450,000
LIMITS FROM:	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK					REV DATE:	08/2011
LIMITS TO:	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK					MPO PROJECT ID:	20256
TIP	EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	F3-006

REMARKS: RTR 121-DA2 FUNDS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 3 - RTR:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$1,450,000		\$0	\$0	\$1,160,000	\$290,000	\$0	\$1,450,000
Right Of Way:	\$0								
Construction:	\$1,450,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,450,000		Funding by Share:	\$0	\$0	\$1,160,000	\$290,000	\$0	\$1,450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-984	VA	E	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS					REV DATE: 08/2011	
LIMITS TO:	PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION					MPO PROJECT ID: 20255	
TIP DESCRIPTION:	PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN TIP					FUNDING CATEGORY: 3 MTP REFERENCE: F3-007	
REMARKS:	RTR 121-CC1, RTR 121-CC2, RTR 121-DA1, AND RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Category	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$2,000,000	Category 3 - RTR:					\$2,000,000
Right Of Way:	\$0		\$0	\$0	\$2,000,000	\$0	\$0	
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,000,000		\$0	\$0	\$2,000,000	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-073	CS	C,E	VARIOUS	DALLAS CO	\$3,500,000
LIMITS FROM:	ON LAWSON RD; SCYENE ROAD					REV DATE: 07/2010	
LIMITS TO:	US 80					MPO PROJECT ID: 20223	
TIP DESCRIPTION:	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY					FUNDING CATEGORY: 3 MTP REFERENCE: NRSA1-DAL-98	
REMARKS:	DFW RTR-KC1 AND DFW RTR-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Category	Amount		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$400,000	\$3,500,000	Category 3 - RTR:					\$3,500,000
Right Of Way:	\$0		\$0	\$0	\$3,500,000	\$0	\$0	
Construction:	\$3,100,000							
Construction Engineering:	\$1,050,222							
Contingencies:	\$0							
Indirects:	\$1,027,118							
Bond Financing:	\$0							
Total Project Cost:	\$5,577,340		\$0	\$0	\$3,500,000	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-082	CS	C	CRANDALL	CRANDALL	\$859,705
LIMITS FROM:	ON 1ST STREET; FROM TRUNK STREET					REV DATE:	11/2010
LIMITS TO:	LEWIS STREET					MPO PROJECT ID:	20252
TIP	RECONSTRUCTION AND EXPANSION FROM 2 TO 4 LANES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-116
REMARKS:	DFW RTR-KC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$859,705	Category 3 - RTR:					\$0	\$859,705
Right Of Way:	\$0		\$0	\$0	\$750,000	\$109,705	\$0		
Construction:	\$859,705								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$859,705								
Funding by Share:			\$0	\$0	\$750,000	\$109,705	\$0	\$859,705	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-140	CS	C	RED OAK	RED OAK	\$115,265
LIMITS FROM:	RED OAK ROAD FROM SH 342					REV DATE:	07/2010
LIMITS TO:	LIVE OAK					MPO PROJECT ID:	20226
TIP	DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-106
REMARKS:	FUNDED WITH DFW RTR-EC1 & EC2; FY 2011 CONSTRUCTION FUNDING ONLY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$357,229	\$115,265	Category 3 - RTR:					\$0	\$115,265
Right Of Way:	\$0		\$0	\$0	\$115,265	\$0	\$0		
Construction:	\$115,265								
Construction Engineering:	\$364,520								
Contingencies:	\$0								
Indirects:	\$356,500								
Bond Financing:	\$0								
Total Project Cost:	\$1,193,514								
Funding by Share:			\$0	\$0	\$115,265	\$0	\$0	\$115,265	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-097	VA	C,E	MELISSA	MELISSA	\$1,020,048
LIMITS FROM:	ON MELISSA RD FROM US 75 TO FANNIN RD					REV DATE:	07/2010
LIMITS TO:	ON FANNIN RD FROM MELISSA TO MCKINNEY ST/SH 5					MPO PROJECT ID:	52560
TIP	CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA (MELISSA PEDESTRIAN WALKWAY)					FUNDING CATEGORY:	9
DESCRIPTION:						MTP REFERENCE:	BP2-017
REMARKS:	AGMT EXECUTED;PROJECT RE-INITIATED						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$47,648	\$1,020,048	Category 9:					\$0	\$1,020,048
Right Of Way:	\$0		\$816,038	\$0	\$0	\$204,010	\$0		
Construction:	\$972,400								
Construction Engineering:	\$72,930								
Contingencies:	\$68,068								
Indirects:	\$47,550								
Bond Financing:	\$0								
Total Project Cost:	\$1,208,596								
Funding by Share:			\$816,038	\$0	\$0	\$204,010	\$0	\$1,020,048	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-118	VA	C	PLANO	PLANO	\$214,506
LIMITS FROM:	PLANO PKWY					REV DATE:	07/2010
LIMITS TO:	AT JUPITER RD					MPO PROJECT ID:	11462
TIP	ADD 2 LEFT & 1 RIGHT TURN LANE FOR SB JUPITER RD					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:						NOX (LBS/DAY):	0.40
						VOC (LBS/DAY):	0.98

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$86,949	\$214,506	Category 5:						
Right Of Way:	\$568,032		\$171,605	\$0	\$0	\$42,901	\$0	\$214,506	
Construction:	\$214,506								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$869,487								
Funding by Share:			\$171,605	\$0	\$0	\$42,901	\$0	\$214,506	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-153	CS	C	PLANO	PLANO	\$1,068,621
LIMITS FROM:	ON INDEPENDENCE PKWY; FROM 15TH ST					REV DATE:	07/2010
LIMITS TO:	PARKER RD					MPO PROJECT ID:	20061
TIP	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND					FUNDING CATEGORY:	3
DESCRIPTION:	ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR					MTP REFERENCE:	TSM2-001
REMARKS:	DFW RTR CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$162,240	\$1,068,621	Category 3 - RTR:						
Right Of Way:	\$540,800		\$0	\$0	\$854,897	\$213,724	\$0	\$1,068,621	
Construction:	\$1,068,621								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,771,661								
Funding by Share:			\$0	\$0	\$854,897	\$213,724	\$0	\$1,068,621	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-154	CS	C,E,R	PLANO	PLANO	\$2,015,500
LIMITS FROM:	ON LEGACY; INDEPENDENCE PARKWAY					REV DATE:	02/2011
LIMITS TO:	K AVENUE					MPO PROJECT ID:	20060
TIP	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	DFW RTR CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$146,232	\$2,015,500	Category 3 - RTR:						
Right Of Way:	\$56,244		\$0	\$0	\$1,163,380	\$290,845	\$0	\$1,454,225	
Construction:	\$1,813,024		Category 3 - Local Contribution:						
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$561,275	\$561,275	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,015,500								
Funding by Share:			\$0	\$0	\$1,163,380	\$290,845	\$561,275	\$2,015,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-155	CS	C,E,R	PLANO	PLANO	\$2,347,097
LIMITS FROM:	ON PARK BLVD; FROM COIT ROAD					REV DATE:	07/2010
LIMITS TO:	JUPITER ROAD					MPO PROJECT ID:	20059
TIP	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE					FUNDING CATEGORY:	3
DESCRIPTION:	LENGTHS					MTP REFERENCE:	TSM2-001
REMARKS:	DFW RTR CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$224,973	\$2,347,097	Category 3 - RTR:					\$0	\$2,347,097
Right Of Way:	\$175,479		\$0	\$0	\$1,877,677	\$469,420	\$0		
Construction:	\$1,946,645								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,347,097								
Funding by Share:			\$0	\$0	\$1,877,677	\$469,420	\$0	\$2,347,097	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-156	CS	C,R	PLANO	PLANO	\$1,545,563
LIMITS FROM:	ON PARKER ROAD					REV DATE:	07/2010
LIMITS TO:	AT COIT ROAD, CUSTER AND ALMA ROAD					MPO PROJECT ID:	20058
TIP	ADD DUAL LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	DFW RTR CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$189,280	\$1,545,563	Category 3 - RTR:					\$0	\$1,545,563
Right Of Way:	\$112,486		\$0	\$0	\$1,236,450	\$309,113	\$0		
Construction:	\$1,433,077								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,734,843								
Funding by Share:			\$0	\$0	\$1,236,450	\$309,113	\$0	\$1,545,563	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-157	CS	C	PLANO	PLANO	\$2,737,469
LIMITS FROM:	ON SPRING CREEK PKWY					REV DATE:	07/2010
LIMITS TO:	AT INDEPENDENCE PKWY, CUSTER RD AND US 75 (SERVICE ROAD)					MPO PROJECT ID:	20050
TIP	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO					FUNDING CATEGORY:	3
DESCRIPTION:	A NORMALIZED INTERSECTION					MTP REFERENCE:	TSM2-001
REMARKS:	DFW RTR CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$292,465	\$2,737,469	Category 3 - RTR:					\$0	\$2,737,469
Right Of Way:	\$0		\$0	\$0	\$2,189,975	\$547,494	\$0		
Construction:	\$2,737,469								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,029,934								
Funding by Share:			\$0	\$0	\$2,189,975	\$547,494	\$0	\$2,737,469	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-160	VA	C	VARIOUS	NCTCOG	\$300,000
LIMITS FROM:	BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE					REV DATE:	08/2011
LIMITS TO:	NORTH FRISCO (COLLIN COUNTY SECTION)					MPO PROJECT ID:	20070
TIP	PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TR1-10318.0
REMARKS:	RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$300,000	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction:	\$300,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$300,000							
Funding by Share:			\$0	\$0	\$300,000	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-161	VA	C	VARIOUS	NCTCOG	\$333,333
LIMITS FROM:	COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA					REV DATE:	11/2011
LIMITS TO:	NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)					MPO PROJECT ID:	20054
TIP	PLANNING OF KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF					FUNDING CATEGORY:	3
DESCRIPTION:	THE DART SERVICE AREA					MTP REFERENCE:	TR1-10314.0
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$333,333	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$333,333	\$0	\$0	\$333,333
Construction:	\$333,333							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$333,333							
Funding by Share:			\$0	\$0	\$333,333	\$0	\$0	\$333,333

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-168	CS	C,E,R	RICHARDSON	RICHARDSON	\$1,156,532
LIMITS FROM:	ALMA DRIVE AT RENNER ROAD AND SH 190					REV DATE:	07/2010
LIMITS TO:	JUPITER AT SH 190/PGBT; RENNER AT JUPITER					MPO PROJECT ID:	20068
TIP	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	DFW RTR CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$108,160	\$1,156,532	Category 3 - RTR:					\$0
Right Of Way:	\$112,486		\$0	\$0	\$925,226	\$231,306	\$0	\$1,156,532
Construction:	\$935,886							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,156,532							
Funding by Share:			\$0	\$0	\$925,226	\$231,306	\$0	\$1,156,532

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-169	VA	C	ANNA	TXDOT-DALLAS	\$15,000,000
LIMITS FROM:	OUTER LOOP FROM US 75					REV DATE:	07/2010
LIMITS TO:	SH 121					MPO PROJECT ID:	20089
TIP	CONSTRUCT NEW TWO LANE SERVICE ROAD					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-110.30.1
REMARKS:	DFW RTR-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$15,000,000	Category 3 - RTR:					\$0	\$15,000,000
Right Of Way:	\$0		\$0	\$0	\$12,000,000	\$3,000,000	\$0		
Construction:	\$15,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,000,000								
Funding by Share:			\$0	\$0	\$12,000,000	\$3,000,000	\$0	\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-24-176	VA	C	FRISCO	FRISCO	\$20,297,861
LIMITS FROM:	STONEBROOK PKWY FROM LEGACY DRIVE					REV DATE:	08/2011
LIMITS TO:	LONGHORN TRAIL					MPO PROJECT ID:	20207
TIP	CONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANES)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-105
REMARKS:	FUNDED WITH RTR 121-CC1 FUNDS; FRISCO PAYING LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$726,560	\$20,297,861	Category 3 - RTR:					\$0	\$14,257,471
Right Of Way:	\$0		\$0	\$0	\$14,257,471	\$0	\$0		
Construction:	\$20,297,861								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,024,421								
Funding by Share:			\$0	\$0	\$14,257,471	\$0	\$6,040,390	\$20,297,861	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-181	VA	C,E,R	MCKINNEY	MCKINNEY	\$2,200,000
LIMITS FROM:	HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET					REV DATE: 11/2011	
LIMITS TO:	ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET, AND ON GREENVILLE ROAD FROM DUNGAN STREET TO MURRAY STREET					MPO PROJECT ID: 20230	
TIP DESCRIPTION:	PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES					FUNDING CATEGORY: 3 MTP REFERENCE: TSM2-001	
REMARKS:	REVISE LIMITS; DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$218,000	\$2,200,000	Category 3 - RTR:					\$0	\$2,200,000
Right Of Way:	\$30,000		\$0	\$0	\$1,760,000	\$440,000	\$0		
Construction:	\$1,952,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,200,000		\$0	\$0	\$1,760,000	\$440,000	\$0	\$2,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-669	CR	C,E,R	DALLAS	TXDOT-DALLAS	\$54,996,860
LIMITS FROM:	SYLVAN AVE					REV DATE: 08/2011	
LIMITS TO:	AT TRINITY RIVER					MPO PROJECT ID: 20190	
TIP DESCRIPTION:	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS					FUNDING CATEGORY: 3,6,7 MTP REFERENCE: MO3-002	
REMARKS:	DFW RTR-DA1 FUNDS; LOCAL CONTRIBUTION BY CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,696,444	\$54,996,860	Category 3 - RTR:					\$0	\$11,503,750
Right Of Way:	\$1,102,126		\$0	\$0	\$9,203,000	\$2,300,750	\$0		
Construction:	\$48,198,290								
Construction Engineering:	\$1,988,385								
Contingencies:	\$0								
Indirects:	\$2,162,369								
Bond Financing:	\$0								
Total Project Cost:	\$59,147,614		\$29,355,632	\$2,000,000	\$9,203,000	\$7,639,658	\$6,798,570	\$54,996,860	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-692	VA	C	IRVING	DFW AIRPORT	\$2,327,653
LIMITS FROM:	DFW AIRPORT SIGNALS					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	11440
TIP	ITS PHASE II (CENTRAL CONTROL SIGNAL SYSTEM) & ATMS; LED; ADDING RED LIGHT					FUNDING CATEGORY:	5,3
DESCRIPTION:	CONFIRMATION AND OPTICOM, CENTRAL CONTROLLER, VIDEO DETECTION					MTP REFERENCE:	TSM2-002
REMARKS:	DFW LETTING & PSE; AGRMNT SIGNED 4/19/04; LOCAL CONTRIBUTION PAID BY DFW AIRPORT					NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$53,508	\$2,327,653	Category 5:	\$891,637	\$0	\$0	\$222,909	\$0	\$1,114,546
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,213,107	\$1,213,107
Construction:	\$2,327,653								
Construction Engineering:	\$81,900								
Contingencies:	\$76,440								
Indirects:	\$53,399								
Bond Financing:	\$0								
Total Project Cost:	\$2,592,900		Funding by Share:	\$891,637	\$0	\$0	\$222,909	\$1,213,107	\$2,327,653

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-747	CS	C	GRAND PRAIRIE	TXDOT-DALLAS	\$16,978,353
LIMITS FROM:	LAKERIDGE PKWY, S OF GREAT SW PKWY					REV DATE:	11/2011
LIMITS TO:	IH 20 EB FRTG ROAD					MPO PROJECT ID:	11074.1
TIP	WIDEN EXISTING CITY STREET AND EXTEND ON NEW LOCATION IN GRAND PRAIRIE--SIX					FUNDING CATEGORY:	7,10
DESCRIPTION:	LANE URBAN DIVIDED ROADWAY AND ON-STREET BIKEWAY					MTP REFERENCE:	RSA1-103.2, RSA1-69.0
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$783,919	\$16,978,353	Category 7:	\$13,190,682	\$0	\$0	\$3,297,671	\$0	\$16,488,353
Right Of Way:	\$5,490,000		Category 10:	\$490,000	\$0	\$0	\$0	\$0	\$490,000
Construction:	\$16,978,353								
Construction Engineering:	\$1,053,898								
Contingencies:	\$1,522,297								
Indirects:	\$1,145,236								
Bond Financing:	\$0								
Total Project Cost:	\$26,973,703		Funding by Share:	\$13,680,682	\$0	\$0	\$3,297,671	\$0	\$16,978,353

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-793	CS	E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$1,224,255
LIMITS FROM:	ON MACARTHUR RD; IH 30					REV DATE:	11/2011
LIMITS TO:	HUNTER-FERRELL					MPO PROJECT ID:	11528.2
TIP	WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-81.6
REMARKS:	REVISE FUNDING; DFW RTR-DA1 & DFW RTR-DA2 FUNDS						

Project History: PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$724,255	\$1,224,255	Category 3 - RTR:	\$0	\$0	\$979,404	\$244,851	\$0	\$1,224,255
Right Of Way:	\$500,000								
Construction:	\$13,775,745								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$15,000,000		Funding by Share:	\$0	\$0	\$979,404	\$244,851	\$0	\$1,224,255

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-807	CS	C,R	ROWLETT	ROWLETT	\$7,150,000
LIMITS FROM:	ON ROWLETT ROAD FROM MILLER ROAD					REV DATE:	07/2010
LIMITS TO:	CENTURY DRIVE IN ROWLETT					MPO PROJECT ID:	11717
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED					FUNDING CATEGORY:	7,3
DESCRIPTION:						MTP REFERENCE:	RSA1-83.2
REMARKS:	DAL MAPSCO 30G & 30C; LPAFA EXECUTED; LOCAL LET; FY'11 CANDIDATE IF FUNDING BECOMES AVAILABLE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$195,279	\$7,150,000	Category 7:	\$4,840,000	\$0	\$0	\$1,210,000	\$0	\$6,050,000
Right Of Way:	\$1,100,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Construction:	\$6,050,000								
Construction Engineering:	\$199,265								
Contingencies:	\$259,044								
Indirects:	\$194,881								
Bond Financing:	\$0								
Total Project Cost:	\$7,998,468		Funding by Share:	\$4,840,000	\$0	\$0	\$1,210,000	\$1,100,000	\$7,150,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-808	CS	C,E	DALLAS	DALLAS	\$8,100,000
LIMITS FROM:	ON KATY TRAIL, FROM ELLSWORTH AVE					REV DATE:	07/2010
LIMITS TO:	WORCOLA STREET IN CITY OF DALLAS					MPO PROJECT ID:	11018.2
TIP	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON THE KATY TRAIL - PHASE 6					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:	AGRMT EXE CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$285,137	\$8,100,000	Category 3 - RTR:	\$0	\$0	\$6,480,000	\$1,620,000	\$0	\$8,100,000
Right Of Way:	\$0								
Construction:	\$7,814,863								
Construction Engineering:	\$290,956								
Contingencies:	\$378,243								
Indirects:	\$284,555								
Bond Financing:	\$0								
Total Project Cost:	\$9,053,755		Funding by Share:	\$0	\$0	\$6,480,000	\$1,620,000	\$0	\$8,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-816	CS	E	MESQUITE	TXDOT-DALLAS	\$47,500
LIMITS FROM:	ON GUS THOMASSON					REV DATE:	08/2011
LIMITS TO:	FROM 400' N. OF TOWN EAST TO N. MESQUITE					MPO PROJECT ID:	11750
TIP	CONSTRUCT RIGHT TURN LANE ALONG SB GUS THOMASSON RD TO WB TOWN EAST					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD; INSTALL 815 FEET OF 3-INCH CONDUIT; CONSTRUCT NEW SIDEWALK WITH SHORT RETAINING WALL AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	AGRMT EXEC MESQUITE; DEPOSIT FOR \$12,600 MADE					NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	1.53

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$47,500	\$47,500	Category 5:					\$47,500
Right Of Way:	\$0		\$38,000	\$0	\$0	\$9,500	\$0	
Construction:	\$426,839							
Construction Engineering:	\$45,963							
Contingencies:	\$42,899							
Indirects:	\$29,968							
Bond Financing:	\$0							
Total Project Cost:	\$593,170							
Funding by Share:			\$38,000	\$0	\$0	\$9,500	\$0	\$47,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-821	CS	E	RICHARDSON	RICHARDSON	\$900,000
LIMITS FROM:	GALATYN PKWY EXTENSION FROM US 75					REV DATE:	02/2011
LIMITS TO:	PALISADES BLVD					MPO PROJECT ID:	11792
TIP	EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD TO					FUNDING CATEGORY:	5
DESCRIPTION:	REDUCE CIRCUITY FOR TRAVELERS IN THE AREA					MTP REFERENCE:	TSM2-001
REMARKS:						NOX (LBS/DAY):	0.10
						VOC (LBS/DAY):	0.41

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$900,000	\$900,000	Category 5:					\$900,000
Right Of Way:	\$0		\$720,000	\$0	\$0	\$180,000	\$0	
Construction:	\$3,000,000							
Construction Engineering:	\$154,690							
Contingencies:	\$201,097							
Indirects:	\$150,049							
Bond Financing:	\$0							
Total Project Cost:	\$4,405,836							
Funding by Share:			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-844	VA	E,R	WILMER	TXDOT-DALLAS	\$1,907,940
LIMITS FROM:	ON PLEASANT RUN RD; EAST OF SUNRISE RD					REV DATE:	08/2011
LIMITS TO:	WEST OF IH 45					MPO PROJECT ID:	11887.1, 11887.2
TIP	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION					FUNDING CATEGORY:	10,3
DESCRIPTION:	AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER					MTP REFERENCE:	TSM2-001, NRSA1-DAL-33
REMARKS:	LIMITS, & SCOPE; RTC/LOCAL FUNDS TO COVER LOCAL MATCH						

Project History: UTILITY PHASE IN FY 2011; ROW PHASE IN FY 2012; STP-MM FUNDS FOR CON PHASE IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$807,940	\$1,907,940	Category 10:					\$1,526,352
Right Of Way:	\$1,100,000		\$1,526,352	\$0	\$0	\$0	\$0	
Construction:	\$8,404,155							
Construction Engineering:	\$353,526							
Contingencies:	\$459,583							
Indirects:	\$342,920							
Bond Financing:	\$0							
Total Project Cost:	\$11,468,124							
Funding by Share:			\$1,526,352	\$0	\$0	\$381,588	\$0	\$1,907,940
			Category 3 - RTC/Local:					\$381,588

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-855	VA	C,T	OTHER	DART	\$1,988,400
LIMITS FROM:	DART ITS SYSTEM INTEGRATION					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	11779
TIP	INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO					FUNDING CATEGORY:	3
DESCRIPTION:	ENABLE CROSS MODE COMMUNICATION					MTP REFERENCE:	ITS2-005, ITS2-006
REMARKS:	DFW RTR-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,988,400	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$1,590,720	\$397,680	\$0	
Construction:	\$1,988,400							
Construction Engineering:	\$129,039							
Contingencies:	\$0							
Indirects:	\$84,736							
Bond Financing:	\$0							
Total Project Cost:	\$2,202,175							
Funding by Share:			\$0	\$0	\$1,590,720	\$397,680	\$0	\$1,988,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-862	VA	E	DALLAS	NTTA	\$32,000,000
LIMITS FROM:	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT					REV DATE:	07/2010
LIMITS TO:	US 75/175					MPO PROJECT ID:	11538
TIP	ENGINEERING FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-26.10.1, FT1-26.10.2, FT1-26.20.1, IN1-22.26.1
REMARKS:	DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$32,000,000	\$32,000,000	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$32,000,000	\$0	\$0	
Construction:	\$1,091,308,210							
Construction Engineering:	\$49,108,869							
Contingencies:	\$76,391,575							
Indirects:	\$53,364,971							
Bond Financing:	\$0							
Total Project Cost:	\$1,302,173,626							
Funding by Share:			\$0	\$0	\$32,000,000	\$0	\$0	\$32,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-45-865	CS	E,R	ROWLETT	ROWLETT	\$5,262,500
LIMITS FROM:	MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD					REV DATE:	07/2010
LIMITS TO:	CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT					MPO PROJECT ID:	20145
TIP	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR					FUNDING CATEGORY:	3
DESCRIPTION:	THOROUGHFARE					MTP REFERENCE:	NRSA1-DAL-90
REMARKS:	SPLIT FUNDING INTO MULTIPLE PHASES; DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,675,000	\$5,262,500	Category 3 - RTR:					\$0
Right Of Way:	\$2,587,500		\$0	\$0	\$4,210,000	\$1,052,500	\$0	
Construction:	\$8,775,803							
Construction Engineering:	\$683,272							
Contingencies:	\$0							
Indirects:	\$660,497							
Bond Financing:	\$0							
Total Project Cost:	\$15,382,072							
Funding by Share:			\$0	\$0	\$4,210,000	\$1,052,500	\$0	\$5,262,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-866	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$324,480
LIMITS FROM:	STATION AREA TRAILS ALONG DENTON DRIVE					REV DATE:	07/2010
LIMITS TO:	AT VALLEY VIEW LANE (NEAR DART RAIL STATION)					MPO PROJECT ID:	20133
TIP	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL					FUNDING CATEGORY:	3
DESCRIPTION:	NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK					MTP REFERENCE:	BP2-016
REMARKS:	DFW RTR-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$324,480	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$259,584	\$64,896	\$0	\$324,480
Construction:	\$324,480							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$324,480							
Funding by Share:			\$0	\$0	\$259,584	\$64,896	\$0	\$324,480

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-867	CS	C,E,R	COPPELL	COPPELL	\$8,370,000
LIMITS FROM:	FREEPORT PKWY FROM SH 121					REV DATE:	07/2010
LIMITS TO:	SANDY LAKE RD					MPO PROJECT ID:	11532
TIP	CONSTRUCT 6-LANE FACILITY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-13
REMARKS:	SPLIT INTO MULTIPLE PHASES, \$950,000 PE, \$2,150,000 ROW, AND \$5,270,000 CONST						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$950,000	\$8,370,000	Category 3 - RTR:					\$0
Right Of Way:	\$2,150,000		\$0	\$0	\$6,696,000	\$1,674,000	\$0	\$8,370,000
Construction:	\$5,270,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,370,000							
Funding by Share:			\$0	\$0	\$6,696,000	\$1,674,000	\$0	\$8,370,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-45-878	CS	C	SACHSE	SACHSE	\$7,967,034
LIMITS FROM:	ON BUNKER HILL RD; SH 78					REV DATE:	07/2010
LIMITS TO:	NEW MILES ROAD					MPO PROJECT ID:	20129
TIP	REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-83
REMARKS:	DFW RTR-DA1 FUNDS; ADVANCES PGBT ET NEAR NEIGHBOR PROJECT; CITY COMMITTED TO CONSTRUCTING SACHSE RD & MERRITT RD W/ FUNDS FREED UP BY THIS PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$973,524	\$7,967,034	Category 3 - RTR:					\$0
Right Of Way:	\$577,522		\$0	\$0	\$6,373,627	\$1,593,407	\$0	\$7,967,034
Construction:	\$7,967,034							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$9,518,080							
Funding by Share:			\$0	\$0	\$6,373,627	\$1,593,407	\$0	\$7,967,034

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-883	VA	C	MESQUITE	MESQUITE	\$4,477,664
LIMITS FROM:	ON MESQUITE HIKE & BIKE TRAIL; NORTHEAST MESQUITE CITY LIMIT					REV DATE:	02/2011
LIMITS TO:	IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNCENTRE DRIVE TO IH 635					MPO PROJECT ID:	20136
TIP	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND					FUNDING CATEGORY:	3
DESCRIPTION:	REGIONAL VELOWEB IN GARLAND					MTP REFERENCE:	BP2-012
REMARKS:	DFW RTR-DA1 FUNDS; PHASE 1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$234,708	\$4,477,664	Category 3 - RTR:					\$4,477,664
Right Of Way:	\$0		\$0	\$0	\$3,582,131	\$895,533	\$0	
Construction:	\$4,477,664							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,712,372							
Funding by Share:			\$0	\$0	\$3,582,131	\$895,533	\$0	\$4,477,664

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-885	CS	C,E,R	DALLAS	DALLAS	\$39,000,000
LIMITS FROM:	RIVER FRONT BLVD FROM CADIZ ST					REV DATE:	07/2010
LIMITS TO:	CONTINENTAL AVE					MPO PROJECT ID:	11726
TIP	RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-61.1, RSA1-61.2, RSA1-61.3
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,000,000	\$39,000,000	Category 3 - RTR:					\$39,000,000
Right Of Way:	\$9,000,000		\$0	\$0	\$29,127,713	\$9,872,287	\$0	
Construction:	\$26,000,000							
Construction Engineering:	\$1,897,977							
Contingencies:	\$0							
Indirects:	\$2,064,050							
Bond Financing:	\$0							
Total Project Cost:	\$42,962,027							
Funding by Share:			\$0	\$0	\$29,127,713	\$9,872,287	\$0	\$39,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-888	VA	C,E	DALLAS	DALLAS	\$3,032,000
LIMITS FROM:	ATMS COMMUNICATIONS NETWORK					REV DATE:	07/2010
LIMITS TO:	AT VARIOUS CITYWIDE LOCATIONS					MPO PROJECT ID:	20135
TIP	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	ITS2-005
REMARKS:	FIXED FUNDED						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$532,000	\$3,032,000	Category 3 - RTR:					\$3,032,000
Right Of Way:	\$0		\$0	\$0	\$2,425,600	\$606,400	\$0	
Construction:	\$2,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,032,000							
Funding by Share:			\$0	\$0	\$2,425,600	\$606,400	\$0	\$3,032,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-889	VA	C,T	OTHER	DART	\$2,500,000
LIMITS FROM:	DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1					REV DATE:	06/2011
LIMITS TO:						MPO PROJECT ID:	11438
TIP	RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TR1-10332.1, TR1-10332.2, TR3-007
REMARKS:	PROJECT ASSOCIATED WITH 0918-45-696 (ALREADY OBLIGATED)						

Project History: PROJECT ORIGINALLY FUNDED WITH CATEGORY 5 (CMAQ)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 3 - TMF:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$2,500,000		\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000		Funding by Share:	\$0	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-890	VA	C	DALLAS	DART	\$7,000,000
LIMITS FROM:	LAKE HIGHLANDS TOWN CENTER					REV DATE:	06/2011
LIMITS TO:	DART BLUE LINE STATION					MPO PROJECT ID:	11579
TIP	LAKE HIGHLANDS TOWN CENTER DART LRT STATION					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TR1-10303.1
REMARKS:	DART IS THE SOURCE OF THE LOCAL CONTRIBUTION; \$5,150,000 WAS OBLIGATED IN FY 2009						

Project History: PROJECT ORIGINALLY FUNDED WITH CATEGORY 5 (CMAQ)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 3 - TMF:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$7,000,000		\$0	\$3,342,500	\$0	\$835,625	\$0	\$4,178,125
Right Of Way:	\$0								
Construction:	\$7,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000		Funding by Share:	\$0	\$3,342,500	\$0	\$835,625	\$2,821,875	\$7,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-898	CS	E	DALLAS	DALLAS	\$49,996
LIMITS FROM:	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS					REV DATE:	11/2010
LIMITS TO:						MPO PROJECT ID:	54092
TIP	INSTALL PASSIVE-SOLAR SAFETY LIGHTING					FUNDING CATEGORY:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 9:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$49,996	\$49,996		\$39,997	\$0	\$0	\$9,999	\$0	\$49,996
Right Of Way:	\$0								
Construction:	\$837,220								
Construction Engineering:	\$56,276								
Contingencies:	\$52,524								
Indirects:	\$36,392								
Bond Financing:	\$0								
Total Project Cost:	\$1,032,408		Funding by Share:	\$39,997	\$0	\$0	\$9,999	\$0	\$49,996

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-977	CS	E	IRVING	TXDOT-DALLAS	\$380,000
LIMITS FROM:	IRVING BLVD CORRIDOR ENHANCEMENTS STUDY ON GRAUWYLER					REV DATE:	02/2011
LIMITS TO:	AT STORY ROAD					MPO PROJECT ID:	83219
TIP	PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR					FUNDING CATEGORY:	10
DESCRIPTION:	IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD					MTP REFERENCE:	RSA3-001
REMARKS:	CONGRESSIONAL EARMARK						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category	Federal	State	Regional	Local		
Preliminary Engineering:	\$380,000	\$380,000	Category 10:	\$380,000	\$0	\$0	\$0	\$0	\$380,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$28,500								
Contingencies:	\$26,600								
Indirects:	\$18,430								
Bond Financing:	\$0								
Total Project Cost:	\$453,530		Funding by Share:	\$380,000	\$0	\$0	\$0	\$0	\$380,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-46-230	CS	C,E,R	FLOWER MOUND	FLOWER MOUND	\$18,190,624
LIMITS FROM:	ON GERAULT/MORRIS; FM 2499					REV DATE:	08/2011
LIMITS TO:	FM 407					MPO PROJECT ID:	20141.1, 20141.2
TIP	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-86
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,300,000	\$18,190,624	Category 3 - RTR:	\$0	\$0	\$14,552,500	\$3,638,124	\$0	\$18,190,624
Right Of Way:	\$1,468,780								
Construction:	\$15,421,844								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,190,624		Funding by Share:	\$0	\$0	\$14,552,500	\$3,638,124	\$0	\$18,190,624

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-234	CS	C	OTHER	LITTLE ELM	\$6,191,833
LIMITS FROM:	ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)					REV DATE:	02/2012
LIMITS TO:	KING ROAD					MPO PROJECT ID:	20099
TIP	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-99
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		Category	Federal	State	Regional	Local		
Preliminary Engineering:	\$594,880	\$6,191,833	Category 3 - RTR:	\$0	\$0	\$4,953,466	\$1,238,367	\$0	\$6,191,833
Right Of Way:	\$50,000								
Construction:	\$6,191,833								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,836,713		Funding by Share:	\$0	\$0	\$4,953,466	\$1,238,367	\$0	\$6,191,833

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-236	CS	C,E	LEWISVILLE	LEWISVILLE	\$6,724,178
LIMITS FROM:	ON CORPORATE DRIVE; AT ELM FORK TRINITY RIVER BRIDGE					REV DATE:	07/2010
LIMITS TO:	DGNO RR					MPO PROJECT ID:	20131
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-78
REMARKS:	DFW RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$512,679	\$6,724,178	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$5,379,342	\$1,344,836	\$0	
Construction:	\$6,211,499							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,724,178							
Funding by Share:			\$0	\$0	\$5,379,342	\$1,344,836	\$0	\$6,724,178

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-237	CS	C	LEWISVILLE	LEWISVILLE	\$4,658,260
LIMITS FROM:	ON CORPORATE DRIVE					REV DATE:	07/2010
LIMITS TO:	AT ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20152
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001, NRSA1-DAL-94
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$662,589	\$4,658,260	Category 3 - RTR:					\$0
Right Of Way:	\$574,243		\$0	\$0	\$3,726,608	\$931,652	\$0	
Construction:	\$4,658,260							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,895,092							
Funding by Share:			\$0	\$0	\$3,726,608	\$931,652	\$0	\$4,658,260

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-238	CS	C,E,R	LEWISVILLE	LEWISVILLE	\$8,285,048
LIMITS FROM:	ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD					REV DATE:	07/2010
LIMITS TO:	ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20108
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-79
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$641,389	\$8,285,048	Category 3 - RTR:					\$0
Right Of Way:	\$1,281,220		\$0	\$0	\$6,628,038	\$1,657,010	\$0	
Construction:	\$6,362,439							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,285,048							
Funding by Share:			\$0	\$0	\$6,628,038	\$1,657,010	\$0	\$8,285,048

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-239	CS	C,E	LEWISVILLE	LEWISVILLE	\$4,167,621
LIMITS FROM:	ON CORPORATE DR FROM HOLFORD'S PRAIRIE ROAD					REV DATE:	07/2010
LIMITS TO:	FM 2281					MPO PROJECT ID:	20111
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-80
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$343,949	\$4,167,621	Category 3 - RTR:					\$0	\$4,167,621
Right Of Way:	\$0		\$0	\$0	\$3,334,097	\$833,524	\$0		
Construction:	\$3,823,672								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,167,621								
Funding by Share:			\$0	\$0	\$3,334,097	\$833,524	\$0	\$4,167,621	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-240	CS	C,E,R	LEWISVILLE	LEWISVILLE	\$16,763,892
LIMITS FROM:	ON CORPORATE DRIVE; FM 544					REV DATE:	07/2010
LIMITS TO:	JOSEY LANE					MPO PROJECT ID:	20113
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-67
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,069,702	\$16,763,892	Category 3 - RTR:					\$0	\$16,763,892
Right Of Way:	\$2,841,406		\$0	\$0	\$13,411,114	\$3,352,778	\$0		
Construction:	\$12,852,784								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,763,892								
Funding by Share:			\$0	\$0	\$13,411,114	\$3,352,778	\$0	\$16,763,892	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-241	CS	C,E	LEWISVILLE	LEWISVILLE	\$3,830,854
LIMITS FROM:	ON CORPORATE DRIVE; JOSEY LANE					REV DATE:	07/2010
LIMITS TO:	TRINITY DRIVE					MPO PROJECT ID:	20110
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-81
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$292,032	\$3,830,854	Category 3 - RTR:					\$0	\$3,830,854
Right Of Way:	\$0		\$0	\$0	\$3,064,684	\$766,170	\$0		
Construction:	\$3,538,822								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,830,854								
Funding by Share:			\$0	\$0	\$3,064,684	\$766,170	\$0	\$3,830,854	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-243	VA	C,E	DENTON	DENTON	\$1,165,144
LIMITS FROM:	RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE NEAR PRAIRIE STREET AND LOOP 288					REV DATE:	08/2011
LIMITS TO:	RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288)					MPO PROJECT ID:	20149
TIP	CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE					FUNDING CATEGORY:	3
DESCRIPTION:	DENTON BRANCH RAIL TRAIL					MTP REFERENCE:	BP2-012
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$118,760	\$1,165,144	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$1,165,144	\$0	\$0	
Construction:	\$1,046,384							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,165,144		\$0	\$0	\$1,165,144	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-244	VA	C,E,R	DENTON	DENTON	\$1,964,500
LIMITS FROM:	FIBER OPTIC TRUNK LINES					REV DATE:	07/2010
LIMITS TO:	AT VARIOUS LOCATIONS IN THE CITY OF DENTON					MPO PROJECT ID:	20137
TIP	INSTALLATION OF FIBER OPTIC COMMUNICATION LINES; ITS					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	ITS2-005
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$96,000	\$1,964,500	Category 3 - RTR:					\$0
Right Of Way:	\$164,000		\$0	\$0	\$1,571,600	\$392,900	\$0	
Construction:	\$1,704,500							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,964,500		\$0	\$0	\$1,571,600	\$392,900	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-245	CS	C,R	DENTON	DENTON	\$51,239,805
LIMITS FROM:	ON BONNIE BRAE; IH 35 EAST					REV DATE:	07/2010
LIMITS TO:	US 377					MPO PROJECT ID:	20146
TIP	WIDEN 2 TO 4 LANE ARTERIAL					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-91
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$6,449,384	\$51,239,805	Category 3 - RTR:					\$0
Right Of Way:	\$2,573,689		\$0	\$0	\$40,991,844	\$10,247,961	\$0	
Construction:	\$48,666,116							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$57,689,189		\$0	\$0	\$40,991,844	\$10,247,961	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-246	CS	C,R	DENTON	DENTON	\$51,216,407
LIMITS FROM:	ON MAYHILL; IH 35 EAST					REV DATE:	07/2010
LIMITS TO:	US 380					MPO PROJECT ID:	20144
TIP	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE					FUNDING CATEGORY:	3
DESCRIPTION:	DIVIDED URBAN); EXTENSION OF FM 2499					MTP REFERENCE:	NRSA1-DAL-89
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$5,454,159	\$51,216,407	Category 3 - RTR:						\$0	\$51,216,407
Right Of Way:	\$12,283,514		\$0	\$0	\$40,973,125	\$10,243,282	\$0			
Construction:	\$38,932,893									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$56,670,566									
Funding by Share:			\$0	\$0	\$40,973,125	\$10,243,282	\$0	\$51,216,407		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-247	CS	C	THE COLONY	THE COLONY	\$4,913,406
LIMITS FROM:	ON N. COLONY BLVD; CURRY DRIVE (0.1 MILE WEST OF MAIN STREET)					REV DATE:	07/2010
LIMITS TO:	PAIGE ROAD					MPO PROJECT ID:	20102
TIP	WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-75
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$865,200	\$4,913,406	Category 3 - RTR:						\$0	\$4,913,406
Right Of Way:	\$1,622,400		\$0	\$0	\$3,930,725	\$982,681	\$0			
Construction:	\$4,913,406									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$7,401,006									
Funding by Share:			\$0	\$0	\$3,930,725	\$982,681	\$0	\$4,913,406		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-248	CS	C	THE COLONY	THE COLONY	\$5,849,293
LIMITS FROM:	ON PLANO PARKWAY FROM SH 121					REV DATE:	07/2010
LIMITS TO:	0.4 MILES SOUTH OF WINDHAVEN PARKWAY					MPO PROJECT ID:	20101
TIP	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-74
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$787,405	\$5,849,293	Category 3 - RTR:						\$0	\$5,849,293
Right Of Way:	\$618,675		\$0	\$0	\$4,679,434	\$1,169,859	\$0			
Construction:	\$5,849,293									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$7,255,373									
Funding by Share:			\$0	\$0	\$4,679,434	\$1,169,859	\$0	\$5,849,293		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-251	VA	C,E,R	FORT WORTH	FORT WORTH	\$8,000,000
LIMITS FROM:	INDEPENDENCE PARKWAY; ON LITSEY ROAD					REV DATE:	11/2010
LIMITS TO:	WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD)					MPO PROJECT ID:	20139
TIP	WIDEN ROADWAY FROM 2 TO 4 LANES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-23
REMARKS:	DFW RTR-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$480,000	\$8,000,000	Category 3 - RTR:					
Right Of Way:	\$750,000		\$0	\$0	\$6,400,000	\$1,600,000	\$0	
Construction:	\$6,770,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,000,000							
Funding by Share:			\$0	\$0	\$6,400,000	\$1,600,000	\$0	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-257	VA	C,E,R	THE COLONY/FRISCO	THE COLONY	\$17,220,000
LIMITS FROM:	ON MEMORIAL DR FROM NAVAHO LANE					REV DATE:	05/2011
LIMITS TO:	SPRING CREEK PARKWAY AT SH 121					MPO PROJECT ID:	11725
TIP	CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN & COUNTRY FROM 400' EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001, NRSA1-DAL-38
REMARKS:	INCREASE FUNDING; AND REVISE DESCRIPTION; DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,300,000	\$17,220,000	Category 3 - RTR:					
Right Of Way:	\$1,400,000		\$0	\$0	\$13,776,000	\$3,444,000	\$0	
Construction:	\$14,520,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$17,220,000							
Funding by Share:			\$0	\$0	\$13,776,000	\$3,444,000	\$0	\$17,220,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-258	CS	C,E	DENTON	DENTON	\$752,733
LIMITS FROM:	DENTON A-TRAIN COMMUNITY ENHANCEMENTS					REV DATE:	11/2010
LIMITS TO:						MPO PROJECT ID:	54093
TIP	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES					FUNDING CATEGORY:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$158,728	\$752,733	Category 9:					
Right Of Way:	\$0		\$602,186	\$0	\$0	\$150,547	\$0	
Construction:	\$594,005							
Construction Engineering:	\$44,555							
Contingencies:	\$43,585							
Indirects:	\$28,812							
Bond Financing:	\$0							
Total Project Cost:	\$869,685							
Funding by Share:			\$602,186	\$0	\$0	\$150,547	\$0	\$752,733

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-261	VA	C,E	LEWISVILLE	LEWISVILLE	\$3,750,000
LIMITS FROM:	OLD TOWN TRANSIT ORIENTED DEVELOPMENT; BOUNDED BY 100 N. CHARLES ST; 200 N. CHARLES ST					REV DATE: 07/2010	
LIMITS TO:	100 W. TO 500 E. BLOCKS OF MAIN STREET AND 100 N. TO 500 S. BLOCKS OF MILL ST					MPO PROJECT ID: 20231	
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM 2 LANES TO 1 LANE IN EACH DIRECTION TO ACCOMM. PEDESTRIAN IMPR.					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: SD3-003	
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$375,000	\$3,750,000	Category 3 - RTR:							
Right Of Way:	\$0		Federal	State	Regional	Local				
Construction:	\$3,375,000		\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$3,750,000									
Funding by Share:			\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-262	CS	C,E	FLOWER MOUND	FLOWER MOUND	\$3,733,200
LIMITS FROM:	ON WEST WINDSOR DRIVE; AMY LANE					REV DATE: 02/2011	
LIMITS TO:	LONG PRAIRIE ROAD					MPO PROJECT ID: 20243	
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-117 TSM2-001, TSM2-002, SD3-003	
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$373,320	\$3,733,200	Category 3 - RTR:							
Right Of Way:	\$0		Federal	State	Regional	Local				
Construction:	\$3,359,880		\$0	\$0	\$2,986,560	\$746,640	\$0	\$3,733,200		
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$3,733,200									
Funding by Share:			\$0	\$0	\$2,986,560	\$746,640	\$0	\$3,733,200		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-005	VA	C,R	GARLAND	GARLAND	\$22,879,887
LIMITS FROM:	ON PLEASANT VALLEY ROAD; RICHFIELD DRIVE & CREEK MEADOW LANE					REV DATE:	07/2010
LIMITS TO:	MILES LANE					MPO PROJECT ID:	20124
TIP	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-82
REMARKS:	DFW RTR-DA1 & DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,965,145	\$22,879,887	Category 3 - RTR:					\$0	\$22,879,887
Right Of Way:	\$458,945		\$0	\$0	\$18,303,910	\$4,575,977	\$0		
Construction:	\$22,420,942								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,845,032								
Funding by Share:			\$0	\$0	\$18,303,910	\$4,575,977	\$0	\$22,879,887	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-015	VA	C,E,R	VARIOUS	DALLAS CO	\$7,100,000
LIMITS FROM:	DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK; ON WINTERGREEN					REV DATE:	02/2011
LIMITS TO:	AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK					MPO PROJECT ID:	11747
TIP	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	DFW RTR-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY, DUNCANVILLE, DESOTO AND CEDAR HILL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$7,100,000	Category 3 - RTR:					\$0	\$3,225,000
Right Of Way:	\$1,300,000		\$0	\$0	\$2,580,000	\$645,000	\$0		
Construction:	\$4,600,000								
Construction Engineering:	\$263,405								
Contingencies:	\$0								
Indirects:	\$229,162								
Bond Financing:	\$0								
Total Project Cost:	\$7,592,567								
Funding by Share:			\$0	\$0	\$2,580,000	\$645,000	\$3,875,000	\$7,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-018	VA	E	DALLAS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	JEFFERSON VIADUCT FROM 8TH ST/IH35E					REV DATE:	07/2010
LIMITS TO:	YOUNG STREET IN DALLAS					MPO PROJECT ID:	20214
TIP	ENGINEERING/ENVIORNMENTAL ONLY FOR CONSTRUCTION OF MEMORIAL BRIDGE AND					FUNDING CATEGORY:	3
DESCRIPTION:	TO IMPROVE CONNECTIONS TO IH 35E AND DOWNTOWN					MTP REFERENCE:	NRSA3-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000	Category 3 - RTR:					\$0	\$500,000
Right Of Way:	\$0		\$0	\$0	\$500,000	\$0	\$0		
Construction:	\$520,000								
Construction Engineering:	\$39,000								
Contingencies:	\$36,400								
Indirects:	\$25,428								
Bond Financing:	\$0								
Total Project Cost:	\$1,120,828								
Funding by Share:			\$0	\$0	\$500,000	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-019	VA	C,E	DUNCANVILLE	DUNCANVILLE	\$2,388,300
LIMITS FROM:	N. MAIN SD (PHASE 1); ON NORTH MAIN STREET					REV DATE:	07/2010
LIMITS TO:	BETWEEN CENTER AND DAVIS STREET					MPO PROJECT ID:	20232
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC					FUNDING CATEGORY:	3
DESCRIPTION:	SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NB LANE ON MAIN ST WITHIN THESE LIMITS					MTP REFERENCE:	SD3-003
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000	\$2,388,300	Category 3 - RTR:					\$2,388,300
Right Of Way:	\$0		\$0	\$0	\$1,910,640	\$477,660	\$0	
Construction:	\$2,288,300							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,388,300		\$0	\$0	\$1,910,640	\$477,660	\$0	
Funding by Share:			\$0	\$0	\$1,910,640	\$477,660	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-020	VA	C,E	MESQUITE	MESQUITE	\$3,749,421
LIMITS FROM:	THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH; MOON DRIVE & WHITSON WAY ON THE SOUTH					REV DATE:	07/2010
LIMITS TO:	FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST					MPO PROJECT ID:	20233
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC					FUNDING CATEGORY:	3
DESCRIPTION:	SIGNALIZATION; AND ST IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LNS FROM 6 TO 4 ON GUS THOMASSON RD WITHIN THE PROJECT AREA TO ACCOMM. LANDSCAPED MEDIANS, BIKE LN & PARALLEL PARKING					MTP REFERENCE:	SD3-003
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$294,000	\$3,749,421	Category 3 - RTR:					\$3,749,421
Right Of Way:	\$0		\$0	\$0	\$2,999,537	\$749,884	\$0	
Construction:	\$3,455,421							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,749,421		\$0	\$0	\$2,999,537	\$749,884	\$0	
Funding by Share:			\$0	\$0	\$2,999,537	\$749,884	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-022	VA	C,E,R	CARROLLTON	CARROLLTON	\$1,931,791
LIMITS FROM:	TOD CATALYST INFRASTRUCTURE PROJECT; BOUNDED ON THE NORTH BY CARROLL AVE; EAST MYERS STREET; SOUTH BY CROSBY RD;					REV DATE: 05/2011	
LIMITS TO:	WEST BY MAIN STREET AND THE UNION PACIFIC RR/ DART GREEN LINE					MPO PROJECT ID: 20235	
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW					FUNDING CATEGORY: 3	
DESCRIPTION:	ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES					MTP REFERENCE: NRSA1-1936, SD2-004	
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$193,179	\$1,931,791	Category 3 - RTR:					
Right Of Way:	\$20,000		\$0	\$0	\$1,545,433	\$386,358	\$0	
Construction:	\$1,718,612							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,931,791		\$0	\$0	\$1,545,433	\$386,358	\$0	
Funding by Share:			\$0	\$0	\$1,545,433	\$386,358	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-023	VA	C,E	DALLAS	DALLAS	\$2,696,052
LIMITS FROM:	PROJECT PASEO; ON LAMAR ST BOUNDED BY WOOD ST					REV DATE: 07/2010	
LIMITS TO:	ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH					MPO PROJECT ID: 20236	
TIP	PEDESTRIAN AMENITIES					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: SD3-003	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$2,696,052	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$2,156,842	\$539,210	\$0	
Construction:	\$2,496,052							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,696,052		\$0	\$0	\$2,156,842	\$539,210	\$0	
Funding by Share:			\$0	\$0	\$2,156,842	\$539,210	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-024	VA	C,E	DALLAS	DALLAS	\$1,980,000
LIMITS FROM:	BUTLER MIXED USED DEVELOPMENT; ON BUTLER ST; BETWEEN REDFIELD ST AND TEXAS OAK AVE					REV DATE: 07/2010	
LIMITS TO:						MPO PROJECT ID: 20237	
TIP	PEDESTRIAN AMENITIES AND LANDSCAPING ON TEXAS OAK ST TO ACCOMMODATE					FUNDING CATEGORY: 3	
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: SD3-003	
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$180,000	\$1,980,000	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$1,584,000	\$396,000	\$0	
Construction:	\$1,800,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,980,000		\$0	\$0	\$1,584,000	\$396,000	\$0	
Funding by Share:			\$0	\$0	\$1,584,000	\$396,000	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-025	VA	C,E	DALLAS	DALLAS	\$759,674
LIMITS FROM:	CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST					REV DATE:	08/2011
LIMITS TO:	JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST					MPO PROJECT ID:	20238
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	SD3-003, TSM2-001
REMARKS:	RTR 121-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$40,000	\$759,674	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$607,739	\$151,935	\$0	
Construction:	\$719,674							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$759,674		\$0	\$0	\$607,739	\$151,935	\$0	
			\$0	\$0	\$607,739	\$151,935	\$0	
							\$759,674	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-026	VA	C,E,R	DALLAS	DALLAS	\$2,187,500
LIMITS FROM:	ZANG TRIANGLE SD PROJECT; BOUNDED BY TILDEN ST ON THE NORTH, BECKLEY AVE ON THE WEST					REV DATE:	02/2011
LIMITS TO:	AND ZANG BLVD ON THE SOUTHEAST					MPO PROJECT ID:	20239
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	SD3-003
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,239	\$2,187,500	Category 3 - RTR:					
Right Of Way:	\$450,000		\$0	\$0	\$1,750,000	\$437,500	\$0	
Construction:	\$1,637,261							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,187,500		\$0	\$0	\$1,750,000	\$437,500	\$0	
			\$0	\$0	\$1,750,000	\$437,500	\$0	
							\$2,187,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-028	VA	C,E	DALLAS	DALLAS	\$3,467,778
LIMITS FROM:	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT; BOUNDED BY WHITE ROCK TRAIL TO THE EAST; SKILLMAN TO THE WEST					REV DATE:	07/2010
LIMITS TO:	CHURCH RD TO THE NORTH; AND WHITE ROCK TRAIL TO THE SOUTH					MPO PROJECT ID:	20241
TIP	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND					FUNDING CATEGORY:	3
DESCRIPTION:	TURN LANE ON WB WALNUT HILL LN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND					MTP REFERENCE:	SD3-003
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$346,778	\$3,467,778	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$2,774,222	\$693,556	\$0	
Construction:	\$3,121,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,467,778							
Funding by Share:			\$0	\$0	\$2,774,222	\$693,556	\$0	\$3,467,778

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-029	CS	C,E	DALLAS	DALLAS	\$1,438,829
LIMITS FROM:	EDISON/HI LINE STEMMONS/RAIL TRANSIT UNDERPASS CONNECTION					REV DATE:	07/2010
LIMITS TO:	ON EDISON, BOUNDED BY HI LINE DR ON THE WEST AND N. HOUSTON ON THE EAST					MPO PROJECT ID:	20242
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	SD3-003
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$85,716	\$1,438,829	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$1,151,063	\$287,766	\$0	
Construction:	\$1,353,113							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,438,829							
Funding by Share:			\$0	\$0	\$1,151,063	\$287,766	\$0	\$1,438,829

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-030	VA	C,E	ADDISON	ADDISON	\$3,672,000
LIMITS FROM:	VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST					REV DATE: 02/2011	
LIMITS TO:	BROOKHAVEN COLLEGE ON THE SOUTH					MPO PROJECT ID: 20244	
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: SD3-003	
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$132,000	\$3,672,000	Category 3 - RTR:						
Right Of Way:	\$0		\$0	\$0	\$2,937,600	\$734,400	\$0	\$3,672,000	
Construction:	\$3,540,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,672,000								
Funding by Share:			\$0	\$0	\$2,937,600	\$734,400	\$0	\$3,672,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-031	VA	C,E	DALLAS	DALLAS	\$1,252,388
LIMITS FROM:	ROUTH STREET UNDERPASS SD PROJECT; AT INTERSECTION OF ROUTH ST AND WOODALL ROGERS FRWY					REV DATE: 07/2010	
LIMITS TO:	BOUNDED ON THE NORTH BY CLARK ST AND FLORA ST ON THE SOUTH					MPO PROJECT ID: 20245	
TIP	PEDESTRIAN AMENITIES AND BIKE CONNECTION					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: SD3-003	
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$125,239	\$1,252,388	Category 3 - RTR:						
Right Of Way:	\$0		\$0	\$0	\$1,001,910	\$250,478	\$0	\$1,252,388	
Construction:	\$1,127,149								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,252,388								
Funding by Share:			\$0	\$0	\$1,001,910	\$250,478	\$0	\$1,252,388	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-032	CS	C	DALLAS	DALLAS	\$578,357
LIMITS FROM:	ATMOS LOFTS MIXED USE DEVELOPMENT; BOUNDED ON THE NORTH BY JACKSON ST; EAST OF HARWOOD ST					REV DATE:	07/2010
LIMITS TO:	WOOD ST ON THE SOUTH; AND ST PAUL ST ON THE WEST					MPO PROJECT ID:	20246
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; AND BIKE CONNECTION					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	SD3-003
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$578,357	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$462,686	\$115,671	\$0	
Construction:	\$578,357							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$578,357							
Funding by Share:			\$0	\$0	\$462,686	\$115,671	\$0	\$578,357

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-035	CS	C,E	COCKRELL HILL	DALLAS CO	\$5,287,500
LIMITS FROM:	100 BLOCK OF COCKRELL HILL CITY LIMITS; ON JEFFERSON BLVD					REV DATE:	02/2011
LIMITS TO:	100 BLOCK NORTH OF COCKRELL HILL CITY LIMITS					MPO PROJECT ID:	11745
TIP	RECONSTRUCT ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	RTR-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,787,500	\$5,287,500	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$4,530,000	\$757,500	\$0	
Construction:	\$2,500,000							
Construction Engineering:	\$251,006							
Contingencies:	\$326,308							
Indirects:	\$245,484							
Bond Financing:	\$0							
Total Project Cost:	\$6,110,299							
Funding by Share:			\$0	\$0	\$4,530,000	\$757,500	\$0	\$5,287,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-050	VA	C,T	OTHER	DART	\$6,700,000
LIMITS FROM:	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION					REV DATE:	02/2012
LIMITS TO:	BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)					MPO PROJECT ID:	11587.1
TIP	ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT; IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE RD AT VALLEY VIEW (TO THE BELT LINE STATION)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TR-10309.1, TR-10309.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,867,383	\$6,700,000	Category 3 - TMF:					
Right Of Way:	\$0		\$0	\$5,360,000	\$0	\$1,340,000	\$0	
Construction:	\$6,700,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$9,567,383							
Funding by Share:			\$0	\$5,360,000	\$0	\$1,340,000	\$0	\$6,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-053	VA	C	DALLAS	DART	\$9,900,000
LIMITS FROM:	MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD					REV DATE:	08/2011
LIMITS TO:	ST. PAUL STREET AND FEDERAL STREET					MPO PROJECT ID:	53066
TIP	RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH					FUNDING CATEGORY:	3,FTA GRANT
DESCRIPTION:	THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)					MTP REFERENCE:	TR3-002
REMARKS:	RTR 161-DA2 & FTA URBAN CIRCULATOR GRANT FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$9,900,000	Category 3 - RTR:					\$0	\$5,000,000
Right Of Way:	\$0		\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	
Construction:	\$9,900,000		FTA Grant:					\$0	\$4,900,000
Construction Engineering:	\$0		\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,900,000		Funding by Share:	\$4,900,000	\$0	\$5,000,000	\$0	\$0	\$9,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-056	CS	E,R	RICHARDSON	RICHARDSON	\$500,000
LIMITS FROM:	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM					REV DATE:	08/2011
LIMITS TO:	BUCKINGHAM ROAD					MPO PROJECT ID:	20258
TIP	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS,					FUNDING CATEGORY:	3
DESCRIPTION:	INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY RICHARDSON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$360,000	\$500,000	Category 3 - Local Contribution:					\$500,000	\$500,000
Right Of Way:	\$140,000		\$0	\$0	\$0	\$0	\$500,000	\$500,000	
Construction:	\$4,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,750,000		Funding by Share:	\$0	\$0	\$0	\$0	\$500,000	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-057	CS	E	DALLAS	DALLAS CO	\$800,000
LIMITS FROM:	SOUTH OF WALNUT HILL LN; ON DENTON DRIVE					REV DATE:	08/2011
LIMITS TO:	NORTH OF ROYAL LN					MPO PROJECT ID:	2310.1
TIP	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL SECTION INTO 3 LN URBAN					FUNDING CATEGORY:	3
DESCRIPTION:	TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION					MTP REFERENCE:	TSM2-001, BP3-001.23
REMARKS:	RTR 121-DA2 FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

Project History: PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOC.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000	\$800,000	Category 3 - RTR:					\$687,500
Right Of Way:	\$1,750,000		\$0	\$0	\$550,000	\$137,500	\$0	
Construction:	\$7,703,250		Category 3 - Local Contribution:					\$112,500
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$112,500	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,253,250		Funding by Share:					\$800,000
		\$0	\$0	\$550,000	\$137,500	\$112,500		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1047-03-063	FM 1382	E	CEDAR HILL	TXDOT-DALLAS	\$224,973
LIMITS FROM:	NEW CLARK					REV DATE:	11/2010
LIMITS TO:	WEST OF STRAUS ROAD					MPO PROJECT ID:	20037
TIP	INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$224,973	\$224,973	Category 3 - RTR:					\$224,973
Right Of Way:	\$0		\$0	\$0	\$179,978	\$44,995	\$0	
Construction:	\$2,891,132							
Construction Engineering:	\$128,445							
Contingencies:	\$119,882							
Indirects:	\$83,061							
Bond Financing:	\$0							
Total Project Cost:	\$3,447,493	Funding by Share:					\$224,973	
		\$0	\$0	\$179,978	\$44,995	\$0		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-142	IH 30	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$8,426,957
LIMITS FROM:	FROM BELT LINE RD					REV DATE:	07/2010
LIMITS TO:	N.E. 15TH ST					MPO PROJECT ID:	11529, 11577
TIP	CONSTRUCT 3 LANES EASTBOUND FRTRG RD & PARK AND RIDE FACILITY					FUNDING CATEGORY:	5,7,3
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.1, TDM2-300
REMARKS:	CMAQ FOR PNR ONLY; ASSOCIATED WITH 12005 (ALREADY IN APPROVED GRANT APPLICATION WITH GRAND PRAIRIE)					NOX (LBS/DAY):	4.98
						VOC (LBS/DAY):	3.80

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$61,000	\$8,426,957	Category 5:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Right Of Way:	\$1,000,000		Category 7:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$7,365,957		Category 3 - RTR:	\$0	\$0	\$5,224,757	\$2,200	\$0	\$5,226,957
Construction Engineering:	\$323,716								
Contingencies:	\$467,589								
Indirects:	\$351,771								
Bond Financing:	\$0								
Total Project Cost:	\$9,570,033		Funding by Share:	\$2,560,000	\$640,000	\$5,224,757	\$2,200	\$0	\$8,426,957

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-145	IH 30	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$10,850,000
LIMITS FROM:	BELT LINE RD.					REV DATE:	03/2011
LIMITS TO:	MACARTHUR BLVD.					MPO PROJECT ID:	20211
TIP	RELOCATION OF EB AND WB EXIT RAMP AND CONSTRUCT 2/3 EB AND 2/3 WB LANE					FUNDING CATEGORY:	3
DESCRIPTION:	FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP					MTP REFERENCE:	FT1-28.50.1, FT1-28.50.2
REMARKS:	DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	\$10,850,000	Category 3 - RTR:	\$0	\$0	\$10,850,000	\$0	\$0	\$10,850,000
Right Of Way:	\$1,000,000								
Construction:	\$9,800,000								
Construction Engineering:	\$519,925								
Contingencies:	\$751,002								
Indirects:	\$564,985								
Bond Financing:	\$0								
Total Project Cost:	\$12,685,911		Funding by Share:	\$0	\$0	\$10,850,000	\$0	\$0	\$10,850,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1091-01-015	FM 740	C,E,R	FORNEY	FORNEY	\$6,695,184
LIMITS FROM:	RANCH ROAD					REV DATE:	07/2010
LIMITS TO:	US 80					MPO PROJECT ID:	53065
TIP	WIDEN 2 TO 4 LANES UNDIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-607.5
REMARKS:	FORNEY PASS THRU TOLL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$301,062	\$6,695,184	Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,695,184	\$6,695,184
Right Of Way:	\$250,000								
Construction:	\$6,144,122								
Construction Engineering:	\$307,206								
Contingencies:	\$399,368								
Indirects:	\$300,448								
Bond Financing:	\$0								
Total Project Cost:	\$7,702,206		Funding by Share:	\$0	\$0	\$0	\$0	\$6,695,184	\$6,695,184

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1092-01-015	FM 741	C,E,R	FORNEY	FORNEY	\$12,509,894
LIMITS FROM:	FM 740 (BOIS D'ARC)					REV DATE:	07/2010
LIMITS TO:	EAST OF FM 548					MPO PROJECT ID:	53058
TIP	WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-66
REMARKS:	FORNEY PASS THRU TOLL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$572,674	\$12,509,894							
Right Of Way:	\$250,000		Category 3 - Local	\$0	\$0	\$0	\$0	\$12,509,894	\$12,509,894
Construction:	\$11,687,220		Contribution:						
Construction Engineering:	\$525,925								
Contingencies:	\$759,669								
Indirects:	\$571,505								
Bond Financing:	\$0								
Total Project Cost:	\$14,366,993								
Funding by Share:			\$0	\$0	\$0	\$0	\$12,509,894	\$12,509,894	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-035	FM 1171	E,R	DENTON	TXDOT-DALLAS	\$580,000
LIMITS FROM:	IH 35W					REV DATE:	08/2011
LIMITS TO:	US 377					MPO PROJECT ID:	20017
TIP	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 3)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-354.0
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$480,000	\$580,000							
Right Of Way:	\$100,000		Category 3 - RTR:	\$0	\$0	\$580,000	\$0	\$0	\$580,000
Construction:	\$16,449,198								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,029,198								
Funding by Share:			\$0	\$0	\$580,000	\$0	\$0	\$580,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1315-02-009	FM 423	C,E,R	THE COLONY	TXDOT-DALLAS	\$44,888,407
LIMITS FROM:	US 380					REV DATE:	07/2010
LIMITS TO:	0.8 MI SOUTH OF FM 2934					MPO PROJECT ID:	28003
TIP	WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-372.1
REMARKS:	PS&E & ROW BY CITY OF FRISCO (C&B); SH 121 MOU PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$44,888,407							
Right Of Way:	\$7,200,000		Category 3 - RTR:	\$0	\$0	\$44,028,407	\$860,000	\$0	\$44,888,407
Construction:	\$37,488,407								
Construction Engineering:	\$1,541,459								
Contingencies:	\$3,082,918								
Indirects:	\$1,675,052								
Bond Financing:	\$0								
Total Project Cost:	\$51,187,836								
Funding by Share:			\$0	\$0	\$44,028,407	\$860,000	\$0	\$44,888,407	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-032	FM 1378	C	ALLEN	ALLEN	\$6,504,414
LIMITS FROM:	ROCKRIDGE ROAD					REV DATE:	07/2010
LIMITS TO:	STACY ROAD					MPO PROJECT ID:	20081
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-225.35
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$237,952	\$6,504,414	Category 3 - RTR:					
Right Of Way:	\$224,973		\$0	\$0	\$5,203,531	\$1,300,883	\$0	
Construction:	\$6,504,414							
Construction Engineering:	\$328,888							
Contingencies:	\$427,555							
Indirects:	\$321,653							
Bond Financing:	\$0							
Total Project Cost:	\$8,045,435							
Funding by Share:			\$0	\$0	\$5,203,531	\$1,300,883	\$0	
							\$6,504,414	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-034	FM 1378	E	FAIRVIEW	TXDOT-DALLAS	\$300,000
LIMITS FROM:	SOUTH OF FM 2786 (STACY ROAD)					REV DATE:	02/2011
LIMITS TO:	NORTH OF FARMSTEAD ROAD					MPO PROJECT ID:	83218
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-237.05
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY COLLIN COUNTY						

Project History: CONSTRUCTION FUNDING IN FY 2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000	\$300,000	Category 3 - Local Contribution:					
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$300,000	
Construction:	\$5,910,035							
Construction Engineering:	\$295,502							
Contingencies:	\$384,152							
Indirects:	\$286,637							
Bond Financing:	\$0							
Total Project Cost:	\$7,176,326							
Funding by Share:			\$0	\$0	\$0	\$0	\$300,000	
							\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-025	FM 720	E,R	VARIOUS	TXDOT-DALLAS	\$16,187,500
LIMITS FROM:	ELDORADO PKWY (FM 720)					REV DATE:	02/2012
LIMITS TO:	US 380					MPO PROJECT ID:	20178
TIP	WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-36
REMARKS:	RTR 121-DE1 FUNDS; DENTON COUNTY TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$187,500	\$16,187,500	Category 3 - RTR:					
Right Of Way:	\$16,000,000		\$0	\$0	\$150,000	\$37,500	\$0	
Construction:	\$25,959,095							
Construction Engineering:	\$1,532,665							
Contingencies:	\$3,065,330							
Indirects:	\$1,665,496							
Bond Financing:	\$0							
Total Project Cost:	\$48,410,087							
Funding by Share:			\$0	\$0	\$150,000	\$37,500	\$0	
							\$187,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1785-01-028	FM 407	C,E,R	BARTONVILLE	TXDOT-DALLAS	\$18,481,248
LIMITS FROM:	FM 1830					REV DATE: 02/2011	
LIMITS TO:	WEST OF LANTANA TRAIL					MPO PROJECT ID: 20023	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY: 3, TXDOT ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL121	
REMARKS:	LETS WITH 1950-01-032						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,026,666	\$18,481,248	Category 3 - RTR:	\$0	\$0	\$11,532,064	\$0	\$0	\$11,532,064
Right Of Way:	\$6,522,518		TXDOT ROW:	\$0	\$5,645,852	\$0	\$0	\$0	\$5,645,852
Construction:	\$10,932,064		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,303,332	\$1,303,332
Construction Engineering:	\$396,759								
Contingencies:	\$573,097								
Indirects:	\$431,145								
Bond Financing:	\$0								
Total Project Cost:	\$19,882,249		Funding by Share:	\$0	\$5,645,852	\$11,532,064	\$0	\$1,303,332	\$18,481,248

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1950-01-032	FM 407	C,E,R	VARIOUS	TXDOT-DALLAS	\$14,486,285
LIMITS FROM:	WEST OF LANTANA TRAIL					REV DATE: 02/2011	
LIMITS TO:	WEST OF CHINN CHAPEL					MPO PROJECT ID: 20024	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-122	
REMARKS:	DFW RTR-DE-1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$840,000	\$14,486,285	Category 3 - RTR:	\$0	\$0	\$13,731,285	\$155,000	\$0	\$13,886,285
Right Of Way:	\$1,550,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Construction:	\$12,096,285								
Construction Engineering:	\$381,100								
Contingencies:	\$550,478								
Indirects:	\$410,741								
Bond Financing:	\$0								
Total Project Cost:	\$15,828,604		Funding by Share:	\$0	\$0	\$13,731,285	\$155,000	\$600,000	\$14,486,285

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2054-02-015	FM 2181	E,R	DENTON	TXDOT-DALLAS	\$6,953,141
LIMITS FROM:	LILLIAN MILLER IN DENTON					REV DATE: 07/2010	
LIMITS TO:	HICKORY CREEK ROAD					MPO PROJECT ID: 20216	
TIP	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-366.1	
REMARKS:	DENTON CNTY PROVIDES PLANS; NEED LPFAF						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$652,841	\$6,953,141	Category 3 - RTR:	\$0	\$0	\$7,120,000	\$500,300	\$0	\$7,620,300
Right Of Way:	\$6,300,300								
Construction:	\$13,323,291								
Construction Engineering:	\$599,548								
Contingencies:	\$866,014								
Indirects:	\$651,509								
Bond Financing:	\$0								
Total Project Cost:	\$22,393,503		Funding by Share:	\$0	\$0	\$7,120,000	\$500,300	\$0	\$7,620,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2054-02-016	FM 2181	E,R	CORINTH	DENTON CO	\$14,592,693
LIMITS FROM:	HICKORY CREEK ROAD					REV DATE: 07/2010	
LIMITS TO:	WEST FRGTG ROAD OF IH 35E IN CORINTH					MPO PROJECT ID: 11432.2	
TIP	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-366.2	
REMARKS:	DENTON CNTY PLANS (HUITT-ZOLLARS);						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,956,693	\$14,592,693	Category 3 - RTR:					\$0
Right Of Way:	\$12,636,000		\$0	\$0	\$12,186,000	\$2,406,693	\$0	
Construction:	\$40,502,057							
Construction Engineering:	\$1,333,975							
Contingencies:	\$2,667,950							
Indirects:	\$1,449,586							
Bond Financing:	\$0							
Total Project Cost:	\$60,546,261							
Funding by Share:			\$0	\$0	\$12,186,000	\$2,406,693	\$0	\$14,592,693

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	E,R	MURPHY	COLLIN COUNTY	\$3,150,000
LIMITS FROM:	FM 2514					REV DATE: 07/2010	
LIMITS TO:	FM 2170 SOUTH					MPO PROJECT ID: 83209	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: TXDOT PE/ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-110	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000	\$3,150,000	TXDOT PE:					\$0
Right Of Way:	\$3,050,000		\$0	\$100,000	\$0	\$0	\$0	
Construction:	\$35,596,257							
Construction Engineering:	\$1,601,832							
Contingencies:	\$3,203,663							
Indirects:	\$1,740,657							
Bond Financing:	\$0							
Total Project Cost:	\$45,292,409							
Funding by Share:			\$0	\$2,845,000	\$0	\$305,000	\$0	\$3,150,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-045	FM 2551	C,E	MURPHY	TXDOT-DALLAS	\$21,574,891
LIMITS FROM:	FM 544					REV DATE: 07/2010	
LIMITS TO:	FM 2514					MPO PROJECT ID: 20035	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-65	
REMARKS:	DFW RTR-CC1 FUNDS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; COLLIN COUNTY HAS ALSO PURCHASED ROW						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$625,000	\$21,574,891	Category 3 - RTR:					\$0
Right Of Way:	\$3,107,000		\$0	\$0	\$15,377,288	\$3,844,322	\$0	
Construction:	\$20,949,891							
Construction Engineering:	\$845,852							
Contingencies:	\$1,221,786							
Indirects:	\$919,159							
Bond Financing:	\$0							
Total Project Cost:	\$27,668,687							
Funding by Share:			\$0	\$0	\$15,377,288	\$3,844,322	\$2,353,281	\$21,574,891

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-013	LP 288	E,R	DENTON	TXDOT-DALLAS	\$3,311,577
LIMITS FROM:	IH 35 AT LP 288					REV DATE:	07/2010
LIMITS TO:	US 380 WEST OF DENTON					MPO PROJECT ID:	20175
TIP	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35;					FUNDING CATEGORY:	3
DESCRIPTION:	NW QUADRANT OF LOOP & INTERCHANGE					MTP REFERENCE:	RSA1-360.3
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,381,311	\$3,311,577	Category 3 - RTR:		\$0	\$0	\$3,649,262	\$862,315	\$0	\$4,511,577
Right Of Way:	\$1,930,266									
Construction:	\$22,581,389									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$25,892,966									
Funding by Share:			\$0	\$0	\$3,649,262	\$862,315	\$0	\$4,511,577		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2351-01-017	FM 2478	E,R	OTHER	MCKINNEY	\$5,228,986
LIMITS FROM:	US 380					REV DATE:	07/2010
LIMITS TO:	NORTH OF FM 1461					MPO PROJECT ID:	54005
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT					FUNDING CATEGORY:	3
DESCRIPTION:	FM 1461; SIX LANE ULTIMATE					MTP REFERENCE:	NRSA1-DAL-109
REMARKS:	FUNDED BY COLLIN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$2,725,748	\$5,228,986	Category 3 - Local Contribution:		\$0	\$0	\$0	\$0	\$5,228,986	\$5,228,986
Right Of Way:	\$2,503,238									
Construction:	\$55,627,506									
Construction Engineering:	\$2,503,238									
Contingencies:	\$5,006,476									
Indirects:	\$2,720,185									
Bond Financing:	\$0									
Total Project Cost:	\$71,086,390									
Funding by Share:			\$0	\$0	\$0	\$0	\$5,228,986	\$5,228,986		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-062	IH 20	C,E	DALLAS	TXDOT-DALLAS	\$4,906,490
LIMITS FROM:	AT SPUR 408 AND CLARK RD					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	20191
TIP	CONSTRUCT EASTBOUND TO SOUTHBOUND RAMP AT CLARK RD					FUNDING CATEGORY:	10, TXDOT PE
DESCRIPTION:						MTP REFERENCE:	FT1-23.40.1, FT1-23.40.2
REMARKS:	CONGRESSIONAL EARMARK; DFW RTR-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$500,000	\$4,906,490	Category 10:		\$3,525,192	\$881,298	\$0	\$0	\$0	\$4,406,490
Right Of Way:	\$0									
Construction:	\$4,406,490									
Construction Engineering:	\$145,729									
Contingencies:	\$189,447									
Indirects:	\$142,523									
Bond Financing:	\$0									
Total Project Cost:	\$5,384,189									
Funding by Share:			\$3,525,192	\$1,381,298	\$0	\$0	\$0	\$4,906,490		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-058	IH 635	C,E,R	COPPELL	COPPELL	\$2,190,650
LIMITS FROM:	BELT LINE ROAD					REV DATE: 07/2010	
LIMITS TO:	0.55 MILES WEST OF BELT LINE ROAD					MPO PROJECT ID: 53054	
TIP	CONSTRUCT 0 TO 2 LANE WB FRONTAGE ROAD					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: FT1-130.20.1	
REMARKS:	PROJECT FUNDED 100% BY CITY OF COPPELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$90,650	\$2,190,650							
Right Of Way:	\$250,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,190,650	\$2,190,650
Construction:	\$1,850,000								
Construction Engineering:	\$138,750								
Contingencies:	\$129,500								
Indirects:	\$90,465								
Bond Financing:	\$0								
Total Project Cost:	\$2,549,365								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,190,650	\$2,190,650	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-038	SH 161	C	GRAND PRAIRIE	NTTA	\$456,700,000
LIMITS FROM:	IH 20					REV DATE: 07/2010	
LIMITS TO:	NORTH OF IH 30					MPO PROJECT ID: 53080	
TIP	CONSTRUCT 4 LANE MAINLANES (TOLL) INTERCHANGES AT IH 20 AND IH 30					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: FT1-15.30.1, IN1-15.30.1	
REMARKS:	NTTA PROJECT; \$20M FEDERAL IN ARRA (TIGER) FUNDS; LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$456,700,000							
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$436,700,000	\$436,700,000
Construction:	\$456,700,000								
Construction Engineering:	\$0		Category 3 - ARRA:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Contingencies:	\$0								
Indirects:	\$21,354,630								
Bond Financing:	\$0								
Total Project Cost:	\$478,054,630								
Funding by Share:			\$20,000,000	\$0	\$0	\$0	\$436,700,000	\$456,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-040	SH 161	C	GRAND PRAIRIE	NTTA	\$12,000,000
LIMITS FROM:	AT UNION PACIFIC RAILROAD					REV DATE:	08/2011
LIMITS TO:	JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE					MPO PROJECT ID:	20009.2
TIP	FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/					FUNDING CATEGORY:	3
DESCRIPTION:	UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES					MTP REFERENCE:	FT1-15.30.1, TSM2-001
REMARKS:	RTR 161-DA1 & RTR 161-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category						
			Federal	State	Regional	Local	Local Contribution							
Preliminary Engineering:	\$0	\$12,000,000	Category 3 - RTR:					\$0						
Right Of Way:	\$0		Federal	\$0	State	\$0	Regional	\$12,000,000	Local	\$0	Local Contribution	\$0	Funding By Category	\$12,000,000
Construction:	\$12,000,000													
Construction Engineering:	\$0													
Contingencies:	\$0													
Indirects:	\$0													
Bond Financing:	\$0													
Total Project Cost:	\$12,000,000													
Funding by Share:			\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-008	FM 2786	R	ALLEN	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	SH 5					REV DATE:	08/2011
LIMITS TO:	EAST OF ANGEL PARKWAY IN ALLEN					MPO PROJECT ID:	11719.1,11719.2
TIP	WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT					FUNDING CATEGORY:	3
DESCRIPTION:	AT SH 5					MTP REFERENCE:	TSM2-001, NRSA1-DAL-119
REMARKS:	RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category						
			Federal	State	Regional	Local	Local Contribution							
Preliminary Engineering:	\$411,250	\$2,500,000	Category 3 - RTR:					\$0						
Right Of Way:	\$2,500,000		Federal	\$0	State	\$0	Regional	\$2,250,000	Local	\$250,000	Local Contribution	\$0	Funding By Category	\$2,500,000
Construction:	\$6,889,370													
Construction Engineering:	\$0													
Contingencies:	\$0													
Indirects:	\$0													
Bond Financing:	\$0													
Total Project Cost:	\$9,800,620													
Funding by Share:			\$0	\$0	\$2,250,000	\$250,000	\$0	\$2,500,000						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-009	FM 2786	C,E,R	ALLEN	ALLEN	\$8,227,689
LIMITS FROM:	EAST OF ANGEL PKWY IN ALLEN					REV DATE:	07/2010
LIMITS TO:	FM 1378					MPO PROJECT ID:	20082
TIP	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-119
REMARKS:	DFW RTR-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category						
			Federal	State	Regional	Local	Local Contribution							
Preliminary Engineering:	\$487,459	\$8,227,689	Category 3 - RTR:					\$0						
Right Of Way:	\$878,560		Federal	\$0	State	\$0	Regional	\$6,679,643	Local	\$1,548,046	Local Contribution	\$0	Funding By Category	\$8,227,689
Construction:	\$6,861,670													
Construction Engineering:	\$330,767													
Contingencies:	\$477,775													
Indirects:	\$359,434													
Bond Financing:	\$0													
Total Project Cost:	\$9,395,665													
Funding by Share:			\$0	\$0	\$6,679,643	\$1,548,046	\$0	\$8,227,689						

<u>DISTRICT</u>	<u>COUNTY</u>	<u>CSJ</u>	<u>HWY</u>	<u>PHASE</u>	<u>CITY</u>	<u>PROJECT SPONSOR</u>	<u>YOE COST</u>
FY 2011 Total YOE Cost of Approved Phases:							\$1,787,897,784
FY 2011 Total Authorized Funding by Share:							\$1,773,764,643
FY 2011 Total Authorized Funding by Category:							\$1,773,764,643

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-226	IH 30	E	DALLAS	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	IH 35E INTERCHANGE					REV DATE:	02/2012
LIMITS TO:	WEST OF IH 45 INTERCHANGE					MPO PROJECT ID:	20265
TIP	RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-7.80.1, FT1-28.50.6, IN1-7.28.1; FT3-007

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Item	Amount		Category	Federal	State	Regional	Local		Local Contribution	
Preliminary Engineering:	\$2,500,000	\$2,500,000	Category 3 - Prop 12:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Right Of Way:	\$0									
Construction:	\$120,644,987									
Construction Engineering:	\$1,350,000									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$124,494,987									
			Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-229	IH 30	E	DALLAS	TXDOT-DALLAS	\$1,001,475
LIMITS FROM:	AT HALL STREET					REV DATE:	06/2012
LIMITS TO:						MPO PROJECT ID:	54117
TIP	CONDUCT FEASIBILITY STUDY FOR AN OFF RAMP ON IH 30 ONTO HALL STREET FOR DIRECT ACCESS TO BAYLOR UNIVERSITY MEDICAL CENTER IN DALLAS					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	FT3-007
REMARKS:	ADD TO FY2012 OF THE TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
Item	Amount		Category	Federal	State	Regional	Local		Local Contribution	
Preliminary Engineering:	\$1,001,475	\$1,001,475	Category 10:	\$801,180	\$200,295	\$0	\$0	\$0	\$1,001,475	
Right Of Way:	\$0									
Construction:	\$0									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,001,475									
			Funding by Share:	\$801,180	\$200,295	\$0	\$0	\$0	\$1,001,475	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-074	IH 30	C,E,R	ROYCE CITY	ROCKWALL COUNTY	\$21,910,276
LIMITS FROM:	INTERCHANGE AT ERBY CAMPBELL BLVD					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	11714
TIP	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD					FUNDING CATEGORY:	3,7,12,11,PE/ROW
DESCRIPTION:						MTP REFERENCE:	IN1-28.550.1
REMARKS:	DFW RTR-RC1 FUNDS; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY & ROYCE CITY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,510,276	\$21,910,276	Category 7:	\$5,000,000	\$1,250,000	\$0	\$0	\$0	\$6,250,000
Right Of Way:	\$1,400,000		Category 3 - RTR:	\$0	\$0	\$1,430,000	\$0	\$0	\$1,430,000
Construction:	\$19,000,000		Category 11:	\$3,000,000	\$750,000	\$0	\$0	\$0	\$3,750,000
Construction Engineering:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Contingencies:	\$0		Category 12(425):	\$2,456,000	\$614,000	\$0	\$0	\$0	\$3,070,000
Indirects:	\$0		TXDOT PE/ROW:	\$0	\$2,910,276	\$0	\$0	\$0	\$2,910,276
Bond Financing:	\$0	Funding by Share:	\$10,456,000	\$5,524,276	\$1,430,000	\$0	\$4,500,000	\$21,910,276	
Total Project Cost:	\$21,910,276								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-078	IH 30	E,R	FATE	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	AT FM 551					REV DATE:	11/2011
LIMITS TO:						MPO PROJECT ID:	52538
TIP	RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE					FUNDING CATEGORY:	3
DESCRIPTION:	ROADS AND RAMPS					MTP REFERENCE:	NRSA1-DAL-17, IN-28.549.1
REMARKS:							

Project History: ORIGINALLY CSJ 1016-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$1,000,000	Category 3 - Prop 12:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$500,000								
Construction:	\$20,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,500,000								
		Funding by Share:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-136	US 75	C,E	MC KINNEY	TXDOT-DALLAS	\$1,611,130
LIMITS FROM:	AT ELDORADO PKWY, VIRGINIA PKWY					REV DATE:	07/2010
LIMITS TO:	AND WILMETH RD IN MCKINNEY					MPO PROJECT ID:	52556
TIP	CONSTRUCT IMPROVMENTS ON US 75 FRONTAGE ROADS AND INTERSECTIONS TO					FUNDING CATEGORY:	3
DESCRIPTION:	IMPROVE TRAFFIC FLOW					MTP REFERENCE:	TSM2-001
REMARKS:	100% LOCALLY FUNDED BY MCKINNEY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$75,258	\$1,611,130	Category 3 - Local Contribution:					\$1,611,130	\$1,611,130
Right Of Way:	\$0		\$0	\$0	\$0	\$0			
Construction:	\$1,535,872								
Construction Engineering:	\$115,190								
Contingencies:	\$107,511								
Indirects:	\$75,104								
Bond Financing:	\$0								
Total Project Cost:	\$1,908,936								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,611,130	\$1,611,130	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-067	US 75	C	MCKINNEY	TXDOT-DALLAS	\$84,500,000
LIMITS FROM:	SOUTH OF BLOOMDALE IN MCKINNEY					REV DATE:	07/2010
LIMITS TO:	TELEPHONE RD (CR 275)					MPO PROJECT ID:	53114
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY:	3
DESCRIPTION:	DIRECTION					MTP REFERENCE:	FT1-23.30.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,600,000	\$84,500,000	Category 3 - RTR:					\$0	\$84,500,000
Right Of Way:	\$5,000,000		\$0	\$0	\$67,600,000	\$16,900,000			
Construction:	\$84,500,000								
Construction Engineering:	\$4,198,896								
Contingencies:	\$6,531,616								
Indirects:	\$4,562,800								
Bond Financing:	\$0								
Total Project Cost:	\$110,393,312								
Funding by Share:			\$0	\$0	\$67,600,000	\$16,900,000	\$0	\$84,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-048	US 377	E,R	ROANOKE	TXDOT-DALLAS	\$450,000
LIMITS FROM:	HENRIETTA CREEK RD					REV DATE:	02/2012
LIMITS TO:	SH 114 (SECTION 5)					MPO PROJECT ID:	20120
TIP	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-368.01, RSA1-368.02
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$125,000	\$450,000	Category 3 - RTR:					\$0	\$450,000
Right Of Way:	\$325,000		\$0	\$0	\$380,000	\$70,000			
Construction:	\$12,733,749								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,183,749								
Funding by Share:			\$0	\$0	\$380,000	\$70,000	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-933	US 377	C,E	ROANOKE	TXDOT-DALLAS	\$910,000
LIMITS FROM:	AT SH 114					REV DATE: 07/2010	
LIMITS TO:						MPO PROJECT ID: 20112	
TIP	INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: TSM2-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$48,229	\$910,000	Category 3 - RTR:					\$910,000
Right Of Way:	\$0		\$0	\$0	\$728,000	\$182,000	\$0	
Construction:	\$861,771							
Construction Engineering:	\$73,819							
Contingencies:	\$68,898							
Indirects:	\$48,130							
Bond Financing:	\$0							
Total Project Cost:	\$1,100,847							
Funding by Share:			\$0	\$0	\$728,000	\$182,000	\$0	\$910,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-06-029	US 377	C,E,R	DENTON	DENTON CO	\$11,606,087
LIMITS FROM:	SOUTH OF BUS 377E					REV DATE: 07/2010	
LIMITS TO:	BUS 377E NORTH OF PILOT POINT					MPO PROJECT ID: 20116	
TIP	CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$681,408	\$11,606,087	Category 3 - RTR:					\$11,606,087
Right Of Way:	\$922,388		\$0	\$0	\$9,284,869	\$2,321,218	\$0	
Construction:	\$10,002,291							
Construction Engineering:	\$660,843							
Contingencies:	\$954,550							
Indirects:	\$718,116							
Bond Financing:	\$0							
Total Project Cost:	\$13,939,596							
Funding by Share:			\$0	\$0	\$9,284,869	\$2,321,218	\$0	\$11,606,087

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-03-021	SH 289	C,E,R	PROSPER, CELINA	TXDOT-DALLAS	\$25,910,890
LIMITS FROM:	FM 455					REV DATE: 11/2011	
LIMITS TO:	N BUS 289C, NORTH OF CELINA					MPO PROJECT ID: 20179	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-202.05	
REMARKS:	DFW RTR-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,900,469	\$25,910,890	Category 3 - RTR:					\$7,410,890
Right Of Way:	\$3,510,421		\$0	\$0	\$5,928,712	\$1,482,178	\$0	
Construction:	\$18,500,000							
Construction Engineering:	\$0			\$18,500,000	\$0	\$0	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$25,910,890							
Funding by Share:			\$0	\$18,500,000	\$5,928,712	\$1,482,178	\$0	\$25,910,890

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-057	SH 289	C,E	PLANO	PLANO	\$4,136,261
LIMITS FROM:	AT HEADQUARTERS RD,HEDGCOXE RD,					REV DATE:	02/2011
LIMITS TO:	SPRING CREEK PKWY AND PARKER RD					MPO PROJECT ID:	20057
TIP	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH					FUNDING CATEGORY:	3
DESCRIPTION:	INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY					MTP REFERENCE:	TSM2-001
REMARKS:	LOCAL LET BY CITY OF PLANO; DFW RTR-CC1 FUNDS; CITY OF PLANO TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$216,320	\$4,136,261	Category 3 - RTR:					\$0	\$3,257,952
Right Of Way:	\$0		\$0	\$0	\$2,606,362	\$651,590	\$0		
Construction:	\$3,919,941		Category 3 - Local Contribution:					\$0	\$878,309
Construction Engineering:	\$140,608		\$0	\$0	\$0	\$0	\$878,309	\$878,309	
Contingencies:	\$182,790								
Indirects:	\$137,515								
Bond Financing:	\$0								
Total Project Cost:	\$4,597,174								
Funding by Share:			\$0	\$0	\$2,606,362	\$651,590	\$878,309	\$4,136,261	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-060	SH 289	R	FRISCO	FRISCO	\$1,087,969
LIMITS FROM:	SH 121					REV DATE:	02/2012
LIMITS TO:	FM 3537					MPO PROJECT ID:	20087
TIP	ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT					FUNDING CATEGORY:	12(S)
DESCRIPTION:	RAMPS AND PEDESTRIAN SIGNALS					MTP REFERENCE:	TSM2-001, TSM2-002, BP2-017
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$252,013	\$1,087,969	Category 12(S):					\$0	\$1,087,969
Right Of Way:	\$1,087,969		\$870,375	\$217,594	\$0	\$0	\$0		
Construction:	\$2,647,116								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,987,098								
Funding by Share:			\$870,375	\$217,594	\$0	\$0	\$0	\$1,087,969	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-079	IH 45	C	DALLAS	TXDOT-DALLAS	\$438,908
LIMITS FROM:	LOOP 12					REV DATE:	02/2012
LIMITS TO:	IH 30					MPO PROJECT ID:	11766.3
TIP	INSTALLATION OF WIRELESS ITS SYSTEM					FUNDING CATEGORY:	12(C)
DESCRIPTION:						MTP REFERENCE:	ITS2-005
REMARKS:	REDUCE FUNDING, CHANGE FUNDING SOURCE, AND MOVE TO FY 2012						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$43,940	\$438,908	Category 12(C):					\$0	\$438,908
Right Of Way:	\$0		\$351,126	\$87,782	\$0	\$0	\$0		
Construction:	\$438,908								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$482,848								
Funding by Share:			\$351,126	\$87,782	\$0	\$0	\$0	\$438,908	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-112	SH 183	C	IRVING	TXDOT-DALLAS	\$108,863
LIMITS FROM:	DALLAS/TARRANT CO LINE					REV DATE:	02/2012
LIMITS TO:	STORY RD IN IRVING					MPO PROJECT ID:	11766.4
TIP	INSTALLATION OF WIRELESS ITS SYSTEM					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-005
REMARKS:						NOX (LBS/DAY):	2926.00
						VOC (LBS/DAY):	2794.00

Project History: CMAQ BENEFITS REFLECT REGIONAL SYSTEM WIDE BENEFITS FOR ITS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$22,168	\$108,863							
Right Of Way:	\$0		\$87,090	\$21,773	\$0	\$0	\$0	\$108,863	
Construction:	\$108,863								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$131,031								
Funding by Share:			\$87,090	\$21,773	\$0	\$0	\$0	\$108,863	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-116	SH 183	E,R	IRVING	TXDOT-DALLAS	\$16,500,000
LIMITS FROM:	0.66 MILES WEST OF LP 12					REV DATE:	06/2012
LIMITS TO:	1.0 MILE EAST OF LOOP 12					MPO PROJECT ID:	54118
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE					FUNDING CATEGORY:	12
DESCRIPTION:	FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004
REMARKS:	ADD PROJECT TO FY2012 OF THE TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 12:	Federal	State	Regional	Local		
Preliminary Engineering:	\$3,500,000	\$16,500,000							
Right Of Way:	\$13,000,000		\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000	
Construction:	\$70,000,000								
Construction Engineering:	\$3,460,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$89,960,000								
Funding by Share:			\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-13-025	IH 20	C	BALCH SPRINGS	TXDOT-DALLAS	\$6,223,114
LIMITS FROM:	IH 635					REV DATE:	02/2012
LIMITS TO:	SEAGOVILLE ROAD					MPO PROJECT ID:	20038
TIP	CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT					FUNDING CATEGORY:	10,12(S)
DESCRIPTION:						MTP REFERENCE:	FT3-007
REMARKS:	CAT 10 IS GREEN RIBBON FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 12(S):	Federal	State	Regional	Local		
Preliminary Engineering:	\$222,345	\$6,223,114							
Right Of Way:	\$975,000		\$4,943,691	\$1,235,923	\$0	\$0	\$0	\$6,179,614	
Construction:	\$6,223,114								
Construction Engineering:	\$0		Category 10:	\$39,150	\$4,350	\$0	\$0	\$43,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,420,459								
Funding by Share:			\$4,982,841	\$1,240,273	\$0	\$0	\$0	\$6,223,114	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0134-09-034	US 380	C,E,R	DENTON	TXDOT-DALLAS	\$19,032,920
LIMITS FROM:	WEST OF BONNIE BRAE ST					REV DATE:	02/2012
LIMITS TO:	US 377/US 77					MPO PROJECT ID:	11225.1, 11225.2
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	1,12(S),3,11
DESCRIPTION:						MTP REFERENCE:	RSA1-384.2
REMARKS:	DELAY BY CITY OF DENTON UTILS - BDH 5/6/9; CAT 1 PROVIDING MATCH FOR RTR						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$19,032,920	Category 1:	\$2,560,000	\$640,000	\$0	\$0	\$0	\$3,200,000
Right Of Way:	\$250,000		Category 12(S):	\$9,466,336	\$2,366,584	\$0	\$0	\$0	\$11,832,920
Construction:	\$18,282,920		Category 3 - RTR:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		Category 11:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,032,920		Funding by Share:	\$14,426,336	\$3,606,584	\$1,000,000	\$0	\$0	\$19,032,920

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0134-09-063	US 380	C	VARIOUS	TXDOT-DALLAS	\$45,700,000
LIMITS FROM:	IH 35					REV DATE:	05/2012
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	51227
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN HIGHWAY					FUNDING CATEGORY:	1,3
DESCRIPTION:						MTP REFERENCE:	RSA1-384.1
REMARKS:	CLARIFY DESCRIPTION						

Project History: ROW FUNDING OBLIGATED IN FY 2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,300	\$45,700,000	Category 1:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$18,800,000		Category 3 - Prop 12:	\$0	\$42,700,000	\$0	\$0	\$0	\$42,700,000
Construction:	\$45,700,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,500,300		Funding by Share:	\$2,400,000	\$43,300,000	\$0	\$0	\$0	\$45,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-044	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$10,250,000
LIMITS FROM:	CR 73 (LOVERS LANE)					REV DATE:	02/2012
LIMITS TO:	COIT ROAD (CR 72/CR 74)					MPO PROJECT ID:	20012
TIP	WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-384.51, RSA1-384.52, RSA1-384.53, IN1-2.526.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000	\$10,250,000	Category 3 - RTR:	\$0	\$0	\$9,100,000	\$1,150,000	\$0	\$10,250,000
Right Of Way:	\$9,000,000								
Construction:	\$7,812,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,062,500		Funding by Share:	\$0	\$0	\$9,100,000	\$1,150,000	\$0	\$10,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-049	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$3,805,555
LIMITS FROM:	EAST OF SH 289					REV DATE:	02/2012
LIMITS TO:	CR 73 (LOVERS LANE)					MPO PROJECT ID:	54113
TIP	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-384.52, FT3-007
REMARKS:	RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,250,000	\$3,805,555	Category 3 - RTR:					
Right Of Way:	\$2,555,555		\$0	\$0	\$3,300,000	\$505,555	\$0	
Construction:	\$10,312,500							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$14,118,055							
Funding by Share:			\$0	\$0	\$3,300,000	\$505,555	\$0	\$3,805,555

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-050	US 380	E	VARIOUS	TXDOT-DALLAS	\$1,308,653
LIMITS FROM:	CR 72 (COIT ROAD)					REV DATE:	02/2012
LIMITS TO:	FM 2478 (CUSTER ROAD)					MPO PROJECT ID:	20264
TIP	WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-384.60
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,308,653	\$1,308,653	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$1,046,922	\$261,731	\$0	
Construction:	\$5,515,341							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,823,994							
Funding by Share:			\$0	\$0	\$1,046,922	\$261,731	\$0	\$1,308,653

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-11-018	US 380	E,R	VARIOUS	TXDOT-DALLAS	\$7,784,146
LIMITS FROM:	WEST OF CR 26 (DENTON COUNTY LINE)					REV DATE:	02/2012
LIMITS TO:	EAST OF SH 289					MPO PROJECT ID:	20013
TIP	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE					FUNDING CATEGORY:	3
DESCRIPTION:	SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT					MTP REFERENCE:	RSA1-384.50, IN1-21.2.1, TSM2-001
REMARKS:	RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,784,146	\$7,784,146	Category 3 - RTR:					
Right Of Way:	\$5,000,000		\$0	\$0	\$6,727,317	\$1,056,829	\$0	
Construction:	\$55,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$62,784,146							
Funding by Share:			\$0	\$0	\$6,727,317	\$1,056,829	\$0	\$7,784,146

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-08-059	US 287	E,R	ENNIS	TXDOT-DALLAS	\$1,716,538
LIMITS FROM:	AT ENSIGN ROAD IN ENNIS					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	11905
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	TXDOT PE/ROW
DESCRIPTION:						MTP REFERENCE:	IN1-1.560.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$716,538	\$1,716,538	TXDOT PE:	\$0	\$716,538	\$0	\$0	\$0	\$716,538
Right Of Way:	\$1,000,000		TXDOT ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$13,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,716,538		Funding by Share:	\$800,000	\$916,538	\$0	\$0	\$0	\$1,716,538

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-075	IH 35E	C	DENTON	TXDOT-DALLAS	\$2,900,000
LIMITS FROM:	UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD					REV DATE:	05/2011
LIMITS TO:	AND BONNIE BRAE					MPO PROJECT ID:	20224
TIP	CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	BP2-017
REMARKS:	DFW RTR-DE1 FUNDS						

Project History: ENG AND ROW IN 2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$2,900,000	Category 3 - RTR:	\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Right Of Way:	\$460,000								
Construction:	\$2,900,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,860,000		Funding by Share:	\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-205	IH 35E	E,R	DALLAS	TXDOT-DALLAS	\$15,758,808
LIMITS FROM:	AT IH 30					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	55000
TIP	RECONSTRUCT INTERCHANGE WITH 2 CONCURRENT HOV/MANAGED LANES AND 2/3					FUNDING CATEGORY:	TXDOT PE/ROW
DESCRIPTION:	COLLECTOR DISTRIBUTOR ROADS					MTP REFERENCE:	IN1-7.28.1
REMARKS:	WAS TIP 53012; APPROACHES TO IH30 BRIDGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,968,808	\$15,758,808	TXDOT PE:	\$0	\$5,968,808	\$0	\$0	\$0	\$5,968,808
Right Of Way:	\$9,790,000		TXDOT ROW:	\$0	\$9,790,000	\$0	\$0	\$0	\$9,790,000
Construction:	\$122,179,764								
Construction Engineering:	\$5,498,089								
Contingencies:	\$8,552,583								
Indirects:	\$5,974,590								
Bond Financing:	\$0								
Total Project Cost:	\$157,963,835		Funding by Share:	\$0	\$15,758,808	\$0	\$0	\$0	\$15,758,808

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0197-02-108	US 175	E	DALLAS	TXDOT-DALLAS	\$1,250,000
LIMITS FROM:	IH 45					REV DATE: 07/2010	
LIMITS TO:	SM WRIGHT (SH 310)					MPO PROJECT ID: 20209	
TIP	ENGINEERING FOR THE CONSTRUCTION OF NEW LOCATION 6 LANE FREEWAY WITH					FUNDING CATEGORY: 3, TXDOT PE	
DESCRIPTION:	INTERCHANGES AT IH 45 AND SM WRIGHT					MTP REFERENCE: FT1-26.20.1, IN1-26.36.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,250,000	\$1,250,000	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$1,000,000	\$0	\$0	
Construction:	\$187,298,000		TXDOT PE:					\$0
Construction Engineering:	\$8,428,410		\$0	\$250,000	\$0	\$0	\$0	
Contingencies:	\$13,110,860							
Indirects:	\$9,158,872							
Bond Financing:	\$0							
Total Project Cost:	\$219,246,142							
Funding by Share:			\$0	\$250,000	\$1,000,000	\$0	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-037	US 67	C	MIDLOTHIAN	TXDOT-DALLAS	\$11,400,000
LIMITS FROM:	OVERLOOK DRIVE					REV DATE: 11/2011	
LIMITS TO:	EIGHTH ST					MPO PROJECT ID: 53111	
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: FT1-38.30.1	
REMARKS:	LOCAL CONTRIBUTION PAID BY MIDLOTHIAN						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000	\$11,400,000	Category 3 - Prop 12:					\$0
Right Of Way:	\$0		\$0	\$10,000,000	\$0	\$0	\$0	
Construction:	\$11,400,000		Category 3 - Local Contribution:					\$0
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$1,400,000	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,700,000							
Funding by Share:			\$0	\$10,000,000	\$0	\$0	\$1,400,000	\$11,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0261-01-041	US 67	E,R	CEDAR HILL	TXDOT-DALLAS	\$3,505,163
LIMITS FROM:	AT LAKE RIDGE PARKWAY					REV DATE: 06/2012	
LIMITS TO:						MPO PROJECT ID: 55014	
TIP	CONSTRUCT GRADE SEPARATION (PHASE 1)					FUNDING CATEGORY: 10	
DESCRIPTION:						MTP REFERENCE: MO3-002, TSM2-001	
REMARKS:	ADD PROJECT TO FY2012						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,005,163	\$3,505,163	Category 10:					\$0
Right Of Way:	\$500,000		\$2,804,130	\$701,033	\$0	\$0	\$0	
Construction:	\$12,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$15,505,163							
Funding by Share:			\$2,804,130	\$701,033	\$0	\$0	\$0	\$3,505,163

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0281-01-030	SH 78	C,E,R	LAVON	TXDOT-DALLAS	\$15,124,855
LIMITS FROM:	BUSINESS 78					REV DATE: 07/2010	
LIMITS TO:	FM 6					MPO PROJECT ID: 20014	
TIP	WIDEN FROM 2 LANE TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-213.1	
REMARKS:	DFW RTR-CC2 FUNDS; COLLIN COUNTY LOCAL CONTRIBUTION CREDIT PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$750,000	\$15,124,855	Category 3 - RTR:					
Right Of Way:	\$1,600,000		\$0	\$0	\$15,124,855	\$0	\$0	
Construction:	\$12,774,855							
Construction Engineering:	\$669,874							
Contingencies:	\$1,339,748							
Indirects:	\$727,930							
Bond Financing:	\$0							
Total Project Cost:	\$17,862,408							
Funding by Share:			\$0	\$0	\$15,124,855	\$0	\$0	
							\$15,124,855	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0281-02-039	SH 78	C,E,R	WYLIE	TXDOT-DALLAS	\$27,429,047
LIMITS FROM:	SPRING CREEK PKWY					REV DATE: 07/2010	
LIMITS TO:	SH 205					MPO PROJECT ID: 20036	
TIP	WIDEN 2 TO 6 LANE DIVIDED					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-212.1	
REMARKS:	DFW RTR-CC1 FUNDS; MINOR URBAN ARTERIAL; COLLIN COUNTY LOCAL CONTRIBUTION CREDIT PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000	\$27,429,047	Category 3 - RTR:					
Right Of Way:	\$5,000,000		\$0	\$0	\$27,429,047	\$0	\$0	
Construction:	\$21,629,047							
Construction Engineering:	\$927,023							
Contingencies:	\$1,339,033							
Indirects:	\$1,007,365							
Bond Financing:	\$0							
Total Project Cost:	\$30,702,468							
Funding by Share:			\$0	\$0	\$27,429,047	\$0	\$0	
							\$27,429,047	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0281-02-063	SH 78	C,E,R	LAVON	COLLIN COUNTY	\$20,485,446
LIMITS FROM:	SH 205					REV DATE: 07/2010	
LIMITS TO:	BUSINESS 78					MPO PROJECT ID: 20022	
TIP	WIDEN 2 LANE TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-213.1	
REMARKS:	DFW RTR-CC2 FUNDS; COLLIN COUNTY LOCAL CONTRIBUTION CREDIT PAYING "LOCAL MATCH"						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	\$20,485,446	Category 3 - RTR:					
Right Of Way:	\$200,000		\$0	\$0	\$20,485,446	\$0	\$0	
Construction:	\$18,785,446							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,485,446							
Funding by Share:			\$0	\$0	\$20,485,446	\$0	\$0	
							\$20,485,446	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-029	SH 114	C,E,R	VARIOUS	TXDOT-DALLAS	\$39,849,822
LIMITS FROM:	WEST OF COUNTY LINE ROAD					REV DATE:	02/2012
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID:	20221
TIP	WIDEN RURAL 2 TO 4 LANE DIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-388.0
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,000	\$39,849,822	Category 3 - Prop 14:	\$264,000	\$66,000	\$0	\$0	\$0	\$330,000
Right Of Way:	\$7,519,822		Category 3 - RTR:	\$0	\$0	\$6,019,822	\$1,500,000	\$0	\$7,519,822
Construction:	\$32,000,000		Category 3 - Prop 12:	\$25,600,000	\$6,400,000	\$0	\$0	\$0	\$32,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$39,849,822		Funding by Share:	\$25,864,000	\$6,466,000	\$6,019,822	\$1,500,000	\$0	\$39,849,822

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-048	SH 121	C	FRISCO	FRISCO	\$294,468
LIMITS FROM:	ON SOUTHBOUND FRTG RD AT OHIO DRIVE					REV DATE:	11/2011
LIMITS TO:						MPO PROJECT ID:	20086
TIP	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD					FUNDING CATEGORY:	3
DESCRIPTION:	OF SH 121 AT OHIO DRIVE					MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$51,138	\$294,468	Category 3 - RTR:	\$0	\$0	\$235,574	\$58,894	\$0	\$294,468
Right Of Way:	\$0								
Construction:	\$294,468								
Construction Engineering:	\$19,595								
Contingencies:	\$18,289								
Indirects:	\$12,776								
Bond Financing:	\$0								
Total Project Cost:	\$396,266		Funding by Share:	\$0	\$0	\$235,574	\$58,894	\$0	\$294,468

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-088	IH 35E	E,R	DALLAS	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	US 67					REV DATE: 03/2011	
LIMITS TO:	SOUTH OF IH 30 (EIGHTH STREET)					MPO PROJECT ID: 54008	
TIP	WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES					FUNDING CATEGORY: TXDOT PE/ROW	
DESCRIPTION:	LANES					MTP REFERENCE: FT1-7.80.3, FT1-7.90.1	
REMARKS:	PLEASE NOTE THE PORTION ON IH 35E FROM IH 20 TO US 67 IS DEFERRED AND REMOVED FROM THE 2011-2014 TIP/STIP; (PE=\$240,000); LINK W/ JEFFERSON VIADUCT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$4,000,000	TXDOT PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$2,000,000		TXDOT ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$647,899,581								
Construction Engineering:	\$29,155,481								
Contingencies:	\$45,352,971								
Indirects:	\$31,682,290								
Bond Financing:	\$0								
Total Project Cost:	\$758,090,322		Funding by Share:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-132	IH 35E	E,R	DALLAS	TXDOT-DALLAS	\$9,000,000
LIMITS FROM:	FROM NORTH AND SOUTH OF TRINITY RIVER					REV DATE: 02/2012	
LIMITS TO:	EIGHT STREET					MPO PROJECT ID: 54024	
TIP	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2					FUNDING CATEGORY: 3	
DESCRIPTION:	REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS					MTP REFERENCE: FT1-7.80.2, FT1-7.80.3, MO3-002, FT3-007	
REMARKS:							

Project History: \$10M PROP 12(V1) OBLIGATED IN FY 2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$9,000,000	Category 3 - Prop 12:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Right Of Way:	\$6,500,000								
Construction:	\$70,535,000								
Construction Engineering:	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$80,885,000		Funding by Share:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-056	SP 557	C,E,R	TERRELL	TERRELL	\$2,714,239
LIMITS FROM:	AT CR 305					REV DATE: 07/2010	
LIMITS TO:						MPO PROJECT ID: 53138	
TIP	CONSTRUCT BRIDGE AND ACCESS RAMPS					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-104	
REMARKS:	FUNDED 100% BY CITY OF TERRELL; PEND AGMT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$103,430	\$2,714,239							
Right Of Way:	\$500,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,714,239	\$2,714,239
Construction:	\$2,110,809								
Construction Engineering:	\$158,311								
Contingencies:	\$147,757								
Indirects:	\$103,219								
Bond Financing:	\$0								
Total Project Cost:	\$3,123,525								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,714,239	\$2,714,239	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-018	SH 121	C	MELISSA/ANNA	TXDOT-DALLAS	\$29,375,660
LIMITS FROM:	SH 5					REV DATE: 07/2010	
LIMITS TO:	EAST OF FM 455					MPO PROJECT ID: 20176	
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-209.1	
REMARKS:	DFW RTR-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,250,000	\$29,375,660							
Right Of Way:	\$5,200,000		Category 3 - RTR:	\$0	\$0	\$23,500,528	\$5,875,132	\$0	\$29,375,660
Construction:	\$29,375,660								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$38,825,660								
Funding by Share:			\$0	\$0	\$23,500,528	\$5,875,132	\$0	\$29,375,660	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0619-05-034	FM 544	C,E,R	LEWISVILLE, HEBRON	TXDOT-DALLAS	\$30,908,179
LIMITS FROM:	FM 2281 (DENTON DRIVE)					REV DATE: 05/2011	
LIMITS TO:	0.17 MILE WEST OF JOSEY LANE					MPO PROJECT ID: 20109	
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-31	
REMARKS:	DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: PROJECT TO LET WITH CSJ 0619-05-036 (CATEGORY 6 BRIDGE FUNDS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,384,845	\$30,908,179							
Right Of Way:	\$7,386,093		Category 3 - RTR:	\$0	\$0	\$25,106,099	\$0	\$0	\$25,106,099
Construction:	\$21,137,241		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,802,080	\$5,802,080
Construction Engineering:	\$1,066,550								
Contingencies:	\$1,540,572								
Indirects:	\$1,158,984								
Bond Financing:	\$0								
Total Project Cost:	\$34,674,285								
Funding by Share:			\$0	\$0	\$25,106,099	\$0	\$5,802,080	\$30,908,179	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0815-08-027	FM 663	C,E,R	MIDLOTHIAN	MIDLOTHIAN	\$3,583,450
LIMITS FROM:	SOUTH OF US 287					REV DATE:	07/2010
LIMITS TO:	NORTH OF US 287					MPO PROJECT ID:	54090
TIP	WIDEN EXISTING 2 LANE RURAL TO 4 LANE DIVIDED OVERPASS AND APPROACHES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	100% LOCALLY FUNDED BY CITY OF MIDLOTHIAN; APPROVED PTF PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$155,709	\$3,583,450	Category 3 - Local Contribution:					\$3,583,450	\$3,583,450
Right Of Way:	\$250,000		\$0	\$0	\$0	\$0			
Construction:	\$3,177,741								
Construction Engineering:	\$158,887								
Contingencies:	\$206,553								
Indirects:	\$155,392								
Bond Financing:	\$0								
Total Project Cost:	\$4,104,282								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,583,450	\$3,583,450	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0816-04-044	FM 455	C,E,R	ANNA	TXDOT-DALLAS	\$14,090,554
LIMITS FROM:	US 75 NB FRONTAGE ROAD					REV DATE:	07/2010
LIMITS TO:	SH 5					MPO PROJECT ID:	20032
TIP	WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-233.3
REMARKS:	COLLIN CO TO DONATE PLANS,CITY OF ANNA TO DONATE FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$625,000	\$14,090,554	Category 3 - RTR:					\$14,090,554
Right Of Way:	\$3,000,000		\$0	\$0	\$11,572,443	\$2,518,111	\$0	
Construction:	\$10,465,554							
Construction Engineering:	\$475,354							
Contingencies:	\$617,960							
Indirects:	\$464,896							
Bond Financing:	\$0							
Total Project Cost:	\$15,648,763							
Funding by Share:			\$0	\$0	\$11,572,443	\$2,518,111	\$0	\$14,090,554

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-000	VA	C	VARIOUS	NCTCOG	\$870,900
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	07/2010
LIMITS TO:	DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS					MPO PROJECT ID:	11893
TIP						FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-004, ITS2-005, ITS2-006
REMARKS:	FY 2012 FUNDING					NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$870,900	Category 5:					\$870,900
Right Of Way:	\$0		\$696,720	\$0	\$0	\$174,180	\$0	
Construction:	\$870,900							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$870,900							
Funding by Share:			\$696,720	\$0	\$0	\$174,180	\$0	\$870,900

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-002	US 75	C	DALLAS	DART	\$3,120,803
LIMITS FROM:	DALLAS CBD					REV DATE:	07/2010
LIMITS TO:	SH 121					MPO PROJECT ID:	12424.11
TIP	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT					FUNDING CATEGORY:	SECTION 5306
DESCRIPTION:						MTP REFERENCE:	ITS2-004, ITS2-005, ITS2-006
REMARKS:	FEDERAL 5306 FUNDING					NOX (LBS/DAY):	VOC (LBS/DAY):

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,120,803	Section 5306:					\$0	\$3,120,803
Right Of Way:	\$0		\$2,239,564	\$5,897	\$0	\$875,342			
Construction:	\$3,120,803								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,120,803								
Funding by Share:			\$2,239,564	\$5,897	\$0	\$875,342	\$0	\$3,120,803	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-145	VA	C	VARIOUS	NCTCOG	\$625,000
LIMITS FROM:	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	11611
TIP						FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	AQ3-002, AQ3-003
REMARKS:	FY 2012 FUNDING					NOX (LBS/DAY):	764.12 VOC (LBS/DAY): N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$625,000	Category 5:					\$0	\$625,000
Right Of Way:	\$0		\$500,000	\$0	\$0	\$125,000			
Construction:	\$625,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$625,000								
Funding by Share:			\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-148	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	11186.3
TIP	FREEWAY INCIDENT MANAGEMENT PROGRAM; FY 2012 FUNDS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-005, AQ3-002
REMARKS:						NOX (LBS/DAY):	3101.28 VOC (LBS/DAY): 2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,250,000	Category 5:					\$0	\$1,250,000
Right Of Way:	\$0		\$1,000,000	\$0	\$0	\$250,000			
Construction:	\$1,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-152	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION					REV DATE: 07/2010	
LIMITS TO:	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION					MPO PROJECT ID: 11614.2	
TIP	PLACEHOLDER					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-001	
REMARKS:						NOX (LBS/DAY): 1.10	VOC (LBS/DAY): 2.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$1,250,000		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Right Of Way:	\$0								
Construction:	\$1,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000		Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-188	VA	C	VARIOUS	TXDOT-DALLAS	\$3,700,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 11/2010	
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID: 11618	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: ITS2-005	
REMARKS:							

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-00-167

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 7:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$3,700,000		\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000
Right Of Way:	\$0								
Construction:	\$3,700,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,700,000		Funding by Share:	\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-196	VA	C	VARIOUS	NCTCOG	\$4,953,750
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE: 02/2012	
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID: 11612	
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					FUNDING CATEGORY: 12(S)	
DESCRIPTION:						MTP REFERENCE: TDM2-100, TDM2-200, TDM3-001, BP2-001	
REMARKS:	CHANGE FUNDING SOURCE						

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-00-932

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 12(S):	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$4,953,750		\$3,963,000	\$0	\$0	\$990,750	\$0	\$4,953,750
Right Of Way:	\$0								
Construction:	\$4,953,750								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,953,750		Funding by Share:	\$3,963,000	\$0	\$0	\$990,750	\$0	\$4,953,750

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-199	VA	C	VARIOUS	NCTCOG	\$187,500
LIMITS FROM:	M&O - REGIONAL DATA ARCHIVING					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	11186.5
TIP	REGIONAL DATA ARCHIVING					FUNDING CATEGORY:	12(S)
DESCRIPTION:						MTP REFERENCE:	ITS2-005
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$187,500	Category 12(S):					\$187,500
Right Of Way:	\$0		\$150,000	\$0	\$0	\$37,500	\$0	
Construction:	\$187,500							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$187,500							
Funding by Share:			\$150,000	\$0	\$0	\$37,500	\$0	\$187,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-940	VA	C	VARIOUS	NCTCOG	\$3,550,000
LIMITS FROM:	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	20267
TIP	M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-26.10.1, FT1-26.10.2, FT1-28.50.5, FT1-7.80.2
REMARKS:	RTR 121-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,550,000	Category 3 - RTR:					\$3,550,000
Right Of Way:	\$0		\$0	\$0	\$3,550,000	\$0	\$0	
Construction:	\$3,550,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,550,000							
Funding by Share:			\$0	\$0	\$3,550,000	\$0	\$0	\$3,550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-969	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	REGIONAL SAFETY WRONG WAY DRIVING PROGRAM					REV DATE:	11/2011
LIMITS TO:						MPO PROJECT ID:	20260
TIP	PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES					FUNDING CATEGORY:	3
DESCRIPTION:	IN REGIONAL CORRIDORS					MTP REFERENCE:	TSSF2-005
REMARKS:	RTR 121-DA1 FUNDS						

Project History: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAYED INTO RTR 121-DA1 ACCOUNT)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,000,000	Category 3 - RTR:					\$1,000,000
Right Of Way:	\$0		\$0	\$0	\$800,000	\$200,000	\$0	
Construction:	\$1,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000							
Funding by Share:			\$0	\$0	\$800,000	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-994	VA	C	VARIOUS	NCTCOG	\$5,660,000
LIMITS FROM:	HOV OPERATIONS OUTSIDE DART SERVICE AREA					REV DATE:	08/2011
LIMITS TO:						MPO PROJECT ID:	20254
TIP	HOV OPERATIONS OUTSIDE DART SERVICE AREA					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-004, F3-005, TR3-001
REMARKS:	RTR 161-DA1 AND RTR 121-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$5,660,000	Category 3 - RTR:					\$0	\$5,660,000
Right Of Way:	\$0		\$0	\$0	\$5,660,000	\$0	\$0	\$5,660,000	
Construction:	\$5,660,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,660,000								
Funding by Share:			\$0	\$0	\$5,660,000	\$0	\$0	\$5,660,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-139	CS	C,E	WAXAHACHIE	WAXAHACHIE	\$768,258
LIMITS FROM:	FARLEY ROAD PEDESTRIAN CONNECTION FROM BROWN/SINGLETON PARK					REV DATE:	11/2010
LIMITS TO:	US 287					MPO PROJECT ID:	54096
TIP	SIDEWALK AND BRIDGE WIDENING FOR PEDESTRIAN PATH ALONG FARLEY ROAD					FUNDING CATEGORY:	9
DESCRIPTION:	CONNECTING ELEMENTARY SCHOOL					MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,000	\$768,258	Category 9:					\$0	\$768,258
Right Of Way:	\$0		\$614,606	\$0	\$0	\$153,652	\$0	\$768,258	
Construction:	\$748,258								
Construction Engineering:	\$30,611								
Contingencies:	\$28,570								
Indirects:	\$19,795								
Bond Financing:	\$0								
Total Project Cost:	\$847,234								
Funding by Share:			\$614,606	\$0	\$0	\$153,652	\$0	\$768,258	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-957	VA	E	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	WATER COORDINATION PHASE 1, NETEX AND SH 78 CORRIDORS					REV DATE:	05/2012
LIMITS TO:						MPO PROJECT ID:	20268.1
TIP	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS					FUNDING CATEGORY:	3
DESCRIPTION:	RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE					MTP REFERENCE:	ER3-002
REMARKS:	ADD TO TIP/STIP; RTR 161-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000	Category 3 - RTR:					\$0	\$2,000,000
Right Of Way:	\$0		\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-381	CS	R	DALLAS	TXDOT-DALLAS	\$522,358
LIMITS FROM:	ON PARK LANE FROM US 75					REV DATE:	02/2012
LIMITS TO:	GREENVILLE AVE					MPO PROJECT ID:	665.2
TIP	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)					FUNDING CATEGORY:	12(S)
DESCRIPTION:						MTP REFERENCE:	RSA1-95.0
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,237,762	\$522,358	Category 12(S):					\$0	\$522,358
Right Of Way:	\$522,358		\$417,886	\$0	\$0	\$104,472	\$0		
Construction:	\$4,255,358								
Construction Engineering:	\$299,296								
Contingencies:	\$389,085								
Indirects:	\$292,712								
Bond Financing:	\$0								
Total Project Cost:	\$6,996,572								
Funding by Share:			\$417,886	\$0	\$0	\$104,472	\$0	\$522,358	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-714	VA	C	GARLAND	GARLAND	\$1,853,210
LIMITS FROM:	ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL; BRAND ROAD					REV DATE:	02/2011
LIMITS TO:	RANGER DRIVE					MPO PROJECT ID:	11065
TIP	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES					FUNDING CATEGORY:	5,3
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:						NOX (LBS/DAY):	0.42
						VOC (LBS/DAY):	1.00

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$84,145	\$1,853,210	Category 5:					\$0	\$1,306,008
Right Of Way:	\$0		\$1,044,806	\$0	\$0	\$261,202	\$0		
Construction:	\$1,853,210								
Construction Engineering:	\$128,793								
Contingencies:	\$120,207								
Indirects:	\$83,973								
Bond Financing:	\$0								
Total Project Cost:	\$2,270,328								
Funding by Share:			\$1,044,806	\$0	\$0	\$261,202	\$547,202	\$1,853,210	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-773	CS	C,E,R	COPPELL	COPPELL	\$1,634,598
LIMITS FROM:	ON SANDY LAKE ROAD; FROM NORTH COPPELL ROAD					REV DATE:	11/2011
LIMITS TO:	SOUTH COPPELL ROAD					MPO PROJECT ID:	83139
TIP	RECONSTRUCT AND WIDEN STREET 2 TO 4 LANE DIVIDED ROADWAY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-34
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY COPPELL						

Project History: MINOR ARTERIAL (FFCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$52,998	\$1,634,598	Category 3 - Local Contribution:					\$0	\$1,634,598
Right Of Way:	\$500,000		\$0	\$0	\$0	\$0	\$1,634,598	\$1,634,598	
Construction:	\$1,081,600								
Construction Engineering:	\$81,120								
Contingencies:	\$75,712								
Indirects:	\$52,890								
Bond Financing:	\$0								
Total Project Cost:	\$1,844,320								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,634,598	\$1,634,598	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-816	CS	C	MESQUITE	TXDOT-DALLAS	\$426,839
LIMITS FROM:	ON GUS THOMASSON					REV DATE:	08/2011
LIMITS TO:	FROM 400' N. OF TOWN EAST TO N. MESQUITE					MPO PROJECT ID:	11750
TIP	CONSTRUCT RIGHT TURN LANE ALONG SB GUS THOMASSON RD TO WB TOWN EAST					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD; INSTALL 815 FEET OF 3-INCH CONDUIT; CONSTRUCT NEW SIDEWALK WITH SHORT RETAINING WALL AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	INCREASE FUNDING AND MOVE CONSTRUCTION TO FY 2012; AGRMT EXEC MESQUITE; DEPOSIT FOR \$12,600 MADE					NOX (LBS/DAY):	0.36
						VOC (LBS/DAY):	1.53

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$47,500	\$426,839	Category 5:	\$341,471	\$0	\$0	\$85,368	\$0	\$426,839
Right Of Way:	\$0								
Construction:	\$426,839								
Construction Engineering:	\$45,963								
Contingencies:	\$42,899								
Indirects:	\$29,968								
Bond Financing:	\$0								
Total Project Cost:	\$593,170								
Funding by Share:			\$341,471	\$0	\$0	\$85,368	\$0	\$426,839	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-821	CS	C	RICHARDSON	RICHARDSON	\$3,000,000
LIMITS FROM:	GALATYN PKWY EXTENSION FROM US 75					REV DATE:	02/2011
LIMITS TO:	PALISADES BLVD					MPO PROJECT ID:	11792
TIP	EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD TO					FUNDING CATEGORY:	5,3
DESCRIPTION:	REDUCE CIRCUITY FOR TRAVELERS IN THE AREA					MTP REFERENCE:	TSM2-001
REMARKS:	REVISE FUNDING					NOX (LBS/DAY):	0.10
						VOC (LBS/DAY):	0.41

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$3,000,000	Category 5:	\$2,368,000	\$0	\$0	\$592,000	\$0	\$2,960,000
Right Of Way:	\$0								
Construction:	\$3,000,000								
Construction Engineering:	\$154,690								
Contingencies:	\$201,097								
Indirects:	\$150,049								
Bond Financing:	\$0								
Total Project Cost:	\$4,405,836								
Funding by Share:			\$2,368,000	\$0	\$0	\$592,000	\$40,000	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-844	VA	R	WILMER	TXDOT-DALLAS	\$200,000
LIMITS FROM:	ON PLEASANT RUN RD; EAST OF SUNRISE RD					REV DATE:	08/2011
LIMITS TO:	WEST OF IH 45					MPO PROJECT ID:	11887.1, 11887.2
TIP	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION					FUNDING CATEGORY:	10,3
DESCRIPTION:	AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER					MTP REFERENCE:	TSM2-001, NRSA1-DAL-33
REMARKS:	LIMITS, & SCOPE; RTC/LOCAL FUNDS TO COVER LOCAL MATCH						

Project History: STP-MM FUNDS FOR CONSTRUCTION IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$807,940	\$200,000	Category 10:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Right Of Way:	\$200,000		Category 3 -	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Construction:	\$8,404,155		RTC/Local:						
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,412,095		Funding by Share:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-862	VA	E	DALLAS	NTTA	\$51,000,000
LIMITS FROM:	TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT					REV DATE:	07/2010
LIMITS TO:	US 75/175					MPO PROJECT ID:	11538
TIP	ENGINEERING FOR NEW LOCATION 6 LANE TOLLWAY (TOLL)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-26.10.1, FT1-26.10.2, FT1-26.20.1, IN1-22.26.1
REMARKS:	FUNDING ON HOLD UNTIL FY 2012						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$51,000,000	\$51,000,000	Category 3 - RTR:	\$0	\$0	\$51,000,000	\$0	\$0	\$51,000,000
Right Of Way:	\$0								
Construction:	\$1,091,308,210								
Construction Engineering:	\$49,108,869								
Contingencies:	\$76,391,575								
Indirects:	\$53,364,971								
Bond Financing:	\$0								
Total Project Cost:	\$1,321,173,626		Funding by Share:	\$0	\$0	\$51,000,000	\$0	\$0	\$51,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0918-45-865	CS	C	ROWLETT	ROWLETT	\$8,775,803
LIMITS FROM:	MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD					REV DATE:	07/2010
LIMITS TO:	CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT					MPO PROJECT ID:	20145
TIP	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR					FUNDING CATEGORY:	3
DESCRIPTION:	THOROUGHFARE					MTP REFERENCE:	NRSA1-DAL-90
REMARKS:	SPLIT FUNDING INTO MULTIPLE PHASES; DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,675,000	\$8,775,803	Category 3 - RTR:	\$0	\$0	\$7,020,642	\$1,755,161	\$0	\$8,775,803
Right Of Way:	\$2,587,500								
Construction:	\$8,775,803								
Construction Engineering:	\$683,272								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,721,575		Funding by Share:	\$0	\$0	\$7,020,642	\$1,755,161	\$0	\$8,775,803

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-897	CS	C,E	CEDAR HILL	CEDAR HILL	\$2,818,133
LIMITS FROM:	ON LAKERIDGE PARKWAY FROM MANSFIELD ROAD					REV DATE:	11/2010
LIMITS TO:	US 67 FRONTAGE ROAD					MPO PROJECT ID:	54091
TIP	LANDSCAPING, CONTINUOUS STREET LIGHTING AND SIDEWALKS					FUNDING CATEGORY:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$124,880	\$2,818,133	Category 9:		\$2,254,506	\$0	\$0	\$563,627	\$0	\$2,818,133
Right Of Way:	\$0									
Construction:	\$2,693,253									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$2,818,133									
Funding by Share:			\$2,254,506	\$0	\$0	\$563,627	\$0	\$2,818,133		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-898	CS	C	DALLAS	DALLAS	\$837,220
LIMITS FROM:	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS					REV DATE:	11/2010
LIMITS TO:						MPO PROJECT ID:	54092
TIP	INSTALL PASSIVE-SOLAR SAFETY LIGHTING					FUNDING CATEGORY:	9
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$49,996	\$837,220	Category 9:		\$669,776	\$0	\$0	\$167,444	\$0	\$837,220
Right Of Way:	\$0									
Construction:	\$837,220									
Construction Engineering:	\$56,276									
Contingencies:	\$52,524									
Indirects:	\$36,392									
Bond Financing:	\$0									
Total Project Cost:	\$1,032,408									
Funding by Share:			\$669,776	\$0	\$0	\$167,444	\$0	\$837,220		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-209	CS	C,E	LEWISVILLE	LEWISVILLE	\$4,037,000
LIMITS FROM:	OLD TOWN PLAZA IN LEWISVILLE					REV DATE:	11/2011
LIMITS TO:	AT DOWNTOWN PEDESTRIAN DISTRICT					MPO PROJECT ID:	11317
TIP	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	RTR 121-DE1 FUNDS						

Project History: DELETE OBLIGATED FEDERAL FUNDS; CITY TO REPAY PRIOR FEDERAL PE EXPENDITURE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$146,250	\$4,037,000	Category 3 - RTR:		\$0	\$0	\$3,229,600	\$807,400	\$0	\$4,037,000
Right Of Way:	\$0									
Construction:	\$3,890,750									
Construction Engineering:	\$209,951									
Contingencies:	\$272,936									
Indirects:	\$205,332									
Bond Financing:	\$0									
Total Project Cost:	\$4,725,220									
Funding by Share:			\$0	\$0	\$3,229,600	\$807,400	\$0	\$4,037,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-259	CS	C,E	LEWISVILLE	DCTA	\$3,489,395
LIMITS FROM:	DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE					REV DATE:	11/2010
LIMITS TO:	SOUTH OF HEBRON					MPO PROJECT ID:	54094
TIP	CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND					FUNDING CATEGORY:	9
DESCRIPTION:	HIGHLAND VILLAGE STATIONS					MTP REFERENCE:	BP2-010
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$143,424	\$3,489,395	Category 9:						\$0	\$3,489,395
Right Of Way:	\$0		\$2,791,516	\$0	\$0	\$697,879	\$0			
Construction:	\$3,345,971									
Construction Engineering:	\$146,351									
Contingencies:	\$190,257									
Indirects:	\$141,961									
Bond Financing:	\$0									
Total Project Cost:	\$3,967,964									
Funding by Share:			\$2,791,516	\$0	\$0	\$697,879	\$0	\$3,489,395		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-46-260	CS	C,E	FRISCO	FRISCO	\$5,382,706
LIMITS FROM:	PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL					REV DATE:	11/2010
LIMITS TO:	ON STONEBROOK, LEBANON, AND LONE STAR PKWYS					MPO PROJECT ID:	54095
TIP	CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES					FUNDING CATEGORY:	9,3
DESCRIPTION:						MTP REFERENCE:	BP2-010
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$238,524	\$5,382,706	Category 9:						\$0	\$4,508,016
Right Of Way:	\$0		\$3,606,413	\$0	\$0	\$901,603	\$0			
Construction:	\$5,144,182									
Construction Engineering:	\$243,391									
Contingencies:	\$316,409									
Indirects:	\$236,090									
Bond Financing:	\$0									
Total Project Cost:	\$6,178,596									
Funding by Share:			\$3,606,413	\$0	\$0	\$901,603	\$874,690	\$5,382,706		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-004	CS	R	VARIOUS	DALLAS CO	\$308,493
LIMITS FROM:	ON MILLER RD; GARLAND EAST CITY LIMITS					REV DATE:	08/2011
LIMITS TO:	ROWLETT WEST CITY LIMITS					MPO PROJECT ID:	20132
TIP	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-84
REMARKS:	RTR 121-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,966,262	\$308,493	Category 3 - RTR:						\$0	\$308,493
Right Of Way:	\$308,493		\$0	\$0	\$246,794	\$61,699	\$0			
Construction:	\$10,162,115									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$12,436,870									
Funding by Share:			\$0	\$0	\$246,794	\$61,699	\$0	\$308,493		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	E	GRAND PRAIRIE	DALLAS CO	\$1,500,000
LIMITS FROM:	ON CAMP WISDOM RD FROM CARRIER PKWY					REV DATE:	11/2011
LIMITS TO:	FM 1382					MPO PROJECT ID:	11536
TIP	WIDEN FROM 2 LANE TO 4 LANE URBAN DIVIDED; ADD LEFT TURN AND RIGHT TURN BAY					FUNDING CATEGORY:	3
DESCRIPTION:	AT FM 1382					MTP REFERENCE:	RSA1-18.2, TSM2-001
REMARKS:							

Project History: PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$1,500,000	Category 3 - Local Contribution:	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Right Of Way:	\$1,000,000								
Construction:	\$10,700,000								
Construction Engineering:	\$498,827								
Contingencies:	\$648,476								
Indirects:	\$487,853								
Bond Financing:	\$0								
Total Project Cost:	\$14,835,156								
Funding by Share:			\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-016	VA	C	DALLAS	DALLAS	\$55,685
LIMITS FROM:	CITYWIDE SIGNAL RETIMING					REV DATE:	08/2011
LIMITS TO:	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT					MPO PROJECT ID:	11808.1
TIP	TRAFFIC SIGNAL IMPROVEMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	REVISE LOCATIONS AND SCOPE; OFF-SYSTEM LOCATIONS					NOX (LBS/DAY):	18.55
						VOC (LBS/DAY):	79.66

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$55,685	Category 5:	\$44,548	\$0	\$0	\$11,137	\$0	\$55,685
Right Of Way:	\$0								
Construction:	\$55,685								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$55,685								
Funding by Share:			\$44,548	\$0	\$0	\$11,137	\$0	\$55,685	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-017	VA	C	DALLAS	DALLAS	\$464,427
LIMITS FROM:	CITYWIDE SIGNAL RETIMING					REV DATE:	08/2011
LIMITS TO:	AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT					MPO PROJECT ID:	11808.1
TIP	TRAFFIC SIGNAL IMPROVEMENT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	REVISE LOCATIONS AND SCOPE; ON-SYSTEM LOCATIONS					NOX (LBS/DAY):	18.55
						VOC (LBS/DAY):	79.66

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$464,427	Category 5:	\$371,542	\$92,885	\$0	\$0	\$0	\$464,427
Right Of Way:	\$0								
Construction:	\$464,427								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$464,427								
Funding by Share:			\$371,542	\$92,885	\$0	\$0	\$0	\$464,427	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-021	VA	C,E	FARMERS BRANCH	FARMERS BRANCH	\$665,200
LIMITS FROM:	STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST,					REV DATE: 02/2012	
LIMITS TO:	VALLEY VIEW ON THE NORTH, AND DENTON DRIVE FROM SQUIRE PLACE TO PIKE STREET					MPO PROJECT ID: 20234	
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, AND BIKE TRAIL					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: SD2-004	
REMARKS:	RTR 121-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$66,250	\$665,200	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$532,160	\$133,040	\$0	\$665,200
Construction:	\$598,950							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$665,200							
Funding by Share:			\$0	\$0	\$532,160	\$133,040	\$0	\$665,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-027	CS	C	DALLAS	DALLAS	\$2,482,813
LIMITS FROM:	THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT; BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST					REV DATE: 05/2012	
LIMITS TO:	AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH					MPO PROJECT ID: 20240	
TIP	PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES ON COLORADO BLVD AND FORT WORTH AVE					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: SD2-004, TSM2-001, TSM2-002	
REMARKS:	REVISE PROJECT NAME, LIMITS, SCOPE AND PHASING; RTR 121-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,482,813	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$1,986,250	\$496,563	\$0	\$2,482,813
Construction:	\$2,482,813							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,482,813							
Funding by Share:			\$0	\$0	\$1,986,250	\$496,563	\$0	\$2,482,813

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-036	VA	C,E	DALLAS	DALLAS	\$286,180
LIMITS FROM:	INTERFACE SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS					REV DATE:	07/2010
LIMITS TO:	FROM TXDOT & NTTA TMC'S TO CITY OF DALLAS					MPO PROJECT ID:	11768
TIP	DEVELOP INTERFACE SOFTWARE TO RECEIVE DATA FROM TXDOT AND NTTA TRAFFIC					FUNDING CATEGORY:	5
DESCRIPTION:	MANAGEMENT CENTERS AND AUTOMATICALLY GENERATE MESSAGE DOWNLOADS TO ARTERIAL DYNAMIC MESSAGE SIGNS					MTP REFERENCE:	ITS2-008
REMARKS:						NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$286,180		\$228,944	\$0	\$0	\$57,236	\$0	\$286,180
Right Of Way:	\$0								
Construction:	\$286,180								
Construction Engineering:	\$20,114								
Contingencies:	\$18,773								
Indirects:	\$13,114								
Bond Financing:	\$0								
Total Project Cost:	\$338,180		Funding by Share:	\$228,944	\$0	\$0	\$57,236	\$0	\$286,180

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-049	CS	C,T	IRVING	DART	\$5,737,500
LIMITS FROM:	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST					REV DATE:	02/2012
LIMITS TO:	O'CONNOR BLVD					MPO PROJECT ID:	11316
TIP	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR					FUNDING CATEGORY:	3(TMf)
DESCRIPTION:	TRANSIT MALL					MTP REFERENCE:	TR1-10309.1
REMARKS:	FIXED CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 3 - TMF:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$5,737,500		\$0	\$4,590,000	\$0	\$1,147,500	\$0	\$5,737,500
Right Of Way:	\$0								
Construction:	\$5,737,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,737,500		Funding by Share:	\$0	\$4,590,000	\$0	\$1,147,500	\$0	\$5,737,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-051	CS	E	GRAND PRAIRIE	DALLAS CO	\$2,500,000
LIMITS FROM:	ON WILDLIFE PARKWAY; SH 161					REV DATE:	11/2011
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID:	20213
TIP	WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-107
REMARKS:	RTR 121-DA2 FUNDS						

Project History: PROJECT PARTIALLY FUNDED WITH PG&T EE LOAN REPAYMENT FUNDS (RTR 121-DA2 FNDS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 3 - RTR:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,500,000	\$2,500,000	Category 3 - RTR:	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Right Of Way:	\$2,000,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction:	\$20,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,000,000		Funding by Share:	\$0	\$0	\$2,000,000	\$0	\$500,000	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-054	VA	E	IRVING	DCURD	\$525,000
LIMITS FROM:	DALLAS CO UTIL & RECLAMATION DISTRICT					REV DATE:	06/2012
LIMITS TO:	PEDESTRIAN CONNECTION					MPO PROJECT ID:	11901
TIP	PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER					FUNDING CATEGORY:	3
DESCRIPTION:	AND THE DART ORANGE LINE STATION AT LAS COLINAS					MTP REFERENCE:	TR1-10352.0, SD2-004
REMARKS:	CHANGE FUNDING TO RTR; RTR 121-DA2 FUNDS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$525,000	\$525,000	Category 3 - RTR:					\$0	\$525,000
Right Of Way:	\$0		\$0	\$0	\$420,000	\$105,000	\$0		
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$525,000								
Funding by Share:			\$0	\$0	\$420,000	\$105,000	\$0	\$525,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-055	VA	C	DALLAS	DALLAS	\$224,000
LIMITS FROM:	KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE					REV DATE:	08/2011
LIMITS TO:	NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET					MPO PROJECT ID:	20257
TIP	SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	SD2-004
REMARKS:	RTR 161-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$224,000	Category 3 - RTR:					\$0	\$224,000
Right Of Way:	\$0		\$0	\$0	\$179,200	\$44,800	\$0		
Construction:	\$224,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$224,000								
Funding by Share:			\$0	\$0	\$179,200	\$44,800	\$0	\$224,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-056	CS	C	RICHARDSON	RICHARDSON	\$4,250,000
LIMITS FROM:	CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM					REV DATE:	08/2011
LIMITS TO:	BUCKINGHAM ROAD					MPO PROJECT ID:	20258
TIP	BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS,					FUNDING CATEGORY:	3
DESCRIPTION:	INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM					MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	ADD PROJECT TO THE TIP/STIP; RTR 161-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY RICHARDSON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$360,000	\$4,250,000	Category 3 - RTR:					\$750,000
Right Of Way:	\$140,000		\$0	\$0	\$600,000	\$150,000	\$0	
Construction:	\$4,250,000		Category 3 - Local Contribution:					\$3,500,000
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$3,500,000	
Contingencies:	\$0		Funding by Share:					\$4,250,000
Indirects:	\$0		\$0	\$0	\$600,000	\$150,000	\$3,500,000	
Bond Financing:	\$0							
Total Project Cost:	\$4,750,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-058	VA	C	IRVING	IRVING	\$150,000
LIMITS FROM:	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA)					REV DATE:	11/2011
LIMITS TO:	IN THE GREATER IRVING-LAS COLINAS AREA					MPO PROJECT ID:	11902
TIP	PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT,					FUNDING CATEGORY:	5
DESCRIPTION:	SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS					MTP REFERENCE:	TDM2-400
REMARKS:	EMISSION BENEFITS ARE QUALITATIVE					NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$150,000	Category 5:					\$150,000
Right Of Way:	\$0		\$120,000	\$0	\$0	\$30,000	\$0	
Construction:	\$150,000		Funding by Share:					\$150,000
Construction Engineering:	\$0		\$120,000	\$0	\$0	\$30,000	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$150,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-059	CS	C,T	IRVING	DART	\$2,762,000
LIMITS FROM:	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST					REV DATE:	02/2012
LIMITS TO:	O'CONNOR BLVD					MPO PROJECT ID:	11316
TIP	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR					FUNDING CATEGORY:	12(S)
DESCRIPTION:	TRANSIT MALL					MTP REFERENCE:	TR1-10309.1
REMARKS:	FIXED CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,762,000	Category 12(S):					\$2,762,000
Right Of Way:	\$0		\$2,210,000	\$0	\$0	\$552,000	\$0	
Construction:	\$2,762,000		Funding by Share:					\$2,762,000
Construction Engineering:	\$0		\$2,210,000	\$0	\$0	\$552,000	\$0	
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,762,000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-060	CS	C,T	IRVING	DART	\$3,825,000
LIMITS FROM:	NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST					REV DATE:	02/2012
LIMITS TO:	O'CONNOR BLVD					MPO PROJECT ID:	11316
TIP	NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR					FUNDING CATEGORY:	5
DESCRIPTION:	TRANSIT MALL					MTP REFERENCE:	TR1-10309.1
REMARKS:	FIXED CONTRIBUTION					NOX (LBS/DAY):	9.18
						VOC (LBS/DAY):	10.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$3,825,000	Category 5:	\$3,060,000	\$0	\$0	\$765,000	\$0	\$3,825,000
Right Of Way:	\$0								
Construction:	\$3,825,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,825,000		Funding by Share:	\$3,060,000	\$0	\$0	\$765,000	\$0	\$3,825,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-061	VA	C,T	OTHER	DART	\$2,300,000
LIMITS FROM:	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION					REV DATE:	02/2012
LIMITS TO:	BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)					MPO PROJECT ID:	11587.1
TIP	LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TR-10309.1, TR-10309.2
REMARKS:						NOX (LBS/DAY):	8.82
						VOC (LBS/DAY):	9.70

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,602,149	\$2,300,000	Category 5:	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000
Right Of Way:	\$0								
Construction:	\$2,300,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,902,149		Funding by Share:	\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-063	VA	C,T	OTHER	DART	\$17,015,000
LIMITS FROM:	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION					REV DATE:	02/2012
LIMITS TO:	BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)					MPO PROJECT ID:	11587.1
TIP	LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT					FUNDING CATEGORY:	12(C)
DESCRIPTION:						MTP REFERENCE:	TR-10309.1, TR-10309.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,602,149	\$17,015,000	Category 12(C):	\$13,612,000	\$0	\$0	\$3,403,000	\$0	\$17,015,000
Right Of Way:	\$0								
Construction:	\$17,015,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,617,149		Funding by Share:	\$13,612,000	\$0	\$0	\$3,403,000	\$0	\$17,015,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-065	VA	C	VARIOUS	DALLAS CO	\$9,370,296
LIMITS FROM:	DALLAS COUNTY SHERIFF					REV DATE:	11/2011
LIMITS TO:						MPO PROJECT ID:	20262
TIP	FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSSF2-001
REMARKS:	RTR-161 DA1; LOCAL CONTRIBUTION PAID BY DALLAS & DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$9,370,296	Category 3 - RTR:					\$0	\$2,500,000
Right Of Way:	\$0		Category 3 - Local Contribution:					\$0	\$6,870,296
Construction:	\$9,370,296		\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$6,870,296	\$6,870,296	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,370,296	Funding by Share:							
		\$0	\$0	\$2,500,000	\$0	\$6,870,296	\$9,370,296		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-937	VA	C,E	GARLAND	GARLAND	\$2,550,000
LIMITS FROM:	NORTHWEST DRIVE IN MESQUITE; BIKEWAY					REV DATE:	11/2011
LIMITS TO:	CAMPBELL ROAD IN GARLAND					MPO PROJECT ID:	20261
TIP	INCLUDES TRAIL CONNECTOR ACROSS IH 30 AND DUCK CREEK; GUTHRIE TRAIL					FUNDING CATEGORY:	RTR
DESCRIPTION:	CONNECTOR; DUCK CREEK GREENBELT/GLENBROOK DRIVE CONNECTOR; SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, AND BRAND ROAD TO FIREWHEEL TOWN CENTER CONNECTOR; PROVIDES A COHESIVE, INTERCONNECTED BIKE/PEDESTRIAN ROUTE AND CREATES LINKS TO VELOWEB					MTP REFERENCE:	BP2-012
REMARKS:	ADD PROJECT; RTR 121-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$255,000	\$2,550,000	Category 3 - RTR:					\$0	\$2,550,000
Right Of Way:	\$0							\$0	\$510,000
Construction:	\$2,295,000		\$0	\$0	\$2,040,000	\$510,000	\$0	\$2,550,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,550,000	Funding by Share:							
		\$0	\$0	\$2,040,000	\$510,000	\$0	\$2,550,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-944	CS	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$1,268,537
LIMITS FROM:	15TH ST CONNECTION					REV DATE:	02/2012
LIMITS TO:	AT IH 30/BELT LINE RD PARK & RIDE FACILITY					MPO PROJECT ID:	11840
TIP	ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TDM2-300
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$84,900	\$1,268,537							
Right Of Way:	\$215,821		Category 3 - RTC/Local:	\$0	\$0	\$624,000	\$156,000	\$0	\$780,000
Construction:	\$967,816		Category 3 - RTR:	\$0	\$0	\$390,830	\$97,707	\$0	\$488,537
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,268,537								
Funding by Share:			\$0	\$0	\$1,014,830	\$253,707	\$0	\$1,268,537	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-026	FM 546	E	MCKINNEY	TXDOT-DALLAS	\$400,000
LIMITS FROM:	WEST OF CR 317					REV DATE:	02/2012
LIMITS TO:	SH 5					MPO PROJECT ID:	54110
TIP	0 TO 4 LANE DIVIDED FACILITY					FUNDING CATEGORY:	TXDOT PE
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-96
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$400,000							
Right Of Way:	\$0		TXDOT PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$0	\$400,000	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1014-03-049	FM 740	E,R	HEATH	TXDOT-DALLAS	\$6,650,000
LIMITS FROM:	FM 1140					REV DATE:	11/2011
LIMITS TO:	FM 549					MPO PROJECT ID:	54032
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	TXDOT PE,3
DESCRIPTION:						MTP REFERENCE:	RSA1-607.3
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	\$6,650,000							
Right Of Way:	\$6,600,000		TXDOT PE:	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction:	\$12,500,000		Category 3 - Prop 12:	\$0	\$6,000,000	\$0	\$600,000	\$0	\$6,600,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,150,000								
Funding by Share:			\$0	\$6,050,000	\$0	\$600,000	\$0	\$6,650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-023	FM 3549	E	ROCKWALL	ROCKWALL COUNTY	\$1,500,000
LIMITS FROM:	IH 30					REV DATE: 08/2011	
LIMITS TO:	SH 66					MPO PROJECT ID: 83222	
TIP	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-129	
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$1,500,000							
Right Of Way:	\$0		Category 3 - Local	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction:	\$0		Contribution:						
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1015-01-024	FM 549	E	ROCKWALL	ROCKWALL COUNTY	\$2,000,000
LIMITS FROM:	SH 205					REV DATE: 08/2011	
LIMITS TO:	SH 276					MPO PROJECT ID: 83221	
TIP	WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-127	
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0		Category 3 - Local	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction:	\$0		Contribution:						
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1047-03-063	FM 1382	C	CEDAR HILL	TXDOT-DALLAS	\$2,891,132
LIMITS FROM:	NEW CLARK					REV DATE: 11/2010	
LIMITS TO:	WEST OF STRAUS ROAD					MPO PROJECT ID: 20037	
TIP	INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: TSM2-002	
REMARKS:	DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,973	\$2,891,132							
Right Of Way:	\$0		Category 3 - RTR:	\$0	\$0	\$2,312,906	\$578,226	\$0	\$2,891,132
Construction:	\$2,891,132		Contribution:						
Construction Engineering:	\$128,445								
Contingencies:	\$119,882								
Indirects:	\$83,061								
Bond Financing:	\$0								
Total Project Cost:	\$3,447,493								
Funding by Share:			\$0	\$0	\$2,312,906	\$578,226	\$0	\$2,891,132	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	E,R	RED OAK	TXDOT-DALLAS	\$176,669
LIMITS FROM:	ON OVILLA ROAD/FM 664 FROM UHL RD					REV DATE:	11/2011
LIMITS TO:	IH 35E					MPO PROJECT ID:	11751
TIP	INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$118,880	\$176,669	Category 3 - Prop 12:	\$0	\$176,669	\$0	\$0	\$0	\$176,669
Right Of Way:	\$57,789								
Construction:	\$3,173,331								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,350,000								
Funding by Share:			\$0	\$176,669	\$0	\$0	\$0	\$176,669	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-038	FM 664	E	VARIOUS	TXDOT-DALLAS	\$400,000
LIMITS FROM:	US 287 IN WAXAHACHIE					REV DATE:	08/2011
LIMITS TO:	IH 45 IN FERRIS					MPO PROJECT ID:	83223
TIP	FEASIBILITY STUDY TO WIDEN 2 LANE RURAL TO 4 LANE DIVIDED					FUNDING CATEGORY:	TXDOT PE
DESCRIPTION:						MTP REFERENCE:	RSA1-523.0, RSA1-523.1, RSA1-523.2, NRSA-DAL-128
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$400,000	TXDOT PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$0	\$400,000	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-099	IH 30	E	DALLAS	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	54127
TIP	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE					FUNDING CATEGORY:	3
DESCRIPTION:	HOV/MANAGED, AND 4/6 FRONTAGE ROADS					MTP REFERENCE:	IN1-7.28.1, FT1-28.50.5, MO3-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$2,500,000	Category 3 - Prop 12:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$40,650,000								
Construction Engineering:	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$44,500,000								
Funding by Share:			\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-116	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$12,500,000
LIMITS FROM:	EAST OF SYLVAN AVE					REV DATE:	02/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	52564
TIP	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6					FUNDING CATEGORY:	3
DESCRIPTION:	FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)					MTP REFERENCE:	FT1-28.50.5, MO3-002
REMARKS:							

Project History: \$5M PROP 14 OBLIGATED FOR PE IN FY2009

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 3 - Prop 12:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,500,000	\$12,500,000							
Right Of Way:	\$10,000,000			\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Construction:	\$159,585,000								
Construction Engineering:	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$173,435,000								
Funding by Share:			\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-148	IH 30	E	GRAND PRAIRIE	TXDOT-DALLAS	\$919,200
LIMITS FROM:	NW 7TH STREET					REV DATE:	02/2012
LIMITS TO:	BELTLINE ROAD					MPO PROJECT ID:	20227
TIP	CONSTRUCT 3 EB LANE FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB					FUNDING CATEGORY:	TXDOT PE, 3(LC),3(RTR)
DESCRIPTION:	ENTRANCE RAMP					MTP REFERENCE:	FT1-28.50.1, FT3-007
REMARKS:	RTR 121-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 3 - RTR:	Federal	State	Regional	Local		
Preliminary Engineering:	\$919,200	\$919,200							
Right Of Way:	\$2,647,600			\$0	\$0	\$292,960	\$73,240	\$0	\$366,200
Construction:	\$6,361,770								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,928,570								
Funding by Share:			\$0	\$114,000	\$292,960	\$73,240	\$439,000	\$919,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	06/2012
LIMITS TO:	WEST OF WESTMORELAND ROAD					MPO PROJECT ID:	83211
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY:	TXDOT PE, 3
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	ADD PROJECT TO FY2012; RTR 161-DA1 FUNDS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			TXDOT PE:	Federal	State	Regional	Local		
Preliminary Engineering:	\$300,000	\$1,000,000							
Right Of Way:	\$700,000			\$240,000	\$60,000	\$0	\$0	\$0	\$300,000
Construction:	\$5,900,000								
Construction Engineering:	\$276,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,176,000								
Funding by Share:			\$240,000	\$60,000	\$700,000	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-034	FM 1171	C	FLOWER MOUND	TXDOT-DALLAS	\$28,270,802
LIMITS FROM:	WEST OF US 377					REV DATE:	07/2010
LIMITS TO:	WEST OF SHILOH RD					MPO PROJECT ID:	20016
TIP	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 2)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-354.05
REMARKS:	SECT 2; ROW 100% LOCAL; LOCAL PART DENTON CO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$28,270,802	Category 3 - RTR:						\$28,270,802
Right Of Way:	\$100,000		\$0	\$0	\$28,270,802	\$0	\$0		
Construction:	\$28,270,802								
Construction Engineering:	\$1,367,683								
Contingencies:	\$2,735,366								
Indirects:	\$1,486,216								
Bond Financing:	\$0								
Total Project Cost:	\$34,560,067								
Funding by Share:			\$0	\$0	\$28,270,802	\$0	\$0	\$28,270,802	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-035	FM 1171	C	DENTON	TXDOT-DALLAS	\$16,449,198
LIMITS FROM:	IH 35W					REV DATE:	08/2011
LIMITS TO:	US 377					MPO PROJECT ID:	20017
TIP	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY (SECTION 3)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-354.0
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000	\$16,449,198	Category 3 - RTR:						\$16,449,198
Right Of Way:	\$100,000		\$0	\$0	\$16,449,198	\$0	\$0		
Construction:	\$16,449,198								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,029,198								
Funding by Share:			\$0	\$0	\$16,449,198	\$0	\$0	\$16,449,198	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-025	FM 720	R	VARIOUS	TXDOT-DALLAS	\$16,000,000
LIMITS FROM:	ELDORADO PKWY (FM 720)					REV DATE:	02/2012
LIMITS TO:	US 380					MPO PROJECT ID:	20178
TIP	WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-36
REMARKS:	RTR 121-DE1 FUNDS; DENTON COUNTY TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$187,500	\$16,000,000	Category 3 - RTR:						\$16,000,000
Right Of Way:	\$16,000,000		\$0	\$0	\$14,400,000	\$1,600,000	\$0		
Construction:	\$25,959,095								
Construction Engineering:	\$1,532,665								
Contingencies:	\$3,065,330								
Indirects:	\$1,665,496								
Bond Financing:	\$0								
Total Project Cost:	\$48,410,087								
Funding by Share:			\$0	\$0	\$14,400,000	\$1,600,000	\$0	\$16,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-02-020	FM 423	C	THE COLONY	TXDOT-DALLAS	\$44,200,000
LIMITS FROM:	STEWARTS CREEK ROAD					REV DATE:	07/2010
LIMITS TO:	SH 121					MPO PROJECT ID:	20004
TIP	SH 121 TO COUGAR ALLEY; WIDEN 4 TO 8 LN DIVIDED URBAN; COUGAR ALLEY TO					FUNDING CATEGORY:	3
DESCRIPTION:	STEWARTS CRK RD; WIDEN 4 TO 6 LN DIVIDED URBAN					MTP REFERENCE:	RSA1-372.2, RSA1-372.3
REMARKS:	SH 121 MOU PROJECT; DENTON COUNTY PAID LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,500,000	\$44,200,000	Category 3 - RTR:					
Right Of Way:	\$23,000,000		\$0	\$0	\$44,200,000	\$0	\$0	\$44,200,000
Construction:	\$44,200,000							
Construction Engineering:	\$2,632,472							
Contingencies:	\$4,094,957							
Indirects:	\$2,860,620							
Bond Financing:	\$0							
Total Project Cost:	\$80,288,049							
Funding by Share:			\$0	\$0	\$44,200,000	\$0	\$0	\$44,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-171	IH 635	E,R	DALLAS	TXDOT-DALLAS	\$3,200,000
LIMITS FROM:	AT SKILLMAN/AUDELIA INTERCHANGE					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	54111
TIP	INTERCHANGE IMPROVEMENTS AND HOV ACCESS FROM HIGHLAND DRIVE					FUNDING CATEGORY:	TXDOT PE/ROW
DESCRIPTION:						MTP REFERENCE:	IN1-131.577.1, FT3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,000,000	\$3,200,000	TXDOT PE:					
Right Of Way:	\$1,200,000		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,200,000							
Funding by Share:			\$1,080,000	\$2,120,000	\$0	\$0	\$0	\$3,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-022	SH 161	E	IRVING	TXDOT-DALLAS	\$50,000
LIMITS FROM:	SH 183					REV DATE:	05/2012
LIMITS TO:	BELT LINE RD					MPO PROJECT ID:	54064
TIP	RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES					FUNDING CATEGORY:	TXDOT PE
DESCRIPTION:						MTP REFERENCE:	MO3-001, TSM2-005
REMARKS:	REVISE SCOPE AND FUNDING; INTERIM RESTRIPE AS WIDENING WILL BE COMPLETE BY 2020						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$50,000	\$50,000	TXDOT PE:					
Right Of Way:	\$0		\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction:	\$700,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$750,000							
Funding by Share:			\$0	\$50,000	\$0	\$0	\$0	\$50,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-002	LP 9	E,R	VARIOUS	TXDOT-DALLAS	\$7,280,000
LIMITS FROM:	IH 20					REV DATE: 05/2011	
LIMITS TO:	US 287 (WEST OF MIDLOTHIAN)					MPO PROJECT ID: 53087	
TIP	NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)					FUNDING CATEGORY: TXDOT PE/ROW	
DESCRIPTION:						MTP REFERENCE: FT1-6.10.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$5,280,000								
Construction:	\$3,283,568,210	\$7,280,000	TXDOT PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$147,760,569		TXDOT ROW:	\$0	\$5,280,000	\$0	\$0	\$0	\$5,280,000
Contingencies:	\$229,849,775								
Indirects:	\$160,566,485								
Bond Financing:	\$0								
Total Project Cost:	\$3,829,025,040		Funding by Share:	\$0	\$7,280,000	\$0	\$0	\$0	\$7,280,000

FY 2012 Total YOE Cost of Approved Phases: \$818,703,081
FY 2012 Total Authorized Funding by Share: \$818,703,081
FY 2012 Total Authorized Funding by Category: \$818,703,081

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-226	IH 30	C	DALLAS	TXDOT-DALLAS	\$120,644,987
LIMITS FROM:	IH 35E INTERCHANGE					REV DATE:	02/2012
LIMITS TO:	WEST OF IH 45 INTERCHANGE					MPO PROJECT ID:	20265
TIP	RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS					FUNDING CATEGORY:	3,12(S)
DESCRIPTION:						MTP REFERENCE:	FT1-7.80.1, FT1-28.50.6, IN1-7.28.1; FT3-007

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,500,000	\$120,644,987	Category 3 - Prop 12:	\$58,235,990	\$14,558,997	\$0	\$0	\$0	\$72,794,987
Right Of Way:	\$0		Category 12(S):	\$3,560,000	\$890,000	\$0	\$0	\$0	\$4,450,000
Construction:	\$120,644,987		Category 3 - Prop 14:	\$0	\$13,300,000	\$0	\$0	\$0	\$13,300,000
Construction Engineering:	\$1,350,000		Category 3 - RTR:	\$0	\$0	\$21,450,000	\$0	\$0	\$21,450,000
Contingencies:	\$0		Category 3 - Prop 12 V1:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$124,494,987		Funding by Share:	\$61,795,990	\$38,748,997	\$21,450,000	\$0	\$0	\$121,994,987

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-078	IH 30	C	FATE	TXDOT-DALLAS	\$20,500,000
LIMITS FROM:	AT FM 551					REV DATE:	11/2011
LIMITS TO:	RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS					MPO PROJECT ID:	52538
TIP						FUNDING CATEGORY:	3
DESCRIPTION:	ADD CONSTRUCTION PHASE TO FY 2013; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY					MTP REFERENCE:	NRSA1-DAL-17, IN-28.549.1
REMARKS:							

Project History: ORIGINALLY CSJ 1016-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$500,000	\$20,500,000	Category 3 - Prop 12:	\$0	\$17,500,000	\$0	\$0	\$0	\$17,500,000
Right Of Way:	\$500,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction:	\$20,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,500,000		Funding by Share:	\$0	\$17,500,000	\$0	\$0	\$3,000,000	\$20,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-022	SH 5	E	MELISSA/ANNA	TXDOT-DALLAS	\$2,800,000
LIMITS FROM:	SH 121					REV DATE: 02/2012	
LIMITS TO:	CR 375					MPO PROJECT ID: 20085	
TIP	ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-211.0	
REMARKS:	RTR 121-CC1 & RTR 121-CC2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,800,000	\$2,800,000	Category 3 - RTR:					\$0
Right Of Way:	\$0		\$0	\$0	\$2,240,000	\$560,000	\$0	
Construction:	\$36,686,154							
Construction Engineering:	\$1,650,877							
Contingencies:	\$3,301,754							
Indirects:	\$1,793,953							
Bond Financing:	\$0							
Total Project Cost:	\$46,232,737							
Funding by Share:			\$0	\$0	\$2,240,000	\$560,000	\$0	\$2,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-141	US 75	C,E	ALLEN	TXDOT-DALLAS	\$1,688,503
LIMITS FROM:	NORTH OF STACY RD					REV DATE: 07/2010	
LIMITS TO:	SOUTH OF RIDGEVIEW RD					MPO PROJECT ID: 53072	
TIP	REVERSE NB EXIT AND ENTRANCE RAMPS					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: FT1-23.40.1	
REMARKS:	FUNDED 100% BY TOWN OF FAIRVIEW						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$78,872	\$1,688,503	Category 3 - Local Contribution:					\$0
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$1,688,503	
Construction:	\$1,609,631							
Construction Engineering:	\$120,722							
Contingencies:	\$112,674							
Indirects:	\$78,711							
Bond Financing:	\$0							
Total Project Cost:	\$2,000,610							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,688,503	\$1,688,503

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-068	US 75	E,R	MELISSA/ANNA	TXDOT-DALLAS	\$18,700,000
LIMITS FROM:	TELEPHONE RD (CR 275)					REV DATE: 06/2012	
LIMITS TO:	NORTH OF MELISSA ROAD					MPO PROJECT ID: 20197	
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY: 3	
DESCRIPTION:	DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)					MTP REFERENCE: FT1-23.20.1, IN1-11.512.1	
REMARKS:	INCREASE FUNDING; DFW RTR 121-CC2 FUNDS						

PENDING FHWA APPROVAL

Project History: PROJECT CONTAINS \$800,000 OF RTR LOCAL CONTRIBUTION CREDIT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,500,000	\$18,700,000	Category 3 - RTR:					\$0
Right Of Way:	\$14,200,000		\$0	\$0	\$18,700,000	\$0	\$0	
Construction:	\$81,600,000							
Construction Engineering:	\$4,012,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$104,312,000							
Funding by Share:			\$0	\$0	\$18,700,000	\$0	\$0	\$18,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-025	US 377	C,E,R	DENTON	TXDOT-DALLAS	\$19,600,940
LIMITS FROM:	IH 35E					REV DATE:	07/2010
LIMITS TO:	0.26 MILES SOUTH OF FM 1830					MPO PROJECT ID:	20118
TIP	WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-368.3
REMARKS:	ASSOCIATED WITH 0081-04-035						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,125,000	\$19,600,940	Category 3 - RTR:					\$19,600,940
Right Of Way:	\$5,125,000		\$0	\$0	\$15,380,752	\$4,220,188	\$0	
Construction:	\$13,350,940							
Construction Engineering:	\$605,651							
Contingencies:	\$874,829							
Indirects:	\$658,140							
Bond Financing:	\$0							
Total Project Cost:	\$21,739,560							
Funding by Share:			\$0	\$0	\$15,380,752	\$4,220,188	\$0	\$19,600,940

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-11-012	FM 426	C	DENTON	TXDOT-DALLAS	\$17,420,598
LIMITS FROM:	1.4 MILES WEST OF LP 288					REV DATE:	02/2012
LIMITS TO:	1.1 MILES EAST OF LP 288					MPO PROJECT ID:	11217.1,11217.2
TIP	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	12(S),3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-16
REMARKS:	CHANGE FUNDING SOURCE AND MOVE PHASE TO FY2013; CITY UTILS IMPACT & TIMING; DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$17,420,598	Category 12(S):					\$6,000,000
Right Of Way:	\$0		\$4,800,000	\$1,200,000	\$0	\$0	\$0	
Construction:	\$17,420,598							
Construction Engineering:	\$666,920							
Contingencies:	\$963,329							
Indirects:	\$724,720							
Bond Financing:	\$0							
Total Project Cost:	\$20,275,566							
Funding by Share:			\$4,800,000	\$1,200,000	\$11,420,598	\$0	\$0	\$17,420,598

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-059	SH 289	C,E,R	PLANO	TXDOT-DALLAS	\$3,471,850
LIMITS FROM:	AT PGBT					REV DATE:	05/2011
LIMITS TO:	ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE					MPO PROJECT ID:	20055
TIP						FUNDING CATEGORY:	3,5
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	DFW RTR-CC1 FUNDS					NOX (LBS/DAY):	0.55
						VOC (LBS/DAY):	2.37

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$324,480	\$3,471,850	Category 3 - RTR:					\$2,021,850
Right Of Way:	\$281,216		\$0	\$0	\$1,617,480	\$404,370	\$0	
Construction:	\$2,866,154							
Construction Engineering:	\$150,206							
Contingencies:	\$195,268							
Indirects:	\$146,902							
Bond Financing:	\$0							
Total Project Cost:	\$3,964,226							
Funding by Share:			\$1,160,000	\$290,000	\$1,617,480	\$404,370	\$0	\$3,471,850

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-060	SH 289	C	FRISCO	FRISCO	\$2,647,116
LIMITS FROM:	SH 121					REV DATE: 02/2012	
LIMITS TO:	FM 3537					MPO PROJECT ID: 20087	
TIP	ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT					FUNDING CATEGORY: 3,12(S)	
DESCRIPTION:	RAMPS AND PEDESTRIAN SIGNALS					MTP REFERENCE: TSM2-001, TSM2-002, BP2-017	
REMARKS:	REVISE FUNDING SOURCE; RTR 121-CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$252,013	\$2,647,116	Category 3 - RTR:					\$0	\$1,235,084
Right Of Way:	\$1,087,969		\$0	\$0	\$988,067	\$247,017	\$0		
Construction:	\$2,647,116		Category 12(S):					\$0	\$1,412,032
Construction Engineering:	\$0		\$1,129,626	\$282,406	\$0	\$0	\$0		
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,987,098								
Funding by Share:			\$1,129,626	\$282,406	\$988,067	\$247,017	\$0	\$2,647,116	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0091-06-049	SH 289	C,R	DALLAS	TXDOT-DALLAS	\$486,720
LIMITS FROM:	ON SH 289 (PRESTON)					REV DATE: 07/2010	
LIMITS TO:	AT ROYAL					MPO PROJECT ID: 11033	
TIP	NB/SB DUAL LEFT TURN LANES					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$32,946	\$486,720	Category 7:					\$0	\$486,720
Right Of Way:	\$100,000		\$389,376	\$97,344	\$0	\$0	\$0		
Construction:	\$386,720								
Construction Engineering:	\$50,427								
Contingencies:	\$47,065								
Indirects:	\$32,878								
Bond Financing:	\$0								
Total Project Cost:	\$650,036								
Funding by Share:			\$389,376	\$97,344	\$0	\$0	\$0	\$486,720	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-065	SH 183	E,R	IRVING	TXDOT-DALLAS	\$88,000,000
LIMITS FROM:	WEST OF SH 161					REV DATE: 06/2012	
LIMITS TO:	0.66 MILE WEST OF LOOP 12					MPO PROJECT ID: 20210	
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					FUNDING CATEGORY: 3,2,12	
DESCRIPTION:	LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE: FT1-22.30.1, F3-004	
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DE2 & DA2 FUNDS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,000,000	\$88,000,000	Category 3 - RTR:					\$0	\$29,595,000
Right Of Way:	\$76,000,000		\$0	\$0	\$29,595,000	\$0	\$0		
Construction:	\$240,000,000		Category 2:					\$0	\$43,500,000
Construction Engineering:	\$32,460,001		\$34,800,000	\$8,700,000	\$0	\$0	\$0		
Contingencies:	\$50,493,335		\$11,924,000	\$2,981,000	\$0	\$0	\$0	\$14,905,000	
Indirects:	\$35,273,201								
Bond Financing:	\$0								
Total Project Cost:	\$446,226,537								
Funding by Share:			\$46,724,000	\$11,681,000	\$29,595,000	\$0	\$0	\$88,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-015	SH 183	E,R	IRVING	TXDOT-DALLAS	\$14,350,000
LIMITS FROM:	1.0 MILE EAST OF LOOP 12					REV DATE:	06/2012
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	53193
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6					FUNDING CATEGORY:	12,10
DESCRIPTION:	LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.40.2
REMARKS:	REVISE SCOPE AND FUNDING						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,350,000	\$14,350,000	Category 12:	\$7,634,336	\$1,908,584	\$0	\$0	\$0	\$9,542,920
Right Of Way:	\$13,000,000		Category 10:	\$3,845,664	\$961,416	\$0	\$0	\$0	\$4,807,080
Construction:	\$27,000,000								
Construction Engineering:	\$4,094,946								
Contingencies:	\$6,369,916								
Indirects:	\$4,449,842								
Bond Financing:	\$0								
Total Project Cost:	\$56,264,704		Funding by Share:	\$11,480,000	\$2,870,000	\$0	\$0	\$0	\$14,350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-020	SH 183	R	DALLAS	TXDOT-DALLAS	\$20,800,000
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	06/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	54066
TIP	RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND					FUNDING CATEGORY:	12,3
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.40.2, FT1-22.40.3, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; RTR 121-DA2; LOCAL CONTRIBUTION PAID BY CDA PARTNER						

PENDING FHWA APPROVAL

Project History: UTILITY PHASE LISTED IN 2016 UNDER "R" AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,600,000	\$20,800,000	Category 12:	\$8,361,664	\$2,090,416	\$0	\$0	\$0	\$10,452,080
Right Of Way:	\$20,800,000		Category 3 - RTR:	\$0	\$0	\$5,120,000	\$0	\$0	\$5,120,000
Construction:	\$85,260,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,227,920	\$5,227,920
Construction Engineering:	\$11,815,700								
Contingencies:	\$18,379,978								
Indirects:	\$12,839,728								
Bond Financing:	\$0								
Total Project Cost:	\$153,695,406		Funding by Share:	\$8,361,664	\$2,090,416	\$5,120,000	\$0	\$5,227,920	\$20,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-10-930	US 380	C	VARIOUS	TXDOT-DALLAS	\$13,717,120
LIMITS FROM:	FM 423					REV DATE: 07/2010	
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID: 20096	
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423;					FUNDING CATEGORY: 3	
DESCRIPTION:	AND ADD MEDIAN, ADD RIGHT TURN LANE					MTP REFERENCE: RSA1-384.41, TSM2-001	
REMARKS:	DFW RTR-DE2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$240,000	\$13,717,120	Category 3 - RTR:					
Right Of Way:	\$320,000		\$0	\$0	\$13,717,120	\$0	\$0	
Construction:	\$13,717,120							
Construction Engineering:	\$722,692							
Contingencies:	\$1,043,888							
Indirects:	\$785,325							
Bond Financing:	\$0							
Total Project Cost:	\$16,829,025							
Funding by Share:			\$0	\$0	\$13,717,120	\$0	\$0	\$13,717,120

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-071	IH 35	C,E	DENTON	TXDOT-DALLAS	\$6,817,684
LIMITS FROM:	IH 35W					REV DATE: 06/2012	
LIMITS TO:	US 380					MPO PROJECT ID: 11798.5	
TIP	RECONST 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: FT1-3.20.3, FT3-010, F3-004	
REMARKS:	STAGED IMPLEMENTATION OF ULTIMATE BUILD; REVISE FUNDING; RTR 121-DE2 AND RTR 161-DA1 FUNDS						

PENDING FHWA APPROVAL

Project History: SPLIT FROM CSJ 0195-03-050

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$393,621	\$6,817,684	Category 3 - RTR:					
Right Of Way:	\$0		\$0	\$0	\$7,555,926	\$0	\$0	
Construction:	\$6,424,063							
Construction Engineering:	\$738,242							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,555,926							
Funding by Share:			\$0	\$0	\$7,555,926	\$0	\$0	\$7,555,926

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-056	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$165,655,967
LIMITS FROM:	FM 2181 SOUTH OF CORINTH					REV DATE:	06/2012
LIMITS TO:	LP 288					MPO PROJECT ID:	11798.7
TIP	RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3					FUNDING CATEGORY:	3,10,5,12
DESCRIPTION:	LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.4, F3-004
REMARKS:	FEDERAL EARMARK; DFW RTR-DE2 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY; \$38,699,100 IN LOCAL CONT REPRESENTS AN ADVANCE CONSTRUCTION AMOUNT OF FUTURE CMAQ FUNDS, THE LOCAL CONT FUNDS WILL BE CONVERTED TO CMAQ FUNDS IN FY2015					NOX (LBS/DAY):	58.44
						VOC (LBS/DAY):	48.98

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,394,262	\$165,655,967	Category 3 - RTR:	\$0	\$0	\$47,968,266	\$0	\$0	\$47,968,266
Right Of Way:	\$37,584,329		Category 10:	\$5,608,260	\$1,402,065	\$0	\$0	\$0	\$7,010,325
Construction:	\$120,677,376		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$38,699,100	\$38,699,100
Construction Engineering:	\$13,868,014		Category 12:	\$68,677,032	\$17,169,258	\$0	\$0	\$0	\$85,846,290
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$179,523,981		Funding by Share:	\$74,285,292	\$18,571,323	\$47,968,266	\$0	\$38,699,100	\$179,523,981

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-074	IH 35E	E	DENTON	TXDOT-DALLAS	\$1,980,000
LIMITS FROM:	LP 288 (SOUTH OF DENTON)					REV DATE:	06/2012
LIMITS TO:	US 77					MPO PROJECT ID:	11798.8
TIP	RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED					FUNDING CATEGORY:	10
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.3, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; FEDERAL EARMARK						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,980,000	\$1,980,000	Category 10:	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,980,000		Funding by Share:	\$1,980,000	\$0	\$0	\$0	\$0	\$1,980,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-096	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$55,867,414
LIMITS FROM:	NORTH END OF LAKE LEWISVILLE BRIDGE					REV DATE:	06/2012
LIMITS TO:	NORTH OF FM 2181 SOUTH IN CORINTH					MPO PROJECT ID:	11798.4
TIP	RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3					FUNDING CATEGORY:	3,5,12
DESCRIPTION:	LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; CMAQ					NOX (LBS/DAY):	58.44
	FOR HOV/MANAGED LANES ONLY; RTR 121-DE1 FUNDS					VOC (LBS/DAY):	48.98

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,585,177	\$55,867,414	Category 3 - RTR:	\$0	\$0	\$13,676,271	\$0	\$0	\$13,676,271
Right Of Way:	\$11,091,094		Category 5:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Construction:	\$42,191,143		Category 12:	\$30,431,735	\$7,607,934	\$0	\$0	\$0	\$38,039,669
Construction Engineering:	\$4,848,526								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$60,715,940		Funding by Share:	\$37,631,735	\$9,407,934	\$13,676,271	\$0	\$0	\$60,715,940

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$206,342,831
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	06/2012
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM					FUNDING CATEGORY:	3,10,5
DESCRIPTION:	DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004
REMARKS:	RTR 121-DE1 FUNDS; LOCAL CONT PAID BY CDA PARTNER; CMAQ FOR HOV/MANAGED LANES ONLY;\$19,057,292 IN LOCAL CONT REPRESENTS AN ADVANCE CONSTRUCTION AMOUNT OF FUTURE CMAQ FUNDS, THE LOCAL CONT FUNDS WILL BE CONVERTED TO CMAQ FUNDS IN FY2014					NOX (LBS/DAY):	58.71
						VOC (LBS/DAY):	48.52

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,874,130	\$206,342,831	Category 3 - RTR:	\$0	\$0	\$141,405,104	\$0	\$0	\$141,405,104
Right Of Way:	\$52,639,272		Category 10:	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928
Construction:	\$144,829,429		Category 5:	\$3,954,166	\$988,542	\$0	\$0	\$0	\$4,942,708
Construction Engineering:	\$16,643,521		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$69,654,612	\$69,654,612
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$222,986,352		Funding by Share:	\$10,938,094	\$988,542	\$141,405,104	\$0	\$69,654,612	\$222,986,352

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	C,E,R	OTHER	TXDOT-DALLAS	\$267,696,191
LIMITS FROM:	SOUTH OF GARDEN RIDGE BLVD					REV DATE:	06/2012
LIMITS TO:	NORTH END OF LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	11798.3
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE					FUNDING CATEGORY:	3,5,7,12
DESCRIPTION:	FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5. F3-004
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; CMAQ FOR HOV/MANAGED LANES ONLY; RTR 121-DE1 FUNDS AND 161-DA1 RTR					NOX (LBS/DAY):	58.56
						VOC (LBS/DAY):	48.76

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,988,970	\$267,696,191	Category 3 - RTR:	\$0	\$0	\$128,972,670	\$0	\$0	\$128,972,670
Right Of Way:	\$94,683,155		Category 7:	\$41,011,116	\$10,252,779	\$0	\$0	\$0	\$51,263,895
Construction:	\$163,024,066		Category 5:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$18,734,415		Category 12:	\$76,955,232	\$19,238,809	\$0	\$0	\$0	\$96,194,041
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$286,430,606		Funding by Share:	\$125,966,348	\$31,491,588	\$128,972,670	\$0	\$0	\$286,430,606

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-114	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$153,235,388
LIMITS FROM:	NORTH OF CORPORATE DR					REV DATE:	06/2012
LIMITS TO:	SOUTH OF GARDEN RIDGE BLVD					MPO PROJECT ID:	11798.1
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED					FUNDING CATEGORY:	3,5
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, F3-004
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; DFW RTR-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY PRIVATE TOLL BONDS; CMAQ FOR HOV/MANAGED LANES ONLY					NOX (LBS/DAY):	58.56
						VOC (LBS/DAY):	48.76

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,806,181	\$153,235,388	Category 3 - RTR:	\$0	\$0	\$128,654,940	\$0	\$0	\$128,654,940
Right Of Way:	\$52,669,960		Category 7:	\$4,376,000	\$1,094,000	\$0	\$0	\$0	\$5,470,000
Construction:	\$94,759,247		Category 5:	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Construction Engineering:	\$10,889,552								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$164,124,940		Funding by Share:	\$28,376,000	\$7,094,000	\$128,654,940	\$0	\$0	\$164,124,940

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-120	IH 35E	C,E	LEWISVILLE	TXDOT-DALLAS	\$31,470,000
LIMITS FROM:	AT FM 407 INTERCHANGE IN LEWISVILLE					REV DATE:	06/2012
LIMITS TO:						MPO PROJECT ID:	54103
TIP	CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2					FUNDING CATEGORY:	TXDOT PE, 3
DESCRIPTION:	LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, IN1-7.552.1, F3-004
REMARKS:	REVISE SCOPE AND FUNDING						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,470,000	\$31,470,000	TXDOT PE:	\$0	\$1,470,000	\$0	\$0	\$0	\$1,470,000
Right Of Way:	\$0		Category 3 - Prop 14:	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
Construction:	\$30,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$31,470,000								
Funding by Share:			\$0	\$31,470,000	\$0	\$0	\$0	\$31,470,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-138	IH 35E	C,E	OTHER	TXDOT-DALLAS	\$86,258,766
LIMITS FROM:	IH 635					REV DATE:	06/2012
LIMITS TO:	PGBT					MPO PROJECT ID:	53123
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE					FUNDING CATEGORY:	3
DESCRIPTION:	FRONTAGE ROADS EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.30.1, F3-004
REMARKS:	REVISE FUNDING; ADDITIONAL \$10 MILLION IN LOCAL CONTRIBUTION FUNDS ON 0196-03-240; RTR 121-DE1 FUNDS; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC-PRIVATE PARTNER						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,980,181	\$86,258,766	Category 3 - RTR:	\$0	\$0	\$6,007,878	\$0	\$0	\$6,007,878
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$89,591,268	\$89,591,268
Construction:	\$81,278,585								
Construction Engineering:	\$9,340,380								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$95,599,146								
Funding by Share:			\$0	\$0	\$6,007,878	\$0	\$89,591,268	\$95,599,146	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-180	IH 35E	C,E,R	CARROLLTON	TXDOT-DALLAS	\$112,723,032
LIMITS FROM:	AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE					REV DATE:	06/2012
LIMITS TO:	PGBT (SH 190)					MPO PROJECT ID:	20208
TIP	LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6					FUNDING CATEGORY:	3,7,12
DESCRIPTION:	LANE OVERPASS AT DICKERSON PKWY; (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE:	NRSA1-DAL-124
REMARKS:	REVISE FUNDING; RTR 161-DA1 AND DA2 FUNDS; LOCAL CONTRIBUTION TO BE PAID BY PUBLIC-PRIVATE PARTNER						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,740,343	\$112,723,032	Category 3 - RTR:	\$0	\$0	\$13,309,059	\$2,892,179	\$0	\$16,201,238
Right Of Way:	\$67,641,601		Category 7:	\$3,652,884	\$913,221	\$0	\$0	\$0	\$4,566,105
Construction:	\$42,341,088		Category 12:	\$18,693,328	\$4,673,332	\$0	\$0	\$0	\$23,366,660
Construction Engineering:	\$7,521,961		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$76,110,990	\$76,110,990
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$120,244,993								
Funding by Share:			\$22,346,212	\$5,586,553	\$13,309,059	\$2,892,179	\$76,110,990	\$120,244,993	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-205	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$172,085,000
LIMITS FROM:	EAST OF SYLVAN AVE					REV DATE:	02/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	55000
TIP	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6					FUNDING CATEGORY:	3,10
DESCRIPTION:	FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)					MTP REFERENCE:	FT1-28.50.5, MO3-002
REMARKS:							

Project History: \$5M PROP 14 OBLIGATED FOR PE IN FY2009

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$172,085,000	Category 3 - Prop 12:	\$55,664,911	\$13,916,228	\$0	\$0	\$0	\$69,581,139
Right Of Way:	\$10,000,000		Category 10:	\$74,768,485	\$16,585,376	\$0	\$0	\$0	\$91,353,861
Construction:	\$159,585,000								
Construction Engineering:	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$173,435,000								
Funding by Share:			\$130,433,396	\$30,501,604	\$0	\$0	\$0	\$160,935,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-240	IH 35E	C,E,R	CARROLLTON	TXDOT-DALLAS	\$179,641,747
LIMITS FROM:	AT BELT LINE RD					REV DATE: 06/2012	
LIMITS TO:						MPO PROJECT ID: 20006	
TIP	GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PHASED					FUNDING CATEGORY: 3,5,10,12	
DESCRIPTION:	IMPLEMENTATION OF THE IH 35E CORRIDOR)					MTP REFERENCE: TSM2-001	
REMARKS:	REVISE FUNDING; RTR 121-DE1 & DA1, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS; CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION					NOX (LBS/DAY): 0.24	VOC (LBS/DAY): 0.99

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,880,572	\$179,641,747	Category 3 - RTR:	\$0	\$0	\$21,581,680	\$395,420	\$0	\$21,977,100
Right Of Way:	\$77,787,841		Category 5:	\$3,820,720	\$0	\$0	\$955,180	\$0	\$4,775,900
Construction:	\$95,973,334		Category 10:	\$5,555,200	\$1,388,800	\$0	\$0	\$0	\$6,944,000
Construction Engineering:	\$11,029,073		Category 3 - Prop 14:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$0		Category 12:	\$30,034,672	\$7,508,668	\$0	\$0	\$0	\$37,543,340
Indirects:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$116,430,480	\$116,430,480
Bond Financing:	\$0		Funding by Share:	\$39,410,592	\$11,897,468	\$21,581,680	\$1,350,600	\$116,430,480	\$190,670,820
Total Project Cost:	\$190,670,820								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-245	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$23,958,318
LIMITS FROM:	NORTH OF PGBT					REV DATE: 06/2012	
LIMITS TO:	DENTON/DALLAS COUNTY LINE					MPO PROJECT ID: 11798.2	
TIP	RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE					FUNDING CATEGORY: 3,5	
DESCRIPTION:	MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE: FT1-7.20.1, F3-004	
REMARKS:	REVISE FUNDING; STAGED IMPLEMENTATION OF ULTIMATE BUILD; RTR 121-DE1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY					NOX (LBS/DAY): 57.33	VOC (LBS/DAY): 46.48

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,383,242	\$23,958,318	Category 3 - RTR:	\$0	\$0	\$22,552,602	\$0	\$0	\$22,552,602
Right Of Way:	\$0		Category 5:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$22,575,076								
Construction Engineering:	\$2,594,284								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,552,602		Funding by Share:	\$3,200,000	\$800,000	\$22,552,602	\$0	\$0	\$26,552,602

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-06-028	LP 354	C,E	DALLAS	DALLAS CO	\$6,162,250
LIMITS FROM:	ON HARRY HINES/ LOOP 354; MANANA DRIVE					REV DATE:	08/2011
LIMITS TO:	NORTH OF ROYAL LANE					MPO PROJECT ID:	2310.2
TIP	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)					FUNDING CATEGORY:	7,3
DESCRIPTION:						MTP REFERENCE:	BP2-017
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF DALLAS						

Project History: PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOC.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$998,000	\$6,162,250	Category 7:	\$4,131,400	\$1,032,850	\$0	\$0	\$0	\$5,164,250
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$998,000	\$998,000
Construction:	\$5,164,250								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,162,250		Funding by Share:	\$4,131,400	\$1,032,850	\$0	\$0	\$998,000	\$6,162,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-02-053	SH 114/U	E,R	ROANOKE	TXDOT-DALLAS	\$250,000
LIMITS FROM:	AT UP RAILROAD UNDERPASS					REV DATE:	02/2012
LIMITS TO:	IN ROANOKE DOT NO 795 342V					MPO PROJECT ID:	51060
TIP	REPLACE RAILROAD UNDERPASS					FUNDING CATEGORY:	TXDOT PE/ROW
DESCRIPTION:						MTP REFERENCE:	MO3-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000	\$250,000	TXDOT PE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Right Of Way:	\$100,000		TXDOT ROW:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Construction:	\$10,732,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,982,000		Funding by Share:	\$80,000	\$170,000	\$0	\$0	\$0	\$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-063	SH 114	C,E,R	FORT WORTH	TXDOT-DALLAS	\$36,375,814
LIMITS FROM:	AT FM 156					REV DATE:	07/2010
LIMITS TO:	CONSTRUCT INTERCHANGE; 2 TO 4 URBAN					MPO PROJECT ID:	20015
TIP						FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	IN1-12.529.1, RSA1-388.2, TSM2-001
REMARKS:	SCHEMATIC APP D						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$240,000	\$36,375,814	Category 3 - RTR:	\$0	\$0	\$33,835,814	\$2,540,000	\$0	\$36,375,814
Right Of Way:	\$10,000,000								
Construction:	\$26,135,814								
Construction Engineering:	\$1,354,913								
Contingencies:	\$2,709,826								
Indirects:	\$1,472,339								
Bond Financing:	\$0								
Total Project Cost:	\$41,912,893		Funding by Share:	\$0	\$0	\$33,835,814	\$2,540,000	\$0	\$36,375,814

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-118	IH 35E	C,E	DALLAS	TXDOT-DALLAS	\$110,685,000
LIMITS FROM:	AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES					REV DATE:	02/2012
LIMITS TO:	REPLACE BRIDGE OVER TRINITY RIVER					MPO PROJECT ID:	54126
TIP	WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2					FUNDING CATEGORY:	6,3,10
DESCRIPTION:	REVERSIBLE HOV/MANAGED LANES					MTP REFERENCE:	FT1-7.80.2, MO3-002
REMARKS:	CAT 10 EARMARKS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$110,685,000	Category 6:	\$26,400,000	\$6,600,000	\$0	\$0	\$0	\$33,000,000
Right Of Way:	\$0		Category 3 - Prop 12:	\$51,210,299	\$12,802,575	\$0	\$0	\$0	\$64,012,874
Construction:	\$108,185,000		Category 10:	\$12,017,701	\$3,004,425	\$0	\$0	\$0	\$15,022,126
Construction Engineering:	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$112,035,000		Funding by Share:	\$89,628,000	\$22,407,000	\$0	\$0	\$0	\$112,035,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-132	IH 35E	C	DALLAS	TXDOT-DALLAS	\$70,535,000
LIMITS FROM:	FROM NORTH AND SOUTH OF TRINITY RIVER					REV DATE:	02/2012
LIMITS TO:	EIGHT STREET					MPO PROJECT ID:	54024
TIP	WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2					FUNDING CATEGORY:	3
DESCRIPTION:	REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS					MTP REFERENCE:	FT1-7.80.2, FT1-7.80.3, MO3-002, FT3-007
REMARKS:							

Project History: \$10M PROP 12 (VI) OBLIGATED IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$70,535,000	Category 3 - Prop 12:	\$57,508,000	\$14,377,000	\$0	\$0	\$0	\$71,885,000
Right Of Way:	\$6,500,000								
Construction:	\$70,535,000								
Construction Engineering:	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$80,885,000		Funding by Share:	\$57,508,000	\$14,377,000	\$0	\$0	\$0	\$71,885,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-060	SP 557	C,E	TERRELL	TERRELL	\$2,961,959
LIMITS FROM:	AT CR 305					REV DATE: 07/2012	
LIMITS TO:						MPO PROJECT ID: 83256	
TIP	CONSTRUCT ACCESS RAMPS					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: IN1-34.575.1	
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:		\$2,961,959							
Right Of Way:			Category 3 - Local Contribution:			\$0	\$2,961,959	\$0	\$2,961,959
Construction:									
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:			Funding by Share:					\$0	
			\$0	\$0	\$0	\$0		\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0751-01-044	FM 148	C,E,R	TERRELL	TERRELL	\$5,604,904
LIMITS FROM:	SP 557					REV DATE: 07/2010	
LIMITS TO:	IH 20					MPO PROJECT ID: 53134	
TIP	WIDEN EXISTING 2 LANE FACILITY TO 4 LANES					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-100	
REMARKS:	100% CITY OF TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$215,100	\$5,604,904							
Right Of Way:	\$1,000,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,604,904	\$5,604,904
Construction:	\$4,389,804								
Construction Engineering:	\$219,490								
Contingencies:	\$285,337								
Indirects:	\$214,661								
Bond Financing:	\$0								
Total Project Cost:	\$6,324,393		Funding by Share:					\$0	
			\$0	\$0	\$0	\$0	\$5,604,904	\$5,604,904	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	C,E,R	VARIOUS	DENTON CO	\$37,784,000
LIMITS FROM:	WEST OF METZ RD					REV DATE: 07/2010	
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID: 83255	
TIP	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN AND ADD TURN LANES AT IH 35					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-133, TSM2-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,330,000	\$37,784,000							
Right Of Way:	\$6,000,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,784,000	\$37,784,000
Construction:	\$30,454,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,784,000		Funding by Share:					\$0	
			\$0	\$0	\$0	\$0	\$37,784,000	\$37,784,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-000	VA	C	VARIOUS	NCTCOG	\$386,433
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	11893
TIP	DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-004, ITS2-005, ITS2-006
REMARKS:	FY 2013 FUNDING					NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$386,433	Category 5:					\$0	\$386,433
Right Of Way:	\$0		\$309,146	\$0	\$0	\$77,287	\$0		
Construction:	\$386,433								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$386,433								
Funding by Share:			\$309,146	\$0	\$0	\$77,287	\$0	\$386,433	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-002	US 75	C	DALLAS	DART	\$2,307,588
LIMITS FROM:	DALLAS CBD					REV DATE:	07/2010
LIMITS TO:	SH 121					MPO PROJECT ID:	12424.12
TIP	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT					FUNDING CATEGORY:	SECTION 5306
DESCRIPTION:						MTP REFERENCE:	ITS2-004, ITS2-005, ITS2-006
REMARKS:	FEDERAL 5306 FUNDING					NOX (LBS/DAY):	
						VOC (LBS/DAY):	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,307,588	Section 5306:					\$0	\$2,307,588
Right Of Way:	\$0		\$1,136,218	\$8,675	\$0	\$1,162,695	\$0		
Construction:	\$2,307,588								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,307,588								
Funding by Share:			\$1,136,218	\$8,675	\$0	\$1,162,695	\$0	\$2,307,588	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-145	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	11611
TIP						FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	AQ3-002, AQ3-003
REMARKS:	FY 2013 FUNDING					NOX (LBS/DAY):	764.12
						VOC (LBS/DAY):	N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,250,000	Category 5:					\$0	\$1,250,000
Right Of Way:	\$0		\$1,000,000	\$0	\$0	\$250,000	\$0		
Construction:	\$1,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-148	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					REV DATE:	07/2010
LIMITS TO:	FREEWAY INCIDENT MANAGEMENT PROGRAM; FY 2013 FUNDING					MPO PROJECT ID:	11186.3
TIP						FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-005, AQ3-002
REMARKS:						NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$1,250,000		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Right Of Way:	\$0								
Construction:	\$1,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000		Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-152	VA	C	VARIOUS	NCTCOG	\$1,250,000
LIMITS FROM:	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION					REV DATE:	07/2010
LIMITS TO:	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION					MPO PROJECT ID:	11614.2
TIP	PLACEHOLDER					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-001
REMARKS:						NOX (LBS/DAY):	1.10
						VOC (LBS/DAY):	2.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$1,250,000		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Right Of Way:	\$0								
Construction:	\$1,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000		Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-224	VA	C	VARIOUS	NCTCOG	\$3,271,666
LIMITS FROM:	TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY					REV DATE:	02/2012
LIMITS TO:						MPO PROJECT ID:	11622
TIP						FUNDING CATEGORY:	12(S)
DESCRIPTION:	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES					MTP REFERENCE:	F3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1, FT3-011
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,271,666	Category 12(S):					\$3,271,666
Right Of Way:	\$0		\$2,617,333	\$251,666	\$0	\$402,667	\$0	
Construction:	\$3,271,666							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,271,666		\$2,617,333	\$251,666	\$0	\$402,667	\$0	
		Funding by Share:	\$2,617,333	\$251,666	\$0	\$402,667	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-933	VA	C	VA	NCTCOG	\$2,608,750
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2010
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TDM2-100, TDM2-200, TDM3-001, BP2-001
REMARKS:	CLARIFY PROJECT DESCRIPTION AND SCOPE						

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-993

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,608,750	Category 7:					\$2,608,750
Right Of Way:	\$0		\$2,087,000	\$0	\$0	\$521,750	\$0	
Construction:	\$2,608,750							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,608,750		\$2,087,000	\$0	\$0	\$521,750	\$0	
		Funding by Share:	\$2,087,000	\$0	\$0	\$521,750	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-952	VA	C	VARIOUS	NCTCOG	\$158,201
LIMITS FROM:	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	11770
TIP						FUNDING CATEGORY:	5
DESCRIPTION:	DEVELOP A REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFORMATION TO PARTNERS IN THE DFW REGION; DESIGN OF DATA AND VIDEO COMMUNICATION SYSTEM, INCLUDING INDIVIDUAL AGENCY CONNECTIONS AND HARDWARE NEEDS FOR THE REGIONAL					MTP REFERENCE:	ITS2-008
REMARKS:	TRANSFERRED \$607,333 TOTAL TO TIP 11893					NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$158,201	Category 5:	\$126,561	\$0	\$0	\$31,640	\$0	\$158,201
Right Of Way:	\$0								
Construction:	\$158,201								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$158,201		Funding by Share:	\$126,561	\$0	\$0	\$31,640	\$0	\$158,201

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-099	VA	C,E	PLANO	PLANO	\$2,415,314
LIMITS FROM:	PLANO TRANSIT VILLAGE; FROM 12 TH					REV DATE:	02/2012
LIMITS TO:	SH 190/ BUSH TURNPIKE					MPO PROJECT ID:	11318.1
TIP	VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH					FUNDING CATEGORY:	5,3(LC)
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:	LOCAL CONTRIBUTION PAID BY PLANO					NOX (LBS/DAY):	1.20
						VOC (LBS/DAY):	2.81

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$112,822	\$2,415,314	Category 5:	\$1,088,654	\$0	\$0	\$272,164	\$0	\$1,360,818
Right Of Way:	\$0								
Construction:	\$2,302,492		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,054,496	\$1,054,496
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,415,314		Funding by Share:	\$1,088,654	\$0	\$0	\$272,164	\$1,054,496	\$2,415,314

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-143	CS	C	PLANO	PLANO	\$2,800,000
LIMITS FROM:	ON WINDHAVEN PKWY FROM 220 FEET WEST OF GENTLE WAY					REV DATE:	02/2012
LIMITS TO:	SPRING CREEK PARKWAY					MPO PROJECT ID:	11796
TIP	WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO					FUNDING CATEGORY:	12(S)
DESCRIPTION:	PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY					MTP REFERENCE:	NRSA1-DAL-40
REMARKS:	CHANGE FUNDING SOURCE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$2,800,000	Category 12(S):	\$2,240,000	\$0	\$0	\$560,000	\$0	\$2,800,000
Right Of Way:	\$0								
Construction:	\$2,800,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000		Funding by Share:	\$2,240,000	\$0	\$0	\$560,000	\$0	\$2,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-144	CS	C	PLANO	PLANO	\$2,501,957
LIMITS FROM:	ON 15TH STREET FROM AVENUE G					REV DATE:	05/2011
LIMITS TO:	CHISHOLM TRAIL AT 15TH ST IN CITY OF PLANO					MPO PROJECT ID:	11850
TIP	ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT AT					FUNDING CATEGORY:	3
DESCRIPTION:	INTERSECTIONS, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS & DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, PROVIDE WAYFINDING SIGNAGE, & LANDSCAPING					MTP REFERENCE:	TSM2-001, TSM2-002, SD2-004, BP2-017
REMARKS:	DFW RTR-CC1 FUNDS; LOCAL CONTRIBUTION PAID BY CITY OF PLANO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$116,869	\$2,501,957	Category 3 - RTR:	\$0	\$0	\$1,160,000	\$290,000	\$0	\$1,450,000
Right Of Way:	\$0								
Construction:	\$2,501,957								
Construction Engineering:	\$119,254								
Contingencies:	\$155,031								
Indirects:	\$116,631								
Bond Financing:	\$0								
Total Project Cost:	\$3,009,742		Funding by Share:	\$0	\$0	\$1,160,000	\$290,000	\$1,051,957	\$2,501,957

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-913	CS	C,E	FRISCO	FRISCO	\$255,900
LIMITS FROM:	ON MAIN ST IN FRISCO					REV DATE:	05/2011
LIMITS TO:	WEST OF DNT					MPO PROJECT ID:	11749
TIP	ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE					FUNDING CATEGORY:	5
DESCRIPTION:	DALLAS NORTH TOLLWAY					MTP REFERENCE:	TSM2-001
REMARKS:	REVISE SCOPE					NOX (LBS/DAY):	0.49
						VOC (LBS/DAY):	2.09

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$15,866	\$255,900	Category 5:		\$181,689	\$0	\$0	\$74,211	\$0	\$255,900
Right Of Way:	\$0									
Construction:	\$240,034									
Construction Engineering:	\$24,285									
Contingencies:	\$22,666									
Indirects:	\$15,834									
Bond Financing:	\$0									
Total Project Cost:	\$318,684		Funding by Share:		\$181,689	\$0	\$0	\$74,211	\$0	\$255,900

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-943	VA	C,E,R	FRISCO	FRISCO	\$1,750,000
LIMITS FROM:	AT DALLAS NORTH TOLLWAY					REV DATE:	07/2010
LIMITS TO:	AND BNSF RR					MPO PROJECT ID:	11448
TIP	PARK AND RIDE FACILITIES (350 SPACES)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TDM2-300
REMARKS:	PEND AGMT/FPAA; DELAY DUE TO LACK OF AGMT-WGM 12/04					NOX (LBS/DAY):	2.75
						VOC (LBS/DAY):	2.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$77,500	\$1,750,000	Category 5:		\$1,400,000	\$0	\$0	\$350,000	\$0	\$1,750,000
Right Of Way:	\$90,852									
Construction:	\$1,581,648									
Construction Engineering:	\$118,624									
Contingencies:	\$110,715									
Indirects:	\$77,343									
Bond Financing:	\$0									
Total Project Cost:	\$2,056,681		Funding by Share:		\$1,400,000	\$0	\$0	\$350,000	\$0	\$1,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-958	VARIOUS	E	VA	NCTCOG	\$3,000,000
LIMITS FROM:	CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX (PHASE 2)					REV DATE:	05/2012
LIMITS TO:						MPO PROJECT ID:	20268.2
TIP	COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS					FUNDING CATEGORY:	3,7
DESCRIPTION:	RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE					MTP REFERENCE:	ER3-002
REMARKS:	ADD TO TIP/STIP; RTR 161-HC2 FUNDS; (RTR IS PARTIAL MATCH FOR FEDERAL FUNDS)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$3,000,000	\$3,000,000	Category 7:		\$2,400,000	\$0	\$0	\$463,677	\$0	\$2,863,677
Right Of Way:	\$0									
Construction:	\$0									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$3,000,000		Funding by Share:		\$2,400,000	\$0	\$136,323	\$463,677	\$0	\$3,000,000
			Category 3 - RTR:		\$0	\$0	\$136,323	\$0	\$0	\$136,323

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	R	DALLAS	TXDOT-DALLAS	\$990,832
LIMITS FROM:	ON HATCHER ST FROM SPRING AVE					REV DATE:	05/2012
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID:	633
TIP	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL					MTP REFERENCE:	TSM2-001
REMARKS:	SCMTC APPRVD MAY 2004						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$990,832	Category 7:						
Right Of Way:	\$990,832		\$792,666	\$0	\$0	\$198,166	\$0	\$990,832	
Construction:	\$2,120,208								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,311,040								
Funding by Share:			\$792,666	\$0	\$0	\$198,166	\$0	\$990,832	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-817	CS	C,E	CARROLLTON	CARROLLTON	\$900,000
LIMITS FROM:	VARIOUS LOCATIONS IN CITY OF					REV DATE:	02/2012
LIMITS TO:	CARROLLTON - OFF-SYSTEM					MPO PROJECT ID:	11428.1
TIP	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	PEND AGMT/FPAA; ASSOCIATED WITH 0918-45-818					NOX (LBS/DAY):	28.10
						VOC (LBS/DAY):	113.935

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$44,284	\$900,000	Category 5:						
Right Of Way:	\$0		\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	
Construction:	\$855,716								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$900,000								
Funding by Share:			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-818	CS	C,E	CARROLLTON	CARROLLTON	\$200,000
LIMITS FROM:	VARIOUS LOCATIONS IN CITY OF					REV DATE:	02/2012
LIMITS TO:	CARROLLTON ON-SYSTEM					MPO PROJECT ID:	11428.2
TIP	CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002
REMARKS:	MOVE PROJECT TO FY2013; PEND AGMT/FPAA; ASSOCIATED WITH 0918-45-817					NOX (LBS/DAY):	6.07
						VOC (LBS/DAY):	24.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,772	\$200,000	Category 5:						
Right Of Way:	\$0		\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	
Construction:	\$188,228								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000								
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-844	VA	C	WILMER	TXDOT-DALLAS	\$8,404,155
LIMITS FROM:	ON PLEASANT RUN RD; EAST OF SUNRISE RD					REV DATE: 08/2011	
LIMITS TO:	WEST OF IH 45					MPO PROJECT ID: 11887.1, 11887.2	
TIP	WIDEN FROM 2 TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION					FUNDING CATEGORY: 7,10,3	
DESCRIPTION:	AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER					MTP REFERENCE: TSM2-001, NRSA1-DAL-33	
REMARKS:	LIMITS, & SCOPE; RTC/LOCAL FUNDS TO COVER LOCAL MATCH						

Project History: UTILITY PHASE IN FY 2011; ROW PHASE IN FY 2012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$807,940	\$8,404,155	Category 7:	\$1,840,000	\$0	\$0	\$0	\$0	\$1,840,000
Right Of Way:	\$1,300,000		Category 10:	\$4,883,324	\$0	\$0	\$0	\$0	\$4,883,324
Construction:	\$8,404,155		Category 3 -	\$0	\$0	\$0	\$1,680,831	\$0	\$1,680,831
Construction Engineering:	\$0		RTC/Local:						
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,512,095		Funding by Share:	\$6,723,324	\$0	\$0	\$1,680,831	\$0	\$8,404,155

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-858	VA	C,T	OTHER	DART	\$4,752,000
LIMITS FROM:	ON TRE FROM VALLEY VIEW (TAR/DAL)CL					REV DATE: 07/2010	
LIMITS TO:	WEST IRVING TRE STATION					MPO PROJECT ID: 11584	
TIP	CONSTRUCT 2ND TRACK ON TRINITY RAILWAY EXPRESS (TRE) TO IMPROVE TRE SERVICE					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TR3-007	
REMARKS:						NOX (LBS/DAY): 21.57	VOC (LBS/DAY): 13.82

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$232,848	\$4,752,000	Category 5:	\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000
Right Of Way:	\$0								
Construction:	\$4,752,000								
Construction Engineering:	\$285,120								
Contingencies:	\$0								
Indirects:	\$187,229								
Bond Financing:	\$0								
Total Project Cost:	\$5,457,197		Funding by Share:	\$3,801,600	\$0	\$0	\$950,400	\$0	\$4,752,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-880	CS	C,E	ADDISON	ADDISON	\$796,539
LIMITS FROM:	ADDISON RD AND SURVEYOR BLVD					REV DATE:	02/2012
LIMITS TO:	AT DART RR IN ADDISON					MPO PROJECT ID:	11258.8
TIP	INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD					FUNDING CATEGORY:	12(S),3(LC)
DESCRIPTION:						MTP REFERENCE:	FP2-350
REMARKS:	CHANGE FUNDING SOURCE; LOCAL LET; PEND AGMT/FPAA; LOCAL CONTRIBUTION PAID BY ADDISON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$34,725	\$796,539	Category 12(S):	\$504,000	\$0	\$0	\$126,000	\$0	\$630,000
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$166,539	\$166,539
Construction:	\$761,814								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$796,539		Funding by Share:	\$504,000	\$0	\$0	\$126,000	\$166,539	\$796,539

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-884	CS	E,R	DALLAS	DALLAS CO	\$5,508,113
LIMITS FROM:	ON MEDICAL DISTRICT DR, FROM IH 35E					REV DATE:	06/2012
LIMITS TO:	HARRY HINES BLVD					MPO PROJECT ID:	11727
TIP	RECONSTRUCT AND WIDEN FROM 4-LANE TO 6-LANE DIVIDED					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-39
REMARKS:	FORMERLY MOTOR ST; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY; FEDERAL EARMARK TO BE USED FOR PE, ROW, AND UTILITIES						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,488,000	\$5,508,113	Category 10:	\$4,406,490	\$0	\$0	\$1,101,623	\$0	\$5,508,113
Right Of Way:	\$2,020,113								
Construction:	\$17,894,340								
Construction Engineering:	\$1,325,281								
Contingencies:	\$1,914,294								
Indirects:	\$1,440,138								
Bond Financing:	\$0								
Total Project Cost:	\$28,082,166		Funding by Share:	\$4,406,490	\$0	\$0	\$1,101,623	\$0	\$5,508,113

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-918	VA	C	CARROLLTON	CARROLLTON	\$343,020
LIMITS FROM:	BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT					REV DATE: 07/2010	
LIMITS TO:						MPO PROJECT ID: 11580	
TIP	2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART					FUNDING CATEGORY: 5	
DESCRIPTION:	STATION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTONBELT RAIL LINE					MTP REFERENCE: BP2-016	
REMARKS:						NOX (LBS/DAY): 1.41	VOC (LBS/DAY): 0.83

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$343,020	\$343,020	\$274,416	\$0	\$0	\$68,604	\$0	\$343,020	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$343,020		\$274,416	\$0	\$0	\$68,604	\$0	\$343,020	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-955	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$198,840
LIMITS FROM:	INTERFACE SOFTWARE - FARMERS BRANCH					REV DATE: 07/2010	
LIMITS TO:	TXDOT - CITY INTERFACE					MPO PROJECT ID: 11774	
TIP	REPLACE VIDEO COMMUNICATION INFRASTRUCTURE, TRAVELER INFORMATION					FUNDING CATEGORY: 5	
DESCRIPTION:	HARDWARE & SOFTWARE & DEVELOP CITY-TXDOT COMMUNICATION INFRASTRUCTURE					MTP REFERENCE: ITS2-005	
REMARKS:	PEND AGMT/FPAA; NON LETTNG; ASSIGN PERM# 0918-47 CONT-SEC					NOX (LBS/DAY): 3101.28	VOC (LBS/DAY): 2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$198,840	\$198,840	\$159,072	\$0	\$0	\$39,768	\$0	\$198,840	
Construction Engineering:	\$14,913								
Contingencies:	\$13,919								
Indirects:	\$9,723								
Bond Financing:	\$0								
Total Project Cost:	\$237,395		\$159,072	\$0	\$0	\$39,768	\$0	\$198,840	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-004	CS	C	VARIOUS	DALLAS CO	\$10,162,115
LIMITS FROM:	ON MILLER RD; GARLAND EAST CITY LIMITS					REV DATE: 08/2011	
LIMITS TO:	ROWLETT WEST CITY LIMITS					MPO PROJECT ID: 20132	
TIP	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-84	
REMARKS:	RTR 121-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 3 - RTR:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,966,262								
Right Of Way:	\$308,493								
Construction:	\$10,162,115	\$10,162,115	\$0	\$0	\$8,129,692	\$2,032,423	\$0	\$10,162,115	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,436,870		\$0	\$0	\$8,129,692	\$2,032,423	\$0	\$10,162,115	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-057	CS	R	DALLAS	DALLAS CO	\$1,750,000
LIMITS FROM:	SOUTH OF WALNUT HILL LN; ON DENTON DRIVE					REV DATE:	08/2011
LIMITS TO:	NORTH OF ROYAL LN					MPO PROJECT ID:	2310.1
TIP	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL SECTION INTO 3 LN URBAN					FUNDING CATEGORY:	3
DESCRIPTION:	TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION					MTP REFERENCE:	TSM2-001, BP3-001.23
REMARKS:	REVISE SCOPE AND FUNDING; ADD PHASES; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

Project History: PARTNERSHIP WITH TXDOT DALLAS AND DENTON DRIVE IMPROVEMENTS ASSOC.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$1,750,000	Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
Right Of Way:	\$1,750,000								
Construction:	\$7,703,250								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,253,250								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-058	VA	C	IRVING	IRVING	\$150,000
LIMITS FROM:	DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA)					REV DATE:	11/2011
LIMITS TO:	IN THE GREATER IRVING-LAS COLINAS AREA					MPO PROJECT ID:	11902
TIP	PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS					FUNDING CATEGORY:	5
DESCRIPTION:	EMISSION BENEFITS ARE QUALITATIVE					MTP REFERENCE:	TDM2-400
REMARKS:						NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$150,000	Category 5:	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
Right Of Way:	\$0								
Construction:	\$150,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000								
Funding by Share:			\$120,000	\$0	\$0	\$30,000	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1014-03-049	FM 740	C	HEATH	TXDOT-DALLAS	\$12,500,000
LIMITS FROM:	FM 1140					REV DATE: 11/2011	
LIMITS TO:	FM 549					MPO PROJECT ID: 54032	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-607.3	
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000								
Right Of Way:	\$6,000,000								
Construction:	\$12,500,000	\$12,500,000	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,550,000								
Funding by Share:			\$0	\$5,500,000	\$0	\$0	\$7,000,000	\$12,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-099	IH 30	C	DALLAS	TXDOT-DALLAS	\$40,650,000
LIMITS FROM:	AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD					REV DATE: 02/2012	
LIMITS TO:						MPO PROJECT ID: 54127	
TIP	REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE					FUNDING CATEGORY: 6	
DESCRIPTION:	HOV/MANAGED, AND 4/6 FRONTAGE ROADS					MTP REFERENCE: IN1-7.28.1, FT1-28.50.5, MO3-002	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$40,650,000	\$40,650,000	\$33,600,000	\$8,400,000	\$0	\$0	\$0	\$42,000,000	
Construction Engineering:	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$44,500,000								
Funding by Share:			\$33,600,000	\$8,400,000	\$0	\$0	\$0	\$42,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-116	IH 30	C	DALLAS	TXDOT-DALLAS	\$159,585,000
LIMITS FROM:	EAST OF SYLVAN AVE					REV DATE: 02/2012	
LIMITS TO:	IH 35E					MPO PROJECT ID: 52564	
TIP	WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6					FUNDING CATEGORY: 3,10	
DESCRIPTION:	FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)					MTP REFERENCE: FT1-28.50.5, MO3-002	
REMARKS:							

Project History: \$5M PROP 14 OBLIGATED FOR PE IN FY2009

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$10,000,000								
Construction:	\$159,585,000	\$159,585,000	\$55,664,911	\$13,916,228	\$0	\$0	\$0	\$69,581,139	
Construction Engineering:	\$1,350,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$173,435,000								
Funding by Share:			\$130,433,396	\$30,501,604	\$0	\$0	\$0	\$160,935,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-147	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$66,900,000
LIMITS FROM:	DALLAS/TARRANT COUNTY LINE					REV DATE:	06/2012
LIMITS TO:	SYLVAN AVE					MPO PROJECT ID:	20195
TIP	CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND					FUNDING CATEGORY:	TXDOT PE/ROW,3,5,7,12(S)
DESCRIPTION:	INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR					MTP REFERENCE:	FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010
REMARKS:	MOVE TO FY2013 AND CLARIFY FUNDING; RTR 161-DA1 FUNDS; CMAQ FOR HOV/MANAGED LANES ONLY					NOX (LBS/DAY):	26.90
						VOC (LBS/DAY):	15.81

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,200,000	\$66,900,000	TXDOT PE:	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Right Of Way:	\$1,000,000		TXDOT ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$62,700,000		Category 3 - RTR:	\$0	\$0	\$37,966,128	\$0	\$0	\$37,966,128
Construction Engineering:	\$0		Category 5:	\$4,356,867	\$1,089,217	\$0	\$0	\$0	\$5,446,084
Contingencies:	\$0		Category 7:	\$2,964,219	\$741,055	\$0	\$0	\$0	\$3,705,274
Indirects:	\$0		Category 12(S):	\$12,466,011	\$3,116,503	\$0	\$0	\$0	\$15,582,514
Bond Financing:	\$0		Funding by Share:	\$20,587,097	\$8,346,775	\$37,966,128	\$0	\$0	\$66,900,000
Total Project Cost:	\$66,900,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-148	IH 30	R	GRAND PRAIRIE	TXDOT-DALLAS	\$2,647,600
LIMITS FROM:	NW 7TH STREET					REV DATE:	02/2012
LIMITS TO:	BELTLINE ROAD					MPO PROJECT ID:	20227
TIP	CONSTRUCT 3 EB LANE FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB					FUNDING CATEGORY:	12(S)
DESCRIPTION:	ENTRANCE RAMP					MTP REFERENCE:	FT1-28.50.1, FT3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$919,200	\$2,647,600	Category 12(S):	\$2,218,080	\$429,520	\$0	\$0	\$0	\$2,647,600
Right Of Way:	\$2,647,600								
Construction:	\$6,361,770								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,928,570		Funding by Share:	\$2,218,080	\$429,520	\$0	\$0	\$0	\$2,647,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-153	IH 30	C,E,R	DALLAS	TXDOT-DALLAS	\$3,700,000
LIMITS FROM:	EAST OF WESTMORELAND					REV DATE:	06/2012
LIMITS TO:	0.5 MILES WEST OF WESTMORELAND					MPO PROJECT ID:	83198
TIP	RELOCATE EXISTING EASTBOUND EXIT RAMP & CONSTRUCT 2 LANE EASTBOUND					FUNDING CATEGORY:	3
DESCRIPTION:	FRONTAGE ROAD (PHASE 1)					MTP REFERENCE:	FT1-28.50.4, FT3-007
REMARKS:	REVISE LIMITS AND FUNDING; RTR 161-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY DEVELOPER						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$3,700,000	Category 3 - RTR:					\$3,500,000
Right Of Way:	\$200,000		\$0	\$0	\$3,500,000	\$0	\$0	
Construction:	\$3,300,000		Category 3 - Local Contribution:					\$200,000
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$200,000	
Contingencies:	\$0		Funding by Share:					\$0
Indirects:	\$0		\$0	\$0	\$3,500,000	\$0	\$200,000	
Bond Financing:	\$0							
Total Project Cost:	\$3,700,000						\$3,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-154	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	06/2012
LIMITS TO:	WESTMORELAND ROAD (PHASE 2)					MPO PROJECT ID:	20259
TIP	CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD					FUNDING CATEGORY:	3, TXDOT PE
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	REVISE LIMITS, SCOPE, AND FUNDING; RTR 161-DA1 FUNDS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$2,000,000	Category 3 - RTR:					\$1,800,000
Right Of Way:	\$1,800,000		\$0	\$0	\$1,800,000	\$0	\$0	
Construction:	\$4,300,000		TXDOT PE:					\$200,000
Construction Engineering:	\$252,000		\$0	\$200,000	\$0	\$0	\$0	
Contingencies:	\$0		Funding by Share:					\$0
Indirects:	\$0		\$0	\$200,000	\$1,800,000	\$0	\$0	
Bond Financing:	\$0							
Total Project Cost:	\$6,552,000						\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-025	FM 720	C	VARIOUS	TXDOT-DALLAS	\$25,959,095
LIMITS FROM:	ELDORADO PKWY (FM 720)					REV DATE:	02/2012
LIMITS TO:	US 380					MPO PROJECT ID:	20178
TIP	WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-36
REMARKS:	RTR 121-DE1 FUNDS; DENTON COUNTY TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$187,500	\$25,959,095	Category 3 - RTR:					\$25,959,095
Right Of Way:	\$16,000,000		\$0	\$0	\$20,767,276	\$5,191,819	\$0	
Construction:	\$25,959,095		Funding by Share:					\$0
Construction Engineering:	\$1,532,665		\$0	\$0	\$20,767,276	\$5,191,819	\$0	
Contingencies:	\$3,065,330							
Indirects:	\$1,665,496							
Bond Financing:	\$0							
Total Project Cost:	\$48,410,087						\$25,959,095	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-077	IH 20	C,E	BALCH SPRINGS	TXDOT-DALLAS	\$4,312,500
LIMITS FROM:	HAYMARKET RD					REV DATE:	02/2012
LIMITS TO:	WEST OF US 175					MPO PROJECT ID:	54041
TIP	CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET					FUNDING CATEGORY:	TXDOT PE,12(S)
DESCRIPTION:	ROAD IN BALCH SPRINGS					MTP REFERENCE:	FT1-30.80.12
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$4,312,500	TXDOT PE:	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Right Of Way:	\$0		Category 12(S):	\$3,410,000	\$852,500	\$0	\$0	\$0	\$4,262,500
Construction:	\$4,262,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,312,500								
Funding by Share:			\$3,410,000	\$902,500	\$0	\$0	\$0	\$0	\$4,312,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-066	IH 20	E	DUNCANVILLE	TXDOT-DALLAS	\$465,000
LIMITS FROM:	AT COCKRELL HILL RD IN DUNCANVILLE					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	11738.1,11738.2
TIP	CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:						NOX (LBS/DAY):	0.70
						VOC (LBS/DAY):	3.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$465,000	\$465,000	Category 5:	\$301,677	\$0	\$0	\$75,419	\$0	\$377,096
Right Of Way:	\$0		Category 7:	\$70,323	\$0	\$0	\$17,581	\$0	\$87,904
Construction:	\$2,573,024								
Construction Engineering:	\$206,831								
Contingencies:	\$268,880								
Indirects:	\$202,281								
Bond Financing:	\$0								
Total Project Cost:	\$3,716,015								
Funding by Share:			\$372,000	\$0	\$0	\$93,000	\$0	\$0	\$465,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	E,R	PARKER	COLLIN COUNTY	\$8,750,000
LIMITS FROM:	FM 2551					REV DATE:	05/2012
LIMITS TO:	FM 1378					MPO PROJECT ID:	20083
TIP	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-72
REMARKS:	MOVE ENG AND ROW PHASE; COLLIN COUNTY TO PROVIDE PS&E; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RTR 121-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000	\$8,750,000	Category 3 - RTR:	\$0	\$0	\$7,750,000	\$1,000,000	\$0	\$8,750,000
Right Of Way:	\$7,500,000								
Construction:	\$14,781,357								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,531,357								
Funding by Share:			\$0	\$0	\$7,750,000	\$1,000,000	\$0	\$0	\$8,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-010	FM 2514	E,R	VARIOUS	COLLIN COUNTY	\$2,660,000
LIMITS FROM:	FM 1378					REV DATE: 05/2012	
LIMITS TO:	EAST OF LAVON PKWY					MPO PROJECT ID: 53073	
TIP	REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: TXDOT PE/ROW	
DESCRIPTION:	(ULTIMATE 6 LANE URBAN DIVIDED)					MTP REFERENCE: NRSA1-DAL-71	
REMARKS:	REVISE LIMITS AND FUNDING, ADD PHASES TO TIP/STIP; COLLIN COUNTY TO PROVIDE PS&E; PROJECT LETS WITH 2679-02-008						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$160,000	\$2,660,000	TXDOT PE:	\$128,000	\$32,000	\$0	\$0	\$0	\$160,000
Right Of Way:	\$2,500,000		TXDOT ROW:	\$2,000,000	\$250,000	\$0	\$250,000	\$0	\$2,500,000
Construction:	\$3,513,859								
Construction Engineering:	\$175,693								
Contingencies:	\$228,401								
Indirects:	\$171,828								
Bond Financing:	\$0								
Total Project Cost:	\$6,749,781		Funding by Share:	\$2,128,000	\$282,000	\$0	\$250,000	\$0	\$2,660,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-012	FM 2499	C,E,R	CORINTH	TXDOT-DALLAS	\$32,188,143
LIMITS FROM:	FM 2181 NORTH					REV DATE: 06/2012	
LIMITS TO:	IH 35E					MPO PROJECT ID: 20025	
TIP	CONSTRUCT 6 LANE DIVIDED URBAN FACILITY NEW LOCATION (SEGMENT 5)					FUNDING CATEGORY: 3, LC	
DESCRIPTION:						MTP REFERENCE: RSA1-367.4, RSA1-367.5	
REMARKS:	INCREASE FUNDING; RTR 121-DE1 FUNDS; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

PENDING FHWA APPROVAL

Project History: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE (\$5,672,036)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$32,188,143	Category 3 - RTR:	\$0	\$0	\$29,688,143	\$0	\$0	\$29,688,143
Right Of Way:	\$8,150,000		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction:	\$21,538,143								
Construction Engineering:	\$1,124,323								
Contingencies:	\$1,624,022								
Indirects:	\$1,221,765								
Bond Financing:	\$0								
Total Project Cost:	\$36,158,253		Funding by Share:	\$0	\$0	\$29,688,143	\$0	\$2,500,000	\$32,188,143

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-022	SH 161	C	IRVING	TXDOT-DALLAS	\$700,000
LIMITS FROM:	SH 183					REV DATE: 05/2012	
LIMITS TO:	BELT LINE RD					MPO PROJECT ID: 54064	
TIP	RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES					FUNDING CATEGORY: 11	
DESCRIPTION:						MTP REFERENCE: MO3-001, TSM2-005	
REMARKS:	INTERIM RESTRIPE AS WIDENING WILL BE COMPLETE BY 2020						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000	\$700,000	Category 11:	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
Right Of Way:	\$0								
Construction:	\$700,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$750,000		Funding by Share:	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-045	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$544,005
LIMITS FROM:	IH 20					REV DATE: 02/2012	
LIMITS TO:	ROCK ISLAND					MPO PROJECT ID: 11823.3	
TIP	INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS					FUNDING CATEGORY: 12(S)	
DESCRIPTION:	ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360					MTP REFERENCE: ITS2-004	
REMARKS:							

Project History: FUNDING TRANSFERRED FROM TIP 11823.2 (IN A PRIOR CYCLE)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$544,005	Category 12(S):	\$435,204	\$108,801	\$0	\$0	\$0	\$544,005
Right Of Way:	\$0								
Construction:	\$544,005								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$544,005		Funding by Share:	\$435,204	\$108,801	\$0	\$0	\$0	\$544,005

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3392-01-008	FM 2786	C	ALLEN	TXDOT-DALLAS	\$6,889,370
LIMITS FROM:	SH 5					REV DATE: 08/2011	
LIMITS TO:	EAST OF ANGEL PARKWAY IN ALLEN					MPO PROJECT ID: 11719.1,11719.2	
TIP	WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 5,7,3	
DESCRIPTION:	AT SH 5					MTP REFERENCE: TSM2-001, NRSA1-DAL-119	
REMARKS:	CMAQ FOR INTERSECTION IMPROVEMENT ONLY; LOCAL CONTRIBUTION PAID BY ALLEN & COLLIN COUNTY					NOX (LBS/DAY): 0.18 VOC (LBS/DAY): 0.78	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$411,250	\$6,889,370	Category 5:	\$389,040	\$97,260	\$0	\$0	\$0	\$486,300
Right Of Way:	\$2,500,000		Category 7:	\$4,289,040	\$1,072,260	\$0	\$0	\$0	\$5,361,300
Construction:	\$6,889,370		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,041,770	\$1,041,770
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,800,620		Funding by Share:	\$4,678,080	\$1,169,520	\$0	\$0	\$1,041,770	\$6,889,370

<u>DISTRICT</u>	<u>COUNTY</u>	<u>CSJ</u>	<u>HWY</u>	<u>PHASE</u>	<u>CITY</u>	<u>PROJECT SPONSOR</u>	<u>YOE COST</u>
FY 2013 Total YOE Cost of Approved Phases:							\$2,508,731,235
FY 2013 Total Authorized Funding by Share:							\$2,597,577,244
FY 2013 Total Authorized Funding by Category:							\$2,597,577,244

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-040	SH 78	C,E	GARLAND	DART	\$2,755,000
LIMITS FROM:	IH 635					REV DATE: 07/2010	
LIMITS TO:	FOREST LANE					MPO PROJECT ID: 2810	
TIP	TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT					FUNDING CATEGORY: 5,3	
DESCRIPTION:						MTP REFERENCE: TSM2-002	
REMARKS:	MO 102775; LOCAL CONTRIBUTION PAID BY DART & CITY OF GARLAND; DELAYS BY DART ON ROW					NOX (LBS/DAY): 2.62	VOC (LBS/DAY): 11.23

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$252,843	\$2,755,000	Category 5:	\$1,764,000	\$441,000	\$0	\$0	\$0	\$2,205,000
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Construction:	\$2,502,157								
Construction Engineering:	\$258,003								
Contingencies:	\$335,404								
Indirects:	\$252,327								
Bond Financing:	\$0								
Total Project Cost:	\$3,600,734		Funding by Share:	\$1,764,000	\$441,000	\$0	\$0	\$550,000	\$2,755,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-045	SH 78	C	DALLAS	TXDOT-DALLAS	\$775,000
LIMITS FROM:	GARLAND RD FROM SOUTH OF TRANQUILLA					REV DATE: 07/2010	
LIMITS TO:	SP 244 (NORTHWEST HIGHWAY)					MPO PROJECT ID: 2814	
TIP	9 INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:	SCHMTC APPRVD; REQUIRES CORNER CLIPS; WILL AFFECT POSTS					NOX (LBS/DAY): 3.05	VOC (LBS/DAY): 13.11

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$195,654	\$775,000	Category 5:	\$620,000	\$155,000	\$0	\$0	\$0	\$775,000
Right Of Way:	\$1,870,000								
Construction:	\$775,000								
Construction Engineering:	\$199,647								
Contingencies:	\$259,541								
Indirects:	\$195,255								
Bond Financing:	\$0								
Total Project Cost:	\$3,495,096		Funding by Share:	\$620,000	\$155,000	\$0	\$0	\$0	\$775,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-935	US 75	C,E	RICHARDSON	RICHARDSON	\$625,000
LIMITS FROM:	AT CAMPBELL ROAD IN RICHARDSON					REV DATE: 07/2010	
LIMITS TO:						MPO PROJECT ID: 11794.2	
TIP	CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES ON CAMPBELL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSM2-001	
REMARKS:						NOX (LBS/DAY): 0.60	VOC (LBS/DAY): 2.57

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$33,124	\$625,000	Category 5:	\$500,000	\$62,500	\$0	\$62,500	\$0	\$625,000
Right Of Way:	\$0								
Construction:	\$591,876								
Construction Engineering:	\$50,700								
Contingencies:	\$47,320								
Indirects:	\$33,056								
Bond Financing:	\$0								
Total Project Cost:	\$756,076		Funding by Share:	\$500,000	\$62,500	\$0	\$62,500	\$0	\$625,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-068	US 75	C	MELISSA/ANNA	TXDOT-DALLAS	\$81,600,000
LIMITS FROM:	TELEPHONE RD (CR 275)					REV DATE:	06/2012
LIMITS TO:	NORTH OF MELISSA ROAD					MPO PROJECT ID:	20197
TIP	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH					FUNDING CATEGORY:	3
DESCRIPTION:	DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)					MTP REFERENCE:	FT1-23.20.1, IN1-11.512.1
REMARKS:	RTR 121-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,500,000	\$81,600,000	Category 3 - Prop 12:					\$81,600,000
Right Of Way:	\$14,200,000		\$0	\$81,600,000	\$0	\$0	\$0	
Construction:	\$81,600,000							
Construction Engineering:	\$4,012,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$104,312,000							
Funding by Share:			\$0	\$81,600,000	\$0	\$0	\$0	\$81,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-03-055	US 77	E,R	WAXAHACHIE	TXDOT-DALLAS	\$2,733,319
LIMITS FROM:	SOUTH OF FM 66					REV DATE:	07/2010
LIMITS TO:	NORTH OF MCMILLAN STREET					MPO PROJECT ID:	51220
TIP	RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET					FUNDING CATEGORY:	TXDOT PE/ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-511.1
REMARKS:	WITH -050; INCL RR (BNSF)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$283,319	\$2,733,319	TXDOT PE:					\$283,319
Right Of Way:	\$2,450,000		\$226,655	\$56,664	\$0	\$0	\$0	
Construction:	\$5,782,023		TXDOT ROW:					\$2,450,000
Construction Engineering:	\$260,191		\$1,960,000	\$490,000	\$0	\$0	\$0	
Contingencies:	\$375,832							
Indirects:	\$282,741							
Bond Financing:	\$0							
Total Project Cost:	\$9,434,106							
Funding by Share:			\$2,186,655	\$546,664	\$0	\$0	\$0	\$2,733,319

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-047	US 377	C	OTHER	TXDOT-DALLAS	\$1,312,500
LIMITS FROM:	SOUTH OF FM 1171					REV DATE:	07/2010
LIMITS TO:	CRAWFORD ROAD					MPO PROJECT ID:	20115
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY AS 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-368.1
REMARKS:	DFW RTR-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000	\$1,312,500	Category 3 - RTR:					\$1,312,500
Right Of Way:	\$800,000		\$0	\$0	\$1,050,000	\$262,500	\$0	
Construction:	\$1,312,500							
Construction Engineering:	\$2,078,692							
Contingencies:	\$4,157,384							
Indirects:	\$2,258,845							
Bond Financing:	\$0							
Total Project Cost:	\$10,907,421							
Funding by Share:			\$0	\$0	\$1,050,000	\$262,500	\$0	\$1,312,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-048	US 377	C	ROANOKE	TXDOT-DALLAS	\$12,733,749
LIMITS FROM:	HENRIETTA CREEK RD					REV DATE:	02/2012
LIMITS TO:	SH 114 (SECTION 5)					MPO PROJECT ID:	20120
TIP	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-368.01, RSA1-368.02
REMARKS:	RTR 121-DE1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$125,000	\$12,733,749	Category 3 - RTR:					\$0	\$12,733,749
Right Of Way:	\$325,000		\$0	\$0	\$10,190,999	\$2,542,750	\$0		
Construction:	\$12,733,749								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,183,749								
Funding by Share:			\$0	\$0	\$10,190,999	\$2,542,750	\$0	\$12,733,749	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-060	SP 482	E,R	IRVING	TXDOT-DALLAS	\$17,118,564
LIMITS FROM:	AT SH 114 & SH 183					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	53003
TIP	RECONSTRUCT INTERCHANGE-PH 2 OF TEXAS STADIUM INTERCHANGE					FUNDING CATEGORY:	3, TXDOT ROW
DESCRIPTION:						MTP REFERENCE:	IN1-17.22.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,923,507	\$17,118,564	Category 3 - Prop 14:					\$0	\$8,923,507
Right Of Way:	\$8,195,057		\$0	\$8,923,507	\$0	\$0	\$0		
Construction:	\$182,112,378								
Construction Engineering:	\$8,195,057								
Contingencies:	\$12,747,866								
Indirects:	\$8,905,295								
Bond Financing:	\$0								
Total Project Cost:	\$229,079,161								
Funding by Share:			\$6,556,046	\$10,562,518	\$0	\$0	\$0	\$17,118,564	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-116	SH 183	C	IRVING	TXDOT-DALLAS	\$70,000,000
LIMITS FROM:	0.66 MILES WEST OF LP 12					REV DATE:	06/2012
LIMITS TO:	1.0 MILE EAST OF LOOP 12					MPO PROJECT ID:	54118
TIP	RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE					FUNDING CATEGORY:	3
DESCRIPTION:	FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004
REMARKS:	ADD PROJECT TO FY2012 OF THE TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category			
			Federal	State	Regional	Local						
Preliminary Engineering:	\$3,500,000	\$70,000,000	Category 3 - Local Contribution:					\$70,000,000	\$70,000,000			
Right Of Way:	\$13,000,000		Federal	\$0	State	\$0	Regional			\$0	Local	\$0
Construction:	\$70,000,000											
Construction Engineering:	\$3,460,000											
Contingencies:	\$0											
Indirects:	\$0											
Bond Financing:	\$0											
Total Project Cost:	\$89,960,000											
Funding by Share:			\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000				

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-020	SH 183	C,E	DALLAS	TXDOT-DALLAS	\$89,860,000
LIMITS FROM:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					REV DATE:	06/2012
LIMITS TO:	IH 35E					MPO PROJECT ID:	54066
TIP	RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND					FUNDING CATEGORY:	12,3
DESCRIPTION:	4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)					MTP REFERENCE:	FT1-22.40.2, FT1-22.40.3, F3-004
REMARKS:	REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION TO BE PAID BY CDA PARTNER						

PENDING FHWA APPROVAL

Project History: ROW PHASE LISTED IN 2013 UNDER "R" AND UTILITIES PHASE LISTED IN 2016 UNDER "R" AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category			
			Federal	State	Regional	Local						
Preliminary Engineering:	\$4,600,000	\$89,860,000	Category 12:					\$0	\$4,600,000			
Right Of Way:	\$32,000,000		Federal	\$3,680,000	State	\$920,000	Regional			\$0	Local	\$0
Construction:	\$85,260,000											
Construction Engineering:	\$11,815,700											
Contingencies:	\$18,379,978											
Indirects:	\$12,839,728											
Bond Financing:	\$0											
Total Project Cost:	\$164,895,406											
Funding by Share:			\$3,680,000	\$920,000	\$0	\$0	\$85,260,000	\$89,860,000				

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-14-020	IH 20	C,E,R	TERRELL	TERRELL	\$3,015,640
LIMITS FROM:	FM 148					REV DATE: 07/2010	
LIMITS TO:	SP 557					MPO PROJECT ID: 53185	
TIP	NEW LOCATION FRONTAGE ROAD					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: FT1-30.100.1	
REMARKS:	FUNDED 100% BY CITY OF TERRELL;PEND AGMT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$117,508	\$3,015,640							
Right Of Way:	\$500,000		Category 3 - Local	\$0	\$0	\$0	\$0	\$3,015,640	\$3,015,640
Construction:	\$2,398,132		Contribution:						
Construction Engineering:	\$119,907								
Contingencies:	\$155,879								
Indirects:	\$117,269								
Bond Financing:	\$0								
Total Project Cost:	\$3,408,694								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,015,640	\$3,015,640	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-044	US 380	C	VARIOUS	TXDOT-DALLAS	\$7,812,500
LIMITS FROM:	CR 73 (LOVERS LANE)					REV DATE: 02/2012	
LIMITS TO:	COIT ROAD (CR 72/CR 74)					MPO PROJECT ID: 20012	
TIP	WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-384.51, RSA1-384.52, RSA1-384.53, IN1-2.526.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,250,000	\$7,812,500							
Right Of Way:	\$9,000,000		Category 3 - RTR:	\$0	\$0	\$6,250,000	\$1,562,500	\$0	\$7,812,500
Construction:	\$7,812,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,062,500								
Funding by Share:			\$0	\$0	\$6,250,000	\$1,562,500	\$0	\$7,812,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-049	US 380	C	VARIOUS	TXDOT-DALLAS	\$10,312,500
LIMITS FROM:	EAST OF SH 289					REV DATE: 02/2012	
LIMITS TO:	CR 73 (LOVERS LANE)					MPO PROJECT ID: 54113	
TIP	WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: RSA1-384.52, FT3-007	
REMARKS:	RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,250,000	\$10,312,500							
Right Of Way:	\$2,555,555		Category 3 - RTR:	\$0	\$0	\$8,250,000	\$2,062,500	\$0	\$10,312,500
Construction:	\$10,312,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,118,055								
Funding by Share:			\$0	\$0	\$8,250,000	\$2,062,500	\$0	\$10,312,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-11-018	US 380	C	VARIOUS	TXDOT-DALLAS	\$55,000,000
LIMITS FROM:	WEST OF CR 26 (DENTON COUNTY LINE)					REV DATE:	02/2012
LIMITS TO:	EAST OF SH 289					MPO PROJECT ID:	20013
TIP	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE					FUNDING CATEGORY:	3
DESCRIPTION:	SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT					MTP REFERENCE:	RSA1-384.50, IN1-21.2.1, TSM2-001
REMARKS:	RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,784,146	\$55,000,000	Category 3 - RTR:					\$55,000,000
Right Of Way:	\$5,000,000		\$0	\$0	\$44,000,000	\$11,000,000	\$0	
Construction:	\$55,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$62,784,146							
Funding by Share:			\$0	\$0	\$44,000,000	\$11,000,000	\$0	\$55,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$19,057,292
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	06/2012
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM					FUNDING CATEGORY:	3,10,5
DESCRIPTION:	DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004
REMARKS:	CMAQ FOR HOV/MANAGED LANES ONLY;\$19,057,292 IN CMAQ TO BE CONVERTED FROM LOCAL CONTRIBUTION (FROM FY2013 STIP LISTING FOR THIS PROJECT) TO CMAQ IN FY2014 [THIS LISTING SHOWN FOR ADVANCE CONSTRUCTION CONVERSION ONLY]					NOX (LBS/DAY):	58.71
						VOC (LBS/DAY):	48.52

PENDING FHWA APPROVAL

Project History: ORIGINAL CONSTRUCTION FUNDING LISTED IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$8,874,130	\$19,057,292	Category 5:					\$19,057,292
Right Of Way:	\$52,639,272		\$15,245,833	\$3,811,459	\$0	\$0	\$0	
Construction:	\$19,057,292							
Construction Engineering:	\$16,643,521							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$97,214,215							
Funding by Share:			\$15,245,833	\$3,811,459	\$0	\$0	\$0	\$19,057,292

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0718-01-064	FM 156	C	JUSTIN	TXDOT-DALLAS	\$31,865,982
LIMITS FROM:	SH 114					REV DATE: 07/2010	
LIMITS TO:	N JUSTIN CITY LIMIT (N OF FM 407)					MPO PROJECT ID: 20121	
TIP	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN CROSS SECTION					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-118	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	\$31,865,982	Category 3 - RTR:					
Right Of Way:	\$1,200,000		\$0	\$0	\$25,492,786	\$6,373,196	\$0	
Construction:	\$31,865,982							
Construction Engineering:	\$1,740,833							
Contingencies:	\$3,481,666							
Indirects:	\$1,891,705							
Bond Financing:	\$0							
Total Project Cost:	\$41,380,186							
Funding by Share:			\$0	\$0	\$25,492,786	\$6,373,196	\$0	\$31,865,982

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-002	US 75	C	DALLAS	DART	\$1,072,836
LIMITS FROM:	DALLAS CBD					REV DATE: 07/2010	
LIMITS TO:	SH 121					MPO PROJECT ID: 12424.13	
TIP	INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT					FUNDING CATEGORY: SECTION 5306	
DESCRIPTION:						MTP REFERENCE: ITS2-004, ITS2-005, ITS2-006	
REMARKS:	FEDERAL 5306 FUNDING					NOX (LBS/DAY): VOC (LBS/DAY):	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,072,836	Section 5306:					
Right Of Way:	\$0		\$415,964	\$6,554	\$0	\$650,318	\$0	
Construction:	\$1,072,836							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,072,836							
Funding by Share:			\$415,964	\$6,554	\$0	\$650,318	\$0	\$1,072,836

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-145	VA	C	VARIOUS	NCTCOG	\$3,168,751
LIMITS FROM:	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM					REV DATE: 07/2010	
LIMITS TO:						MPO PROJECT ID: 11611	
TIP						FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: AQ3-002, AQ3-003	
REMARKS:	FY 2014 FUNDING					NOX (LBS/DAY): 764.12 VOC (LBS/DAY): N/A	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,168,751	Category 5:					
Right Of Way:	\$0		\$2,535,001	\$0	\$0	\$633,750	\$0	
Construction:	\$3,168,751							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,168,751							
Funding by Share:			\$2,535,001	\$0	\$0	\$633,750	\$0	\$3,168,751

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-148	VA	C	VARIOUS	NCTCOG	\$2,384,999
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					REV DATE:	07/2010
LIMITS TO:	FREEWAY INCIDENT MANAGEMENT PROGRAM; FY 2014 FUNDING					MPO PROJECT ID:	11186.3
TIP						FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-005, AQ3-002
REMARKS:						NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$2,384,999		\$1,907,999	\$0	\$0	\$477,000	\$0	\$2,384,999
Right Of Way:	\$0								
Construction:	\$2,384,999								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,384,999		Funding by Share:	\$1,907,999	\$0	\$0	\$477,000	\$0	\$2,384,999

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-152	VA	C	VARIOUS	NCTCOG	\$2,000,000
LIMITS FROM:	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION					REV DATE:	07/2010
LIMITS TO:	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION					MPO PROJECT ID:	11614.2
TIP	PLACEHOLDER					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-001
REMARKS:						NOX (LBS/DAY):	1.10
						VOC (LBS/DAY):	2.62

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 5:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$2,000,000		\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Right Of Way:	\$0								
Construction:	\$2,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000		Funding by Share:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-934	VA	C	VA	NCTCOG	\$1,250,000
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2010
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TDM2-100, TDM2-200, TDM3-001, BP2-001
REMARKS:	CLARIFY PROJECT DESCRIPTION AND SCOPE						

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 7:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$1,250,000		\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Right Of Way:	\$0								
Construction:	\$1,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000		Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-940	VA	C	VARIOUS	TXDOT-DALLAS	\$2,030,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	11/2010
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID:	11618
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	ITS2-005
REMARKS:	REVISE FUNDING						

Project History: PROJECT WAS ORIGINALLY ASSIGNED CSJ 0918-00-167

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,030,000	Category 7:					\$0	\$2,030,000
Right Of Way:	\$0		\$1,624,000	\$0	\$0	\$406,000	\$0		
Construction:	\$2,030,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,030,000		\$1,624,000	\$0	\$0	\$406,000	\$0	\$2,030,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-145	CS	C,E	PLANO	PLANO	\$1,608,556
LIMITS FROM:	CITYWIDE BICYCLE ROUTE SYSTEM IMPROVEMENTS					REV DATE:	07/2010
LIMITS TO:	THROUGHOUT CITY OF PLANO					MPO PROJECT ID:	11107
TIP	IMPROVE LANE MARKINGS AND ROUTE MARKINGS THROUGHOUT CITY OF PLANO BIKE					FUNDING CATEGORY:	5
DESCRIPTION:	SYSTEM					MTP REFERENCE:	BP2-019
REMARKS:	LOCAL LET					NOX (LBS/DAY):	51.62
						VOC (LBS/DAY):	30.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$123,307	\$1,608,556	Category 5:					\$0	\$1,608,556
Right Of Way:	\$0		\$1,286,400	\$0	\$0	\$322,156	\$0		
Construction:	\$1,485,249								
Construction Engineering:	\$81,123								
Contingencies:	\$75,715								
Indirects:	\$52,892								
Bond Financing:	\$0								
Total Project Cost:	\$1,818,286		\$1,286,400	\$0	\$0	\$322,156	\$0	\$1,608,556	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-372	CS	C	DALLAS	TXDOT-DALLAS	\$2,120,208
LIMITS FROM:	ON HATCHER ST FROM SPRING AVE					REV DATE:	05/2012
LIMITS TO:	NORTH OF HASKELL AVE/MILITARY PKWY					MPO PROJECT ID:	633
TIP	ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS AT HASKELL					MTP REFERENCE:	TSM2-001
REMARKS:	SCMTC APPRVD MAY 2004						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$2,120,208	Category 7:					\$0	\$2,120,208
Right Of Way:	\$990,832		\$1,696,166	\$0	\$0	\$424,042	\$0		
Construction:	\$2,120,208								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,311,040		\$1,696,166	\$0	\$0	\$424,042	\$0	\$2,120,208	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-793	CS	C	GRAND PRAIRIE	TXDOT-DALLAS	\$13,775,745
LIMITS FROM:	ON MACARTHUR RD; IH 30					REV DATE:	11/2011
LIMITS TO:	HUNTER-FERRELL					MPO PROJECT ID:	11528.2
TIP	WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-81.6
REMARKS:	REVISE FUNDING; DFW RTR-DA1 & DFW RTR-DA2 FUNDS						

Project History: PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$724,255	\$13,775,745	Category 3 - RTR:						\$0	\$13,775,745
Right Of Way:	\$500,000		\$0	\$0	\$11,020,596	\$2,755,149	\$0			
Construction:	\$13,775,745									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$15,000,000									
Funding by Share:			\$0	\$0	\$11,020,596	\$2,755,149	\$0	\$13,775,745		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-820	VA	C	DALLAS	DALLAS	\$685,000
LIMITS FROM:	CITY OF DALLAS SAFETY PROGRAM					REV DATE:	07/2010
LIMITS TO:	ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE					MPO PROJECT ID:	11746.1
TIP	SAFETY AT INTERSECTIONS					FUNDING CATEGORY:	5,3
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSSF2-000
REMARKS:	AGRMT EXEC 3/08 CITY OF DALLAS; PE OBLIGATED 5/2008 WITH STP-MM; CONST FUNDED WITH CMAQ; 60% FED AND 40% LOCAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					NOX (LBS/DAY):	0.01
						VOC (LBS/DAY):	0.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$190,000	\$685,000	Category 5:						\$0	\$513,750
Right Of Way:	\$0		\$411,000	\$0	\$0	\$102,750	\$0			
Construction:	\$685,000									
Construction Engineering:	\$38,535									
Contingencies:	\$35,966									
Indirects:	\$25,125									
Bond Financing:	\$0									
Total Project Cost:	\$974,626									
Funding by Share:			\$411,000	\$0	\$0	\$102,750	\$171,250	\$685,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-843	CS	C	DALLAS	DALLAS	\$693,000
LIMITS FROM:	ON UP RR IN DALLAS FROM SCYENE RD					REV DATE:	02/2012
LIMITS TO:	MUNICIPAL ST					MPO PROJECT ID:	11258.12
TIP	INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND					FUNDING CATEGORY:	12(S)
DESCRIPTION:	SUNDAY/UPRR					MTP REFERENCE:	FP2-350
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$35,315	\$693,000	Category 12(S):						\$0	\$693,000
Right Of Way:	\$0		\$554,400	\$0	\$0	\$138,600	\$0			
Construction:	\$693,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$728,315									
Funding by Share:			\$554,400	\$0	\$0	\$138,600	\$0	\$693,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DALLAS	0918-45-853	CS	C,E,R	LANCASTER	LANCASTER	\$2,832,146
LIMITS FROM:	ON DANIELDALE RD FROM IH 35E					REV DATE:	02/2012
LIMITS TO:	HOUSTON SCHOOL RD IN LANCASTER					MPO PROJECT ID:	11450
TIP	RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND					FUNDING CATEGORY:	5,10,3(LC)
DESCRIPTION:	RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD					MTP REFERENCE:	NRSA1-DAL-32
REMARKS:	LOCAL CONTRIBUTION PAID BY LANCASTER; AGMT SIGNED 4/16/09; LOCAL TO PAY OVERRUN; CMAQ FOR INT. IMP. ONLY; CAT 10 FUNDING IS FEDERAL EARMARK					NOX (LBS/DAY):	0.16
						VOC (LBS/DAY):	0.64

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$127,205	\$2,832,146	Category 5:	\$276,600	\$0	\$0	\$69,150	\$0	\$345,750
Right Of Way:	\$1,036,000		Category 10:	\$1,281,888	\$0	\$0	\$320,472	\$0	\$1,602,360
Construction:	\$1,668,941		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$884,036	\$884,036
Construction Engineering:	\$129,801								
Contingencies:	\$168,741								
Indirects:	\$126,945								
Bond Financing:	\$0								
Total Project Cost:	\$3,257,633		Funding by Share:	\$1,558,488	\$0	\$0	\$389,622	\$884,036	\$2,832,146

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
DALLAS	DALLAS	0918-45-994	CS	C	GARLAND	DART	\$114,646
LIMITS FROM:	FOREST LN FROM PLANO RD					REV DATE:	07/2010
LIMITS TO:	GARLAND RD					MPO PROJECT ID:	3083
TIP	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002, TSM2-001
REMARKS:						NOX (LBS/DAY):	41.56
						VOC (LBS/DAY):	74.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$114,646	Category 5:	\$73,373	\$18,343	\$0	\$22,930	\$0	\$114,646
Right Of Way:	\$0								
Construction:	\$114,646								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$114,646		Funding by Share:	\$73,373	\$18,343	\$0	\$22,930	\$0	\$114,646

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-995	CS	C	GARLAND	DART	\$143,308
LIMITS FROM:	ON PLANO RD; BUCKINGHAM					REV DATE:	07/2010
LIMITS TO:	FOREST LN					MPO PROJECT ID:	3089
TIP	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSM2-002, TSM2-001
REMARKS:						NOX (LBS/DAY):	20.22
						VOC (LBS/DAY):	48.65

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$143,308	Category 5:					\$0	\$143,308
Right Of Way:	\$0		\$110,060	\$0	\$0	\$33,248	\$0		
Construction:	\$143,308								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$143,308								
Funding by Share:			\$110,060	\$0	\$0	\$33,248	\$0	\$143,308	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-006	CS	C,R	GRAND PRAIRIE	DALLAS CO	\$11,700,000
LIMITS FROM:	ON CAMP WISDOM RD FROM CARRIER PKWY					REV DATE:	11/2011
LIMITS TO:	FM 1382					MPO PROJECT ID:	11536
TIP	WIDEN FROM 2 LANE TO 4 LANE URBAN DIVIDED; ADD LEFT TURN AND RIGHT TURN BAY					FUNDING CATEGORY:	3
DESCRIPTION:	AT FM 1382					MTP REFERENCE:	RSA1-18.2, TSM2-001
REMARKS:	RTR 121-DA1						

Project History: PROJECT PARTIALLY FUNDED WITH PG&T EE LOAN REPAYMENT FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$11,700,000	Category 3 - RTR:					\$0	\$9,000,000
Right Of Way:	\$1,000,000		\$0	\$0	\$7,200,000	\$1,800,000	\$0		
Construction:	\$10,700,000								
Construction Engineering:	\$498,827								
Contingencies:	\$648,476								
Indirects:	\$487,853								
Bond Financing:	\$0								
Total Project Cost:	\$14,835,156								
Funding by Share:			\$0	\$0	\$7,200,000	\$1,800,000	\$2,700,000	\$11,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-057	CS	C	DALLAS	DALLAS CO	\$7,703,250
LIMITS FROM:	SOUTH OF WALNUT HILL LN; ON DENTON DRIVE					REV DATE:	08/2011
LIMITS TO:	NORTH OF ROYAL LN					MPO PROJECT ID:	2310.1
TIP	RECONSTRUCT DENTON DR FROM 2 LN UNDIVIDED RURAL SECTION INTO 3 LN URBAN					FUNDING CATEGORY:	3
DESCRIPTION:	TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LN, BIKE LN, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LN AND ROYAL LN CONNECTING DART LRT STATION					MTP REFERENCE:	TSM2-001, BP3-001.23
REMARKS:	REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

Project History: PARTNERSHIP WITH DENTON DRIVE IMPROVEMENTS ASSOC.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$800,000	\$7,703,250	Category 3 - Local Contribution:					
Right Of Way:	\$1,750,000		\$0	\$0	\$0	\$0	\$7,703,250	
Construction:	\$7,703,250							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,253,250							
Funding by Share:			\$0	\$0	\$0	\$0	\$7,703,250	\$7,703,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-48-927	CS	C,E	RICHARDSON	RICHARDSON	\$2,615,804
LIMITS FROM:	ON DUCK CREEK TRAIL, FROM PLANO RD					REV DATE:	07/2010
LIMITS TO:	CAMPBELL/US 75 IN RICHARDSON					MPO PROJECT ID:	11116
TIP	BIKE AND PEDESTRIAN TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-012
REMARKS:	PEND AGMT/FPAA; ASSIGN PERM# 0918-47 CONT-SEC; LOCAL CONTRIBUTION TO BE PAID BY RICHARDSON					NOX (LBS/DAY):	2.45
						VOC (LBS/DAY):	5.85

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$138,633	\$2,615,804	Category 5:					
Right Of Way:	\$0		\$2,092,643	\$0	\$0	\$523,161	\$0	
Construction:	\$2,477,171							
Construction Engineering:	\$141,463							
Contingencies:	\$183,901							
Indirects:	\$138,351							
Bond Financing:	\$0							
Total Project Cost:	\$3,079,519							
Funding by Share:			\$2,092,643	\$0	\$0	\$523,161	\$0	\$2,615,804

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-48-996	VA	C,E	IRVING	FWTA	\$22,382,585
LIMITS FROM:	DFW INTERNATIONAL AIRPORT					REV DATE:	08/2011
LIMITS TO:	LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					MPO PROJECT ID:	11505
TIP	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					FUNDING CATEGORY:	3
DESCRIPTION:	CONNECTION					MTP REFERENCE:	TR1-10309.3
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,330,068	\$22,382,585	Category 3 - TMF:					\$22,382,585
Right Of Way:	\$0		\$0	\$22,382,585	\$0	\$0	\$0	
Construction:	\$20,052,517							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$22,382,585						\$22,382,585	
Funding by Share:			\$0	\$22,382,585	\$0	\$0	\$0	\$22,382,585

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-148	IH 30	C	GRAND PRAIRIE	TXDOT-DALLAS	\$6,361,770
LIMITS FROM:	NW 7TH STREET					REV DATE:	02/2012
LIMITS TO:	BELTLINE ROAD					MPO PROJECT ID:	20227
TIP	CONSTRUCT 3 EB LANE FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB					FUNDING CATEGORY:	7
DESCRIPTION:	ENTRANCE RAMP					MTP REFERENCE:	FT1-28.50.1, FT3-007
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$919,200	\$6,361,770	Category 7:					\$6,361,770
Right Of Way:	\$2,647,600		\$5,089,416	\$1,272,354	\$0	\$0	\$0	
Construction:	\$6,361,770							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$9,928,570						\$6,361,770	
Funding by Share:			\$5,089,416	\$1,272,354	\$0	\$0	\$0	\$6,361,770

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-154	IH 30	C	DALLAS	TXDOT-DALLAS	\$4,300,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	06/2012
LIMITS TO:	WESTMORELAND ROAD (PHASE 2)					MPO PROJECT ID:	20259
TIP	CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	REVISE LIMITS AND FUNDING; RTR 161-DA1 FUNDS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$4,300,000	Category 3 - RTR:					\$4,300,000
Right Of Way:	\$1,800,000		\$0	\$0	\$4,300,000	\$0	\$0	
Construction:	\$4,300,000							
Construction Engineering:	\$252,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$6,552,000						\$4,300,000	
Funding by Share:			\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-156	IH 30	C	DALLAS	TXDOT-DALLAS	\$5,900,000
LIMITS FROM:	COCKRELL HILL ROAD					REV DATE:	06/2012
LIMITS TO:	WEST OF WESTMORELAND ROAD					MPO PROJECT ID:	83211
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	FT1-28.50.4
REMARKS:	ADD PROJECT; RTR 161-DA1 FUNDS						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	\$5,900,000	Category 3 - RTR:					\$0	\$5,900,000
Right Of Way:	\$700,000		\$0	\$0	\$5,900,000	\$0	\$0		
Construction:	\$5,900,000								
Construction Engineering:	\$276,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,176,000								
Funding by Share:			\$0	\$0	\$5,900,000	\$0	\$0	\$5,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-02-017	SH 276	E,R	ROCKWALL	TXDOT-DALLAS	\$2,258,000
LIMITS FROM:	SH 205					REV DATE:	07/2010
LIMITS TO:	FM 549					MPO PROJECT ID:	2998
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	7,3
DESCRIPTION:						MTP REFERENCE:	RSA1-612.0
REMARKS:	SCHMTC APPRVD; NEEDS FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF ROCKWALL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$928,091	\$2,258,000	Category 7:					\$0	\$2,250,000
Right Of Way:	\$1,329,909		\$1,800,000	\$450,000	\$0	\$0	\$0		
Construction:	\$18,940,640								
Construction Engineering:	\$852,329								
Contingencies:	\$1,231,142								
Indirects:	\$926,197								
Bond Financing:	\$0								
Total Project Cost:	\$24,208,308								
Funding by Share:			\$1,800,000	\$450,000	\$0	\$0	\$8,000	\$2,258,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-034	FM 1378	C	FAIRVIEW	TXDOT-DALLAS	\$5,910,035
LIMITS FROM:	SOUTH OF FM 2786 (STACY ROAD)					REV DATE:	02/2011
LIMITS TO:	NORTH OF FARMSTEAD ROAD					MPO PROJECT ID:	83218
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN					FUNDING CATEGORY:	3
DESCRIPTION:						MTP REFERENCE:	RSA1-237.05
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY COLLIN COUNTY						

Project History: PE FUNDS IN FY 2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	\$5,910,035	Category 3 - Local Contribution:					\$0	\$5,910,035
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$5,910,035		
Construction:	\$5,910,035								
Construction Engineering:	\$295,502								
Contingencies:	\$384,152								
Indirects:	\$286,637								
Bond Financing:	\$0								
Total Project Cost:	\$7,176,326								
Funding by Share:			\$0	\$0	\$0	\$0	\$5,910,035	\$5,910,035	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2054-02-016	FM 2181	C	CORINTH	DENTON CO	\$40,502,057
LIMITS FROM:	HICKORY CREEK ROAD					REV DATE:	07/2010
LIMITS TO:	WEST FRTG ROAD OF IH 35E IN CORINTH					MPO PROJECT ID:	11432.2, 11432.1
TIP	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN					FUNDING CATEGORY:	3,7
DESCRIPTION:						MTP REFERENCE:	RSA1-366.2
REMARKS:	DENTON CNTY PLANS (HUITZOLLARS); LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,956,693	\$40,502,057	Category 3 - RTR:	\$0	\$0	\$14,392,750	\$0	\$0	\$14,392,750
Right Of Way:	\$13,670,000		Category 7:	\$18,720,000	\$4,680,000	\$0	\$0	\$0	\$23,400,000
Construction:	\$40,502,057		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,743,307	\$3,743,307
Construction Engineering:	\$1,333,975								
Contingencies:	\$2,667,950								
Indirects:	\$1,449,586								
Bond Financing:	\$0								
Total Project Cost:	\$61,580,261		Funding by Share:	\$18,720,000	\$4,680,000	\$14,392,750	\$0	\$3,743,307	\$41,536,057

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	C,E,R	DALLAS	TXDOT-DALLAS	\$2,718,645
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE:	02/2012
LIMITS TO:	IN CITY OF DALLAS					MPO PROJECT ID:	20066
TIP	IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM					FUNDING CATEGORY:	12(S)
DESCRIPTION:						MTP REFERENCE:	TSM2-001, TSM2-002
REMARKS:	CITY OF LANCASTER TO FUND BONNIE VIEW APPROACH; CITY OF DALLAS TO PROVIDE PLANS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$362,336	\$2,718,645	Category 12(S):	\$2,174,916	\$543,729	\$0	\$0	\$0	\$2,718,645
Right Of Way:	\$224,973								
Construction:	\$2,131,336								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,718,645		Funding by Share:	\$2,174,916	\$543,729	\$0	\$0	\$0	\$2,718,645

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-076	IH 20	C,E	DALLAS	TXDOT-DALLAS	\$2,418,000
LIMITS FROM:	IH 35E					REV DATE:	07/2010
LIMITS TO:	IH 45					MPO PROJECT ID:	11766.2
TIP	INSTALLATION OF FULL ITS SYSTEM					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS2-001
REMARKS:						NOX (LBS/DAY):	3101.28
						VOC (LBS/DAY):	2904.33

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$138,607	\$2,418,000	Category 5:	\$1,934,400	\$483,600	\$0	\$0	\$0	\$2,418,000
Right Of Way:	\$0								
Construction:	\$2,279,393								
Construction Engineering:	\$141,436								
Contingencies:	\$183,867								
Indirects:	\$138,324								
Bond Financing:	\$0								
Total Project Cost:	\$2,881,627		Funding by Share:	\$1,934,400	\$483,600	\$0	\$0	\$0	\$2,418,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	C,E,R	GRAND PRAIRIE	TXDOT-DALLAS	\$20,000,000
LIMITS FROM:	CARRIER PARKWAY					REV DATE:	02/2011
LIMITS TO:	FM 1382					MPO PROJECT ID:	20212
TIP	CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES					FUNDING CATEGORY:	2,3
DESCRIPTION:						MTP REFERENCE:	FT1-30.80.2, TSM2-001
REMARKS:	DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$20,000,000	Category 2:	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
Right Of Way:	\$1,500,000		Category 3 - RTR:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction:	\$16,000,000								
Construction Engineering:	\$2,361,689								
Contingencies:	\$4,723,377								
Indirects:	\$2,566,368								
Bond Financing:	\$0								
Total Project Cost:	\$29,651,434								
Funding by Share:			\$15,200,000	\$3,800,000	\$1,000,000	\$0	\$0	\$20,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	C,E,R	DUNCANVILLE	TXDOT-DALLAS	\$5,000,000
LIMITS FROM:	NORTH MAIN STREET					REV DATE:	07/2010
LIMITS TO:	CAMP WISDOM ROAD IN DUNCANVILLE					MPO PROJECT ID:	11265
TIP	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD INCLUDING RAMP AND					FUNDING CATEGORY:	7
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	FT1-30.80.12
REMARKS:	AGMT PENDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$160,659	\$5,000,000	Category 7:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$1,560,594								
Construction:	\$3,278,747								
Construction Engineering:	\$163,937								
Contingencies:	\$213,119								
Indirects:	\$160,331								
Bond Financing:	\$0								
Total Project Cost:	\$5,537,387								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-055	IH 635	C,E	FARMERS BRANCH	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	AT LUNA ROAD IN FARMERS BRANCH					REV DATE:	07/2010
LIMITS TO:						MPO PROJECT ID:	11742
TIP	CONSTRUCT U-TURN LANE ON WEST SIDE AND ADD TURN LANES UNDER IH 635					FUNDING CATEGORY:	5,3
DESCRIPTION:						MTP REFERENCE:	TSM2-001
REMARKS:	MASPCO DAL 12W; PEND AGMT; LOCAL CONTRIBUTION PAID BY FARMERS BRANCH					NOX (LBS/DAY):	0.48
						VOC (LBS/DAY):	2.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$127,046	\$2,000,000	Category 5:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Construction:	\$1,872,954								
Construction Engineering:	\$129,639								
Contingencies:	\$168,531								
Indirects:	\$126,787								
Bond Financing:	\$0								
Total Project Cost:	\$2,424,957								
Funding by Share:			\$1,000,000	\$250,000	\$0	\$0	\$750,000	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-02-008	FM 2514	C	PARKER	COLLIN COUNTY	\$14,781,357
LIMITS FROM:	FM 2551					REV DATE: 05/2012	
LIMITS TO:	FM 1378					MPO PROJECT ID: 20083	
TIP	RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED					FUNDING CATEGORY: 3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-72	
REMARKS:	COLLIN COUNTY TO PROVIDE PS&E; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RTR 121-CC2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,250,000							
Right Of Way:	\$7,500,000							
Construction:	\$14,781,357	\$14,781,357	\$0	\$0	\$10,388,686	\$3,963,671	\$0	\$14,352,357
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$429,000	\$429,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$23,531,357		\$0	\$0	\$10,388,686	\$3,963,671	\$429,000	\$14,781,357

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-905	LOOP 9	E,R	OTHER	TXDOT-DALLAS	\$18,940,000
LIMITS FROM:	US 67					REV DATE: 06/2012	
LIMITS TO:	IH 45					MPO PROJECT ID: 54119	
TIP	4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED					FUNDING CATEGORY: 12	
DESCRIPTION:	BRIDGES					MTP REFERENCE: FT1-6.10.1, F3-004	
REMARKS:	ADD TO TIP/STIP						

PENDING FHWA APPROVAL

Project History: "R" IN 2016 FOR UTILITIES AS WELL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$10,000,000							
Right Of Way:	\$8,940,000							
Construction:	\$19,940,000	\$18,940,000	\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$38,880,000		\$15,152,000	\$3,788,000	\$0	\$0	\$0	\$18,940,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	3148-01-006	FM 3097	C,E	ROCKWALL	TXDOT-DALLAS	\$7,079,446
LIMITS FROM:	FM 740					REV DATE: 07/2010	
LIMITS TO:	TUBBS ROAD					MPO PROJECT ID: 11724	
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED					FUNDING CATEGORY: 7,3	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-37	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$330,690	\$7,079,446	Category 7:	\$4,407,496	\$1,101,874	\$0	\$0	\$0	\$5,509,370
Right Of Way:	\$0		Category 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,570,076	\$1,570,076
Construction:	\$6,748,756								
Construction Engineering:	\$337,438								
Contingencies:	\$438,669								
Indirects:	\$330,014								
Bond Financing:	\$0								
Total Project Cost:	\$8,185,567		Funding by Share:	\$4,407,496	\$1,101,874	\$0	\$0	\$1,570,076	\$7,079,446
									FY 2014 Total YOE Cost of Approved Phases: \$623,027,190
									FY 2014 Total Authorized Funding by Share: \$624,061,190
									FY 2014 Total Authorized Funding by Category: \$624,061,190

Chapter VII – PROJECT LISTINGS
Federally and State-Funded Roadway Projects
Paris District



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0203-02-041	US 69	C,E	OTHER		\$7,658,539
LIMITS FROM:	1.64 MI SOUTH OF BU 69D					REV DATE:	07/2010
LIMITS TO:	FM 513					MPO PROJECT ID:	54020
TIP	CONSTRUCT SUPER 2					FUNDING CATEGORY:	1,11
DESCRIPTION:						MTP REFERENCE:	RSA1-669.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering	\$357,739	\$7,658,539	Category 1:	\$4,926,863	\$1,231,716	\$0	\$0	\$0	\$6,158,579
Right Of Way:	\$0		Category 11:	\$1,492,000	\$373,000	\$0	\$0	\$0	\$1,865,000
Construction:	\$7,300,800								
Construction Engineering	\$365,040								
Contingencies:	\$474,552								
Indirects:	\$465,061								
Bond Financing:	\$0								
Total Project Cost:	\$8,963,192		Funding by Share:	\$6,418,863	\$1,604,716	\$0	\$0	\$0	\$8,023,579

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0901-22-103	FM 1570	E	VARIOUS	TXDOT-PARIS	\$300,000
LIMITS FROM:	SH 66					REV DATE:	02/2012
LIMITS TO:	US 380					MPO PROJECT ID:	54112
TIP	CONSTRUCT NEW 2 LANE RURAL UNDIVIDED FACILITY; NEW ROADWAY					FUNDING CATEGORY:	TXDOT PE
DESCRIPTION:						MTP REFERENCE:	NRSA1-PAR-4
REMARKS:	ADD TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering	\$300,000	\$300,000	TXDOT PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$0								
Construction:	\$6,000,000								
Construction Engineering	\$343,938								
Contingencies:	\$87,739								
Indirects:	\$572,762								
Bond Financing:	\$0								
Total Project Cost:	\$7,304,439		Funding by Share:	\$0	\$300,000	\$0	\$0	\$0	\$300,000

FY 2012 Total YOE Cost of Approved Phases: \$7,958,539
FY 2012 Total Authorized Funding by Share: \$8,323,579
FY 2012 Total Authorized Funding by Category: \$8,323,579

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Fort Worth District



FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12121.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12154.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,500
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$40,500
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$81,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$81,000
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12349.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12121.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$21,600
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$5,400
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$27,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$27,000
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12154.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$47,165
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$47,165
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$94,330
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$94,330
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12351.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12121.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$37,965
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$9,492
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$47,457
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$47,457
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12154.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$52,400
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$52,400
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$104,800
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$104,800
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12348.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12350.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	11/2010	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$30,000
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$150,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$150,000
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12121.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12154.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$80,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$160,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$160,000
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12033.07	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,299,843
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,324,961
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (FIXED ROUTE)	Fiscal Year Cost:	\$11,624,804
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$11,624,804
Amendment Date:	11/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project and Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12034.07	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$50,000
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$250,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$250,000
Amendment Date:	11/2010	Trans. Dev. Credits Requested:	N/A
Request:	Clarify Scope and Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12261.07	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$800,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,000,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$4,000,000
Amendment Date:	11/2010	Trans. Dev. Credits Requested:	N/A
Request:	Clarify Scope and Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12390.07	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$222,773
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$45,629
Project Description:	PURCHASE REPLACEMENT VEHICLES(83/17 SPLIT)	Fiscal Year Cost:	\$268,402
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$268,402
Amendment Date:	11/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12549.07	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,500,000
Amendment Date:	11/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12033.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$10,452,976
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,613,244
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,066,220
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$13,066,220
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Decrease Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12309.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$409,639
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,409,639
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$2,409,639
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12310.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$100,000
Project Description:	ACQUISITION OF FARE COLLECTION EQUIPMENT	Fiscal Year Cost:	\$500,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$500,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12549.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,500,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12033.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,774,912
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,443,728
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$12,218,640
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,218,640
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Decrease Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12034.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$176,385
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$44,096
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$220,481
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$220,481
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12390.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$819,277
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,819,277
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$4,819,277
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12482.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$629,089
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$128,850
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$757,939
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$757,939
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12511.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	Other Funds:	\$20,000
Project Description:	EFFECTIVE SYSTEMS PLANNING	Fiscal Year Cost:	\$100,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$100,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12549.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,500,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12033.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,257,911
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,814,478
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,072,389
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$14,072,389
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12034.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$50,000
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$250,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$250,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12390.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,100,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$4,100,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12549.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,500,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12033.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,064,071
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,766,018
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,830,089
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$13,830,089
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12034.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$177,215
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$44,304
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$221,519
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$221,519
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Decrease Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12390.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES (83/17)	Fiscal Year Cost:	\$4,100,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$4,100,000
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Clarify Scope	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12549.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,500,000
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12036.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$92,785
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$23,197
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$115,982
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$115,982
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12037.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2008	State Funds from TxDOT:	\$187,799
Project Phase:	OPERATING	Other Funds:	\$480,059
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,322,676
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,322,676
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12079.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$230,791
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$346,188
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$576,979
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$576,979
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12153.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$312,680
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$78,170
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$390,850
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$390,850
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12187.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, TR3-002	Federal (FTA) Funds:	\$104,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$26,000
Project Description:	ACQUISITION OF COMMUNICATIONS SYSTEMS	Fiscal Year Cost:	\$130,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$130,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12302.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$4,000
Project Description:	ACQUISITION OF COMMUNICATIONS SYSTEMS	Fiscal Year Cost:	\$20,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$20,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12303.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,000
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$5,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$5,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12304.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$24,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$6,000
Project Description:	RENOVATION OF ADMIN. BUILDING	Fiscal Year Cost:	\$30,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$30,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12036.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$94,641
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$23,661
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$118,302
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$118,302
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12037.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2009	State Funds from TxDOT:	\$286,553
Project Phase:	OPERATING	Other Funds:	\$554,774
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,496,145
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,496,145
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12079.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$230,791
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$346,187
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$576,978
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$576,978
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12153.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$282,200
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$57,800
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$340,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$340,000
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12474.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	RENOVATION OF ADMIN. BUILDING	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12475.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12036.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$101,901
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$25,475
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$127,376
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$127,376
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12037.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2010	State Funds from TxDOT:	\$303,735
Project Phase:	OPERATING	Other Funds:	\$642,773
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,601,326
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,601,326
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12079.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$198,792
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$298,187
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$496,979
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$496,979
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12153.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$375,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$375,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12036.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$103,823
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$25,956
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$129,779
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$129,779
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12037.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2011	State Funds from TxDOT:	\$243,739
Project Phase:	OPERATING	Other Funds:	\$685,590
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,584,147
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,584,147
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add State Funds	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12079.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$198,792
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$298,188
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$496,980
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$496,980
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Local Share	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12153.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$180,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$36,868
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$216,868
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$216,868
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Decrease Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12474.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$15,000
Project Description:	RENOVATION OF ADMIN. BUILDING	Fiscal Year Cost:	\$75,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$75,000
Amendment Date:	08/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12206.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$9,027
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,257
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$11,284
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$11,284
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12366.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$9,680
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,420
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$12,100
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,100
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12206.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$13,136
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$3,284
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$16,420
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$16,420
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12206.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TC 2001	Federal (FTA) Funds:	\$13,065
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$3,267
Project Description:	PROJECT ADMINISTRATION (WESTERN SUBREGION)	Fiscal Year Cost:	\$16,332
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$16,332
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2011
MPO Project Number:	12070.07	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2007	State Funds from TxDOT:	\$65,000
Project Phase:	OPERATING	Other Funds:	\$195,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$520,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$520,000
Amendment Date:	11/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2011
MPO Project Number:	12189.07	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE ACTIVITIES	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	11/2010	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2011
MPO Project Number:	12509.07	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$36,800
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	Other Funds:	\$9,200
Project Description:	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	Fiscal Year Cost:	\$46,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$46,000
Amendment Date:	11/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2011
MPO Project Number:	12070.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2008	State Funds from TxDOT:	\$100,000
Project Phase:	OPERATING	Other Funds:	\$160,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$520,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$520,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2011
MPO Project Number:	12070.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2010	State Funds from TxDOT:	\$100,000
Project Phase:	OPERATING	Other Funds:	\$160,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$520,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$520,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2011
MPO Project Number:	12070.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2011	State Funds from TxDOT:	\$100,000
Project Phase:	OPERATING	Other Funds:	\$160,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$520,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$520,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2011
MPO Project Number:	12081.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$20,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$100,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$100,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12122.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$5,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$5,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Decrease Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12246.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,035
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$53,035
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$106,070
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$106,070
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12247.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$12,916
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$3,229
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$16,145
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$16,145
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12381.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$64,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	Other Funds:	\$16,000
Project Description:	LONG RANGE PLANNING	Fiscal Year Cost:	\$80,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$80,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12122.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$8,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$10,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$10,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Decrease Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12246.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$137,270
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$137,270
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$274,540
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$274,540
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12247.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$32,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$8,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$40,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$40,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12122.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-010	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$5,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$25,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$25,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12247.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-010	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$5,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$25,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$25,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12488.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-010	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$10,000
Project Description:	ENGINEERING & DESIGN OF ADMIN / MAINT FACILITY	Fiscal Year Cost:	\$50,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$50,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12489.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-010	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$10,000
Project Description:	ENGINEERING & DESIGN OF STORAGE FACILITY	Fiscal Year Cost:	\$50,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$50,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12122.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$32,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$8,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$40,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$40,000
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12244.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$13,314
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$78,314
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$78,314
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12245.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$8,640
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,160
Project Description:	ACQUISITION OF RADIOS	Fiscal Year Cost:	\$10,800
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$10,800
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12246.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$105,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$105,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$210,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$210,000
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12247.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$36,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$9,000
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$45,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$45,000
Amendment Date:	02/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12447.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$380,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	TECHNOLOGY ACQUISITION	Fiscal Year Cost:	\$380,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$380,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12453.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$20,148,975
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	VEHICLE ACQUISITION, PREVENTIVE MAINTENANCE, TRANSIT ENHANCEMENTS AND OTHER CAPITAL ITEMS	Fiscal Year Cost:	\$20,148,975
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$20,148,975
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2011
MPO Project Number:	12446.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE, CAPITAL COST OF CONTRACTING, VEHICLE AND TECHNOLOGY ACQUISITION	Fiscal Year Cost:	\$600,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$600,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12459.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$1,105,760
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION AND VEHICLE ACQUISITION - WESTERN SUBREGION	Fiscal Year Cost:	\$1,105,760
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,105,760
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12460.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$1,264,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	VEHICLE, TECHNOLOGY AND SECURITY ACQUISITION	Fiscal Year Cost:	\$1,264,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,264,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12045.08	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$294,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$60,217
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$354,217
Sec 5309 ID Number:	E2008-BUSP-0924	Total Project Cost (YOE):	\$354,217
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Decrease Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12462.09	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,116,878
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$279,220
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,396,098
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,396,098
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Clarify Description	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12472.09	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$1,425,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$291,868
Project Description:	PURCHASE REPLACEMENT VEHICLES (E2009-BUSP-838)	Fiscal Year Cost:	\$1,716,868
Sec 5309 ID Number:	E2009-BUSP-838	Total Project Cost (YOE):	\$1,716,868
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding & Clarify Description	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12473.09	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES (E2009-BUSP-838)	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	E2009-BUSP-838	Total Project Cost (YOE):	\$0
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12045.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$885,400
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$181,347
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,066,747
Sec 5309 ID Number:	E2010-BUSP-191	Total Project Cost (YOE):	\$1,066,747
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Local Share	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12462.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,248,982
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$562,246
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,811,228
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$2,811,228
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12531.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	VARIOUS PROJECTS (NEW START)	Fiscal Year Cost:	\$5,000,000
Sec 5309 ID Number:	E2010-NWST-057	Total Project Cost (YOE):	\$5,000,000
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12216.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$12,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,500
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12217.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$421
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$105
Project Description:	ACQUISITION OF COMMUNICATIONS EQUIPMENT	Fiscal Year Cost:	\$526
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$526
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12224.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-002	Federal (FTA) Funds:	\$58,500
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$58,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$58,500
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	\$14,625
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12216.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$5,335
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,334
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$6,669
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$6,669
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12224.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-002	Federal (FTA) Funds:	\$40,334
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$40,334
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$40,334
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	\$6,857
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12216.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,250
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$6,250
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$6,250
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12217.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$15,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$3,750
Project Description:	ACQUISITION OF COMMUNICATIONS EQUIPMENT	Fiscal Year Cost:	\$18,750
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$18,750
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12224.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-002	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$15,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$75,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$75,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CENTRAL TEXAS RURAL TRANSIT DISTRICT	Fiscal Year:	2011
MPO Project Number:	12321.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$20,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$20,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	\$4,000
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CENTRAL TEXAS RURAL TRANSIT DISTRICT	Fiscal Year:	2011
MPO Project Number:	12322.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-002	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$12,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,500
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CENTRAL TEXAS RURAL TRANSIT DISTRICT	Fiscal Year:	2011
MPO Project Number:	12428.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$12,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,500
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CENTRAL TEXAS RURAL TRANSIT DISTRICT	Fiscal Year:	2011
MPO Project Number:	12429.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,418
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$20,418
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$20,418
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	\$4,084
Request:		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12250.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-002	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$60,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$60,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	\$12,000
		Trans. Dev. Credits Award Date:	03/2008

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12323.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-010	Federal (FTA) Funds:	\$3,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$750
Project Description:	ACQUISITION OF COMMUNICATIONS EQUIPMENT	Fiscal Year Cost:	\$3,750
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$3,750
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12324.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,906
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$3,727
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$18,633
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$18,633
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12250.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-002	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$60,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$60,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	\$10,200
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12463.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$5,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$25,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$25,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2011
MPO Project Number:	12250.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-002	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$15,000
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$75,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$75,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12237.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$125,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$125,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	\$25,000
		Trans. Dev. Credits Award Date:	03/2008

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12237.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$125,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$125,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	\$25,000
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12237.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$31,250
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$156,250
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$156,250
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2011
MPO Project Number:	12426.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$125,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$125,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$125,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	\$21,250
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12248.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$47,500
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$11,875
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$59,375
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$59,375
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12325.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$100,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$100,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	\$29,920
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12326.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-002	Federal (FTA) Funds:	\$49,600
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$49,600
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$49,600
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	\$29,920
		Trans. Dev. Credits Award Date:	03/2008

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12327.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-010	Federal (FTA) Funds:	\$500
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$125
Project Description:	ACQUISITION OF COMMUNICATIONS EQUIPMENT	Fiscal Year Cost:	\$625
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$625
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12248.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$31,434
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$7,858
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$39,292
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$39,292
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12325.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$60,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$60,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	\$21,100
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12326.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,500
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$45,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$45,500
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	\$21,000
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12248.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$42,801
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$10,700
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,501
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$53,501
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12425.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$12,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,500
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12139.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-002	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$20,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$20,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	\$4,000
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12233.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$15,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$3,750
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$18,750
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$18,750
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-010	Federal (FTA) Funds:	\$5,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,250
Project Description:	ACQUISITION OF COMMUNICATIONS EQUIPMENT	Fiscal Year Cost:	\$6,250
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$6,250
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12233.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$12,500
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$3,125
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$15,625
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$15,625
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12320.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$500
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$2,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$2,500
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12139.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, F3-010, TR3-002	Federal (FTA) Funds:	\$66,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$16,500
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$82,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$82,500
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12233.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$12,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,500
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	WESTERN SUBREGION (Fort Worth District)	Fiscal Year:	2011
MPO Project Number:	12547.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	BOYS & GIRLS CLUB OF ARLINGTON, INC.	Fiscal Year:	2011
MPO Project Number:	12283.07	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$45,600
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$38,400
Project Description:	TRANSPORTATION FOR HOMELESS SHELTER RESIDENTS TO AND FROM EMPLOYMENT	Fiscal Year Cost:	\$84,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$84,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12406.07	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, TR3-002	Federal (FTA) Funds:	\$846,425
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$846,425
Project Description:	INCREASE TRANSPORTATION IN TARRANT COUNTY	Fiscal Year Cost:	\$1,692,850
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,692,850
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12406.08	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, TR3-002	Federal (FTA) Funds:	\$1,175,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,175,000
Project Description:	PROVIDE TRANSPORTATION FROM DOWNTOWN FORT WORTH TO ALLIANCE	Fiscal Year Cost:	\$2,350,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$2,350,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GREEN LIGHT MINISTRIES, INC.	Fiscal Year:	2011
MPO Project Number:	12499.09	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-011, TR3-002	Federal (FTA) Funds:	\$343,275
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$343,275
Project Description:	PROVIDE TRANSPORTATION FOR LOW-INCOME INDIVIDUALS TO EMPLOYMENT LOCATIONS	Fiscal Year Cost:	\$686,550
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$686,550
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2011
MPO Project Number:	12409.07	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-002, TR3-008	Federal (FTA) Funds:	\$118,730
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$29,682
Project Description:	DEVELOP AN EMPLOYMENT-RELATED TRANSPORTATION PLAN FOR PERSONS WITH DISABILITIES IN TARRANT COUNTY	Fiscal Year Cost:	\$148,412
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$148,412
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12385.07	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$92,752
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	JA/RC 2008 PROJECT ADMINISTRATION - COST OVERRUN/CONTINGENCY POOL	Fiscal Year Cost:	\$92,752
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$92,752
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12289.08	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-001, TR3-008	Federal (FTA) Funds:	\$153,244
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	JA/RC 2009 PROJECT ADMINISTRATION	Fiscal Year Cost:	\$153,244
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$153,244
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12384.08	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$120,623
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	JA/RC 2008 PROJECT ADMINISTRATION	Fiscal Year Cost:	\$120,623
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$120,623
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12385.08	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$192,014
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	JA/RC 2008 PROJECT ADMINISTRATION - COST OVERRUN/CONTINGENCY POOL	Fiscal Year Cost:	\$192,014
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$192,014
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12486.08	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-001, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	JA/RC 2009 COST OVERRUN/CONTINGENCY POOL	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12289.09	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-001, TR3-008	Federal (FTA) Funds:	\$226,628
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	JA/RC 2009 PROJECT ADMINISTRATION	Fiscal Year Cost:	\$226,628
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$226,628
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12385.09	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-001, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	JA/RC 2009 COST OVERRUN/CONTINGENCY POOL	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12555.09	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-001, TR3-008	Federal (FTA) Funds:	\$60,850
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$15,213
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$76,063
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$76,063
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12556.09	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-001, TR3-008	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$50,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$100,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$100,000
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12254.10	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, F3-011, TR3-010	Federal (FTA) Funds:	\$323,064
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$323,064
Project Description:	LUMP SUM ITEM	Fiscal Year Cost:	\$646,128
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$646,128
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12254.11	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, F3-011, TR3-010	Federal (FTA) Funds:	\$323,064
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$323,064
Project Description:	LUMP SUM ITEM	Fiscal Year Cost:	\$646,128
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$646,128
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12407.08	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$76,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$19,000
Project Description:	ENHANCE MITS SERVICE	Fiscal Year Cost:	\$95,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$95,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2011
MPO Project Number:	12409.09	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$354,518
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$88,630
Project Description:	PROVIDE MOBILITY MANAGEMENT SERVICES TO PERSONS WITH DISABILITIES IN TARRANT COUNTY	Fiscal Year Cost:	\$443,148
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$443,148
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12301.07	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$6,834
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	NEW FREEDOM 2008 PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$6,834
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$6,834
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12301.08	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$54,409
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	NEW FREEDOM 2008 PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$54,409
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$54,409
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12500.08	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007, F3-011	Federal (FTA) Funds:	\$147,077
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$36,770
Project Description:	CONDUCT MOBILITY MANAGEMENT ACTIVITIES	Fiscal Year Cost:	\$183,847
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$183,847
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12301.09	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-001, TR3-008	Federal (FTA) Funds:	\$202,429
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	NEW FREEDOM 2009 PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$202,429
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$202,429
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Increase Funding	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12487.09	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-001, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	NEW FREEDOM 2009 COST OVERRUN / CONTINGENCY POOL	Fiscal Year Cost:	\$0
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$0
Amendment Date:	05/2011	Trans. Dev. Credits Requested:	N/A
Request:	Delete Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12500.09	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007, F3-011	Federal (FTA) Funds:	\$202,923
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$50,730
Project Description:	CONDUCT MOBILITY MANAGEMENT ACTIVITIES	Fiscal Year Cost:	\$253,653
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$253,653
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12257.10	Federal Funding Category:	SECTION 5317
MTP Reference:	F3-010, F3-011	Federal (FTA) Funds:	\$278,285
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$69,571
Project Description:	LUMP SUM ITEM	Fiscal Year Cost:	\$347,856
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$347,856
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12257.11	Federal Funding Category:	SECTION 5317
MTP Reference:	F3-010, F3-011	Federal (FTA) Funds:	\$278,285
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$69,571
Project Description:	LUMP SUM ITEM	Fiscal Year Cost:	\$347,856
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$347,856
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
FY 2011 Total Cost of Project (YOE): \$155,178,773			

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2012
MPO Project Number:	12510.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$68,765
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$17,192
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$85,957
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$85,957
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12033.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,057,386
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,764,347
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,821,733
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$13,821,733
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12034.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$50,000
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$250,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$250,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12390.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,100,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$4,100,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12549.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,500,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2012
MPO Project Number:	12539.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,262,450
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$315,613
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,578,063
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,578,063
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2012
MPO Project Number:	12541.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,680
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,420
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$12,100
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,100
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2012
MPO Project Number:	12070.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2009	State Funds from TxDOT:	\$116,000
Project Phase:	OPERATING	Other Funds:	\$144,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$520,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$520,000
Amendment Date:	02/2012	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2012
MPO Project Number:	12573.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$221,851
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$332,777
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$554,628
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$554,628
Amendment Date:	02/2012	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2012
MPO Project Number:	12543.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$260,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$520,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$520,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12544.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$177,270
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$44,318
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$221,588
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$221,588
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12462.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$1,973,450
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$493,363
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,466,813
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$2,466,813
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2012
MPO Project Number:	12216.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$24,086
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$4,817
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$28,903
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$28,903
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2012
MPO Project Number:	12224.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$91,200
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$91,200
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$91,200
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	\$20,321
Request:	Add Project	Trans. Dev. Credits Awarded:	\$20,321
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CENTRAL TEXAS RURAL TRANSIT DISTRICT	Fiscal Year:	2012
MPO Project Number:	12322.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$9,600
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,400
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$12,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2012
MPO Project Number:	12560.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$9,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$3,000
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$12,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12237.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$158,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$158,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$158,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	\$30,520
Request:	Add Project	Trans. Dev. Credits Awarded:	\$30,520
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12248.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$19,490
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$4,873
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$24,363
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$24,363
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12325.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$110,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$110,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	\$22,000
Request:	Add Project	Trans. Dev. Credits Awarded:	\$22,000
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12567.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$26,560
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$6,640
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$33,200
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$33,200
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12568.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$4,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,000
Project Description:	ACQUISITION OF MISCELLANEOUS EQUIPMENT	Fiscal Year Cost:	\$5,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$5,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12425.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$28,800
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$7,200
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$36,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$36,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12570.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$17,280
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$4,320
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$21,600
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$21,600
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12571.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$384
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$96
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$480
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$480
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12139.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$86,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$86,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$86,000
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	\$14,620
Request:	Add Project	Trans. Dev. Credits Awarded:	\$14,620
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12233.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$18,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$4,500
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,500
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$22,500
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	N/A
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2012
MPO Project Number:	12569.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$7,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$1,750
Project Description:	ACQUISITION OF SOFTWARE	Fiscal Year Cost:	\$8,750
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$8,750
Amendment Date:	11/2011	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	WESTERN SUBREGION (Fort Worth District)	Fiscal Year:	2012
MPO Project Number:	12547.12	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$585,761
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$146,440
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$732,201
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$732,201
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2012 Total Cost of Project (YOE): \$27,013,079	

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2013
MPO Project Number:	12510.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$68,765
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$17,192
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$85,957
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$85,957
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12033.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,057,386
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,764,347
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,821,733
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$13,821,733
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12034.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$50,000
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$250,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$250,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12390.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,100,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$4,100,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12549.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,500,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2013
MPO Project Number:	12539.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,262,450
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$315,613
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,578,063
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,578,063
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12541.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,680
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,420
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$12,100
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,100
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2013
MPO Project Number:	12543.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$260,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$520,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$520,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2013
MPO Project Number:	12544.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$177,270
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$44,318
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$221,588
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$221,588
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	WESTERN SUBREGION (Fort Worth District)	Fiscal Year:	2013
MPO Project Number:	12547.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$585,761
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$146,440
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$732,201
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$732,201
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2013 Total Cost of Project (YOE): \$22,821,642	

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CLETRAN - CITY/COUNTY TRANSPORTATION	Fiscal Year:	2014
MPO Project Number:	12510.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$68,765
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$17,192
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$85,957
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$85,957
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12033.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,057,386
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,764,347
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$13,821,733
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$13,821,733
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12034.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$50,000
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$250,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$250,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12390.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,100,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$4,100,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12549.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,500,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2014
MPO Project Number:	12539.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,262,450
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$315,613
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,578,063
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$1,578,063
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2014
MPO Project Number:	12541.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,680
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$2,420
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$12,100
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$12,100
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2014
MPO Project Number:	12543.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	Other Funds:	\$260,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$520,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$520,000
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2014
MPO Project Number:	12544.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$177,270
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$44,318
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$221,588
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$221,588
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	WESTERN SUBREGION (Fort Worth District)	Fiscal Year:	2014
MPO Project Number:	12547.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$585,761
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$146,440
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$732,201
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$732,201
Amendment Date:	07/2010	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2014 Total Cost of Project (YOE): \$22,821,642	

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Dallas District



**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12109.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$648,017
Apportionment Year:	2008	State Funds from TxDOT:	\$324,008
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$324,009
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,296,034
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,296,034
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12164.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$290,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$72,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$362,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$362,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12307.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$40,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$200,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$200,000
Request:	Revise Scope	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12368.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$25,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$125,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$125,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12085.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$348,600
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$71,400
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$420,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$420,000
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12107.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$249,000
Apportionment Year:	2009	State Funds from TxDOT:	\$25,500
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$25,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$300,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$300,000
Request:	Increase Federal Share	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12109.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$509,871
Apportionment Year:	2009	State Funds from TxDOT:	\$254,935
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$254,936
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,019,742
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,019,742
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12164.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$50,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$250,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$250,000
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12346.09	Federal Funding Category:	SECTION 5307
MTP Reference:	F3-010, TR3-002	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$20,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12347.09	Federal Funding Category:	SECTION 5307
MTP Reference:	F3-010, TR3-002	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	RTR Funds:	\$0
Project Description:	LONG RANGE PLANNING	Other Funds:	\$20,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12109.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$793,172
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$793,172
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,586,344
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,586,344
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12347.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	RTR Funds:	\$0
Project Description:	LONG RANGE PLANNING	Other Funds:	\$20,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12085.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12107.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12108.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12109.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$669,480
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$669,480
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,338,960
Amendment Date:	02/2011	Total Project Cost (YOE):	\$1,338,960
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12149.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12164.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12168.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF REAL ESTATE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12249.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12551.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	RTR Funds:	\$0
Project Description:	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	Other Funds:	\$20,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	02/2011	Total Project Cost (YOE):	\$100,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12552.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$74,386
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$18,597
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$92,983
Amendment Date:	02/2011	Total Project Cost (YOE):	\$92,983
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12028.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$40,101,311
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$10,025,328
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$50,126,639
Amendment Date:	05/2011	Total Project Cost (YOE):	\$50,126,639
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12415.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$403,955
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$100,989
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$504,944
Amendment Date:	05/2011	Total Project Cost (YOE):	\$504,944
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12028.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$46,197,482
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$11,549,371
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$57,746,853
Amendment Date:	07/2010	Total Project Cost (YOE):	\$57,746,853
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12415.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$495,544
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$123,886
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$619,430
Amendment Date:	07/2010	Total Project Cost (YOE):	\$619,430
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12557.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$612,412
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	TRANSIT ENHANCEMENTS	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$612,412
Amendment Date:	07/2010	Total Project Cost (YOE):	\$612,412
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12028.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,262,842
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$12,065,711
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$60,328,553
Amendment Date:	07/2010	Total Project Cost (YOE):	\$60,328,553
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12477.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$515,999
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$129,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$644,999
Amendment Date:	07/2010	Total Project Cost (YOE):	\$644,999
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF RAIL LINE EQUIPMENT	Other Funds:	\$150,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$750,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$750,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12028.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$44,542,841
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$11,135,711
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$55,678,552
Amendment Date:	02/2011	Total Project Cost (YOE):	\$55,678,552
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12415.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$470,745
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$117,687
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$588,432
Amendment Date:	02/2011	Total Project Cost (YOE):	\$588,432
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12515.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$470,745
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$117,687
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$588,432
Amendment Date:	02/2011	Total Project Cost (YOE):	\$588,432
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12416.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$864,398
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$216,100
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,080,498
Amendment Date:	08/2011	Total Project Cost (YOE):	\$1,080,498
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12417.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$247,654
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$61,914
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$309,568
Amendment Date:	08/2011	Total Project Cost (YOE):	\$309,568
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12418.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$12,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$62,500
Amendment Date:	08/2011	Total Project Cost (YOE):	\$62,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12419.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$25,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$125,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$125,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12465.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$479,006
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$479,006
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$958,012
Amendment Date:	08/2011	Total Project Cost (YOE):	\$958,012
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12466.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$11,872
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$2,968
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$14,840
Amendment Date:	08/2011	Total Project Cost (YOE):	\$14,840
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12467.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$4,186
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$1,047
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$5,233
Amendment Date:	08/2011	Total Project Cost (YOE):	\$5,233
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12468.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$29,436
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF ADA VEHICLE EQUIPMENT	Other Funds:	\$7,359
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$36,795
Amendment Date:	08/2011	Total Project Cost (YOE):	\$36,795
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12469.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$24,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	RTR Funds:	\$0
Project Description:	MANAGEMENT AND OPERATIONS PLANNING	Other Funds:	\$6,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$30,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$30,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12479.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$0
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	08/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12558.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-001	Federal (FTA) Funds:	\$665,990
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$136,408
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$802,398
Amendment Date:	08/2011	Total Project Cost (YOE):	\$802,398
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12352.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,169,924
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$292,481
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,462,405
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,462,405
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12354.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$24,400
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$6,100
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$30,500
Amendment Date:	02/2012	Total Project Cost (YOE):	\$30,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12355.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$30,476
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$7,619
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$38,095
Amendment Date:	02/2012	Total Project Cost (YOE):	\$38,095
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12356.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$243,809
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$60,953
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$304,762
Amendment Date:	02/2012	Total Project Cost (YOE):	\$304,762
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12479.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2012	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12558.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,579,019
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$323,414
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,902,433
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,902,433
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12104.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,684
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$8,671
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$43,355
Amendment Date:	02/2012	Total Project Cost (YOE):	\$43,355
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12416.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,169,924
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (BUS)	Other Funds:	\$292,481
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,462,405
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,462,405
Request:	Change Description	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12417.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$277,467
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$69,367
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$346,834
Amendment Date:	02/2012	Total Project Cost (YOE):	\$346,834
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12418.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,684
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$8,671
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$43,355
Amendment Date:	02/2012	Total Project Cost (YOE):	\$43,355
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12465.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$213,146
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$213,146
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$426,292
Amendment Date:	02/2012	Total Project Cost (YOE):	\$426,292
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12479.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2012	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12534.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,120,158
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$280,040
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,400,198
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,400,198
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12571.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$618,280
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	Other Funds:	\$154,570
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$772,850
Amendment Date:	02/2012	Total Project Cost (YOE):	\$772,850
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12104.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$33,084
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$8,271
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$41,355
Amendment Date:	02/2012	Total Project Cost (YOE):	\$41,355
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12416.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$920,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$230,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,150,000
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,150,000
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12417.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$238,066
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$59,517
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$297,583
Amendment Date:	02/2012	Total Project Cost (YOE):	\$297,583
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12418.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$36,160
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$9,040
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$45,200
Amendment Date:	02/2012	Total Project Cost (YOE):	\$45,200
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12465.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$499,726
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$499,726
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$999,452
Amendment Date:	02/2012	Total Project Cost (YOE):	\$999,452
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12479.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2012	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12534.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$920,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$230,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,150,000
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,150,000
Request:	Increase Funding and Clarify Scope	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12558.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$347,720
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$71,220
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$418,940
Amendment Date:	02/2012	Total Project Cost (YOE):	\$418,940
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12574.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$313,688
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	Other Funds:	\$78,422
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$392,110
Amendment Date:	02/2012	Total Project Cost (YOE):	\$392,110
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12003.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2008	State Funds from TxDOT:	\$7,500
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$7,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$75,000
Amendment Date:	05/2011	Total Project Cost (YOE):	\$75,000
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12006.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$39,577
Apportionment Year:	2008	State Funds from TxDOT:	\$6,772
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$3,123
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$49,472
Amendment Date:	05/2011	Total Project Cost (YOE):	\$49,472
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12008.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,187
Apportionment Year:	2008	State Funds from TxDOT:	\$131,093
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$131,094
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$524,374
Amendment Date:	05/2011	Total Project Cost (YOE):	\$524,374
Request:	Decrease Local Share	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12093.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$114,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$28,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$142,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$142,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12240.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$98,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$24,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$122,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$122,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12241.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$98,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$24,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$122,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$122,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12311.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	RTR Funds:	\$0
Project Description:	LONG RANGE PLANNING	Other Funds:	\$20,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12360.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$332,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	RENOVATION OF ADMIN/MAINT FACILITY	Other Funds:	\$83,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$415,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$415,000
Request:	Revise Scope	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12093.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$116,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$29,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$145,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$145,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12239.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$174,300
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$35,700
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$210,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$210,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12241.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$96,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$24,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$120,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$120,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12362.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	RTR Funds:	\$0
Project Description:	MANAGEMENT AND OPERATIONS PLANNING	Other Funds:	\$20,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12483.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$115,150
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$28,788
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$143,938
Amendment Date:	07/2010	Total Project Cost (YOE):	\$143,938
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12484.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$115,150
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$28,788
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$143,938
Amendment Date:	07/2010	Total Project Cost (YOE):	\$143,938
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12093.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$131,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$32,750
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$163,750
Amendment Date:	07/2010	Total Project Cost (YOE):	\$163,750
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12239.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$290,500
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$59,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$350,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$350,000
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12241.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$20,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,000
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12483.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$65,760
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$16,440
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$82,200
Amendment Date:	07/2010	Total Project Cost (YOE):	\$82,200
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12484.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$65,760
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$16,440
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$82,200
Amendment Date:	07/2010	Total Project Cost (YOE):	\$82,200
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12485.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, F3-010	Federal (FTA) Funds:	\$33,280
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	LEASE OF REAL ESTATE	Other Funds:	\$8,320
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$41,600
Amendment Date:	07/2010	Total Project Cost (YOE):	\$41,600
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12093.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12151.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$150,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$150,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$300,000
Amendment Date:	02/2011	Total Project Cost (YOE):	\$300,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12239.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$51,205
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$301,205
Amendment Date:	02/2011	Total Project Cost (YOE):	\$301,205
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12240.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	RENOVATION OF MISCELLANEOUS EQUIPMENT	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12241.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12011.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$116,200
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$23,800
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$140,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$140,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12013.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$250,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$500,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$500,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12364.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$141,800
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$35,450
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$177,250
Amendment Date:	07/2010	Total Project Cost (YOE):	\$177,250
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12011.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2012	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12012.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2012	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12013.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2009	State Funds from TxDOT:	\$105,000
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$145,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$500,000
Amendment Date:	02/2012	Total Project Cost (YOE):	\$500,000
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12011.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$168,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$42,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$210,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$210,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12012.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$22,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$112,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$112,500
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12013.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2010	State Funds from TxDOT:	\$97,836
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$152,164
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$500,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$500,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12011.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$168,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$34,410
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$202,410
Amendment Date:	02/2011	Total Project Cost (YOE):	\$202,410
Request:	Decrease Local Share	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12012.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$90,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$22,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$112,500
Amendment Date:	02/2011	Total Project Cost (YOE):	\$112,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12013.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2011	State Funds from TxDOT:	\$97,836
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$152,164
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$500,000
Amendment Date:	02/2011	Total Project Cost (YOE):	\$500,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12205.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$77,916
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$19,479
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$97,395
Amendment Date:	07/2010	Total Project Cost (YOE):	\$97,395
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12411.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$75,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	RTR Funds:	\$0
Project Description:	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	Other Funds:	\$18,750
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$93,750
Amendment Date:	07/2010	Total Project Cost (YOE):	\$93,750
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12365.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$69,729
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$17,432
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$87,161
Amendment Date:	07/2010	Total Project Cost (YOE):	\$87,161
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12205.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$43,855
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$10,964
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$54,819
Amendment Date:	07/2010	Total Project Cost (YOE):	\$54,819
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12205.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TC 2001	Federal (FTA) Funds:	\$27,200
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION (EASTERN SUBREGION)	Other Funds:	\$6,800
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$34,000
Amendment Date:	02/2011	Total Project Cost (YOE):	\$34,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12150.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$109,272
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$109,272
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$218,544
Amendment Date:	07/2010	Total Project Cost (YOE):	\$218,544
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12369.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$95,728
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$23,932
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$119,660
Amendment Date:	07/2010	Total Project Cost (YOE):	\$119,660
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12370.08	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	PLANNING	RTR Funds:	\$0
Project Description:	LONG RANGE PLANNING	Other Funds:	\$20,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12150.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$188,100
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$188,100
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$376,200
Amendment Date:	07/2010	Total Project Cost (YOE):	\$376,200
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12372.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$97,439
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$24,360
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$121,799
Amendment Date:	07/2010	Total Project Cost (YOE):	\$121,799
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12375.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$20,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,000
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12266.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007, TR3-007	Federal (FTA) Funds:	\$150,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$30,723
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$180,723
Amendment Date:	07/2010	Total Project Cost (YOE):	\$180,723
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12372.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$136,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$34,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$170,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$170,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12375.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Other Funds:	\$20,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12150.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TC 1002	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$200,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$400,000
Amendment Date:	02/2011	Total Project Cost (YOE):	\$400,000
Request:	Revise Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12003.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	08/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12006.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$35,720
Apportionment Year:	2009	State Funds from TxDOT:	\$6,930
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$2,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$44,650
Amendment Date:	08/2011	Total Project Cost (YOE):	\$44,650
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12008.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2009	State Funds from TxDOT:	\$47,906
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$214,094
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$524,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$524,000
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12003.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	08/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12006.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$35,720
Apportionment Year:	2010	State Funds from TxDOT:	\$6,930
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$2,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$44,650
Amendment Date:	08/2011	Total Project Cost (YOE):	\$44,650
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12008.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2010	State Funds from TxDOT:	\$47,906
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$214,094
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$524,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$524,000
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12003.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	08/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12006.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$41,148
Apportionment Year:	2011	State Funds from TxDOT:	\$6,287
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$4,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$51,435
Amendment Date:	08/2011	Total Project Cost (YOE):	\$51,435
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	THE GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12008.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2011	State Funds from TxDOT:	\$47,906
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$214,094
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$524,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$524,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12456.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$893,691
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	TECHNOLOGY ACQUISITION, PREVENTIVE MAINTENANCE AND PROJECT ADMINISTRATION	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$893,691
Amendment Date:	07/2010	Total Project Cost (YOE):	\$893,691
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12476.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$99,299
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$99,299
Amendment Date:	07/2010	Total Project Cost (YOE):	\$99,299
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12449.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$60,628,755
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	IRVING LIGHT RAIL 1-2 - ENGINEERING, DESIGN, & CONSTRUCTION ACTIVITIES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$60,628,755
Amendment Date:	07/2010	Total Project Cost (YOE):	\$60,628,755
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12451.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,393,011
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VEHICLES, TECHNOLOGY, PASSENGER AMENITIES AND TRANSIT ENHANCEMENTS	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$2,393,011
Amendment Date:	07/2010	Total Project Cost (YOE):	\$2,393,011
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12452.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,750,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	FACILITY CONSTRUCTION AND IMPROVEMENTS	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,750,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,750,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2011
MPO Project Number:	12454.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$192,500
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	TECHNOLOGY ACQUISITION	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$192,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$192,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12455.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$887,500
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VEHICLE, TECHNOLOGY AND FACILITY IMPROVEMENTS	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$887,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$887,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12457.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$322,500
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VEHICLE ACQUISITION AND PREVENTIVE MAINTENANCE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$322,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$322,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12458.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$1,101,100
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROJECT ADMINISTRATION AND VEHICLE ACQUISITION - EASTERN SUBREGION	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,101,100
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,101,100
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12461.09	Federal Funding Category:	SECTION 5307 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$640,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VEHICLE, TECHNOLOGY AND SECURITY ACQUISITION	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$640,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$640,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12181.08	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,782,208
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF BUS PASSENGER SHELTERS	Other Funds:	\$695,552
Sec 5309 ID Number:	E2008-BUSP-0585	Fiscal Year Cost:	\$3,477,760
Amendment Date:	07/2010	Total Project Cost (YOE):	\$3,477,760
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12182.08	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-010, TR3-002	Federal (FTA) Funds:	\$84,525,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$52,533,079
Sec 5309 ID Number:	E2008-NWST-052	Fiscal Year Cost:	\$137,058,079
Amendment Date:	07/2010	Total Project Cost (YOE):	\$137,058,079
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12207.08	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-010, TR3-002	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ENGINEERING & DESIGN OF INTERMODAL TERMINAL	Other Funds:	\$65,000
Sec 5309 ID Number:	E2008-BUSP-0580	Fiscal Year Cost:	\$325,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$325,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12209.08	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-010, TR3-002	Federal (FTA) Funds:	\$434,720
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF REAL ESTATE	Other Funds:	\$108,680
Sec 5309 ID Number:	E2008-BUSP-0586	Fiscal Year Cost:	\$543,400
Amendment Date:	07/2010	Total Project Cost (YOE):	\$543,400
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12214.08	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$5,951,731
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	RENOVATION OF STATION	Other Funds:	\$661,303
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$6,613,034
Amendment Date:	07/2010	Total Project Cost (YOE):	\$6,613,034
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-010, TR3-002	Federal (FTA) Funds:	\$3,809,338
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF RADIOS	Other Funds:	\$952,335
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$4,761,673
Amendment Date:	07/2010	Total Project Cost (YOE):	\$4,761,673
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12346.08	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$259,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF BUS PASSENGER SHELTERS	Other Funds:	\$64,750
Sec 5309 ID Number:	E2008-BUSP-0584	Fiscal Year Cost:	\$323,750
Amendment Date:	07/2010	Total Project Cost (YOE):	\$323,750
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12383.08	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,000,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$1,843,373
Sec 5309 ID Number:	D2008-BUSP-021	Fiscal Year Cost:	\$10,843,373
Amendment Date:	07/2010	Total Project Cost (YOE):	\$10,843,373
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12152.09	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,889,216
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF BUS PASSENGER SHELTERS	Other Funds:	\$722,304
Sec 5309 ID Number:	E2009-BUSP-843	Fiscal Year Cost:	\$3,611,520
Amendment Date:	07/2010	Total Project Cost (YOE):	\$3,611,520
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12181.09	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$274,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF BUS PASSENGER SHELTERS	Other Funds:	\$68,500
Sec 5309 ID Number:	E2009-BUSP-842	Fiscal Year Cost:	\$342,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$342,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12182.09	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-010, TR3-002	Federal (FTA) Funds:	\$87,094,969
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$53,380,787
Sec 5309 ID Number:	E2009-NWST-012	Fiscal Year Cost:	\$140,475,756
Amendment Date:	07/2010	Total Project Cost (YOE):	\$140,475,756
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12207.09	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-010, TR3-002	Federal (FTA) Funds:	\$451,440
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ENGINEERING & DESIGN OF INTERMODAL TERMINAL	Other Funds:	\$112,860
Sec 5309 ID Number:	E2009-BUSP-845	Fiscal Year Cost:	\$564,300
Amendment Date:	07/2010	Total Project Cost (YOE):	\$564,300
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12383.09	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$950,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$237,500
Sec 5309 ID Number:	E2009-BUSP-844	Fiscal Year Cost:	\$1,187,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,187,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12420.09	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$270,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ENGINEERING & DESIGN OF INTERMODAL TERMINAL	Other Funds:	\$67,500
Sec 5309 ID Number:	E2009-BUSP-836	Fiscal Year Cost:	\$337,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$337,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12471.09	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,880,571
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$2,470,143
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$12,350,714
Amendment Date:	07/2010	Total Project Cost (YOE):	\$12,350,714
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12182.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-010	Federal (FTA) Funds:	\$84,124,745
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$53,351,087
Sec 5309 ID Number:	E2010-NWST-062	Fiscal Year Cost:	\$137,475,832
Amendment Date:	05/2011	Total Project Cost (YOE):	\$137,475,832
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12252.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-010	Federal (FTA) Funds:	\$2,031,145
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$507,787
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$2,538,932
Amendment Date:	05/2011	Total Project Cost (YOE):	\$2,538,932
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12320.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-010	Federal (FTA) Funds:	\$8,931,490
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF RADIOS	Other Funds:	\$2,232,873
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$11,164,363
Amendment Date:	05/2011	Total Project Cost (YOE):	\$11,164,363
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12550.10	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-010	Federal (FTA) Funds:	\$4,900,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (RAIL)	Other Funds:	\$5,000,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$9,900,000
Amendment Date:	05/2011	Total Project Cost (YOE):	\$9,900,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12182.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$86,249,717
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$52,862,730
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$139,112,447
Amendment Date:	11/2011	Total Project Cost (YOE):	\$139,112,447
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12215.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$5,000,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$1,024,097
Sec 5309 ID Number:	D2010-BUSP-111	Fiscal Year Cost:	\$6,024,097
Amendment Date:	11/2011	Total Project Cost (YOE):	\$6,024,097
Request:	Decrease Local Share and Clarify Scope	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12513.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$12,671,009
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF FARE COLLECTION EQUIPMENT	Other Funds:	\$3,167,753
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$15,838,762
Amendment Date:	11/2011	Total Project Cost (YOE):	\$15,838,762
Request:	Cost Increase	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12517.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF STORAGE FACILITY	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12519.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ENGINEERING & DESIGN OF FARE COLLECTION EQUIPMENT	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12521.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$700,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ENGINEERING & DESIGN OF TRANSIT MALL	Other Funds:	\$175,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$875,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$875,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12525.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	RENOVATION OF LINE EQUIPMENT	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	11/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12553.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES (BUS AND BUS FACILITIES)	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	11/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12554.11	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$17,788,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEMS (NEW START)	Other Funds:	\$10,902,323
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$28,690,323
Amendment Date:	11/2011	Total Project Cost (YOE):	\$28,690,323
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12317.08	Federal Funding Category:	SECTION 5309
MTP Reference:	F3-010, TR3-010, TR3-002	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$61,250
Sec 5309 ID Number:	E2008-NWST-049	Fiscal Year Cost:	\$306,250
Amendment Date:	07/2010	Total Project Cost (YOE):	\$306,250
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12464.09	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$475,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$118,750
Sec 5309 ID Number:	E2009-BUSP-832	Fiscal Year Cost:	\$593,750
Amendment Date:	07/2010	Total Project Cost (YOE):	\$593,750
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12448.09	Federal Funding Category:	SECTION 5309 (ARRA)
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$300,940
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	FIXED GUIDEWAY MODERNIZATION	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$300,940
Amendment Date:	07/2010	Total Project Cost (YOE):	\$300,940
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12182.11	Federal Funding Category:	SECTION 5309 (ARRA)
MTP Reference:	TR3-006, TR3-010, TR3-002	Federal (FTA) Funds:	\$86,249,716
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	NW/SE LRT MOS	Other Funds:	\$53,351,087
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$139,600,803
Amendment Date:	07/2010	Total Project Cost (YOE):	\$139,600,803
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	20134.00	Federal Funding Category:	SECTION 5309 (ARRA)
MTP Reference:	TR 10351.0, TR 20001	Federal (FTA) Funds:	\$23,000,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PLANNING, ENG/ENV,ROW, & CON	RTR Funds:	\$15,800,000
Project Description:	DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF	Other Funds:	\$0
Sec 5309 ID Number:	5309 FUNDS EQUAL ARRA TIGER I	Fiscal Year Cost:	\$38,800,000
Amendment Date:	02/2011	Total Project Cost (YOE):	\$38,800,000
Request:	Revise Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12328.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$140,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$140,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$36,000
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12329.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$40,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$40,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$36,000
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12330.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$24,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF RADIOS	Other Funds:	\$6,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$30,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$30,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12331.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$1,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$7,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$7,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12332.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$1,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$7,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$7,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12328.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$195,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$195,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$195,000
Request:	No Change	Trans. Dev. Credits Requested:	\$33,150
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12331.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$7,200
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$1,800
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$9,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$9,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12332.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$6,400
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$1,600
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$8,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$8,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12430.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$33,463
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$8,366
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$41,829
Amendment Date:	07/2010	Total Project Cost (YOE):	\$41,829
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2011
MPO Project Number:	12128.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$255,916
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$63,979
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$319,895
Amendment Date:	07/2010	Total Project Cost (YOE):	\$319,895
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12338.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$140,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$140,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$36,000
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12339.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$7,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$37,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$37,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12340.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$16,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$4,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$20,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$20,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12341.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$40,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$40,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$36,000
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12090.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$18,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$4,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$22,500
Amendment Date:	07/2010	Total Project Cost (YOE):	\$22,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12338.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$180,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$180,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$180,000
Request:	No Change	Trans. Dev. Credits Requested:	\$30,600
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12340.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$16,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$4,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$20,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$20,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12340.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, F3-010	Federal (FTA) Funds:	\$17,872
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$4,468
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$22,340
Amendment Date:	07/2010	Total Project Cost (YOE):	\$22,340
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12129.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$255,916
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$63,979
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$319,895
Amendment Date:	07/2010	Total Project Cost (YOE):	\$319,895
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	DALLAS COUNTY DHHS	Fiscal Year:	2011
MPO Project Number:	12427.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$60,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$60,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$60,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12333.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$24,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$6,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$30,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$30,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12334.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$140,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$140,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$36,000
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12335.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$12,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$3,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$15,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$15,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12336.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$12,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$3,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$15,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$15,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12337.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$40,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$40,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$36,000
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12093.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$44,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$11,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$55,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$55,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12334.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$120,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$120,000
Request:	No Change	Trans. Dev. Credits Requested:	\$20,400
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12335.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$16,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$4,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$20,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$20,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12336.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$16,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$4,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$20,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$20,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2011
MPO Project Number:	12130.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$255,916
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$63,979
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$319,895
Amendment Date:	07/2010	Total Project Cost (YOE):	\$319,895
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12342.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-002	Federal (FTA) Funds:	\$70,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$70,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$70,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$34,000
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12343.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$34,000
		Trans. Dev. Credits Award Date:	03/2008

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12344.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$26,400
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$6,600
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$33,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$33,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12345.08	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$33,481
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$8,370
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$41,851
Amendment Date:	07/2010	Total Project Cost (YOE):	\$41,851
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12342.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$130,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$130,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$130,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12344.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$48,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$12,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$60,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$60,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12345.09	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$32,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Other Funds:	\$8,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$40,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$40,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12132.10	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$255,916
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$255,916
Amendment Date:	07/2010	Total Project Cost (YOE):	\$255,916
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ALLEN	Fiscal Year:	2011
MPO Project Number:	12492.09	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$645,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PARTNER WITH AN EXISTING TRANSIT PROVIDER TO TRANSPORT RIDERS TO/FROM DART STATIONS IN PLANO TO EMPLOYMENT CENTERS IN ALLEN	Other Funds:	\$645,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,290,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,290,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12493.09	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PARTNER WITH AN EXISTING TRANSIT PROVIDER TO TRANSPORT RIDERS FROM MCKINNEY TO/FROM DART STATIONS AND EMPLOYMENT CENTERS IN PLANO	Other Funds:	\$250,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$500,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$500,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12494.08	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, TR3-002	Federal (FTA) Funds:	\$567,489
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROVIDE TRANSPORTATION BETWEEN FUTURE DART GREEN LINE STATIONS AND EMPLOYMENT LOCATIONS	Other Funds:	\$567,489
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,134,978
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,134,978
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12495.08	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, TR3-002	Federal (FTA) Funds:	\$31,527
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	EXTEND MORNING HOURS ON NORTH PARK SHUTTLE SERVICE	Other Funds:	\$31,527
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$63,054
Amendment Date:	07/2010	Total Project Cost (YOE):	\$63,054
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12496.08	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, TR3-002	Federal (FTA) Funds:	\$143,181
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROVIDE TRANSPORTATION BETWEEN TRE IRVING STATIONS AND NORTH IRVING EMPLOYMENT LOCATIONS	Other Funds:	\$143,181
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$286,362
Amendment Date:	07/2010	Total Project Cost (YOE):	\$286,362
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS COUNTY MHMR	Fiscal Year:	2011
MPO Project Number:	12399.07	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$103,014
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	TRANSPORTATION TO WORK AND TRAVEL TRAINING FOR PERSONS WITH DISABILITIES	Other Funds:	\$68,330
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$171,344
Amendment Date:	07/2010	Total Project Cost (YOE):	\$171,344
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS FORT WORTH INTERNATIONAL AIRPORT BOARD	Fiscal Year:	2011
MPO Project Number:	12498.09	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,088,162
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROVIDE TRANSPORTATION FROM TRE CENTREPORT STATION TO DFW AIRPORT AND CONDUCT A SERVICE PLANNING STUDY OF THE ROUTE	Other Funds:	\$1,028,162
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$2,116,324
Amendment Date:	07/2010	Total Project Cost (YOE):	\$2,116,324
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12481.07	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$428,605
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON COUNTY	Other Funds:	\$428,605
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$857,210
Amendment Date:	07/2010	Total Project Cost (YOE):	\$857,210
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12285.08	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$74,391
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONTINUE INCREASED FREQUENCY/REDUCED HEADWAYS ON DCTA CONNECT FIXED ROUTES WITHIN THE CITY OF DENTON	Other Funds:	\$74,391
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$148,782
Amendment Date:	07/2010	Total Project Cost (YOE):	\$148,782
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12503.08	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$20,735
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON COUNTY	Other Funds:	\$20,735
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$41,470
Amendment Date:	07/2010	Total Project Cost (YOE):	\$41,470
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12503.09	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$50,457
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROVIDE VANPOOL SERVICE TO RESIDENTS IN DENTON COUNTY	Other Funds:	\$50,457
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,914
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,914
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GOODWILL INDUSTRIES OF DALLAS, INC.	Fiscal Year:	2011
MPO Project Number:	12287.07	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, TR3-002	Federal (FTA) Funds:	\$133,072
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE	Other Funds:	\$133,072
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$266,144
Amendment Date:	07/2010	Total Project Cost (YOE):	\$266,144
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12255.10	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, F3-011, TR3-010	Federal (FTA) Funds:	\$50,150
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	LUMP SUM ITEM	Other Funds:	\$50,150
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,300
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,300
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12256.10	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, F3-011, TR3-010	Federal (FTA) Funds:	\$873,468
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	LUMP SUM ITEM	Other Funds:	\$873,486
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,746,954
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,746,954
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12508.10	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-007, F3-011	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	TXDOT / NCTCOG COORDINATION PROJECT IMPLEMENTATION PARTNERSHIP	Other Funds:	\$1,065,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$3,065,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$3,065,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12255.11	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, F3-011, TR3-010	Federal (FTA) Funds:	\$50,150
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	LUMP SUM ITEM	Other Funds:	\$50,150
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$100,300
Amendment Date:	07/2010	Total Project Cost (YOE):	\$100,300
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12256.11	Federal Funding Category:	SECTION 5316
MTP Reference:	F3-010, F3-011, TR3-010	Federal (FTA) Funds:	\$873,468
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	LUMP SUM ITEM	Other Funds:	\$873,468
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,746,936
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,746,936
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	TEXAS CITIZEN FUND	Fiscal Year:	2011
MPO Project Number:	12502.09	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$61,195
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONDUCT PLANNING STUDY TO IDENTIFY EMPLOYMENT-RELATED TRANSPORTATION CHALLENGES FOR PERSONS WITH DISABILITIES IN DENTON COUNTY	Other Funds:	\$15,299
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$76,494
Amendment Date:	07/2010	Total Project Cost (YOE):	\$76,494
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	URBAN LEAGUE OF GREATER DALLAS & NORTH CENTRAL TEX	Fiscal Year:	2011
MPO Project Number:	12414.07	Federal Funding Category:	SECTION 5316
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$200,002
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROVIDE TRANSPORTATION FOR ELIGIBLE LOW-INCOME INDIVIDUALS	Other Funds:	\$151,200
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$351,202
Amendment Date:	07/2010	Total Project Cost (YOE):	\$351,202
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	A SISTER'S GIFT	Fiscal Year:	2011
MPO Project Number:	12394.08	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$46,632
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	TRANSPORTATION TO MEDICAL SERVICES THROUGH A TAXICAB VOUCHER PROGRAM	Other Funds:	\$35,658
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$82,290
Amendment Date:	07/2010	Total Project Cost (YOE):	\$82,290
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2011
MPO Project Number:	12292.09	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$652,000
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	IMPLEMENT MOBILITY MANAGEMENT SERVICES TO SUPPORT REGIONAL COORDINATION ACTIVITIES	Other Funds:	\$163,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$815,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$815,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12388.07	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$21,600
Apportionment Year:	2007	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	INCREASE SERVICE AREA COVERAGE AND TRIPS ACROSS ZONAL BOUNDARIES	Other Funds:	\$21,600
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$43,200
Amendment Date:	07/2010	Total Project Cost (YOE):	\$43,200
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12388.08	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$4,690
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	INCREASE SERVICE AREA COVERAGE AND TRIPS ACROSS ZONAL BOUNDARIES	Other Funds:	\$4,690
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$9,380
Amendment Date:	07/2010	Total Project Cost (YOE):	\$9,380
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12497.08	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$43,035
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROVIDE TRAVEL TRAINING EDUCATION ON DCTA FIXED-ROUTE SERVICES	Other Funds:	\$37,485
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$80,520
Amendment Date:	07/2010	Total Project Cost (YOE):	\$80,520
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MY POSSIBILITIES	Fiscal Year:	2011
MPO Project Number:	12410.08	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007, TR3-002	Federal (FTA) Funds:	\$900,740
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	TRANSPORTATION FOR PERSONS WITH DISABILITIES IN COLLIN COUNTY TO EDUCATIONAL AND PRE-VOCATIONAL TRAINING	Other Funds:	\$806,990
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,707,730
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,707,730
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12258.10	Federal Funding Category:	SECTION 5317
MTP Reference:	F3-010, F3-011	Federal (FTA) Funds:	\$57,816
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	LUMP SUM ITEM	Other Funds:	\$14,454
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$72,270
Amendment Date:	07/2010	Total Project Cost (YOE):	\$72,270
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12259.10	Federal Funding Category:	SECTION 5317
MTP Reference:	F3-010, F3-011	Federal (FTA) Funds:	\$752,401
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	LUMP SUM ITEM	Other Funds:	\$188,100
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$940,501
Amendment Date:	07/2010	Total Project Cost (YOE):	\$940,501
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12258.11	Federal Funding Category:	SECTION 5317
MTP Reference:	F3-010, F3-011	Federal (FTA) Funds:	\$57,816
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	LUMP SUM ITEM	Other Funds:	\$14,454
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$72,270
Amendment Date:	07/2010	Total Project Cost (YOE):	\$72,270
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	12259.11	Federal Funding Category:	SECTION 5317
MTP Reference:	F3-010, F3-011	Federal (FTA) Funds:	\$752,401
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	LUMP SUM ITEM	Other Funds:	\$188,100
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$940,501
Amendment Date:	07/2010	Total Project Cost (YOE):	\$940,501
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12501.08	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$8,633
Apportionment Year:	2008	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROVIDE PASSENGER ASSISTANTS TO ELIGIBLE INDIVIDUALS	Other Funds:	\$8,633
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$17,266
Amendment Date:	07/2010	Total Project Cost (YOE):	\$17,266
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2011
MPO Project Number:	12504.09	Federal Funding Category:	SECTION 5317
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$64,963
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PROVIDE PASSENGER ASSISTANTS TO ELIGIBLE INDIVIDUALS	Other Funds:	\$64,963
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$129,926
Amendment Date:	07/2010	Total Project Cost (YOE):	\$129,926
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	11889.40	Federal Funding Category:	RTC/LOCAL FUNDS
MTP Reference:	TR3-006, TC 1002	Federal (FTA) Funds:	\$0
Apportionment Year:	2004	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CERTIFIED TOURISM AMBASSADOR PROGRAM	Other Funds:	\$412,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$412,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$412,000
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2011
MPO Project Number:	20200.00	Federal Funding Category:	RTR FUNDS
MTP Reference:	F3-010, TR3-008	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$2,448,000
Project Description:	TRANSIT OPERATIONS REGIONAL COORDINATION	Other Funds:	\$362,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$2,810,000
Amendment Date:	08/2011	Total Project Cost (YOE):	\$2,810,000
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2011 Total Cost of Project (YOE):	\$1,210,899,357

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2012
MPO Project Number:	12511.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$708,600
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$177,150
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$885,750
Amendment Date:	07/2010	Total Project Cost (YOE):	\$885,750
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2012
MPO Project Number:	12512.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$758,871
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$189,718
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$948,589
Amendment Date:	07/2010	Total Project Cost (YOE):	\$948,589
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2012
MPO Project Number:	12028.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,705,450
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$11,426,362
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$57,131,812
Amendment Date:	07/2010	Total Project Cost (YOE):	\$57,131,812
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2012
MPO Project Number:	12415.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$493,788
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$123,447
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$617,235
Amendment Date:	07/2010	Total Project Cost (YOE):	\$617,235
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2012
MPO Project Number:	12515.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$493,788
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$123,447
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$617,235
Amendment Date:	07/2010	Total Project Cost (YOE):	\$617,235
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12104.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$31,150
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$7,790
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$38,940
Amendment Date:	07/2010	Total Project Cost (YOE):	\$38,940
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12354.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,150
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$7,790
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$38,940
Amendment Date:	07/2010	Total Project Cost (YOE):	\$38,940
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12416.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,169,924
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$292,481
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,462,405
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,462,405
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12479.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$713,064
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$178,266
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$891,330
Amendment Date:	07/2010	Total Project Cost (YOE):	\$891,330
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12534.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,102,340
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$275,585
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,377,925
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,377,925
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2012
MPO Project Number:	12538.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$493,738
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$123,435
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$617,173
Amendment Date:	07/2010	Total Project Cost (YOE):	\$617,173
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2012
MPO Project Number:	12509.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$696,600
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$174,150
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$870,750
Amendment Date:	07/2010	Total Project Cost (YOE):	\$870,750
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2012
MPO Project Number:	12540.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$527,125
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$131,782
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$658,907
Amendment Date:	07/2010	Total Project Cost (YOE):	\$658,907
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2012
MPO Project Number:	12542.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$69,729
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$17,432
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$87,161
Amendment Date:	07/2010	Total Project Cost (YOE):	\$87,161
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2012
MPO Project Number:	12545.12	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$365,539
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$91,385
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$456,924
Amendment Date:	07/2010	Total Project Cost (YOE):	\$456,924
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2012
MPO Project Number:	12182.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$86,249,717
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$52,862,730
Sec 5309 ID Number:	New Starts	Fiscal Year Cost:	\$139,112,447
Amendment Date:	02/2012	Total Project Cost (YOE):	\$139,112,447
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2012
MPO Project Number:	12215.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$12,000,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$2,457,832
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$14,457,832
Amendment Date:	02/2012	Total Project Cost (YOE):	\$14,457,832
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2012
MPO Project Number:	12471.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$9,880,571
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$2,470,143
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$12,350,714
Amendment Date:	02/2012	Total Project Cost (YOE):	\$12,350,714
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12572.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-005, TR3-010	Federal (FTA) Funds:	\$8,200,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$2,050,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$10,250,000
Amendment Date:	02/2012	Total Project Cost (YOE):	\$10,250,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	CITY OF WILMER	Fiscal Year:	2012
MPO Project Number:	12561.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$4,800
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$1,200
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$6,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$6,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	CITY OF WILMER	Fiscal Year:	2012
MPO Project Number:	12562.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$60,200
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$60,200
Amendment Date:	11/2011	Total Project Cost (YOE):	\$60,200
Request:	Add Project	Trans. Dev. Credits Requested:	\$10,234
		Trans. Dev. Credits Awarded:	\$10,234
		Trans. Dev. Credits Award Date:	06/2011

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2012
MPO Project Number:	12430.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$59,920
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$14,980
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$74,900
Amendment Date:	11/2011	Total Project Cost (YOE):	\$74,900
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12090.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$2,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$12,500
Amendment Date:	11/2011	Total Project Cost (YOE):	\$12,500
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2012
MPO Project Number:	12338.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$195,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$195,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$195,000
Request:	Add Project	Trans. Dev. Credits Requested:	\$33,150
		Trans. Dev. Credits Awarded:	\$33,150
		Trans. Dev. Credits Award Date:	06/2011

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FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	DALLAS COUNTY DHHS	Fiscal Year:	2012
MPO Project Number:	12427.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$66,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$66,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$66,000
Request:	Add Project	Trans. Dev. Credits Requested:	\$11,220
		Trans. Dev. Credits Awarded:	\$11,220
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	DALLAS COUNTY DHHS	Fiscal Year:	2012
MPO Project Number:	12563.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$32,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$8,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$40,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$40,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	EASTERN SUBREGION (DALLAS DISTRICT)	Fiscal Year:	2012
MPO Project Number:	12546.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	11/2011	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	EASTERN SUBREGION (DALLAS DISTRICT)	Fiscal Year:	2012
MPO Project Number:	12546.12	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$991,360
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$247,840
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,239,200
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,239,200
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2012
MPO Project Number:	12559.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$68,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$68,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$68,000
Request:	Add Project	Trans. Dev. Credits Requested:	\$11,560
		Trans. Dev. Credits Awarded:	\$11,560
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SENIOR ADULT SERVICES	Fiscal Year:	2012
MPO Project Number:	12564.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$8,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$2,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$10,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$10,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SENIOR ADULT SERVICES	Fiscal Year:	2012
MPO Project Number:	12565.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$60,680
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$60,680
Amendment Date:	11/2011	Total Project Cost (YOE):	\$60,680
Request:	Add Project	Trans. Dev. Credits Requested:	\$10,316
		Trans. Dev. Credits Awarded:	\$10,316
		Trans. Dev. Credits Award Date:	06/2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SENIOR ADULT SERVICES	Fiscal Year:	2012
MPO Project Number:	12566.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$32,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SOFTWARE	Other Funds:	\$8,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$40,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$40,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2012
MPO Project Number:	12342.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$132,205
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$132,205
Amendment Date:	11/2011	Total Project Cost (YOE):	\$132,205
Request:	Add Project	Trans. Dev. Credits Requested:	\$22,475
		Trans. Dev. Credits Awarded:	\$22,475
		Trans. Dev. Credits Award Date:	06/2011

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2012
MPO Project Number:	12344.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$83,808
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$20,952
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$104,760
Amendment Date:	11/2011	Total Project Cost (YOE):	\$104,760
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2012
MPO Project Number:	12093.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$2,500
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$12,500
Amendment Date:	11/2011	Total Project Cost (YOE):	\$12,500
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2012
MPO Project Number:	12130.11	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$195,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$195,000
Amendment Date:	11/2011	Total Project Cost (YOE):	\$195,000
Request:	Add Project	Trans. Dev. Credits Requested:	\$33,150
		Trans. Dev. Credits Awarded:	\$33,150
		Trans. Dev. Credits Award Date:	06/2011

FY 2012 Total Cost of Project (YOE): \$245,189,014

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2013
MPO Project Number:	12511.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$708,600
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$177,150
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$885,750
Amendment Date:	07/2010	Total Project Cost (YOE):	\$885,750
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2013
MPO Project Number:	12512.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$758,871
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$189,718
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$948,589
Amendment Date:	07/2010	Total Project Cost (YOE):	\$948,589
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12028.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,705,450
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$11,426,362
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$57,131,812
Amendment Date:	07/2010	Total Project Cost (YOE):	\$57,131,812
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12415.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$493,788
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$123,447
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$617,235
Amendment Date:	07/2010	Total Project Cost (YOE):	\$617,235
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12515.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$493,788
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$123,447
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$617,235
Amendment Date:	07/2010	Total Project Cost (YOE):	\$617,235
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12104.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,150
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$7,790
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$38,940
Amendment Date:	07/2010	Total Project Cost (YOE):	\$38,940
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12354.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$65,150
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$16,288
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$81,438
Amendment Date:	07/2010	Total Project Cost (YOE):	\$81,438
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12356.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$311,521
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$77,881
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$389,402
Amendment Date:	07/2010	Total Project Cost (YOE):	\$389,402
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12416.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,202,340
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$300,585
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,502,925
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,502,925
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2013
MPO Project Number:	12534.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,437,467
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$359,367
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,796,834
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,796,834
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2013
MPO Project Number:	12538.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$493,738
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$123,435
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$617,173
Amendment Date:	07/2010	Total Project Cost (YOE):	\$617,173
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2013
MPO Project Number:	12509.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$696,600
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$174,150
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$870,750
Amendment Date:	07/2010	Total Project Cost (YOE):	\$870,750
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2013
MPO Project Number:	12540.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$527,125
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$131,782
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$658,907
Amendment Date:	07/2010	Total Project Cost (YOE):	\$658,907
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2013
MPO Project Number:	12542.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$69,729
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$17,432
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$87,161
Amendment Date:	07/2010	Total Project Cost (YOE):	\$87,161
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2013
MPO Project Number:	12545.13	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$365,539
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$91,385
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$456,924
Amendment Date:	07/2010	Total Project Cost (YOE):	\$456,924
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2013

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12182.13	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$86,249,717
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$52,862,730
Sec 5309 ID Number:	New Starts	Fiscal Year Cost:	\$139,112,447
Amendment Date:	07/2010	Total Project Cost (YOE):	\$139,112,447
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2013
MPO Project Number:	12471.13	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,880,571
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$2,470,143
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$12,350,714
Amendment Date:	07/2010	Total Project Cost (YOE):	\$12,350,714
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	EASTERN SUBREGION (DALLAS DISTRICT)	Fiscal Year:	2013
MPO Project Number:	12546.13	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$991,360
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$247,840
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,239,200
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,239,200
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013 Total Cost of Project (YOE): \$219,403,436

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2014
MPO Project Number:	12511.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$708,600
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$177,150
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$885,750
Amendment Date:	07/2010	Total Project Cost (YOE):	\$885,750
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	COLLIN COUNTY AREA REGIONAL TRANSIT	Fiscal Year:	2014
MPO Project Number:	12512.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$758,871
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$189,718
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$948,589
Amendment Date:	07/2010	Total Project Cost (YOE):	\$948,589
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12028.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,705,450
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$11,426,362
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$57,131,812
Amendment Date:	07/2010	Total Project Cost (YOE):	\$57,131,812
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12415.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$493,788
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$123,447
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$617,235
Amendment Date:	07/2010	Total Project Cost (YOE):	\$617,235
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12515.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$493,788
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$123,447
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$617,235
Amendment Date:	07/2010	Total Project Cost (YOE):	\$617,235
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12104.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$31,150
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$7,790
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$38,940
Amendment Date:	07/2010	Total Project Cost (YOE):	\$38,940
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12354.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$65,150
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$16,288
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$81,438
Amendment Date:	07/2010	Total Project Cost (YOE):	\$81,438
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12356.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$311,521
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$77,881
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$389,402
Amendment Date:	07/2010	Total Project Cost (YOE):	\$389,402
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12416.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,202,340
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$300,585
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,502,925
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,502,925
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12535.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,437,467
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$359,367
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,796,834
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,796,834
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2014
MPO Project Number:	12538.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$493,738
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$123,435
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$617,173
Amendment Date:	07/2010	Total Project Cost (YOE):	\$617,173
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	KAUFMAN AREA RURAL TRANSPORTATION/STAR	Fiscal Year:	2014
MPO Project Number:	12509.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$696,600
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$174,150
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$870,750
Amendment Date:	07/2010	Total Project Cost (YOE):	\$870,750
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2014
MPO Project Number:	12540.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$527,125
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$131,782
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$658,907
Amendment Date:	07/2010	Total Project Cost (YOE):	\$658,907
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2014
MPO Project Number:	12542.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$69,729
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$17,432
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$87,161
Amendment Date:	07/2010	Total Project Cost (YOE):	\$87,161
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2014
MPO Project Number:	12545.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$365,539
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$91,385
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$456,924
Amendment Date:	07/2010	Total Project Cost (YOE):	\$456,924
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12182.14	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010, TR3-002	Federal (FTA) Funds:	\$100,000,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$100,000,000
Sec 5309 ID Number:	Pending New Starts Application	Fiscal Year Cost:	\$200,000,000
Amendment Date:	07/2010	Total Project Cost (YOE):	\$200,000,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12471.14	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$9,880,571
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$2,470,143
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$12,350,714
Amendment Date:	07/2010	Total Project Cost (YOE):	\$12,350,714
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

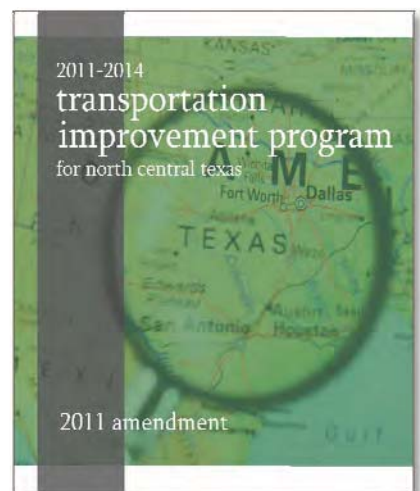
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12528.14	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,800,163
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$2,329,132
Sec 5309 ID Number:	New Starts	Fiscal Year Cost:	\$6,129,295
Amendment Date:	07/2010	Total Project Cost (YOE):	\$6,129,295
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	EASTERN SUBREGION (DALLAS DISTRICT)	Fiscal Year:	2014
MPO Project Number:	12546.14	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$991,360
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Other Funds:	\$247,840
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,239,200
Amendment Date:	07/2010	Total Project Cost (YOE):	\$1,239,200
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2014 Total Cost of Project (YOE):	\$286,420,284

Chapter VII – PROJECT LISTINGS
Locally-Funded Regionally Significant Projects
Fort Worth District



**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Fort Worth District
 Dallas-Fort Worth MPO**

FY 2011

TxDOT District:	FORT WORTH	MPO Code:	83174
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MTP Reference:	TH2 251	Total Construction Cost (YOE):	\$2,588,000
Project Location:	MATLOCK ROAD	Total PE Cost (YOE):	\$324,500
Limits From:	MAYFIELD	Total ROW Cost (YOE):	\$0
Limits To:	ARBROOK	Total Project Cost (YOE):	\$2,912,500
Project Type:	ADDITION OF LANES	Estimated Let Date:	201107
Project Description:	WIDENING - 4/6	Estimated Completion Date:	201208
<hr/>			
TxDOT District:	FORT WORTH	MPO Code:	83182
Project Sponsor:	COLLEYVILLE	Fiscal Year:	2011
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$900,000
Project Location:	PLEASANT RUN RD	Total PE Cost (YOE):	\$0
Limits From:	AT JOHN MCCAIN	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$900,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	201108
Project Description:	TURN LANES - 2/2/2	Estimated Completion Date:	201208
			<hr/>
			FY 2011 Total Project Costs (YOE): \$3,812,500
<hr/>			

**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Fort Worth District
 Dallas-Fort Worth MPO**

FY 2012

TxDOT District:	FORT WORTH	MPO Code:	83177
Project Sponsor:	ARLINGTON	Fiscal Year:	2012
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$2,295,000
Project Location:	BOWMAN SPRINGS ROAD	Total PE Cost (YOE):	\$252,000
Limits From:	RELOCATION BRIDGE	Total ROW Cost (YOE):	\$300,000
Limits To:	IH 20	Total Project Cost (YOE):	\$2,847,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	201111
Project Description:	WIDENING- 2/4	Estimated Completion Date:	201212
<hr/>			
TxDOT District:	FORT WORTH	MPO Code:	83183
Project Sponsor:	COLLEYVILLE	Fiscal Year:	2012
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$637,000
Project Location:	MARTIN PKWY	Total PE Cost (YOE):	\$0
Limits From:	AT CHEEK-SPARGER	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$637,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	201208
Project Description:	TURN LANES - 2/2/2	Estimated Completion Date:	201308
			FY 2012 Total Project Costs (YOE): \$3,484,000

**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Fort Worth District
 Dallas-Fort Worth MPO**

FY 2013

TxDOT District:	FORT WORTH	MPO Code:	83175
Project Sponsor:	ARLINGTON	Fiscal Year:	2013
MTP Reference:	TH2 252	Total Construction Cost (YOE):	\$6,900,000
Project Location:	LAMAR BLVD	Total PE Cost (YOE):	\$670,600
Limits From:	COLLINS	Total ROW Cost (YOE):	\$865,000
Limits To:	BALL PARK WAY	Total Project Cost (YOE):	\$8,435,600
Project Type:	ADDITION OF LANES	Estimated Let Date:	201209
Project Description:	WIDENING - 4/6	Estimated Completion Date:	201403

TxDOT District:	FORT WORTH	MPO Code:	83176
Project Sponsor:	ARLINGTON	Fiscal Year:	2013
MTP Reference:	TH2 253	Total Construction Cost (YOE):	\$5,000,000
Project Location:	ABRAMS	Total PE Cost (YOE):	\$656,560
Limits From:	SH 360 EAST	Total ROW Cost (YOE):	\$4,125,000
Limits To:	CITY LIMITS	Total Project Cost (YOE):	\$9,781,560
Project Type:	ADDITION OF LANES	Estimated Let Date:	201211
Project Description:	WIDENING - 4/6	Estimated Completion Date:	201403

TxDOT District:	FORT WORTH	MPO Code:	83184
Project Sponsor:	COLLEYVILLE	Fiscal Year:	2013
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$451,000
Project Location:	WESTCOAT	Total PE Cost (YOE):	\$0
Limits From:	AT MCONNELL SCHOOL RD	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$451,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	201308
Project Description:	TURN LANES - 2/2/2	Estimated Completion Date:	201408

FY 2013 Total Project Costs (YOE): \$18,668,160

**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Fort Worth District
 Dallas-Fort Worth MPO**

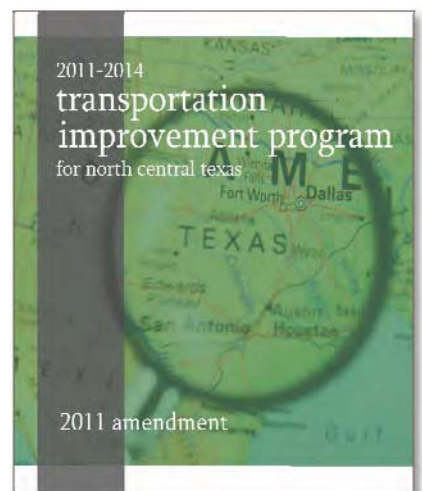
FY 2014

TxDOT District:	FORT WORTH	MPO Code:	83178
Project Sponsor:	ARLINGTON	Fiscal Year:	2014
MTP Reference:	TH2 257	Total Construction Cost (YOE):	\$15,300,000
Project Location:	STADIUM DRIVE	Total PE Cost (YOE):	\$2,209,700
Limits From:	DIVISION	Total ROW Cost (YOE):	\$4,125,000
Limits To:	ABRAMS W/ GRADE SEPARATION AT	Total Project Cost (YOE):	\$21,634,700
Project Type:	ADDITION OF LANES	Estimated Let Date:	201508
Project Description:	WIDENING - 4/6	Estimated Completion Date:	201708

FY 2014 Total Project Costs (YOE):			\$21,634,700
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Fort Worth District Total Project Costs (YOE):			\$47,599,360
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Chapter VII – PROJECT LISTINGS
Locally-Funded Regionally Significant Projects
Dallas District



**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2011

TxDOT District:	DALLAS	MPO Code:	81206
Project Sponsor:	CEDAR HILL	Fiscal Year:	2011
MTP Reference:	TH1.1	Total Construction Cost (YOE):	\$11,650,000
Project Location:	MANSFIELD RD	Total PE Cost (YOE):	\$1,165,000
Limits From:	WEST CITY LIMITS	Total ROW Cost (YOE):	\$1,398,000
Limits To:	COMMUNITY CENTER	Total Project Cost (YOE):	\$11,650,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	201101
Project Description:	MAJOR CONSTRUCTION - 2/4/6	Estimated Completion Date:	201201

TxDOT District:	DALLAS	MPO Code:	82389
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2011
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$170,000
Project Location:	SILVERON BLVD	Total PE Cost (YOE):	\$17,000
Limits From:	AT FM 2499	Total ROW Cost (YOE):	\$20,400
Limits To:		Total Project Cost (YOE):	\$207,400
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	201101
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	201107

TxDOT District:	DALLAS	MPO Code:	82393
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2011
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$110,000
Project Location:	OLD SETTLERS RD	Total PE Cost (YOE):	\$11,000
Limits From:	AT FM 1171	Total ROW Cost (YOE):	\$13,200
Limits To:		Total Project Cost (YOE):	\$134,200
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	201010
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	201103

TxDOT District:	DALLAS	MPO Code:	82469
Project Sponsor:	DALLAS CO	Fiscal Year:	2011
MTP Reference:	TH1 43.2, TH1 43.3	Total Construction Cost (YOE):	\$8,557,980
Project Location:	SHILOH RD	Total PE Cost (YOE):	\$419,100
Limits From:	IH 635	Total ROW Cost (YOE):	\$502,920
Limits To:	KINGSLEY RD	Total Project Cost (YOE):	\$9,480,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	201009
Project Description:	MAJOR CONSTRUCTION - 4/6/6	Estimated Completion Date:	201209

**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2011

TxDOT District:	DALLAS	MPO Code:	83070
Project Sponsor:	DART	Fiscal Year:	2011
MTP Reference:	TR1 20001	Total Construction Cost (YOE):	\$267,000,000
Project Location:	BUS PURCHASE - 537 BUSES	Total PE Cost (YOE):	\$0
Limits From:		Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$267,000,000
Project Type:	BUS TRANSIT	Estimated Let Date:	201009
Project Description:	BUS PURCHASE	Estimated Completion Date:	201510

TxDOT District:	DALLAS	MPO Code:	83148
Project Sponsor:	RICHARDSON	Fiscal Year:	2011
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$210,000
Project Location:	CAMPBELL RD	Total PE Cost (YOE):	\$21,000
Limits From:	AT JUPITER RD	Total ROW Cost (YOE):	\$25,200
Limits To:		Total Project Cost (YOE):	\$256,200
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	201101
Project Description:	ADD RIGHT TURN LANE	Estimated Completion Date:	201112

TxDOT District:	DALLAS	MPO Code:	83160
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$7,500,000
Project Location:	BUS OPERATIONS - FY 2011	Total PE Cost (YOE):	\$750,000
Limits From:		Total ROW Cost (YOE):	\$900,000
Limits To:		Total Project Cost (YOE):	\$9,150,000
Project Type:	BUS TRANSIT	Estimated Let Date:	201101
Project Description:	OPERATIONS	Estimated Completion Date:	201112

TxDOT District:	DALLAS	MPO Code:	83161
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TR1 20001	Total Construction Cost (YOE):	\$4,000,000
Project Location:	RAIL OPERATIONS - FY 2011	Total PE Cost (YOE):	\$400,000
Limits From:		Total ROW Cost (YOE):	\$480,000
Limits To:		Total Project Cost (YOE):	\$4,880,000
Project Type:	RAIL TRANSIT	Estimated Let Date:	201101
Project Description:	OPERATIONS	Estimated Completion Date:	201112

**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2011

TxDOT District:	DALLAS	MPO Code:	83163
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,800,000
Project Location:	PARATRANSIT OPERATIONS - FY 2011	Total PE Cost (YOE):	\$180,000
Limits From:		Total ROW Cost (YOE):	\$216,000
Limits To:		Total Project Cost (YOE):	\$2,196,000
Project Type:	BUS TRANSIT	Estimated Let Date:	201101
Project Description:	OPERATIONS	Estimated Completion Date:	201112

TxDOT District:	DALLAS	MPO Code:	83173
Project Sponsor:	CARROLLTON	Fiscal Year:	2011
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$315,000
Project Location:	OLD DENTON	Total PE Cost (YOE):	\$35,000
Limits From:	AT HEBRON PKWY	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$350,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	201112
Project Description:	ADD A SECOND LEFT TURN LANE	Estimated Completion Date:	201206

TxDOT District:	DALLAS	MPO Code:	83189
Project Sponsor:	FRISCO	Fiscal Year:	2011
MTP Reference:	TH2 1933	Total Construction Cost (YOE):	\$8,400,000
Project Location:	STONEBROOK PKWY	Total PE Cost (YOE):	\$0
Limits From:	FM 423	Total ROW Cost (YOE):	\$0
Limits To:	TEEL	Total Project Cost (YOE):	\$8,400,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	201102
Project Description:	WIDEN ROADWAY - 2/4/6	Estimated Completion Date:	201206

FY 2011 Total Project Costs (YOE): \$313,703,800

**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2012

TxDOT District:	DALLAS	MPO Code:	82390
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2012
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$110,000
Project Location:	COLLEGE PKWY	Total PE Cost (YOE):	\$11,000
Limits From:	AT FM 2499	Total ROW Cost (YOE):	\$13,200
Limits To:		Total Project Cost (YOE):	\$134,200
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	201201
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	201207
<hr/>			
TxDOT District:	DALLAS	MPO Code:	82396
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2012
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$150,000
Project Location:	PETERS COLONY ST	Total PE Cost (YOE):	\$15,000
Limits From:	AT CHURCHILL	Total ROW Cost (YOE):	\$18,000
Limits To:		Total Project Cost (YOE):	\$183,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	201201
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	201207
<hr/>			
TxDOT District:	DALLAS	MPO Code:	82397
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2012
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$150,000
Project Location:	GARDEN RIDGE BLVD	Total PE Cost (YOE):	\$15,000
Limits From:	AT FOREST VISTA ST	Total ROW Cost (YOE):	\$18,000
Limits To:		Total Project Cost (YOE):	\$183,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	201201
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	201207
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83194
Project Sponsor:	MESQUITE	Fiscal Year:	2012
MTP Reference:	TH2 1934	Total Construction Cost (YOE):	\$11,300,000
Project Location:	F.P.LUCAS BLVD	Total PE Cost (YOE):	\$0
Limits From:	E. CARTWRIGHT RD	Total ROW Cost (YOE):	\$0
Limits To:	MCKENZIE RD	Total Project Cost (YOE):	\$11,300,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	201206
Project Description:	WIDEN ROADWAY - 2/4/4 ADD BICYCLE LANES	Estimated Completion Date:	201412
			FY 2012 Total Project Costs (YOE): \$11,800,200

**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2013

TxDOT District:	DALLAS	MPO Code:	82395
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2013
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$150,000
Project Location:	QUAIL RUN ST	Total PE Cost (YOE):	\$15,000
Limits From:	AT BRUTON ORAND BLVD	Total ROW Cost (YOE):	\$18,000
Limits To:		Total Project Cost (YOE):	\$183,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	201301
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	201307
<hr/>			
TxDOT District:	DALLAS	MPO Code:	82399
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2013
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$170,000
Project Location:	COLLEGE PKWY	Total PE Cost (YOE):	\$17,000
Limits From:	AT TIMBER CREEK	Total ROW Cost (YOE):	\$20,400
Limits To:		Total Project Cost (YOE):	\$207,400
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	201301
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	201307
<hr/>			
TxDOT District:	DALLAS	MPO Code:	82400
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2013
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$170,000
Project Location:	KENWOOD ST	Total PE Cost (YOE):	\$17,000
Limits From:	AT BRUTON ORAND ST	Total ROW Cost (YOE):	\$20,400
Limits To:		Total Project Cost (YOE):	\$207,400
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	201301
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	201307
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TxDOT District:	DALLAS	MPO Code:	83125
Project Sponsor:	PLANO	Fiscal Year:	2013
MTP Reference:	TH1 218.2	Total Construction Cost (YOE):	\$850,000
Project Location:	SHILOH RD	Total PE Cost (YOE):	\$85,000
Limits From:	14TH STREET	Total ROW Cost (YOE):	\$102,000
Limits To:	PARK	Total Project Cost (YOE):	\$1,037,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	201210
Project Description:	WIDENING - 3/4/5	Estimated Completion Date:	201310
			FY 2013 Total Project Costs (YOE): \$1,634,800

**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO
 FY 2015**

TxDOT District:	DALLAS	MPO Code:	83015
Project Sponsor:	CEDAR HILL	Fiscal Year:	2015
MTP Reference:	TH1 15.1	Total Construction Cost (YOE):	\$7,687,000
Project Location:	JOE WILSON RD	Total PE Cost (YOE):	\$768,700
Limits From:	PARKERVILLE RD	Total ROW Cost (YOE):	\$922,440
Limits To:	BEAR CREEK	Total Project Cost (YOE):	\$9,378,140
Project Type:	ADDITION OF LANES	Estimated Let Date:	201503
Project Description:	WIDENING - 2/4/6	Estimated Completion Date:	201603
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83197
Project Sponsor:	NTTA	Fiscal Year:	2015
MTP Reference:	FT 1335, HM 3003	Total Construction Cost (YOE):	\$20,690,841
Project Location:	PGBT	Total PE Cost (YOE):	\$0
Limits From:	SH 78	Total ROW Cost (YOE):	\$0
Limits To:	US 75	Total Project Cost (YOE):	\$20,690,841
Project Type:	ADDITION OF LANES	Estimated Let Date:	201409
Project Description:	WIDEN ROADWAY - 6/8/8	Estimated Completion Date:	201612
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83198
Project Sponsor:	DALLAS	Fiscal Year:	2015
MTP Reference:	FR 1042	Total Construction Cost (YOE):	\$3,000,000
Project Location:	IH 30	Total PE Cost (YOE):	\$75,000
Limits From:	COCKRELL HILL	Total ROW Cost (YOE):	
Limits To:	EAST OF WESTMORELAND	Total Project Cost (YOE):	\$3,000,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	200911
Project Description:	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD	Estimated Completion Date:	
<hr/>			
TxDOT District:	DALLAS	MPO Code:	83211
Project Sponsor:	DALLAS	Fiscal Year:	2015
MTP Reference:	FR1 1042, TSM 2100, TSM 2400	Total Construction Cost (YOE):	
Project Location:	IH 30	Total PE Cost (YOE):	
Limits From:	COCKRELL HILL RD	Total ROW Cost (YOE):	
Limits To:	EAST OF WESTMORELAND	Total Project Cost (YOE):	\$8,524,567
Project Type:	ADDITION OF LANES	Estimated Let Date:	
Project Description:	RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE	Estimated Completion Date:	

**2011 - 2014 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2015

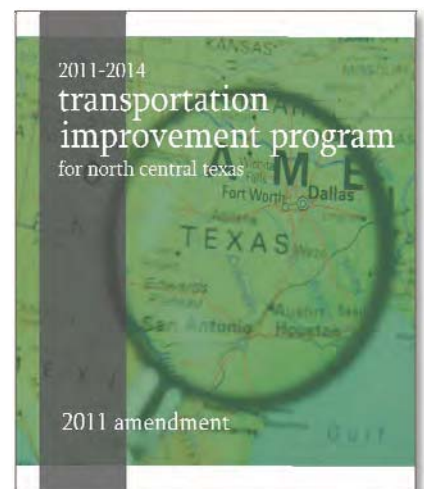
TxDOT District:	DALLAS	MPO Code:	83212
Project Sponsor:	NTTA	Fiscal Year:	2015
MTP Reference:	FT1 1910	Total Construction Cost (YOE):	
Project Location:	DNT	Total PE Cost (YOE):	
Limits From:	US 380	Total ROW Cost (YOE):	
Limits To:	FM 428	Total Project Cost (YOE):	\$433,872,212
Project Type:	ADDITION OF LANES	Estimated Let Date:	201503
Project Description:	MAJOR CONSTRUCTION - 0/6/6	Estimated Completion Date:	201804

FY 2015 Total Project Costs (YOE): \$475,465,760

Dallas District Total Project Costs (YOE): \$802,604,560

Chapter VII – PROJECT LISTINGS

Grouped CSJs



Grouped Project CSJs TxDOT Dallas, Fort Worth, and Paris Districts

Revised June 3, 2010

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement to achieve designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement and markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects included the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.