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Summary of RTR "New Projects" Recommendations with Inflation
Collin County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments	
AVAILABLE FUNDING															
						Account 1: 512,590,000			Account 2: \$290,000,000			Projected Interest: 51,259,000			
Reserve Pool	N/A	N/A	To Be Determined		Set aside for cost overruns or RTC-Approved scope changes that result in higher costs	N/A	\$0	\$0	\$51,259,000	\$0	\$0	N/A	Yes	Staff recommends using the accrued interest to maintain a reserve pool for cost overruns. Staff recommends maintaining a reserve pool of 10% of Account 1 revenues.	
Bicycle/ Pedestrian	NPBP011	Allen	Allen		Citywide On Street Bike Signage (Various)	On street bike route system signage	Con	\$0	\$0	\$0	\$0	2010	No	Removed per request by Allen & Collin County; Collin County to fund through open space bond program	
Bicycle/ Pedestrian	NPBP010	Allen	Allen		Six Cities 3 Southwest section From The Woods Nature Preserve To McDermott Drive	Connection of existing hike/bike trail on McDermott property	Con	\$0	\$0	\$0	\$0		No	Removed per request by Allen & Collin County; Collin County to fund through open space bond program	
On System	NPON020	Allen	Allen		FM 1378 From Rockridge Road To South of Stacy Road	Reconstruct 2 lane roadway to a 6 lane roadway	Eng	\$220,000	\$237,952	\$190,362	\$47,590		2009	Yes	Account 2
							ROW	\$200,000	\$224,973	\$179,978	\$44,995		2010		
							Con	\$5,560,000	\$6,504,414	\$5,203,531	\$1,300,883		\$6,967,338		
On System	NPON043	Allen	Allen		Stacy Road From Angel Parkway To FM 1378	Reconstruct 2 lane roadway to a 4 lane divided roadway	Eng	\$390,000	\$421,824	\$337,459	\$84,365		2009	Yes	Account 1
							ROW	\$350,000	\$378,560	\$302,848	\$75,712		2009		
							Con	\$6,100,000	\$6,861,670	\$5,489,336	\$1,372,334		\$7,662,054		
On System	NPON082	TxDOT-Dallas	Allen		US 75 From Legacy To Spur 399	Widen from 6 to 8 lanes and frontage roads from 2 to 3 lanes each	Eng	\$6,278,409	\$7,344,851	\$5,875,880	\$1,468,970		2011	Yes	Account 2
							Con	\$56,505,680	\$71,497,712	\$57,198,169	\$14,299,542		\$78,842,562		
On System	NPON128	TxDOT, DART	Allen, McKinney		US 75 From Exchange Parkway to El Dorado Parkway	Construction of HOV in the median of US 75	Con	\$0	\$0	\$0	\$0		No	Removed per request by City of McKinney	
On System	NPON093	TxDOT-Dallas	Anna		FM 455 From US 75 Northbound Frontage Road To SH 5	Widen 2 lane rural to 4 lane (ultimate 6 lane) urban roadway	Con	\$9,675,993	\$10,465,554	\$8,372,443	\$2,093,111	\$10,465,554	2009	Yes	Account 1

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On System	NPON084	TxDOT-Dallas	Anna, Melissa	US 75 North From Telephone Road (CR 275) To Outer Loop (CR 366)	Reconstruct mainlanes from 4 to 6 lanes (ultimate 8 lane); reconstruct 2 lane frontage roads; includes widening of SH 121 from US 75 to SH 5 with construction of US 75	Con	\$7,243,465	\$8,473,830	\$6,779,064	\$1,694,766		2011	Yes	Partial Funding for Reduced Limits; Stripe to transition correctly; ultimate 8 lanes; SH 121 from US 75 to SH 5 will be widened along with construction of this US 75 portion; Account 1 (\$6.7M) and Account 2 (\$69.9)
On System	NPON146	TxDOT-Dallas	Various	US 75 From Outer Loop (CR 366) to Grayson County Line	Engineering for reconstruction of mainlanes from 4 to 6 lanes. Reconstruct 2 lane frontage roads	Eng	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	2011	Yes	Fund engineering phase only; Fixed Funded; Account 2
On System	NPON145	TxDOT - Dallas	Melissa, Anna	SH 5 from SH 121 to FM 455	Engineering for reconstruction of mainlanes	Eng	\$2,500,000	\$2,500,000	\$2,000,000	\$500,000	\$2,500,000	2009	Yes	Fund engineering phase only; Fixed Funded; Account 1
Intersection Improvement	NPIMP035	Frisco	Frisco	SH 121 From frontage road to Ohio Drive	Design and construct a right turn bay on the South bound frontage road of SH 121 at Ohio Drive	Eng	\$40,000	\$43,264	\$34,611	\$8,653	\$294,469	2009	Yes	Account 1
						Env	\$7,000	\$7,874	\$6,299	\$1,575		2010		
						Con	\$208,000	\$243,331	\$194,664	\$48,666		2011		
Intersection Improvement	NPIMP034	Frisco	Frisco	SH 289 (Preston Road) From SH 121 to FM 3537	Add turning bays at intersections; signal improvements, add ADA compliant ramps, and pedestrian signals	Eng	\$193,000	\$208,749	\$166,999	\$41,750	\$3,735,084	2009	Yes	Account 1
						Env	\$40,000	\$43,264	\$34,611	\$8,653		2009		
						ROW	\$930,000	\$1,087,968	\$870,375	\$217,594		2011		
						Con	\$1,968,600	\$2,395,103	\$1,916,082	\$479,021		2012		
Off System	NPOFF157	Collin County	Various	Outer Loop From Denton County Line to Rockwall County Line	Environmental clearance for construction of Outer Loop	Env	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	2009	Yes	Fund Environmental from Denton County Line to SH 121 and from FM 6 to Rockwall County Line as a 1st Priority; Fixed Funds; Creates a revolving loan fund to environmentally clear projects in Collin County; Collin County's 1st Priority for construction is to fund Outer Loop from US 75 to SH 121; 2nd Priority is Denton County Line to SH 289; 3rd Priority is FM 6 to Rockwall County Line; Account 1

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Off System	NPOFF141	Collin County	Anna	Outer Loop From US 75 to SH 121	Construct new two lane service road	Con	\$15,000,000	\$15,000,000	\$12,000,000	\$3,000,000	\$15,000,000	2009	Yes	If private sector participation is secured, construction funds will be returned to Collin County pool; Fixed Funded; Account 1
On System	COON047	TxDOT-Dallas	Frisco	SH 289 From Panther Creek To FM 3537	Reconstruct and widen 2 lane rural highway to 6 lane divided urban	Con	\$6,552,000	\$7,086,643	\$5,669,315	\$1,417,329	\$7,086,643	2009	Yes	Account 1
On System	COON046	TxDOT-Dallas	Frisco	SH 289 From US 380 To Panther Creek	Reconstruct and widen 2 lane rural highway to 6 lane divided urban	Con	\$20,954,400	\$22,664,279	\$18,131,423	\$4,532,856	\$22,664,279	2009	Yes	Account 1
On System	NPON046	Collin County	Celina, Prosper	SH 289/ Preston Road From US 380 To Business 289	Widen 2 lane rural to 6 lane urban divided	Eng	\$7,000,000	\$7,571,200	\$6,056,960	\$1,514,240		2009	Yes	Account 2
						ROW	\$8,400,000	\$9,826,812	\$7,861,450	\$1,965,362		2011		
						Con	\$70,000,000	\$85,165,703	\$68,132,563	\$17,033,141	\$102,563,715	2012		
On System	NPON089	TxDOT-Dallas	Frisco, Prosper	US 380 from West of CR 26 (Denton County Line) Denton County Line To SH 289 County Road 26 to East of Dallas North Tollway	Construct Interchange at US 380 and DNT. Widen 4 to 6 lanes divided; add new 4/6 lane access roads at grade separation; construct grade separation at US 380 and DNT	Eng	\$2,574,100	\$2,784,147	\$2,227,317	\$556,829		2009	Yes	Approval contingent upon resolution of consistency with Mobility 2030, Account 1
						Env	\$0	\$0	\$0	\$0				
						ROW	\$0	\$0	\$0	\$0				
						Util	\$0	\$0	\$0	\$0				
						Con	\$23,166,900	\$31,705,502	\$25,364,402	\$6,341,100	\$34,489,649	2015		
On System	NPON088	TxDOT-Dallas	Frisco, Prosper	US 380 From 289 To County Rd 73 East of Dallas North Tollway to Coit Road (CR 72/CR 74)	Reconstruct US 380 at SH 289 Interchange. Widen 4 to 6 lanes divided; add new 4/6 lane access roads at grade separation; construct grade separation at US 380 and SH 289	Con	\$57,088,405	\$78,129,424	\$62,503,539	\$15,625,885	\$78,129,424	2015	Yes	Approval contingent upon resolution of consistency with Mobility 2030, Account 1
On System	NPON031	TxDOT-Dallas	Lavon	SH 78 From Business 78 To FM 6	Widen 2 Lane Rural to 6 Lane Urban Divided	Con	\$10,500,000	\$12,774,855	\$10,219,884	\$2,554,971	\$12,774,855	2012	Yes	Account 2

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On System	NPON030	TxDOT-Dallas	Lavon	SH 78 From SH 205 To Business 78	Widen 2 Lane Rural to 6 Lane Divided Urban	Con	\$15,100,000	\$16,985,446	\$13,588,357	\$3,397,089	\$16,985,446	2010	Yes	Account 2
Intelligent Transportation System	NPIT056	TxDOT Dallas	McKinney	US 75 From Eldorado Parkway To US 380	Extend existing ITS network	Eng	\$270,000	\$270,000	\$216,000	\$54,000	\$2,270,000	2009	Yes	Fixed Funded; Account 1
						Util	\$200,000	\$200,000	\$160,000	\$40,000		2009		
						Con	\$1,800,000	\$1,800,000	\$1,440,000	\$360,000		2010		
Intelligent Transportation System	NPIT055	TxDOT Dallas	McKinney	US 75 From Exchange Parkway To Eldorado Parkway	Extend existing ITS network	Eng	\$360,000	\$360,000	\$288,000	\$72,000	\$2,960,000	2009	Yes	Fixed Funded; Account 1
						Util	\$200,000	\$200,000	\$160,000	\$40,000		2009		
						Con	\$2,400,000	\$2,400,000	\$1,920,000	\$480,000		2010		
Intersection Improvement	NPIMP044	McKinney	McKinney	McDonald St (SH 5) at Eldorado Parkway/ FM 546; McDonald St (SH 5) at Tennessee St; From 1000 feet in each direction at the intersection at McDonald	Add right turn lanes in each direction at the intersection; and add raised median to the intersection of McDonald Street (SH 5) at Tennessee Street	Eng	\$187,110	\$202,378	\$161,903	\$40,476	\$2,344,151	2009	Yes	Account 1
						Env	\$75,000	\$81,120	\$64,896	\$16,224		2009		
						ROW	\$200,000	\$224,973	\$179,978	\$44,995		2010		
						Util	\$150,000	\$168,730	\$134,984	\$33,746		2010		
						Con	\$1,424,916	\$1,666,950	\$1,333,560	\$333,390		2011		
On System	NPON016	McKinney	McKinney	US 380 From 500 Feet East of Custer Road (FM 2478) To 1,000 Feet East of Lake Forest Drive	Widen existing 5 lane undivided rural arterial to a 6 lane divided cross section	Eng	\$1,119,000	\$1,210,310	\$968,248	\$242,062	\$26,891,422	2009	Yes	Account 1
						Env	\$650,000	\$703,040	\$562,432	\$140,608		2009		
						ROW	\$1,400,000	\$1,637,802	\$1,310,242	\$327,560		2011		
						Util	\$3,200,000	\$3,893,289	\$3,114,631	\$778,658		2012		
						Con	\$15,984,000	\$19,446,980	\$15,557,584	\$3,889,396		2012		
On System	NPON027	McKinney	McKinney	US 380 From Bois D' Arc To 1000 Feet West of Lake Forest Drive	Widen existing 4 lane divided urban arterial to a 6 lane divided cross section	Eng	\$385,000	\$416,416	\$333,133	\$83,283	\$9,865,369	2009	Yes	Account 1
						Env	\$45,000	\$48,672	\$38,938	\$9,734		2009		
						ROW	\$225,000	\$263,218	\$210,575	\$52,644		2011		
						Util	\$750,000	\$912,490	\$729,992	\$182,498		2012		
						Con	\$6,760,000	\$8,224,574	\$6,579,659	\$1,644,915		2012		

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On System	NPON081	TxDOT-Dallas	McKinney	US 75 From Spur 399 (SH 121 South) To Wilson Creek	Reconstruct from 4 to 8 lanes; Reconstruct frontage roads from 2 to 3 lanes each	Con	\$55,540,631	\$62,475,656	\$49,980,525	\$12,495,131	\$62,475,656	2010	Yes	Account 1
On System	NPON085	TxDOT-Dallas	McKinney	US 75 From US 380 To Telephone Rd (CR 275)	Reconstruct from 4 to 8 lanes; Reconstruct frontage roads from 2 to 3 lanes	ROW Con	\$10,900,000 \$108,796,846	\$11,789,440 \$127,276,922	\$9,431,552 \$101,821,537	\$2,357,888 \$25,455,384	\$139,066,362	2009 2011	Yes	Account 1
On System	NPON083	TxDOT-Dallas	McKinney	US 75 From Wilson Creek To US 380	Reconstruct from 4 to 8 lanes; Reconstruct frontage roads from 2 to 3 lanes	Con	\$47,814,436	\$53,784,738	\$43,027,790	\$10,756,948	\$53,784,738	2010	Yes	Account 1
On System	NPON092	TxDOT-Dallas	Melissa, Anna	SH 121 From SH 5 To Fannin County Line FM 455	Widen 2 lane rural highway to 4 lane divided roadway	Con	\$29,375,660	\$29,375,660	\$23,500,528	\$5,875,132	\$29,375,660	2010	Yes	Partial Funding for Reduced Limits; SH 121 from US 75 to SH 5 will be widened with construction of US 75; Account 2
On System	NPON092	TxDOT-Dallas	Melissa, Anna	SH 121 From SH 5 FM 455 To Fannin County Line	Engineering only for widening of 2 lane rural highway to 4 lane divided roadway	Eng	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	2010	Yes	Fund Phase 1 Only (Partial Fund \$5M); Fixed Funded; Account 1
On System	COON051	TxDOT-Dallas	Murphy	FM 2551 (Murphy Rd) From FM 544 To FM 2514	Reconstruct and widen 2 lane rural to 6 lane urban	Con	\$19,180,000	\$21,574,892	\$15,377,288	\$6,197,603	\$21,574,892	2010	Yes	Account 1
On System	NPON097	TxDOT-Dallas	Parker	FM 2514 From FM 2551 To FM 1378	Widen 2 lane rural to 4 lane (ultimate 6 lane) urban roadway	Con	\$15,930,000	\$22,673,357	\$18,138,686	\$4,534,671	\$22,673,357	2016	Yes	Account 2
Intersection Improvement	NPIMP010	Plano	Plano	Independence Pkwy from 15th Street to Parker Road	Realign traffic lanes to increase traffic flow, optimize signal timing, add right lanes	Eng ROW Con	\$150,000 \$500,000 \$950,000	\$162,240 \$540,800 \$1,068,621	\$129,792 \$432,640 \$854,897	\$32,448 \$108,160 \$213,724	\$1,771,661	2009 2009 2010	Yes	Account 1
Intersection Improvement	NPIMP011	Plano	Plano	Legacy Dr from Custer Road to K Avenue	Add right turn lanes and dual left turn lanes	Eng ROW Con	\$130,000 \$50,000 \$1,070,000	\$146,232 \$56,243 \$1,251,749	\$116,986 \$44,995 \$1,001,399	\$29,246 \$11,249 \$250,350	\$1,454,224	2010 2010 2011	Yes	Account 1

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Intersection Improvement	NPIMP012	Plano	Plano	Park Boulevard from Coit Road to Jupiter Road	Add dual left lanes, right lanes, remove road hump, maximize left lane lengths	Eng	\$200,000	\$224,973	\$179,978	\$44,995	\$2,347,096	2010	Yes	Account 1
						ROW	\$150,000	\$175,479	\$140,383	\$35,096		2011		
						Con	\$1,600,000	\$1,946,645	\$1,557,316	\$389,329		2012		
Intersection Improvement	NPIMP013	Plano	Plano	Parker Road at Preston Road Coit Road, Independence Pkwy and Alma Road	Add dual left lanes	Eng	\$175,000	\$189,280	\$151,424	\$37,856	\$1,734,843	2009	Yes	City of Plano wishes to implement all Preston Road intersection improvements together under NPIMP015; Account 1
						ROW	\$100,000	\$112,486	\$89,989	\$22,497		2010		
						Con	\$1,225,000	\$1,433,077	\$1,146,461	\$286,615		2011		
Intersection Improvement	NPIMP015	Plano	Plano	Preston Road from Headquarters to Hedgcoxe at Headquarters Road, Hedgcoxe Road, Spring Creek Pkwy and Parker Road	Add dual left lanes and Ded right lanes	Eng	\$200,000	\$216,320	\$173,056	\$43,264	\$3,257,952	2009	Yes	City of Plano wishes to implement all Preston Road intersection improvements together under NPIMP015; Account 1
						Con	\$2,600,000	\$3,041,632	\$2,433,306	\$608,326		2011		
Intersection Improvement	NPIMP016	Plano	Plano	Spring Creek Parkway from Preston Road to US 75 at Independence Pkwy, Custer Road and US 75 (Service Road)	Dual left lanes, Ded right lanes, consolidate split intersections into a normalized intersection	Eng	\$260,000	\$292,465	\$233,972	\$58,493	\$3,029,934	2010	Yes	City of Plano wishes to implement all Preston Road intersection improvements together under NPIMP015; Account 1
						Con	\$2,340,000	\$2,737,469	\$2,189,975	\$547,494		2011		
Off System	NPOFF052	Plano	Plano	14th Street From K Avenue To Ridgewood Drive	Reconstruct existing 4 lane divided and 6 lane divided road sections	Eng	\$0	\$0	\$0	\$0	\$7,354,880	Completed by City	Yes	Account 1
						ROW	\$100,000	\$108,160	\$86,528	\$21,632		2009		
						Con	\$6,700,000	\$7,246,720	\$5,797,376	\$1,449,344		2009		
Off System	NPOFF076	Plano	Plano	Razor Road From Ohio Drive To SH 121	Widen existing 2 lane sections to 6 lanes and construct East and West sides to complete the 6 lane divided thoroughfare road	Eng	\$0	\$0	\$0	\$0	\$5,408,000	Completed by City	Yes	Account 2
						Con	\$5,000,000	\$5,408,000	\$4,326,400	\$1,081,600		2009		

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On System	NPON121	Plano	Plano	Preston Road at PGBT	Widen Preston Rd bridge over PGBT to provide 2 left turns for PGBT entrance ramps	Eng	\$300,000	\$324,480	\$259,584	\$64,896	\$3,471,849	2009	Yes	Account 1
						ROW	\$250,000	\$281,216	\$224,973	\$56,243		2010		
						Con	\$2,450,000	\$2,866,153	\$2,292,923	\$573,231		2011		
Transit	NPPT014	NCTCOG	Various	Cotton Belt Passenger Rail Corridor From DFWIA To North Central/Red Line (Collin County Section)	The Cotton Belt Corridor would provide a key East-West passenger rail link across the Northern part of the DART Service Area	Imp	\$416,667	\$416,667	\$333,334	\$83,333	\$1,249,999	2009	Yes	Fund Phase 1 (\$1M); Fixed Funded; Account 1
						Imp	\$416,666	\$416,666	\$333,333	\$83,333		2010		
						Imp	\$416,666	\$416,666	\$333,333	\$83,333		2011		
Transit	NPPT026	NCTCOG	Plano, Allen, McKinney	DART LRT (Red Line) from Parker Road Station to McKinney	Phase 1	Eng	\$625,000	\$625,000	\$500,000	\$125,000	\$625,000	2009	Yes	Fund Phase 1; Fixed Funded; planning work for DART's red line from City of McKinney to City of Anna to be funded under regular UPWP planning studies; Account 2
Bicycle/ Pedestrian	COBP005	Richardson	Richardson	US 75 From Alma Road and SH 190 To Spring Creek Nature Area and Prairie Creek	Construct 10 to 12 foot wide trail	Con	\$421,800	\$456,219	\$364,975	\$91,244	\$456,219	2009	Yes	If project is funded by Collin County Open Space Bond Program; RTR funds will be returned to Collin County RTR Pool; Account 1
Bicycle/ Pedestrian	NPBP041	Richardson	Richardson	US 75 at Renner Road From US 75 along Prairie Creek To DART Bush Turnpike Station	Construction of a new 12 foot wide concrete trail	Eng	\$158,000	\$170,893	\$136,714	\$34,179	\$2,434,552	2009	Yes	If project is funded by Collin County Open Space Bond Program; RTR funds will be returned to Collin County RTR Pool; Account 1
						Env	\$3,000	\$3,245	\$2,596	\$649		2009		
						Con	\$2,009,500	\$2,260,414	\$1,808,331	\$452,083		2010		
Intersection Improvement	NPIMP021	Richardson	Richardson	Renner Road at Alma (Renner at Jupiter) from Alma Drive (Renner at SH 190) to Jupiter at SH 190/PGBT	Additional left turn lanes and/or a right turn bay	Eng	\$100,000	\$108,160	\$86,528	\$21,632	\$1,156,533	2009	Yes	Account 1
						ROW	\$100,000	\$112,486	\$89,989	\$22,497		2010		
						Con	\$800,000	\$935,887	\$748,709	\$187,177		2011		
Transit	NPPT022	NCTCOG	Various	BNSF Passenger Rail from Denton/Collin County line to North Frisco (Collin County Section)	Phase 1	Imp	\$625,000	\$625,000	\$500,000	\$125,000	\$1,875,000	2009	Yes	Fixed Funded; Account 1
						Imp	\$625,000	\$625,000	\$500,000	\$125,000		2010		
						Imp	\$625,000	\$625,000	\$500,000	\$125,000		2011		

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On System	NPON090	TxDOT-Dallas	Wylie	SH 78 From Spring Creek Pkwy To SH 205	Reconstruct and widen 2 to 6 lane urban	Con	\$19,997,270	\$21,629,047	\$17,303,238	\$4,325,809	\$21,629,047	2009	Yes	Account 1
On System	COON033	Collin County	Wylie	FM 1378 From FM 544 To FM 3412	Widen existing 2 lane to 6 lane divided and realign	Con	\$8,626,000	\$9,329,882	\$7,463,905	\$1,865,976	\$9,329,882	2009	Yes	Account 1
Local Contribution*		Plano	Plano	To Be Determined	Remaining SH 121 Local Contribution		\$1,890,927	\$1,890,927	\$1,890,927	\$0	\$1,890,927		Yes	\$9.3M reserved for SH 121 Local Contribution Credit; Once project(s) are identified, RTR funds will be credited via TIP modification process; Fixed Funded out of Account 1; Credit previously applied to the US 75/Parker Road Interchange Project (\$4.4M applied towards the local match) and to the US 75/PGBT Interchange Project (\$3.0M applied towards local match), leaving a remaining balance of \$1.8M
Local Contribution*		Allen	Allen	To Be Determined	SH 121 Local Contribution		\$150,000	\$150,000	\$150,000	\$0	\$150,000		Yes	Reserved for SH 121 Local Contribution Credit; Fixed Funded; Once project is identified, RTR funds will be credited via TIP modification process out of Account 1
Local Contribution*		Collin County	Collin County	To Be Determined	Remaining SH 121 Local Contribution		\$21,992,159	\$21,992,159	\$21,992,159	\$0	\$21,992,159		Yes	\$25.3M reserved for SH 121 Local Contribution Credit; Fixed Funded; Once projects are identified, RTR funds will be credited via TIP modification process out of Account 1; Credit previously applied to the US 75/Parker Road Interchange Project (\$3.3M applied towards the local match), leaving a balance of \$21.9M
Local Contribution*		Frisco	Frisco	To Be Determined	SH 121 Local Contribution		\$14,257,471	\$14,257,471	\$14,257,471	\$0	\$14,257,471		Yes	Reserved for SH 121 Local Contribution Credit; Once project(s) are identified, RTR funds will be credited via TIP modification process; Fixed Funded out of Account 1

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Local Contribution*		McKinney	McKinney	To Be Determined	SH 121 Local Contribution		\$876,390	\$876,390	\$876,390	\$0	\$876,390		Yes	Reserved for SH 121 Local Contribution Credit; Once project(s) are identified, RTR funds will be credited via TIP modification process; Fixed Funded out of Account 1
Total Funding							\$855,142,931	\$995,799,045	\$802,590,000	\$193,209,045	\$995,799,045			

* Revenue will be used to account for local contribution credits for agencies along SH
Awaiting feedback from those entities regarding allocation of credits.

	Original Total Cost	Inflation Adjusted Total Cost	RTR Portion	RTR Balance
ACCOUNT 1	\$549,784,727	\$633,299,044	\$512,590,000	\$0
ACCOUNT 2	\$305,358,204	\$362,500,001	\$290,000,000	\$0
PROJECTED INTEREST	\$51,259,000	\$51,259,000	\$51,259,000	\$51,259,000

Per STTC's request, the Northwest Plano Park and Ride project (NPPR003) has been added to the Collin County listing and funded from Collin County's Projected Interest thereby reducing the Cost Overrun Pool. This project was originally funded in 2001 and later deleted per the Dallas Area Rapid Transit's (DART) request and the RTC's TIP modification policy. Approval of this project represents an exception to RTC policies.

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Approved Funding by Phase	Inflation Adjusted (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
AVAILABLE FUNDING														
Park and Ride	NPPR003	DART	Plano	Northwest Plano Park and Ride Lot From West Side of the North Dallas Tollway To (Between) Tennyson Pkwy and Spring Creek Pkwy	Provide 544 (ultimately 716) space DART Park and Ride facility	Con	\$8,500,000	\$9,193,600	\$4,688,736	\$4,504,864	\$9,193,600	2009	Yes	51/49 split between RTR and Local; Fund with Projected Interest
Total Funding							\$863,642,931	\$1,004,992,645	\$807,278,736	\$197,713,909	\$1,004,992,645			

	Original Total Cost	Inflation Adjusted Total Cost	RTR Portion	RTR Balance
ACCOUNT 1	\$549,784,727	\$633,299,044	\$512,590,000	\$0
ACCOUNT 2	\$305,358,204	\$362,500,001	\$290,000,000	\$0
PROJECTED INTEREST	\$8,500,000	\$9,193,600	\$4,688,736	\$46,570,264

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**Summary of RTR "New Projects" Recommendations with Inflation
Dallas County**

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments	
AVAILABLE FUNDING							Account 1: \$47,290,000		Account 2: 303,530,000						
Reserve Pool	Reserve Pool	N/A	N/A	To Be Determined	Set aside for cost overruns or RTC-Approved scope changes that result in higher costs	N/A	\$7,093,500	\$7,093,500	\$7,093,500	\$0	\$7,093,500	N/A	Yes	Staff recommends maintaining a reserve pool of 15% of Account 1 revenues; Fund from Account 2	
On System	COON064	TxDOT- Dallas	Cedar Hill	FM 1382 From New Clark To West of Straus Road	Widen from 4 lanes to 6 lanes and upgrade traffic signals	Eng	\$200,000	\$224,973	\$179,978	\$44,995	\$3,116,105	2010	Yes	Account 2	
						Con	\$2,376,300	\$2,891,132	\$2,312,906	\$578,226		2012			
Bicycle/ Pedestrian	NPBP023	Dallas	Dallas	Trinity Strand Trail From West of IH 35E (in between Oak Lawn and Motor) To Motor Street	Construct 12-foot multi-use trail	Eng	\$5,000	\$5,408	\$4,326	\$1,082	\$5,670,049	2009	Yes	Account 1	
						Env	\$9,000	\$9,734	\$7,788	\$1,947		2009			
						ROW	\$1,000	\$1,082	\$865	\$216		2009			
						Con	\$5,026,230	\$5,653,825	\$4,523,060	\$1,130,765		2010			
Intersection Improvement	NPIMP027	Dallas	Dallas	IH 20 at Bonnie View	Improve existing approach, expand bridge from 5 to 7 lanes and replace traffic signal system	Eng	\$335,000	\$362,336	\$289,869	\$72,467	\$2,718,645	2009	Yes	Reduced funding per revised cost estimate from City; Account 1	
						ROW	\$200,000	\$224,973	\$179,978	\$44,995		2010			
						Con	\$1,821,875	\$2,131,336	\$1,705,069	\$426,267		2011			
On System	NPON110	TxDOT- Dallas	Dallas	IH 20 From Haymarket Rd To West of US 175	Construct frontage roads and ramps; 0 lanes to 4 lanes (both directions)	Con	\$0	\$0	\$0	\$0	\$0	2009	No	Propose funding NPON109 in lieu of NPON110	
On System	NPON109	TxDOT- Dallas	Balch Springs	IH 20 From Kleburg Rd To Shepherd	Construct 2 new ramps	Con	\$5,713,400	\$6,179,613	\$4,943,691	\$1,235,923	\$6,179,613	2009	Yes	Propose funding NPON109 in lieu of NPON110; Account 1; RTC may consider future partnerships through future funding programs	
On System	COON060	TxDOT- Dallas	Dallas	IH 35E Frontage Roads From Crown Road To Joe Field Road	Construct South bound frontage road and entrance and exit ramps; 6 lanes to 6 lanes and 0 to 2 frontage	Con	\$2,700,000	\$2,920,320	\$2,336,256	\$584,064	\$2,920,320	2009	Yes	Account 1	

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**Summary of RTR "New Projects" Recommendations with Inflation
Dallas County**

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments
Regional/ Innovative	NPRI025	Dallas	Dallas	SM Wright Blvd from Budd St to IH 45/Julius Schepps	Reconstruction to an arterial boulevard, including demolition of bridges, retaining walls and freeway mainlanes	Imp	\$6,250,000	\$6,250,000	\$5,000,000	\$1,250,000	\$6,250,000	2009	Yes	\$5M for Phase 1 Implementation from Account 2 (Fixed Funded)
Traffic Signal	NPTS002	Dallas	Dallas	Various Locations around Oak Cliff Corridor	All traffic signals will be retimed, including; traffic counts; intersection data collection; computer modeling; implementation; fine tuning; and before and after studies	Imp	\$0	\$0	\$0	\$0	\$0		No	City of Dallas requested deletion of this project and addition of NPIT034 instead
Intelligent Transportation System	NPIT034	Dallas	Dallas	ATMS Communications Network at various citywide locations	Design, testing, and implementation of new communication technologies	Eng	\$532,000	\$532,000	\$425,600	\$106,400	\$3,032,000	2009	Yes	Added per City of Dallas request; offset by deletion of NPTS002; Approve Partial Fixed Funds; Account 1
						Con	\$1,500,000	\$1,500,000	\$1,200,000	\$300,000		2010		
						Imp	\$1,000,000	\$1,000,000	\$800,000	\$200,000		2011		
Transit	NPTT001	Dallas	Dallas	Dallas CBD Streetcar Circulator Expansion From Bus lane reconstruction Elm & Commerce (Houston to Central Expressway) To Streetcar Phase 1B (Main/Elm & Commerce Loop)	Expansion of existing streetcar line in Dallas CBD	Eng	\$10,000,000	\$10,000,000	\$8,000,000	\$2,000,000	\$10,000,000	2011	Yes	Fund Phase 1 \$8M (Fixed Funded); Account 2
Transit	NPTT012	NCTCOG	Various	East Cotton Belt Passenger Rail Corridor From DFWIA To North Central Red Line (Dallas County Section)	Construct a key East-West passenger rail link across the Northern part of the DART Service Area	Imp	\$1,562,500	\$1,562,500	\$1,250,000	\$312,500	\$3,125,000	2009	Yes	Fund Phase 1 (Fixed Funded); Account 1
						Imp	\$1,562,500	\$1,562,500	\$1,250,000	\$312,500		2010		

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**Summary of RTR "New Projects" Recommendations with Inflation
Dallas County**

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments
Bicycle/ Pedestrian	NPBP029	Farmers Branch	Farmers Branch	Station Area Trails Along Denton Drive at Valley View Lane (Near DART rail station)	Pedestrian trail connecting the DART rail transit station to residential neighborhoods and businesses to the north and the City's Historical Park	Con	\$300,000	\$324,480	\$259,584	\$64,896	\$324,480	2009	Yes	Account 1
Off System	NPOFF003	Dallas County	Garland, Dallas, Rowlett	Miller Road From Garland East city limits To Rowlett West city limits	2 lane asphalt section to 4 lane divided concrete section	Eng	\$1,200,000	\$1,403,830	\$1,123,064	\$280,766	\$12,436,871	2011	Yes	Advances PGBT EE Near Neighbor Project; Account 1
						Env	\$500,000	\$562,432	\$449,946	\$112,486		2010		
						ROW	\$50,000	\$58,493	\$46,794	\$11,699		2011		
						Con	\$8,558,000	\$10,412,116	\$8,329,692	\$2,082,423		2012		
						Eng	\$0	\$0	\$0	\$0		\$14,038,303		
Env	\$0	\$0	\$0	\$0										
ROW	\$0	\$0	\$0	\$0										
Con	\$12,000,000	\$14,038,303	\$11,230,642	\$2,807,661	2011									
Eng	\$3,250,000	\$3,515,200	\$2,812,160	\$703,040	\$26,845,032	2009	Yes	Advances PGBT EE Near Neighbor Project; Account 1 (Eng, Env, ROW up to \$3.5M) and Account 2 (Const up to \$17.9M)						
Env	\$400,000	\$449,946	\$359,956	\$89,989		2010								
ROW	\$408,000	\$458,945	\$367,156	\$91,789		2010								
Con	\$18,428,380	\$22,420,942	\$17,936,754	\$4,484,188		2012								
On System	COON034	TxDOT- Dallas	Hutchins	IH 45 at Fulghum Rd Intersection		Upgrade interchange; 6 lanes to 6 lanes			Con	\$4,290,169	\$5,018,891	\$1,421,350	\$3,597,541	\$5,018,891
Bicycle/ Pedestrian	NPBP032	Mesquite	Mesquite	Mesquite Hike & Bike Trail - Phase 1; Northeast Mesquite City Limit - IH 30 - Northwest Drive - TXU/Oncor easement - Towne Centre Drive - IH 635	Construct first section of City's main hike and bike trail to connect to Regional Veloweb in Garland	Eng	\$165,000	\$178,464	\$142,771	\$35,693	\$3,822,663	2009	Yes	Account 1
						Env	\$50,000	\$56,243	\$44,995	\$11,249		2010		
						Con	\$3,067,000	\$3,587,956	\$2,870,365	\$717,591		2011		

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**Summary of RTR "New Projects" Recommendations with Inflation
Dallas County**

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments
Off System	NPOFF114	Sachse	Sachse	Sachse Road From SH 78 To Muddy Creek	2 lane rural road with a 4 lane divided roadway	Con	\$0	\$0	\$0	\$0	\$0	2009	No	City of Sachse requested deletion of this project and addition of NPOFF113
Off System	NPOFF113	Sachse	Sachse	Bunker Hill Road From SH 78 To New Miles Road	Replace an existing 2 lane rural road with a 4 lane divided roadway	Con	\$8,800,000	\$9,518,080	\$7,614,464	\$1,903,616	\$9,518,080	2009	Yes	Advances PGBT EE Near Neighbor Project; added per City of Sachse request; offset by removal of NPOFF114; City must commit to constructing Sachse Rd with funds freed up by this project; Account 1
Transit	NPTT024	NCTCOG	Various	BNSF Passenger Rail from Josey/Keller Springs to Denton County Line (Dallas County Section)	Phase 1	Imp	\$100,000	\$100,000	\$80,000	\$20,000	\$100,000	2009	Yes	Fund Phase 1 (Fixed Amount); Account 1
Transit	NPTT025	NCTCOG	Various	DART South Oakcliff Light Rail Extension from Ledbetter to the UNT campus	Phase 1	Imp	\$100,000	\$100,000	\$80,000	\$20,000	\$100,000	2009	Yes	Fund Phase 1 (Fixed Amount); Account 1
Intelligent Transportation System	NPIT039	TxDOT Dallas	Wilmer and Hutchins	IH 45 ITS Implementation From IH 20 To Dallas & Ellis County Line	Installation of wireless incident detection and response system	Con	\$550,000	\$594,880	\$475,904	\$118,976	\$594,880	2009	Yes	Account 1
Local Contribution*		Coppell	Coppell	N/A	SH 121 Local Contribution Credit		\$0	\$0	\$0	\$0	\$0		No	Cost previously reimbursed

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**Summary of RTR "New Projects" Recommendations with Inflation
Dallas County**

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Approved Funding Year by Phase	Recommend?	Comments
Local Contribution*		Dallas County	Dallas County	To Be Determined	SH 121 Local Contribution Credit		\$850,000	\$850,000	\$850,000	\$0	\$850,000		Yes	Reserved for SH 121 Local Contribution; Fixed Funded from Account 1; Once project(s) are identified, RTR funds will be credited via TIP modification process
Total Funding							\$110,954,854	\$123,754,432	\$97,998,483	\$25,755,949	\$123,754,432			

* Revenue will be used to account for local contribution credits for agencies along SH 121 corridor. Awaiting feedback from those entities regarding allocation of credits.

	Original Total	Inflation Adjusted Total	RTR Portion
ACCOUNT 1	\$54,606,674	\$60,835,583	\$46,244,703
ACCOUNT 2	\$56,348,180	\$62,918,850	\$51,753,780
	\$110,954,854	\$123,754,432	\$97,998,483

Summary of RTR "New Project" Recommendations with Inflation
Denton County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
AVAILABLE FUNDING							Account 1: \$735,890,000		Account 2: \$89,630,000		Projected Interest: \$73,589,000			
Reserve Pool	N/A	N/A	N/A	To Be Determined	Set aside for cost overruns or RTC-Approved scope changes that result in higher costs				\$73,589,000		\$73,589,000		Yes	Staff recommends using the accrued interest to maintain a reserve pool for cost overruns; Fund from Projected Interest Acct. Staff recommends maintaining a reserve pool of 10% of revenues. Fund from Account 2.
Park-and-Ride	NPPR002	DART	Carrollton	North Carrollton LRT Station Parking Lot Expansion near IH 35 East and Frankford Road	Expansion of surface parking at North Carrollton LRT station area, end of line station along Northwest Corridor 4 (763-spaces) (450 spaces)	Const.	\$6,669,000	\$6,669,000	\$4,701,000	\$1,968,435	\$6,669,435	2009	Yes	DART to fund spaces identified in the FEIS; COG to fund balance of spaces up to 450 spaces and potentially additional spaces. Fund from Acct 1 RTC will participate at \$5,000/space cost; Fund as part of pilot program. All DART previously funded spaces are free; all RTC funded spaces are tolled (using toll tags); RTC paid back using toll revenues
Transit	NPPT006	DCTA	Various	MKT Rail Corridor From Denton CBD just South of intersection of Hickory and railroad To DART Trinity Mills light rail station	Construct passenger rail line using light rail new technology linking the cities of Denton and Lewisville to the DART LRT line at Trinity Mills in Carrollton	Eng.	\$10,000,000	\$10,000,000	\$8,000,000	\$2,000,000	\$241,450,000	2009	Yes	Fixed Funded; Fund from Acct 1
						Env.	\$10,700,000	\$10,700,000	\$8,560,000	\$2,140,000		2009		
						ROW	\$23,000,000	\$23,000,000	\$18,400,000	\$4,600,000		2009		
						Util.	\$7,500,000	\$7,500,000	\$6,000,000	\$1,500,000		2010		
Const.	\$190,250,000	\$190,250,000	\$152,200,000	\$38,050,000					2010					
Local Contribution *		Denton County	Denton County	SH 121 Local Contribution Credit			\$2,479,975	\$2,479,975	\$2,479,975	\$0	\$2,479,975		Yes	Reserved for SH 121 Local Contribution Credit. Fixed Funded; Once project is identified, RTR funds will be credited via TIP modification process out of Acct 1
Bicycle/ Pedestrian	NPBP028	Denton	Denton	Rail Trail Bridge; Pecan Creek near Prairie Street and Loop 288 in Denton at [rail mile markers 722 (Pecan Creek) and 724 (Loop 288)]	2 pedestrian bridges, 110 linear feet and 530 linear feet on the Denton Branch Rail Trail	Eng.	\$173,000	\$187,117	\$149,693	\$37,423	\$1,456,431	2009	Yes	Must coordinate with DCTA on the rail corridor project (NPPT006); Fund from Acct 1
						Env.	\$10,000	\$10,816	\$8,653	\$2,163		2009		
						Const.	\$1,118,800	\$1,258,498	\$1,006,798	\$251,700		2010		
Intelligent Transportation Systems	NPIT036	Denton	Denton	Fiber Optic Trunk Lines at various locations in the City of Denton	Installation of fiber optic communication lines	Eng.	\$96,000	\$96,000	\$76,800	\$19,200	\$1,964,500	2009	Yes	Recommend reduced scope (to remove arterial improvements) and funding; Fiber runs along IH 35 (partial), US 380, and US 377, and various major arterials; Fixed Funded; Fund from Acct 1
						ROW	\$14,000	\$14,000	\$11,200	\$2,800		2009		
						Util.	\$150,000	\$150,000	\$120,000	\$30,000		2010		
						Const.	\$1,704,500	\$1,704,500	\$1,363,600	\$340,900		2010		
Off System	NPOFF004	Denton	Denton	Bonnie Brae Road From IH 35 East To US 377	Widening 2 to 4 lane arterial	Eng.	\$5,200,000	\$5,849,293	\$4,679,434	\$1,169,859	\$57,689,189	2010	Yes	Staff recommends funding this project unless additional funding is needed for IH 35E reconstruction project; Fund from Acct 1
						Env.	\$533,479	\$600,091	\$480,073	\$120,018		2010		
						ROW	\$1,200,000	\$1,403,830	\$1,123,064	\$280,766		2011		
						Util.	\$1,000,000	\$1,169,859	\$935,887	\$233,972		2011		
						Const.	\$40,000,000	\$48,666,116	\$38,932,893	\$9,733,223		2012		

Summary of RTR "New Project" Recommendations with Inflation
Denton County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
Off System	NPOFF005	Denton	Denton	Mayhill Road From IH 35 East To US 380 (Extension of FM 2499)	Expand 2 lane rural road to a 4 lane divided urban arterial (ultimate 6 lane divided urban); extension of FM 2499	Eng.	\$4,420,000	\$4,971,899	\$3,977,519	\$994,380	\$56,670,566	2010	Yes	Connects a national highway with a Texas Trunk System highway; Fund from Acct 1
						Env.	\$428,727	\$482,260	\$385,808	\$96,452		2010		
						ROW	\$10,000,000	\$11,698,586	\$9,358,868	\$2,339,717		2011		
						Util.	\$500,000	\$584,929	\$467,943	\$116,986		2011		
						Const.	\$32,000,000	\$38,932,893	\$31,146,314	\$7,786,579		2012		
Off System	NPOFF020	Flower Mound	Flower Mound	Flower Mound Road From FM 1171 To FM 2499	Widen 2 lane rural road to 4 lane divided urban arterial	Eng.	\$0	\$0	\$0	\$0	\$5,174,374	0	Yes	Design work completed; Fund from Acct 1
						Const.	\$4,600,000	\$5,174,374	\$4,139,500	\$1,034,875		2010		
Off System	NPOFF019	Flower Mound	Flower Mound	Garden Ridge Boulevard From FM 3040 To Spinks Road	New 4 lane divided urban arterial	Eng.	\$44,500	\$48,131	\$38,505	\$9,626	\$3,569,280	2009	Yes	Fund from Acct 1
						ROW	\$300,000	\$324,480	\$259,584	\$64,896		2009		
						Const.	\$2,955,500	\$3,196,669	\$2,557,335	\$639,334		2009		
Off System	NPOFF041	Flower Mound	Flower Mound	Gerault/Morris From FM 2499 To FM 407	Widen and reconstruct 4 lane divided urban arterial to 6 lane divided urban arterial	Eng.	\$780,000	\$843,648	\$674,918	\$168,730	\$13,464,622	2009	Yes	Fund from Acct 1
						Const.	\$11,220,000	\$12,620,974	\$10,096,779	\$2,524,195		2010		
Off System	NPOFF039	Flower Mound	Flower Mound	Spinks Road From Garden Ridge Boulevard To Duncan Lane	New 4 lane divided urban arterial	Eng.	\$0	\$0	\$0	\$0	\$5,029,440	0	Yes	Design work completed; Fund from Acct 1
						Const.	\$4,650,000	\$5,029,440	\$4,023,552	\$1,005,888		2009		
Off System	NPOFF151	Fort Worth	Fort Worth	Litsey Road From Independence Parkway To West of Henrietta Creek (Cleveland Gibbs Rd)	Widen Roadway Construct bridge to replace wider nonfunctional bridge from 2 to 4 lanes	Env.	\$150,000	\$150,000	\$120,000	\$30,000	\$8,000,000	2009	Yes	Denton County already funding bridge; Fixed Funded; Fund from Acct 1
						ROW	\$500,000	\$500,000	\$400,000	\$100,000		2009		
						Util.	\$250,000	\$250,000	\$200,000	\$50,000		2010		
						Const.	\$7,100,000	\$7,100,000	\$5,680,000	\$1,420,000		2011		
Regional/ Innovative	COR1002	Fort Worth/ Haslet/ TxDOT/BNSF	Denton	Multimodal Transportation Improvements	Relocation of the BNSF Railway track and relocation of FM 156 to the West of the current FM 156	Const.	\$100,000,000	\$100,000,000	\$80,000,000	\$20,000,000	\$100,000,000	2009	Yes	For only railroad relocation; involves 100% FAA payback; Fund from Acct 1
Off System	NPOFF109	Lewisville	Lewisville	Corporate Drive at Elm Fork Trinity River Bridge	Construct four lane divided roadway	Eng.	\$612,600	\$662,588	\$530,071	\$132,518	\$5,895,091	2009	Yes	Fund from Acct 1
						ROW	\$510,500	\$574,243	\$459,394	\$114,849		2010		
						Const.	\$3,981,900	\$4,658,260	\$3,726,608	\$931,652		2011		
Off System	NPOFF108	Lewisville	Lewisville	Corporate Drive From DGNO RR To Elm Fork Trinity River Bridge	Construct four lane divided roadway	Eng.	\$474,000	\$512,678	\$410,143	\$102,536	\$6,724,177	2009	Yes	Fund from Acct 1
						Const.	\$5,522,000	\$6,211,499	\$4,969,199	\$1,242,300		2010		
Off System	NPOFF107	Lewisville	Lewisville	Corporate Drive From Elm Fork Trinity River Bridge To Holford's Prairie Road	Construct four lane divided roadway	Eng.	\$593,000	\$641,389	\$513,111	\$128,278	\$10,207,547	2009	Yes	Fund from Acct 1
						ROW	\$1,139,000	\$1,281,220	\$1,024,976	\$256,244		2010		
						Const.	\$7,082,000	\$8,284,938	\$6,627,951	\$1,656,988		2011		
Off System	NPOFF106	Lewisville	Lewisville	Corporate Drive From FM 544 To Josey Lane	Construct four lane divided roadway	Eng.	\$989,000	\$1,069,702	\$855,762	\$213,940	\$17,833,596	2009	Yes	Fund from Acct 1
						ROW	\$2,526,000	\$2,841,406	\$2,273,125	\$568,281		2010		
						Const.	\$11,901,000	\$13,922,487	\$11,137,989	\$2,784,497		2011		
Off System	NPOFF110	Lewisville	Lewisville	Corporate Drive From Holford's Prairie Road To FM 2281	Construct four lane divided roadway	Eng.	\$318,000	\$343,949	\$275,159	\$68,790	\$4,511,570	2009	Yes	Fund from Acct 1
						Const.	\$3,705,000	\$4,167,621	\$3,334,097	\$833,524		2010		
Off System	NPOFF111	Lewisville	Lewisville	Corporate Drive From Josey Lane To Trinity Drive	Construct four lane divided roadway	Eng.	\$270,000	\$292,032	\$233,626	\$58,406	\$3,830,854	2009	Yes	Fund from Acct 1
						Const.	\$3,146,000	\$3,538,822	\$2,831,058	\$707,764		2010		

Summary of RTR "New Project" Recommendations with Inflation
Denton County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
Off System	NPOFF112	Lewisville	Lewisville	Corporate Drive From Waters Ridge Drive To DGNO RR	Construct four lane divided roadway	Eng.	\$140,000	\$151,424	\$121,139	\$30,285	\$1,986,077	2009	Yes	Fund from Acct 1
						Const.	\$1,631,000	\$1,834,653	\$1,467,723	\$366,931				
Intersection Improvement	NPIMP054	Little Elm	Little Elm	Woodlake Parkway (at FM 720) From Witt Road To Woodlake Parkway	Realignment of the existing Woodlake Parkway at FM 720 intersection	Eng.	\$0	\$0	\$0	\$0	\$0	2009	No	Project deleted per Town of Little Elm Priority Project (NPOFF73)
						Env.	\$0	\$0	\$0	\$0				
						Const.	\$0	\$0	\$0	\$0				
Off System	NPOFF73	Little Elm	Little Elm	Witt Road crossing Cottonwood Creek (approximately 0.8 miles South of FM 720) From 500 feet North of Cottonwood Creek to 500 feet South of Cottonwood Creek	Reconstruct bridge 2 to 4 lanes divided urban	Eng.	\$498,000	\$538,637	\$430,909	\$107,727	\$903,131	2009	Yes	Project added per Town of Little Elm priority in lieu of NPIMP054; Fund from Acct 1
						Env.	\$50,000	\$56,243	\$44,995	\$11,249				
						Util.	\$400,000	\$449,946	\$359,956	\$89,989				
						Const.	\$3,860,000	\$4,515,654	\$3,612,523	\$903,131				
Transit	NPTT023	NCTCOG	Various	BNSF Passenger Rail	Dallas/Denton County Line to Denton/Collin County Line	Imp.	\$500,000	\$500,000	\$400,000	\$100,000	\$500,000	2009	Yes	Fixed Funded; Fund from Acct 1
Off System	NPOFF054	Plano	Plano	Headquarters Drive From East of Spring Creek Parkway To Legacy Dr	Construct north 3 lanes to complete the 6 lane divided thoroughfare	Eng.	\$0	\$0	\$0	\$0	\$0	2010	No	Project removed from RTR per City's request. City would like to fund Marsh Lane project (NPOFF084) in lieu of Headquarters project (NPOFF054) at the same funding level.
						ROW	\$0	\$0	\$0	\$0				
						Const.	\$0	\$0	\$0	\$0				
Off System	NPOFF084	Plano	Plano	Marsh Lane From Park Blvd To Parker Blvd	Widen existing 2 lane section	Eng.	\$200,000	\$216,320	\$173,056	\$43,264	\$891,238	2009	Yes	City requested NPOFF084 in lieu of NPOFF054 at \$800,000 total; Fund from Acct 1
						Const.	\$600,000	\$674,918	\$539,935	\$134,984				
Off System	NPOFF086	Plano	Plano	Plano Parkway From Midway Road To West city limits	Widen 4 lanes to 6 lane divide thoroughfare	Const.	\$1,200,000	\$1,297,920	\$1,038,336	\$259,584	\$1,297,920	2009	Yes	City to fund engineering phase; Denton County intends to fund project in TRIP-08 Bond Program; if approved in bond program, RTR funds will be removed from project and returned to Denton County RTR pool; Fund from Acct 1
Off System	NPOFF120	The Colony	The Colony	North Colony Boulevard From Curry Drive (0.1 Mile West of Main Street) To Paige Road	Widen and reconstruct from 4 to 6 lanes	Eng.	\$750,000	\$811,200	\$648,960	\$162,240	\$7,401,086	2009	Yes	Fund from Acct 1
						Env.	\$50,000	\$54,080	\$43,264	\$10,816				
						ROW	\$1,000,000	\$1,081,600	\$865,280	\$216,320				
						Util.	\$500,000	\$540,800	\$432,640	\$108,160				
						Const.	\$4,200,000	\$4,913,406	\$3,930,725	\$982,681				
Off System	NPOFF119	The Colony	The Colony	Plano Parkway widening From intersection of SH 121 and Plano Parkway To 0.4 miles South of Windhaven Parkway	Widen 4 lane rural road to a 6 lane divided roadway	Eng.	\$650,000	\$731,162	\$584,929	\$146,232	\$7,255,373	2010	Yes	Fund from Acct 1
						Env.	\$50,000	\$56,243	\$44,995	\$11,249				
						ROW	\$250,000	\$281,216	\$224,973	\$56,243				
						Util.	\$300,000	\$337,459	\$269,967	\$67,492				
						Const.	\$5,000,000	\$5,849,293	\$4,679,434	\$1,169,859				

Summary of RTR "New Project" Recommendations with Inflation
Denton County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
On System	NPON004	TxDOT-Dallas	Argyle	FM 407 From FM 1830 to IH 35 West	Widen from 2 to a 4 lane divided roadway	Eng.	\$0	\$0	\$0	\$0	\$0	2009	No	
						Env.	\$0	\$0	\$0	\$0		2009		
						ROW	\$0	\$0	\$0	\$0		2011		
						Const.	\$0	\$0	\$0	\$0		2012		
Traffic Signal	NPPTS008	The Colony	The Colony	Memorial Drive From Morning Star To Standridge Drive	Design, installation, & retiming of 3 new traffic signals	Eng.	\$50,000	\$50,000	\$40,000	\$10,000	\$500,000	2009	Yes	Fixed Funded. Timing is included in project; Fund from Acct 1
						Const.	\$450,000	\$450,000	\$360,000	\$90,000		2010		
On System	NPON137	TxDOT- Dallas	Bartonville	FM 407 From 1830 To Jeter Road	Widen from 2 lane rural to 4 lane urban	Const.	\$9,857,657	\$11,532,064	\$9,225,652	\$2,306,413	\$11,532,064	2011	Yes	SH 121 MOU project; Fund from Acct 1
On System	NPON138	TxDOT- Dallas	Corinth and Denton	FM 2499 From FM 2181 North To IH 35 East	Construct 6 lane divided urban facility, new location	Const.	\$23,310,000	\$28,360,179	\$22,688,143	\$5,672,036	\$28,360,179	2012	Yes	Fund from Acct 1
On System	NPON001	TxDOT- Dallas	Cross Roads, Krugerville, Aubrey, and Pilot Point	US 377 From US 380 To Denton County Line	Roadway improvements at various locations throughout the limits of the roadway.	Eng.	\$500,000	\$540,800	\$432,640	\$108,160	\$11,606,087	2009	Yes	Fund from Acct 1
						Env.	\$130,000	\$140,608	\$112,486	\$28,122		2009		
						ROW	\$820,000	\$922,388	\$737,910	\$184,478		2010		
						Const.	\$8,550,000	\$10,002,291	\$8,001,833	\$2,000,458		2011		
On System	NPON100 COON052	TxDOT- Dallas	Denton	LP 288 From US-390-West-of-Denton-To-IH-35-West-IH-35 to US 380 - NW Quadrant & Interchange	Construct 2 lane rural roadway on new location with interchange at IH 35--Phase 1--extension of Loop-288;	Eng.	\$990,000	\$1,113,615	\$890,892	\$222,723	\$25,892,967	2010	Yes	Changed Loop 288 segment per Denton's priority; Fund from Acct 1
						Env.	\$247,500	\$267,696	\$214,157	\$53,539		2009		
						ROW	\$1,650,000	\$1,930,267	\$1,544,213	\$386,053		2011		
						Const.	\$16,500,000	\$22,581,389	\$18,065,111	\$4,516,278		2015		
On System	NPON034	TxDOT- Dallas	Denton	US 377 From IH 35 East To 0.26 miles South of FM 1830	Widen 2 lane to 6 lane urban section	Const.	\$11,626,140	\$13,600,939	\$10,880,752	\$2,720,188	\$13,600,939	2011	Yes	Fund from Acct 1
On System	NPON139	TxDOT- Dallas	Flower Mound	FM 1171 From West of US 377 To West of Shiloh Road	Widen 2 lane rural to 6 lane divided urban highway	Const.	\$30,207,500	\$35,338,502	\$28,270,802	\$7,067,700	\$35,338,502	2011	Yes	Fund from Acct 1
On System	NPON141	TxDOT- Dallas	Flower Mound and North Lake	FM 1171 From IH 35 West To US 377	Widen 2 lane rural to 4 lane of ultimate 6 lane divided urban highway	Const.	\$12,210,001	\$14,283,974	\$11,427,179	\$2,856,795	\$14,283,974	2011	Yes	Fund from Acct 1
On System	NPON038	TxDOT- Dallas	Flower Mound, Argyle	US 377 From South of FM 1171 To Crawford Road	Widen 2 lane rural to 4 lane divided urban	Const.	\$27,742,435	\$36,507,152	\$29,205,721	\$7,301,430	\$36,507,152	2014	Yes	Fund from Acct 1
On System	NPON144	TxDOT- Dallas	Flower Mound, Double Oak, Bartonville	FM 407 From C/L of Bartonville To West of Chinn Chapel	Widen from 2 lane rural to 4 lane urban	Const.	\$10,677,603	\$12,491,285	\$9,993,028	\$2,498,257	\$12,491,285	2011	Yes	Fund from Acct 1
On System	COON057	TxDOT- Dallas	Fort Worth	SH 114 at FM 156	Construct interchange; 2 lanes to 4 lanes urban	Const.	\$23,230,000	\$27,175,814	\$21,740,651	\$5,435,163	\$27,175,814	2011	Yes	Fund from Acct 1
On System	NPON008	TxDOT- Dallas	Justin	FM 156 From SH 114 To North Justin City Limit (1100 feet North of FM 407)	Widen from 2 to a 4 lane divided urban cross section	Eng.	\$1,590,000	\$1,719,744	\$1,375,795	\$343,949	\$34,390,982	2009	Yes	Fund from Acct 1
						Env.	\$397,500	\$429,936	\$343,949	\$85,987		2009		
						Const.	\$26,500,000	\$32,241,302	\$25,793,042	\$6,448,260		2012		

**Summary of RTR "New Project" Recommendations with Inflation
Denton County**

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
On System	NPON002	TxDOT- Dallas	Little Elm and Cross Roads	FM 720 From US 380 To Garza Lane	Widen 2 lane rural roadway to a 4 lane divided urban cross section	ROW	\$3,454,300	\$3,736,171	\$2,988,937	\$747,234	\$44,146,595	2009	Yes	Fund from Acct 1
						Const.	\$34,543,000	\$40,410,424	\$32,328,339	\$8,082,085		2011		
On System	COON014	TxDOT-Dallas	Little Elm, Lincoln Park, & Oak Point	FM 720 from Eldorado Pkwy (FM 720) to US 380	Widen 2 lane rural to 6 lanes urban divided	Const.	\$0	\$0	\$0	\$0	\$0	2011	No	
On System	NPON007	TxDOT- Dallas	North Carrollton and West Lewisville	FM 544 From FM 2281 (Denton Drive) To 0.17 miles West of Josey Lane	Widen from 2 to a 6 lane divided urban facility	Eng.	\$1,260,000	\$1,362,816	\$1,090,253	\$272,563	\$31,382,624	2009	Yes	Fund from Acct 1
						Env.	\$315,000	\$340,704	\$272,563	\$68,141		2009		
						ROW	\$3,500,000	\$3,785,600	\$3,028,480	\$757,120		2009		
						Util.	\$2,100,000	\$2,271,360	\$1,817,088	\$454,272		2009		
						Const.	\$21,000,000	\$23,622,144	\$18,897,715	\$4,724,429		2010		
On System	NPON036	TxDOT- Dallas	Roanoke	US 377 From Tarrant County Line To SH 114	Widen 2 lane roadway to 4 lane divided urban	Const.	\$10,889,136	\$12,738,749	\$10,190,999	\$2,547,750	\$12,738,749	2011	Yes	Fund from Acct 1
On System	NPON037	TxDOT- Dallas	Roanoke, Flower Mound	US 377 From SH 114 To South of FM 1171	Widen 2 lane roadway to 4 lane divided urban	Const.	\$24,835,940	\$33,989,699	\$27,191,759	\$6,797,940	\$33,989,699	2015	Yes	Fund from Acct 2
Traffic Signal	NPTS007	TxDOT-Dallas	Roanoke	US 377 & SH 114 at various locations signal construction	Installation of traffic signals and subsequent retiming	Eng.	\$84,000	\$84,000	\$67,200	\$16,800	\$910,000	2009	Yes	Fixed Funded; Fund from Acct 1
						Const.	\$826,000	\$826,000	\$660,800	\$165,200		2010		
On System	NPON040	TxDOT-Dallas	Various	US 380 From Loop 289 To Collin County Line US 380 From FM 423 To Denton/Collin County Line	Rural to Urban; add median, right turn lanes Widen 4 to 6 lane divided urban with intersection improvements at FM 423	Const.	\$13,200,000	\$14,277,120	\$11,421,696	\$2,855,424	\$14,277,120	2009	Yes	Project added to recommendations per request of the City of Frisco in order to meet up with companion project in Collin County; Fund from Acct 2
							\$869,540,193	\$966,637,121	\$773,171,492	\$193,466,064	\$961,077,076			

* Revenue will be used to account for local contribution credits for agencies along SH 121 corridor.

	Original Total	Inflation Adjusted Total	RTR Portion	RTR Balance
Account 1	\$831,504,253	\$918,370,302	\$734,558,037	\$1,331,963
Account 2	\$38,035,940	\$48,266,819	\$38,613,455	\$51,016,545
Projected Interest	\$73,589,000	\$73,589,000	\$73,589,000	\$73,589,000

Summary of RTR "New Projects" Recommendations with Inflation
Tarrant County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
AVAILABLE FUNDS						Account 1: \$33,710,000		Account 2: \$33,060,000						
Reserve Pool	N/A	N/A	N/A	To Be Determined	Set aside for cost overruns or RTC-Approved scope changes that result in higher costs		\$5,056,500	\$5,056,500	\$5,056,500	\$0			Yes	Staff recommends maintaining a reserve pool of 15% of Account 1 revenues; Fund from Acct 2
Intelligent Transportation Systems	NPIT013	Arlington	Arlington	Arlington Entertainment District From Collins & Lamar Blvd To SH 360 & Division Street	Design and construct ITS field devices	Eng.	\$69,617	\$69,617	\$55,694	\$13,923		2009	Yes	Recommend partial funding of higher Arlington Priority NPIT014 & NPIT013 in lieu of NPIT002 and NPIT003. Fixed Funded; Fund from
						Const.	\$510,527	\$510,527	\$408,421	\$102,105	\$580,144	2009		
Intelligent Transportation Systems	NPIT002	Arlington	Arlington	Arlington Entertainment District	Installation and implementation of interactive kiosks and a Highway Advisory Radio (HAR) system	N/A	\$0	\$0	\$0	\$0	\$0	N/A	No	Recommend partial funding of higher Arlington priorities NPIT014 & NPIT013 instead.
Intelligent Transportation Systems	NPIT003	Arlington	Arlington	Arlington Entertainment District	Design and construct Arlington's traffic management center	N/A	\$0	\$0	\$0	\$0	\$0	N/A	No	Recommend partial funding of higher Arlington priorities NPIT014 & NPIT013 instead.
Intelligent Transportation Systems	NPIT014	Arlington	Arlington	Reversible and Changeable Lanes for Special Events	Design and construction of 5 reversible lane systems (Division, Collins, Rogers, Baird Farm, and Road to Six Flags)	Eng.	\$75,032	\$75,032	\$60,025	\$15,006		2009	Yes	Recommend partial funding of higher Arlington Priority NPIT014 & NPIT013 in lieu of NPIT002 and NPIT003. Fixed Funded; Fund from Acct 1
						Const.	\$550,233	\$550,233	\$440,187	\$110,047	\$625,265	2009		
Regional/Innovative	NPR1015	Colleyville	Colleyville	Railroad Crossings - SH 26 at Pleasant Run Road; SH 26 at John McCain Road; SH 26 at LD Lockett Road	Add quad gates at 3 crossings	Eng.	\$140,900	\$140,900	\$112,720	\$28,180		2010	Yes	Fixed Funded; Fund from Acct 1
						Const.	\$1,654,100	\$1,654,100	\$1,323,280	\$330,820	\$1,795,000	2011		
Off system	NPOFF155	Fort Worth	Fort Worth	Dirks Road From Bryant Irvin To SH 121	Reconstruct existing 2 lane roadway as 6 lane divided arterial with sidewalks on both sides for safety and capacity. Grade crossing safety improvements.	Const.	\$762,000	\$762,000	\$762,000	\$7,247,400	\$8,009,400	2009	Yes	Fixed Funded; Fund from Acct1
Transit		Fort Worth	Fort Worth	Fort Worth Modern Streetcar	Phase I	Eng.	\$2,000,000	\$2,000,000	\$1,600,000	\$400,000	\$2,000,000	2009	Yes	Fund Phase 1 (\$1.6M); Fixed Funded; Fund from Acct 1
Bicycle/Pedestrian	COBP002	Fort Worth	Fort Worth	East Rosedale From IH 35 West To US 287	Pedestrian and bicycle facility improvements	Const.	\$5,000,000	\$5,000,000	\$4,000,000	\$1,000,000	\$5,000,000	2011	Yes	Approve Partial Funding; \$4M; Fund from Acct 2; Fixed Funded split original funding with West Rosedale project. City to fund engineering

Summary of RTR "New Projects" Recommendations with Inflation
Tarrant County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
Bicycle/ Pedestrian	COBP004	Fort Worth	Fort Worth	West Rosedale From Forest Park To IH 35W	Pedestrian and bicycle facility improvements	Const.	\$2,500,000	\$2,500,000	\$2,000,000	\$500,000	\$2,500,000	2011		Approve Partial Funding \$2M; Funding split with East Rosedale project; City to fund engineering; Fund from Act 1; Fixed Funded
Intersection Improvement	COIMP003	Fort Worth	Fort Worth	US 287 South bound frontage road from Berry to Vaughn	Extension of the US 287 South bound frontage road to the existing Berry Street & Vaughn Blvd intersection	Eng.	\$200,000	\$216,320	\$173,056	\$43,264	\$1,563,561	2009	Yes	Includes management and operations improvements near intersection; Fund from Act 1
						Env.	\$30,000	\$32,448	\$25,958	\$6,490		2009		
						ROW	\$15,000	\$16,224	\$12,979	\$3,245		2009		
						Util.	\$15,000	\$16,224	\$12,979	\$3,245		2009		
						Const.	\$1,140,000	\$1,282,345	\$1,025,876	\$256,469		2010		
Intersection Improvement	COIMP004	Fort Worth	Fort Worth	Precinct Line Road & Trinity Boulevard From Trinity Boulevard (400 feet East) To Precinct Line Road (400 feet West)	Left turn lanes on Trinity Boulevard at Precinct Line Road are proposed	Eng.	\$288,000	\$323,961	\$259,169	\$64,792	\$1,948,689	2010	Yes	Fund from Act 1
						ROW	\$30,555	\$34,370	\$27,496	\$6,874		2010		
						Const.	\$1,359,445	\$1,590,358	\$1,272,287	\$318,072		2011		
Off system	NPOFF025	Fort Worth	Fort Worth	Eules & South Main From TRE Rail To Eules Street	Widen 2 lanes to 3 lane undivided roadway and raise railroad bridge for clearance	Eng.	\$823,500	\$890,698	\$712,558	\$178,140	\$5,183,070	2009	Yes	Fund from Act 1
						Env.	\$54,000	\$58,406	\$46,725	\$11,681		2009		
						ROW	\$31,500	\$35,433	\$28,347	\$7,087		2010		
						Util.	\$54,000	\$60,743	\$48,594	\$12,149		2010		
						Const.	\$3,537,000	\$4,137,790	\$3,310,232	\$827,558		2011		
Off system	NPOFF026	Fort Worth	Fort Worth	Riverside Bridge at Fossil Creek From Stone Creek To Redwood Creek	New Road 4 lane bridge with sidewalks on both sides	Eng.	\$875,000	\$946,400	\$757,120	\$189,280	\$5,741,036	2009	Yes	Fund from Act 1
						Env.	\$165,000	\$178,464	\$142,771	\$35,693		2009		
						ROW	\$201,000	\$226,098	\$180,878	\$45,220		2010		
						Util.	\$165,000	\$185,603	\$148,482	\$37,121		2010		
						Const.	\$3,594,000	\$4,204,472	\$3,363,577	\$840,894		2011		
Transit	NPTT018	FWTA	Fort Worth	Tower 60 Trinity River Bridge Project	Construct structures, track and signals for a new bridge over the Trinity River	Eng.	\$1,400,000	\$1,400,000	\$936,600	\$463,400	\$13,450,000	2010	Yes	Fund Partial Amount; Fixed Funded; Fund from Act 1
						Env.	\$300,000	\$300,000	\$200,700	\$99,300		2009		
						Util.	\$150,000	\$1,500,000	\$100,350	\$49,650		2010		
						Const.	\$11,600,000	\$11,600,000	\$7,760,400	\$3,839,600		2011		
Local Contribution*		Grapevine	Grapevine	Grapevine (To be Determined)	SH 121 Local Contribution Credit		\$150,000	\$150,000	\$150,000	\$0	\$150,000		Yes	Reserved for SH 121 Local Contribution Credit; Fixed Funded; Once project is identified, RTR funds will be credited via TIP modification process out of Account 1

Summary of RTR "New Projects" Recommendations with Inflation
Tarrant County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
Intersection Improvement	NPIMP040	Haltom City	Haltom City	US 377 at East Belknap	Redesign interchange to a standard 4 way, signalized intersection	Eng.	\$141,000	\$152,506	\$122,004	\$30,501	\$1,666,711	2009	Yes	Haltom City requested consideration of intersection improvements on IH 820; request resulting in ongoing discussion with TxDOT; Staff recommends funding this intersection (NPIMP040) and considering IH 820 requests in future funding initiatives once discussions with TxDOT have concluded; Fund from Act 1
						Env.	\$15,000	\$16,224	\$12,979	\$3,245		2009		
						ROW	\$16,000	\$17,998	\$14,398	\$3,600		2010		
						Const.	\$1,315,700	\$1,479,984	\$1,183,987	\$295,997		2010		
Intersection Improvement	NPIMP026	Keller	Keller	FM 1709 at US 377 West	Widen FM 1709 between intersection of Elm Street and the UP Railroad and Keller West city limits	Eng.	\$113,000	\$122,221	\$97,777	\$24,444	\$1,120,321	2009	Yes	Fund from Act 1
						Env.	\$20,000	\$21,632	\$17,306	\$4,326		2009		
						ROW	\$50,000	\$54,080	\$43,264	\$10,816		2009		
						Const.	\$820,000	\$922,388	\$737,911	\$184,478		2010		
Intersection Improvement	NPIMP042	Mansfield	Mansfield	East Broad Street at US 287	Addition and alignment of a West bound right turn lane; Add additional West and East bound left turn prior to the bridge	Const.	\$580,000	\$627,328	\$501,862	\$125,466	\$627,328	2009	Yes	Fund from Act 1
Bicycle/ Pedestrian	NBP038	NCTCOG	Arlington	Viridian Trail Project From Green-Oaks Blvd to the South the Future TRE Rail Station To SH 360	Construct northern trail & underpass at SH 360 8.6 miles of trails that range 8-12 feet wide	Const.	\$2,000,000	\$2,631,864	\$1,315,932	\$1,315,931	\$2,631,863	2014	Yes	Approve Reduced Funding and Scope; Scope includes northern bike/ped route with a connection to future TRE rail station and connection from veloweb intersection, and SH 360 bike/ped underpass; Fund from Act 1
Transit	NPTT021	NCTCOG	Various	East Cotton Belt Tarrant County - Cotton Belt Passenger Rail Corridor From Fort Worth ITC (Intermodal Transit Center) to Tarrant County Line	The Cotton Belt Corridor would provide a key east-west link across Tarrant County, linking several member cities to each other and to DFW Airport	Imp.	\$500,000	\$500,000	\$400,000	\$100,000	\$500,000	2009	Yes	Fund Phase 1; Fixed Funded; Fund from Act 1

Summary of RTR "New Projects" Recommendations with Inflation
Tarrant County

Project Type	Project ID	Submitting Agency	City Name	Project Location	Scope of Work	Approved Phases	Original Funding by Phase	Inflation Adjusted Total (4%)	RTR Portion Inflated	Local Match Inflated	Total Funding Inflated	Funding Year by Phase	Recommend?	Comments
Intersection Improvement	NPIMP022	Richland Hills	Richland Hills	SH 183/Baker Blvd From Booth Calloway Dr To Rufe Snow Dr	Right turn lanes, curb, gutter, and sidewalks at 3 intersection locations	Eng.	\$230,000	\$258,719	\$206,975	\$51,744	\$3,148,329	2010	Yes	Fund from Acct 1 (Environmental Phase at \$47,590, Engineering at \$206,975 & Utilities at \$336,919) and from Acct 2 (Construction at \$1.93M)
						Env.	\$55,000	\$59,488	\$47,590	\$11,898		2009		
						Util.	\$360,000	\$421,149	\$336,919	\$84,230		2011		
						Const.	\$1,980,000	\$2,408,973	\$1,927,178	\$481,795		2012		
On System	NPON078	Tarrant County	Fort Worth	US 81 & 287 at Avondale Haslet Road From Avondale Haslet Road To 3300 ft. South of Avondale Haslet Road	Relocate existing exit ramp: includes reconstructing and widening 2 lanes to 3 lanes on frontage roads	Const.	\$2,272,000	\$2,457,395	\$810,940	\$1,646,455	\$2,457,395	2009	Yes	Fund from Acct 1
							\$54,964,609	\$59,857,212	\$44,292,985	\$21,461,627	\$60,698,112			

Revenue will be used to account for local contribution credits for agencies along SH 121 corridor.

	Original Total	Inflation Adjusted Total	RTR Portion	RTR Balance
Account 1	\$42,928,109	\$47,391,740	\$33,309,307	\$400,693
Account 2	\$12,036,500	\$12,465,473	\$10,983,678	\$22,076,322