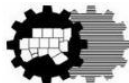


2017-2018 CMAQ/STBG* FUNDING: ASSESSMENT POLICY PROGRAM

Regional Transportation Council

April 11, 2019

*Congestion Mitigation and Air Quality Improvement Program/
Surface Transportation Block Grant



North Central Texas
Council of Governments
Transportation Department

CMAQ/STBG FUNDING PROGRAMS

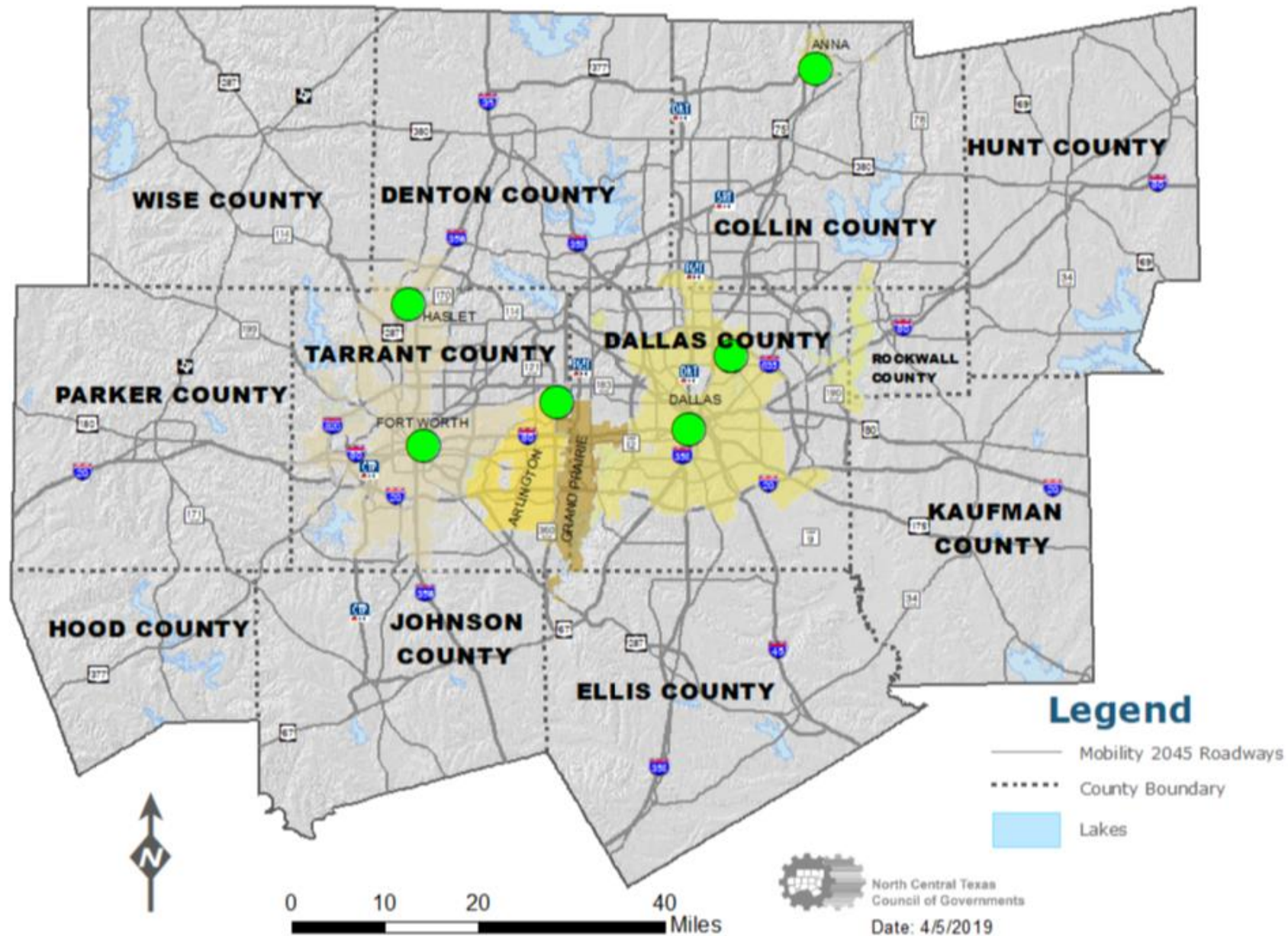
STATUS

PROGRAM

- Federal/Local Funding Exchanges
- Automated Vehicle Program
 - Round 1
 - Round 2
- Strategic Partnerships
 - Round 1
 - Round 2
 - Round 3/Intersection Improvements/Policy Bundle TDCs
- Planning and Other Studies
- 10-Year Plan/Proposition 1 Adjustments
- Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects
- Transit Program
- Assessment Policy Programs/Projects**
- Local Bond Program Partnerships
- Safety, Innovative Construction, and Emergency Projects
- Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs**

= Project Selection Completed = Pending STTC/RTC Approval

Assessment Policy Program Project Locations



DRAFT PROPOSED FUNDING SUMMARY

PROJECT	AGENCY	PROPOSED NEW RTC FUNDING ¹
Ferguson Parkway	City of Anna	\$1,072,481
SH 360 Frontage Road	TxDOT Fort Worth	\$10,192,426
Avondale-Haslet Road/Haslet Parkway/Intermodal Parkway	TxDOT Fort Worth	\$7,947,200
Butler Housing Project	City of Fort Worth	\$3,000,000
Dallas Priority Zone 1	City of Dallas	\$7,400,000
Lake Highlands Station Landbanking	City of Dallas	\$5,000,000
Total		\$34,612,107






¹ Proposed funding includes the RTC share only for both the amounts proposed to be a grant and the funding to be paid back to the RTC; Does not include engineering funding previously approved by the RTC on the project in the City of Haslet.

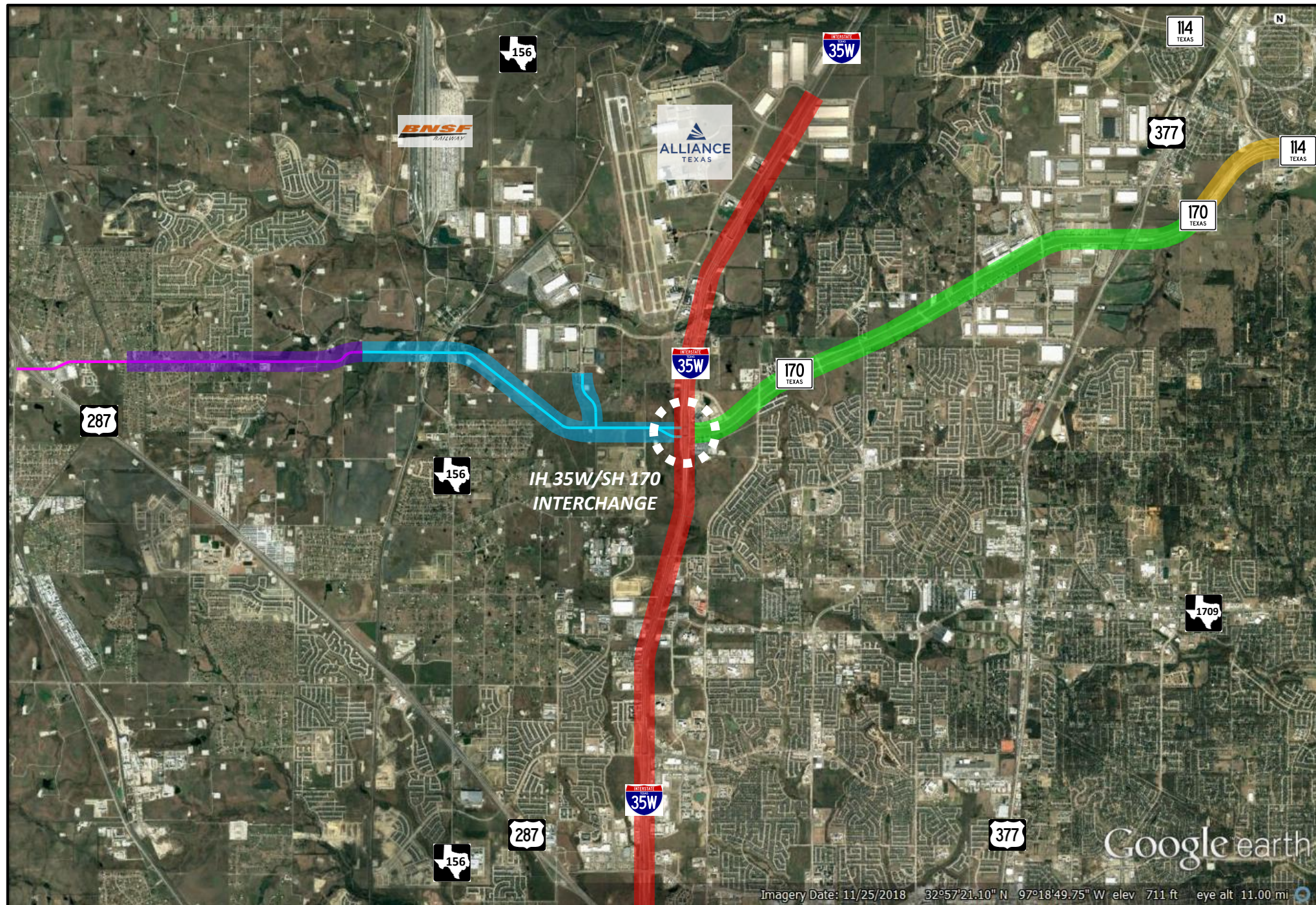
Blue text indicates changes since the March 2019 RTC and STTC meetings.

April 11, 2019

Transportation System Implementation

(US 287 – SH 114)

-  SH 114/SH 170 Interchange (TxDOT – Completed)
-  SH 170 "Super-Street" Concept (CAT 12 Funds)
-  IH 35W North Tarrant Express – Segment 3C
-  AllianceTexas/Haslet Accessibility Improvement Project – BUILD Grant
-  Fort Worth Bond Program (Avondale-Haslet Road)



AVONDALE-HASLET ROAD/HASLET PARKWAY/INTERMODAL PARKWAY – TxDOT FORT WORTH

Local matches have been reconfirmed.

Project was selected to receive a Better Utilizing Investments to Leverage Development (BUILD) grant of \$20,000,000.

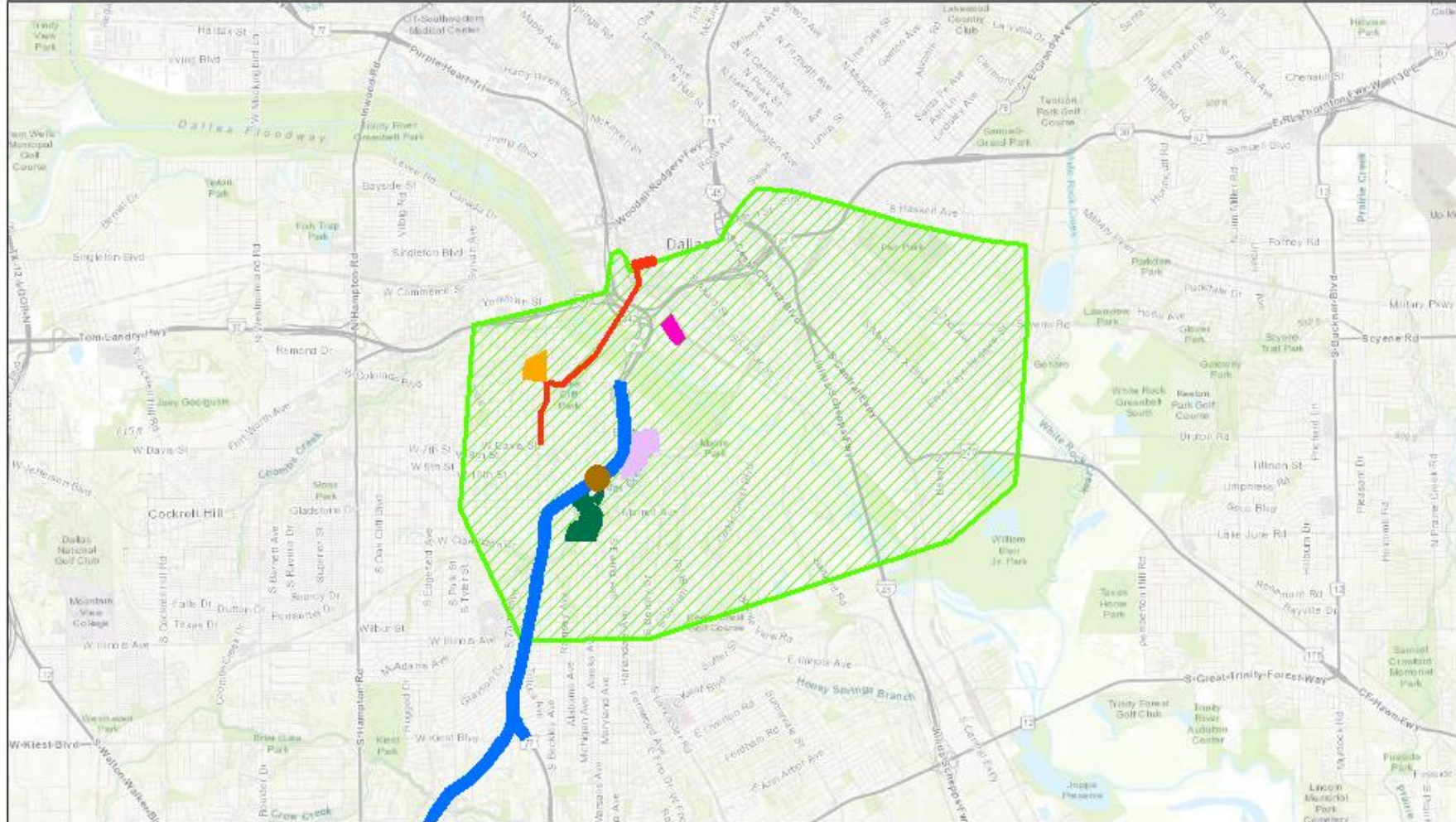
The City of Haslet will repay \$6,900,000 to the RTC.

The proposed loan amount will be repaid with 2.4% interest.

Payback period no greater than 20 years.

Value capture mechanisms: Tax Increment Reinvestment Zone (TIRZ), Tax Increment Financing (TIF), City, Private Sector, Other

Dallas Priority Zone 1



- Priority Improvement Zone
- Tenth Street Historic District
- Dallas Streetcar Project
- Methodist Hospital
- Southern Gateway Project
- Dallas Zoo
- High Speed Rail Station



April 11, 2019

ADDITIONAL PROJECTS

Butler Housing

Meeting was held to develop an integrated strategy for this project

Staff proposes to fund engineering and right-of-way at this time.

A proposal for additional funding for future phases that would include a repayment component will be brought back at a later date.

Dallas Priority Zone 1

Meeting was held to confirm comprehensive approach

Staff proposes to fund engineering and some planning at this time.

A proposal for additional funding for future phases that would include a repayment component will be brought back at a later date.

Lake Highlands Station Landbanking

Staff proposes to fund a landbanking partnership with RTR funds.

Staff will seek additional funding from public and private sector sources.

Funding to be repaid over time using TIF revenues

Blue text indicates changes since the March 2019 RTC and STTC meetings.

TIMELINE

MEETING/TASK	DATE
STTC Information	February 22, 2019
Public Involvement	March 11, 2019
RTC Information	March 14, 2019
STTC Action	March 22, 2019
RTC Action	April 11, 2019

REQUESTED ACTION

RTC approval of:

The proposed list of projects to fund through the 2017-2018 CMAQ/STBG: Assessment Policy Program.

Administratively amending the 2019-2022 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP and amending other planning/administrative documents to incorporate these changes.

QUESTIONS?

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