

Changes to the 2021-2024 Transportation Improvement Program

DISTRICT	TIP CODE	CSJ	PROJECT SPONSER	FACILITY	LIMITS FROM	LIMITS TO	SCOPE	TIP FY	PHASE	CATEGORY	FEDERAL	REGIONAL	STATE	LOCAL	TOTAL	COMMENTS
Changes to 2021-2024 TIP Development Requested By TxDOT Transportation, Planning & Programming (TPP) To Maintain Statewide Financial Constraints																
DALLAS	13017	2588-02-008	TXDOT-DALLAS	FM 548	S OF SH 205 (KAUFMAN COUNTY LINE)	SH 205	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)	2017	ENG	SBPE	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	Delay construction phase from FY2024 to FY2025 thereby removing phase from the 2021-2024 TIP STIP
								2021	ROW	SW ROW	\$ 4,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 5,000,000	
								2021	UTIL	SW ROW	\$ -	\$ -	\$ -	\$ -	\$ -	
								2023 2024	CON	2M - METRO CORR	\$ 4,960,000	\$ -	\$ 1,240,000	\$ -	\$ 6,200,000	
DALLAS	13036	0009-12-219	TXDOT-DALLAS	IH 30	SH 205	WEST OF FM 2642 (HUNT COUNTY LINE)	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS	2021	ENG	SW PE	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	Advance Category 2M constuction funding from FY2024 to FY2023
								2021	ROW	SW ROW	\$ 45,000,000	\$ -	\$ 5,000,000	\$ -	\$ 50,000,000	
								2023	CON	12 - STRAT PRIORITY	\$113,775,662	\$ -	\$ 28,443,916	\$ -	\$ 142,219,578	
								2023	CON	2M - METRO CORR	\$ 23,200,000	\$ -	\$ 5,800,000	\$ -	\$ 29,000,000	
								2023	CON	5 - CMAQ	\$ 40,000,000	\$ -	\$ 10,000,000	\$ -	\$ 50,000,000	
								2023 2024	CON	2M - METRO CORR	\$ 28,800,000	\$ -	\$ 7,200,000	\$ -	\$ 36,000,000	
DALLAS	13044	0047-06-161	TXDOT-DALLAS	US 75	AT RIDGEVIEW DRIVE		RECONSTRUCT INTERCHANGE	2021	ENG	SW PE	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	Delay construction phase from FY2022 to FY2023
								2021	ROW	SW ROW	\$ 4,000,000	\$ -	\$ 500,000	\$ 500,000	\$ 5,000,000	
								2024 2022	CON	1 - PREV MAINT	\$ 2,000,000	\$ -	\$ 500,000	\$ -	\$ 2,500,000	
								2024 2022	CON	2M - METRO CORR	\$ 20,924,082	\$ -	\$ 5,231,020	\$ -	\$ 26,155,102	
DALLAS	54119.4	2964-12-002	TXDOT-DALLAS	SL 9	DALLAS/ELLIS COUNTY LINE	ELLIS/DALLAS COUNTY LINE	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES	2013	ENG	SBPE	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	Advance construction phase from FY2024 to FY2023
								2018	ROW	S102	\$ 12,400,000	\$ -	\$ 1,550,000	\$ 1,550,000	\$ 15,500,000	
								2023	CON	12 - STRAT PRIORITY	\$ -	\$ -	\$ -	\$ -	\$ -	
								2023 2024	CON	1 - PREV MAINT	\$ 1,200,000	\$ -	\$ 300,000	\$ -	\$ 1,500,000	
								2023 2024	CON	2M - METRO CORR	\$ 8,238,183	\$ -	\$ 2,059,546	\$ -	\$ 10,297,729	
								2023 2024	CON	5 - CMAQ	\$ 76,800	\$ -	\$ 19,200	\$ -	\$ 96,000	
FORT WORTH	13008	2266-02-148	TXDOT-FORT WORTH	SH 360	NORTH OF E RANDOL MILL RD	SOUTH OF E RANDOL MILL RD	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS	2021	ENG	SW PE	\$ -	\$ -	\$ 2,465,000	\$ -	\$ 2,465,000	Advance construction phase from FY2023 to FY2022
								2021	ROW	SW ROW	\$ 2,400,000	\$ -	\$ 600,000	\$ -	\$ 3,000,000	
								2021	UTIL	SW ROW	\$ 80,000	\$ -	\$ 20,000	\$ -	\$ 100,000	
								2022 2023	CON	2M - METRO CORR	\$ -	\$ -	\$ 55,000,000	\$ -	\$ 55,000,000	

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FORT WORTH	55042	0172-09-028	TXDOT-FORT WORTH	US 287	IH 20 INTERCHANGE	SUBLETT ROAD	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK	2021	ENG	SW PE	\$ 2,652,899	\$ -	\$ 663,225	\$ -	\$ 3,316,124	Delay construction phase from FY2021 to FY2022
								2021	ROW	SW ROW	\$ 130,400	\$ -	\$ 32,600	\$ -	\$ 163,000	
								2022 2021	CON	4 - STATEWIDE CONNECTIVITY	\$ 24,000,000	\$ -	\$ 6,000,000	\$ -	\$ 30,000,000	
FORT WORTH	55043	2374-05-066	TXDOT-FORT WORTH	IH 20	IH 820	PARK SPRINGS	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS	2021	ENG	SW PE	\$ -	\$ -	\$ 57,798,362	\$ -	\$ 57,798,362	Delay construction phase from FY2021 to FY2022
								2021	ROW	SW ROW	\$ 20,909,600	\$ -	\$ 5,227,400	\$ -	\$ 26,137,000	
								2022 2021	CON	12 - STRAT PRIORITY	\$ 42,664,000	\$ -	\$ 10,666,000	\$ -	\$ 53,330,000	
								2022 2021	CON	2M - METRO CORR	\$264,172,516	\$ -	\$ 66,043,129	\$ -	\$ 330,215,645	
FORT WORTH	55044	0172-06-080	TXDOT-FORT WORTH	US 287	IH 820	BERRY STREET	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS	2021	ENG	SW PE	\$ 8,132,454	\$ -	\$ 2,033,114	\$ -	\$ 10,165,568	Delay construction phase from FY2021 to FY2022
								2021	ROW	SW ROW	\$ 61,702,400	\$ -	\$ 15,425,600	\$ -	\$ 77,128,000	
								2022 2021	CON	2M - METRO CORR	\$ 39,899,312	\$ -	\$ 9,974,828	\$ -	\$ 49,874,140	
								2022 2021	CON	4 - STATEWIDE CONNECTIVITY	\$ 32,000,000	\$ -	\$ 8,000,000	\$ -	\$ 40,000,000	
FORT WORTH	55045	0008-13-206	TXDOT-FORT WORTH	IH 20	IH 820/IH 20 INTERCHANGE	FOREST HILL DR	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS	2021	ENG	SW PE	\$ 10,094,373	\$ -	\$ 2,523,593	\$ -	\$ 12,617,966	Delay construction phase from FY2021 to FY2022
								2021	ROW	SW ROW	\$ 55,648,800	\$ -	\$ 13,912,200	\$ -	\$ 69,561,000	
								2022 2021	CON	2M - METRO CORR	\$ 92,322,172	\$ -	\$ 23,080,543	\$ -	\$ 115,402,715	
PARIS	13050	0009-13-167	TXDOT-PARIS	IH 30	AT FM 1570		CONSTRUCT INTERCHANGE	2019	ENV	SBPE	\$ -	\$ -	\$ 195,000	\$ -	\$ 195,000	Delay construction phase from FY2022 to FY2023
								2020	ENG	SBPE	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
								2021	ENG	SW PE	\$ -	\$ -	\$ 884,249	\$ -	\$ 884,249	
								2021	ROW	SW ROW	\$ 280,000	\$ -	\$ 70,000	\$ -	\$ 350,000	
								2023 2022	CON	12 - STRAT PRIORITY	\$ 17,600,000	\$ -	\$ 4,400,000	\$ -	\$ 22,000,000	
								2023 2022	CON	7 - STBG	\$ 6,400,000	\$ -	\$ 1,600,000	\$ -	\$ 8,000,000	

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FORT WORTH	13063	0014-15-078	TXDOT-FORT WORTH	US 81	IH 35W	AVONDALE HASLET ROAD	CONSTRUCT 2 LANE CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION AND INTERSECTION IMPROVEMENTS	2023 2025	CON	2M - METRO CORR	\$ 4,000,000	\$ -	\$ 1,000,000	\$ -	\$ 5,000,000	Delay construction phase from FY2023 to FY2025 thereby removing phase from the 2021-2024 TIP/STIP
DALLAS	13060	0172-10-013	TXDOT-FORT WORTH	US 287	TARRANT COUNTY LINE	LONE STAR ROAD/FM 157	CONSTRUCT FREEWAY AUX LANES, NEW FR, RAMPS, U-TURN BRIDGE, LONE STAR RD WIDENING, SHARED PATH, LONE STAR RD BRIDGES, INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE STRUCTURES, SIDEWALKS AND SIGNALIZATIONS	2019	ENG	SW PE	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	Delay construction phase from FY2021 to FY2022
								2021	ROW	SW ROW	\$ 40,000	\$ -	\$ 10,000	\$ -	\$ 50,000	
								2021	UTIL	SW ROW	\$ 40,000	\$ -	\$ 10,000	\$ -	\$ 50,000	
								2021 2022	CON	2M - METRO CORR	\$ 18,240,000	\$ -	\$ 4,560,000	\$ -	\$ 22,800,000	
FORT WORTH	53029	0014-15-033	TXDOT-FORT WORTH	US 287	NORTH OF HARMON ROAD	NORTH OF IH 35W	RECONSTRUCT NORTHBOUND FRONTAGE ROAD	2021	ENG	SW PE	\$ 400,000	\$ -	\$ 100,000	\$ -	\$ 500,000	Advance construction phase to FY 2022
								2021	ROW	SW ROW	\$ 136,000	\$ -	\$ 34,000	\$ -	\$ 170,000	
								2021 2022	CON	2M - METRO CORR	\$ 1,233,335	\$ -	\$ 308,334	\$ -	\$ 1,541,669	
								2021 2022	CON	7 - STBG	\$ 4,813,065	\$ -	\$ 1,203,266	\$ -	\$ 6,016,331	
Changes to November 2020 Modifications since RTC Approval on June 11, 2020 and October 8, 2020																
DALLAS	13032	0009-02-067	TXDOT-DALLAS	SH 78	AT GASTON AVE		RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS	2016	ENG	SBPE	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	Revise 2M - Metro Corr funding to 100% State funded
								2019	ROW	SW ROW	\$ 2,400,000	\$ -	\$ 300,000	\$ 300,000	\$ 3,000,000	
								2019	UTIL	SW ROW	\$ -	\$ -	\$ -	\$ -	\$ -	
								2021	CON	2M - METRO CORR	\$800,000 \$0	\$ -	\$200,000 \$1,000,000	\$ -	\$ 1,000,000	
								2021	CON	5 - CMAQ	\$ 5,600,000	\$ -	\$ 1,400,000	\$ -	\$ 7,000,000	
DALLAS	55256	1217-01-019	2019	FM 1641	FM 548	FM 148	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED	2021	ENG	SW PE	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	Increase ROW funding in FY2021
								2021	ROW	SW ROW	\$24,000,000 \$7,200,000	\$ -	\$3,000,000 \$900,000	\$3,000,000 \$900,000	\$30,000,000 \$9,000,000	
DALLAS	55014	0261-01-041	TXDOT-DALLAS	US 67	AT LAKE RIDGE PARKWAY		CONSTRUCT GRADE SEPARATION - PHASE 1	2009	ENG	Congressional Earmark	\$ 2,804,130	\$ -	\$ 701,033	\$ -	\$ 3,505,163	Increase ROW funding in FY2022; increase construction funding in FY2025
								2022	ENG	SW PE	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	
								2022	ROW	SW ROW	\$28,800,000 \$7,280,000	0	\$3,600,000 \$910,000	\$3,600,000 \$910,000	\$36,000,000 \$9,100,000	
								2025	CON	2M - METRO CORR	\$28,092,206 \$22,400,000	0	\$7,023,052 \$5,600,000	0	\$35,115,258 \$28,000,000	

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DALLAS	55242	0081-13-050	TXDOT-DALLAS	IH 35W	SH 114	IH 35W/IH 35E INTERCHANGE	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 MAIN-LANE URBAN-FREEWAY AND RECONSTRUCT 2/4 TO 4/6 LANE FRONTAGE ROADS	2022	ENG	SW PE	\$ -	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000	Delay to engineering and ROW phases to FY2022; increase ROW funding in FY2022; Change scope
								2021	ROW	SW ROW	\$63,000,000 \$45,000,000	\$ -	\$7,000,000 \$5,000,000	\$ -	\$70,000,000 \$50,000,000	
Projects That Advanced to FY2020 and Can Now Be Removed From The 2021-2024 TIP/STIP																
DALLAS	11618.1	0918-00-345	TXDOT-DALLAS	VA	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	2020 2021	IMP	7 - STBG	\$ 3,400,000	\$ -	\$ 850,000	\$ -	\$ 4,250,000	Funding obligated in FY 2020
DALLAS	11635.1	0918-00-285	NCTCOG	VA	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS		IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS	2020 2021	IMP	RTR 121 - East Set Aside 1	\$ -	\$ 670,000	\$ -	\$ -	\$ 670,000	Funding obligated in FY 2020
DALLAS	11661	0918-00-334	NCTCOG	VA	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK		EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK	2020	IMP	RTR 121 - DA1	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	Funding obligated in FY 2020
								2021	IMP	RTR 121 - DA1	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	
								2022	IMP	RTR 121 - DA1	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	
								2023	IMP	RTR 121 - DA1	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	
DALLAS	55102	0549-03-028	TXDOT-DALLAS	SH 121	SOUTH OF SH 160	NORTH OF SH 160	RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED	2020	ENG	SW PE	\$ -	\$ -	\$ 900,000	\$ -	\$ 900,000	Construction let in FY2020
								2021	CON	1 - PREV MAINT	\$ 2,000,000	\$ -	\$ 500,000	\$ -	\$ 2,500,000	
								2021	CON	11 - DIST DISCR	\$ 13,009,385	\$ -	\$ 3,252,346	\$ -	\$ 16,261,731	
								2021	CON	Local Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	
DALLAS	11693	0918-00-312	NCTCOG	VA	SMART TRANSIT CORRIDORS AND WALKABLE PLACES		DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS	2020	IMP	7 - STP-MM	\$ 312,000	\$ -	\$ -	\$ -	\$ 312,000	Funding obligated in FY 2020
								2020	IMP	TDC (MPO)	\$ -	\$ 62,400	\$ -	\$ -	\$ 62,400	
								2021	IMP	7 - STBG	\$ 364,000	\$ -	\$ -	\$ -	\$ 364,000	
								2021	IMP	TDC (MPO)	\$ -	\$ 72,800	\$ -	\$ -	\$ 72,800	
								2022	IMP	7 - STBG	\$ 468,000	\$ -	\$ -	\$ -	\$ 468,000	
								2022	IMP	TDC (MPO)	\$ -	\$ 93,600	\$ -	\$ -	\$ 93,600	

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DALLAS	11913	0918-00-353	TXDOT-DALLAS	VA	DIGITAL VIDEO PROJECT		PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM	2020 2021	IMP	5 - CMAQ	\$ 1,200,000	\$ -	\$ 300,000	\$ -	\$ 1,500,000	Funding obligated in FY 2020
DALLAS	11913.2	0918-00-356	TXDOT-DALLAS	VARIOUS	DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES	IN THE DALLAS DISTRICT	UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIMATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC MANAGEMENT CENTER VIDEO EQUIPMENT	2020 2021	IMP	1 - PREV MAINT	\$ 2,100,000	\$ -	\$ 525,000	\$ -	\$ 2,625,000	Funding obligated in FY 2020
								2020 2021	IMP	5 - CMAQ	\$ 2,300,000	\$ -	\$ 575,000	\$ -	\$ 2,875,000	
DALLAS	13015	0549-03-024	TXDOT-DALLAS	SH 121	COLLIN COUNTY OUTER LOOP	NORTH OF FM 455	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED; CONSTRUCT 0 TO 4 LANE DISCONTINUOUS ACCESS ROAD AND FM 455 INTERCHANGE	2016	ENG	SBPE	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	Funding obligated in FY 2020
								2017	ROW	S102	\$ 17,600,000	\$ -	\$ 2,200,000	\$ 2,200,000	\$ 22,000,000	
								2019	UTIL	S102	\$ 1,600,000	\$ -	\$ 200,000	\$ 200,000	\$ 2,000,000	
								2020 2021	CON	4 - STATEWIDE CONNECTIVITY	\$ 43,339,755	\$ -	\$ 10,834,939	\$ -	\$ 54,174,694	
DALLAS	20076.2	0549-03-035	TXDOT-DALLAS	SH 121	NORTH OF SH 160	CR 635 (FANNIN COUNTY LINE)	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED	2018	ROW	S102	\$ 20,000,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 25,000,000	Funding obligated in FY 2020
								2020 2021	CON	11 - DIST DISCR	\$ 5,520,000	\$ -	\$ 1,380,000	\$ -	\$ 6,900,000	
								2020 2021	CON	Local Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	
DALLAS	20076.3	0549-03-033	TXDOT-DALLAS	SH 121	NORTH OF FM 455	SOUTH OF SH 160	RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCONTINUOUS FRGT RD AND FM 2862 INTERCHANGE	2021	CON	11 - DIST DISCR	\$ 10,400,000	\$ -	\$ 2,600,000	\$ -	\$ 13,000,000	Funding obligated in FY 2020
								2021	ENV	SW PE	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	
								2021	ROW	SW ROW	\$ 6,400,000	\$ -	\$ 800,000	\$ 800,000	\$ 8,000,000	
								2020 2021	CON	11 - DIST DISCR	\$ 11,927,846	\$ -	\$ 2,981,962	\$ -	\$ 14,909,808	
								2022	CON	Local Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	
								2023	CON	11 - DIST DISCR	\$ 7,200,000	\$ -	\$ 1,800,000	\$ -	\$ 9,000,000	
DALLAS	20200	0918-00-349	NCTCOG	VA	SUSTAINABILITY FOR TRANSIT		TRANSIT OPERATIONS REGIONAL COORDINATION	2020	IMP	RTR 121 - East Set Aside 2	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	Funding obligated in 2020
								2020 2021	IMP	RTR 121 - East Set Aside 2	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	
								2020 2021	IMP	RTR 121 - East Set Aside 2	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	

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DALLAS	40037	0918-25-025	HEATH	CS	SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL	EXISTING PATH WEST OF DUNFORD DRIVE	CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR	2018	ENG	9 TA Set Aside	\$ 57,082	\$ -	\$ -	\$ 14,271	\$ 71,353	Funding obligated in 2020
								2018	ENV	9 TA Set Aside	\$ 8,000	\$ -	\$ -	\$ 2,000	\$ 10,000	
								2020 2021	CON	9 TA Set Aside	\$ 296,711	\$ -	\$ -	\$ 74,178	\$ 370,889	
								2020 2021	CON	Local Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	
								2020 2021	CONENG	9 TA Set Aside	\$ 18,435	\$ -	\$ -	\$ 4,609	\$ 23,044	
DALLAS	40048	0918-47-205	DALLAS	VA	TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD	INWOOD/LOVE FIELD DART STATION	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT	2017	ENG	Local Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	Funding obligated in FY 2020
								2020 2021	CON	9 TA Set Aside	\$ 4,742,746	\$ -	\$ -	\$ 1,185,686	\$ 5,928,432	
								2020 2021	CON	Local Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	
								2020 2021	CONENG	9 TA Set Aside	\$ 257,254	\$ -	\$ -	\$ 64,314	\$ 321,568	
DALLAS	54005	2351-01-017	TXDOT-DALLAS	FM 2478	US 380	FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE	2016	ENG	Local Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	Funding obligated in 2020
								2016	ENG	SBPE	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
								2018	ROW	S102	\$ 10,400,000	\$ -	\$ 1,300,000	\$ 1,300,000	\$ 13,000,000	
								2020 2021	CON	2M - METRO CORR	\$ 27,834,595	\$ -	\$ 6,958,649	\$ -	\$ 34,793,244	
DALLAS	54005.1	2351-02-0014	TXDOT-DALLAS	FM 2478	FM 1461	NORTH OF FM 1461	WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461	2016	ENG	SBPE	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	Funding obligated in 2020
								2017	ROW	S102	\$ 595,242	\$ -	\$ 74,405	\$ 74,405	\$ 744,052	
								2020 2021	CON	2M - METRO CORR	\$ 3,188,440	\$ -	\$ 797,110	\$ -	\$ 3,985,550	
DALLAS	55120	0197-02-124	TXDOT-DALLAS	US 175	EAST OF E. MALLOY BRIDGE RD	KAUFMAN COUNTY LINE	RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS	2016	ENG	SW PE	\$ -	\$ -	\$ 106,000	\$ -	\$ 106,000	Funding obligated in 2020
								2020 2021	CON	1 - PREV MAINT	\$ 800,000	\$ -	\$ 200,000	\$ -	\$ 1,000,000	
								2020 2021	CON	2M - METRO CORR	\$ 1,730,560	\$ -	\$ 432,640	\$ -	\$ 2,163,200	
								2020 2021	UTIL	SW ROW	\$ 1,600,000	\$ -	\$ 200,000	\$ 200,000	\$ 2,000,000	
DALLAS	55134	0197-03-074	TXDOT-DALLAS	US 175	DALLAS COUNTY LINE	WEST OF FM 1389	RAMP MODIFICATIONS, MILL AND INLAY FRONTAGE ROADS	2016	ENG	SBPE	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	Funding obligated in 2020
								2020 2021	CON	1 - PREV MAINT	\$ 800,000	\$ -	\$ 200,000	\$ -	\$ 1,000,000	
								2020 2021	CON	2M - METRO CORR	\$ 1,730,400	\$ -	\$ 432,600	\$ -	\$ 2,163,000	
DALLAS	55252	0549-03-034	TXDOT-DALLAS	SH 121	AT FM 2862		CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED	2020	ENG	SBPE	\$ -	\$ -	\$ 43,209	\$ -	\$ 43,209	Funding obligated in FY 2020
								2021	CON	1 - PREV MAINT	\$ 240,000	\$ -	\$ 60,000	\$ -	\$ 300,000	
								2020 2021	CON	8 - SAFETY	\$ 793,645	\$ -	\$ 88,183	\$ -	\$ 881,828	

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DISTRICT	TIP CODE	CSJ	PROJECT SPONSER	FACILITY	LIMITS FROM	LIMITS TO	SCOPE	TIP FY	PHASE	CATEGORY	FEDERAL	REGIONAL	STATE	LOCAL	TOTAL	COMMENTS
FORT WORTH	11612.2	0902-00-233	NCTCOG	VARIOUS	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	2020 2021	IMP	7 - STBG	\$ 861,000	\$ -	\$ -	\$ -	\$ 861,000	Funding obligated September 2020
								2020 2021	IMP	TDC (MPO)	\$ -	\$ 172,200	\$ -	\$ -	\$ 172,200	
FORT WORTH	11613.2	0902-00-272	NCTCOG	VARIOUS	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE	REGION'S GOOD MOVEMENT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT	MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION	2020 2021	IMP	7 - STBG	\$ 657,000	\$ -	\$ -	\$ -	\$ 657,000	Funding obligated in September 2020
								2020 2021	IMP	TDC (MPO)	\$ -	\$ 131,400	\$ -	\$ -	\$ 131,400	
FORT WORTH	11619.1	0902-90-124	TXDOT-FORT WORTH	VA	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	2020 2021	CON	7 - STBG	\$ 2,125,000	\$ -	\$ 531,250	\$ -	\$ 2,656,250	Funding obligated August 2020
FORT WORTH	11621.1	0902-00-266	NCTCOG	VA	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)		PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS	2020 2021	IMP	7 - STBG	\$ 1,248,000	\$ -	\$ -	\$ -	\$ 1,248,000	Funding obligated September 2020
								2020 2021	IMP	TDC (MPO)	\$ -	\$ 249,600	\$ -	\$ -	\$ 249,600	
FORT WORTH	11650	0902-00-262	NCTCOG	VA	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS	2020 2021	IMP	7 - STBG	\$ 280,000	\$ -	\$ -	\$ -	\$ 280,000	Funding obligated in September 2020
								2020 2021	IMP	TDC (MPO)	\$ -	\$ 56,000	\$ -	\$ -	\$ 56,000	

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DISTRICT	TIP CODE	CSJ	PROJECT SPONSER	FACILITY	LIMITS FROM	LIMITS TO	SCOPE	TIP FY	PHASE	CATEGORY	FEDERAL	REGIONAL	STATE	LOCAL	TOTAL	COMMENTS
FORT WORTH	11654.1	0902-00-236	NCTCOG	VA	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-	FORT WORTH REGION	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS	2020	IMP	RTR 121 - East Set Aside 2	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	RTR funds were advanced in FY 2020
								2020 2021	IMP	RTR 121 - East Set Aside 2	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	
								2020 2022	IMP	RTR 121 - East Set Aside 2	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	
FORT WORTH	11684	0902-00-283	NCTCOG	VA	REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED	TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;	INCLUDES LOCAL GOVERNMENT STAFF & CONSULTANT TIME, INFRASTRUCTURE UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SERVICES, PUBLIC ED, SAFETY (EX: COORD W/ FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; NCTCOG ADMINISTRATION	2020 2021	IMP	7 - STBG	\$ 2,120,000	\$ -	\$ -	\$ -	\$ 2,120,000	Funding obligated in July 2020
								2020 2021	IMP	TDC (MPO)	\$ -	\$ 424,000	\$ -	\$ -	\$ 424,000	
FORT WORTH	11685	0902-00-281	NCTCOG	VA	REGION WIDE PROJECT TO PROVIDE AV RELATED PLANNING ASSISTANCE TO LOCAL PARTNERS;	INCLUDES STAFF AND CONSULTANT TIME, AND NCTCOG ADMIN; AUTOMATED TRANSPORTATION PLANNING RESOURCES FOR CITIES	PLANNING ACTIVITIES MAY INCLUDE: TRAFFIC MODELING; IDENTIFYING USE CASES; POLICY DEVELOPMENT; PUBLIC OUTREACH & ED; SCENARIO PLANNING; LAND USE PLANNING	2020 2021	IMP	7 - STBG	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000	Funding obligated in July 2020
								2020 2021	IMP	TDC (MPO)	\$ -	\$ 170,000	\$ -	\$ -	\$ 170,000	
FORT WORTH	11893.5	0902-00-259	NCTCOG	VA	511 TRAVELER INFORMATION SYSTEM (ITS)		DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION	2020 2021	IMP	7 - STBG	\$ 780,000	\$ -	\$ 195,000	\$ -	\$ 975,000	Funding obligated September 2020
FORT WORTH	14059	2208-01-070	TXDOT-FORT WORTH	SS 303	COLLINS ST	SH 360	CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE	2018	ENG	5 - CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	Funding obligated in August 2020 and let September 2020
								2018	ENG	SW PE	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	
								2020	ROW	S102	\$ 80,000	\$ -	\$ 20,000	\$ -	\$ 100,000	
								2020 2021	CON	5 - CMAQ	\$ 3,144,000	\$ -	\$ 786,000	\$ -	\$ 3,930,000	
								2020 2021	UTIL	SW ROW	\$ 40,000	\$ -	\$ 10,000	\$ -	\$ 50,000	
FORT WORTH	25026	0902-00-245	NCTCOG	VA	WETLANDS/TREE MITIGATION PROJECT		COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION	2020	IMP	RTR 121 - East Set Aside 2	\$ -	\$ -	\$ -	\$ -	\$ -	RTR funds have been advanced
								2020 2021	IMP	RTR 121 - East Set Aside 2	\$ -	\$ -	\$ -	\$ -	\$ -	
								2020 2021	IMP	RTR 121 - West Set Aside 2	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	
								2020 2022	IMP	RTR 121 - East Set Aside 2	\$ -	\$ -	\$ -	\$ -	\$ -	

Changes to the 2021-2024 Transportation Improvement Program

DISTRICT	TIP CODE	CSJ	PROJECT SPONSER	FACILITY	LIMITS FROM	LIMITS TO	SCOPE	TIP FY	PHASE	CATEGORY	FEDERAL	REGIONAL	STATE	LOCAL	TOTAL	COMMENTS
FORT WORTH	40054	0902-90-076	TXDOT-FORT WORTH	CS	WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STIBLING DR N FROM TIMBEROAKS DR TO STRIBLING CIR	ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR	SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS	2018	ENG	9 TA Set Aside	\$ 44,059	\$ -	\$ -	\$ 11,015	\$ 55,074	Funding obligated in July 2020 and let August 2020
								2020 2021	CON	5 - CMAQ	\$ 250,421	\$ -	\$ -	\$ 62,605	\$ 313,026	
								2020 2021	CONENG	5 - CMAQ	\$ 6,636	\$ -	\$ -	\$ 1,659	\$ 8,295	
FORT WORTH	25060	0902-90-036	TXDOT-FORT WORTH	CS	ON CHEEK SPARGER RD FROM SH 26	BROWN TRAIL	OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONSTRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)	2019	ENG	Local Contribution	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	Funding obligated in FY 2020
								2020 2021	CON	5 - CMAQ	\$ 351,869	\$ -	\$ -	\$ 87,967	\$ 439,836	
								2020 2021	CONENG	7 - STBG	\$ 1,189,882	\$ -	\$ -	\$ 297,470	\$ 1,487,352	
FORT WORTH	40060	0902-90-081	TXDOT-FORT WORTH	CS	RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH	INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE	2019	ENG	5 - CMAQ	\$ 321,833	\$ -	\$ -	\$ 80,458	\$ 402,291	Funding obligated in FY 2020
								2020 2021	CON	5 - CMAQ	\$ 1,117,774	\$ -	\$ -	\$ 279,444	\$ 1,397,218	
								2020 2021	CON	9 TA Set Aside	\$ 161,281	\$ -	\$ -	\$ 40,320	\$ 201,601	
FORT WORTH	14010	1601-01-032	TXDOT-FORT WORTH	FM 730	AT EAST LOOP		INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS	2018	ENG	Local Contribution	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	Funding obligated in FY 2020
								2020 2021	CON	Local Contribution	\$ -	\$ -	\$ -	\$ 155,000	\$ 155,000	
								2020 2021	CONENG	5 - CMAQ	\$ 980,000	\$ -	\$ 245,000	\$ -	\$ 1,225,000	
FORT WORTH	14011	0008-03-119	TXDOT-FORT WORTH	US 180	AT EAST LOOP		INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALSAND CONSTRUCTION OF DEDICATED TURN LANES	2017	ENG	Local Contribution	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	Funding obligated in FY 2020
								2020 2021	CON	Local Contribution	\$ -	\$ -	\$ -	\$ 155,000	\$ 155,000	
								2020 2021	CONENG	5 - CMAQ	\$ 980,000	\$ -	\$ 245,000	\$ -	\$ 1,225,000	