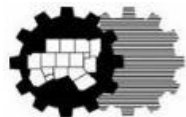


# **2024 UNIFIED TRANSPORTATION PROGRAM (UTP) AND REGIONAL 10-YEAR PLAN UPDATE**

Regional Transportation Council

August 10, 2023



North Central Texas  
Council of Governments  
Transportation Department

# BACKGROUND

- Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods.
- Includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission [TTC] selected)
- The Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016.
- This plan is updated annually in conjunction with the development of TxDOT's UTP.

# PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in the Metropolitan Transportation Plan
- Focus on “system” versus new, stand-alone projects
- Fully fund existing projects before funding new projects (with a focus on projects letting in the next 2-3 years)
- Ensure equity of county allocations
- Maintain toll lanes/toll managed lanes on selected corridors
- Re-fund previously unfunded projects, when possible
- Ensure all RTC projects are approved in 2024 UTP (including “placeholders”)
- Projects must be scored and should have a score sufficient to qualify for funding

# REGIONAL FUNDING ALLOCATIONS FOR 2017-2024 UTPs

Funding Category <sup>1</sup>	2017 UTP	2018 UTP	2019 UTP	2020 UTP	2021 UTP	2022 UTP	2023 UTP	2024 UTP (Proposed)
Category 2	\$3.784	\$3.607	\$3.832	\$3.516	\$2.913	\$2.931	\$3.205	\$3.470
Category 4	\$0.830	\$1.553	\$1.637	\$1.537	\$1.340	\$1.348	\$1.593	\$2.341
Category 12	\$0.812	\$2.130	\$1.395	\$3.041	\$3.089	\$2.601	\$3.132	<del>\$3.602</del> <sup>3</sup> \$4.082 <sup>2</sup>
<b>Total Allocation</b>	<b>\$5.426</b>	<b>\$7.290</b>	<b>\$6.864</b>	<b>\$8.094</b>	<b>\$7.342</b>	<b>\$6.880</b>	<b>\$7.930</b>	<del>\$9.413</del> <sup>3</sup> \$9.893 <sup>2</sup>

<sup>1</sup> Amounts shown in billions

<sup>2</sup> May 2023 draft amount

<sup>3</sup> July 2023 draft amount

# RTC ACTION TO DATE

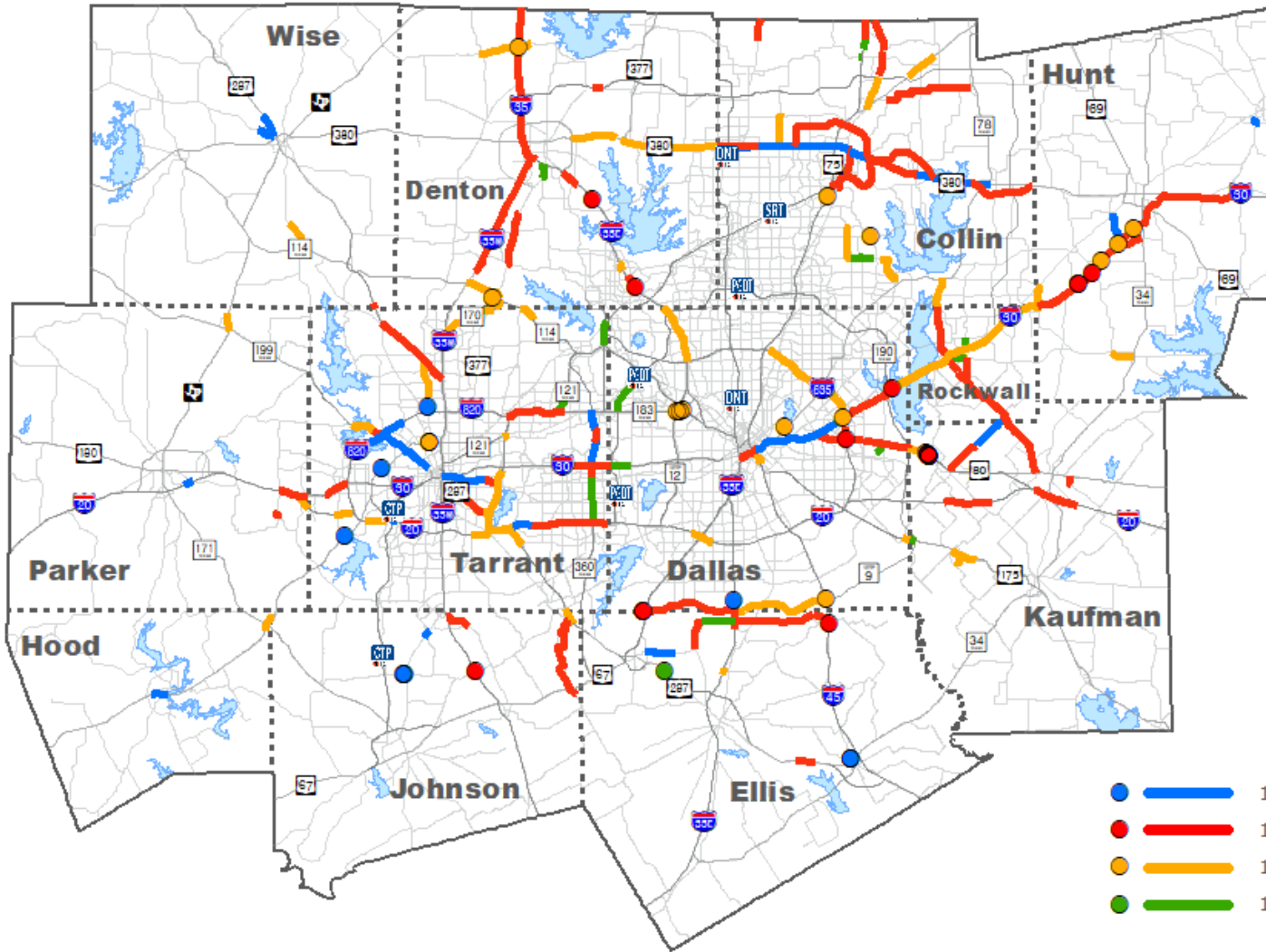
- In July 2023, the RTC:
  - Approved a funding exchange to trade out Category 12 funds on the IH 30 Canyon project in 2025 and replace that funding with Category 2 funds from four projects (that would then be backfilled with Category 12 funding)
  - Directed staff to identify projects that had their Category 12 funding reduced between the May 2023 and July 2023 UTP draft listings
  - Directed staff to send TxDOT a letter relaying the RTC's position that funding should be formula allocated (i.e., more Category 2 and less Category 12) (Done and in Packet)

# CATEGORY 12 FUNDING ON US 380 AND SPUR 399

- Staff sent out information to STTC and RTC members on the projects that had Category 12 funding reductions.
  - TIP 13070/CSJ 0135-15-002 (US 380 from JCT US 380/West University (West of McKinney) to JCT US 380/East University (East of McKinney))
    - Proposed funding in May 2023 draft UTP listings: \$610,036,080
    - Proposed funding in July 2023 draft UTP listings: \$481,231,775
  - TIP 55287/CSJ 0047-10-002 (Spur 399 from SH 5 to US 380)
    - Proposed funding in May 2023 draft UTP listings: \$638,159,376
    - Proposed funding in July 2023 draft UTP listings: \$277,120,000
  - Total of \$480,255,120 of funding was removed between the May and July drafts.
- Staff is requesting the RTC to approve the 10-Year Plan with the Category 12 Clear Lanes amounts that were included in the May 2023 draft listings (above).

# Dallas-Fort Worth Regional 10 Year Plan Projects

FY 2017 - FY 2033



Dallas CBD

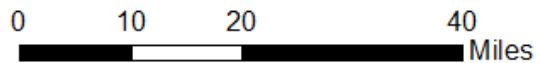


Fort Worth CBD

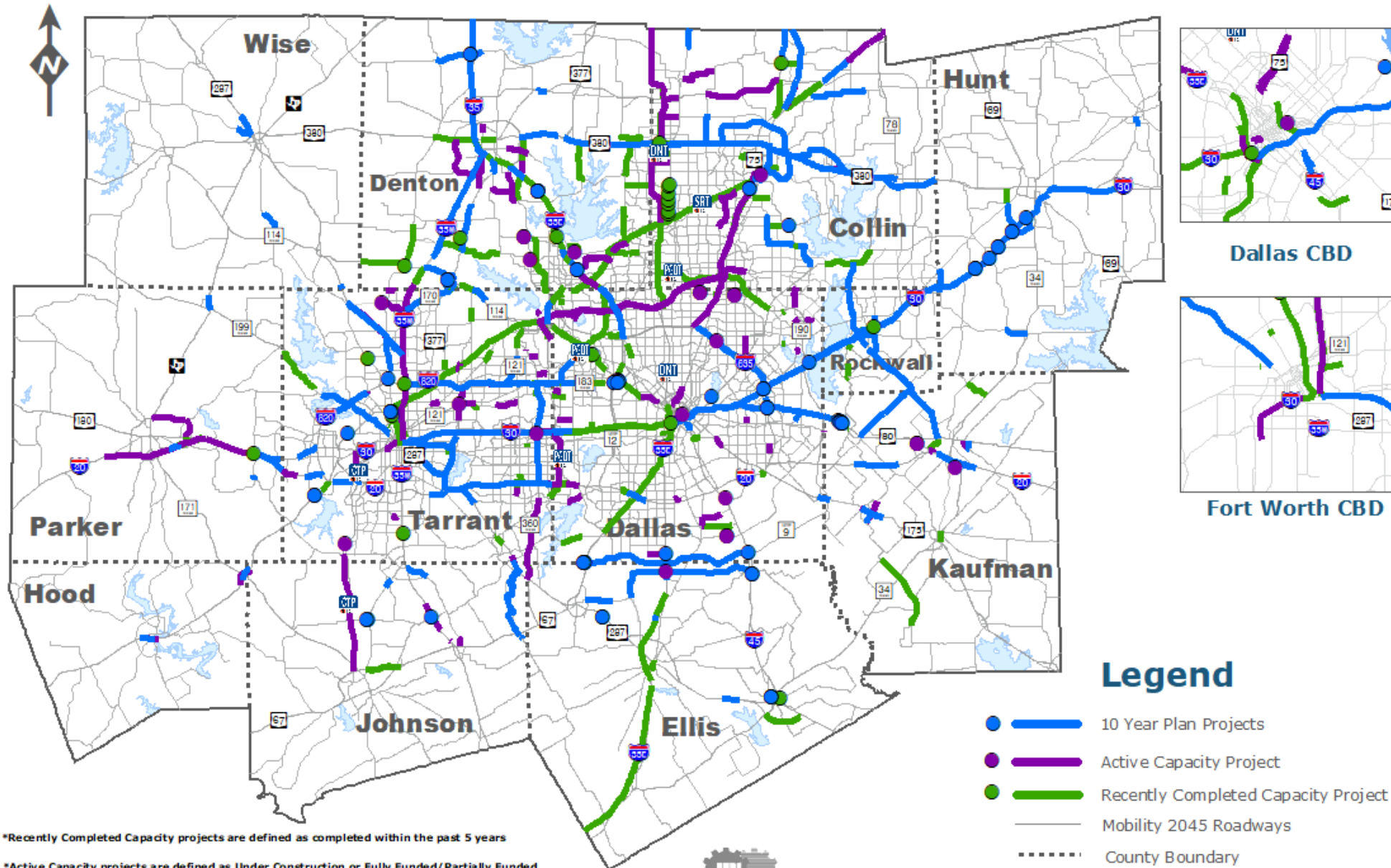
## Legend

- — 10 Year Plan Projects (No Changes)
- — 10 Year Plan Projects (New or Changed)
- — 10 Year Plan Projects (Under Construction)
- — 10 Year Plan Projects (Completed)

- Mobility 2045 Roadways
- - - County Boundary
- Lakes



# Recently Completed & Active Capacity Transportation Projects including 10 Year Plan Projects

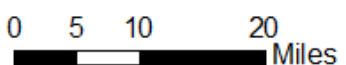


\*Recently Completed Capacity projects are defined as completed within the past 5 years

\*Active Capacity projects are defined as Under Construction or Fully Funded/Partially Funded

## Legend

- — 10 Year Plan Projects
- — Active Capacity Project
- — Recently Completed Capacity Project
- Mobility 2045 Roadways
- County Boundary
- Lakes



Date: 7/5/2023



# TIMELINE

<b>MEETING/TASK</b>	<b>DATE</b>
STTC Information	June 23, 2023
RTC Policy Action	July 13, 2023
Public Involvement	July 2023
STTC Action	July 28, 2023
<b>RTC Action</b>	<b>August 10, 2023</b>
TxDOT Public Involvement for 2024 UTP	July 2023 and August 2023
Anticipated TTC Approval of 2024 UTP	August 2023

# ACTION REQUESTED

- RTC approval of:
  - The Regional 10-Year Plan project listing, including:
    - Originally proposed Category 12 Clear Lanes amounts for TIP 13070/CSJ 0135-15-002 (US 380) and TIP 55287/CSJ 0047-10-002 (Spur 399)
    - The proposed changes to projects under construction that let in 2023
    - Previously approved Category 2/12 funding exchange
  - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents as needed to incorporate these changes

# CONTACT/QUESTIONS?

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