

Fiscal Year 2023 Urbanized Area Formula Program (Section 5307) Programs of Projects (POPs)

Agency: City of Arlington

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: City of Arlington

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Capital Cost of Contracting - Via Rideshare	Capital	\$3,689,305	\$0	\$0	737,861	\$3,689,305
2023	Capital Cost of Contracting - Handitran	Capital	\$960,000	\$0	\$0	192,000	\$960,000
2023	Bus Preventive Maintenance	Capital	\$370,000	\$0	\$0	74,000	\$370,000
2023	Operating Assistance (Special Rule)	Operating	\$1,824,435	\$341,663	\$1,482,772	0	\$3,648,870
			\$6,843,740	\$341,663	\$1,482,772	1,003,861	\$8,668,175

Agency: City of Grand Prairie

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: City of Grand Prairie

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Purchase Expansion Vehicles	Capital	\$595,000	\$0	\$105,000	0	\$700,000
2023	Acquisition of Hardware	Capital	\$160,000	\$0	\$40,000	0	\$200,000
2023	Acquisition of Software	Capital	\$160,000	\$0	\$40,000	0	\$200,000
2023	Bus Preventive Maintenance	Capital	\$96,000	\$0	\$24,000	0	\$120,000
2023	Operating Assistance (JARC)	Operating	\$1,800,000	\$0	\$1,800,000	0	\$3,600,000
			\$2,811,000	\$0	\$2,009,000	0	\$4,820,000

* Transportation Development Credits are used as non-cash local match

Agency: City of McKinney
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: City of McKinney

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Acquisition of Surveillance/Security Equip.	Capital	\$48,702	\$0	\$0	9,741	\$48,702
2023	Operating Assistance	Operating	\$4,821,400	\$437,261	\$4,384,139	0	\$9,642,800
			\$4,870,102	\$437,261	\$4,384,139	9,741	\$9,691,502

Agency: City/County Transportation
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Johnson County

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Project Administration	Capital	\$42,024	\$0	\$0	8,405	\$42,024
2023	System Preventive Maintenance	Capital	\$52,500	\$0	\$0	10,500	\$52,500
2023	Operating Assistance (Special Rule)	Operating	\$83,194	\$0	\$83,194	0	\$166,388
			\$177,718	\$0	\$83,194	18,905	\$260,912

* Transportation Development Credits are used as non-cash local match

Agency: Dallas Area Rapid Transit

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Addison, Carrollton, Cockrell Hill, Dallas, Fairview, Farmers Branch, Garland, Glenn Heights, Highland Park, Irving, Plano, Richardson, Rowlett and University Park

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Risk Reduction Safety Project	Capital	\$588,477	\$0	\$147,119	0	\$735,596
2023	Acquisition of Surveillance/Security Equip.	Capital	\$784,636	\$0	\$196,159	0	\$980,795
2023	System Preventive Maintenance	Capital	\$71,466,709	\$0	\$17,866,677	0	\$89,333,386
			\$72,839,822	\$0	\$18,209,955	0	\$91,049,777

Agency: Denton County Transportation Authority

Urbanized Area: Denton-Lewisville

Service Area: Denton County, Highland Village and Lewisville

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Risk Reduction Safety Project	Capital	\$59,432	\$0	\$14,858	0	\$74,290
2023	Acquisition of Surveillance/Security Equip.	Capital	\$79,242	\$0	\$19,810	0	\$99,052
2023	ADA Paratransit Service	Capital	\$792,419	\$0	\$198,105	0	\$990,524
2023	Operating Assistance (Special Rule)	Operating	\$6,834,618	\$0	\$6,834,618	0	\$13,669,236
			\$7,765,711	\$0	\$7,067,391	0	\$14,833,102

* Transportation Development Credits are used as non-cash local match

Agency: Fort Worth Transportation Authority (Trinity Metro)

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Blue Mound, Crowley, Everman, Forest Hill, Fort Worth, Grapevine, and River Oaks

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Risk Reduction Safety Project	Capital	\$264,388	\$0	\$66,097	0	\$330,485
2023	Acquisition of Surveillance/Security Equip.	Capital	\$352,517	\$0	\$88,129	0	\$440,646
2023	System Preventive Maintenance	Capital	\$16,682,313	\$0	\$4,170,600	0	\$20,852,913
2023	ADA Paratransit Service	Capital	\$1,920,000	\$0	\$480,000	0	\$2,400,000
			\$19,219,218	\$0	\$4,804,826	0	\$24,024,044

Agency: North Central Texas Council of Governments

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Not a Transit Provider

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Purchase Replacement Vehicles	Capital	\$1,744,000	\$0	\$0	261,600	\$1,744,000
2023	Project Administration	Capital	\$852,864	\$0	\$0	170,573	\$852,864
2023	Mobility Management	Capital	\$852,864	\$0	\$0	170,573	\$852,864
2023	General Planning	Planning	\$200,000	\$0	\$0	40,000	\$200,000
			\$3,649,728	\$0	\$0	642,746	\$3,649,728

* Transportation Development Credits are used as non-cash local match

Agency: Public Transit Services
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Palo Pinto and Parker Counties

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Project Administration	Capital	\$20,000	\$0	\$0	4,000	\$20,000
2023	Bus Preventive Maintenance	Capital	\$193,000	\$0	\$0	38,600	\$193,000
2023	Mobility Management	Capital	\$78,000	\$0	\$0	15,600	\$78,000
2023	Operating Assistance (Special Rule)	Operating	\$100,135	\$0	\$100,135	0	\$200,270
			\$391,135	\$0	\$100,135	58,200	\$491,270

Agency: Span, Inc.
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Denton County Outside DCTA Service Area

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Project Administration	Capital	\$5,000	\$0	\$0	1,000	\$5,000
2023	Bus Preventive Maintenance	Capital	\$140,000	\$0	\$0	28,000	\$140,000
			\$145,000	\$0	\$0	29,000	\$145,000

* Transportation Development Credits are used as non-cash local match

Agency: STAR Transit

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Balch Springs, DeSoto, Hutchins, Mesquite, Seagoville, Kaufman County, Rockwall County

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2023	Acquisition of Software	Capital	\$337,000	\$0	\$0	67,400	\$337,000
2023	Project Administration	Capital	\$200,000	\$0	\$0	40,000	\$200,000
2023	Bus Preventive Maintenance	Capital	\$545,000	\$0	\$0	109,000	\$545,000
2023	Mobility Management	Capital	\$640,000	\$0		128,000	\$640,000
2023	Acquisition of Signage	Capital	\$50,000	\$0	\$0	10,000	\$50,000
2023	Operating Assistance (Special Rule)	Operating	\$1,080,150	\$0	\$1,080,150	0	\$2,160,300
			\$2,852,150	\$0	\$1,080,150	354,400	\$3,932,300

* Transportation Development Credits are used as non-cash local match