

## How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing. The fields are described below.

**TIP Code:** 11461      **Facility:** SH 289      **Location/Limits From:** AT INTERSECTION OF PLANO PARKWAY      **Modification #:** 2017-0004  
**Implementing Agency:** PLANO  
**County:** COLLIN      **CSJ:** 0091-05-053  
**City:** PLANO      **Desc:** INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED  
**Request:** REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE; REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:	\$256,000	\$32,000	\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:	\$1,280,000	\$160,000	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:	\$1,200,000	\$150,000	\$0	\$150,000	\$0	\$1,500,000
<b>Phase Subtotal:</b>				<b>\$2,480,000</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$3,100,000</b>
<b>Grand Total:</b>				<b>\$2,880,000</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$3,600,000</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
<b>Phase Subtotal:</b>				<b>\$4,000,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Grand Total:</b>				<b>\$4,640,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$5,800,000</b>

<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>FACILITY:</b>	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
<b>LOCATION/LIMITS FROM:</b>	Cross-street or location identifying the ends limits of a project.
<b>LOCATION/LIMITS TO:</b>	Identifies the ending point of the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>COUNTY:</b>	County in which project is located.
<b>CONT-SECT-JOB (CSJ):</b>	The Control Section Job Number is a TxDOT-assigned number given to track projects.
<b>CITY:</b>	City in which project is located.
<b>DESCRIPTION (DESC):</b>	Brief description of work to be performed on the project.
<b>REQUEST:</b>	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
<b>FY:</b>	Identifies the fiscal year in which the project occurs.
<b>PHASE:</b>	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

# DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14028      **Facility:** BUS 287S      **Location/Limits From:** ON BUS 287/ENNIS AVE AT UP RAILROAD      **Modification #:** 2023-0322  
**Implementing Agency:** TXDOT-DALLAS  
**County:** ELLIS      **CSJ:** 0172-12-007  
**City:** ENNIS      **Desc:** CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE  
**Request:** REVISE LIMITS TO BUS 287S FROM MCKINNEY STREET TO BRECKENRIDGE STREET; REVISE SCOPE TO CONSTRUCT GRADE SEPARATION AT THE INTERSECTIONS OF BUS US 287/ENNIS AVENUE AND BOTH UPRR AND E MAIN ST; AND RECONSTRUCT ENNIS AVE FROM 4 TO 4 LANES; ADD STBG FUNDING FOR CONSTRUCTION IN FY2025  
**Comment:** LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REGIONAL 10 YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	Cat 11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12-007	Cat 2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>Phase Subtotal:</b>				<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$17,000,000</b>
<b>Grand Total:</b>				<b>\$13,200,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$6,000,000</b>	<b>\$22,500,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	Cat 11:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12-007	Cat 2M:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12-007	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2025	CON	0172-12-007	STBG:	\$17,603,017	\$4,400,754	\$0	\$0	\$0	\$22,003,771
<b>Phase Subtotal:</b>				<b>\$29,603,017</b>	<b>\$7,400,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$39,003,771</b>
<b>Grand Total:</b>				<b>\$30,803,017</b>	<b>\$7,400,754</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$6,000,000</b>	<b>\$44,503,771</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 53051.1     **Facility:** FM 551     **Location/Limits From:** SH 66     **Modification #:** 2023-0434  
**Implementing Agency:** TXDOT-DALLAS     **Location/Limits To:** SH 276  
**County:** ROCKWALL     **CSJ:** 1016-01-032  
**City:** FATE     **Desc:** SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1016-01-032	SW PE:	\$0	\$1,966,470	\$0	\$0	\$0	\$1,966,470
2025	ROW	1016-01-032	SW ROW:	\$6,041,138	\$755,142	\$0	\$755,142	\$0	\$7,551,422
<b>Grand Total:</b>				<b>\$6,041,138</b>	<b>\$2,721,612</b>	<b>\$0</b>	<b>\$755,142</b>	<b>\$0</b>	<b>\$9,517,892</b>

**TIP Code:** 13065     **Facility:** IH 30     **Location/Limits From:** FM 2642     **Modification #:** 2023-0505  
**Implementing Agency:** TXDOT-PARIS     **Location/Limits To:** FM 1570  
**County:** HUNT     **CSJ:** 0009-13-174  
**City:** VARIOUS     **Desc:** WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY  
**Request:** ADD ROW PHASE TO FY2024, INCREASE CONSTRUCTION FUNDING, AND REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROAD

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	CON	0009-13-174	Cat 12:	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
<b>Grand Total:</b>				<b>\$32,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ROW	0009-13-174	SW ROW:	\$0	\$746,400	\$0	\$0	\$0	\$746,400
2027	CON	0009-13-174	Cat 12:	\$76,862,094	\$19,215,524	\$0	\$0	\$0	\$96,077,618
<b>Grand Total:</b>				<b>\$76,862,094</b>	<b>\$19,961,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,824,018</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 53076      **Facility:** IH 30      **Location/Limits From:** TARRANT/PARKER COUNTY LINE      **Modification #:** 2023-0506  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** LINKCREST RD  
**County:** TARRANT      **CSJ:** 1068-01-238  
**City:** FORT WORTH      **Desc:** INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ 1068-05-014

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	1068-01-238	Cat 1:	\$491,408	\$122,853	\$0	\$0	\$0	\$614,261
<b>Grand Total:</b>				<b>\$491,408</b>	<b>\$122,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$614,261</b>

**TIP Code:** 53074      **Facility:** US 81      **Location/Limits From:** WISE/TARRANT COUNTY LINE      **Modification #:** 2023-0507  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** AVONDALE HASLET ROAD  
**County:** TARRANT      **CSJ:** 0014-15-087  
**City:** FORT WORTH      **Desc:** RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; CSJ 0014-15-087 IS A BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0014-15-087	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	ROW	0014-15-087	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0014-15-087	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Grand Total:</b>				<b>\$4,800,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 53073      **Facility:** US 81      **Location/Limits From:** N. OF RAMHORN HILL RD.      **Modification #:** 2023-0508  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** S. OF RAMHORN HILL RD.  
**County:** WISE      **CSJ:** 0013-08-131  
**City:** NEWARK      **Desc:** RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0013-08-131	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	ROW	0013-08-131	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0013-08-131	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Grand Total:</b>				<b>\$4,800,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13061.2     **Facility:** IH 20     **Location/Limits From:** TARRANT/PARKER COUNTY LINE     **Modification #:** 2023-0509  
**Implementing Agency:** TXDOT-FORT WORTH     **Location/Limits To:** MARKUM RANCH ROAD  
**County:** TARRANT     **CSJ:** 0008-16-044  
**City:** ALEDO     **Desc:** CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2023 TO MATCH LOW BID  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0008-16-044	SW PE:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2023	ROW	0008-16-044	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-16-044	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	0008-16-044	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	CON	0008-16-044	Cat 4:	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
<b>Phase Subtotal:</b>				<b>\$16,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>
<b>Grand Total:</b>				<b>\$17,400,000</b>	<b>\$4,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,750,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0008-16-044	SW PE:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2023	ROW	0008-16-044	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-16-044	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2023	CON	0008-16-044	Cat 2M:	\$5,500,000	\$1,375,000	\$0	\$0	\$0	\$6,875,000
2023	CON	0008-16-044	Cat 4:	\$15,712,307	\$3,928,077	\$0	\$0	\$0	\$19,640,384
<b>Phase Subtotal:</b>				<b>\$21,212,307</b>	<b>\$5,303,077</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,515,384</b>
<b>Grand Total:</b>				<b>\$22,612,307</b>	<b>\$5,653,077</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,265,384</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55294      **Facility:** IH 35W      **Location/Limits From:** S OF US 67      **Modification #:** 2023-0511  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** CR 401  
**County:** JOHNSON      **CSJ:** 0014-04-089  
**City:** ALVARADO      **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH  
**Request:** ADD ROW AND UTILITIES FUNDING IN FY2026; REVISE LIMITS TO IH 35W FROM S OF US 67 TO S OF CR 401; INCREASE ENGINEERING FUNDING  
**Comment:** THIS CSJ IS A PART OF A LONGER MTP SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-04-089	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-04-089	SW PE:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2026	ROW	0014-04-089	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	UTIL	0014-04-089	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Grand Total:</b>				<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>



## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55241      **Facility:** IH 35W      **Location/Limits From:** FM 3391      **Modification #:** 2023-0512

**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** SOUTH OF US 67

**County:** JOHNSON      **CSJ:** 0014-03-098

**City:** BURLESON      **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANES FROM FM 3391/E RENFRO STREET TO SOUTH OF US 67 WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES

**Request:** REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH; REVISE LIMITS TO IH 35W FROM FM 3391/E RENFRO ST TO SOUTH OF US 67; ADD ROW AND UTILITIES FUNDING TO FY2025; ADVANCE ENGINEERING TO FY2019

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-03-098	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0014-03-098	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-03-098	SW ROW:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	UTIL	0014-03-098	SW ROW:	\$6,400,000	\$1,400,000	\$0	\$0	\$0	\$7,800,000
<b>Grand Total:</b>				<b>\$12,800,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,800,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55301      **Facility:** IH 35W      **Location/Limits From:** SH 174      **Modification #:** 2023-0513  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** FM 3391/E RENFRO STREET  
**County:** JOHNSON      **CSJ:** 0014-03-106  
**City:** BURLESON      **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH CONTINUOUS 4/6 TO 4/6 CONTINUOUS LANE ONE WAY FRONTAGE ROADS  
**Request:** REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS & SHARED USE PATH; ADD ROW AND UTILITIES FUNDING TO FY2025; ADVANCE ENGINEERING FUNDING TO FY2018

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-03-106	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0014-03-106	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-03-106	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2025	UTIL	0014-03-106	SW ROW:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Grand Total:</b>				<b>\$7,200,000</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55208      **Facility:** IH 35W      **Location/Limits From:** SOUTH OF ALTAMESA BLVD      **Modification #:** 2023-0514

**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** SH 174

**County:** TARRANT      **CSJ:** 0014-02-050

**City:** FORT WORTH      **Desc:** RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PARKWAY AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM EVERMAN PARKWAY TO SH 174 WITH CONTINUOUS 4/6 TO CONTINUOUS 4/8 LANE ONE WAY FRONTAGE ROADS

**Request:** REVISE SCOPE TO RECONSTRUCT & WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PKWY, & RECONSTRUCT & WIDEN 6 TO 10 LANES FROM EVERMAN PKWY TO SH 174 WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR & CONSTRUCT 2 LANE NB CD, S OF FM 1187, & SHARED USE PATH; REDUCE FUNDING FOR ENGINEERING AND DELAY TO FY2025; REDUCE FUNDING FOR ROW AND UTILITIES AND DELAY TO FY2025

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0014-02-050	SW PE:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	ROW	0014-02-050	SW ROW:	\$38,560,000	\$9,640,000	\$0	\$0	\$0	\$48,200,000
2024	UTIL	0014-02-050	SW ROW:	\$28,000,000	\$7,000,000	\$0	\$0	\$0	\$35,000,000
<b>Grand Total:</b>				<b>\$106,560,000</b>	<b>\$26,640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,200,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0014-02-050	SW PE:	\$29,600,000	\$7,400,000	\$0	\$0	\$0	\$37,000,000
2025	ROW	0014-02-050	SW ROW:	\$13,600,000	\$3,400,000	\$0	\$0	\$0	\$17,000,000
2025	UTIL	0014-02-050	SW ROW:	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
<b>Grand Total:</b>				<b>\$58,400,000</b>	<b>\$14,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,000,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55255      **Facility:** IH 35W      **Location/Limits From:** IH 20      **Modification #:** 2023-0515  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** SOUTH OF ALTAMESA BLVD  
**County:** TARRANT      **CSJ:** 0014-16-285  
**City:** FORT WORTH      **Desc:** RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 CONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS  
**Request:** REVISE SCOPE TO RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS WITH SHARED USE PATH; ADVANCE UTILITIES TO FY2025 AND DELAY ENGINEERING TO FY2025; DECREASE ROW AND UTILITIES FUNDING

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-16-285	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-16-285	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	UTIL	0014-16-285	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Grand Total:</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0014-16-285	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-16-285	SW ROW:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2025	UTIL	0014-16-285	SW ROW:	\$1,704,000	\$426,000	\$0	\$0	\$0	\$2,130,000
<b>Grand Total:</b>				<b>\$8,104,000</b>	<b>\$2,026,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,130,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 16005      **Facility:** VA      **Location/Limits From:** SOUTHWEST AIRLINES SURFACE TRANSPORTATION PLANNING STUDY; STEMMONS FREEWAY      **Modification #:** 2023-0525  
**Implementing Agency:** NCTCOG      **Location/Limits To:** TO DALLAS NORTH TOLLWAY  
**County:** VARIOUS      **CSJ:** 0918-00-424  
**City:** VARIOUS      **Desc:** STUDY TO EVALUATE IMPROVEMENTS TO EXISTING ROADWAY AND TRANSIT OPTIONS TO MAXIMIZE ACCESSIBILITY TO LOVE FIELD AIRPORT NOW AND IN THE FUTURE  
**Request:** REVISE LIMITS TO LOVE FIELD SURFACE TRANSPORTATION PLANNING STUDY FROM SH 183 TO DALLAS NORTH TOLLWAY AND FROM STEMMONS FREEWAY TO MOCKINGBIRD LANE; ADVANCE IMPLEMENTATION TO FY2024; EXCHANGE STBG AND TDCS FOR RTR 121-DA1 FUNDING  
**Comment:** 15,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT GROUPED UNDER CSJ 5000-00-950

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	IMP	0918-00-424	Cat 3 - TDC (MPO):	\$0	\$0	\$15,000	\$0	\$0	\$0
2025	IMP	0918-00-424	STBG:	\$75,000	\$0	\$0	\$0	\$0	\$75,000
<b>Phase Subtotal:</b>				<b>\$75,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
<b>Grand Total:</b>				<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-424	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**TIP Code:** 81140      **Facility:** SH 360      **Location/Limits From:** US 287      **Modification #:** 2023-0531  
**Implementing Agency:** NNTA      **Location/Limits To:** US 67  
**County:** JOHNSON      **CSJ:** N/A  
**City:** MIDLOTHIAN      **Desc:** CONSTRUCT 0 TO 6 LANE TOLLWAY WITH 0 TO CONTINUOUS 4/6 LANE TO CONTINUOUS FRONTAGE ROADS (ULTIMATE)  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** LOCAL CONTRIBUTION PAID BY NNTA

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13054      **Facility:** IH 20      **Location/Limits From:** FM 2552      **Modification #:** 2023-0533  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** BANKHEAD HIGHWAY  
**County:** PARKER      **CSJ:** 0314-07-061  
**City:** WEATHERFORD      **Desc:** CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES  
**Request:** REVISE SCOPE TO CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0314-07-061	SBPE:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-07-061	SW ROW:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2029	CON	0314-07-061	Cat 12:	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2029	CON	0314-07-061	Cat 4:	\$36,800,000	\$9,200,000	\$0	\$0	\$0	\$46,000,000
<b>Phase Subtotal:</b>				<b>\$61,600,000</b>	<b>\$15,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,000,000</b>
<b>Grand Total:</b>				<b>\$63,400,000</b>	<b>\$15,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,250,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0314-07-061	SBPE:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-07-061	SW ROW:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2029	CON	0314-07-061	Cat 12:	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2029	CON	0314-07-061	Cat 4:	\$36,800,000	\$9,200,000	\$0	\$0	\$0	\$46,000,000
<b>Phase Subtotal:</b>				<b>\$61,600,000</b>	<b>\$15,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,000,000</b>
<b>Grand Total:</b>				<b>\$63,400,000</b>	<b>\$15,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,250,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25107.1    **Facility:** VA    **Location/Limits From:** ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE    **Modification #:** 2023-0535  
**Implementing Agency:** DALLAS    **Location/Limits To:** LOOP TRAIL AT SIMPSON STUART  
**County:** DALLAS    **CSJ:** 0000-02-012  
**City:** DALLAS    **Desc:** PLANNING, DESIGN, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS  
**Request:** ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRANT WITHOUT TXDOT OVERSIGHT

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0000-02-012	Cat 10 - RAISE Grant:	\$6,436,263	\$0	\$0	\$1,609,066	\$0	\$8,045,329
<b>Grand Total:</b>				<b>\$6,436,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,609,066</b>	<b>\$0</b>	<b>\$8,045,329</b>

**TIP Code:** 14015.1    **Facility:** CS    **Location/Limits From:** HARRY HINES BLVD AT MOCKINGBIRD LANE    **Modification #:** 2023-0536  
**Implementing Agency:** DALLAS  
**County:** DALLAS    **CSJ:** N/A  
**City:** DALLAS    **Desc:** RECONSTRUCT INTERSECTION  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2024	ENG	N/A	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
<b>Phase Subtotal:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>Grand Total:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 53072      **Facility:** FM 917      **Location/Limits From:** IH 35W      **Modification #:** 2023-0542  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** NORTH OF CR 515  
**County:** TARRANT      **CSJ:** 1181-04-047  
**City:** VARIOUS      **Desc:** REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	1181-04-047	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	1181-04-047	SW ROW:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
<b>Grand Total:</b>				<b>\$10,400,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>

**TIP Code:** 21019      **Facility:** US 377      **Location/Limits From:** AT RM 2871      **Modification #:** 2023-0543  
**Implementing Agency:** TXDOT-FORT WORTH  
**County:** TARRANT      **CSJ:** 0080-07-099  
**City:** BENBROOK      **Desc:** INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES  
**Request:** DELAY CONSTRUCTION TO FY2027; ADD ENGINEERING AND ROW TO FY2024  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2/STBG EXCHANGE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0080-07-099	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0080-07-099	SW PE:	\$204,546	\$51,136	\$0	\$0	\$0	\$255,682
2024	ROW	0080-07-099	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2027	CON	0080-07-099	Cat 2M:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$5,004,546</b>	<b>\$1,251,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,255,682</b>



## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14015.2      **Facility:** CS      **Location/Limits From:** ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD      **Modification #:** 2023-0545  
**Implementing Agency:** DALLAS      **Location/Limits To:** SOUTH OF MOCKINGBIRD LANE  
**County:** DALLAS      **CSJ:** N/A  
**City:** DALLAS      **Desc:** UPGRADE HARRY HINES AND ADD CONTEXT SENSITIVE ELEMENTS, SAFETY IMPROVEMENTS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** RTC ALREADY APPROVED CONSTRUCTION FUNDS DEPENDENT ON REALIZATION OF PRIVATE FUNDS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$3,295,120	\$3,295,120
2025	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	ENG	N/A	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
<b>Phase Subtotal:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,295,120</b>	<b>\$6,295,120</b>
2046	CON	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$21,911,202	\$21,911,202
2046	CON	N/A	Cat 5:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
<b>Phase Subtotal:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$21,911,202</b>	<b>\$25,661,202</b>
<b>Grand Total:</b>				<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$25,206,322</b>	<b>\$31,956,322</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11898.5     **Facility:** CS     **Location/Limits From:** ON AVONDALE-HASLET ROAD     **Modification #:** 2023-0551  
**Implementing Agency:** TXDOT-FORT WORTH     **Location/Limits To:** AT BNSF RAIL LINE  
**County:** TARRANT     **CSJ:** 0902-90-267, 0902-90-268  
**City:** HASLET     **Desc:** CONSTRUCT GRADE SEPARATION  
**Request:** ADD UTILITIES TO FY2024  
**Comment:** RELATED TO TIP 11898.5/CSJ 0902-90-268 AND TIP 11898.5/CSJ 0902-90-267; 1,700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-268	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0
2023	ENG	0902-90-268	STBG:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>Phase Subtotal:</b>				<b>\$1,000,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
2027	CON	0902-90-267	STBG:	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
2027	CON	0902-90-268	Cat 3 - TDC (MPO):	\$0	\$0	\$1,500,000	\$0	\$0	\$0
2027	CON	0902-90-268	STBG:	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
<b>Phase Subtotal:</b>				<b>\$13,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$15,000,000</b>
<b>Grand Total:</b>				<b>\$14,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$16,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-267	SW PE:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	ENG	0902-90-268	Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$0
2024	ENG	0902-90-268	STBG:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>Phase Subtotal:</b>				<b>\$1,800,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
2024	UTIL	0902-90-267	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
2024	UTIL	0902-90-268	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Phase Subtotal:</b>				<b>\$1,600,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
2027	CON	0902-90-267	STBG:	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
2027	CON	0902-90-268	Cat 3 - TDC (MPO):	\$0	\$0	\$1,500,000	\$0	\$0	\$0
2027	CON	0902-90-268	STBG:	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
<b>Phase Subtotal:</b>				<b>\$13,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$15,000,000</b>
<b>Grand Total:</b>				<b>\$16,900,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$19,000,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13037      **Facility:** SH 199      **Location/Limits From:** ROBERTS CUTOFF      **Modification #:** 2023-0553  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** WEST FORK OF TRINITY RIVER  
**County:** TARRANT      **CSJ:** 0171-05-094  
**City:** VARIOUS      **Desc:** RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN  
**Request:** REVISE LIMITS TO NORTH OF WEST FORK OF TRINITY RIVER TO SOUTH OF IH 820  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0171-05-094	SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	ROW	0171-05-094	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0171-05-094	SW ROW:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2026	CON	0171-05-094	Cat 2M:	\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
<b>Grand Total:</b>				<b>\$63,729,212</b>	<b>\$15,932,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,661,515</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0171-05-094	SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	ROW	0171-05-094	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0171-05-094	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0171-05-094	Cat 2M:	\$54,929,212	\$13,732,303	\$0	\$0	\$0	\$68,661,515
<b>Grand Total:</b>				<b>\$66,129,212</b>	<b>\$16,532,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,661,515</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21024      **Facility:** FM 156      **Location/Limits From:** AT INDUSTRIAL BLVD      **Modification #:** 2023-0554  
**Implementing Agency:** TXDOT-FORT WORTH  
**County:** TARRANT      **CSJ:** 0718-02-076  
**City:** VARIOUS      **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS  
**Request:** INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2026; ADVANCE ROW AND UTIL TO FY2023  
**Comment:** REGIONAL 10 YEAR PLAN PROJECT; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG EXCHANGE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2025	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2025	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2025	CON	0718-02-076	Cat 2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
<b>Grand Total:</b>				<b>\$2,691,650</b>	<b>\$672,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$548,928</b>	<b>\$3,913,491</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2026	CON	0718-02-076	Cat 2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
2026	CON	0718-02-076	STBG:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
<b>Phase Subtotal:</b>				<b>\$5,091,650</b>	<b>\$1,272,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,364,563</b>
<b>Grand Total:</b>				<b>\$5,091,650</b>	<b>\$1,272,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$548,928</b>	<b>\$6,913,491</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 53071      **Facility:** RM 2871      **Location/Limits From:** IH 30      **Modification #:** 2023-0555  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** US 377  
**County:** TARRANT      **CSJ:** 2855-01-022  
**City:** VARIOUS      **Desc:** RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2855-01-022	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	ROW	2855-01-022	SW ROW:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Grand Total:</b>				<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

**TIP Code:** 25096      **Facility:** CS      **Location/Limits From:** ON AT&T WAY FROM SH 180/DIVISION ST      **Modification #:** 2023-0560  
**Implementing Agency:** ARLINGTON      **Location/Limits To:** ABRAM ST  
**County:** TARRANT      **CSJ:** 0902-90-265  
**City:** ARLINGTON      **Desc:** CONSTRUCT 0 TO 6 LANE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE UNION PACIFIC MAIN LINE  
**Request:** REVISE SCOPE TO CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF AT&T WAY TO ABRAM ST 0 TO 6 LANES, INCLUDING A GRADE SEPARATION ACROSS THE UNION PACIFIC MAIN LINE AND A CREEK CROSSING; DELAY ENGINEERING TO FY2024

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-265	STBG:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
<b>Grand Total:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-265	STBG:	\$3,000,000	\$0	\$0	\$750,000	\$0	\$3,750,000
<b>Grand Total:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$3,750,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21093.2     **Facility:** IH 20     **Location/Limits From:** US 180     **Modification #:** 2023-0562  
**Implementing Agency:** TXDOT-FORT WORTH     **Location/Limits To:** SS 312  
**County:** PARKER     **CSJ:** 0314-07-079  
**City:** VARIOUS     **Desc:** RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS  
**Request:** REVISE LIMITS AS IH 20 FROM SS 312 TO SH 171 AND DELAY CONSTRUCTION TO FY2040; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS LANE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0314-07-079	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2035	CON	0314-07-079	STBG:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
<b>Grand Total:</b>				<b>\$6,400,000</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0314-07-079	SW PE:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
2040	CON	0314-07-079	STBG:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Grand Total:</b>				<b>\$4,800,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

**TIP Code:** 14082     **Facility:** CS     **Location/Limits From:** BROADWAY AVE FROM US 377     **Modification #:** 2023-0564  
**Implementing Agency:** HALTOM CITY     **Location/Limits To:** SH 26  
**County:** TARRANT     **CSJ:** 0902-90-164, 0902-90-302  
**City:** HALTOM CITY     **Desc:** RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS  
**Request:** REVISE SCOPE RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS  
**Comment:** CMAQ FOR TURN LANES, INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$144,838	\$0	\$0	\$0
2023	ENG	0902-90-164	STBG:	\$724,190	\$0	\$0	\$0	\$0	\$724,190
<b>Phase Subtotal:</b>				<b>\$724,190</b>	<b>\$0</b>	<b>\$144,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724,190</b>
2026	ROW	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0
2026	ROW	0902-90-164	STBG:	\$42,500	\$0	\$0	\$0	\$0	\$42,500
<b>Phase Subtotal:</b>				<b>\$42,500</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,500</b>
2026	UTIL	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$412,107	\$0	\$0	\$0
2026	UTIL	0902-90-164	STBG:	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
<b>Phase Subtotal:</b>				<b>\$2,060,534</b>	<b>\$0</b>	<b>\$412,107</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,060,534</b>
2027	CON	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-164	STBG:	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-302	Cat 3 - TDC (MPO):	\$0	\$0	\$96,694	\$0	\$0	\$0
2027	CON	0902-90-302	Cat 5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
<b>Phase Subtotal:</b>				<b>\$3,971,942</b>	<b>\$0</b>	<b>\$794,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,971,942</b>
<b>Grand Total:</b>				<b>\$6,799,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,799,166</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$144,838	\$0	\$0	\$0
2023	ENG	0902-90-164	STBG:	\$724,190	\$0	\$0	\$0	\$0	\$724,190
<b>Phase Subtotal:</b>				<b>\$724,190</b>	<b>\$0</b>	<b>\$144,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724,190</b>
2026	ROW	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$8,500	\$0	\$0	\$0
2026	ROW	0902-90-164	STBG:	\$42,500	\$0	\$0	\$0	\$0	\$42,500
<b>Phase Subtotal:</b>				<b>\$42,500</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,500</b>
2026	UTIL	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$412,107	\$0	\$0	\$0
2026	UTIL	0902-90-164	STBG:	\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
<b>Phase Subtotal:</b>				<b>\$2,060,534</b>	<b>\$0</b>	<b>\$412,107</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,060,534</b>
2027	CON	0902-90-164	Cat 3 - TDC (MPO):	\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-164	STBG:	\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-302	Cat 3 - TDC (MPO):	\$0	\$0	\$96,694	\$0	\$0	\$0
2027	CON	0902-90-302	Cat 5:	\$483,472	\$0	\$0	\$0	\$0	\$483,472
<b>Phase Subtotal:</b>				<b>\$3,971,942</b>	<b>\$0</b>	<b>\$794,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,971,942</b>
<b>Grand Total:</b>				<b>\$6,799,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,799,166</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55285      **Facility:** US 380      **Location/Limits From:** CR 560      **Modification #:** 2023-0566  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)  
**County:** COLLIN      **CSJ:** 0135-04-038  
**City:** FARMERSVILLE      **Desc:** RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS  
**Request:** INCREASE ROW FUNDING IN FY2024; ADD CONSTRUCTION TO FY2033; REVISE SCOPE TO CLARIFY THE FRONTAGE ROADS AS CONTINUOUS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-04-038	SW PE:	\$0	\$945,000	\$0	\$0	\$0	\$945,000
2024	ROW	0135-04-038	SW ROW:	\$6,480,000	\$810,000	\$0	\$810,000	\$0	\$8,100,000
<b>Grand Total:</b>				<b>\$6,480,000</b>	<b>\$1,755,000</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$9,045,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-04-038	SW PE:	\$0	\$945,000	\$0	\$0	\$0	\$945,000
2024	ROW	0135-04-038	SW ROW:	\$11,318,068	\$1,414,758	\$0	\$1,414,759	\$0	\$14,147,585
2033	CON	0135-04-038	Cat 2M:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
<b>Grand Total:</b>				<b>\$12,118,068</b>	<b>\$2,559,758</b>	<b>\$0</b>	<b>\$1,414,759</b>	<b>\$0</b>	<b>\$16,092,585</b>



## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25101.1      **Facility:** VA      **Location/Limits From:** ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT      **Modification #:** 2023-0567

**Implementing Agency:** NCTCOG      **Location/Limits To:** BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST

**County:** DALLAS      **CSJ:** 0918-47-430, 0918-47-437

**City:** VARIOUS      **Desc:** PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; PURCHASE OF TRANSIT PASSES

**Request:** REVISE SCOPE TO PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; REVISE PHASE FOR CMAQ FUNDING TO TRANSFER AND PHASE FOR RTR FUNDING TO IMPLEMENTATION

**Comment:** RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; REMOVING PURCHASE OF TRANSIT PASSES AS NOT ELIGIBLE FOR FTA MATCH; CMAQ FOR SIDEWALKS AND CROSSWALKS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	0918-47-430	Cat 5:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
2024	CON	0918-47-437	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$1,333,560	\$0	\$0	\$1,333,560
<b>Phase Subtotal:</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,333,560</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$2,958,560</b>
<b>Grand Total:</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,333,560</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$2,958,560</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-47-437	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$1,535,360	\$0	\$0	\$1,535,360
2024	TRANS	0918-47-430	Cat 5:	\$1,300,000	\$0	\$0	\$325,000	\$0	\$1,625,000
<b>Grand Total:</b>				<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,535,360</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$3,160,360</b>

**TIP Code:** 14024      **Facility:** CS      **Location/Limits From:** ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD      **Modification #:** 2023-0568

**Implementing Agency:** SACHSE      **Location/Limits To:** NORTH OF SACHSE ROAD

**County:** DALLAS      **CSJ:** 0918-47-240

**City:** SACHSE      **Desc:** RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE

**Request:** INCREASE ENGINEERING FUNDING IN FY2019; INCREASE ROW FUNDING IN FY2022; INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2025

**Comment:** ENGINEERING LOCAL CONTRIBUTION PAID BY CITY OF SACHSE AND DALLAS COUNTY; ALL OTHER PHASES WITH LOCAL CONTRIBUTION PAID BY CITY OF SACHSE; PLANNING CSJ 0918-47-900

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

### CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENV	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$438,967	\$438,967
2019	ENG	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$500,000	\$0	\$500,000
2019	ENG	0918-47-240	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
<b>Phase Subtotal:</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
2021	UTIL	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
2022	ROW	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$322,700	\$322,700
2022	ROW	0918-47-240	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
<b>Phase Subtotal:</b>				<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$322,700</b>	<b>\$1,322,700</b>
2024	CON	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,312,418	\$6,312,418
2024	CON	0918-47-240	Cat 5:	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
2024	CON	0918-47-240	STBG:	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
<b>Phase Subtotal:</b>				<b>\$14,230,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,557,582</b>	<b>\$6,312,418</b>	<b>\$24,100,326</b>
<b>Grand Total:</b>				<b>\$16,230,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,557,582</b>	<b>\$8,076,785</b>	<b>\$28,864,693</b>

### REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENV	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$438,967	\$438,967
2019	ENG	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$691,433	\$691,433
2019	ENG	0918-47-240	STBG:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
<b>Phase Subtotal:</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$691,433</b>	<b>\$2,191,433</b>
2021	UTIL	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,002,700	\$1,002,700
2022	ROW	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,211,700	\$1,211,700
2022	ROW	0918-47-240	STBG:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
<b>Phase Subtotal:</b>				<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$1,211,700</b>	<b>\$2,211,700</b>
2025	CON	0918-47-240	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$9,412,092	\$9,412,092
2025	CON	0918-47-240	Cat 5:	\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
2025	CON	0918-47-240	STBG:	\$13,028,626	\$0	\$0	\$3,257,157	\$0	\$16,285,783
<b>Phase Subtotal:</b>				<b>\$14,230,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,557,582</b>	<b>\$9,412,092</b>	<b>\$27,200,000</b>
<b>Grand Total:</b>				<b>\$16,230,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,057,582</b>	<b>\$12,756,892</b>	<b>\$33,044,800</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11616.1    **Facility:** VA    **Location/Limits From:** REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA    **Modification #:** 2023-0569

**Implementing Agency:** NCTCOG

**County:** VARIOUS    **CSJ:** 0000-18-155, 0000-18-156, 0918-00-417

**City:** VARIOUS    **Desc:** INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

**Request:** REMOVE STATE/LOCAL MATCH, ADD TDCS, AND INCREASE FEDERAL CMAQ IN FY2024 AND FY2025 TO REDUCE ADMINISTRATIVE BURDEN

**Comment:** 2,217,500 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (CATEGORY 2 TDCS); PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-417	Cat 5:	\$2,510,000	\$313,750	\$0	\$313,750	\$0	\$3,137,500
2025	IMP	0000-18-155	Cat 5:	\$2,760,000	\$345,000	\$0	\$345,000	\$0	\$3,450,000
2026	IMP	0000-18-156	Cat 5:	\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000
<b>Grand Total:</b>				<b>\$8,870,000</b>	<b>\$1,108,750</b>	<b>\$0</b>	<b>\$1,108,750</b>	<b>\$0</b>	<b>\$11,087,500</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-417	Cat 3 - TDC (MPO):	\$0	\$0	\$627,500	\$0	\$0	\$0
2024	IMP	0918-00-417	Cat 5:	\$3,137,500	\$0	\$0	\$0	\$0	\$3,137,500
<b>Phase Subtotal:</b>				<b>\$3,137,500</b>	<b>\$0</b>	<b>\$627,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,137,500</b>
2025	IMP	0000-18-155	Cat 3 - TDC (MPO):	\$0	\$0	\$690,000	\$0	\$0	\$0
2025	IMP	0000-18-155	Cat 5:	\$3,450,000	\$0	\$0	\$0	\$0	\$3,450,000
<b>Phase Subtotal:</b>				<b>\$3,450,000</b>	<b>\$0</b>	<b>\$690,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,450,000</b>
2026	IMP	0000-18-156	Cat 3 - TDC (MPO):	\$0	\$0	\$900,000	\$0	\$0	\$0
2026	IMP	0000-18-156	Cat 5:	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
<b>Phase Subtotal:</b>				<b>\$4,500,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>
<b>Grand Total:</b>				<b>\$11,087,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,087,500</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14015.3    **Facility:** CS    **Location/Limits From:** ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY    **Modification #:** 2023-0571  
**Implementing Agency:** DALLAS    **Location/Limits To:** MOODY STREET  
**County:** DALLAS    **CSJ:** N/A  
**City:** DALLAS    **Desc:** REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES WHICH WILL HELP ADDRESS WRONG WAY DRIVING ON DNT  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$500,000	\$0	\$0	\$0
2024	ENG	N/A	STBG:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
<b>Phase Subtotal:</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Grand Total:</b>				<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**TIP Code:** 55275    **Facility:** BUS 121H    **Location/Limits From:** NORTH OF IH 35E    **Modification #:** 2023-0575  
**Implementing Agency:** TXDOT-DALLAS    **Location/Limits To:** NORTH OF NORTHWOOD MOBILE HOME PARK  
**County:** DENTON    **CSJ:** 0364-03-101  
**City:** LEWISVILLE    **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS  
**Request:** DELAY ENGINEERING AND ROW AND ADD CONSTRUCTION FUNDING TO FY2024

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0364-03-101	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2023	ROW	0364-03-101	SW ROW:	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
<b>Grand Total:</b>				<b>\$10,400,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$13,300,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0364-03-101	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2024	ROW	0364-03-101	SW ROW:	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
2024	CON	0364-03-101	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$5,100,000	\$0	\$0	\$5,100,000
<b>Grand Total:</b>				<b>\$10,400,000</b>	<b>\$300,000</b>	<b>\$5,100,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$18,400,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11554.4     **Facility:** VA     **Location/Limits From:** LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)     **Modification #:** 2023-0576  
**Implementing Agency:** NCTCOG     **Location/Limits To:** TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)  
**County:** DALLAS     **CSJ:** N/A  
**City:** IRVING     **Desc:** ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2022-2023 UPWP AMENDMENT #5

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$100,000	\$0	\$0	\$0
2024	ENG	N/A	STBG:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Phase Subtotal:</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Grand Total:</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**TIP Code:** 20080     **Facility:** CS     **Location/Limits From:** WEST LUCAS ROAD FROM COUNTRY CLUB (FM1378)     **Modification #:** 2023-0577  
**Implementing Agency:** LUCAS     **Location/Limits To:** ANGEL PARKWAY (FM2551)  
**County:** COLLIN     **CSJ:** N/A  
**City:** LUCAS     **Desc:** RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Comment:** LOCAL CONTRIBUTION PAID FOR BY THE CITY OF LUCAS

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$1,383,490	\$1,383,490
2020	ROW	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$826,000	\$826,000
2020	CON	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,204,000	\$10,204,000
2023	CON	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$764,360	\$764,360
2024	ENG	N/A	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$600,000	\$150,000	\$0	\$750,000
2024	ROW	N/A	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$3,000,000	\$750,000	\$0	\$3,750,000
2024	CON	N/A	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>	<b>\$1,900,000</b>	<b>\$13,177,850</b>	<b>\$22,677,850</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11554.2    **Facility:** VA    **Location/Limits From:** PEOPLE MOVER TEST TRACK    **Modification #:** 2023-0578  
**Implementing Agency:** NCTCOG  
**County:** VARIOUS    **CSJ:** 0918-00-422  
**City:** VARIOUS    **Desc:** INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTONOMOUS TRANSPORTATION SYSTEM  
**Request:** REVISE LIMITS TO PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)  
**Comment:** 75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2022-2023 UPWP AMENDMENT #5

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-00-422	Cat 3 - TDC (MPO):	\$0	\$0	\$75,000	\$0	\$0	\$0
2024	ENG	0918-00-422	STBG:	\$375,000	\$0	\$0	\$0	\$0	\$375,000
<b>Phase Subtotal:</b>				<b>\$375,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>
<b>Grand Total:</b>				<b>\$375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-00-422	Cat 3 - TDC (MPO):	\$0	\$0	\$75,000	\$0	\$0	\$0
2024	ENG	0918-00-422	STBG:	\$375,000	\$0	\$0	\$0	\$0	\$375,000
<b>Phase Subtotal:</b>				<b>\$375,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>
<b>Grand Total:</b>				<b>\$375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13030      **Facility:** IH 30      **Location/Limits From:** IH 35E      **Modification #:** 2023-0579  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** IH 45  
**County:** DALLAS      **CSJ:** 0009-11-254  
**City:** DALLAS      **Desc:** RECONSTRUCT & WIDEN 6 TO 8/12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/6 LANE DISCONTINUOUS FRONTAGE ROADS  
**Request:** DECREASE ROW AND CAT 12 FUNDING; ADD CAT 2, CAT 4, AND LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION AS APPROVED BY THE RTC ON AUGUST 10, 2023; ADVANCE CONSTRUCTION TO FY2024; REVISE SCOPE TO IH 35E TO CESAR CHAVEZ BLVD: RECONSTRUCT AND WIDEN 6 TO 12 ML, RECONSTRUCT 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS AND REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT AND WIDEN 6 GP TO 7 GP LANES, RECONSTRUCT 1 LANE HOV-R AND CONSTRUCT 0 TO 2/4 LANE DISC FRTG RDS  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
1998	ENG	0009-11-254	SW PE:	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW:	\$67,500,000	\$7,500,000	\$0	\$0	\$0	\$75,000,000
2025	CON	0009-11-254	Cat 12:	\$361,230,674	\$90,307,668	\$0	\$0	\$0	\$451,538,342
<b>Grand Total:</b>				<b>\$428,730,674</b>	<b>\$115,807,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,538,342</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
1998	ENG	0009-11-254	SW PE:	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
2021	ROW	0009-11-254	SW ROW:	\$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
2024	CON	0009-11-254	Cat 12:	\$97,230,674	\$24,307,668	\$0	\$0	\$0	\$121,538,342
2024	CON	0009-11-254	Cat 2M:	\$312,000,000	\$78,000,000	\$0	\$0	\$0	\$390,000,000
2024	CON	0009-11-254	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
2024	CON	0009-11-254	Cat 4:	\$59,362,813	\$14,840,703	\$0	\$0	\$0	\$74,203,516
<b>Phase Subtotal:</b>				<b>\$468,593,487</b>	<b>\$117,148,371</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$592,741,858</b>
<b>Grand Total:</b>				<b>\$490,193,487</b>	<b>\$137,848,371</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$7,000,000</b>	<b>\$637,741,858</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 25097.4    **Facility:** VA    **Location/Limits From:** A TRAIN/SILVER TRACKS IN DOWNTOWN CARROLLTON    **Modification #:** 2023-0580  
**Implementing Agency:** DART    **Location/Limits To:** LEWISVILLE A TRAIN/SILVERLINE RAIL TRACKS AT TRINITY MILLS STATION  
**County:** DALLAS    **CSJ:** N/A  
**City:** VARIOUS    **Desc:** UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$6,750,000	\$6,750,000
2024	TRANS	N/A	STBG:	\$5,000,000	\$0	\$0	\$1,250,000	\$0	\$6,250,000
<b>Grand Total:</b>				<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$6,750,000</b>	<b>\$13,000,000</b>

**TIP Code:** 11554.3    **Facility:** VA    **Location/Limits From:** AUTOMATED TRANSPORTATION SYSTEM INITIATIVE    **Modification #:** 2023-0581  
**Implementing Agency:** NCTCOG  
**County:** VARIOUS    **CSJ:** N/A  
**City:** VARIOUS    **Desc:** ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS  
**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 13, 2023; NEW PROJECT REQUIRES PUBLIC INVOLVEMENT  
**Comment:** RELATED TO TIP 11554/CSJ 0902-90-008

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2025	ENG	N/A	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Phase Subtotal:</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
2026	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$50,000	\$0	\$0	\$0
2026	ENG	N/A	STBG:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Phase Subtotal:</b>				<b>\$250,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Grand Total:</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>



## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 53070      **Facility:** IH 35W      **Location/Limits From:** SOUTH OF GARDEN ACRES      **Modification #:** 2023-0588  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** SOUTH OF ALSBURY BLVD  
**County:** TARRANT      **CSJ:** 0014-02-055  
**City:** FORT WORTH      **Desc:** CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH  
**Request:** SPLIT FROM TIP 55208/CSJ 0014-02-050 AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0014-02-055	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-02-055	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2025	UTIL	0014-02-055	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
<b>Grand Total:</b>				<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>

**TIP Code:** 55295      **Facility:** SH 174      **Location/Limits From:** IH 35W      **Modification #:** 2023-0590  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** RENFRO ST  
**County:** JOHNSON      **CSJ:** 0019-01-149  
**City:** BURLESON      **Desc:** RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY TO 2 LANE ONE-WAY CONTINUOUS FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH  
**Request:** ADD ROW AND UTILITY TO FY2026

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0019-01-149	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0019-01-149	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
2026	ROW	0019-01-149	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2026	UTIL	0019-01-149	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
<b>Grand Total:</b>				<b>\$12,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21093.3     **Facility:** IH 20     **Location/Limits From:** SH 171     **Modification #:** 2023-0593  
**Implementing Agency:** TXDOT-FORT WORTH     **Location/Limits To:** US 180  
**County:** PARKER     **CSJ:** 0314-07-083  
**City:** WEATHERFORD     **Desc:** RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE RDS  
**Request:** ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0314-07-083	SW PE:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2032	CON	0314-07-083	STBG:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Grand Total:</b>				<b>\$3,600,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

**TIP Code:** 21093.4     **Facility:** IH 20     **Location/Limits From:** FM 1884     **Modification #:** 2023-0595  
**Implementing Agency:** TXDOT-FORT WORTH     **Location/Limits To:** SH 171  
**County:** PARKER     **CSJ:** 0314-07-070  
**City:** WEATHERFORD     **Desc:** CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS  
**Request:** ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0314-07-070	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Grand Total:</b>				<b>\$1,600,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55312      **Facility:** SH 171      **Location/Limits From:** US 377      **Modification #:** 2023-0598  
**Implementing Agency:** TXDOT-FORT WORTH      **Location/Limits To:** SH 174  
**County:** JOHNSON      **CSJ:** 0365-03-050, 0365-03-053  
**City:** GODLEY      **Desc:** REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES  
**Request:** ADD CMAQ TO FY2025; INCREASE CAT 11 FUNDING AND CHANGE TO 100% STATE; CHANGE SW PE TO 100% STATE  
**Comment:** CMAQ FOR TURN LANES

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0365-03-050	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	Cat 11:	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
2025	CON	0365-03-050	STBG:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Phase Subtotal:</b>				<b>\$14,400,000</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000,000</b>
<b>Grand Total:</b>				<b>\$16,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0365-03-050	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	STBG:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-053	Cat 11:	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000
2025	CON	0365-03-053	Cat 5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
<b>Phase Subtotal:</b>				<b>\$3,200,000</b>	<b>\$35,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,000,000</b>
<b>Grand Total:</b>				<b>\$3,200,000</b>	<b>\$37,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,000,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55263      **Facility:** FM 546      **Location/Limits From:** AT FM 3286 INTERSECTION      **Modification #:** 2023-0601  
**Implementing Agency:** TXDOT-DALLAS  
**County:** COLLIN      **CSJ:** 1013-01-038  
**City:** VARIOUS      **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS  
**Request:** ADD CONSTRUCTION FUNDING TO FY2023 TO REFLECT LOW BID AMOUNT; PROJECT GROUPED UNDER CSJ 5000-00-957  
**Comment:** PROJECT GROUPED UNDER CSJ 5000-00-957

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1013-01-038	SW PE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2023	ROW	1013-01-038	SW ROW:	\$320,000	\$40,000	\$0	\$40,000	\$0	\$400,000
<b>Grand Total:</b>				<b>\$320,000</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$500,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1013-01-038	SW PE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2023	ROW	1013-01-038	SW ROW:	\$320,000	\$40,000	\$0	\$40,000	\$0	\$400,000
2023	CON	1013-01-038	Cat 8:	\$3,120,978	\$0	\$0	\$346,776	\$0	\$3,467,754
<b>Grand Total:</b>				<b>\$3,440,978</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$386,776</b>	<b>\$0</b>	<b>\$3,967,754</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14071      **Facility:** FM 1378      **Location/Limits From:** FM 3286      **Modification #:** 2023-0605  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** SOUTH OF FM 3286  
**County:** COLLIN      **CSJ:** 1392-01-044  
**City:** LUCAS      **Desc:** CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT COST INCREASE AT LETTING  
**Comment:** RELATED TO TIP 14071.2/CSJ 3476-02-013

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	1392-01-044	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	Cat 2M:	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01-044	Cat 5:	\$2,592,492	\$648,123	\$0	\$0	\$0	\$3,240,615
<b>Phase Subtotal:</b>				<b>\$3,961,040</b>	<b>\$990,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,951,300</b>
<b>Grand Total:</b>				<b>\$4,761,040</b>	<b>\$1,390,260</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$6,251,300</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	1392-01-044	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	Cat 2M:	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01-044	Cat 5:	\$3,977,427	\$994,357	\$0	\$0	\$0	\$4,971,784
<b>Phase Subtotal:</b>				<b>\$5,345,975</b>	<b>\$1,336,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,682,469</b>
<b>Grand Total:</b>				<b>\$6,145,975</b>	<b>\$1,736,494</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$7,982,469</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21048.1    **Facility:** IH 45    **Location/Limits From:** DALLAS/ELLIS COUNTY LINE    **Modification #:** 2023-0608  
**Implementing Agency:** TXDOT-DALLAS    **Location/Limits To:** SOUTH OF IH 20  
**County:** DALLAS    **CSJ:** 0092-02-137  
**City:** VARIOUS    **Desc:** UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT COST INCREASE AT LETTING  
**Comment:** RELATED TO TIP 21048.2/CSJ 0092-14-101

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0092-02-137	SW PE:	\$0	\$174,249	\$0	\$0	\$0	\$174,249
2023	CON	0092-02-137	Cat 5:	\$2,260,000	\$565,000	\$0	\$0	\$0	\$2,825,000
<b>Grand Total:</b>				<b><u>\$2,260,000</u></b>	<b><u>\$739,249</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$2,999,249</u></b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0092-02-137	SW PE:	\$0	\$174,249	\$0	\$0	\$0	\$174,249
2023	CON	0092-02-137	Cat 5:	\$3,144,906	\$786,227	\$0	\$0	\$0	\$3,931,133
<b>Grand Total:</b>				<b><u>\$3,144,906</u></b>	<b><u>\$960,476</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$4,105,382</u></b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55269      **Facility:** IH 35E      **Location/Limits From:** FRANKFORD RD      **Modification #:** 2023-0610  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** CORPORATE DR  
**County:** DENTON      **CSJ:** 0196-02-132  
**City:** VARIOUS      **Desc:** CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES  
**Request:** DELAY UNOBLIGATED CONSTRUCTION FUNDING TO FY2023 AND INCREASE TO REFLECT COST INCREASE AT LETTING

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0196-02-132	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	CON	0196-02-132	STBG:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
<b>Grand Total:</b>				<b>\$8,800,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,300,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ENG	0196-02-132	SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2021	CON	0196-02-132	STBG:	\$3,498,158	\$874,539	\$0	\$0	\$0	\$4,372,697
2023	CON	0196-02-132	STBG:	\$10,828,782	\$2,707,196	\$0	\$0	\$0	\$13,535,978
<b>Grand Total:</b>				<b>\$14,326,940</b>	<b>\$3,881,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,208,675</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 14071.2    **Facility:** FM 3286    **Location/Limits From:** FM 1378    **Modification #:** 2023-0612  
**Implementing Agency:** TXDOT-DALLAS    **Location/Limits To:** EAST OF FM 1378  
**County:** COLLIN    **CSJ:** 3476-02-013  
**City:** LUCAS    **Desc:** CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT COST INCREASE AT LETTING  
**Comment:** 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	3476-02-013	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2020	ROW	3476-02-013	SW ROW:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	Cat 2M:	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
2023	CON	3476-02-013	Cat 5:	\$2,115,458	\$528,864	\$0	\$0	\$0	\$2,644,322
<b>Phase Subtotal:</b>				<b>\$3,571,458</b>	<b>\$892,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,464,322</b>
<b>Grand Total:</b>				<b>\$3,971,458</b>	<b>\$1,142,864</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$5,164,322</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	3476-02-013	SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2020	ROW	3476-02-013	SW ROW:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	Cat 2M:	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
2023	CON	3476-02-013	Cat 5:	\$2,714,390	\$678,598	\$0	\$0	\$0	\$3,392,988
<b>Phase Subtotal:</b>				<b>\$4,170,390</b>	<b>\$1,042,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,212,988</b>
<b>Grand Total:</b>				<b>\$4,570,390</b>	<b>\$1,292,598</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$5,912,988</b>



## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55235      **Facility:** SH 114      **Location/Limits From:** EAST OF IH 35W      **Modification #:** 2023-0614  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** BUS 114K  
**County:** DENTON      **CSJ:** 0353-02-037  
**City:** ROANOKE      **Desc:** CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT COST INCREASE AT LETTING  
**Comment:** PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0353-02-037	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
2023	CON	0353-02-037	Cat 2M:	\$51,981,682	\$12,995,420	\$0	\$0	\$0	\$64,977,102
<b>Grand Total:</b>				<b>\$71,981,682</b>	<b>\$25,495,420</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$99,977,102</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0353-02-037	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
2023	CON	0353-02-037	Cat 2M:	\$0	\$68,192,321	\$0	\$0	\$0	\$68,192,321
<b>Grand Total:</b>				<b>\$20,000,000</b>	<b>\$80,692,321</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$103,192,321</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13055      **Facility:** SH 5      **Location/Limits From:** SH 121      **Modification #:** 2023-0616  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** NORTH OF COLLIN COUNTY OUTER LOOP  
**County:** COLLIN      **CSJ:** 0047-04-031  
**City:** MELISSA      **Desc:** RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2023 TO REFLECT LOW BID AMOUNT  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0047-04-031	Cat 4:	\$25,359,726	\$6,339,932	\$0	\$0	\$0	\$31,699,658
<b>Grand Total:</b>				<b>\$25,359,726</b>	<b>\$6,339,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,699,658</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0047-04-031	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$371,537	\$371,537
2023	CON	0047-04-031	Cat 4:	\$31,583,992	\$7,895,998	\$0	\$0	\$0	\$39,479,990
<b>Phase Subtotal:</b>				<b>\$31,583,992</b>	<b>\$7,895,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$371,537</b>	<b>\$39,851,527</b>
<b>Grand Total:</b>				<b>\$31,583,992</b>	<b>\$7,895,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$371,537</b>	<b>\$39,851,527</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 13035.2     **Facility:** FM 664     **Location/Limits From:** WEST OF FERRIS ROAD     **Modification #:** 2023-0623  
**Implementing Agency:** TXDOT-DALLAS     **Location/Limits To:** IH 45  
**County:** ELLIS     **CSJ:** 1051-03-001  
**City:** FERRIS     **Desc:** EXTEND AND REALIGN EXISTING 0/2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY  
**Request:** DELAY CONSTRUCTION TO FY2028, INCREASE CAT 2 FUNDING, AND ADD CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 10, 2023; REVISE SCOPE TO REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES AFTER RTC ACTION  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	1051-03-001	SW PE:	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW:	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2026	CON	1051-03-001	Cat 2M:	\$38,586,937	\$9,646,734	\$0	\$0	\$0	\$48,233,671
<b>Grand Total:</b>				<b>\$45,386,937</b>	<b>\$12,591,939</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$58,828,876</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	1051-03-001	SW PE:	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
2020	ROW	1051-03-001	SW ROW:	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
2028	CON	1051-03-001	Cat 2M:	\$52,615,605	\$13,153,901	\$0	\$0	\$0	\$65,769,506
2028	CON	1051-03-001	Cat 4:	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
<b>Phase Subtotal:</b>				<b>\$57,415,605</b>	<b>\$14,353,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,769,506</b>
<b>Grand Total:</b>				<b>\$64,215,605</b>	<b>\$17,299,106</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$82,364,711</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 11929      **Facility:** CS      **Location/Limits From:** N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR      **Modification #:** 2023-0627  
**Implementing Agency:** SOUTHLAKE      **Location/Limits To:** SOUTH OF WINGATE LN  
**County:** TARRANT      **CSJ:** 0902-90-249  
**City:** SOUTHLAKE      **Desc:** RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING  
**Request:** INCREASE CONSTRUCTION FUNDING IN FY2023 DUE TO COST OVERRUN AT LETTING  
**Comment:** LOCAL CONTRIBUTION PROVIDED BY CITY OF SOUTHLAKE

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0902-90-249	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$710,000	\$710,000
2023	CON	0902-90-249	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$3,491,520	\$872,880	\$0	\$4,364,400
<b>Grand Total:</b>				<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$3,491,520</u></b>	<b><u>\$872,880</u></b>	<b><u>\$710,000</u></b>	<b><u>\$5,074,400</u></b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0902-90-249	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$710,000	\$710,000
2023	CON	0902-90-249	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$4,757,992	\$1,189,498	\$0	\$5,947,490
<b>Grand Total:</b>				<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$4,757,992</u></b>	<b><u>\$1,189,498</u></b>	<b><u>\$710,000</u></b>	<b><u>\$6,657,490</u></b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 55074      **Facility:** SH 205      **Location/Limits From:** JCT SH 205/JOHN KING (N. GOLIAD ST)      **Modification #:** 2023-0631  
**Implementing Agency:** TXDOT-DALLAS      **Location/Limits To:** NORTH OF JOHN KING (COLLIN COUNTY LINE)  
**County:** ROCKWALL      **CSJ:** 0451-04-021  
**City:** ROCKWALL      **Desc:** WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)  
**Request:** REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY; REMOVE CAT 1 AND CAT 2 FUNDING AND MOVE TO TIP 55074.1/CSJ 0451-04-025; ADVANCE CONSTRUCTION TO FY2024  
**Comment:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	0451-04-021	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2014	ROW	0451-04-021	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2026	CON	0451-04-021	Cat 1:	\$544,433	\$136,108	\$0	\$0	\$0	\$680,541
2026	CON	0451-04-021	Cat 2M:	\$4,420,367	\$1,105,092	\$0	\$0	\$0	\$5,525,459
<b>Phase Subtotal:</b>				<b>\$4,964,800</b>	<b>\$1,241,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,206,000</b>
<b>Grand Total:</b>				<b>\$5,764,800</b>	<b>\$2,541,200</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$8,406,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2014	ENG	0451-04-021	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2014	ROW	0451-04-021	SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
<b>Grand Total:</b>				<b>\$800,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$2,200,000</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 30000      **Facility:** VA      **Location/Limits From:** NTTA SIB LOAN PLACEHOLDER FOR PGBT      **Modification #:** 2023-0685

**Implementing Agency:** NCTCOG

**County:** DALLAS      **CSJ:** N/A

**City:** VARIOUS      **Desc:** PLACEHOLDER FOR THE \$138M NTTA LOAN; ANNL PMNTS APPLIED TO PRINCIPAL BALANCE UNTIL PAID IN FULL; ACCRUED INTEREST ALLOCATED TO EACH ACCT THROUGH RTR RECLASS UPON FULL REPMT OF PRINCIPAL LOAN AMNT (ANTICIPATE INTEREST ALLOCATED STARTING FY2025)

**Request:** REMOVE PROGRAMMED RTR FUNDING AS SIB LOAN WAS PAID IN FULL OCTOBER 2022.

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2013	IMP	N/A	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$4,772,906	\$0	\$0	\$4,772,906
2013	IMP	N/A	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$2,707,496	\$0	\$0	\$2,707,496
2013	IMP	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$25,938,153	\$0	\$0	\$25,938,153
2013	IMP	N/A	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$14,475,516	\$0	\$0	\$14,475,516
2013	IMP	N/A	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$4,772,905	\$0	\$0	\$4,772,905
2013	IMP	N/A	Cat 3 - RTR 121 - DE2:	\$0	\$0	\$2,707,493	\$0	\$0	\$2,707,493
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$55,374,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,374,469</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$55,374,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,374,469</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2013	IMP	N/A	Cat 3 - RTR 121 - CC1:	\$0	\$0	\$0	\$0	\$0	\$0
2013	IMP	N/A	Cat 3 - RTR 121 - CC2:	\$0	\$0	\$0	\$0	\$0	\$0
2013	IMP	N/A	Cat 3 - RTR 121 - DA1:	\$0	\$0	\$0	\$0	\$0	\$0
2013	IMP	N/A	Cat 3 - RTR 121 - DA2:	\$0	\$0	\$0	\$0	\$0	\$0
2013	IMP	N/A	Cat 3 - RTR 121 - DE1:	\$0	\$0	\$0	\$0	\$0	\$0
2013	IMP	N/A	Cat 3 - RTR 121 - DE2:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Phase Subtotal:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## DRAFT NOVEMBER 2023 TIP MODIFICATIONS FOR PUBLIC REVIEW

**TIP Code:** 21086      **Facility:** SH 5      **Location/Limits From:** LOUISIANA STREET      **Modification #:** 2023-0687  
**Implementing Agency:** MCKINNEY      **Location/Limits To:** VIRGINIA STREET  
**County:** COLLIN      **CSJ:** 0918-24-302  
**City:** MCKINNEY      **Desc:** CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY  
**Request:** CHANGE IMPLEMENTING AGENCY FROM MCKINNEY TO TXDOT-DALLAS AND CHANGE CSJ FROM 0047-05-059 TO 0918-24-302; REVISE LIMITS TO SH 5 FROM VIRGINIA ST TO LOUISIANA ST; CHANGE SCOPE TO CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE; ADD FUNDING FOR ROW

**CURRENTLY APPROVED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0047-05-059	Cat 3 - TDC (MPO):	\$0	\$0	\$320,000	\$0	\$0	\$0
2023	ENG	0047-05-059	STBG:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
<b>Phase Subtotal:</b>				<b>\$1,600,000</b>	<b>\$0</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>
<b>Grand Total:</b>				<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>

**REVISION REQUESTED:**

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-24-302	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2024	ENG	0918-24-302	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
<b>Phase Subtotal:</b>				<b>\$3,000,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
2025	ROW	0918-24-302	Cat 3 - TDC (MPO):	\$0	\$0	\$1,360,000	\$0	\$0	\$0
2025	ROW	0918-24-302	STBG:	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000
<b>Phase Subtotal:</b>				<b>\$6,800,000</b>	<b>\$0</b>	<b>\$1,360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,800,000</b>
2025	UTIL	0918-24-302	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
<b>Grand Total:</b>				<b>\$9,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$10,350,000</b>

# How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2015 PROGRAM OF PROJECTS **Modification #:** 2015-0695

**Request:** REFINE FY2015 PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Currently Approved:</b>		<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000
<b>TOTAL:</b>				<b>\$599,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,357</b>	<b>20,000</b>	<b>\$697,668</b>

  

<b>Revision Requested:</b>		<b>FUNDING TABLE:</b>								<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$527,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,357</b>	<b>20,000</b>	<b>\$553,668</b>	

<b>IMPLEMENTING AGENCY:</b>	Identifies the lead public agency or municipality responsible for the project.
<b>APPORTIONMENT YEAR:</b>	Identifies the apportionment year in which funds were committed to the project.
<b>MODIFICATION #:</b>	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
<b>REQUEST:</b>	Describes the action being requested through the modification.
<b>UZA:</b>	Identifies the Urbanized Area in which the project is located.
<b>COMMENT:</b>	States any comments related to the project.
<b>FUNDING SOURCE:</b>	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: <a href="http://www.nctcog.org/trans/funds/transportation-improvement-program">www.nctcog.org/trans/funds/transportation-improvement-program</a>
<b>CURRENTLY APPROVED FUNDING TABLE:</b>	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
<b>REVISION REQUESTED FUNDING TABLE:</b>	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.



<b>TIP CODE:</b>	The number assigned to a TIP project, which is how NCTCOG identifies a project.
<b>DESCRIPTION:</b>	Identifies the scope of work that will be completed in the project.
<b>FY:</b>	Identifies the fiscal years in which the project occurs.
<b>PROJECT TYPE:</b>	Identifies if the project is a capital, operating, or planning project.
<b>FUNDING TABLE:</b>	Provides funding breakdown for funds associated with that program of projects.
<b>REQUESTED REVISION BY PROJECT:</b>	Identifies the request at the TIP Code level.

Sample

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0574

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON UZA

**Funding Source:** TRANSIT SECTION FUNDS

**Revision Requested:**

<u>TIP Code</u> <u>DESCRIPTION</u>			<u>FY</u>	<u>PROJECT TYPE</u>	<u>FUNDING TABLE:</u>					<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY PROJECT</u>
					<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>				
12000.23	FTA BUS AND LOW- AND NO-EMISSION GRANT AWARD -PURCHASE OF NEW VEHICLES (BUSES)		2024	CAPITAL	\$103,000,000	\$0	\$0	\$25,750,000		0	\$128,750,000	ADD PROJECT TO THE TIP/STIP
<b>TOTAL:</b>					<b>\$103,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,750,000</b>		<b>0</b>	<b>\$128,750,000</b>	

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0583

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION FUNDS

**Revision Requested:**

<u>TIP Code</u> <u>DESCRIPTION</u>			<u>FY</u>	<u>PROJECT TYPE</u>	<u>FUNDING TABLE:</u>					<u>TDC</u>	<u>TOTAL</u>	<u>REVISION REQUESTED BY PROJECT</u>
					<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>				
12001.23	PURCHASE OF EXPANSION VEHICLES		2024	CAPITAL	\$0	\$0	\$0	263,175,607		0	\$263,175,607	ADD PROJECT TO THE TIP/STIP
<b>TOTAL:</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>263,175,607</b>		<b>0</b>	<b>\$263,175,607</b>	

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** CITY OF ARLINGTON

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS **Modification #:** 2023-0634

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 133,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12037.20	OPERATING ASSISTANCE	2021	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	
12904.20	CAPITAL COST OF CONTRACTING-VIA	2021	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	
12906.20	CAPITAL COST OF CONTRACTING-HANDITRAN	2021	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	
12907.20	PREVENTIVE MAINTENANCE	2021	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	
<b>TOTAL:</b>				<b>\$3,752,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,587,777</b>	<b>133,000</b>	<b>\$5,340,554</b>	

  

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12015.20	DYNAMIC DIRECT ROUTE	2024	CAPITAL	\$562,636	\$0	\$0	\$140,659	0	\$703,295	ADD PROJECT TO TIP/STIP	
12037.20	OPERATING ASSISTANCE	2021	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	NO CHANGE	
12904.20	CAPITAL COST OF CONTRACTING-VIA	2021	CAPITAL	\$2,000,000	\$0	\$0	\$500,000	0	\$2,500,000	NO CHANGE	
12906.20	CAPITAL COST OF CONTRACTING-HANDITRAN	2021	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	NO CHANGE	
12907.20	PREVENTIVE MAINTENANCE	2021	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	NO CHANGE	
<b>TOTAL:</b>				<b>\$4,315,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,728,436</b>	<b>133,000</b>	<b>\$6,043,849</b>		

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** CITY OF ARLINGTON

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2023-0635

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12904.21	CAPITAL COST OF CONTRACTING - VIA	2022	CAPITAL	\$3,000,000	\$0	\$0	\$0	600,000	\$3,000,000
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000
<b>TOTAL:</b>				<b>\$4,752,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,087,777</b>	<b>733,000</b>	<b>\$5,840,554</b>

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12015.21	DYNAMIC DIRECT ROUTE	2024	CAPITAL	\$564,237	\$0	\$0	\$141,059	0	\$705,296	ADD PROJECT TO TIP/STIP
12904.21	CAPITAL COST OF CONTRACTING - VIA	2022	CAPITAL	\$3,000,000	\$0	\$0	\$0	600,000	\$3,000,000	NO CHANGE
12906.21	CAPITAL COST OF CONTRACTING - HANDITRAN	2022	CAPITAL	\$480,000	\$0	\$0	\$0	96,000	\$480,000	NO CHANGE
12973.21	OPERATING ASSISTANCE - HANDITRAN	2022	OPERATING	\$1,087,777	\$0	\$0	\$1,087,777	0	\$2,175,554	NO CHANGE
12975.21	PREVENTIVE MAINTENANCE - HANDITRAN	2022	CAPITAL	\$185,000	\$0	\$0	\$0	37,000	\$185,000	NO CHANGE
<b>TOTAL:</b>				<b>\$5,317,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,228,836</b>	<b>733,000</b>	<b>\$6,545,850</b>	

**Implementing Agency:** CITY OF ARLINGTON

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0636

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 1,003,861 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12022.23	CAPITAL COST OF CONTRACTING - HANDITRAN	2024	CAPITAL	\$960,000	\$0	\$0	\$0	192,000	\$960,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12027.23	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	2024	CAPITAL	\$3,689,305	\$0	\$0	\$0	737,861	\$3,689,305	ADD PROJECT TO TIP/STIP (MPO TDCs)
12037.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$1,824,435	\$341,663	\$0	\$1,482,772	0	\$3,648,870	ADD PROJECT TO TIP/STIP
12907.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$370,000	\$0	\$0	\$0	74,000	\$370,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$6,843,740</b>	<b>\$341,663</b>	<b>\$0</b>	<b>\$1,482,772</b>	<b>1,003,861</b>	<b>\$8,668,175</b>	

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** CITY/COUNTY TRANSPORTATION

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS **Modification #:** 2023-0637

**Request:** ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 18,905 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12032.23	PROGRAM ADMINISTRATION	2024	CAPITAL	\$42,024	\$0	\$0	\$0	8,405	\$42,024	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12154.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$83,194	\$0	\$0	\$83,194	0	\$166,388	ADD PROJECT TO TIP/STIP	
12782.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$52,500	\$0	\$0	\$0	10,500	\$52,500	ADD PROJECT TO TIP/STIP (MPO TDCs)	
<b>TOTAL:</b>				<b>\$177,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,194</b>	<b>18,905</b>	<b>\$260,912</b>		

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS **Modification #:** 2023-0638

**Request:** REVISE PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12028.19	SYSTEM PREVENTIVE MAINTENANCE	2020	CAPITAL	\$53,086,090	\$0	\$0	\$13,271,523	0	\$66,357,613		
12515.19	ACQUISITION OF SECURITY EQUIPMENT	2020	CAPITAL	\$592,774	\$0	\$0	\$148,194	0	\$740,968		
<b>TOTAL:</b>				<b>\$53,678,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,419,717</b>	<b>0</b>	<b>\$67,098,581</b>		

  

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12028.19	SYSTEM PREVENTIVE MAINTENANCE	2024	CAPITAL	\$53,616,942	\$0	\$0	\$13,404,236	0	\$67,021,178	INCREASE FUNDING	
12515.19	ACQUISITION OF SECURITY EQUIPMENT	2020	CAPITAL	\$592,774	\$0	\$0	\$148,194	0	\$740,968	NO CHANGE	
<b>TOTAL:</b>				<b>\$54,209,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,552,430</b>	<b>0</b>	<b>\$67,762,146</b>		

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0639

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 230,475 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12028.23	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$48,323,515	\$0	\$0	\$12,080,879	0	\$60,404,394	
12515.23	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$592,774	\$0	\$0	\$148,194	0	\$740,968	
<b>TOTAL:</b>				<b>\$48,916,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,229,073</b>	<b>0</b>	<b>\$61,145,362</b>	

  

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12002.23	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	2024	CAPITAL	\$1,152,374	\$0	\$0	\$0	230,475	\$1,152,374	ADD PROJECT TO TIP/STIP (MPO TDCs)
12021.23	RISK REDUCTION SAFETY PROJECT	2024	CAPITAL	\$588,477	\$0	\$0	\$147,119	0	\$735,596	ADD PROJECT TO TIP/STIP
12028.23	SYSTEM PREVENTIVE MAINTENANCE	2024	CAPITAL	\$48,323,515	\$0	\$0	\$12,080,879	0	\$60,404,394	NO CHANGE
12515.23	ACQUISITION OF SECURITY EQUIPMENT	2024	CAPITAL	\$592,774	\$0	\$0	\$148,194	0	\$740,968	NO CHANGE
<b>TOTAL:</b>				<b>\$50,657,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,376,192</b>	<b>230,475</b>	<b>\$63,033,332</b>	

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0640

**Request:** DELETE PROJECT

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12014.19	INLAND PORT SERVICE ENHANCEMENTS	2022	CAPITAL	\$530,852	\$0	\$0	\$132,713	0	\$663,565	
<b>TOTAL:</b>				<b>\$530,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,713</b>	<b>0</b>	<b>\$663,565</b>	

  

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12014.19	INLAND PORT SERVICE ENHANCEMENTS	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0641

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12855.23	OPERATING ASSISTANCE	2024	OPERATING	\$530,852	\$0	\$0	\$530,852	0	\$1,061,704	ADD PROJECT TO TIP/STIP
<b>TOTAL:</b>				<b>\$530,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,852</b>	<b>0</b>	<b>\$1,061,704</b>	

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0642

**Request:** INCREASE FUNDING BY \$23,261,111 TOTAL 5307 FUNDS (\$18,608,889 FEDERAL AND \$4,652,222 LOCAL) FOR A TOTAL OF \$54,511,111 5307 FUNDS (\$43,608,889 FEDERAL AND \$10,902,222 LOCAL) IN FY2024

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5337 FUNDS

**Currently Approved:**

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12471.23	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$25,000,000	\$0	\$0	\$6,250,000	0	\$31,250,000
			<b>TOTAL:</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250,000</b>	<b>0</b>	<b>\$31,250,000</b>

**Revision Requested:**

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12471.23	RAIL PREVENTIVE MAINTENANCE	2024	CAPITAL	\$43,608,889	\$0	\$0	\$10,902,222	0	\$54,511,111	INCREASE FUNDING
			<b>TOTAL:</b>	<b>\$43,608,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,902,222</b>	<b>0</b>	<b>\$54,511,111</b>	

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0643

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5339 FUNDS

**Currently Approved:**

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12730.23	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$4,000,000	\$0	\$0	\$705,882	0	\$4,705,882
			<b>TOTAL:</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$705,882</b>	<b>0</b>	<b>\$4,705,882</b>

**Revision Requested:**

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12084.23	PROGRAM ADMINISTRATION	2024	CAPITAL	\$4,514,645	\$0	\$0	\$1,128,661	0	\$5,643,306	ADD PROJECT TO TIP/STIP
12730.23	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			<b>TOTAL:</b>	<b>\$4,514,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,128,661</b>	<b>0</b>	<b>\$5,643,306</b>	

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0645

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12354.23	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$1,250,000	\$0	\$0	\$0	0	\$1,250,000	
12416.23	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$1,250,000	\$0	\$0	\$0	0	\$1,250,000	
12465.23	OPERATING ASSISTANCE (SPECIAL RULE)	2023	OPERATING	\$2,500,000	\$0	\$0	\$2,500,000	0	\$5,000,000	
<b>TOTAL:</b>				<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>0</b>	<b>\$7,500,000</b>	

**Revision Requested:**

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED BY PROJECT</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12120.23	SAFETY PROGRAM	2024	CAPITAL	\$59,432	\$0	\$0	\$14,858	0	\$74,290	ADD PROJECT TO TIP/STIP	
12354.23	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$79,242	\$0	\$0	\$19,810	0	\$99,052	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH	
12356.23	ADA PARATRANSIT SERVICE	2024	CAPITAL	\$792,419	\$0	\$0	\$198,105	0	\$990,524	ADD PROJECT TO TIP/STIP	
12416.23	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
12465.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$6,834,618	\$0	\$0	\$6,834,618	0	\$13,669,236	INCREASE FUNDING	
<b>TOTAL:</b>				<b>\$7,765,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,067,391</b>	<b>0</b>	<b>\$14,833,102</b>		

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0646

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED BY PROJECT</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12067.19	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	2024	OPERATING	\$205,359	\$0	\$0	\$205,359	0	\$410,718	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$205,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,359</b>	<b>0</b>	<b>\$410,718</b>		

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS

**Modification #:** 2023-0647

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED BY PROJECT</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12067.20	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	2024	OPERATING	\$217,527	\$0	\$0	\$217,527	0	\$435,054	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$217,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,527</b>	<b>0</b>	<b>\$435,054</b>		



# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2023-0648

**Request:** ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<b>REVISION REQUESTED:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12067.21	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	2024	OPERATING	\$177,114	\$0	\$0	\$177,114	0	\$354,228	ADD PROJECT TO TIP/STIP	
12852.21	MOBILITY MANAGEMENT	2024	CAPITAL	\$45,832	\$0	\$0	\$11,458	0	\$57,290	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$222,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,572</b>	<b>0</b>	<b>\$411,518</b>		

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2023-0649

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<b>REVISION REQUESTED:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12852.22	MOBILITY MANAGEMENT	2024	CAPITAL	\$42,169	\$0	\$0	\$10,542	0	\$52,711	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$42,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,542</b>	<b>0</b>	<b>\$52,711</b>		

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0650

**Request:** INCREASE FUNDING AND ADD TDCS

**UZA:** DENTON-LEWISVILLE

**Comment:** 638,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5337 FUNDS

**Currently Approved:**

<b>CURRENTLY APPROVED:</b>			<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12909.23	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$2,500,000	\$0	\$0	\$0	0	\$2,500,000
<b>TOTAL:</b>				<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$2,500,000</b>

**Revision Requested:**

<b>REVISION REQUESTED:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12909.23	RAIL PREVENTIVE MAINTENANCE	2024	CAPITAL	\$3,190,609	\$0	\$0	\$0	638,122	\$3,190,609	INCREASE FUNDING AND ADD TDCS	
<b>TOTAL:</b>				<b>\$3,190,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>638,122</b>	<b>\$3,190,609</b>		

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0651

**Request:** REVISE PROGRAM OF PROJECTS

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5339 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12726.23	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$525,000	\$0	\$0	\$0	0	\$525,000	
<b>TOTAL:</b>				<b>\$525,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$525,000</b>	

  

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12726.23	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
12729.23	TRANSIT FACILITY MAINTENANCE AND REPAIRS	2024	CAPITAL	\$447,742	\$0	\$0	\$111,936	0	\$559,678	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$447,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,936</b>	<b>0</b>	<b>\$559,678</b>		

**Implementing Agency:** DENTON COUNTY TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0652

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** RTC/LOCAL FUNDS

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12069.23	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	2023	OPERATING	\$0	\$0	\$300,000	\$300,000	0	\$600,000	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>0</b>	<b>\$600,000</b>		

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0653

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12038.23	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$11,000,000	\$0	\$0	\$0	0	\$11,000,000	
12732.23	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$550,000	\$0	\$0	\$0	0	\$550,000	
<b>TOTAL:</b>				<b>\$11,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$11,550,000</b>	

**Revision Requested:**

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12038.23	SYSTEM PREVENTIVE MAINTENANCE	2024	CAPITAL	\$16,682,313	\$0	\$0	\$4,170,600	0	\$20,852,913	INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH	
12549.23	ADA PARATRANSIT SERVICE	2024	CAPITAL	\$1,920,000	\$0	\$0	\$480,000	0	\$2,400,000	ADD PROJECT TO TIP/STIP	
12671.23	RISK REDUCTION SAFETY PROJECT	2024	CAPITAL	\$264,388	\$0	\$0	\$66,097	0	\$330,485	ADD PROJECT TO TIP/STIP	
12732.23	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$352,517	\$0	\$0	\$88,129	0	\$440,646	DECREASE FEDERAL FUNDING AND ADD LOCAL MATCH	
<b>TOTAL:</b>				<b>\$19,219,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,804,826</b>	<b>0</b>	<b>\$24,024,044</b>		

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0654

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 55,000 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12947.23	PURCHASE OF SERVICE-TCTS	2024	CAPITAL	\$275,000	\$0	\$0	\$0	55,000	\$275,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
<b>TOTAL:</b>				<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>55,000</b>	<b>\$275,000</b>		

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0655

**Request:** INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5337 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12462.23	RAIL PREVENTIVE MAINTENANCE	2023	CAPITAL	\$2,500,000	\$0	\$0	\$0	0	\$2,500,000	
<b>TOTAL:</b>				<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$2,500,000</b>	
<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12462.23	RAIL PREVENTIVE MAINTENANCE	2024	CAPITAL	\$6,312,262	\$0	\$0	\$1,578,066	0	\$7,890,328	INCREASE FEDERAL FUNDING AND ADD LOCAL MATCH
<b>TOTAL:</b>				<b>\$6,312,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,578,066</b>	<b>0</b>	<b>\$7,890,328</b>	

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0656

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5339 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12728.23	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$1,200,000	\$0	\$0	\$0	0	\$1,200,000	
<b>TOTAL:</b>				<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$1,200,000</b>	
<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12033.23	BUS PREVENTIVE MAINTENANCE	2024	CAPITAL	\$2,028,319	\$0	\$0	\$507,080	0	\$2,535,399	ADD PROJECT TO TIP/STIP
12728.23	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
<b>TOTAL:</b>				<b>\$2,028,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,080</b>	<b>0</b>	<b>\$2,535,399</b>	

**Implementing Agency:** CITY OF GRAND PRAIRIE

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0657

**Request:** ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12006.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$96,000	\$0	\$0	\$24,000	0	\$120,000	ADD PROJECT TO TIP/STIP
12044.23	OPERATING ASSISTANCE (JARC)	2024	OPERATING	\$1,800,000	\$0	\$0	\$1,800,000	0	\$3,600,000	ADD PROJECT TO TIP/STIP
12078.23	REHAB/RENOVATION ADP HARDWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000	ADD PROJECT TO TIP/STIP
12650.23	OPERATING ASSISTANCE	2024	OPERATING	\$262,000	\$0	\$0	\$262,000	0	\$524,000	ADD PROJECT TO TIP/STIP
12858.23	PURCHASE EXPANSION VEHICLES	2024	CAPITAL	\$595,000	\$0	\$0	\$105,000	0	\$700,000	ADD PROJECT TO TIP/STIP
<b>TOTAL:</b>				<b>\$2,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,231,000</b>	<b>0</b>	<b>\$5,144,000</b>	

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** CITY OF GRAND PRAIRIE

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0657

**Request:** ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12006.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$96,000	\$0	\$0	\$24,000	0	\$120,000	ADD PROJECT TO TIP/STIP	
12044.23	OPERATING ASSISTANCE (JARC)	2024	OPERATING	\$1,800,000	\$0	\$0	\$1,800,000	0	\$3,600,000	ADD PROJECT TO TIP/STIP	
12078.23	REHAB/RENOVATION ADP HARDWARE	2024	CAPITAL	\$160,000	\$0	\$0	\$40,000	0	\$200,000	ADD PROJECT TO TIP/STIP	
12650.23	OPERATING ASSISTANCE	2024	OPERATING	\$262,000	\$0	\$0	\$262,000	0	\$524,000	ADD PROJECT TO TIP/STIP	
12858.23	PURCHASE EXPANSION VEHICLES	2024	CAPITAL	\$595,000	\$0	\$0	\$105,000	0	\$700,000	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$2,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,231,000</b>	<b>0</b>	<b>\$5,144,000</b>		

**Implementing Agency:** CITY OF MCKINNEY

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0658

**Request:** ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP)

**UZA:** MCKINNEY

**Comment:** 9,741 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12823.23	OPERATING ASSISTANCE	2024	OPERATING	\$4,821,400	\$437,261	\$0	\$4,384,139	0	\$9,642,800	ADD PROJECT TO TIP/STIP	
12922.23	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	2024	CAPITAL	\$48,702	\$0	\$0	\$0	9,741	\$48,702	ADD PROJECT TO TIP/STIP (MPO TDCs)	
<b>TOTAL:</b>				<b>\$4,870,102</b>	<b>\$437,261</b>	<b>\$0</b>	<b>\$4,384,139</b>	<b>9,741</b>	<b>\$9,691,502</b>		

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0660

**Request:** ADD PROJECTS TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 642,746 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL TRANSIT PROVIDER - CAT 1 - TDCs) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12206.23	PROJECT ADMINISTRATION	2024	CAPITAL	\$852,864	\$0	\$0	\$0	170,573	\$852,864	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12576.23	PURCHASE REPLACEMENT VEHICLES	2024	CAPITAL	\$1,744,000	\$0	\$0	\$0	261,600	\$1,744,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12813.23	GENERAL PLANNING	2024	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12870.23	MOBILITY MANAGEMENT	2024	CAPITAL	\$852,864	\$0	\$0	\$0	170,573	\$852,864	ADD PROJECT TO TIP/STIP (MPO TDCs)	
<b>TOTAL:</b>				<b>\$3,649,728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>642,746</b>	<b>\$3,649,728</b>	Public Involvement	

Source: NCTCOG

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0661

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Revision Requested:**

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY PROJECT</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12103.23	SUPPORT URBANIZED AREA TRANSIT SERVICE	2024	CAPITAL	\$158,484	\$0	\$0	\$39,621	0	\$198,105	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$158,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,621</b>	<b>0</b>	<b>\$198,105</b>		

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2018 PROGRAM OF PROJECTS

**Modification #:** 2023-0662

**Request:** REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

<b>Currently Approved:</b>			<b>FUNDING TABLE:</b>						
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12678.18	PROGRAM ADMINISTRATION	2019	CAPITAL	\$354,031	\$0	\$0	\$0	0	\$354,031
12752.18	MOBILITY MANAGEMENT	2020	CAPITAL	\$111,802	\$0	\$0	\$0	22,360	\$111,802
<b>TOTAL:</b>				<b>\$465,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>22,360</b>	<b>\$465,833</b>

**Revision Requested:**

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED BY PROJECT</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12678.18	PROGRAM ADMINISTRATION	2019	CAPITAL	\$354,031	\$0	\$0	\$0	0	\$354,031	NO CHANGE	
12752.18	MOBILITY MANAGEMENT	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
<b>TOTAL:</b>				<b>\$354,031</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$354,031</b>		

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0663

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

				<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12678.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$363,942	\$0	\$0	\$0	0	\$363,942		
12915.19	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	2020	CAPITAL	\$0	\$0	\$0	\$0	0	\$0		
<b>TOTAL:</b>				<b>\$363,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$363,942</b>		

**Revision Requested:**

				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12678.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$363,942	\$0	\$0	\$0	0	\$363,942	NO CHANGE	
12915.19	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	2024	CAPITAL	\$1,326,120	\$0	\$0	\$331,530	0	\$1,657,650	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$1,690,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331,530</b>	<b>0</b>	<b>\$2,021,592</b>		

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0664

**Request:** REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

				<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12677.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$22,818	\$0	\$0	\$0	0	\$22,818		
12808.19	MOBILITY MANAGEMENT	2022	CAPITAL	\$205,359	\$0	\$0	\$0	41,072	\$205,359		
<b>TOTAL:</b>				<b>\$228,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>41,072</b>	<b>\$228,177</b>		

**Revision Requested:**

				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12677.19	PROGRAM ADMINISTRATION	2020	CAPITAL	\$22,818	\$0	\$0	\$0	0	\$22,818	NO CHANGE	
12808.19	MOBILITY MANAGEMENT	2022	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
<b>TOTAL:</b>				<b>\$22,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$22,818</b>		

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2020 PROGRAM OF PROJECTS

**Modification #:** 2023-0665

**Request:** REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

			<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12677.20	PROGRAM ADMINISTRATION	2021	CAPITAL	\$24,170	\$0	\$0	\$0	0	\$24,170	
12808.20	MOBILITY MANAGEMENT	2023	CAPITAL	\$217,527	\$0	\$0	\$0	43,505	\$217,527	
<b>TOTAL:</b>				<b>\$241,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>43,505</b>	<b>\$241,697</b>	

**Revision Requested:**

			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12677.20	PROGRAM ADMINISTRATION	2021	CAPITAL	\$24,170	\$0	\$0	\$0	0	\$24,170	NO CHANGE	
12808.20	MOBILITY MANAGEMENT	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
<b>TOTAL:</b>				<b>\$24,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$24,170</b>		

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2023-0666

**Request:** REVISE PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Currently Approved:**

			<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	
12677.21	PROGRAM ADMINISTRATION	2022	CAPITAL	\$24,772	\$0	\$0	\$0	0	\$24,772	
12808.21	MOBILITY MANAGEMENT	2023	CAPITAL	\$222,945	\$0	\$0	\$0	0	\$222,945	
<b>TOTAL:</b>				<b>\$247,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$247,717</b>	

**Revision Requested:**

			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12677.21	PROGRAM ADMINISTRATION	2022	CAPITAL	\$24,771	\$0	\$0	\$0	0	\$24,771	DECREASE FUNDING	
12808.21	MOBILITY MANAGEMENT	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT	
<b>TOTAL:</b>				<b>\$24,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$24,771</b>		

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0668

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12678.23	PROGRAM ADMINISTRATION	2024	CAPITAL	\$578,023	\$0	\$0	\$0	0	\$578,023	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$578,023</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$578,023</b>		



# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0669

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DENTON-LEWISVILLE

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12677.23	PROGRAM ADMINISTRATION	2024	CAPITAL	\$38,170	\$0	\$0	\$0	0	\$38,170	ADD PROJECT TO TIP/STIP
<b>TOTAL:</b>				<b>\$38,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$38,170</b>	

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0670

**Request:** ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 91,052 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5339 FUNDS

**Revision Requested:**

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>
12736.23	PURCHASE REPLACEMENT VEHICLES	2024	CAPITAL	\$512,000	\$0	\$0	\$0	76,800	\$512,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12793.23	PROJECT ADMINISTRATION	2024	CAPITAL	\$71,262	\$0	\$0	\$0	14,252	\$71,262	ADD PROJECT TO TIP/STIP (MPO TDCs)
<b>TOTAL:</b>				<b>\$583,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>91,052</b>	<b>\$583,262</b>	

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2023-0671

**Request:** REVISE PROGRAM OF PROJECTS

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** RAISE GRANT

**Currently Approved:**

				<u>FUNDING TABLE:</u>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
25101.20	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	2023	CAPITAL	\$6,928,080	\$50,000	\$0	\$519,160	0	\$7,497,240		
25101.30	TRANSIT OPERATIONS	2023	OPERATING	\$1,290,000	\$0	\$0	\$0	0	\$1,290,000		
<b>TOTAL:</b>				<b>\$8,218,080</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$519,160</b>	<b>0</b>	<b>\$8,787,240</b>		

**Revision Requested:**

				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY PROJECT</u>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
25101.20	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	2023	CAPITAL	\$6,928,080	\$0	\$0	\$519,160	0	\$7,447,240	REMOVE STATE FUNDING	
25101.30	TRANSIT OPERATIONS	2023	OPERATING	\$1,290,000	\$0	\$0	\$0	0	\$1,290,000	NO CHANGE	
<b>TOTAL:</b>				<b>\$8,218,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$519,160</b>	<b>0</b>	<b>\$8,737,240</b>		

**Implementing Agency:** PUBLIC TRANSIT SERVICES

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0672

**Request:** ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 58,200 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Revision Requested:**

				<u>FUNDING TABLE:</u>						<u>REVISION REQUESTED BY PROJECT</u>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12246.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$100,135	\$0	\$0	\$100,135	0	\$200,270	ADD PROJECT TO TIP/STIP	
12247.23	PROJECT ADMINISTRATION	2024	CAPITAL	\$20,000	\$0	\$0	\$0	4,000	\$20,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12666.23	MOBILITY MANAGEMENT	2024	CAPITAL	\$78,000	\$0	\$0	\$0	15,600	\$78,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12696.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$193,000	\$0	\$0	\$0	38,600	\$193,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
<b>TOTAL:</b>				<b>\$391,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,135</b>	<b>58,200</b>	<b>\$491,270</b>	Public Involvement	

Source: NCTCOG

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** SPECIAL PROGRAMS FOR AGING NEEDS

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0673

**Request:** ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 29,000 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12375.23	PROJECT ADMINISTRATION	2024	CAPITAL	\$5,000	\$0	\$0	\$0	1,000	\$5,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12625.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$140,000	\$0	\$0	\$0	28,000	\$140,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
<b>TOTAL:</b>				<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>29,000</b>	<b>\$145,000</b>		

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0674

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 17,600 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Currently Approved:</b>				<b>FUNDING TABLE:</b>							
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>		
12704.19	PURCHASE OF SERVICE	2020	CAPITAL	\$485,072	\$0	\$0	\$121,268	0	\$606,340		
<b>TOTAL:</b>				<b>\$485,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,268</b>	<b>0</b>	<b>\$606,340</b>		

  

<b>Revision Requested:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12089.19	ON-DEMAND SERVICES-ELLIS COUNTY	2024	CAPITAL	\$88,000	\$0	\$0	\$0	17,600	\$88,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12704.19	PURCHASE OF SERVICE	2020	CAPITAL	\$485,072	\$0	\$0	\$121,268	0	\$606,340	NO CHANGE	
<b>TOTAL:</b>				<b>\$573,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,268</b>	<b>17,600</b>	<b>\$694,340</b>		

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0675

**Request:** ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 354,400 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC ) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12151.23	OPERATING ASSISTANCE (SPECIAL RULE)	2024	OPERATING	\$1,080,150	\$0	\$0	\$1,080,150	0	\$2,160,300	ADD PROJECT TO TIP/STIP	
12241.23	PROJECT ADMINISTRATION	2024	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12484.23	ACQUISITION OF SOFTWARE	2024	CAPITAL	\$337,000	\$0	\$0	\$0	67,400	\$337,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12627.23	PREVENTIVE MAINTENANCE	2024	CAPITAL	\$545,000	\$0	\$0	\$0	109,000	\$545,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12716.23	ACQUISITION OF SIGNAGE	2024	CAPITAL	\$50,000	\$0	\$0	\$0	10,000	\$50,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12717.23	MOBILITY MANAGEMENT	2024	CAPITAL	\$640,000	\$0	\$0	\$0	128,000	\$640,000	ADD PROJECT TO TIP/STIP (MPO TDCs)	
<b>TOTAL:</b>				<b>\$2,852,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,080,150</b>	<b>354,400</b>	<b>\$3,932,300</b>		

**Implementing Agency:** STAR TRANSIT

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0676

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (SMALL PROVIDER CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12719.23	PURCHASE OF SERVICE - MESQUITE	2024	CAPITAL	\$485,072	\$0	\$0	\$0	97,015	\$485,072	ADD PROJECT TO TIP/STIP (MPO TDCs)	
<b>TOTAL:</b>				<b>\$485,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>97,015</b>	<b>\$485,072</b>		

**Implementing Agency:** CITY OF GRAND PRAIRIE

**Apportionment Year:** FY2023 PROGRAM OF PROJECTS

**Modification #:** 2023-0677

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

<b>Revision Requested:</b>			<b>FUNDING TABLE:</b>							<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12650.23	OPERATING ASSISTANCE	2024	OPERATING	\$262,000	\$0	\$0	\$262,000	0	\$524,000	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$262,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,000</b>	<b>0</b>	<b>\$524,000</b>		

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2018 PROGRAM OF PROJECTS

**Modification #:** 2023-0678

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<b>REVISION REQUESTED:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12108.18	PURCHASE OF SERVICE-FOREST HILL	2024	CAPITAL	\$111,802	\$0	\$0	\$27,951	0	\$139,753	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$111,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,951</b>	<b>0</b>	<b>\$139,753</b>		

**Implementing Agency:** FORT WORTH TRANSPORTATION AUTHORITY

**Apportionment Year:** FY2019 PROGRAM OF PROJECTS

**Modification #:** 2023-0679

**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Funding Source:** TRANSIT SECTION 5310 FUNDS

**Revision Requested:**

<b>REVISION REQUESTED:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12108.19	PURCHASE OF SERVICE-FOREST HILL	2024	CAPITAL	\$348,279	\$0	\$0	\$87,070	0	\$435,349	ADD PROJECT TO TIP/STIP	
<b>TOTAL:</b>				<b>\$348,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,070</b>	<b>0</b>	<b>\$435,349</b>		

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2021 PROGRAM OF PROJECTS

**Modification #:** 2023-0689

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 231,365 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

<b>CURRENTLY APPROVED:</b>				<b>FUNDING TABLE:</b>					
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>
12009.21	OPERATING ASSISTANCE	2022	OPERATING	\$128,511,228	\$0	\$0	\$0	0	\$128,511,228
12028.21	SYSTEM PREVENTIVE MAINTENANCE	2022	CAPITAL	\$54,219,969	\$0	\$0	\$13,554,992	0	\$67,774,961
12515.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$585,161	\$0	\$0	\$146,290	0	\$731,451
<b>TOTAL:</b>				<b>\$183,316,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,701,282</b>	<b>0</b>	<b>\$197,017,640</b>

**Revision Requested:**

<b>REVISION REQUESTED:</b>				<b>FUNDING TABLE:</b>						<b>REVISION REQUESTED</b>	
<u>TIP Code</u>	<u>DESCRIPTION</u>	<u>FY</u>	<u>PROJECT TYPE</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>REGIONAL</u>	<u>LOCAL</u>	<u>TDC</u>	<u>TOTAL</u>	<u>BY PROJECT</u>	
12002.21	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	2024	CAPITAL	\$1,156,825	\$0	\$0	\$0	231,365	\$1,156,825	ADD PROJECT TO TIP/STIP (MPO TDCs)	
12009.21	OPERATING ASSISTANCE	2022	OPERATING	\$128,511,228	\$0	\$0	\$0	0	\$128,511,228	NO CHANGE	
12028.21	SYSTEM PREVENTIVE MAINTENANCE	2022	CAPITAL	\$54,219,969	\$0	\$0	\$13,554,992	0	\$67,774,961	NO CHANGE	
12515.21	ACQUISITION OF SECURITY EQUIPMENT	2021	CAPITAL	\$585,161	\$0	\$0	\$146,290	0	\$731,451	NO CHANGE	
<b>TOTAL:</b>				<b>\$184,473,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,701,282</b>	<b>231,365</b>	<b>\$198,174,465</b>		

# DRAFT NOVEMBER 2023 TRANSIT TIP MODIFICATIONS FOR PUBLIC REVIEW

**Implementing Agency:** DALLAS AREA RAPID TRANSIT

**Apportionment Year:** FY2022 PROGRAM OF PROJECTS

**Modification #:** 2023-0690

**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**UZA:** DALLAS-FORT WORTH-ARLINGTON

**Comment:** 38,160 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL - CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Funding Source:** TRANSIT SECTION 5307 FUNDS

**Currently Approved:**

**FUNDING TABLE:**

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL
12021.22	RISK REDUCTION SAFETY PROJECT	2023	CAPITAL	\$457,054	\$0	\$0	\$114,263	0	\$571,317
12028.22	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$70,686,148	\$0	\$0	\$17,671,537	0	\$88,357,685
12515.22	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$762,317	\$0	\$0	\$190,579	0	\$952,896
<b>TOTAL:</b>				<b>\$71,905,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,976,379</b>	<b>0</b>	<b>\$89,881,898</b>

**Revision Requested:**

**FUNDING TABLE:**

**REVISION REQUESTED**

TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	TDC	TOTAL	REVISION REQUESTED BY PROJECT
12002.22	ACQUISITION OF PASSENGER INFORMATION DISPLAY SYSTEM (PIDS)	2024	CAPITAL	\$190,801	\$0	\$0	\$0	38,160	\$190,801	ADD PROJECT TO TIP/STIP (MPO TDCs)
12021.22	RISK REDUCTION SAFETY PROJECT	2023	CAPITAL	\$457,054	\$0	\$0	\$114,263	0	\$571,317	NO CHANGE
12028.22	SYSTEM PREVENTIVE MAINTENANCE	2023	CAPITAL	\$70,686,148	\$0	\$0	\$17,671,537	0	\$88,357,685	NO CHANGE
12515.22	ACQUISITION OF SECURITY EQUIPMENT	2023	CAPITAL	\$762,317	\$0	\$0	\$190,579	0	\$952,896	NO CHANGE
<b>TOTAL:</b>				<b>\$72,096,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,976,379</b>	<b>38,160</b>	<b>\$90,072,699</b>	